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SALARIES AND WAGES SUPPLEMENT

Edmund G. Brown Jr., Governor, State of California

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STATE OF CALIFORNIA
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STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1981-82

Submitted by

EDMUND G. BROWN JR.

Governor

to the

CALIFORNIA LEGISLATURE

1981-82 Regular Session

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1979–80 fiscal year on an actual basis and for 1980–81 and 1981–82 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the Personnel Board effective July 1, 1980. Positions exempt from civil service have been listed by the official class titles established by statute, the Regents of the University of California, the Trustees of the California State University and Colleges or other authority designated by law. Position titles are abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1980–81 and 1981–82 fiscal years, positions reported as *authorized* are those which were included in the 1980–81 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes in Authorized Positions are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

Estimated salary payments are reported for the 1980–81 and 1981–82 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."* For the 1979–80 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1979–80 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1980–81 and 1981–82 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

Rates of pay represent salary ranges established by the State Personnel Board for civil service and Maritime Academy classifications, the appointing authority with the approval of the Director of Finance for non-civil service positions, statute, the Regents of the University of California, the Trustees of the California State University and Colleges, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range generally average five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $910–1068 indicates a monthly salary range having steps of $910–$948–$986–$1025–$1068. At the end of this presentation are tables of salary ranges for State civil service and for academic positions at the University of California and at the California State University and Colleges.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each civil service employee receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University and Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken.

These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed tradesworkers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The rates of pay of printing trade employees in State service are established at the prevailing hourly wage paid by private printers in the major metropolitan areas in California.

Printing trade employees receive all of the benefits enjoyed by other State employees including an average of 11 holidays a year.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1980. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 9, 1979, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 1099, Statutes of 1977.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
account	acct
accounting	acctg
accounts	accts
administrative	adm
agricultural	agric
agriculture	agri
analyst	anal
and	&
assistant	asst
associate	assoc
automotive	auto
board	bd
building	bldg
bureau	bur
business	bus
calculator	calc
captain	capt
career executive appointment	CEA
center	cntr
clerk	clk
construction	constrn
data processing	DP
department	dept
departmental	deptl
deputy	dep
development	develmt
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
education	educ
education television	educ TV
electrical	elec
electronic data processing	EDP
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
governmental	govtl
highway	hwy
hospital	hosp
hydraulic	hyd
hygiene	hyg

Word	*Abbreviation*
information	info
inspector	insp
institutional	instl
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt
manager	mgr
mechanical	mech
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
program	prog
recreation	recr
registration	regis
rehabilitation	rehab
reimbursement	reimb
representative	rep
secretary	secty
section	sect
senior	sr
sergeant	sgt
service	serv
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
telecommunication	telecomm
teletypewriter	TWX
training	trng
transactions	trans
transportation	transp
vocational	voc

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GENERAL SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Minimum Step of Range	*SUBRANGE NUMBERS*										*Maximum Step of Range*
	.0	*.1*	*.2*	*.3*	*.4*	*.5*	*.6*	*.7*	*.8*	*.9*	
0.	$569	$572	$574	$575	$577	$578	$580	$583	$585	$587	
1.	589	592	593	594	597	598	601	603	604	607	
2.	610	612	613	614	617	619	621	623	625	626	
3.	631	633	635	636	639	640	642	644	647	649	
4.	653	656	658	659	662	663	666	668	670	672	0.
5.	675	678	680	682	685	687	689	691	694	697	1.
6.	700	703	705	707	709	713	715	718	719	724	2.
7.	725	727	731	734	735	738	741	744	747	750	3.
8.	752	754	757	761	763	766	769	773	776	779	4.
9.	781	784	787	790	791	797	800	802	806	808	5.
10.	811	815	818	821	824	827	830	832	836	839	6.
11.	844	847	850	854	855	859	863	867	869	874	7.
12.	875	878	882	886	888	894	897	901	904	908	8.
13.	910	914	918	921	924	929	932	937	940	944	9.
14.	948	951	956	959	962	966	969	974	977	980	10.
15.	986	989	994	996	1000	1006	1011	1014	1017	1022	11.
16.	1025	1031	1034	1039	1041	1045	1050	1054	1060	1063	12.
17.	1068	1072	1078	1081	1084	1090	1095	1100	1104	1108	13.
18.	1112	1117	1121	1125	1130	1136	1140	1146	1150	1157	14.
19.	1161	1167	1171	1178	1181	1186	1191	1196	1205	1208	15.
20.	1213	1218	1225	1231	1237	1242	1248	1256	1259	1267	16.
21.	1271	1279	1283	1287	1294	1299	1307	1312	1317	1322	17.
22.	1328	1336	1341	1346	1352	1360	1365	1372	1378	1384	18.
23.	1391	1397	1403	1411	1416	1421	1427	1434	1443	1451	19.
24.	1455	1464	1471	1476	1483	1489	1496	1504	1510	1518	20.
25.	1524	1532	1539	1546	1553	1558	1567	1574	1580	1590	21.
26.	1596	1605	1610	1618	1626	1633	1642	1650	1656	1662	22.
27.	1670	1678	1686	1695	1702	1709	1718	1725	1733	1743	23.
28.	1749	1756	1765	1775	1782	1790	1800	1806	1815	1825	24.
29.	1832	1841	1848	1860	1867	1876	1884	1893	1904	1913	25.
30.	1918	1928	1937	1947	1956	1966	1976	1985	1994	2004	26.
31.	2012	2020	2031	2041	2050	2059	2069	2079	2089	2100	27.
32.	2109	2119	2130	2139	2149	2160	2170	2180	2190	2200	28.
33.	2209	2219	2229	2242	2251	2262	2272	2283	2295	2306	29.
34.	2316	2327	2338	2349	2359	2371	2383	2395	2405	2418	30.
35.	2427	2438	2450	2461	2473	2485	2497	2509	2520	2532	31.
36.	2544	2557	2569	2580	2592	2603	2615	2629	2641	2655	32.
37.	2665	2678	2691	2705	2716	2731	2743	2756	2769	2784	33.
38.	2794	2807	2821	2836	2848	2862	2877	2890	2902	2918	34.
39.	2931	2946	2960	2972	2988	3001	3015	3030	3043	3061	35.
40.	3072	3087	3102	3118	3131	3145	3161	3176	3193	3206	36.
41.	3220	3235	3251	3269	3284	3300	3316	3332	3347	3364	37.
42.	3378	3395	3410	3429	3443	3460	3477	3493	3510	3527	39.
43.	3542	3558	3577	3594	3610	3628	3646	3663	3681	3699	39.
44.	3715	3733	3750	3770	3787	3804	3823	3842	3860	3880	40.
45.	3896	3916	3933	3954	3973	3992	4009	4029	4049	4068	41.
46.	4085	4105	4126	4149	4165	4187	4208	4229	4247	4268	42.
47.	4286	4307	4330	4352	4370	4392	4414	4435	4455	4479	43.
48.	4495	4517	4539	4561	4583	4606	4629	4651	4673	4697	44.
49.	4716	4740	4763	4785	4808	4832	4855	4879	4904	4927	45.
50.	4948	4972	4997	5019	5043	5068	5092	5119	5143	5167	46.
51.	5191	5216	5243	5267	5293	5317	5344	5370	5396	5422	47.
	5446	5472	5498	5525	5552	5580	5606	5635	5662	5688	48.
	5718	5745	5774	5801	5830	5858	5886	5917	5945	5973	49.
	6004	6033	6063	6091	6122	6151	6180	6213	6243	6271	50.
	6305	6335	6366	6396	6428	6459	6490	6524	6554	6585	51.

Salary Schedules for Instructional Positions— Other Than Higher Education as of July 1, 1980

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	$1626	$1702	$1782	$1867	$1956
B	1702	1782	1867	1956	2050
C	1782	1867	1956	2050	2149
D	1867	1956	2050	2149	2251
E	1956	2050	2149	2251	2359
F	2050	2149	2251	2359	2473

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.*	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.*	Three years' experience as journey level craftsperson.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.*	Three years of journeyperson experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by the department and taken after appointment. The teacher shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

* Persons holding a regular elementary, junior high or kindergarten-primary credential obtained prior to the enactment of the Fisher Bill may substitute that credential for the Bachelor's degree. If this substitution is made, the additional course work for Ranges C and D may be units taken subsequent to obtaining the credential.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Range Effective July 1, 1980)

RANK	STEPS 1	2	3	4	5	6	7	8	9
REGULAR ACADEMIC RANKS*									
Professor	32,900 [a]	36,400 [a]	40,300 [a]	44,000 [a]	47,800	51,700	56,300	–	–
Professor (AY)	28,400 [a]	31,400 [a]	34,700 [a]	38,000 [a]	41,200	44,500	48,600	–	–
Associate Professor	27,000 [b]	28,500 [b]	30,300 [b]	32,800 [a]	36,300 [a]	–	–	–	–
Associate Professor (AY)	23,200 [b]	24,600 [b]	26,100 [b]	28,300 [a]	31,300 [a]	–	–	–	–
Assistant Professor (Acting)	20,520	21,372	22,608	24,264	–	–	–	–	–
Assistant Professor (Acting) (AY)	16,664	18,420	19,464	20,700	–	–	–	–	–
Assistant Professor	21,000 [b]	22,500 [b]	23,800 [b]	25,300 [b]	26,900 [b]	28,400 [b]	–	–	–
Assistant Professor (AY)	18,600 [b]	19,400 [b]	20,500 [b]	21,800 [b]	23,100 [b]	24,500 [b]	–	–	–
Instructor	18,300	–	–	–	–	–	–	–	–
Instructor (AY)	15,800	–	–	–	–	–	–	–	–
Associate in **	15,900 to	19,620	–	–	–	–	–	–	–
Associate in ** (AY)	13,944 to	17,112	–	–	–	–	–	–	–
Lecturer	20,052 to	56,100	–	–	–	–	–	–	–
Lecturer (AY)	17,508 to	47,256	–	–	–	–	–	–	–
Regular Academic Rank—Law:									
Professor	30,600	33,200	35,800	38,100	40,900	43,500	46,500	49,600	54,100
Professor (Acting B)	28,100	–	–	–	–	–	–	–	–
Professor (Acting A)	25,400	–	–	–	–	–	–	–	–
Regular Academic Ranks—Medical School:									
Clinical Departments:									
Professor (Strict Full Time)	41,000	43,700	46,300	49,800	53,400	56,300	61,300	–	–
Professor (Unified Clinical Compensation Plans)	32,900 [d]	36,400 [d]	40,300 [d]	44,000 [d]	47,800 [d]	51,700 [d]	56,300 [d]	–	–
Professor	32,900 [a]	36,400 [a]	40,300 [a]	44,000 [a]	47,800	51,700	56,300	–	–
Associate Professor (Strict Full Time)	33,700	35,900	37,700	40,900	43,600	–	–	–	–
Associate Professor (Unified Clinical Compensation Plans)	27,000 [d]	28,500 [d]	30,300 [d]	32,800 [d]	36,300 [d]	–	–	–	–
Associate Professor	27,000 [b]	28,500 [b]	30,300 [b]	32,800 [a]	36,300 [a]	–	–	–	–
Assistant Professor (Strict Full Time)	26,900	28,500	30,200	31,600	33,600	35,800	–	–	–
Assistant Professor (Strict Full Time) Acting	25,548	27,072	28,680	30,012	–	–	–	–	–
Assistant Professor (Unified Clinical Compensation Plans)	21,600 [d]	22,500 [d]	23,800 [d]	25,300 [d]	26,900 [d]	28,400 [d]	–	–	–
Assistant Professor (Acting)	20,500	21,372	22,608	24,624	–	–	–	–	–
Assistant Professor	21,600 [b]	22,500 [b]	23,800 [b]	25,300 [b]	26,900 [b]	28,400 [b]	–	–	–
Instructor (Strict Full Time) Acting	22,512	–	–	–	–	–	–	–	–
Instructor (Strict Full Time)	23,700	–	–	–	–	–	–	–	–
Regular Academic Ranks—Dental:									
Professor (Strict Full Time)	47,600	51,000	55,100	58,700	62,300	65,400	71,300	–	–
Associate Professor (Strict Full Time)	40,000	42,100	44,400	47,500	50,900	–	–	–	–
Assistant Professor (Strict Full Time)	31,600	33,400	35,400	37,400	39,900	42,000	–	–	–
Assistant Professor (Strict Full Time) Acting	30,012	31,728	33,624	35,520	–	–	–	–	–
Regular Academic Ranks—Veterinary Medicine:									
Professor (Strict Full Time)	41,000	43,700	46,300	49,800	53,400	56,300	61,300	–	–
Associate Professor (Strict Full Time)	33,700	35,900	37,700	40,900	43,600	–	–	–	–
Assistant Professor (Strict Full Time)	26,900	28,500	30,200	31,600	33,600	35,800	–	–	–
Assistant Professor (Strict Full Time) Acting	25,548	27,072	28,680	30,012	–	–	–	–	
Instructor (Strict Full Time)	23,700	–	–	–	–	–	–	–	–
Instructor (Strict Full Time) Acting	22,512	–	–	–	–	–	–	–	–
Instructional Assistants:									
Teaching Fellow (½ Time) (AY)	8,073	–	–	–	–	–	–	–	–
Teaching Assistant (½ Time) (AY)	6,885	–	–	–	–	–	–	–	–
Tutor	5.26–7.08 hr	6.32–8.13 hr	–	–	–	–	–	–	–
Reader	5.00–5.26 hr	–	–	–	–	–	–	–	–
Professional Research (Non-faculty):									
Full Research Rank	32,900 [a]	36,400 [a]	40,300 [a]	44,000 [a]	47,800	51,700	56,300	–	–
Full Research Rank (AY)	28,400 [a]	31,400 [a]	34,700 [a]	38,000 [a]	41,200	44,500	48,600	–	–
Associate Research	27,000 [b]	28,500 [b]	30,300 [b]	32,800	36,300	–	–	–	–
Associate Research (AY)	23,200 [b]	24,600 [b]	26,100 [b]	28,300	31,300	–	–	–	–
Assistant Research	21,600 [b]	22,500 [b]	23,800 [b]	25,300 [b]	26,900 [b]	28,400 [b]	–	–	–
Assistant Research (AY)	18,600 [b]	19,400 [b]	20,500 [b]	21,800 [b]	23,100 [b]	24,500 [b]	–	–	–
Postgraduate	14,916	15,600	16,368	17,112	17,892	18,732	–	–	–
Research Assistant (½ Time)	7,116	–	–	–	–	–	–	–	–
Specialists:									
Specialist	28,488 [a]	31,308 [a]	35,016	39,312	44,040	–	–	–	–
Associate Specialist	22,020 [b]	23,568 [b]	25,272 [b]	26,532	–	–	–	–	–
Assistant Specialist	17,508 [b]	18,732 [b]	20,052	–	–	–	–	–	–
Junior Specialist	14,916 [c]	15,972 [c]	–	–	–	–	–	–	–
Coordinator of Public Programs:									
Coordinator VIII	45,400	47,100	48,700	50,600	–	–	–	–	–
Coordinator VII	39,700	41,400	42,700	44,100	–	–	–	–	–
Coordinator VI	35,000 [c]	36,100 [c]	37,300 [c]	38,700 [c]	–	–	–	–	–
Coordinator V	30,800 [c]	31,700 [c]	32,900 [c]	33,700 [c]	–	–	–	–	–
Coordinator IV	27,000 [c]	27,800 [c]	28,500 [c]	29,600 [c]	–	–	–	–	–
Coordinator III	23,500 [c]	24,500 [c]	25,200 [c]	26,000 [c]	–	–	–	–	–
Coordinator II	20,700 [c]	21,500 [c]	22,200 [c]	22,700 [c]	–	–	–	–	–
Coordinator I	18,000 [c]	18,500 [c]	19,400 [c]	20,100 [c]	–	–	–	–	–

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1980)

RANK	STEPS 1	2	3	4	5	6	7	8	9
Supervisors in Physical Education (AY):									
Supervisor	27,200 [a]	30,200 [a]	33,200 [a]	36,400	39,500	42,800	–	–	–
Associate Supervisor	22,300 [b]	23,400 [b]	25,000	–	–	–	–	–	–
Assistant Supervisor	17,900 [b]	18,600 [b]	19,700 [b]	21,000 [b]	22,200 [b]	–	–	–	–
Junior Supervisor	15,200 [c]	–	–	–	–	–	–	–	–
Military or Air Science Assistant:									
Military or Air Science Assistant	648	–	–	–	–	–	–	–	–
Hospital House Staff—Medical:									
Chief Resident (Chief Post M.D. Officer)	18,400 to	24,500	–	–	–	–	–	–	–
Resident (Post M.D. Steps II to VI)	18,400	20,200	21,800	23,200	23,900	–	–	–	–
Intern (Post M.D. Step I)	16,600	–	–	–	–	–	–	–	–
Hospital Staff—Dentistry:									
Resident	18,468	20,220	–	–	–	–	–	–	–
Intern	16,600	–	–	–	–	–	–	–	–
Hospital Staff—Pharmacy:									
Chief Resident	19,236	–	–	–	–	–	–	–	–
Resident	15,816	–	–	–	–	–	–	–	–
Intern	8,712	–	–	–	–	–	–	–	–
Hospital House Staff—Hospital Administration:									
Resident	15,216	–	–	–	–	–	–	–	–
Intern	8,800	–	–	–	–	–	–	–	–
Hospital House Staff—Dietetic:									
Intern	6,984	–	–	–	–	–	–	–	–
Hospital Staff—Veterinary Medicine:									
Resident	17,160	17,928	18,792	–	–	–	–	–	–
Intern	15,300	–	–	–	–	–	–	–	–
Cooperative Extension:									
Cooperative Extension Specialist/Advisor	29,400 [a]	31,400 [a]	34,400 [a]	37,600 [a]	41,200	45,100	49,400	–	–
Associate	23,200 [b]	24,300 [b]	25,700 [b]	27,000 [b]	–	–	–	–	–
Assistant	18,500 [b]	19,500 [b]	20,600 [b]	21,600 [b]	–	–	–	–	–
Junior	16,700 [c]	17,200 [c]	–	–	–	–	–	–	–
Continuing Education Specialists:									
Specialist VIII	45,400	47,100	48,700	50,600	–	–	–	–	–
Specialist VII	39,700	41,400	42,700	44,100	–	–	–	–	–
Specialist VI	35,000 [c]	36,100 [c]	37,300 [c]	38,700 [c]	–	–	–	–	–
Specialist V	30,800 [c]	31,700 [c]	32,900 [c]	33,700 [c]	–	–	–	–	–
Specialist IV	27,000 [c]	27,800 [c]	28,500 [c]	29,600 [c]	–	–	–	–	–
Specialist III	23,500 [c]	24,500 [c]	25,200 [c]	26,000 [c]	–	–	–	–	–
Specialist II	20,700 [c]	21,500 [c]	22,200 [c]	22,700 [c]	–	–	–	–	–
Specialist I	18,000 [c]	18,500 [c]	19,400 [c]	20,100 [c]	–	–	–	–	–
Supervisor of Teacher and Demonstration Teachers:									
Class VI	19,260 to 27,588 in 15 annual increments [e]			–	–	–	–	–	–
Class V	18,828 to 25,320 in 12 annual increments			–	–	–	–	–	–
Class IV	18,408 to 24,900 in 12 annual increments			–	–	–	–	–	–
Class III	17,976 to 24,492 in 12 annual increments			–	–	–	–	–	–
Class II	17,184 to 23,676 in 12 annual increments			–	–	–	–	–	–
Class I	16,404 to 22,920 in 12 annual increments			–	–	–	–	–	–
Supervisor of Teacher Education:									
Class VI	20,050 to 28,728 in 12 annual increments [e]			–	–	–	–	–	–
Class V	19,620 to 26,412 in 12 annual increments			–	–	–	–	–	–
Class IV	19,152 to 25,968 in 12 annual increments			–	–	–	–	–	–
Class III	18,732 to 25,548 in 12 annual increments			–	–	–	–	–	–
Class II	17,892 to 24,660 in 12 annual increments			–	–	–	–	–	–
Class I	17,064 to 23,892 in 12 annual increments			–	–	–	–	–	–
Libraries:									
Associate University Librarian	29,300 to	45,400	–	–	–	–	–	–	–
Assistant University Librarian	27,700 to	44,000	–	–	–	–	–	–	–
Librarian	26,988 [b]	28,908 [b]	30,852 [a]	33,972 [a]	37,428	–	–	–	–
Associate Librarian	20,080 [c]	21,024 [c]	22,056 [b]	23,568 [b]	25,200 [b]	26,988 [b]	28,908 [b]	–	–
Assistant Librarian	16,392 [c]	17,160 [c]	18,084 [c]	19,020 [c]	20,088 [c]	21,024 [c]	–	–	–
Academic Administration:									
Academic Administrator VII	41,952 to	58,896	–	–	–	–	–	–	–
Academic Administrator VI	37,668 to	52,176	–	–	–	–	–	–	–
Academic Administrator V	33,612 to	46,044	–	–	–	–	–	–	–
Academic Administrator IV	29,676 to	41,124	–	–	–	–	–	–	–
Academic Administrator III	26,532 to	36,840	–	–	–	–	–	–	–
Academic Administrator II	23,568 to	32,760	–	–	–	–	–	–	–
Academic Administrator I	21,012 to	29,064	–	–	–	–	–	–	–

* Period of employment may cover either academic year (AY) or full 12 months.
** Designation of specialty completes classification title.
[a] Usual salary period is three years.
[b] Usual salary period is two years.
[c] Usual salary period is one year.
[d] The maximum additional compensation under negotiated or combination arrangements may not exceed 2.5 × base salary for Assistant Professors, 2.3 × base salary for Associate Professors and 2.1 × base salary for Full Professors.
[e] The last three annual increments are allowable only to persons with the Doctor's Degree.

Academic Salary Schedule—STATE UNIVERSITY AND COLLEGES

(Based Upon Salaries Effective July 1, 1980)

RANK *INSTRUCTIONAL FACULTY* Regular Academic Ranks:	*Steps* 1	2	3	4	5
Academic Year Appointments: [a]					
Professor	$28,560	$29,940	$31,380	$32,892	$34,476
Associate Professor	22,620	23,700	24,828	26,004	27,252
Assistant Professor	17,964	18,804	19,692	20,616	21,600
Instructor	16,392	17,160	17,964	18,804	19,692
Assistant	13,692	14,316	14,976	–	–
12-Month Appointment:					
Professor	32,892	34,476	36,144	37,896	39,732
Associate Professor	26,004	27,252	28,560	29,940	31,380
Assistant Professor	20,616	21,600	22,620	23,700	24,828
Instructor	18,804	19,692	20,616	21,600	22,620
Assistant	15,672	16,392	17,160	–	–
Vocational Instructor:					
Academic Year Appointment: [a]					
Principal	28,560	29,940	31,380	32,892	34,476
Senior	22,620	23,700	24,828	26,004	27,252
Intermediate	17,964	18,804	19,692	20,616	21,600
Junior	16,392	17,160	17,964	18,804	19,692
12-Month Appointment:					
Principal	32,892	34,476	36,144	37,896	39,732
Senior	26,004	27,252	28,560	29,940	31,380
Intermediate	20,616	21,600	22,620	23,700	24,828
Junior	18,804	19,692	20,616	21,600	22,620

	Salary Ranges
Lecturer: [b]	
Academic year appointment range L, A–D [a]	$13,692–34,476
12-Month appointment range L, A–D	$15,672–39,732
Other Academic Ranks:	
Extension Instructional Faculty:	
Professor	$18-365 per quarter unit; $26-547 per semester unit
Associate Professor	$18-365 per quarter unit; $26-547 per semester unit
Assistant Professor	$18-289 per quarter unit; $26-434 per semester unit
Instructor	$18-264 per quarter unit; $26-396 per semester unit
Assistant	$18-220 per quarter unit; $26-330 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	$22-529 per quarter unit; $32-794 per semester unit
Visiting faculty—in-state	$22-582 per quarter unit; $32-873 per semester unit
Visiting faculty—out-of-state	$529-6,024 per session
Demonstration Instructional Faculty	$7-34 per demonstration
Music Studio Instructional Faculty	$1-19 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	$23.81 per hr.—lecture; $15.86 per hr.—lab or activity
Rate B—Assistant Professor	$24.90 per hr.—lecture; $16.62 per hr.—lab or activity
Rate C—Associate Professor or Professor	$26.01 per hr.—lecture; $17.32 per hr.—lab or activity

[a] Academic year is service for two semesters or three quarters.
[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

016 LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$65,004	$65,004	$65,004
Chief Dep Legis Counsel	1	1	1	3,992–4,832	57,984	57,984
Chief Dep Legis Counsel	1	1	1	4,832	57,984	57,984
Exec Secty II	0.2	1	1	1,341–1,610	18,330	19,050
Sr Legal Typist	0.2	1	1	1,171–1,403	16,836	16,836
Legal:						
Prin Dep Legis Counsel II	3.8	4	4	3,804–4,606	221,088	221,088
Prin Dep Legis Counsel I	7.4	8	8	3,628–4,392	412,464	414,576
Dep Legis Counsel IV	2.9	3	3	3,628–4,392	155,004	157,492
Dep Legis Counsel III	22.6	25	25	3,206–3,880	1,122,760	1,142,296
Dep Legis Counsel II	8.6	6	6	2,784–3,364	223,749	232,590
Dep Legis Counsel I	2.7	4	4	2,532–3,061	126,498	132,635
Legis Corrections Specialist	1	1	1	2,100–2,532	30,384	30,384
Legal Counsel	8.5	12	12	1,825–2,306	282,932	295,749
Graduate Legal Asst	1	1	1	1,662–1,825	20,430	21,408
Legal Asst	0.4	1	1	1,372–1,650	16,712	17,488
Sr Legal Steno	0.3	1	1	1,171–1,403	15,857	16,551
Temporary Help	1	1	1	(34,235)	15,428	15,428
Indexing:						
Supvng Law Indexer	1	1	1	1,574–1,893	22,716	22,716
Sr Law Indexer	2	2	2	1,372–1,650	37,918	38,764
Law Indexer	6.1	8	8	1,256–1,504	136,968	139,092
Ofc Techn	2.4	1	1	1,060–1,378	13,570	14,185
Ofc Asst II	3.7	5	5	918–1,205	60,708	61,500
Library:						
Library Tech Asst II	1	1	1	1,196–1,434	16,292	16,984
Ofc Techn	0.6	–	–	1,060–1,378	–	–
Ofc Asst II	–	1	1	918–1,150	11,016	11,400
Office:						
Ofc Services Mgr II	0.6	1	1	1,867–2,251	23,027	24,130
Ofc Services Mgr I	0.4	1	1	1,626–1,956	22,716	23,812
Supvng Legal Steno II	2	1	1	1,504–1,806	21,672	21,672
Ofc Services Supvr III	1.3	2	2	1,372–1,650	37,982	38,916
Exec Secty II	0.5	–	–	1,341–1,610	–	–
Ofc Services Supvr II	1.1	2	2	1,196–1,574	31,740	32,448
Law Indexer	0.8	–	–	1,256–1,504	–	–
Sr Legal Typist	6.5	5	5	1,171–1,403	83,449	84,202
Sr Legal Steno	6.1	8	8	1,171–1,403	127,680	129,672
Ofc Techn	2.8	4	4	1,060–1,378	55,656	56,712
Ofc Services Supvr I	0.8	1	1	1,060–1,378	14,730	15,108
Sr Steno	2.3	2	2	1,081–1,341	30,636	30,888
Sr Word Processing Techn	3	4	4	1,104–1,317	57,421	59,505
Ofc Asst II	3.5	4	4	918–1,205	45,024	46,633
Word Processing Techn	0.1	–	–	904–1,150	–	–
Temporary Help	66	52.5	52.5	(800,781)	708,948	708,948
Overtime	–	–	–	(48,786)	75,963	75,963
Electronic Data Processing:						
Sr DP Analyst	0.8	–	–	2,359–2,848	–	–
DP Mgr II	0.2	1	1	2,359–2,848	34,176	34,176
Staff Programmer Analyst	2	2	2	2,149–2,592	62,208	62,208
Systems Software Specialist I	1	1	1	2,149–2,592	31,104	31,104
Assoc Programmer Analyst	5.8	10	10	1,956–2,359	254,753	265,164
Assoc Systems Software Specialist	0.9	1	1	1,956–2,359	23,660	24,798
Computer Operations Supvr II	0.2	1	1	1,867–2,251	22,582	23,660
Programmer	6.4	6	6	1,242–1,956	114,523	118,588
Computer Operations Supvr I	1.3	3	3	1,553–1,867	56,616	59,262
Sr Computer Opr	2.9	1	1	1,294–1,553	16,088	16,814
Sr DP Techn	1	1	1	1,294–1,553	17,584	18,400
Sr Legal Typist	1	1	1	1,171–1,403	16,154	16,836
Ofc Services Supvr I	0.3	1	1	1,060–1,378	12,852	13,386
Computer Opr	2.5	2	2	1,045–1,352	26,792	27,974
Sr Word Processing Techn	0.3	1	1	1,104–1,317	14,130	14,784
Ofc Asst II	0.8	–	–	904–1,150	–	–
Word Processing Techn	1	1	1	918–1,150	13,800	13,800
Personnel And Accounting:						
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	1	1	1	1,626–1,956	21,384	22,404
Pers Asst II	1	1	1	1,312–1,574	18,440	18,888
Pers Asst I	0.3	1	1	983–1,378	12,474	12,984
Acct Clk II	–	1	1	950–1,205	11,796	12,228
Ofc Asst II	0.5	–	–	904–1,205	–	–
Pers Asst Trainee	0.2	–	–	977–1,150	–	–
TOTALS, AUTHORIZED POSITIONS	210.6	216.5	216.5	$4,609,283	$5,304,700	$5,403,559
Regular/Ongoing Positions	*143.6*	*163*	*163*	*3,699,716*	*4,504,361*	*4,603,220*
Temporary Help	*67*	*53.5*	*53.5*	*860,781*	*724,376*	*724,376*
Overtime	–	–	–	*48,786*	*75,963*	*75,963*

017 CALIFORNIA LAW REVISION COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Commission Members (7) per diem	–	–	–	$50 per day	$7,400	$7,400
Exec Secty	1	1	1	3,804–3,973	47,676	47,676
Asst Exec Secty	1	1	1	3,206–3,880	46,560	46,560
Staff Counsel II	0.5	1	1	2,784–3,364	38,037	39,894
Staff Counsel I	1.2	1	1	2,532–3,061	36,303	36,732
Staff Services Analyst	1	1	1	1,242–1,956	20,664	21,639
Sr Word Processing Techn	–	1	1	1,205–1,443	14,460	15,108
Word Processing Techn	1.9	1	1	904–1,150	13,800	13,800
Temporary Help	0.2	0.5	0.5	(3,559)	7,616	7,616
TOTALS, AUTHORIZED POSITIONS	6.8	7.5	7.5	$189,369	$232,516	$236,425
Regular/Ongoing Positions	*6.6*	*7*	*7*	*185,810*	*224,900*	*228,809*
Temporary Help	*0.2*	*0.5*	*0.5*	*3,559*	*7,616*	*7,616*

025 JUDICIAL

Supreme Court				SALARY RANGE		
Chief Justice	1	1	1	$77,409	$77,409	$77,409
Assoc Justice	6	6	6	72,855	437,130	437,130
Clk	–	1	1	49,218	49,218	49,218
Reporter Of Decisions	1	1	1	45,894	45,894	45,894
Prin Attorney III	1	1	1	3,992–4,832	57,984	57,984
Sr Attorney IV	11.8	12	12	3,628–4,392	632,448	632,448
Sr Attorney III	6.1	7	7	3,206–3,880	317,701	322,262
Sr Attorney II	2.7	2	2	2,784–3,364	71,155	74,594
Asst Reporter Of Decisions II	1	1	1	2,655–3,206	38,472	38,472
Sr Attorney I	1.1	1	1	2,532–3,061	32,634	34,212
Chief Dep Calendar Clk	1	1	1	2,418–2,918	35,016	35,016
Chief Dep Clk II	1	1	1	2,418–2,918	35,016	35,016
Law Librarian	1	1	1	2,200–2,918	31,860	31,860
Chief Dep Clk I	1	1	1	2,100–2,532	30,384	30,384
Adm Asst II	2	2	2	1,956–2,359	56,616	56,616
Dep Calendar Clk II	2	2	2	1,913–2,306	54,284	55,344
Dep Clk II	4	5	5	1,913–2,306	130,020	132,264
Research Attorney	7	10	10	1,825–2,306	232,150	242,301
Asst Reporter Of Decisions I	1	1	1	1,626–1,956	23,472	23,472
Adm Asst I	1	1	1	1,626–1,956	23,116	23,472
Asst Librarian	1	1	1	1,590–1,913	22,956	22,956
Adm Secty I	1	1	1	1,558–1,876	22,512	22,512
Dep Clk I	1	–	–	1,518–1,825	–	–
Bailiff	4	4	4	1,518–1,825	87,600	87,600
Graduate Legal Asst	2.4	–	–	1,662–1,825	–	–
Judicial Secty II	11.4	12	12	1,403–1,686	240,544	241,375
Judicial Secty I	1.6	1	1	1,171–1,403	16,811	16,836
Sr Reproduction Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Temporary Help	1.9	1	1	(36,603)	37,000	37,000
TOTALS, SUPREME COURT	78	79	79	$2,530,778	$2,856,010	$2,880,255
Courts Of Appeal						
First Appellate District:						
Presiding Justice	4	4	4	68,303	273,212	273,212
Assoc Justice	11.3	12	12	68,303	819,636	819,636
Clk	1	1	1	40,477	40,477	40,477
Prin Attorney II	1	1	1	3,804–4,606	55,272	55,272
Sr Attorney III	12.1	13	13	3,206–3,880	596,682	603,470
Sr Attorney II	1.8	1	1	2,784–3,364	37,747	39,578
Sr Attorney I	3.5	4	4	2,532–3,061	128,133	134,342
Chief Dep Clk I	1	1	1	2,100–2,532	30,384	30,384
Dep Clk II	6	6	6	1,913–2,306	161,320	163,748
Research Attorney	7.7	8	8	1,825–2,306	189,476	198,557
Graduate Legal Asst	0.6	–	–	1,662–1,825	–	–
Judicial Secty II	18.9	19	19	1,403–1,686	381,476	383,070
Sr Legal Typist	2.6	2	2	1,171–1,403	33,672	33,672
Sr Clk	1	1	1	1,060–1,259	13,855	14,514
Sr Clk Typist	0.3	1	1	1,060–1,259	12,852	13,386
Temporary Help	5.3	5.7	1.7	(103,431)	107,873	28,049
TOTALS	78.1	79.7	75.7	$2,601,124	$2,882,067	$2,831,367
Second Appellate District:						
Presiding Justice	5	5	5	68,303	341,515	341,515
Assoc Justice	12.9	15	15	68,303	1,024,545	1,024,545
Clk	1	1	1	40,477	40,477	40,477
Prin Attorney II	1	1	1	3,804–4,606	55,272	55,272
Sr Attorney III	19.4	19	19	3,206–3,880	868,176	877,789
Sr Attorney II	2.1	3	3	2,784–3,364	115,916	120,788
Sr Attorney I	4.5	5	5	2,532–3,061	164,056	171,996
Chief Dep Clk I	1	1	1	2,100–2,532	30,384	30,384
Dep Clk-security Guard	2	2	2	2,004–2,418	58,032	58,032
Dep Clk II	7.1	7	7	1,913–2,306	188,399	191,136
Research Attorney	6	7	7	1,825–2,306	160,204	167,881
Sr Librarian	1	1	1	1,743–2,100	22,780	23,866

JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Librarian	0.6	1	1	1,590–1,913	19,584	20,511
Dep Clk I	0.9	1	1	1,518–1,825	18,936	19,800
Graduate Legal Asst	0.8	–	–	1,662–1,825	–	–
Judicial Secty II	29.3	32	32	1,403–1,686	639,081	641,580
Library Tech Asst II	0.4	–	–	1,196–1,434	–	–
Judicial Secty I	0.8	1	1	1,171–1,403	16,712	16,836
Sr Clk	0.2	–	–	1,060–1,259	–	–
Sr Clk Typist	0.7	2	2	1,060–1,259	26,328	27,452
Janitor Supvr I	1	1	1	966–1,136	13,902	13,902
Clk Typist II	0.8	1	1	904–1,104	11,796	11,796
Janitor	4	4	4	894–1,045	51,240	51,240
Temporary Help	4.4	4.8	0.8	(93,483)	97,946	10,346
TOTALS	106.9	114.8	110.8	$3,411,955	$3,965,281	$3,917,144
Third Appellate District:						
Presiding Justice	1	1	1	68,303	68,303	68,303
Assoc Justice	5.3	6	6	68,303	409,818	409,818
Clk	1	1	1	38,841	38,841	38,841
Prin Attorney I	1	1	1	3,628–4,392	52,704	52,704
Sr Attorney III	2	3	3	3,206–3,880	131,592	133,488
Sr Attorney II	1	1	1	2,784–3,364	40,210	40,368
Sr Attorney I	1.3	1	1	2,532–3,061	32,505	34,078
Chief Dep Clk I	1	1	1	2,100–2,532	30,384	30,384
Dep Clk II	1.8	2	2	1,913–2,306	51,538	52,680
Research Attorney	5.4	5	5	1,825–2,306	126,134	131,843
Permanent One-Year Law Clk	–	1	1	2,099	25,188	25,188
Dep Clk I	0.7	–	–	1,518–1,825	–	–
Permanent One-Year Law Clk	0.9	–	–	1,825	–	–
Graduate Legal Asst	0.1	–	–	1,662–1,825	–	–
Judicial Secty II	7	7	7	1,403–1,686	141,472	141,624
Sr Legal Typist	2	2.5	2.5	1,171–1,403	40,698	41,022
Sr Clk	0.7	1	1	1,060–1,259	12,720	13,248
Clerical Asst II	0.6	0.5	0.5	1,060–1,259	6,762	7,065
Janitor	1.1	1.5	1.5	894–1,045	19,215	19,215
Temporary Help	1	0.5	0.5	(13,295)	15,000	15,000
TOTALS	34.9	36	36	$1,087,515	$1,243,084	$1,254,869
Fourth Appellate District:						
Presiding Justice	2	2	2	68,303	136,606	136,606
Assoc Justice	7.5	8	8	68,303	546,424	546,424
Clk	1	1	1	38,841	38,841	38,841
Prin Attorney I	2	2	2	3,628–4,392	105,408	105,408
Sr Attorney III	4	4	4	3,206–3,880	180,918	184,068
Sr Attorney II	1.3	1	1	2,784–3,364	37,747	39,578
Sr Attorney I	1	1	1	2,532–3,061	33,279	34,882
Chief Dep Clk I	1	1	1	2,100–2,532	30,384	30,384
Dep Clk II	4.3	5	5	1,913–2,306	129,204	132,742
Research Attorney	5.2	8	8	1,825–2,306	189,136	198,208
Court Reporter-Secty	1	1	1	1,686–2,031	24,372	24,372
Adm Secty I	–	1	1	1,558–1,876	18,696	19,596
Dep Clk I	2.6	2	2	1,518–1,825	38,016	39,834
Permanent One-Year Law Clk	1.7	3	3	1,825	65,700	65,700
Graduate Legal Asst	2.2	–	–	1,662–1,825	–	–
Judicial Secty II	6.3	6	6	1,403–1,686	126,042	128,556
Judicial Secty I	1.7	2	2	1,171–1,403	28,104	29,400
Sr Clk	1	1	1	1,060–1,259	14,460	15,108
Temporary Help	0.5	0.5	0.5	(12,909)	12,000	12,000
TOTALS	46.3	49.5	49.5	$1,489,305	$1,755,337	$1,781,707
Fifth Appellate District:						
Presiding Justice	1	1	1	68,303	68,303	68,303
Assoc Justice	4.2	5	5	68,303	341,515	341,515
Clk	1	1	1	37,205	37,205	37,205
Sr Attorney II	3	3	3	2,784–3,364	116,152	119,840
Dep Clk II	2	2	2	1,913–2,306	50,248	52,660
Research Attorney	4.4	6	6	1,825–2,306	144,917	150,096
Adm Secty	–	1	1	1,558–1,876	21,556	22,512
Dep Clk I	0.7	1	1	1,518–1,825	18,792	19,656
Permanent One-Year Law Clk	1.2	2	2	1,825	43,800	43,800
Graduate Legal Asst	0.9	–	–	1,662–1,825	–	–
Judicial Secty II	5.7	6	6	1,403–1,686	116,337	119,507
Temporary Help	1.1	0.3	0.3	(12,866)	14,000	14,000
TOTALS	25.2	28.3	28.3	$714,324	$972,825	$989,094
TOTALS, COURTS OF APPEAL	291.4	308.3	300.3	$9,304,223	$10,818,594	$10,774,181
Judicial Council						
Administrative Office Of The Courts:						
Adm Director Of The Courts	1	1	1	62,892	62,892	62,892
Dep Director	1	1	1	3,992–4,832	57,984	57,984
Spec Asst	2	2	2	3,992–4,832	113,256	115,968
Asst Director	1	1	1	3,804–4,604	55,272	55,272
Sr Attorney IV	1	1	1	3,628–4,392	52,704	52,704
Sr Attorney III	4.8	5	5	3,206–3,880	225,958	232,076
Court Administrator II	2.9	3	3	2,848–3,443	118,488	120,204
Sr Attorney II	2.7	4.5	4.5	2,784–3,364	187,920	191,136

JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Statistician II	1	1	1	2,592–3,131	37,572	37,572
Court Administrator I	1	1	1	2,592–3,131	36,285	37,572
Court Mgt Analyst III	3.8	4	4	2,592–3,131	143,820	145,308
Project Mgr II	–	1	1	2,592–3,131	37,572	37,572
Research Director	1	1	1	2,592–3,131	37,572	37,572
Sr DP Systems Analyst	1	1	1	2,359–2,848	34,176	34,176
Sr Statistician I	1	1	1	2,359–2,848	34,176	34,176
Court Mgt Analyst II	0.2	–	–	2,359–2,848	–	–
Staff Budget Analyst	1	1	1	2,149–2,592	31,104	31,104
Fiscal Off I	1	1	1	2,149–2,592	28,092	29,448
Assignment Specialist	1.5	2	2	1,956–2,359	49,872	52,260
Statistician II	0.3	–	–	1,956–2,359	–	–
Adm Asst II	0.7	1	1	1,956–2,359	25,392	26,604
Assoc Statistician	0.7	1	1	1,956–2,359	25,788	27,012
Research Attorney	–	1	1	1,825–2,306	21,900	22,956
Ofc Supvr I	0.1	1	1	1,626–1,956	19,512	20,424
Adm Secty I	1	1	1	1,558–1,876	22,512	22,512
Supvng Judicial Secty	0.6	1	1	1,518–1,825	18,360	19,224
Accountant II	1	2	2	1,483–1,782	36,721	38,449
Statistician I	1	2	2	1,434–1,725	36,856	38,598
Judicial Secty II	8	8	8	1,403–1,686	154,484	158,164
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Clerical Asst III	1	1	1	1,294–1,553	18,636	18,636
Accountant I	3.1	3	3	1,237–1,483	48,290	50,540
Sr Legal Typist	–	2	2	1,171–1,403	28,104	29,400
Judicial Secty I	–	1.5	1.5	1,171–1,403	21,078	22,050
Sr Reproduction Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Pers Asst I	1	1	1	1,150–1,378	16,536	16,536
Statistical Clk II	1	1	1	1,150–1,378	14,240	14,892
Acctg Techn	2.6	2	2	1,104–1,317	28,140	29,372
Clk Typist II	1.7	2	2	904–1,104	23,292	23,730
Temporary Help	0.7	0.7	0.7	(13,337)	13,260	13,260
Judicial Criminal Justice Planning:						
Project Mgr III	0.9	1	1	2,848–3,443	34,176	35,856
Judicial Secty II	1	1	1	1,403–1,686	20,232	20,232
Judicial Secty I	1	1	1	1,171–1,403	16,836	16,836
Center For Judicial Education And Research:						
Director	1	1	1	3,804–4,606	55,272	55,272
Sr Attorney III	3.9	4	4	3,206–3,880	183,727	185,878
Sr Attorney I	0.8	1	1	2,532–3,061	32,763	34,346
Adm Secty II	1	1	1	1,662–2,004	24,048	24,048
Judicial Secty II	1.8	2	2	1,403–1,686	34,556	36,188
Clerical Asst III	0.9	1	1	1,294–1,553	17,528	18,356
Judicial Secty I	0.6	1	1	1,171–1,403	14,430	15,106
Clerical Asst II	0.2	–	–	1,060–1,259	–	–
Temporary Help	–	0.5	0.5	(4,121)	11,570	11,570
Continuing Judicial Studies:						
Sr Attorney III	0.8	1	1	3,206–3,880	38,472	40,368
Judicial Secty II	0.8	1	1	1,403–1,686	19,178	20,080
Temporary Help	0.7	0.6	0.6	(9,000)	9,700	9,700
TOTALS, JUDICIAL COUNCIL	70.8	84.3	84.3	$1,953,791	$2,465,800	$2,516,687
Commission On Judicial Performance						
Director, Chief Counsel	1	1	1	3,628–4,392	55,704	55,704
Sr Attorney II	–	1	1	2,784–3,364	33,408	35,016
Sr Legal Typist	–	1	1	1,171–1,403	14,052	14,700
Secty	1	1	1	1,403–1,686	18,894	19,776
Temporary Help	1.8	0.3	0.3	(24,057)	4,692	4,692
TOTALS, COMMISSION ON JUDICIAL PERFORMANCE	3.8	4.3	4.3	$90,126	$126,750	$129,888
TOTALS, AUTHORIZED POSITIONS	444	475.9	467.9	$13,878,918	$16,267,154	$16,301,011
Regular/Ongoing Positions	*426.6*	*461*	*461*	*13,555,816*	*15,944,113*	*16,145,394*
Temporary Help	*17.4*	*14.9*	*6.9*	*323,102*	*323,041*	*155,617*

Governor's Office

051 SECRETARY FOR STATE AND CONSUMER SERVICES

Secretary's Office				SALARY RANGE		
Secty	1	1	1	$60,026	$60,026	$60,026
Dep Secty/Gen Counsel	1	1	1	4,301	51,612	51,612
Asst Secty/Planning Off	–	1	1	3,992	47,904	47,904
Asst Secty/Bldg Stds	0.3	1	1	3,628–3,804	45,648	45,648
C.E.A. I	0.8	–	–	2,473–3,284	–	–
Staff Services Mgr I	0.5	–	–	2,149–2,592	–	–
Assoc Govtl Program Analyst	2	3	3	1,956–2,359	77,718	81,108
Staff Services Analyst	1	1	1	1,242–1,956	20,744	21,724
Adm Asst I	–	1	1	1,626–1,956	20,232	21,180
Exec Secty II	1	1	1	1,341–1,610	16,092	16,836

Governor's Office

SECRETARY FOR STATE AND CONSUMER SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Exec Secty I	2.2	3	3	1,225–1,471	50,004	50,700
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.3	0.8	0.8	(10,920)	5,981	5,981
Building Standards Commission:						
Exec Secty	0.1	1	1	3,001–3,145	37,740	37,740
Assoc Govtl Prog Anal	–	2	2	1,956–2,359	46,944	49,200
Steno	0.3	1	1	886–1,178	12,000	12,492
TOTALS, AUTHORIZED POSITION	11.5	18.8	18.8	$305,598	$505,365	$514,871
Regular/Ongoing Positions	*11.2*	*18*	*18*	*294,678*	*499,384*	*508,890*
Temporary Help	*0.3*	*0.8*	*0.8*	*10,920*	*5,981*	*5,981*

Governor's Office

052 SECRETARY FOR BUSINESS, TRANSPORTATION AND HOUSING

				SALARY RANGE		
Secty	1	1	1	$60,026	$60,026	$60,026
Under Secty	0.8	1	1	4,301	51,612	51,612
Dep Secty	–	3	3	3,992	143,712	143,712
C.E.A. II	0.9	1	1	2,716–3,610	33,516	35,156
C.E.A. I	1	1	1	2,473–3,284	31,600	33,120
Director	1	1	1	3,001–3,145	37,740	37,740
Asst Secty	–	2	2	2,731–2,862	67,116	67,116
Exec Off	1.9	1	1	2,731–2,862	34,344	34,344
Staff Services Analyst	0.8	1	1	1,242–1,956	16,206	16,938
Asst To Director	0.9	0.5	0.5	1,558–1,709	9,573	10,026
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1.7	1	1	1,225–1,471	16,607	17,352
Sr Legal Steno	0.9	1	1	1,171–1,403	15,454	16,154
Ofc Techn	0.8	1	1	1,060–1,378	14,676	15,108
Secty	2	2	2	1,081–1,341	29,624	30,440
Ofc Asst II	2.7	3	3	904–1,205	39,216	39,216
Temporary Help	4.5	0.4	0.4	(82,028)	5,500	5,500
Overtime	–	–	–	(137)	–	–
TOTALS, AUTHORIZED POSITIONS	21.9	21.9	21.9	$486,404	$625,842	$632,880
Regular/Ongoing Positions	*17.4*	*21.5*	*21.5*	*404,239*	*620,342*	*627,380*
Temporary Help	*4.5*	*0.4*	*0.4*	*82,028*	*5,500*	*5,500*
Overtime	–	–	–	137	–	–

Governor's Office

053 SECRETARY FOR HEALTH AND WELFARE

Office Of The Secretary				SALARY RANGE		
Secty	1	1	1	$60,026	$60,026	$60,026
Dep Secty	1	1	1	4,301	51,612	51,612
C.E.A. III	1	1	1	2,988–3,973	47,304	47,676
C.E.A. II	2.8	2	2	2,716–3,610	85,471	86,640
Dep Secty, Children & Youth	0.7	1	1	3,300–3,460	39,600	41,520
C.E.A. I	0.4	1	1	2,473–3,284	30,271	31,724
Dep Secty, Liaison	0.7	1	1	3,001–3,145	37,740	37,740
Consultant	0.9	1	1	3,097	37,164	37,164
Staff Counsel I	0.5	1	1	2,532–3,061	32,763	34,346
Staff Services Mgr II	0.5	1	1	2,359–2,848	34,176	34,176
Exec Asst To Secty	0.7	1	1	2,485–2,603	31,236	31,236
Special Consultant	0.2	1	1	2,253	27,036	27,036
Assoc Govtl Prog Analyst	0.1	1	1	1,956–2,359	26,400	27,660
Adm Asst I	1.3	2	2	1,626–2,050	41,916	43,896
Exec Secty I	2.5	2	2	1,225–1,471	30,270	31,674
Ofc Techn	3.8	5	5	1,060–1,378	69,462	71,367
Secty	1	2	2	1,081–1,341	27,267	28,440
Ofc Asst II	0.2	0.5	0.5	904–1,205	5,898	5,898
Steno	0.9	1	1	886–1,178	13,148	13,500
TOTALS	20.2	26.5	26.5	$533,900	$728,760	$743,331
Multipurpose Senior Svcs Project:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Research Mgr II	–	1	1	2,359–2,848	29,106	30,509
Staff Services Mgr I	1	1	1	2,149–2,592	29,795	31,104
Assoc Govtl Prog Analyst	1.4	2	2	1,956–2,359	49,062	51,408
Assoc Prog Review Analyst	0.2	1	1	1,956–2,359	24,130	25,293
Ofc Techn	1	1	1	1,060–1,378	14,460	15,108
Ofc Asst II	0.2	1	1	904–1,205	11,272	11,664
TOTALS	4.8	8	8	$113,400	$197,233	$204,494

Governor's Office

SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Systems Review Unit:				SALARY RANGE		
C.E.A. II	1	1	1	2,716–3,610	39,885	41,817
Staff Services Mgr II	4.1	4	4	2,359–2,848	136,704	136,704
Staff Services Mgr I	0.7	1	1	2,149–2,592	30,390	31,104
Parole Agent I	0.3	1	1	1,913–2,306	27,672	27,672
Ofc Services Supvr I	1	1	1	1,060–1,378	15,000	15,108
Temporary Help	2	2.1	2.1	(44,208)	27,697	27,697
Overtime	–	–	–	(2,236)	1,205	1,205
TOTALS	9.1	10.1	10.1	$251,038	$478,553	$281,307
TOTALS, AUTHORIZED POSITIONS	34.1	44.6	44.6	$898,338	$1,204,546	$1,229,132
Regular, Ongoing Positions	*32.1*	*42.5*	*42.5*	*851,894*	*1,175,644*	*1,200,230*
Temporary Help	*2*	*2.1*	*2.1*	*44,208*	*27,697*	*27,697*
Overtime	–	–	–	*2,236*	*1,205*	*1,205*

Governor's Office

054 SECRETARY FOR RESOURCES

				SALARY RANGE		
Secty	1	1	1	$60,024	$60,024	$60,024
Dep Secty	1	1	1	4,301	51,612	51,612
CEA III	1	1	1	2,988–3,973	47,676	47,676
CEA II	3	3	3	2,716–3,610	124,365	126,207
Asst To Secty	1	1	1	3,300–3,460	40,240	41,520
Asst Secty	1.9	2	2	3,300–3,460	82,240	83,040
CEA I	0.6	1	1	2,473–3,284	30,509	31,972
Asst Secty Coastal Matters	1	1	1	2,731–2,862	34,344	34,344
Staff Services Mgr II	1	1	1	2,359–2,848	31,228	32,724
Staff Services Analyst	2	2	2	1,242–1,956	43,919	45,063
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	–	1	1	1,225–1,471	15,804	16,536
Ofc Techn	2.1	3.5	3.5	1,060–1,378	48,883	50,372
Secty	3.5	2.5	2.5	1,081–1,341	37,374	37,638
Ofc Asst II	2.6	2	2	904–1,205	25,071	25,572
Student Asst	–	0.5	0.5	–	10,545	10,545
Temporary Help	2.7	1	1	(62,505)	14,712	14,712
Overtime	–	–	–	(7,555)	–	–
TOTALS, AUTHORIZED POSITIONS	25.4	25.5	25.5	$658,442	$717,866	$728,877
Regular/Ongoing Positions	*22.7*	*24*	*24*	*588,382*	*692,609*	*703,620*
Temporary Help	*2.7*	*1.5*	*1.5*	*62,505*	*25,257*	*25,257*
Overtime	–	–	–	*7,555*	–	–

Governor's Office

055 SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY

				SALARY RANGE		
Secty	0.3	1	1	$60,026	$60,026	$60,026
Under Secty	0.3	1	1	4,301	51,612	51,612
Dep Secty	0.3	1	1	3,973	47,676	47,676
CEA III	–	1	1	2,988–3,973	42,539	46,560
Dep Secty	–	1	1	3,572	42,864	42,864
Dep Secty	0.5	1	1	3,300–3,460	41,520	41,520
CEA I	0.1	1	1	2,473–3,284	35,924	38,327
Exec Secty I	0.5	2	2	1,225–1,471	35,304	35,304
Ofc Techn	0.5	2	2	1,060–1,378	28,224	28,770
Temporary Help	0.1	–	–	(2,306)	–	–
TOTALS, AUTHORIZED POSITIONS	2.6	11	11	$75,351	$385,689	$392,659
Regular/Ongoing Positions	*2.5*	*11*	*11*	*73,045*	*385,689*	*392,659*
Temporary Help	*0.1*	–	–	*2,306*	–	–

Governor's Office

056 OFFICE FOR CITIZEN INITIATIVE & VOLUNTARY ACTION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Dir	–	1	1	$3,081	$36,972	$36,972
Dep Dir	1	1	1	2,823	33,876	33,876
Staff Asst	1	1	1	1,569–1,867	20,544	21,456
Adm Asst	0.2	1	1	1,401–1,653	19,055	19,836
Ofc Asst	1	1	1	993–1,145	11,916	12,444
TOTALS, AUTHORIZED POSITIONS	3.2	5	5	$63,475	$122,363	$124,584
Regular/Ongoing Positions	*3.2*	*5*	*5*	*63,475*	*122,363*	*124,584*

Governor's Office

059 SOUTHWEST BORDER REGIONAL COMMISSION

				SALARY RANGE		
Exec Dir	0.9	1	1	$3,001–3,145	$37,740	$37,740
Field Rep	1	1	1	1,626–1,956	21,554	22,582
Dep Dir	0.9	1	1	1,626–1,956	23,472	23,472
Bus Services Off	1.9	1	1	1,307–1,567	15,916	16,628
Exec Secty I	1	1	1	1,225–1,471	16,904	17,652
Temporary Help	–	–	–	(326)	–	–
TOTALS, AUTHORIZED POSITIONS	5.7	5	5	$125,048	$115,586	$118,074
Regular/Ongoing Positions	*5.7*	*5*	*5*	*124,722*	*115,586*	*118,074*
Temporary Help	–	–	–	*326*	–	–

Governor's Office

062 OFFICE OF EMPLOYEE RELATIONS

				SALARY RANGE		
Director	1	1	1	$3,885	$46,620	$46,620
Dep Director [1]	1.7	2	1	2,823–3,330	79,920	39,960
Staff Counsel III	1	1	1	2,823–3,330	38,892	39,960
Labor Relations Project Mgr	0.1	–	–	2,823–3,330	–	–
Employee Relations Adm [2]	3	3	–	2,571–3,097	109,256	–
Legal Counsel I [2]	0.4	1	–	2,512–3,025	33,048	–
Staff Services Mgr I	1.9	2	2	2,140–2,571	60,564	61,704
Adm Off	1	1	1	2,140–2,571	28,707	30,054
Trng Off [3]	1	1.5	1	1,955–2,346	40,992	28,152
Office Services Mgr	1	1	1	1,653–1,979	22,431	23,481
Secty II [2]	0.2	1	–	1,402–1,653	18,314	–
Secty I [2]	1	1	–	1,296–1,515	16,284	–
Sr Steno	1	1	1	1,165–1,355	16,260	16,260
Sr Clk Typist	0.8	–	–	1,136–1,343	–	–
Overtime	–	–	–	(157)	–	–
TOTALS, AUTHORIZED POSITIONS	15.1	16.5	9	$419,322	$511,288	$286,191
Regular/Ongoing Positions	*15.1*	*16.5*	*9*	*419,165*	*511,288*	*286,191*
Overtime	–	–	–	*157*	–	–

[1] One position limited term to June 30, 1981
[2] Limited Term to June 30, 1981
[3] One-half position limited term to June 30, 1981

Governor's Office

065 OFFICE OF PLANNING AND RESEARCH

				SALARY RANGE		
Temporary Help	104.5	117	117	$2,210,249	$2,538,369	$2,567,240
TOTALS, AUTHORIZED POSITIONS	104.5	117	117	$2,210,249	$2,538,369	$2,567,240
Temporary Help	104.5	117	117	2,210,249	2,538,369	2,567,240

Governor's Office

069 OFFICE OF EMERGENCY SERVICES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979-80	Authorized 1980-81	Proposed 1981-82	EXPENDITURES Actual 1979-80	Estimated 1980-81	Proposed 1981-82
Executive				SALARY RANGE		
Dir	1	1	1	$42,879	$42,879	$42,879
Dep Dir	1	1	1	3,363	40,356	40,356
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Asst Director	1	1	1	3,066	36,792	36,792
Radiological Off	1	1	1	2,251–2,716	32,592	32,592
Staff Services Analyst	0.8	1	1	1,242–1,956	21,224	22,234
Exec Secty II	1	1	1	1,341–1,610	16,932	17,712
Secty	1	1	1	1,081–1,341	14,514	15,136
Planning Division:						
Prog/Regional Mgr I	1	1	1	2,251–2,716	32,592	32,592
Emerg Services Coord II [1]	2.6	3	2	1,956–2,359	81,909	54,810
Emerg Services Coord I	0.7	1	1	1,626–1,956	23,472	23,472
Asst Planner	0.7	1	1	1,626–1,956	20,120	21,064
Jr Planner	0.3	–	–	1,352–1,626	–	–
Supv Steno I	1	1	1	1,225–1,471	17,652	17,652
Steno	0.6	0.5	0.5	886–1,178	6,750	6,750
Telecommunications Division:						
Comm & Warning Off	1	1	1	2,359–2,848	34,176	34,176
Sr Coordinator	1	1	1	2,149–2,592	31,104	31,104
Coordinator	3	3	3	1,956–2,359	82,656	84,924
Warning Controller	5	5	5	1,590–1,913	111,748	114,076
Heavy Equip Mechanic	1	1	1	1,626–1,782	21,384	21,384
Secty	1	1	1	1,081–1,341	15,444	15,444
Telephone Oper	1	1	1	904–1,060	12,556	13,072
Law Enforcement Division:						
Chief	1	1	1	2,473–2,988	35,856	35,856
Sr Coordinator	1	1	1	2,149–2,592	31,104	31,104
Coordinator	1	1	1	1,956–2,359	28,308	28,308
Secty	1	1	1	1,081–1,341	15,444	15,444
Fire and Rescue Division:						
Chief	1	1	1	2,784–3,364	40,368	40,368
Sr Coordinator	1	1	1	2,532–3,061	36,732	36,732
Coordinator	6	6	6	2,306–2,784	200,448	200,448
Admin Asst I	1	1	1	1,626–2,050	20,424	21,384
Heavy Equip Mechanic	1	1	1	1,626–1,782	21,384	21,384
Secty	1	1	1	1,081–1,341	14,772	15,444
Fiscal and Administration Division:						
Prog/Regional Mgr II	1	1	1	2,473–2,988	35,436	35,856
Admin Asst I	1	1	1	1,626–2,050	21,809	22,849
Federal Financial Programs Section:						
Prog/Regional Mgr I	0.3	–	–	2,251–2,716	–	–
Emerg Services Coord I	0.3	–	–	1,626–1,956	–	–
Staff Service Analyst	0.6	–	–	1,242–1,956	–	–
Secty	0.3	–	–	1,081–1,287	–	–
Sr Acct Clk	0.3	–	–	1,060–1,259	–	–
Ofc Asst II	0.5	–	–	904–1,104	–	–
Personnel Section:						
Staff Services Analyst	0.9	1	1	1,242–1,956	19,356	19,512
Pers Asst I	1	1	1	1,150–1,378	16,494	16,536
Accounting Section:						
Acctg Officer III	1	1	1	1,956–2,359	28,308	28,308
Accountant I	1.5	1.8	1.8	1,237–1,626	28,704	29,397
Acctg Techn	0.3	–	–	1,060–1,378	–	–
Sr Acct Clk	1	1	1	1,060–1,378	13,524	14,130
Acct Clk II	0.3	1	1	940–1,205	12,474	12,984
Ofc Asst II	0.8	–	–	904–1,205	–	–
Office Services Section:						
Bus Svc Off I	1	1	1	1,626–1,956	23,205	23,472
Maint Mechanic	1	1	1	1,662–1,825	21,900	21,900
Machine Supvr I	1	1	1	1,322–1,590	19,080	19,080
Groundskeeper	1	1	1	1,181–1,352	16,224	16,224
Sr Word Processing Techn	1	1	1	1,104–1,317	15,000	15,688
Mach Oper III	1	1	1	1,068–1,271	15,252	15,252
Mach Oper I	1	1	1	986–1,161	13,932	13,932
Janitor	2	2	2	894–1,136	25,620	25,620
Emergency Assistance Program Division:						
Chief	0.3	–	–	2,473–2,988	–	–
Emerg Services Coord II	0.3	–	–	1,956–2,359	–	–
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Secty	0.3	–	–	1,081–1,341	–	–
Federal Emergency Management Division:						
Chief	0.7	1	1	2,473–2,988	35,436	35,856
Emerg Services Coord II	1.5	2	2	1,956–2,359	52,438	53,601
Assoc Govtl Prog Analyst	0.4	0.9	0.9	1,956–2,359	21,548	22,586
Staff Services Analyst	0.6	0.8	0.8	1,242–1,956	16,166	16,937
Sr Acct Clk	0.7	1	1	1,060–1,378	15,108	15,108
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II [1]	0.7	1	–	904–1,205	12,720	–
Steno	0.1	2	2	886–1,178	23,398	24,352

Governor's Office

OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Region I				SALARY RANGE		
Prog/Regional Mgr II	1	1	1	2,473–2,988	35,856	35,856
Emerg Services Coord II [1]	2	2	1	1,956–2,359	56,616	28,308
Emerg Services Coord I	1	1	1.	1,626–1,956	23,472	23,472
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	–	0.5	0.5	–	6,610	6,610
Region II						
Prog/Regional Mgr II	1	1	1	2,473–2,988	35,856	35,856
Emerg Services Coord II	1	1	1	1,956–2,359	28,308	28,308
Coordinator (comm.)	1	1	1	1,956–2,359	25,788	27,012
Emerg Services Coord I	2	2	2	1,626–1,956	46,944	46,944
Secty	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	–	0.5	0.5	–	6,610	6,610
Region III and IV						
Prog/Regional Mgr I	1	1	1	2,251–2,716	32,592	32,592
Coordinator (comm.)	1	1	1	1,956–2,359	28,308	28,308
Secty	1	1	1	1,081–1,341	15,444	15,444
Region V						
Prog/Regional Mgr I	1	1	1	2,251–2,716	32,592	32,592
Secty	1	1	1	1,081–1,341	14,507	15,164
Region VI						
Program/Regional Mgr I	0.7	1	1	2,251–2,716	32,592	32,592
Secty	–	1	1	1,081–1,341	12,972	13,500
Radiological Division:						
Radiological Instrument Maint Contract						
Radiological Off	–	1	1	2,251–2,716	32,592	32,592
Sr Coordinator	1	–	–	2,149–2,592	–	–
Coordinator	2	2	2	1,956–2,359	53,255	55,165
Radiological Instr Techn II	1	1	1	1,662–2,004	24,048	24,048
Radiological Instr Techn I	1	1	1	1,451–1,743	20,916	20,916
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	1	1	1	904–1,060	12,720	12,720
Temporary Help	–	–	–	(600)	–	–
Nuclear Civil Protection Planning Division:						
Prog/Regional Mgr II	1	1	1	2,473–2,988	35,856	35,856
Sr Emerg Oper Plann	1	1	1	2,149–2,592	31,104	31,104
Emerg Services Coord II	2.8	3	3	1,956–2,359	78,078	80,460
Secty	1	1	1	1,081–1,341	15,444	15,444
Firescope Contract:						
Project Specialist III	1	1	1	2,251–2,716	32,592	32,592
Staff DP Analyst	–	1	1	2,149–2,592	25,788	27,012
Ofc Asst II	0.2	1	1	904–1,205	11,304	11,697
Disaster Preparedness Imp Grant:						
Sr Emerg Opr Planner	1	1	1	2,149–2,592	31,104	31,104
Fixed Nuclear Powerplant Planning:						
Project Specialist III	0.4	1	1	2,251–2,716	29,358	30,753
Project Specialist II	0.3	1	1	2,100–2,532	25,200	26,400
Secty	0.6	1	1	1,081–1,341	14,242	14,884
Ofc Asst II	–	1	1	904–1,060	11,016	11,400
Temporary Help—Emerg Opr	2.2	–	–	(45,825)	–	–
Temporary Help—Overtime	–	–	–	–	662	662
TOTALS, AUTHORIZED POSITIONS	104.8	111	108	$2,341,384	$2,660,630	$2,623,310
Regular/on-going Positions	*102.6*	*110*	*107*	*2,341,384*	*2,646,748*	*2,609,428*
Temporary Help	*2.2*	*1*	*1*	*(45,825)*	*13,220*	*13,220*
Overtime	–	–	–	–	*662*	*662*

[1] One position limited to June 30, 1981.

075 OFFICE OF THE LIEUTENANT GOVERNOR

General Activities:				SALARY RANGE		
Lieut Governor	1	1	1	$42,500	$42,500	$42,500
Exec Asst	0.7	1	1	4,398	52,776	52,776
Dep Exec Asst	1.6	2	2	3,869	92,856	92,856
Exec Asst	0.4	–	–	3,533	–	–
Special Asst—Press	–	1	1	3,300–3,460	34,101	35,775
Adm Asst	0.1	1	1	2,050–2,473	27,120	28,422
Adm Asst II	2.9	3	3	1,956–2,359	78,576	81,216
Adm Asst I	5	5	5	1,626–1,956	104,512	108,323
Research Techn	0.6	1	1	1,626–1,956	19,512	20,424
Exec Secty	0.9	1	1	1,610–1,937	19,776	20,706
Secty III	0.5	1	1	1,403–1,686	16,904	17,720
Asst To Lieut Governor	1	1	1	1,378–1,650	19,800	19,800
Jr Staff Analyst	0.1	1	1	1,352–1,626	17,059	17,866
Secty II	2	2	2	1,341–1,610	33,362	34,964
Secty I	1.1	2	2	1,225–1,471	31,102	32,572
Secty I	0.4	–	–	1,116–1,340	–	–

OFFICE OF THE LIEUTENANT GOVERNOR—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Steno	2	2	2	1,081–1,287	27,514	28,714
Temporary Help	1.1	1	1	(9,533)	7,738	7,738
TOTALS	21.4	26	26	$464,905	$625,208	$642,372
Advisory Commission on Youth:						
Director	1	–	–	1,626–1,956	–	–
Exec Secty I	1	–	–	1,225–1,471	–	–
Temporary Help	–	–	–	(920)	–	–
TOTALS	2	–	–	$30,715	–	–
Rural Youth Employment Commission:						
Exec Coordinator	0.5	–	–	2,045	–	–
Financial Analyst	0.5	–	–	1,876	–	–
Job Developer	0.4	–	–	1,876	–	–
Mgr	0.5	–	–	1,748	–	–
Exec Secty I	0.3	–	–	1,225–1,471	–	–
Clk Typist	0.5	–	–	900	–	–
TOTALS	2.7	–	–	$50,718	–	–
TOTALS, AUTHORIZED POSITIONS	26.1	26	26	$546,338	$625,208	$642,372
Regular/Ongoing Positions	*25*	*25*	*25*	*535,885*	*617,470*	*634,634*
Temporary Help	*1.1*	*1*	*1*	*10,453*	*7,738*	*7,738*

082 DEPARTMENT OF JUSTICE

Executive-Special Programs						
Executive Unit:				SALARY RANGE		
Attorney General	1	1	1	$47,500	$47,500	$47,500
Chief Dep Attorney Gen	1	1	1	4,889	58,668	58,668
Special Asst To Attorney Gen	1.6	1	1	4,517	54,204	54,204
Sr Asst Attorney Gen	0.2	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen III	1	1	1	3,206–3,880	45,474	46,560
Dep Attorney Gen II	–	1	1	2,784–3,364	33,408	35,016
Special Rep II	1	1	1	3,001–3,145	37,740	37,740
Asst Press Secty	0.8	1	1	2,485–2,603	30,174	31,236
Info Off I	0.8	1	1	1,956–2,359	24,412	25,590
Adm Asst	1	1	1	2,059–2,262	26,532	27,144
Staff Services Analyst	0.2	1	1	1,242–1,956	19,320	19,512
Legal Asst	0.8	–	–	1,372–1,650	–	–
Exec Secty II	1.4	1	1	1,341–1,610	17,924	18,752
Sr Legal Typist	3	2	2	1,171–1,403	33,672	33,672
Sr Legal Steno	3.6	4	4	1,171–1,403	64,560	65,208
Secty	0.8	2	2	1,081–1,341	30,888	30,888
Legal Steno	0.2	–	–	1,039–1,231	–	–
TOTALS	18.4	20	20	$475,377	$577,180	$584,394
Legislative Unit:						
Sr Asst Attorney General	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen III	2	2	2	3,206–3,880	88,839	91,853
Administrator III	1	1	1	2,716–3,284	39,408	39,408
Special Consultant	0.6	1	1	2,730	32,760	32,760
Legal Counsel	0.8	1	1	1,825–2,306	25,400	26,612
Graduate Student Asst	0.2	–	–	1,006–1,558	–	–
TOTALS	5.6	6	6	$199,746	$239,111	$243,337
Public Inquiry Unit:						
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Consumer Services Rep	1	1	1	1,518–1,825	20,984	21,685
Consumer Protection Asst	1	1	1	1,267–1,518	16,050	16,809
Ofc Asst II (Typing)	1	1	1	904–1,205	12,720	12,720
Word Processing Techn	2	2	2	904–1,150	26,784	27,324
Temporary Help	3	1	1	(32,339)	34,915	34,915
TOTALS	9	7	7	$121,115	$134,925	$136,925
Affirmative Action Unit:						
Employment Opportunity Analyst	1.2	2	2	1,956–2,359	54,580	56,510
Staff Services Analyst	0.4	–	–	1,242–1,956	–	–
Sr Legal Steno	1	1	1	1,171–1,403	16,154	16,836
Temporary Help—WIN-COD	2.8	–	–	(21,666)	–	–
Temporary Help—COD-Rehab	1.9	–	–	(14,202)	–	–
Temporary Help—COD-Rehab	0.1	–	–	(804)	–	–
TOTALS	7.4	3	3	$86,129	$70,734	$73,346
Special Prosecutions Unit:						
Dep Attorney Gen IV	0.8	1	1	3,628–4,392	52,704	52,704
Sr Asst Attorney Gen	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen III	3.3	5	5	3,206–3,880	208,853	217,340
Dep Attorney Gen II	0.4	–	–	2,784–3,364	–	–
Special Agent IV	0.8	1	1	2,592–3,131	37,572	37,572

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Special Agent III	1.6	2	2	2,359–2,848	68,352	68,352
Special Agent II	7	10	10	2,149–2,592	311,040	311,040
Overtime, Agent	–	–	–	(27,559)	48,202	48,202
TOTALS	14.9	20	20	$515,526	$779,427	$787,914
Opinion Unit:						
Sr Asst Attorney Gen	1.2	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	4.8	5	5	3,628–4,392	254,352	256,464
Dep Attorney Gen III	3.2	5	5	3,206–3,880	219,661	223,576
Dep Attorney Gen II	1	1	1	2,784–3,364	33,408	35,016
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
TOTALS	11.2	13	13	$468,838	$579,445	$587,080
Special Projects Section:						
Asst Director	0.6	–	–	3,061–3,699	–	–
Dep Attorney Gen I	0.2	1	1	2,532–3,061	30,876	32,376
Program Supvr	2.1	2	2	2,359–2,848	68,352	68,352
Law Enforcement Consultant II	0.3	1	1	2,359–2,848	34,176	34,176
Sr Fld Dep	2.9	3	3	2,149–2,592	93,312	93,312
Fld Dep	2.4	4	4	1,956–2,359	102,480	105,816
Staff Services Analyst	1	1	1	1,242–1,956	20,592	21,572
Exec Secty I	0.6	–	–	1,225–1,471	–	–
Sr Legal Typist	0.1	–	–	1,171–1,403	–	–
Secty	1	–	–	1,081–1,341	–	–
Ofc Asst II (Typing)	1.1	–	–	904–1,205	–	–
Steno	0.4	–	–	886–1,178	–	–
Temporary Help	1.1	0.8	0.8	(19,780)	10,304	10,304
TOTALS	13.8	12.8	12.8	$320,872	$360,092	$365,908
TOTALS, EXECUTIVE-SPECIAL PROGRAMS	80.3	81.8	81.8	$2,187,603	$2,740,914	$2,778,904
Civil Law						
Executive:						
Chief Asst Attorney Gen	1	1	1	3,992–4,832	57,984	57,984
Sr Asst Attorney Gen	0.8	1	1	3,628–4,392	52,704	52,704
Staff Services Analyst	–	1	1	1,242–1,956	19,512	19,512
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Temporary Help—Interns	3.2	0.5	0.5	(62,868)	42,341	42,341
TOTALS	6	4.5	4.5	$167,802	$190,193	$190,193
Licensing Section:						
Sr Asst Attorney Gen	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	3.8	4	4	3,628–4,392	208,928	210,568
Dep Attorney Gen III	20.3	21	21	3,206–3,880	904,370	938,832
Dep Attorney Gen II	9.3	10	10	2,784–3,364	356,775	373,739
Dep Attorney Gen I	7.6	8	8	2,532–3,061	245,931	257,872
Legal Counsel	2.4	3	3	1,825–2,306	70,356	73,722
Legal Asst	0.8	–	–	1,372–1,650	–	–
TOTALS	45.2	47	47	$1,589,751	$1,839,064	$1,907,437
State Government Section:						
Sr Asst Attorney Gen	1.5	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	9.7	9	9	3,628–4,392	473,220	474,336
Dep Attorney Gen III	17.1	18	18	3,206–3,880	809,433	827,165
Dep Attorney Gen II	7.5	5	5	2,784–3,364	181,819	190,592
Dep Attorney Gen I	7.6	7	7	2,532–3,061	222,213	232,998
Supvng Governmental Auditor I	0.8	1	1	2,149–2,592	31,104	31,104
Gen Auditor III	3.8	5	5	1,956–2,359	140,142	141,432
Legal Counsel	1.6	–	–	1,825–2,306	–	–
TOTALS	49.6	46	46	$1,820,273	$1,910,635	$1,950,331
Registry Of Charitable Trust:						
Registrar Of Trusts	1.1	1	1	2,473–2,988	35,856	35,856
Dep Registrar Of Trusts	1.1	1	1	2,149–2,592	31,104	31,104
Gen Auditor III	3	3	3	1,956–2,359	84,492	84,924
Ofc Services Supvr II	1.1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	1.3	1	1	1,060–1,378	15,108	15,108
Secty	1.1	1	1	1,081–1,341	14,189	14,828
Ofc Asst II (Typing)	5.3	6	6	904–1,205	74,659	75,630
Temporary Help	0.1	0.1	0.1	(856)	2,611	2,611
TOTALS	14.1	14.1	14.1	$239,186	$275,227	$277,269
Business And Tax Section:						
Sr Asst Attorney Gen	1.3	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	7.7	7	7	3,628–4,392	367,812	368,928
Dep Attorney Gen III	12.1	13	13	3,206–3,880	576,872	591,033
Dep Attorney Gen II	5.4	5	5	2,784–3,364	181,098	189,828
Dep Attorney Gen I	4.8	5	5	2,532–3,061	160,608	168,395
Supvng Auditor	1	1	1	2,359–2,848	34,176	34,176
Supvng Govtl Auditor I	0.3	–	–	2,149–2,592	–	–
Gen Auditor III	3.2	2	2	1,956–2,359	56,616	56,616
Legal Counsel	0.2	–	–	1,825–2,306	–	–
TOTALS	36	34	34	$1,336,416	$1,429,886	$1,461,680

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Health, Education, And Welfare Sect:				SALARY RANGE		
Sr Asst Attorney Gen	0.8	1	1	3,628–4,392	51,588	52,704
Dep Attorney Gen IV	3.1	4	4	3,628–4,392	209,700	210,816
Dep Attorney Gen III	4.3	8	8	3,206–3,880	346,031	359,872
Dep Attorney Gen II	5.5	6	6	2,784–3,364	221,580	232,278
Dep Attorney Gen I	10.2	13	13	2,532–3,061	417,150	437,362
Legal Counsel	0.7	–	–	1,825–2,306	–	–
Graduate Legal Asst	0.3	1	1	1,662–1,825	20,268	21,244
Legal Asst	2.3	2	2	1,372–1,650	39,120	39,600
TOTALS	27.2	35	35	$877,367	$1,305,437	$1,353,876
Environment Section:						
Sr Asst Attorney Gen	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	5.4	5	5	3,628–4,392	261,632	263,272
Dep Attorney Gen III	10.1	10	10	3,206–3,880	438,726	452,549
Dep Attorney Gen II	7.7	8	8	2,784–3,364	284,771	297,261
Dep Attorney Gen I	5.6	2	2	2,532–3,061	63,849	66,950
Legal Counsel	2.8	4	4	1,825–2,306	89,800	94,099
TOTALS	32.6	30	30	$1,153,958	$1,191,482	$1,226,835
Land Section:						
Sr Asst Attorney Gen	1.2	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	4.3	4	4	3,628–4,392	210,816	210,816
Dep Attorney Gen III	6.4	7	7	3,206–3,880	303,621	312,768
Dep Attorney Gen II	7.7	7	7	2,784–3,364	257,410	269,870
Dep Attorney Gen I	6.2	9	9	2,532–3,061	293,268	305,694
Sr Land Agent	1	1	1	2,359–2,848	34,176	34,176
Legal Counsel	1.1	2	2	1,825–2,306	52,306	54,708
Legal Asst	1	1	1	1,372–1,650	19,800	19,800
TOTALS	28.9	32	32	$1,009,394	$1,224,101	$1,260,536
Tort And Condemnation Section:						
Sr Asst Attorney Gen	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	11.6	12	12	3,628–4,392	629,444	632,200
Dep Attorney Gen III	7	8	8	3,206–3,880	352,884	364,425
Dep Attorney Gen II	2.5	3	3	2,784–3,364	104,709	109,781
Dep Attorney Gen I	6.1	13	13	2,532–3,061	404,109	423,712
Supvr	1	1	1	2,050–2,473	29,676	29,676
Supvng Claims Examiner	2	2	2	1,956–2,359	56,616	56,616
Legal Counsel	2.5	4	4	1,825–2,306	93,909	97,739
Claims Examiner	4	4	4	1,782–2,149	103,152	103,152
Graduate Legal Asst	0.7	–	–	1,662–1,825	–	–
Ofc Techn (General)	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	14,772	15,444
Sr Steno	0.3	–	–	1,081–1,341	–	–
Ofc Asst II (Typing)	1	1	1	904–1,205	12,012	12,474
Steno	0.6	1	1	886–1,178	13,500	13,500
TOTALS	42.3	52	52	$1,412,996	$1,882,595	$1,926,531
TOTALS, CIVIL LAW	281.9	294.6	294.6	$9,607,143	$11,248,620	$11,554,688
Criminal Law						
Executive:						
Chief Asst Attorney Gen	1	1	1	4,832	57,984	57,984
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Temporary Help	2.5	–	–	(34,599)	–	–
TOTALS	4.5	2	2	$102,867	$75,636	$75,636
Legal Services:						
Sacramento:						
Sr Asst Attorney Gen	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	5.7	7	7	3,628–4,392	362,920	368,432
Dep Attorney Gen III	9.6	11	11	3,206–3,880	473,346	490,573
Dep Attorney Gen II	8.5	8	8	2,784–3,364	287,572	301,498
Dep Attorney Gen I	6.5	12	12	2,532–3,061	344,736	391,859
Legal Counsel	7.3	8	8	1,825–2,306	189,488	198,572
Graduate Legal Asst	0.7	–	–	1,662–1,825	–	–
Temporary Help	–	0.1	0.1	–	7,907	7,907
TOTALS	39.3	47.1	47.1	$1,319,533	$1,718,673	$1,811,545
San Francisco:						
Sr Asst Attorney Gen	1.2	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	7.7	7	7	3,628–4,392	368,928	368,928
Dep Attorney Gen III	18.1	21	21	3,206–3,880	917,124	949,169
Dep Attorney Gen II	7.1	8	8	2,784–3,364	282,158	295,779
Dep Attorney Gen I	6.5	11	11	2,532–3,061	279,690	354,028
Legal Counsel	3.1	4	4	1,825–2,306	96,080	100,682
Legal Asst	–	1	1	1,372–1,650	16,464	17,208
Temporary Help	–	0.1	0.1	–	7,906	7,906
TOTALS	43.7	53.1	53.1	$1,613,755	$2,021,054	$2,146,404
Research Advisory Panel:						
Exec Secty	1	1	1	2,359–2,848	34,176	34,176
Secty	1	1	1	1,081–1,341	15,444	15,444
Temporary Help Therapeutic Marijuana Research	0.2	–	–	(3,988)	–	–
TOTALS	2.2	2	2	$49,204	$49,620	$49,620

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Los Angeles:						
Sr Asst Attorney Gen	1.2	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	3.8	4	4	3,628–4,392	199,168	203,760
Dep Attorney Gen III	16.4	20	20	3,206–3,880	869,856	897,667
Dep Attorney Gen II	10.2	6	6	2,784–3,364	221,004	231,672
Dep Attorney Gen I	10.6	11	11	2,532–3,061	349,410	366,348
Legal Counsel	8.5	11	11	1,825–2,306	255,936	268,185
Graduate Legal Asst	0.5	–	–	1,662–1,825	–	–
Legal Asst	–	1	1	1,372–1,650	16,464	17,208
Temporary Help	–	0.2	0.2	–	18,622	18,622
TOTALS	51.2	54.2	54.2	$1,703,160	$1,983,164	$2,056,166
San Diego:						
Sr Asst Attorney Gen	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen III	11.6	11	11	3,206–3,880	483,191	497,325
Dep Attorney Gen II	4.9	4	4	2,784–3,364	149,973	157,206
Dep Attorney Gen I	4.5	7	7	2,532–3,061	227,180	237,156
Legal Counsel	1.3	2	2	1,825–2,306	44,240	46,367
Temporary Help	–	0.1	0.1	–	7,906	7,906
TOTALS	24.3	26.1	26.1	$862,337	$1,017,898	$1,051,368
Antitrust:						
Sr Asst Attorney Gen	1.2	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	1.3	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen III	7.1	8	8	3,206–3,880	348,883	362,497
Dep Attorney Gen II	1.3	1	1	2,784–3,364	34,748	36,446
Dep Attorney Gen I	2.2	2	2	2,532–3,061	65,784	68,960
Research Prog Specialist I	2	2	2	1,958–2,592	62,208	62,208
Assoc Govtl Prog Analyst	4	4	4	1,956–2,359	108,858	112,260
Staff Services Analyst	1	1	1	1,242–1,956	20,824	21,809
Ofc Asst II (Typing)	1	1	1	904–1,205	12,720	12,720
Temporary Help	2.9	4.9	4.9	(36,787)	69,682	69,682
TOTALS	24	25.9	25.9	$711,463	$829,115	$851,990
Consumer Law:						
Sr Asst Attorney Gen	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen IV	1	1	1	3,628–4,392	52,704	52,704
Dep Attorney Gen III	4.3	4	4	3,206–3,880	185,154	186,240
Dep Attorney Gen II	3.3	4	4	2,784–3,364	147,471	153,609
Dep Attorney Gen I	1.7	1	1	2,532–3,061	30,384	31,860
Consumer Protection Asst	2.5	3	3	1,267–1,518	50,559	52,065
Temporary Help	–	–	–	(218)	5,600	5,600
TOTALS	13.8	14	14	$463,333	$524,576	$534,782
Grants:						
Medi-Cal Fraud	53.1	90	90	(1,148,706)	2,772,741	2,808,344
Computerized Litigation	3.9	10	10	(52,619)	102,124	113,115
TOTALS	57	100	100	$1,201,325	$2,874,865	$2,921,459
TOTALS, CRIMINAL LAW	260	324.4	324.4	$8,026,977	$11,094,601	$11,498,970
Law Enforcement						
Executive:						
Dep Director	1	1	1	4,651	55,812	55,812
Administrator I, DOJ	1	1	1	2,251–2,716	30,033	31,476
Exec Secty I	1	1	1	1,225–1,471	17,472	17,652
Secty	0.4	–	–	1,081–1,341	–	–
Ofc Asst II (Typing)	0.8	1	1	904–1,205	13,248	13,248
Steno	0.4	1	1	886–1,178	13,500	13,500
Temporary Help	0.9	–	–	(21,138)	–	–
TOTALS	5.5	5	5	$133,065	$130,065	$131,688
Field Services:						
Administrator II, DOJ	0.9	–	–	2,473–2,988	–	–
Administrator I, DOJ	3.1	4	4	2,251–2,716	128,404	129,872
Assoc Govtl Prog Analyst	7.9	8	8	1,956–2,359	193,320	194,448
Research Analyst II	2	2	2	1,956–2,359	56,616	56,616
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Secty	0.8	–	–	1,081–1,341	–	–
Sr Steno	0.2	–	–	1,081–1,341	–	–
Ofc Asst II (Typing)	0.2	1	1	904–1,205	12,720	12,720
Temporary Help	–	–	–	–	2,805	2,805
Overtime	–	–	–	(587)	1,403	1,403
TOTALS	16.1	16	16	$407,606	$412,476	$415,072
Investigation And Enforcement:						
Executive:						
C.E.A. IV	0.9	1	1	3,220–4,165	45,267	47,490
C.E.A. III	0.1	–	–	2,988–3,973	–	–
Special Agent IV	0.9	1	1	2,592–3,131	37,644	37,644
Special Agent III	0.9	1	1	2,359–2,848	34,176	34,176

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Telecomm Systems Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	1.1	1	1	1,956–2,359	27,831	28,308
Exec Secty I	0.6	1	1	1,225–1,471	16,737	17,472
Secty	0.3	–	–	1,081–1,341	–	–
Ofc Asst II (Typing)	0.8	1	1	904–1,205	13,248	13,248
Temporary Help	–	–	–	–	4,412	4,412
Overtime	–	–	–	(489)	–	–
TOTALS	6.6	7	7	$180,433	$210,419	$213,854
Internal Affairs-facility Security:						
Special Agent III	0.1	–	–	2,359–2,848	–	–
Security Off II	1	1	1	1,384–1,662	18,648	19,512
Security Off I [1]	10	19	19	1,267–1,518	316,252	325,135
Temporary Help	–	0.6	0.6	–	9,320	9,320
Overtime	–	–	–	(6,992)	18,314	18,314
TOTALS	11.1	20.6	20.6	$186,927	$362,534	$372,281
Bureau Of Narcotic Enforcement:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Asst Bur Chief	0.5	–	–	2,716–3,284	–	–
Special Agent IV	6.7	7	7	2,592–3,131	263,004	263,004
Special Agent III	19.6	20	20	2,359–2,848	682,524	684,240
Special Agent II	51.4	54	54	2,149–2,592	1,654,003	1,660,956
Supvr I, CI & I	1	1	1	2,004–2,418	29,016	29,016
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Special Agent I	2.2	17	17	1,782–2,149	367,756	385,404
Intelligence Specialist III	1	1	1	1,662–2,004	24,048	24,048
Intelligence Specialist II	1	1	1	1,518–1,825	21,900	21,900
Special Agent Trainee	14.8	16	16	1,489–1,709	285,888	299,136
Ofc Services Supvr I (General)	–	1	1	1,060–1,378	13,855	14,514
Secty	1.6	2	2	1,081–1,341	30,384	30,888
Sr Steno	4.6	4	4	1,081–1,341	61,776	61,776
Dispatcher-Clk	4	4	4	1,060–1,259	60,432	60,432
Ofc Asst II (Typing)	9.6	13	13	904–1,205	160,876	164,604
Steno	4.1	5	5	886–1,178	64,666	65,280
Ofc Asst II (General)	0.1	–	–	904–1,150	–	–
Word Processing Techn	0.9	1	1	904–1,150	13,800	13,800
Asst, CI & I	1	1	1	996–1,081	12,972	12,972
Overtime—Nonagent	–	–	–	(2,237)	–	–
Overtime—Agent	–	–	–	(379,643)	485,082	485,082
TOTALS	126.1	150	150	$3,479,426	$4,303,610	$4,348,680
Bureau Of Investigation:						
Bur Chief	1	1	1	2,988–3,610	43,320	43,320
Asst Bur Chief	0.1	–	–	2,716–3,284	–	–
Special Agent IV	3.9	4	4	2,592–3,131	150,288	150,288
Special Agent III	13.3	14	14	2,359–2,848	466,728	469,464
Special Agent II	43.1	43	43	2,149–2,592	1,337,359	1,338,192
Assoc Govtl Prog Analyst	0.9	1	1	1,956–2,359	28,308	28,308
Ofc Services Supvr II (General)	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I (Typing)	2.2	3	3	1,060–1,378	41,961	43,302
Secty	3	3	3	1,081–1,341	46,108	46,332
Sr Steno	0.1	–	–	1,081–1,341	–	–
Dispatcher-Clk	1	2	2	1,060–1,259	27,860	28,666
Ofc Asst II (Typing)	4.5	4	4	904–1,205	52,992	52,992
Steno	4.6	5	5	886–1,178	62,145	63,576
Ofc Asst II (General)	0.1	–	–	904–1,150	–	–
Word Processing Techn	0.1	–	–	904–1,150	–	–
Overtime—Nonagent	–	–	–	(1,498)	–	–
Overtime–Agent	–	–	–	(164,931)	199,797	199,797
TOTALS	78.9	81	81	$2,203,881	$2,474,074	$2,481,445
Bureau Of Forensic Services:						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Headquarters:						
Criminalist V	4	4	4	2,655–3,206	153,888	153,888
Criminalist IV	8.7	9	9	2,418–2,918	314,608	315,144
Questioned Documents Examiner Supvr	1	1	1	2,418–2,918	35,016	35,016
Polygraph Examiner Supvr	1	1	1	2,418–2,918	35,016	35,016
Administrator I, DOJ	1	1	1	2,251–2,716	32,592	32,592
Polygraph Examiner	3	3	3	2,200–2,655	95,580	95,580
Latent Print Supvr	1	1	1	2,200–2,655	31,860	31,860
Documents Examiner II	3.7	4	4	2,200–2,655	121,980	123,252
Criminalist III	39.2	41	41	2,200–2,655	1,278,976	1,292,982
Supvr I, CI & I	1	1	1	2,004–2,418	29,016	29,016
Latent Print Analyst II	7.9	8	8	2,004–2,418	229,412	230,678
Criminalist II	4.7	4	4	2,004–2,418	104,620	108,222
Latent Print Analyst I	1.1	1	1	1,662–2,004	24,048	24,048
Criminalist I	1.9	2	2	1,662–2,004	41,832	43,800
Bus Service Off I	1	1	1	1,626–1,956	21,554	22,582
Staff Services Analyst	2	2	2	1,242–1,956	43,136	44,056
Sr Photographer	4	6	6	1,553–1,867	126,463	128,640
Lab Techn	6.5	8	8	1,322–1,590	139,871	144,660
Ofc Techn (General)	1	1	1	1,060–1,378	13,340	13,910

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Techn (Typing)	3.7	4	4	1,060–1,378	59,838	60,432
Ofc Services Supvr I (General)	1	1	1	1,060–1,378	13,340	13,910
Ofc Services Supvr I (Typing)	1	1	1	1,060–1,378	15,108	15,108
Secty	2.8	3	3	1,081–1,341	45,554	46,220
Sr Steno	0.3	–	–	1,081–1,341	–	–
Ofc Asst II (Typing)	10.2	11	11	904–1,205	140,530	142,926
Steno	5.2	5	5	886–1,178	67,500	67,500
Temporary Help	0.1	1	1	(1,023)	16,283	16,283
Overtime	–	–	–	(26,416	28,238	28,238
Blood Alcohol:						
Asst Bur Chief	0.3	1	1	2,716–3,284	32,592	34,176
Criminalist V	0.3	–	–	2,655–3,206	–	–
Criminalist III	3.7	2	2	2,200–2,655	62,736	63,720
Criminalist II	15.3	20	20	2,004–2,418	526,258	542,938
Electronics Specialist	1	1	1	1,913–2,200	26,400	26,400
Criminalist I	2	3	3	1,662–2,004	62,432	65,420
Lab Techn	2	2	2	1,322–1,590	38,160	38,160
Ofc Asst II (Typing)	8.8	9	9	904–1,205	117,352	117,618
Temporary Help	1.1	–	–	(10,324)	10,975	10,975
Overtime	–	–	–	(1,582)	6,585	6,585
TOTALS	153.5	164	164	$3,567,896	$4,190,365	$4,249,227
Organized Crime-Criminal Intelligence:						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Assoc Govtl Prog Analyst	0.9	1	1	1,956–2,359	24,224	25,392
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Secty	1	1	1	1,081–1,341	14,828	15,444
Intelligence Section:						
Administrator III, DOJ	1	1	1	2,716–3,284	39,408	39,408
Administrator II, DOJ	1	1	1	2,473–2,988	35,856	35,856
Administrator I, DOJ	1	1	1	2,251–2,716	32,592	32,592
Supvr I, CI & I	4	4	4	2,004–2,418	115,392	116,064
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	0.7	1	1	1,956–2,359	23,472	24,600
Research Analyst II	2.9	3	3	1,956–2,359	83,526	84,816
Intelligence Specialist III	5.8	6	6	1,662–2,004	142,228	143,287
Staff Services Analyst	1.3	1	1	1,242–1,956	20,424	21,384
Intelligence Specialist II	8.8	9	9	1,518–1,825	189,242	193,624
Intelligence Specialist I	1.2	1	1	1,267–1,518	17,747	18,216
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	3.9	4	4	904–1,205	50,244	50,716
Steno	3.1	4	4	886–1,178	50,480	51,440
Ofc Asst II (General)	5.6	5	5	904–1,150	63,117	63,540
Word Processing Techn	0.9	1	1	904–1,150	13,800	13,800
Key Data Opr	1	1	1	836–1,150	13,800	13,800
Asst, CI & I	3.6	5	5	996–1,081	64,860	64,860
Temporary Help—IOCI	1	–	–	(11,730)	–	–
Overtime	–	–	–	(9,435)	9,219	9,219
Field Operations Section:						
Special Agent IV	1.3	1	1	2,592–3,131	37,572	37,572
Special Agent III	4.8	5	5	2,359–2,848	170,880	170,880
Administrator I, DOJ	1	1	1	2,251–2,716	32,592	32,592
Special Agent II	6.5	6	6	2,149–2,592	187,106	187,344
Sr Photo-Electronics Specialist	1	1	1	2,100–2,532	30,384	30,384
Supvr I, CI & I	1	1	1	2,004–2,418	29,016	29,016
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	27,012	28,308
Photo-Electronics Specialist	3	3	3	1,913–2,200	79,200	79,200
Intelligence Specialist III	2.2	2	2	1,662–2,004	48,096	48,096
Audio-Visual Asst	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	0.6	1	1	1,242–1,956	19,296	19,512
Intelligence Specialist II	2.8	2	2	1,518–1,825	43,800	43,800
Intelligence Specialist I	1.9	3	3	1,267–1,518	52,357	54,045
Secty	1.9	2	2	1,081–1,341	30,888	30,888
Ofc Asst II (Typing)	1.9	2	2	904–1,205	25,380	25,440
Steno	3.1	4	4	886–1,178	50,562	51,648
Temporary Help	0.3	–	–	(4,624)	–	–
Overtime—Agent	–	–	–	(47,551)	60,319	60,319
Overtime—Nonagent	–	–	–	(2,283)	–	–
TOTALS	88.6	91	91	$1,852,206	$2,075,619	$2,093,802
TOTALS, INVESTIGATION AND ENFORCEMENT	464.8	513.6	513.6	$11,470,769	$13,616,621	$13,759,289
Criminal Identification And Information:						
Executive:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Assoc Govtl Prog Analyst	0.8	2	2	1,956–2,359	56,400	56,616
Secty	1	1	1	1,081–1,341	14,136	14,772
TOTALS	2.8	4	4	$75,875	$120,516	$121,368
Criminal Records Security:						
Administrator II, DOJ	0.1	1	1	2,473–2,988	35,856	35,856
Administrator I, DOJ	0.9	–	–	2,251–2,716	–	–
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	28,308	28,308

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Criminal Justice Specialist I	1	1	1	1,956–2,359	28,308	28,308
Secty	0.2	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	0.7	–	–	904–1,205	–	–
Temporary Help—Privacy & Security	1	–	–	(32,648)	–	–
TOTALS	4.9	4	4	$121,499	$107,916	$107,916
Bureau Of Criminal Statistics and Special Services:						
Administration:						
Bur Chief	1	1	1	2,988–3,610	43,320	43,320
Administrator I, DOJ	0.2	–	–	2,251–2,716	–	–
Supvr I, CI & I	1.9	3	3	2,004–2,418	85,704	87,048
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	1	1	1	904–1,150	12,720	12,720
Overtime	–	–	–	–	1,098	1,098
TOTALS	6.1	7	7	$144,053	$186,594	$187,938
Criminal Statistics:						
Administrator III, DOJ	0.9	1	1	2,716–3,284	39,408	39,408
Asst Bur Chief	0.1	–	–	2,716–3,284	–	–
Administrator II, DOJ	2	2	2	2,473–2,988	71,712	71,712
Administrator I, DOJ	8.3	8	8	2,251–2,716	260,736	260,736
Research Analyst II (General)	11.3	12	12	1,956–2,359	324,672	329,950
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Research Analyst I	2	3	3	1,242–1,956	53,280	54,648
Crime Studies Techn II	5	5	5	1,352–1,626	93,306	95,673
Ofc Services Supvr II	0.7	1	1	1,196–1,574	17,040	17,208
Crime Studies Techn I	4.1	5	5	1,130–1,352	74,754	76,668
Secty	1.6	2	2	1,081–1,341	30,888	30,888
Sr Word Processing Techn	0.9	1	1	1,104–1,317	15,804	15,804
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Statistical Clk	7.4	8	8	1,060–1,259	112,347	115,586
Ofc Asst II (Typing)	0.5	0.5	0.5	904–1,205	6,360	6,360
Ofc Asst II (General)	21.1	23.5	23.5	904–1,150	289,874	293,064
Word Processing Techn	3.6	4	4	904–1,150	53,900	54,560
Crime Studies Techn Trainee	0.7	1	1	966–1,136	13,248	13,632
Temporary Help	0.4	0.2	0.2	(5,564)	6,889	6,889
Overtime	–	–	–	(9,299)	12,504	12,504
TOTALS	72.6	79.2	79.2	$1,290,947	$1,515,878	$1,534,446
Automated Systems:						
Administrator II, DOJ	1	1	1	2,473–2,988	35,856	35,856
Supvr I, CI & I	2	2	2	2,004–2,418	56,464	58,032
Identification Specialist III	3	3	3	1,662–2,004	72,144	72,144
Prog Supvr I	0.2	–	–	1,590–1,913	–	–
Identification Specialist II	4.6	5	5	1,518–1,825	108,351	109,185
Ofc Services Supvr I (General)	2	3	3	1,060–1,378	44,836	45,486
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (General)	14.9	17	17	904–1,150	208,176	212,207
Key Data Opr	2.7	3	3	836–1,150	41,078	41,400
Overtime	–	–	–	(5,614)	6,355	6,355
TOTALS	31.3	35	35	$481,032	$588,704	$596,109
Stolen Vehicle System:						
Administrator I, DOJ	1	1	1	2,251–2,716	32,592	32,592
Identification Specialist III	1	1	1	1,662–2,004	24,048	24,048
Identification Specialist II	1	1	1	1,518–1,825	21,900	21,900
Supvng Prog Techn II	0.2	3	3	1,196–1,434	47,662	49,805
Ofc Services Supvr I (Typing)	2.1	–	–	1,060–1,378	–	–
Ofc Asst II (Typing)	17	3	3	904–1,205	37,210	37,794
Prog Techn I	1.3	17	17	977–1,150	223,368	231,386
Ofc Asst I (General)	0.5	1	1	806–940	11,100	12,286
TOTALS	24.1	27	27	$316,258	$397,880	$409,811
Command Communications And Compliance:						
Administrator II, DOJ	1	1	1	2,473–2,988	34,456	35,856
Administrator I, DOJ	2	2	2	2,251–2,716	65,184	65,184
Supvr I, CI & I	1.9	2	2	2,004–2,418	53,064	54,216
Identification Specialist III	8	8	8	1,662–2,004	191,442	192,492
Identification Specialist II	13.9	14	14	1,518–1,825	301,159	304,027
Supvng TWX Opr II	1	1	1	1,256–1,504	18,048	18,048
Ofc Services Supvr I (Typing)	1	1	1	1,060–1,378	15,054	15,108
Secty	1	1	1	1,081–1,341	14,772	15,444
Supvng TWX Opr I	2	2	2	1,100–1,312	31,814	32,132
Ofc Asst II (Typing)	8.3	10	10	904–1,205	122,219	124,127
TWX Opr	11.5	13	13	977–1,150	178,910	180,262
Ofc Asst II (General)	22	24	24	904–1,150	298,359	301,811
Word Processing Techn	2.5	4	4	904–1,150	50,146	51,378
Ofc Asst I (General)	0.4	–	–	806–940	–	–
Overtime	–	–	–	(12,985)	13,476	13,476
TOTALS	76.5	83	83	$1,186,445	$1,388,103	$1,403,561
TOTALS, BUREAU OF CRIMINAL STATISTICS AND SPECIAL SERVICES	210.6	231.2	231.2	$3,418,735	$4,077,159	$4,131,865

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Bureau of Criminal Identification:						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Administrator II, DOJ	0.4	–	–	2,473–2,988	–	–
Assoc Govtl Prog Analyst	0.1	–	–	1,956–2,359	–	–
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Identification Specialist II	0.1	–	–	1,518–1,825	–	–
Ofc Services Supvr I (Typing)	0.1	–	–	1,060–1,378	–	–
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Temporary Help	–	–	–	(75)	–	–
Overtime	–	–	–	(121,056)	132,754	132,754
TOTALS	2.8	2	2	$198,593	$195,874	$195,874
Fingerprint Program-General Fund:						
Administrator II, DOJ	1	1	1	2,473–2,988	35,856	35,856
Administrator I, DOJ	2	2	2	2,251–2,716	65,184	65,184
Supvr I, CI & I	2.4	2	2	2,004–2,418	58,032	58,032
Identification Specialist III	10.6	11	11	1,662–2,004	262,644	263,709
Identification Specialist II	36.4	38.5	38.5	1,518–1,825	825,172	836,004
Security Off II	0.5	1	1	1,384–1,662	20,070	20,214
Identification Specialist I	36.6	45	45	1,267–1,518	779,940	796,503
Ofc Services Supvr I (General)	2	2	2	1,060–1,378	30,486	30,486
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	1	1	1	904–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II (General)	7.1	9	9	904–1,150	108,716	111,442
Ofc Asst I (General)	0.6	1	1	806–940	10,945	11,318
Asst Clk	0.6	1	1	700–811	9,240	9,540
Overtime	–	–	–	(2,348)	16,571	16,571
TOTALS	102.8	116.5	116.5	$1,835,938	$2,265,048	$2,297,051
Automated Fingerprint Project:						
Administrator I, DOJ	1	1	1	2,251–2,716	31,352	32,592
Supvr I, CI & I	1	1	1	2,004–2,418	29,016	29,016
Assoc Govtl Prog Analyst	0.3	1	1	1,956–2,359	28,308	28,308
Secty	0.5	1	1	1,081–1,341	15,444	15,444
Ofc Asst I' (Typing)	1	1	1	904–1,205	13,248	13,248
TOTALS	3.8	5	5	$80,717	$117,368	$118,608
Record Analysis And Coding-General:						
Administrator II, DOJ	1	1	1	2,473–2,988	35,856	35,856
Administrator I, DOJ	2.7	3	3	2,251–2,716	97,044	97,776
Supvr I, CI & I	3.5	2	2	2,004–2,418	57,472	58,032
Research Analyst II	–	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.1	–	–	1,242–1,956	–	–
Supvng Prog Techn III	5.4	7	7	1,372–1,650	132,706	136,072
Key Data Supvr III	2	2	2	1,372–1,650	39,870	39,870
Ofc Services Supvr II	0.6	–	–	1,196–1,574	–	–
Identification Specialist I	0.7	1	1	1,267–1,518	18,216	18,216
Supvng Prog Techn II	17.2	28	28	1,196–1,434	449,259	464,674
Key Data Supvr II	3	3	3	1,196–1,434	51,614	51,894
Ofc Services Supvr I (General)	0.7	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I (Typing)	4.5	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	14,507	15,164
Key Data Supvr I	10.6	8	8	1,104–1,317	113,976	118,366
Ofc Asst II (Typing)	27.5	13	13	904–1,205	152,821	156,898
Steno	0.3	1	1	886–1,178	10,842	11,280
Prog Tech I	72.2	141	141	977–1,150	1,881,102	1,917,483
Ofc Asst II (General)	8	10	10	904–1,150	118,364	121,243
Key Data Opr	68.6	71	71	836–1,150	833,474	862,245
Asst Clk	0.6	1	1	700–811	9,264	9,566
Overtime	–	–	–	(5,568)	6,146	6,146
TOTALS	230.2	296	296	$2,948,874	$4,078,669	$4,177,445
Record Section—General Fund:						
Administrator II, DOJ	0.6	1	1	2,473–2,988	35,856	35,856
Administrator I, DOJ	2	2	2	2,251–2,716	65,184	65,184
Supvr I, CI & I	2	2	2	2,004–2,418	57,360	58,032
Identification Specialist III	4	4	4	1,662–2,004	96,192	96,192
Staff Services Analyst	1	1	1	1,242–1,956	21,554	22,582
Research Analyst I	2	2	2	1,242–1,956	46,944	46,944
Identification Specialist II	0.7	1	1	1,518–1,825	19,728	20,673
Ofc Services Supvr III	3	3	3	1,372–1,650	59,018	59,670
Supvng Prog Techn III	0.1	1	1	1,372–1,650	18,188	19,040
Crime Studies Techn II	1.8	2	2	1,352–1,626	39,024	39,024
Ofc Services Supvr II	2.2	2	2	1,196–1,574	30,888	32,280
Identification Specialist I	2	2	2	1,267–1,518	36,272	37,076
Supvng Prog Techn II	0.2	4	4	1,196–1,434	58,606	61,325
Ofc Services Supvr I (General)	20.1	19	19	1,060–1,378	277,294	282,290
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	5.6	2	2	904–1,205	26,320	26,496
Steno	1.8	2	2	886–1,178	26,692	27,000
Prog Techn I	–	16	16	977–1,150	210,248	217,269
Ofc Asst II (General)	114.6	116.5	116.5	904–1,150	1,422,225	1,448,748
Key Data Opr	2	2	2	836–1,150	27,600	27,600
Ofc Asst I (General)	15.2	30	30	806–940	309,377	319,720

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Clk	11	14	14	700–811	129,013	132,819
Overtime	–	–	–	(7,972)	4,302	4,302
TOTALS	192.9	229.5	229.5	$2,335,795	$3,033,329	$3,095,566
Special Projects:						
Asst Bur Chief	0.2	–	–	2,716–3,284	–	–
Administrator II, DOJ	1.2	1	1	2,473–2,988	35,904	35,904
Supvr I, CI & I	0.6	1	1	2,004–2,418	29,016	29,016
Assoc Govtl Prog Analyst	1.9	2	2	1,956–2,359	53,898	55,116
Asst Criminal Justice Specialist	0.1	–	–	1,626–1,956	–	–
Staff Services Analyst	6.4	7	7	1,242–1,956	142,939	148,029
Identification Specialist I	0.1	1	1	1,267–1,518	16,174	16,943
Supvng Prog Techn II	0.9	1	1	1,196–1,434	15,865	16,592
Ofc Services Supvr I (Typing)	0.1	–	–	1,060–1,378	–	–
Secty	0.5	–	–	1,081–1,341	–	–
Word Processing Techn	0.2	1	1	904–1,150	13,800	13,800
TOTALS	12.2	14	14	$252,064	$307,596	$315,400
Parent Locator Service:						
Administrator I, DOJ	1	1	1	2,251–2,716	32,592	32,592
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Parent Locator Specialist III	0.9	2	2	1,662–2,004	40,293	42,242
Staff Services Analyst	1	1	1	1,242–1,956	21,894	22,938
Parent Locator Specialist II	2.3	2	2	1,518–1,825	38,424	40,231
Parent Locator Specialist I	5.4	6	6	1,267–1,518	99,276	102,372
Ofc Techn	0.6	–	–	1,060–1,378	–	–
Ofc Services Supvr I (General)	1.8	2	2	1,060–1,378	27,828	28,356
Ofc Services Supvr I (Typing)	1.5	1	1	1,060–1,378	13,432	14,020
Ofc Asst II (Typing)	6.2	8	8	904–1,205	92,227	95,064
Steno	1	1	1	886–1,178	13,500	13,500
Mailing Mach Opr	0.1	1	1	986–1,161	13,932	13,932
Ofc Asst II (General)	7.6	8	8	904–1,150	93,752	96,498
Key Data Opr	2	2	2	836–1,150	25,614	26,662
Asst Parent Locator Specialist	2	3	3	996–1,081	38,748	38,916
Ofc Asst I (General)	0.5	3	3	806–940	32,207	33,327
Seasonal Clk	0.8	–	–	713–827	–	–
Asst Clk	1.3	–	–	700–811	–	–
Temporary Help	0.2	–	–	(3,151)	8,041	8,041
TOTALS	37.2	42	42	$491,013	$620,068	$636,999
Record Update—Failure To Provide:						
Asst Clk	0.5	1	1	700–811	9,216	9,519
Record Section—Failure To Provide:						
Ofc Asst II (General)	1.8	2	2	904–1,150	24,054	24,492
Special Projects—Failure To Provide:						
Ofc Services Supvr I (General)	1	1	1	1,060–1,378	13,248	13,800
Ofc Asst II (Typing)	1	1	1	904–1,205	12,720	12,720
Ofc Asst II (General)	3.4	7	7	904–1,150	81,528	83,717
TOTALS	7.7	12	12	$87,875	$140,766	$144,248
Fingerprint Program—Revenue:						
Supvr I, CI&I	2	2	2	2,004–2,418	58,302	58,302
Identification Specialist III	6	6	6	1,662–2,004	145,472	145,472
Identification Specialist II	19.3	21	21	1,518–1,825	441,329	450,174
Supvng Prog Techn III	0.7	1	1	1,372–1,650	17,354	18,178
Identification Specialist I	41.3	44	44	1,267–1,518	777,760	796,049
Supvng Prog Techn II	0.7	1	1	1,196–1,434	16,434	17,168
Ofc Services Supvr I (General)	0.7	1	1	1,060–1,378	12,720	13,248
Ofc Asst II (General)	6.1	7	7	904–1,150	85,151	87,380
Temporary Help	–	–	–	(366)	–	–
Record Update Program—Revenue:						
Supvng Prog Techn II	–	1	1	1,196–1,434	14,838	15,494
Ofc Services Supvr I (Typing)	0.6	–	–	1,060–1,378	–	–
Ofc Asst II (Typing)	1.9	–	–	904–1,205	–	–
Prog Techn I	0.1	1	1	977–1,150	13,610	14,070
Record Section—Revenue:						
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I (General)	1.2	1	1	1,060–1,378	15,108	15,108
Secty	0.7	1	1	1,081–1,341	15,434	15,714
Prog Techn I	0.1	1	1	977–1,150	13,340	13,800
Ofc Asst II (General)	17.5	20.5	20.5	904–1,150	248,881	253,885
Ofc Asst I	1.3	5	5	806–940	52,500	54,288
Asst Clk	0.8	1	1	700–811	9,494	9,784
Overtime	–	–	–	(5,598)	–	–
TOTALS	102	115.5	115.5	$1,592,242	$1,954,935	$1,995,322
TOTALS, BUREAU OF CRIMINAL IDENTIFICATION	691.6	832.5	832.5	$9,823,111	$12,713,653	$12,976,513
TOTALS, CRIMINAL IDENTIFICATION AND INFORMATION	909.9	1,071.7	1,071.7	$13,439,220	$17,019,244	$17,337,662

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Data Center:						
Administration:				SALARY RANGE		
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Administrator I, DOJ	1	1	1	2,251–2,716	32,592	32,592
Assoc DP Analyst	2	2	2	1,956–2,359	53,403	54,606
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
DP Techn	0.7	1	1	1,045–1,352	12,808	13,312
Secty	0.8	–	–	1,081–1,341	–	–
Steno	–	1	1	–	12,510	13,016
Automated Information Services:						
C.E.A. III	1	1	–	2,988–3,973	47,676	–
C.E.A. II	–	–	1	12,716–3,610	–	43,683
Systems Software Specialist III	1	1	1	2,592–3,131	37,572	37,572
DP Mgr III [2]	2	2	1	2,592–3,131	75,144	37,572
Administrator II, DOJ	0.9	1	1	2,473–2,988	35,904	35,904
Systems Software Specialist II	1.8	3	3	2,359–2,848	95,472	98,028
DP Mgr II	3	3	3	2,359–2,848	99,936	101,736
Staff DP Analyst	1.5	1	1	2,149–2,592	31,104	31,104
Staff Programmer Analyst	4	4	4	2,149–2,592	119,317	122,190
Systems Software Specialist I	5.6	7	7	2,149–2,592	205,668	209,544
DP Mgr I [3]	2	4	3	2,149–2,592	119,100	88,128
Staff Services Mgr I [4]	1	1	–	2,149–2,592	31,104	–
Assoc DP Analyst	2.9	2	2	1,956–2,359	56,616	56,616
Assoc Programmer Analyst [5,6,7,8]	19.4	30	23	1,956–2,359	728,646	613,992
Assoc Systems Software Specialist [9]	5.3	6	5	1,956–2,359	158,606	136,560
Assoc Govtl Program Analyst [10]	2	3	2	1,956–2,359	80,088	56,616
Computer Operations Supvr II [11]	4.9	5	4	1,867–2,251	128,041	107,145
DP Techn Supvr II	2.9	3	3	1,867–2,251	76,354	78,698
Programmer [12]	40.2	31	24	1,242–1,956	599,412	476,738
Key Data Supvr IV	1	1	1	1,574–1,893	22,716	22,716
Computer Operations Supvr I	9.9	10	10	1,553–1,867	205,536	213,624
DP Techn Supvr I	4	4	4	1,553–1,867	84,426	87,500
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Sr Computer Opr	9	9	9	1,294–1,553	151,055	157,902
Sr DP Techn	8.5	9	9	1,294–1,553	162,978	167,037
Identification Specialist I	1	1	1	1,267–1,518	17,412	18,216
Key Data Supvr II	3.9	4	4	1,196–1,434	67,536	68,938
Crime Studies Techn I	0.4	–	–	1,130–1,352	–	–
Computer Operator	20.5	22	22	1,045–1,352	309,929	321,089
DP Techn [13]	13.4	16	14	1,045–1,352	236,470	210,825
Secty	2.5	2	2	1,081–1,341	30,888	30,888
Key Data Supvr I	8.2	8	8	1,104–1,317	122,582	124,924
Ofc Asst II, (Typing) [14]	4	6	4	904–1,205	73,348	50,190
Steno	1.9	1	1	886–1,178	12,556	13,072
Program Techn I	0.1	–	–	977–1,150	–	–
Ofc Asst II, (General)	3.5	4	4	904–1,150	48,651	49,662
Word Processing Techn [15]	7.9	9	6	904–1,150	113,466	80,280
Key Data Opr [16]	40.9	49.5	48.5	836–1,150	612,661	615,802
Ofc Asst I (Typing)	0.5	–	–	836–977	–	–
Temporary Help	8.1	7.7	7.7	(81,970)	116,087	116,087
Temporary Help—Conservation	0.9	–	–	(9,814)	–	–
Temporary Help—Forestry	0.5	–	–	(5,990)	–	–
Temporary Help—DOJ/DMV Consolidation	2	–	–	(57,579)	–	–
Overtime	–	–	–	(196,892)	251,000	251,000
TOTALS	261.5	279.2	251.2	$4,740,012	$5,571,866	$5,140,600
Training Center:						
Law Enforcement Training Institute:						
Administrator III, DOJ	0.3	–	–	2,716–3,284	–	–
Special Agent III	2.8	3	3	2,359–2,848	96,660	98,028
Special Agent II	1.3	1	1	2,149–2,592	31,104	31,104
Overtime—Agent	–	–	–	(15,109)	29,606	29,606
Training Center Administration:						
Ofc Techn	1.1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1.9	2	2	1,081–1,341	30,888	30,888
Ofc Asst II, Typing	4.4	4.5	4.5	904–1,205	56,340	56,997
Ofc Asst II, General	0.5	1	1	904–1,150	11,064	11,502
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Temporary Help	1.6	1	1	(14,772)	10,820	10,820
Overtime	–	–	–	(575)	5,413	5,413
Staff Development Training Institute:						
Administrator III, DOJ	0.8	1	1	2,716–3,284	39,408	39,408
Staff Services Mgr III	0.4	–	–	2,592–3,131	–	–
Administrator II, DOJ	0.7	1	1	2,473–2,988	33,648	35,296
Staff Services Mgr I	0.1	–	–	2,149–2,592	–	–
Trng Off I	0.6	1	1	1,956–2,359	28,308	28,308
Research Analyst II	0.4	–	–	1,956–2,359	–	–
Prog Supvr I	0.6	1	1	1,590–1,913	22,956	22,956
Sr Photographer	1	1	1	1,553–1,867	22,404	22,404
Organized Crime Training Institute:						
Administrator II, DOJ	1	1	1	2,473–2,988	35,856	35,856
Law Enforcement Consultant II	1	1	1	2,359–2,848	34,176	34,176
Sr Photo-Electronics Specialist	0.8	1	1	2,100–2,532	30,384	30,384
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,788	27,012
Criminal Justice Specialist I	1	1	1	1,956–2,359	28,308	28,308

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Overtime	–	–	–	–	15,149	15,149
TOTALS	24.3	24.5	24.5	$529,115	$617,188	$622,523
Grants						
Automated Fingerprint	5	10	10	(106,964)	105,111	105,111
Forensic Procedures	2.1	4	4	(36,262)	34,000	34,000
Property Recovery	4.5	2.5	2.5	(91,697)	40,263	40,263
Calif. Witness Protection	0.7	0.8	0.8	(11,520)	9,600	9,600
Automated Name Index	7.4	40	40	(65,100)	555,523	555,523
Intoxlyzer Purchase and Retrofit	0.3	–	–	(2,811)	–	–
Drug Diversion Invest. Unit (DIU)	0.9	–	–	(15,236)	–	–
Sinsemilla	0.3	–	–	(4,170)	–	–
TOTALS	21.2	57.3	57.3	$333,760	$744,497	$744,497
TOTALS, LAW ENFORCEMENT	1,703.3	1,967.3	1,939.3	$31,053,547	$38,111,957	$38,151,331
Administration						
Financial Management Branch:						
Administration:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Secty	1	1	1	1,081–1,341	14,560	15,220
TOTALS	2	2	2	$48,588	$53,968	$54,628
Budget:						
Staff Services Mgr III	0.5	1	1	2,592–3,131	34,596	36,285
Staff Services Mgr II	0.5	–	–	2,359–2,848	–	–
Staff Services Mgr I	3	3	3	2,149–2,592	93,312	93,312
Sr Fld Dep	0.2	–	–	2,149–2,592	–	–
Assoc Budget Analyst	4	4	4	1,956–2,359	106,086	108,804
Staff Services Analyst	1	1	1	1,242–1,956	19,950	20,862
Accountant I	0.4	1	1	1,237–1,626	16,166	16,928
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	0.9	1	1	904–1,205	11,400	11,796
TOTALS	11.5	12	12	$257,615	$296,954	$303,431
Accounting:						
Acctg Administrator II, DOJ	1	1	1	2,359–2,848	34,176	34,176
Acctg Off III	3	3	3	1,956–2,359	79,299	81,738
Acctg Off II	3.3	3	3	1,626–1,956	62,893	65,876
Staff Services Analyst	0.2	1	1	1,242–1,956	19,512	19,512
Accountant I	5.3	8	8	1,237–1,626	126,945	131,982
Supvng Account Clk I	1	1	1	1,196–1,434	17,208	17,208
Acctg Techn	24	26	26	1,060–1,378	374,937	383,453
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Account Clk II	2.5	4	4	940–1,205	48,890	50,336
Ofc Asst II (Typing)	0.9	1	1	904–1,205	13,248	13,248
TOTALS	42.1	49	49	$623,303	$792,552	$812,973
Business Administration:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Staff Space Planner	1	1	1	2,149–2,592	31,104	31,104
Assoc Bus Mgt Analyst	0.8	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	25,590	26,808
Bus Serv Off II	1	1	1	1,782–2,149	25,788	25,788
Bus Serv Off I	1.5	2	2	1,626–1,956	45,435	46,855
Staff Services Analyst	1.4	1	1	1,242–1,956	23,472	23,472
Materials & Stores Supvr II	1	1	1	1,416–1,867	19,816	20,424
Business Service Asst	1	1	1	1,352–1,626	18,146	19,001
Materials & Stores Supvr I	0.8	1	1	1,237–1,626	16,108	16,864
Property Clk I	0.5	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II (General)	1.4	2	2	1,196–1,574	33,561	34,248
Warehouse Worker	4.1	5	5	1,237–1,483	79,850	80,772
Sr Mach Opr (General)	1	1	1	1,157–1,384	16,160	16,608
Ofc Techn (General)	2	3	3	1,060–1,378	42,697	43,909
Ofc Techn (Typing)	0.9	1	1	1,060–1,378	14,020	14,676
Ofc Services Supvr I (General)	1.3	1	1	1,060–1,378	14,350	15,000
Acctg Techn	2	1	1	1,060–1,378	15,108	15,108
Stock Clk	2	2	2	1,017–1,317	28,590	28,920
Mach Opr III (General)	1.9	2	2	1,068–1,271	30,243	30,504
Mach Opr II (General)	1.6	2	2	1,025–1,213	27,408	28,260
Ofc Asst II (Typing)	5.4	7	7	904–1,205	85,871	87,982
Steno	1.1	1	1	886–1,178	13,500	13,500
Mach Opr I (General)	1.1	1	1	986–1,161	12,438	12,948
Mach Opr I (Finishing)	0.3	1	1	986–1,161	12,652	12,732
Ofc Asst II (General)	6	7	7	904–1,150	83,077	85,639
Word Processing Techn	1	1	1	904–1,150	11,940	12,392
Ofc Asst II (Cashiering)	1	1	1	904–1,060	12,720	12,720
Mach Opr Trainee	0.9	1	1	875–1,025	11,796	12,228
Ofc Asst I (General)	0.4	–	–	806–940	–	–
Asst Clk	0.1	–	–	700–811	–	–
Temporary Help	3.3	2.1	2.1	(27,840)	21,439	21,439
Overtime	–	–	–	(18,283)	15,076	15,076
TOTALS	49.6	53.1	53.1	$708,873	$836,855	$853,877

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Fiscal Analysis:				SALARY RANGE		
Staff Services Mgr I	2	2	2	2,149–2,592	61,375	62,208
Assoc Mgt Auditor	1	1	1	1,956–2,359	28,308	28,308
Assoc Adm Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,092	28,308
Staff Services Analyst	0.7	1	1	1,242–1,956	23,472	23,472
Legal Support Supvr II	–	–	–	1,504–1,806	–	–
Accountant I	0.6	1	1	1,237–1,626	17,796	17,796
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS	7.3	8	8	$165,016	$200,851	$201,900
TOTALS, FINANCIAL MANAGEMENT BRANCH	112.5	124.1	124.1	$1,803,395	$2,181,180	$2,226,809
General Administration Branch:						
Administration:						
C.E.A. II	0.8	1	1	2,716–3,610	43,320	43,320
C.E.A. I	0.2	–	–	2,473–3,284	–	–
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
TOTALS	2	2	2	$51,435	$57,120	$57,120
Management Services:						
Staff Services Mgr II	1.3	1	1	2,359–2,848	32,592	34,176
Administrator I, DOJ	1	1	1	2,251–2,716	32,592	32,592
Staff Services Mgr I	1	1	1	2,149–2,592	29,676	31,104
Assoc Mgt Analyst	3	4	4	1,956–2,359	103,569	108,498
Assoc Govtl Prog Analyst	0.8	–	–	1,956–2,359	–	–
Staff Services Analyst	2.3	2	2	1,242–1,956	41,028	42,963
Pers Asst II	–	1	1	1,312–1,574	16,292	17,056
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Asst II, Typing	0.6	–	–	904–1,205	–	–
Word Processing Techn	2	3	3	904–1,150	39,267	40,804
TOTALS	13	14	14	$268,148	$311,708	$323,885
Manpower Services:						
Staff Services Mgr III	0.5	1	1	2,592–3,131	36,714	37,572
Staff Services Mgr II	0.6	1	1	2,359–2,848	31,104	31,104
Staff Services Mgr I	1.4	1	1	2,149–2,592	30,985	31,104
Labor Relations Specialist I	0.4	–	–	2,149–2,592	–	–
Assoc Pers Analyst	2	2	2	1,956–2,359	50,688	53,112
Staff Services Analyst	0.6	1	1	1,242–1,956	22,319	23,383
Pers Asst III	1.8	2	2	1,434–1,725	41,175	41,400
Pers Techn II	0.9	1	1	1,352–1,626	18,219	19,080
Pers Asst II	3.1	2	2	1,312–1,574	34,900	36,496
Pers Techn I	0.1	–	–	989–1,391	–	–
Pers Asst I	4.3	7	7	977–1,378	99,443	103,262
Acct Clk II	0.4	–	–	940–1,205	–	–
Pers Asst Trainee	0.8	–	–	977–1,150	–	–
Word Processing Techn	0.3	–	–	904–1,150	–	–
Temporary Help	1	0.3	0.3	(16,934)	27,426	27,426
TOTALS	18.2	18.3	18.3	$332,042	$392,973	$403,939
Legal Support Services:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Adm Asst II	3	3	3	1,956–2,359	77,388	81,084
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	2	2	2	1,242–1,956	46,944	46,944
Legal Support Supvr II	8.9	9	9	1,504–1,806	193,534	195,048
Ofc Services Supvr III (General)	2.3	3	3	1,372–1,650	57,170	58,770
Legal Support Supvr I	24.6	25	25	1,341–1,610	470,504	476,500
Ofc Services Supvr II	1.2	2	2	1,196–1,574	31,440	32,879
Exec Secty I	1.4	1	1	1,225–1,471	17,652	17,652
Sr Legal Typist	62	68	68	1,171–1,403	1,107,393	1,125,226
Sr Legal Steno	102.5	122	122	1,171–1,403	1,928,108	1,984,688
Sr Mach Opr	2	2	2	1,157–1,384	33,216	33,216
Ofc Techn (General)	2.8	3	3	1,060–1,378	43,423	44,730
Ofc Techn (Typing)	3.4	3	3	1,060–1,378	45,324	45,324
Ofc Services Supvr I (General)	3	3	3	1,060–1,378	43,368	44,676
Ofc Services Supvr I (Typing)	2.1	3	3	1,060–1,378	42,233	43,410
Acctg Techn	0.8	–	–	1,060–1,378	–	–
Secty	3.5	1	1	1,081–1,341	15,276	15,444
Sr Steno	0.7	1	1	1,081–1,341	15,444	15,444
Stock Clk	2	2	2	1,017–1,317	26,408	27,508
Mach Opr III	1.8	3	3	1,068–1,271	45,756	45,756
Legal Typist	17.9	21	21	1,039–1,231	302,372	308,123
Legal Steno	13.4	11	11	1,039–1,231	159,378	160,852
Mach Opr II	3.3	2	2	1,025–1,213	29,112	29,112
Ofc Asst II (Typing)	46.4	60.5	60.5	904–1,205	746,168	758,255
Steno	8.1	10	10	886–1,178	120,929	123,549
Mach Opr I (Finishing)	1	1	1	986–1,161	13,932	13,932
Ofc Asst II (General)	11.6	15	15	904–1,150	182,506	185,642
Word Processing Techn	8.9	8	8	904–1,150	107,804	109,802
Ofc Asst I	0.3	0.5	0.5	836–977	5,115	5,319
Temporary Help	5.7	2.7	2.7	(51,511)	45,216	45,216
Temporary Help—Medi-Cal Lien	6.1	–	–	(70,930)	–	–
Overtime	–	–	–	(9,868)	11,164	11,164
TOTALS	354.7	389.7	389.7	$5,035,825	$6,021,925	$6,144,041

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Law Library:						
Law Librarian	1	1	1	2,200–2,918	35,016	35,016
Supvng Librarian	1	1	1	2,004–2,418	26,612	27,896
Sr Librarian	3	3	3	1,743–2,100	74,175	75,312
Librarian	1	1	1	1,590–1,913	22,956	22,956
Library Tech Asst I	2.8	2	2	1,060–1,259	29,513	30,162
Ofc Asst II (Typing)	4.6	6	6	904–1,205	73,509	74,817
Ofc Asst II (General)	2.1	2	2	904–1,150	22,432	23,265
Ofc Asst I	0.5	0.5	0.5	836–977	5,508	5,508
TOTALS	16	16.5	16.5	$257,597	$289,721	$294,932
TOTALS, GEN ADMINISTRATION	403.9	440.5	440.5	$5,945,047	$7,073,447	$7,223,917
Administration Indirect	11	–	–	(165,475)	–	–
TOTALS, ADMINISTRATION	527.4	564.6	564.6	$7,913,917	$9,254,627	$9,450,726
TOTALS, AUTHORIZED POSITIONS	2852.9	3232.7	3204.7	$58,789,187	$72,450,719	$73,434,619
Regular /Ongoing Positions	*2800.9*	*3209.3*	*3181.3*	*57,050,727*	*70,585,439*	*71,569,339*
Temporary Help	*52*	*23.4*	*23.4*	*656,090*	*487,507*	*487,507*
Overtime	–	–	–	*1,082,370*	*1,377,773*	*1,377,773*

[1] 9.6 Limited to June 30, 1982
[2] One Limited to June 30, 1981
[3] One Limited to June 30, 1981
[4] One Limited to June 30, 1981
[5] Two Limited to March 31, 1981
[6] One Limited to December 31, 1980
[7] One Limited to September 30, 1980
[8] Three Limited to June 30, 1981
[9] One Limited to June 30, 1981
[10] One Limited to June 30, 1981
[11] One Limited to June 30, 1981
[12] Seven Limited to June 30, 1981
[13] Two Limited to June 30, 1981
[14] Two Limited to June 30, 1981
[15] Three Limited to June 30, 1981
[16] One Limited to June 31, 1981

084 STATE CONTROLLER

Administration				SALARY RANGE		
State Controller	1	1	1	$42,500	$42,500	$42,500
Dep State Controller	1	1	1	4,247	50,964	50,964
Adm Adviser To Controller	1	1	1	3,460–4,187	50,244	50,244
CEA IV	1	1	1	3,220–4,165	49,980	49,980
Asst Dep State Controller	1	1	1	3,992	45,648	47,904
CEA III	1	1	1	2,988–3,973	47,676	47,676
Staff Counsel III	0.5	1	1	3,206–3,880	43,356	45,474
CEA II	1.8	2	2	2,716–3,610	86,640	86,640
Staff Counsel II	0.5	–	–	2,784–3,364	–	–
CEA I [1]	1	1	–	2,473–3,284	39,408	–
Staff Counsel I	0.1	1	1	2,532–3,061	32,634	34,212
DP Mgr II [2]	1.7	2	1	2,359–2,848	62,484	34,176
Sr Mgt Auditor	2.9	2	2	2,359–2,848	68,352	68,352
Staff Services Mgr II [2]	2	3	2	2,359–2,848	96,000	68,352
Sr Mgt Analyst	–	1	1	2,359–2,848	28,308	29,676
Special Rep	–	1	1	2,359–2,848	28,308	29,676
Staff DP Analyst [1]	–	1	–	2,149–2,592	25,788	–
DP Mgr I	–	–	–	2,149–2,592	–	–
Acctg Administrator I [1]	–	1	–	2,149–2,592	25,788	–
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	0.3	–	–	1,956–2,359	–	–
Assoc Programmer Analyst [1]	0.3	5	–	1,956–2,359	118,795	–
Assoc Mgt Auditor	2.4	3	3	1,956–2,359	80,558	81,711
Acctg Off III	1	1	1	1,956–2,359	26,196	27,444
Assoc Pers Analyst [2]	1.4	1	1	1,956–2,359	24,699	25,890
Assoc Bus Mgt Analyst	–	1	1	1,956–2,359	23,472	24,600
Assoc Adm Analyst	3.4	3	2	1,956–2,359	78,696	54,708
Bus Serv Off II	1	–	–	1,782–2,149	–	–
Programmer	0.5	–	–	1,242–1,956	–	–
Acctg Off II	–	1	1	1,626–1,956	19,512	20,424
Staff Services Analyst	3.2	3	3	1,242–1,956	62,540	64,591
Staff Mgt Auditor	1.6	1	1	1,242–1,956	20,424	21,384
Accountant I	1	1	1	1,237–1,626	16,997	17,719
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Per Asst II	1	1	1	1,312–1,574	17,919	18,696
Legal Secty	1	1	1	1,283–1,539	18,468	18,468
Exec Secty I	3	3	3	1,225–1,471	52,356	52,956
Ofc Techn	1.1	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.3	–	–	1,060–1,378	–	–

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pers Asst I	3.2	5	5	1,150–1,378	73,030	74,396
Acctg Techn	2.1	3	3	1,060–1,378	41,683	42,870
Secty	0.1	–	–	1,081–1,341	–	–
Sr Steno	–	1	1	1,121–1,341	13,452	14,052
Sr Word Processing Techn	0.8	1	1	1,104–1,317	15,804	15,804
Acct Clk II	–	1	1	1,017–1,205	12,204	12,720
Ofc Asst II	2.7	5	5	904–1,205	59,468	61,256
Word Processing Techn	1	2	2	904–1,150	22,572	23,484
Pers Asst Trainee	0.5	–	–	977–1,150	–	–
Temporary Help	9.6	5.8	5.8	(133,423)	84,508	84,508
Overtime	–	–	–	(8,886)	16,463	16,463
TOTALS, ADMINISTRATION	61	72.8	61.8	$1,369,781	$1,774,318	$1,510,394
Division Of Accounting						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Asst Div Chief	1	1	1	2,592–3,131	37,572	37,572
Fiscal Control Off	1	1	1	2,359–2,848	34,176	34,176
Acctg Administrator II	1	1	1	2,359–2,848	34,176	34,176
Acctg Administrator I	2	2	2	2,149–2,592	62,208	62,208
Acctg Off III	5.9	7	7	1,956–2,359	190,602	192,948
Acctg Off II	24.3	26	26	1,626–1,956	575,381	591,644
Accountant I	2.9	5	5	1,237–1,626	79,408	82,248
Accountant Trainee	3.2	3	3	1,299–1,489	51,395	53,264
Ofc Services Supvr I	1	1	1	1,060–1,378	13,524	14,130
Acctg Techn	6	5	5	1,060–1,378	73,420	74,186
Secty	1	1	1	1,081–1,341	15,444	15,444
Acc Clk II	–	1	1	1,017–1,205	12,474	12,984
Ofc Asst II	5.9	7	7	904–1,205	83,226	85,809
Steno	2.6	3	3	886–1,178	40,500	40,500
Ofc Asst II	1	1	1	904–1,150	12,638	13,160
Temporary Help	1.9	1.7	1.7	(27,640)	26,028	26,028
Overtime	–	–	–	(13,875)	7,468	7,468
TOTALS, DIVISION OF ACCOUNTING	61.7	67.7	67.7	$1,158,051	$1,392,960	$1,421,265
Division Of Audits						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Asst Div Chief	2	2	2	2,592–3,131	75,144	75,144
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Supvng Govtl Auditor II	3	3	3	2,359–2,848	102,528	102,528
Sr Mgt Auditor	1	2	2	2,359–2,848	62,484	63,852
Pharmaceutical Consultant II	0.5	–	–	2,359–2,848	–	–
Supvng Govtl Auditor I	6	6	6	2,149–2,592	185,791	186,624
Staff Services Mgr I	2	3	3	2,149–2,592	87,520	89,220
Staff Mgt Auditor	–	1	1	2,149–2,592	25,788	27,012
Supvng Special Investigator I	0.7	1	1	2,004–2,418	29,016	29,016
Govtl Auditor III [3]	23.1	23	21	1,956–2,359	638,772	591,012
Assoc Mgt Auditor [4]	11.6	27	27	1,956–2,359	664,634	694,524
Gen Auditor III	4.9	5	5	1,956–2,359	125,490	131,499
Assoc Govtl Prog Analyst	2.5	3	3	1,956–2,359	78,459	81,252
Health Care Services Nurse II	1	1	1	1,662–2,004	21,080	22,076
Prin Claim Auditor	1	1	1	1,650–1,985	23,820	23,820
Govtl Auditor II [5]	33.3	34	30	1,626–1,956	716,872	659,448
Gen Auditor II	0.5	1	1	1,626–1,956	23,472	23,472
Staff Services Mgt Auditor	4.6	5	5	1,242–1,956	89,346	93,545
Asst Prin Claim Auditor	2	2	2	1,504–1,806	43,344	43,344
Supvng Claim Auditor	7	7	7	1,372–1,650	136,788	138,448
Auditor I	4.8	1	1	1,242–1,489	16,320	17,052
Mgt Services Techn	1	1	1	1,025–1,391	16,536	16,692
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	2.1	3	3	1,060–1,378	40,285	42,010
Acctg Techn	1	1	1	1,060–1,378	13,478	14,075
Claim Auditor	14.9	14	14	1,146–1,372	223,332	225,554
Secty	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	10.7	12	12	904–1,205	146,395	148,941
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II	3	3	3	904–1,150	37,504	38,512
Calculating Mach Opr	3	3	3	977–1,150	41,400	41,400
Ofc Asst I	0.4	–	–	836–977	–	–
Temporary Help	4.3	0.9	0.9	(76,581)	13,804	13,804
TOTALS, DIVISION OF AUDITS	157.9	171.9	165.9	$3,109,742	$3,819,538	$3,774,012
Division Of Disbursements						
CEA II	0.7	1	1	2,716–3,610	43,320	43,320
Div Chief	0.5	–	–	2,716–3,284	–	–
DP Mgr III	–	1	1	2,592–3131	31,104	32,592
Asst Div Chief	1	–	–	2,473–2,988	–	–
Staff Programmer Analyst	1.4	1	1	2,149–2,592	30,747	31,104
DP Mgr I	2	2	2	2,149–2,592	62,208	62,208
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst [1]	1	1	–	1,956–2,359	26,808	–
Assoc Programmer Analyst [6]	8.5	6	2	1,956–2,359	146,445	56,616
Computer Operations Supvr II	1	1	1	1,867–2,251	27,012	27,012
Programmer [7]	10.1	11	6	1,242–1,956	192,583	107,906

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Services Analyst [1]	0.9	1	–	1,242–1,956	20,424	–
Computer Operations Supvr I	2	2	2	1,553–1,867	44,112	45,112
DP Techn Supvr I	1	1	1	1,553–1,867	22,404	22,404
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Key Data Supvr III	1	1	1	1,372–1,650	18,818	19,724
Supvng Acct Clk II	1	1	1	1,372–1,650	19,724	19,800
Ofc Services Supvr II	0.7	1	1	1,196–1,574	17,208	17,208
Sr Computer Opr	3	3	3	1,294–1,553	55,109	55,922
Sr DP Techn	2	2	2	1,294–1,553	34,856	36,496
Key Data Supvr II	0.8	1	1	1,196–1,434	17,310	17,478
Supvng Acct Clk I	1.1	1	1	1,196–1,434	17,208	17,208
Sr Mach Opr	0.3	1	1	1,157–1,384	16,160	16,608
Ofc Services Supvr I	4.7	5	5	1,060–1,378	71,706	72,867
Sr Acct Clk	4.4	6	6	1,060–1,378	82,952	85,245
Acctg Techn	1.8	2	2	1,060–1,378	27,828	28,356
Computer Operator [2]	10.3	10	9	1,045–1,352	153,022	143,311
DP Techn [8]	6.1	7	4	1,045–1,352	99,442	58,190
Secty	1	1	1	1,081–1,341	15,444	15,444
Mailing Mach Supvr	2	2	2	1,108–1,322	30,398	31,488
Key Data Supvr I	6.2	7	7	1,104–1,317	105,568	107,270
Stock Clk	1	1	1	1,017–1,317	13,028	13,570
Mach Opr III	4.7	4	4	1,068–1,271	60,892	61,008
Ofc Asst II	7	12	12	904–1,205	141,742	146,370
Acct Clk II	5.3	6	6	940–1,205	72,716	75,032
Mailing Mach Opr	5.9	11.5	11.5	986–1,161	145,071	149,510
Offc Asst II	16.9	19	19	904–1,150	264,900	235,426
Key Data Opr [8]	34.1	45	42	836–1,150	555,225	529,154
Mailing Mach Trainee	1	–	–	875–1,025	–	–
Ofc Asst I	1	–	–	836–977	–	–
Ofc Asst I	0.4	–	–	806–940	–	–
Asst Clk	0.3	–	–	700–811	–	–
Temporary Help	13.6	13.9	13.9	(141,452)	152,353	152,353
Overtime	–	–	–	(175,441)	167,103	167,103
TOTALS, DIVISION OF DISBURSEMENTS	169.7	193.4	175.4	$2,583,488	$3,053,854	$2,751,319
Division Of Inheritance & Gift Tax						
Chief Counsel II	1	1	1	3,628–4,392	52,704	52,704
Asst Chief Counsel	3	3	3	3,364–4,068	146,448	146,448
Staff Counsel III	3.9	5	5	3,206–3,880	222,500	228,818
CEA II [9]	1	1	1	2,716–3,610	43,320	43,320
Staff Counsel II	11.3	9	9	2,784–3,364	346,771	351,818
Staff Counsel I	3	7	7	2,532–3,061	226,927	234,977
Supvng Examiner II	1	1	1	2,359–2,848	34,176	34,176
Staff Mgt Auditor [9]	–	1	1	2,149–2,592	25,788	27,012
Supvng Examiner I	4	4	4	2,149–2,592	124,416	124,416
Inheritance & Gift Tax Examiner III	9.5	10	10	1,956–2,359	265,105	273,261
Legal Counsel	2.9	3	3	1,825–2,306	70,316	73,691
Inheritance & Gift Tax Examiner II	17.1	16	16	1,626–1,956	345,169	355,931
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Legal Staff Analyst	0.1	–	–	1,626–1,956	–	–
Staff Services Analyst [9]	1.1	1	1	1,242–1,956	22,760	23,472
Graduate Legal Asst	0.6	–	–	1,662–1,825	–	–
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Legal Asst	4	5	5	1,372–1,650	93,497	95,728
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II	2	2	2	1,196–1,574	34,416	34,416
Legal Secty	0.8	1	1	1,283–1,539	18,468	18,468
Auditor I	4	6	6	1,242–1,489	94,039	98,354
Exec Secty I	0.2	–	–	1,225–1,471	–	–
Sr Legal Typist	2.4	3	3	1,171–1,403	46,364	47,744
Sr Legal Steno	13	14	14	1,171–1,403	230,842	232,186
Mgt Services Techn [9]	2.9	3	3	1,025–1,391	43,668	45,756
Ofc Techn	4	4	4	1,060–1,378	60,432	60,432
Ofc Services Supvr I	3.1	4	4	1,060–1,378	55,602	56,712
Sr Account Clk	2.5	2	2	1,060–1,378	29,190	30,216
Acctg Techn	1.9	2	2	1,060–1,378	28,589	29,838
Legal Typist	1	1	1	1,039–1,231	14,486	14,772
Ofc Asst II [10]	21	28	28	904–1,205	334,623	342,115
Account Clk II	1.1	2	2	940–1,205	24,222	25,212
Steno	0.5	–	–	886–1,178	–	–
Ofc Asst II [11]	17.3	21	21	904–1,150	250,337	256,249
Ofc Asst I	1.7	2	2	836–977	21,179	23,493
Ofc Asst I	4.7	8	8	806–940	82,676	85,450
Temporary Help	9.4	5.3	5.3	(97,609)	60,363	60,363
Overtime	–	–	–	(1,188)	5,488	5,488
TOTALS, DIVISION OF INHERITANCE & GIFT TAX	160	178.3	178.3	$2,951,847	$3,515,949	$3,594,104
Division Of Local Govt Fisc Affairs						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Asst Div Chief	1	1	1	2,592–3,131	37,572	37,572
Supvr	3	3	3	2,359–2,848	99,073	100,820
Supvr	1	1	1	2,359–2,848	32,592	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Adm Analyst	2	2	2	2,359–2,848	68,352	68,352
Supvng Govtl Auditor I	3	3	3	2,149–2,592	92,360	93,312
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Staff Adm Analyst	1	1	1	2,149–2,592	28,200	29,562
Govtl Auditor III	11.9	15	15	1,956–2,359	375,546	390,852
Assoc Land Agent	2	2	2	1,956–2,359	56,400	56,616
Assoc Adm Analyst	11.5	13	13	1,956–2,359	337,559	348,327
Assoc Govtl Prog Analyst	1	2	2	1,956–2,359	48,963	51,306
Govtl Auditor II	14.4	18	18	1,626–1,956	380,649	396,438
Assoc Title Off [2]	3	3	2	1,626–1,956	62,872	43,958
Accountant I	3	3	3	1,237–1,626	46,021	48,133
Auditor I	5.1	5	5	1,242–1,489	82,986	85,794
Ofc Techn	3	4	4	1,060–1,378	56,528	58,146
Acctg Techn	0.6	1	1	1,060–1,378	13,570	14,185
Secty	1	1	1	1,081–1,341	13,712	14,348
Ofc Asst II	4	5	5	904–1,205	62,093	63,520
Steno	6	5	5	886–1,178	62,654	64,982
Ofc Asst II	0.5	–	–	904–1,150	–	–
Temporary Help	3.1	0.3	0.3	(34,767)	2,903	2,903
TOTALS, DIVISION OF LOCAL GOVT FISC AFFAIRS	84.1	91.3	90.3	$1,673,218	$2,069,205	$2,111,902
Division Of Tax Collection & Refund						
Div Chief	1	1	1	2,592–3,131	37,572	37,572
Supvng Auditor I	2	2	2	2,149–2,592	62,208	62,208
Gen Auditor III	3	3	3	1,956–2,359	81,516	84,060
Govtl Auditor II	1	–	–	1,626–1,956	–	–
Gen Auditor II	4.1	5	5	1,626–1,956	109,668	111,504
Supvng Acct Clk II	1	1	1	1,372–1,650	19,800	19,800
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Auditor I	1	1	1	1,242–1,489	16,198	16,930
Supvng Acct Clk I	2	2	2	1,196–1,434	33,912	34,416
Ofc Techn	1.6	1	1	1,060–1,378	15,052	15,108
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Sr Acct Clk	4.8	5	5	1,060–1,378	73,200	74,568
Acctg Techn	0.9	1	1	1,060–1,378	14,719	15,080
Secty	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	2.8	3	3	904–1,205	37,180	38,143
Steno	2	2	2	886–1,178	25,294	26,220
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Key Data Opr	0.8	2	2	836–1,150	25,414	26,462
Temporary Help	0.1	0.2	0.2	(704)	2,273	2,273
TOTALS, DIVISION OF TAX COLLECTION & REFUND	32.2	33.2	33.2	$547,654	$615,410	$625,748
Systems Development Division						
DP Mgr IV	0.9	1	1	2,848–3,443	37,429	39,255
DP Mgr III	0.8	1	1	2,592–3,131	35,576	37,286
Sr Programmer Analyst	1	1	1	2,359–2,848	33,648	34,176
DP Mgr II	1.9	2	2	2,359–2,848	68,220	68,352
Staff Programmer Analyst	1.6	2	2	2,149–2,592	55,290	57,942
Staff DP Analyst [1]	–	1	–	2,149–2,592	25,788	–
DP Mgr I	4.8	5	5	2,149–2,592	142,158	147,739
Assoc DP Analyst	0.3	1	1	1,956–2,359	23,754	25,743
Assoc Govtl Prog Analyst [1]	–	1	–	1,956–2,359	23,472	–
Assoc Programmer Analyst [12]	25.5	52	43	1,956–2,359	1,231,259	1,086,834
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Programmer [2]	29.1	15	14	1,242–1,956	229,100	215,826
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Ofc Services Supvr I	0.7	1	1	1,060–1,378	14,242	14,828
Ofc Techn	–	1	1	1,060–1,378	12,720	13,248
DP Techn	0.5	2	2	1,045–1,352	26,595	27,758
Ofc Asst II [13]	4.5	5.5	5	904–1,205	65,942	62,336
Temporary Help	11.2	3.3	3.3	(167,561)	60,362	60,632
Overtime	–	–	–	(94,328)	110,056	110,056
TOTALS, SYSTEMS DEVELOPMENT DIVISION	84.1	95.8	83.3	$1,783,602	$2,223,919	$2,030,049
Division Of Unclaimed Property						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Asst Chief	0.5	1	1	2,592–3,131	31,104	32,592
Staff Counsel I	0.9	–	–	2,532–3,061	–	–
Supvng Auditor II [2]	2.6	3	2	2,359–2,848	102,000	68,352
Supvng Auditor I [3]	4.5	4	2	2,149–2,592	118,500	60,438
Unclaimed Property Off	1	1	1	2,149–2,592	29,220	30,628
Gen Auditor III [8]	8.2	12	9	1,956–2,359	303,270	233,868
Assoc Mgt Analyst	0.8	1	1	1,956–2,359	24,600	25,788
Assoc Govtl Prog Analyst	2	2	2	1,956–2,359	53,799	55,014
Gen Auditor II [5]	12.7	14	10	1,626–1,956	291,466	218,091
Acctg Off II	1	1	1	1,626–1,956	22,760	23,472
Staff Services Analyst [2]	4.4	4	3	1,242–1,956	84,613	66,397
Property Clk I [2]	1.5	2	1	1,237–1,626	28,881	16,050
Accountant I [1]	0.8	1	–	1,237–1,626	15,015	–
Auditor I	1	–	–	1,242–1,489	–	–

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Legal Steno	1	1	1	1,171–1,403	16,774	16,836
Mgt Services Techn [2]	1.1	3	2	1,025–1,391	40,119	27,348
Ofc Techn [2]	4.6	5	4	1,060–1,378	72,170	59,619
Ofc Services Supvr I	3	3	3	1,060–1,378	43,602	44,181
Sr Acct Clk	2.3	1	1	1,060–1,378	15,108	15,108
Acctg Techn [3]	3.8	5	3	1,060–1,378	70,015	43,532
Ofc Asst II [14]	14.5	21	15	904–1,205	247,436	179,660
Acct Clk II [1]	0.4	1	–	940–1,205	13,160	–
Steno	1	1	1	886–1,178	10,800	11,292
Ofc Asst II [1]	1.4	1	–	904–1,150	12,720	–
Ofc Asst I [1]	0.4	1	–	836–977	10,706	–
Temporary Help [8]	7.8	4	1	(100,618)	42,005	14,567
Overtime	–	–	–	(2,308)	2,195	2,195
TOTALS, DIVISION OF UNCLAIMED PROPERTY	84.2	94	65	$1,454,060	$1,745,358	$1,288,348
Personnel & Payroll Services Div						
CEA II	1	1	1	2,716–3,610	39,102	40,998
Staff Services Mgr III	0.3	2	2	2,592–3,131	62.208	65,184
Asst Div Chief	1	–	–	2,473–2,988	–	–
Sr DP Analyst	1	1	1	2,359–2,848	34,176	34,176
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	1	–	–	2,359–2,848	–	–
DP Mgr I	1.7	–	–	2,149–2,592	–	–
Staff Services Mgr I [11]	3.2	4	4	2,149–2,592	119,091	123,702
Staff DF Analyst	–	1	1	2,149–2,592	25,788	27,012
Assoc DP Analyst [8]	2.9	7	4	1,956–2,359	164,304	98,400
Assoc Programmer Analyst	1.7	–	–	1,956–2,359	–	–
Dist Disbursing Off	4.9	6	6	1,956–2,359	153,890	159,921
Assoc Mgt Analyst	2	2	2	1,956–2,359	56,616	56,616
Assoc Govtl Prog Analyst [2]	2.8	3	2	1,956–2,359	76,479	52,908
DP Techn Supvr II	1	1	1	1,867–2,251	26,859	27,012
Staff Services Analyst [15]	18.4	24	20	1,242–1,956	448,920	383,559
DP Techn Supvr I	1	2	2	1,553–1,867	39,140	40,981
Pers Asst III	7.4	2	2	1,434–1,725	40,272	41,175
Payroll Services Specialist III [11]	2.3	8	8	1,434–1,725	157,593	162,216
Key Data Supvr III	1	1	1	1,372–1,650	19,800	19,800
Pers Asst II	16.8	8	8	1,312–1,574	141,846	145,872
Payroll Services Specialist II [4]	3.9	18	18	1,312–1,574	303,775	316,239
Payroll Services Techn [2]	0.9	3	2	1,312–1,574	50,946	35,301
Sr DP Techn [3]	4	3	1	1,294–1,553	50,244	18,170
Mgt Services Techn	1.3	–	–	1,025–1,391	–	–
Ofc Services Supvr I	4.1	5	5	1,060–1,378	69,117	71,568
Pers Asst I	5.7	22	22	977–1,378	330,555	337,927
Pers Asst I [16]	37.9	5	–	1,150–1,378	58,980	–
Payroll Services Specialist I [17]	23	117	117	977–1,378	1,586,890	1,633,359
DP Techn [8]	6.8	8	5	1,045–1,352	106,645	67,326
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.3	–	–	1,081–1,341	–	–
Key Data Supvr I	2	2	2	1,104–1,317	30,642	31,318
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II [2]	12.3	12	11	904–1,205	149,834	140,493
Ofc Asst II	22.7	31	31	904–1,150	368,391	378,681
Pers Asst Trainee	25	–	–	977–1,150	–	–
Key Data Opr	14.8	16	16	836–1,150	214,424	215,882
Ofc Asst I	0.2	–	–	806–940	–	–
Asst Clk	–	–	–	700–811	–	
Temporary Help	44.6	29.3	29.3	(488,252)	349,005	349,005
Overtime	–	–	–	(441,457)	237,060	237,060
TOTALS, PERSONNEL & PAYROLL SERVICES DIV	283.9	347.3	327.3	$4,508,183	$5,576,672	$5,375,941
TOTALS, AUTHORIZED POSITIONS	1178.8	1,345.7	1248.2	$21,139,626	$25,787,183	$24,483,082
Regular/Ongoing Positions	*1073.2*	*1281*	*1186.5*	*19,133,536*	*24,447,746*	*23,171,083*
Temporary Help	*105.6*	*64.7*	*61.7*	*1,268,607*	*793,604*	*766,166*
Overtime	–	–	–	*737,483*	*545,833*	*545,833*

[1] Positions limited to June 30, 1981
[2] One position limited to June 30, 1981
[3] Two positions limited to June 30, 1981
[4] Three positions limited to June 30, 1982
[5] Four positions limited to June 30, 1981
[6] One position limited to December 31, 1980, three positions limited to June 30, 1981
[7] One position limited to December 31, 1980, four positions limited to June 30, 1981
[8] Three positions limited to June 30, 1981
[9] Positions limited to June 30, 1983
[10] Two positions limited to June 30, 1982, one position limited to June 30, 1983
[11] One position limited to June 30, 1982
[12] Nine positions limited to June 30, 1981
[13] One-half position limited to June 30, 1981
[14] Six positions limited to June 30, 1981
[15] Four positions limited to June 30, 1981, two positions limited to June 30, 1982
[16] Five positions limited to June 30, 1981
[17] Eighteen positions limited to June 30, 1982

086 STATE BOARD OF EQUALIZATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration						
Board:				SALARY RANGE		
Chairman	1	1	1	$48,597	$48,597	$48,597
Board Member	3	3	3	47,972	143,916	143,916
Dep To Bd Member	4	4	4	3,001–3,145	150,960	150,960
Asst To Bd Member	3.2	4	4	2,485–2,603	122,112	124,944
Exec Secty II	2	2	2	1,341–1,610	38,128	38,640
Exec Secty I	3	3	3	1,225–1,471	52,956	52,956
Sr Legal Typist	0.4	0.5	0.5	1,171–1,403	7,296	7,640
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Secty	0.9	2.5	2.5	1,081–1,341	37,446	38,386
Steno	0.8	1	1	886–1,178	12,636	13,148
Executive:						
Exec Secty	1	1	1	4,280	51,360	51,360
C.E.A. III	0.8	1	1	2,988–3,973	41,984	44,028
C.E.A. II	0.7	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr II	1	1	1	2,359–2,848	33,120	34,176
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Hearing Reporter	1	1	1	1,956–2,359	27,336	28,308
Adm Asst II	1	1	1	1,956–2,359	26,196	27,444
Staff Services Analyst	0.9	–	–	1,242–1,956	–	–
Asst Info Off	0.1	1	1	1,626–1,956	21,384	23,472
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	0.1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	1	1	1	1,025–1,391	15,865	16,549
Ofc Techn (Typing)	1.3	2	2	1,060–1,378	26,372	27,498
Secty	1.9	2	2	1,081–1,341	30,888	30,888
Ofc Asst II (Typing)	1.4	1	1	904–1,205	12,120	12,990
Office Of Appraisal Appeals:						
C.E.A. II	1	–	–	2,716–3,610	–	–
Sr Appraiser	1.5	–	–	2,359–2,848	–	–
Secty	0.3	–	–	1,081–1,341	–	–
Sr Steno	0.6	–	–	1,081–1,341	–	–
Legal:						
C.E.A. IV	1	1	1	3,220–4,165	52,704	52,704
Asst Chief Counsel	3	3	3	3,364–4,068	146,448	146,448
Staff Counsel III	6	6	6	3,206–3,880	277,369	279,360
Staff Counsel II	12.9	13	13	2,784–3,364	513,663	521,557
Staff Counsel I	2.1	4	4	2,532–3,061	125,907	132,010
Supvng Tax Auditor II	3.5	3	3	2,359–2,988	102,528	102,528
Legal Counsel	2.7	3	3	1,825–2,306	70,788	71,871
Sr Librarian	1	1	1	1,743–2,100	22,428	23,502
Bus Taxes Rep II	0.6	–	–	1,626–1,956	–	–
Legal Support Supvr II	1	1	1	1,504–1,806	21,672	21,672
Legal Asst	1	2	2	1,372–1,650	36,264	37,008
Sr Legal Typist	–	1	1	1,287–1,403	15,572	16,348
Sr Legal Steno	6.9	7	7	1,171–1,403	114,468	115,716
Ofc Techn (General)	1	1	1	1,060–1,378	15,108	15,108
Ofc Techn (Typing)	0.1	1	1	1,060–1,378	13,294	13,855
Secty	2.2	3	3	1,081–1,341	42,595	43,822
Sr Word Processing Techn	0.7	–	–	1,104–1,317	–	–
Legal Steno	0.7	1	1	886–1,178	12,720	13,236
Ofc Asst II (General)	0.9	–	–	904–1,150	–	–
Word Processing Techn	0.1	–	–	904–1,150	–	–
Internal Audit:						
Bus Taxes Administrator IV	0.1	1	1	2,716–3,284	36,285	38,031
Administrator III	0.8	–	–	2,716–3,284	–	–
Supvng Tax Auditor I	1	1	1	2,149–2,716	31,104	31,104
Bus Taxes Compliance Supvr II	1	1	1	2,149–2,592	29,795	31,104
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Steno	0.5	0.5	0.5	886–1,178	6,666	6,750
Personnel And Training:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Trng Off III	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.8	2	2	2,149–2,592	58,116	60,902
Staff Services Analyst	2	2	2	1,242–1,956	41,045	42,267
Bus Taxes Rep II	1	1	1	1,626–1,956	23,472	23,472
Pers Asst II	1	1	1	1,312–1,574	18,824	18,888
Pers Techn I	1	1	1	989–1,391	16,062	16,692
Mgt Services Techn	1.1	1	1	1,025–1,391	16,108	16,614
Ofc Techn (Typing)	0.7	2	2	1,060–1,378	27,734	28,540
Pers Asst I	3.5	5	5	977–1,378	74,083	76,845
Secty	1.8	2	2	1,081–1,341	28,812	29,421
Ofc Asst II (Typing)	0.6	–	–	904–1,205	–	–
Steno	0.1	–	–	886–1,178	–	–
Pers Asst Trainee	2.1	–	–	977–1,150	–	–
Management Analysis:						
C.E.A. I	0.7	1	1	2,473–3,284	29,676	31,104
Staff Services Mgr I	1.2	1	1	2,149–2,592	31,104	31,104
Staff Mgt Analyst	0.1	–	–	2,149–2,592	–	–
Bus Taxes Compliance Supvr II	0.4	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Analyst	6	6	6	1,956–2,359	160,518	164,148
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Mgt Services Techn	0.8	1	1	1,025–1,391	15,765	16,503
Ofc Techn (Typing)	2.3	2	2	1,060–1,378	27,916	28,448
Secty	0.7	2	2	1,081–1,341	30,496	30,888

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Statistical Research:						
C.E.A. I	1	1	1	2,473–3,284	37,572	39,408
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Statistical Analyst III	1	1	1	2,050–2,473	28,536	29,676
Research Analyst II (General)	1	1	1	1,956–2,359	28,308	28,308
Research Analyst II (Economic)	1	1	1	1,782–2,149	26,604	27,876
Staff Services Analyst (Economic)	1	–	–	1,242–1,956	–	–
Research Analyst I (Economic)	–	2	2	1,132–1,782	35,968	37,652
Ofc Techn (Typing)	1.4	2	2	1,060–1,378	26,738	27,929
Sr Acct Clk	1.7	2	2	1,060–1,378	27,246	28,446
Secty	0.3	–	–	1,081–1,341	–	–
Statistical Clk	1.2	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	0.1	–	–	904–1,205	–	–
Fiscal Services:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr II	1	1	1	2,359–2,848	34,044	34,176
Sect Chief	1	1	1	2,251–2,716	32,592	32,592
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Tax Compliance Supvr II	0.6	–	–	2,050–2,473	–	–
Assoc DP Analyst	0.3	–	–	1,956–2,359	–	–
Acctg Off III	0.8	1	1	1,956–2,359	27,984	28,308
Assoc Budget Analyst	3.8	4	4	1,956–2,359	113,232	113,232
Acctg Off II	1.5	2	2	1,626–1,956	40,392	42,288
Property Clk II	1	1	1	1,416–1,702	18,286	19,147
Property Clk I	0.4	1	1	1,237–1,626	17,126	17,796
Accountant I	2.5	3	3	1,237–1,626	48,745	50,170
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Accountant Trainee	0.2	–	–	1,299–1,489	–	–
Warehouse Worker	0.6	–	–	1,237–1,483	–	–
Mgt Services Techn	1	1	1	1,025–1,391	16,440	16,692
Ofc Techn (General)	0.5	1	1	1,060–1,378	13,028	13,570
Ofc Techn (Typing)	2	2	2	1,060–1,378	29,676	30,216
Sr Account Clk	3.5	4	4	1,060–1,378	58,308	58,848
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	4.6	5	5	904–1,205	59,938	61,396
Acct Clk II	0.5	1	1	940–1,205	11,697	12,120
Bookkeeping Mach Opr I	1.6	1	1	904–1,150	12,720	12,720
General Services:						
Bus Taxes Compliance Supvr I	0.8	–	–	1,956–2,359	–	–
Warehouse Mgr I	0.6	1	1	1,553–2,050	21,979	22,404
Materials & Stores Supvr II	0.4	–	–	1,416–1,867	–	–
Ofc Services Supvr III	0.2	1	1	1,372–1,650	19,800	19,800
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,260	17,796
Mach Supvr I	1	1	1	1,322–1,590	18,288	19,080
Ofc Services Supvr II (General)	2.3	3	3	1,196–1,574	48,786	49,640
Warehouse Worker	4.9	5	5	1,237–1,483	79,146	80,772
Ofc Techn (General)	1.2	1	1	1,060–1,378	15,108	15,108
Ofc Techn (Typing)	1	1	1	1,060–1,378	13,965	14,622
Ofc Services Supvr I (General)	1.3	2	2	1,060–1,378	28,632	29,238
Sr Acct Clk	7.8	8	8	1,060–1,378	111,178	113,955
Mailing Mach Supvr	1	1	1	1,108–1,322	15,864	15,864
Mach Opr III	2.8	3	3	1,068–1,271	43,320	43,848
Mach Opr II	0.9	1	1	1,025–1,213	13,834	14,452
Ofc Asst II (Typing)	2	2	2	904–1,205	25,440	25,440
Acct Clk II	13.9	16	16	940–1,205	198,263	203,377
Mailing Mach Opr	1.8	2	2	986–1,161	24,956	25,976
Mach Opr I	3.6	4	4	986–1,161	52,492	53,760
Ofc Asst II (General)	19.8	22.5	22.5	904–1,150	276,280	279,712
Mach Opr Trainee	0.8	1	1	875–1,025	10,710	11,148
Ofc Asst I	1.2	5	5	806–940	50,610	52,320
Asst Clk	0.8	–	–	700–811	–	–
Data Processing:						
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr DP Analyst	1	1	1	2,359–2,848	34,176	34,176
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff DP Analyst	0.4	1	1	2,149–2,592	31,104	31,104
DP Mgr I	5.6	5	5	2,149–2,592	155,520	155,520
Assoc DP Analyst	4	4	4	1,956–2,359	103,173	106,758
Assoc Programmer Analyst	7	7	7	1,956–2,359	183,525	190,047
Assoc Systems Software Specialist	2	2	2	1,956–2,359	56,616	56,616
Computer Operations Supvr II	2	2	2	1,867–2,251	54,192	54,294
DP Techn Supvr II	1	1	1	1,867–2,251	27,012	27,012
Programmer	16.4	17	17	1,242–1,956	321,651	334,436
Computer Operations Supvr I	3	3	3	1,553–1,867	66,566	67,586
DP Techn Supvr I	2.8	3	3	1,553–1,867	66,277	67,212
Key Data Supvr III	1.1	2	2	1,372–1,650	38,058	38,916
Ofc Services Supvr II	0.2	1	1	1,196–1,574	17,208	17,208
Sr Computer Opr	6	6	6	1,294–1,553	110,744	111,661
Sr DP Techn	1	1	1	1,294–1,553	18,346	18,906
Key Data Supvr II	2.8	3	3	1,196–1,434	48,926	49,758
Ofc Services Supvr I (General)	0.6	2	2	1,060–1,378	27,828	28,356
Sr Acct Clk	1.4	1	1	1,060–1,378	15,108	15,108
Computer Oper	8.6	9	9	1,045–1,352	138,618	141,809
DP Techn	8.1	10	10	1,045–1,352	146,667	150,702

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secty	0.9	1	1	1,081–1,341	14,350	15,000
Key Data Supvr I	7.8	8	8	1,104–1,317	121,412	125,112
Ofc Asst II (Typing)	1.2	1.5	1.5	904–1,205	17,368	17,967
Acct Clk II	4.9	5	5	940–1,205	66,240	66,240
Steno	0.9	1	1	886–1,178	11,868	12,312
Tab Mach Opr	2	2	2	986–1,161	27,864	27,864
Ofc Asst II (General)	2.9	2.5	2.5	904–1,150	29,997	30,627
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Key Data Opr	41.3	43.5	43.5	836–1,150	564,200	576,140
Blanket Funds:						
Intermittent Help	27.6	13.4	13.4	(336,903)	229,642	229,642
Temporary Help	3.3	3.7	3.7	(37,472)	67,493	67,493
Terminal Pay	8.4	12.4	12.4	(167,145)	330,151	330,151
Overtime	–	–	–	(237,013)	246,319	246,319
Student Asst	8.3	7.6	7.6	(89,694)	90,515	90,515
Youth Aid	10.1	10.9	10.9	(82,202)	111,662	111,662
Title II (Federal Grant)	2.5	–	–	(22,909)	–	–
Entry Level Trainee (COD)	1.2	–	–	(12,342)	–	–
Disability Leave	–	–	–	(87,129)	–	–
TOTALS, ADMINISTRATION	437.1	452.5	452.5	$7,981,379	$9,151,044	$9,302,353
Business Taxes						
Administration:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Prin Tax Auditor	0.1	1	1	2,988–3,610	43,320	43,320
Administrator IV	1.9	1	1	2,988–3,610	43,320	43,320
Bus Taxes Administrator V	0.1	1	1	2,848–3,443	41,316	41,316
Prin Taxes Compliance Supvr	1	1	1	2,784–3,364	40,368	40,368
Supvng Tax Auditor III	1	1	1	2,592–3,284	37,572	37,572
Bus Taxes Administrator IV	0.3	2	2	2,716–3,284	78,816	78,816
Administrator III	2.6	–	–	2,716–3,284	–	–
Supvng Tax Auditor II	1	1	1	2,359–2,988	34,176	34,176
Bus Taxes Compliance Supvr III	1	1	1	2,359–2,848	33,648	34,176
Supvng Tax Auditor I	1	1	1	2,149–2,716	31,104	31,104
Principal Tax Compliance Supvr I	1	1	1	2,200–2,655	31,482	31,860
Bus Taxes Compliance Supvr II	3	3	3	2,149–2,592	91,884	93,312
Ofc Services Supvr III (General)	0.1	–	–	1,372–1,650	–	–
Exec Secty I	3.3	4	4	1,225–1,471	67,896	68,577
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Secty	6.2	6	6	1,081–1,341	87,163	90,139
Steno	1.3	2	2	886–1,178	24,696	24,696
Audit:						
Supvng Tax Auditor II	2.8	3	3	2,359–2,988	102,264	102,528
Supvng Tax Auditor I	4	5	5	2,149–2,716	153,854	155,520
Tax Auditor IV	0.6	5	5	2,149–2,716	148,311	154,330
Tax Auditor III	24.9	22	22	1,956–2,473	603,495	613,638
Tax Auditor II	9.5	13	13	1,626–2,050	287,200	292,988
Ofc Services Supvr III (General)	0.8	1	1	1,372–1,650	18,748	19,648
Ofc Services Supvr II (General)	3	3	3	1,196–1,574	50,460	51,190
Auditor I	1.1	–	–	1,242–1,489	–	–
Ofc Techn (Typing)	3.9	3	3	1,060–1,378	43,970	45,108
Sr Acct Clk	4.7	5	5	1,060–1,378	74,837	75,486
Ofc Asst II (Typing)	4.6	6.5	6.5	904–1,205	76,835	78,825
Acct Clk II	10.8	13	13	940–1,205	166,722	169,248
Steno	2.5	3	3	886–1,178	35,412	36,818
Ofc Asst II (General)	2.7	2	2	904–1,150	22,842	23,184
Compliance:						
Bus Taxes Compliance Supvr III	1	1	1	2,359–2,848	34,176	34,176
Bus Taxes Compliance Supvr II	3	3	3	2,149–2,592	91,314	92,717
Compliance Specialist	0.5	3	3	1,956–2,359	73,256	76,782
Bus Taxes Compliance Supvr I	0.2	1	1	1,956–2,359	28,308	28,308
Bus Taxes Rep II	11.5	9	9	1,626–1,956	198,878	202,896
Tax Rep	–	–	–	1,351–1,624	–	–
Ofc Services Supvr II (General)	1.8	1	1	1,196–1,574	17,208	17,208
Ofc Techn (General)	2	2	2	1,060–1,378	30,054	30,216
Ofc Techn (Typing)	2	2	2	1,060–1,378	30,216	30,216
Ofc Services Supvr I (General)	0.5	1	1	1,060–1,378	13,708	14,350
Ofc Services Supvr I (Typing)	4.1	4	4	1,060–1,378	58,894	59,509
Secty	1	1	1	1,081–1,341	13,456	14,083
Ofc Asst II (Typing)	15.5	17	17	904–1,205	206,746	210,800
Steno	2.3	2	2	886–1,178	27,000	27,000
Ofc Asst II (General)	5.3	5	5	904–1,150	61,944	62,382
Ofc Asst I (General)	0.2	–	–	836–977	–	–
Operations:						
Bus Taxes Compliance Supvr III	2	2	2	2,359–2,848	67,692	68,352
Supvng Tax Auditor I	1	1	1	2,149–2,716	31,104	31,104
Bus Taxes Compliance Supvr II	5.4	6	6	2,149–2,592	181,104	183,072
Tax Auditor III	3.8	4	4	1,956–2,473	105,777	108,126
Bus Taxes Compliance Supvr I	0.4	–	–	1,956–2,359	–	–
Tax Auditor II	3.1	3	3	1,626–2,050	68,668	69,704
Bus Taxes Rep II	30.4	30	30	1,626–1,956	665,598	681,276
Ofc Services Supvr III (General)	2.6	4	4	1,372–1,650	74,102	76,637

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Materials & Stores Supvr I	0.4	1	1	1,237–1,626	17,796	17,796
Bus Taxes Rep I	0.5	4	4	1,242–1,626	60,984	63,816
Ofc Services Supvr II (General)	4.6	4	4	1,196–1,574	65,413	67,544
Sr Legal Steno	0.8	–	–	1,171–1,403	–	–
Ofc Techn (General)	11.2	13	13	1,060–1,378	189,837	192,198
Ofc Services Supvr I (General)	10.9	11	11	1,060–1,378	157,024	161,184
Ofc Services Supvr I (Typing)	2.9	3	3	1,060–1,378	41,490	42,651
Sr Acct Clk	27	29.5	29.5	1,060–1,378	432,605	438,595
Secty	1	1	1	1,081–1,341	14,240	14,892
Sr Word Processing Techn	2	2	2	1,104–1,317	30,912	31,608
Ofc Asst II (Typing)	15.5	17	17	904–1,205	204,420	209,434
Acct Clk II	12.4	21.5	21.5	940–1,205	270,125	276,184
Steno	2.8	4	4	886–1,178	48,321	49,683
Ofc Asst II (General)	52.4	54.5	54.5	904–1,150	659,503	672,956
Word Processing Techn	2.5	5	5	904–1,150	64,034	64,572
Calculating Mach Opr	14.6	12	12	977–1,150	165,600	165,600
Ofc Asst I (Typing)	1.5	1	1	836–977	10,923	11,304
Ofc Asst I (General)	7.3	15.5	15.5	806–940	157,893	163,303
Asst Clk	5.3	4	4	700–811	36,032	37,152
Excise Taxes:						
Supvng Tax Auditor I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	4	4	4	1,956–2,473	112,476	113,232
Tax Auditor II	3.3	4	4	1,626–2,050	89,928	90,840
Ofc Services Supvr II (General)	1	1	1	1,196–1,574	16,414	17,096
Auditor I	0.7	–	–	1,242–1,489	–	–
Ofc Techn (Typing)	0.9	1	1	1,060–1,378	12,984	13,524
Sr Acct Clk	1.7	2	2	1,060–1,378	27,872	28,402
Ofc Asst II	4.6	5.5	5.5	904–1,205	62,907	64,917
Acct Clk II	3.9	5	5	940–1,205	63,032	64,405
Steno	0.8	1	1	886–1,178	12,510	13,016
Ofc Asst II (General)	2.6	2	2	904–1,150	25,440	25,440
Districts:						
Bus Taxes Administrator V	0.5	5	5	2,848–3,443	206,580	206,580
Supvng Tax Auditor III	7	7	7	2,592–3,284	262,144	265,675
Bus Taxes Administrator IV	1.3	13	13	2,716–3,284	512,304	512,304
Administrator III	16.2	–	–	2,716–3,284	–	–
Supvng Tax Auditor II	18.3	20	20	2,359–2,988	682,120	686,880
Bus Taxes Administrator III	3.3	3	3	2,473–2,988	107,568	107,568
Bus Taxes Compliance Supvr III	19	19	19	2,359–2,848	646,968	649,344
Supvng Tax Auditor I	58.3	56	56	2,149–2,716	1,740,177	1,744,523
Tax Auditor IV	8.5	53	53	2,149–2,716	1,582,729	1,647,330
Prin Tax Compliance Supvr I	2	2	2	2,200–2,655	63,342	63,720
Bus Taxes Administrator II	2.6	3	3	2,149–2,592	92,717	93,312
Bus Taxes Compliance Supvr II	31.2	31	31	2,149–2,592	923,078	943,040
Tax Auditor III	284.5	257	257	1,956–2,473	7,053,575	7,185,315
Bus Taxes Administrator I	–	5	5	2,050–2,473	143,784	145,104
Tax Compliance Supvr II	5.2	5	5	2,050–2,473	148,152	148,380
Compliance Specialist	0.8	6	6	1,956–2,359	146,126	153,162
Bus Taxes Compliance Supvr I	13.4	15	15	1,956–2,359	409,559	415,743
Tax Auditor II	253	291	291	1,626–2,050	6,320,642	6,508,165
Adm Asst I	1	1	1	1,626–2,050	24,600	24,600
Bus Taxes Rep II	208.2	211	211	1,626–1,956	4,698,788	4,788,268
Sr Tax Rep	–	–	–	1,482–1,782	–	–
Bus Taxes Rep I	21.2	36	36	1,242–1,626	580,902	607,500
Ofc Services Supvr II (General)	1	1	1	1,196–1,574	17,208	17,208
Auditor I	114.9	128	128	1,242–1,489	2,038,297	2,134,310
Ofc Techn (Typing)	9.2	10	10	1,060–1,378	143,348	146,372
Ofc Techn (General)	27.1	39	39	1,060–1,378	543,027	561,130
Ofc Services Supvr I (Typing)	2	2	2	1,060–1,378	30,852	30,852
Sr Acct Clk	4.4	5	5	1,060–1,378	75,324	75,540
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	53.5	54.5	54.5	1,081–1,341	820,992	829,117
Stock Clk	4	4	4	1,017–1,317	56,496	57,042
Prog Techn II	101.5	107	107	1,060–1,259	1,573,718	1,588,524
Ofc Asst II (Typing)	135.4	153.7	153.7	904–1,205	1,871,783	1,909,824
Acct Clk II	0.6	–	–	940–1,205	–	–
Steno	15.8	17.5	17.5	886–1,178	216,773	221,945
Ofc Asst II (General)	20.5	22	22	904–1,150	264,665	270,693
Calculating Mach Opr	2.8	3	3	977–1,150	39,564	40,062
Prog Techn I	18	20	20	977–1,150	251,186	258,068
Ofc Asst I (Typing)	13.5	15.3	15.3	836–977	163,230	168,892
Ofc Asst I (General)	2.8	11	11	806–940	112,398	115,860
Seasonal Clk	0.5	–	–	713–827	–	–
Asst Clk	3.3	3.5	3.5	700–811	38,420	39,750
TOTALS, BUSINESS TAXES	1,890.8	2,081.5	2,081.5	$35,199,137	$42,363,741	$43,262,199
Property Taxes						
Administration:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. III	1	1	1	2,988–3,973	45,816	47,676
Area Ofc Administrator	1	1	1	2,473–2,988	29,676	31,104
Adm Asst II	1	1	1	1,956–2,359	26,196	27,444
Exec Secty I	1.9	1	1	1,225–1,471	17,652	17,652
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Secty	0.6	1	1	1,081–1,341	15,444	15,444

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II (Typing)	0.2	–	–	904–1,205	–	–
Steno	0.7	1	1	886–1,178	11,298	11,703
Valuation:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Prin Appraiser	1.8	2	2	2,592–3,131	75,144	75,144
Area Ofc Administrator	3.8	3	3	2,473–2,988	107,568	107,568
Sr Appraiser	3	3	3	2,359–2,848	101,736	102,528
Sr Auditor-Appraiser[1]	7	8	8	2,359–2,848	255,339	262,452
Supvr	1	1	1	1,956–2,359	28,308	28,308
Assoc Appraiser	16	17	17	1,956–2,359	479,646	481,872
Assoc Auditor-Appraiser	2.5	5	5	1,956–2,359	131,220	134,124
Cadastral Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Supvr	0.7	1	1	1,743–2,100	24,144	25,200
Asst Appraiser	2.3	3	3	1,626–1,956	62,952	65,937
Asst Auditor-Appraiser	3	3	3	1,626–1,956	68,474	70,060
Sr Delineator	0.8	2	2	1,590–1,913	40,698	42,652
Sr Tax Area Delineator	3.9	3	3	1,590–1,913	64,992	65,856
Delineator	2.2	3	3	1,322–1,590	50,870	52,363
Tax Area Delineator	1	1	1	1,322–1,590	19,080	19,080
Ofc Services Supvr II (General)	1.2	2	2	1,196–1,574	33,195	33,912
Ofc Services Supvr I (Typing)	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Supvng Calculating Mach Opr	1	1	1	1,104–1,317	15,804	15,804
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II (Typing)	3	3	3	904–1,205	37,873	38,160
Acct Clk II	1.6	1	1	940–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II (General)	0.3	1	1	904–1,150	11,664	12,084
Calculating Mach Opr	3	3	3	977–1,150	41,400	41,400
Assessment Standards:						
C.E.A. II	1	1	1	2,716–3,610	42,819	43,320
Prin Appraiser	2	2	2	2,592–3,131	75,144	75,144
Sr Petroleum & Mining Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Appraiser	6.5	7	7	2,359–2,848	235,909	237,524
Sr Auditor-Appraiser	6	6	6	2,359–2,848	205,056	205,056
Staff Services Mgr I	1	1	1	2,149–2,592	29,795	31,104
Assoc Appraiser	11.5	11	11	1,956–2,359	303,042	309,984
Assoc Auditor-Appraiser	3	3	3	1,956–2,359	84,276	84,924
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Ofc Services Supvr II (General)	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II (Typing)	2.5	3	3	904–1,205	34,959	36,114
Steno	1.4	2	2	886–1,178	23,366	24,237
Ofc Asst II (General)	0.4	–	–	904–1,150	–	–
Word Processing Techn	1.8	2	2	904–1,150	25,901	26,740
Asst Clk	0.1	–	–	700–811	–	–
Local Property Tax Monitoring:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Prin Appraiser	1	1	1	2,592–3,131	37,572	37,572
Area Office Administrator	5	5	5	2,473–2,988	172,540	174,528
Sr Petroleum & Mining Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Appraiser—Property	1	1	1	2,359–2,848	32,220	33,780
Sr Appraiser—Forest	1	1	1	2,359–2,848	34,176	34,176
Sr Auditor-Appraiser	2	2	2	2,359–2,848	65,652	67,164
Assoc Appraiser	11.2	11	11	1,956–2,359	308,148	309,684
Assoc Auditor-Appraiser	1	–	–	1,956–2,359	–	–
Asst Appraiser	1.2	2	2	1,626–1,956	40,328	42,223
Asst Auditor-Appraiser	2	2	2	1,626–1,956	46,944	46,944
Jr Appraiser	0.8	–	–	1,242–1,421	–	–
Ofc Techn (Typing)	–	1	1	1,060–1,378	12,696	13,088
Secty	3	3	3	1,081–1,341	44,344	44,971
Ofc Asst II (Typing)	1.2	1.5	1.5	904–1,205	17,850	18,388
Ofc Asst I (Typing)	0.1	–	–	836–977	–	–
Timber Tax:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Supvng Tax Auditor II	1	1	1	2,359–2,988	34,176	34,176
Sr Appraiser—Forest	3.7	4	4	2,359–2,848	128,012	130,884
Tax Auditor III	2.8	3	3	1,956–2,473	82,914	84,168
Assoc Appraiser—Forest	5	5	5	1,956–2,359	135,501	139,734
Assoc Auditor-Appraiser	1	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	1	1	1	1,626–2,050	21,304	22,319
Asst Appraiser—Forest	0.2	–	–	1,626–1,956	–	–
Asst Appraiser	2	2	2	1,626–1,956	42,128	44,128
Bus Taxes Rep II	2	2	2	1,626–1,956	45,876	46,944
Mgt Services Techn	1	1	1	1,025–1,391	15,926	16,562
Ofc Techn (Typing)	1	1	1	1,060–1,378	14,240	14,892
Ofc Asst II (Typing)	4.1	4.5	4.5	904–1,205	54,941	56,298
Acct Clk II	0.6	1	1	940–1,205	13,248	13,248
Steno	0.2	–	–	886–1,178	–	–
TOTALS, PROPERTY TAXES	174.8	183	183	$4,122,236	$4,726,476	$4,794,829
TOTALS, AUTHORIZED POSITIONS	2,502.7	2,717	2,717	$47,302,752	$56,241,261	$57,359,381
Regular/Ongoing Positions	*2,441.3*	*2,669*	*2,669*	*46,229,943*	*55,165,479*	*56,283,599*
Temporary Help	*61.4*	*48*	*48*	*835,796*	*829,463*	*829,463*
Overtime	–	–	–	*237,013*	*246,319*	*246,319*

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Section 20 positions abolished by the State Controller:						
Administration:				SALARY RANGE		
Exec Secty I	–	1	1	1,225–1,471	–	–

[1] One position limited-term to 6/30/82

089 SECRETARY OF STATE

Executive				SALARY RANGE		
Secretary Of State	1	1	1	$42,500	$42,500	$42,500
Dep Secty Of State	1	1	1	4,247	50,964	50,964
Chief Counsel	1	1	1	3,992	47,904	47,904
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Exec Secty II	0.9	1	1	1,341–1,610	18,936	19,320
Exec Secty I	2	2	2	1,225–1,471	35,304	35,304
Secty	1	1	1	1,081–1,341	15,444	15,444
Overtime	–	–	–	43	952	952
TOTALS	7.9	8	8	$237,392	$259,680	$260,064
Administration And Staff Services						
Chief	1	1	1	2,592–3,131	37,572	37,572
DP Mgr II	1	1	1	2,359–2,848	33,384	34,176
Legis Coordinator	1	1	1	2,359–2,848	34,176	34,176
Pers Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Programmer Analyst	4.7	5	5	1,956–2,359	133,491	135,822
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	1.9	2	2	1,956–2,359	51,734	53,997
Adm Asst II	1	1	1	1,956–2,359	25,194	26,400
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	0.8	1	1	1,626–1,956	21,144	22,149
Materials & Stores Supvr I	1	1	1	1,237–1,626	16,544	17,327
Accountant I	0.1	–	–	1,237–1,626	–	–
Key Data Supvr II	1	1	1	1,196–1,434	17,208	17,208
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	13,340	13,910
Acctg Techn	1.9	2	2	1,060–1,378	27,700	28,448
Pers Asst I	1	1	1	977–1,378	16,536	16,536
Editorial Aid	1	1	1	1,130–1,352	16,166	16,224
Computer Oper	1.8	2	2	1,045–1,352	27,374	28,599
Secty	0.6	1	1	1,081–1,341	14,772	15,444
Key Data Supvr I	2	2	2	1,104–1,317	30,912	31,588
Stock Clk	1	1	1	1,017–1,317	14,020	14,460
Ofc Asst II (Typing)	8.2	9	9	904–1,205	111,124	113,086
Steno	1.4	2	2	886–1,178	23,256	24,150
Bookkeeping Mach Opr II	0.9	1	1	977–1,150	13,204	13,754
Ofc Asst II (Gen.)	3	3	3	904–1,150	37,873	38,160
Bookkeeping Mach Opr I	0.1	–	–	904–1,150	–	–
Key Data Opr	18.9	23	23	836–1,150	302,650	306,855
Ofc Asst I (Typing)	1.5	1	1	836–977	10,494	10,861
Temporary Help	0.8	0.5	0.5	6,316	11,298	11,298
Overtime	–	–	–	2,341	1,523	1,523
Seasonal Help—Statement of Officers	0.2	1.2	1.2	7,070	14,873	14,873
WINCOD	1.1	–	–	8,508	–	–
TOTALS	63.9	69.7	69.7	$973,533	$1,160,390	$1,181,424
Archives						
Chief Of Archives	1	1	1	2,251–2,716	32,592	32,592
Adm Asst II	–	1	1	1,956–2,359	23,472	24,600
Archivist II	2	2	2	1,782–2,149	51,576	51,576
Archivist I	1.6	1	1	1,553–1,867	21,724	22,404
Exhibit Specialist	1	1	1	1,416–1,702	20,424	20,424
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	1	1	1	1,060–1,378	14,405	15,054
Document Restoration Techn	2	2	2	1,108–1,322	31,618	31,728
Ofc Asst II (Typing)	2.4	2	2	904–1,205	22,480	23,262
Ofc Asst II (Gen)	1	1	1	904–1,150	11,868	12,310
Ofc Asst I (Typing)	0.7	–	–	836–977	–	–
Temporary Help	0.2	0.2	0.2	1,497	2,447	2,447
TOTALS	13.9	13.2	13.2	$223,007	$249,814	$253,605
Corporate Filing						
Staff Counsel I	2	2	2	2,532–3,061	73,464	73,464
Div Chief	1	1	1	2,359–2,848	34,176	34,176
Corporation Asst	2	2	2	1,610–1,937	46,488	46,488
Corporation Documents Examiner	6	6	6	1,372–1,650	110,600	114,944
Legal Documents Examiner	2	2	2	1,372–1,650	39,600	39,600

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr II	2	2	2	1,196–1,574	34,416	34,416
Ofc Techn	1	1	1	1,060–1,378	14,405	15,054
Ofc Services Supvr I	4.7	5	5	1,060–1,378	71,182	72,757
Secty	1	1	1	1,081–1,341	14,454	15,108
Ofc Asst II (Typing)	44.8	62	62	904–1,205	739,464	757,870
Ofc Asst II (Gen.)	5.8	6	6	904–1,150	73,471	75,099
Word Processing Techn	2	2	2	904–1,150	27,600	27,600
Ofc Asst I (Typing)	10.2	3	3	836–977	31,813	32,925
Ofc Asst I (Gen)	0.2	1	1	806–940	10,176	10,524
Asst Clk	0.8	–	–	700–811	–	–
Temporary Help	1.3	2.5	2.5	14,063	17,742	17,742
Overtime	–	–	–	3,847	2,444	2,444
TOTALS	86.8	98.5	98.5	$1,085,027	$1,341,495	$1,370,211
Elections						
Div Chief	1	1	1	2,592–3,131	37,572	37,572
Elections Asst	1.1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	3.5	4	4	1,956–2,359	107,207	109,754
Legal Counsel	0.9	1	1	1,825–2,306	25,300	26,506
Special Investigator	0.3	–	–	1,662–2,004	–	–
Gen Auditor II	–	1	1	1,626–1,956	19,512	20,424
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Legal Documents Examiner	1	1	1	1,372–1,650	19,800	19,800
Ofc Asst II (Typing)	3.9	5	5	904–1,205	59,055	61,135
Steno	1.4	2	2	886–1,178	25,093	25,539
Ofc Asst I (Typing)	0.8	–	–	836–977	–	–
Temporary Help	0.6	0.1	0.1	5,177	1,450	1,450
Overtime	–	–	–	545	4,924	4,924
Election Clks, Semi-Official Canvass	0.2	0.4	0.4	2,034	4,392	4,392
Title II Grant Project	0.7	–	–	10,616	–	–
TOTALS	15.7	16.5	16.5	$276,878	$335,409	$342,600
Political Reform						
Staff Counsel I	1	1	1	2,532–3,061	32,505	34,078
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Gen Auditor II	0.6	1	1	1,626–1,956	19,512	20,424
Auditor I	1	2	2	1,242–1,489	33,114	33,822
Ofc Services Supvr I	0.4	1	1	1,060–1,378	12,720	13,248
Sr Steno	1	1	1	1,081–1,341	15,388	15,444
Mach Opr II	0.8	1	1	1,025–1,213	14,556	14,556
Ofc Asst II (Typing)	3.9	4	4	904–1,205	48,520	50,060
Ofc Asst II (Gen)	3.2	3	3	904–1,150	35,592	36,402
Word Processing Techn	0.9	1	1	904–1,150	12,896	13,432
Temporary Help	0.4	1.8	1.8	2,611	21,606	21,606
Overtime	–	–	–	416	1,450	1,450
TOTALS	14.2	17.8	17.8	$204,893	$282,035	$288,698
Uniform Commercial Code						
Ofc Services Mgr I	1	1	1	1,626–1,956	23,472	23,472
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	2	2	2	1,060–1,378	29,568	30,216
Ofc Techn	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II (Typing)	16.5	20	20	904–1,205	241,174	245,667
Ofc Asst II (Gen)	4.1	7	7	904–1,150	82,215	84,754
Ofc Asst I (Typing)	6.5	3	3	836–977	31,662	32,769
Ofc Asst I (Gen)	1.9	1	1	806–940	10,374	10,737
Temporary Help	2.1	2.4	2.4	16,971	31,466	31,466
Overtime	–	–	–	2,465	952	952
TOTALS	36.1	38.4	38.4	$395,380	$483,199	$492,349
Notary Public						
Sr Special Investigator	0.7	1	1	1,825–2,200	26,000	26,400
Special Investigator	0.3	–	–	1,662–2,004	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II (Typing)	5.3	6	6	904–1,205	71,363	73,710
Steno	0.9	1	1	886–1,178	11,967	12,429
Ofc Asst I (Typing)	0.6	–	–	836–977	–	–
TOTALS	8.8	9	9	$107,122	$124,438	$127,647
TOTALS, AUTHORIZED POSITIONS	247.3	271.1	271.1	$3,503,232	$4,236,460	$4,316,598
Regular/Ongoing Positions	*239.7*	*262*	*262*	*3,418,712*	*4,118,941*	*4,199,079*
Temporary Help	*7.6*	*9.1*	*9.1*	*74,863*	*105,274*	*105,274*
Overtime	–	–	–	*9,657*	*12,245*	*12,245*

095 STATE TREASURER

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration				SALARY RANGE		
State Treasurer	–	1	1	$42,500	$42,500	$42,500
Dep Treasurer	1	1	1	4,247	50,964	50,964
Asst State Treasurer	1	1	1	3,992	47,904	47,904
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
C.E.A. I	1	1	1	2,473–3,284	36,285	38,031
Treasury Prog Mgr II	0.3	1	1	2,359–2,848	30,152	31,600
Treasury Prog Mgr I	2.7	2	2	2,149–2,592	55,542	58,217
Assoc Treasury Prog Off	0.8	1	1	1,956–2,359	23,472	24,600
Adm Asst I	1	1	1	1,626–2,050	20,744	21,724
Asst Treasury Prog Off	0.2	1	1	1,416–1,956	20,196	21,144
Exec Secty II	1	1	1	1,341–1,610	16,836	17,652
Mgt Services Techn	2	2	2	1,025–1,391	31,632	32,313
Acctg Techn	0.4	–	–	1,060–1,378	–	–
Sr Steno	0.3	–	–	1,081–1,341	–	–
Acct Clk II	1.5	2	2	940–1,205	23,397	24,245
Ofc Asst II	1	2	2	904–1,205	23,066	23,948
TOTALS	15.2	18	18	$400,773	$470,366	$482,518
Bond Sales & Services						
CEA II	0.5	0.5	0.5	2,716–3,610	21,660	21,660
Treasury Prog Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Treasury Prog Off	1	1	1	1,956–2,359	26,706	27,984
Asst Treasury Prog Off	3	4	4	1,416–1,956	75,984	79,548
Ofc Techn	2.7	3	3	1,060–1,378	42,856	43,832
Acct Clk II	0.7	–	–	940–1,205	–	–
Ofc Asst II (Typing)	1.8	2	2	904–1,205	23,828	24,738
Steno	0.3	1	1	886–1,178	13,432	13,912
Bookkeeping Mach Opr II	0.3	1	1	977–1,150	13,386	13,800
Ofc Asst II (General)	4.6	6	6	904–1,150	73,226	75,065
Ofc Asst I (Typing)	0.6	–	–	836–977	–	–
Ofc Asst I (General)	1.1	–	–	806–940	–	–
Temporary Help	0.7	1.1	1.1	(7,466)	11,787	11,787
TOTALS	18.3	20.6	20.6	$264,937	$337,041	$346,502
Investment						
C.E.A. II	1.2	1.5	1.5	2,716–3,610	59,616	60,408
Exec Secty	0.8	1	1	3,300–3,460	39,600	41,520
Treasury Prog Mgr. II	0.3	2.5	2.5	2,359–2,848	74,676	77,868
Treasury Prog Mgr I	2	–	–	2,149–2,592	–	–
Assoc Treasury Prog Off	0.5	1	1	1,956–2,359	28,308	28,308
Asst Treasury Prog Off	1	1	1	1,416–1,956	21,469	22,493
Mgt Services Techn	1	1	1	1,025–1,391	14,454	15,108
Ofc Asst II	0.8	2	2	904–1,205	24,450	24,876
Temporary Help	0.8	1.1	1.1	(8,862)	11,469	11,469
TOTALS	8.4	11.1	11.1	$201,552	$274,042	$282,050
Paying & Receiving-Cashiering						
C.E.A. II	0.4	0.5	0.5	2,716–3,610	16,296	17,088
Treasury Prog Mgr II	0.3	0.5	0.5	2,359–2,848	16,692	17,088
Treasury Prog Mgr I	0.2	–	–	2,149–2,592	–	–
Assoc Treasury Prog Off	1	1	1	1,956–2,359	25,890	27,120
Asst Treasury Prog Off	2	2	2	1,416–1,956	39,328	41,168
Ofc Techn	1	1	1	1,060–1,378	15,189	15,893
Treasury Teller	1	1	1	1,146–1,372	16,464	16,464
Treasury Guard-Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	2	2	2	904–1,205	25,116	25,540
Temporary Help	–	–	–	(230)	–	–
TOTALS	8.9	9	9	$147,440	$170,083	$175,469
Paying & Receiving-Data Processing						
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Treasury Prog Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Systems Software Specialist I	1	1	1	1,956–2,359	28,714	30,152
Assoc Programmer Analyst	–	1	1	1,956–2,359	23,472	24,600
Programmer	1	1	1	1,242–1,956	20,120	21,064
Computer Operations Supvr I	1	1	1	1,553–1,867	22,404	22,404
Sr Computer Opr	1	1	1	1,294–1,553	17,134	17,932
Sr DP Techn	0.9	1	1	1,294–1,553	17,460	18,252
Key Data Supvr II	1	1	1	1,196–1,434	16,760	17,208
Mgt Services Techn	2	3	3	1,025–1,391	42,945	44,840
Ofc Techn	1.6	2	2	1,060–1,378	28,408	29,293
Computer Operator	4	5	5	1,045–1,352	76,065	78,034
DP Techn	1	1	1	1,045–1,352	16,224	16,224
Acct Clk II	3.8	5	5	940–1,205	64,452	66,322
Ofc Asst II (Typing)	1.3	1	1	904–1,205	12,720	12,720
Ofc Asst II (General)	0.7	1	1	904–1,150	11,208	11,598
Key Data Opr	6	7	7	836–1,150	83,611	85,324
Ofc Asst I	0.5	1	1	806–940	10,284	10,644
Temporary Help	8.1	5.8	5.8	(89,672)	77,157	77,157
TOTALS	36.9	40.8	40.8	$509,539	$634,418	$649,048

STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Trust				SALARY RANGE		
C.E.A. II	0.5	0.5	0.5	2,716–3,610	21,660	21,660
Treasury Prog Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Treasury Prog Off	0.8	1	1	1,956–2,359	25,008	26,200
Asst Treasury Prog Off	2.2	2	2	1,416–1,956	39,328	41,168
Treasury Vault Off	1	1	1	1,372–1,650	19,800	19,800
Asst Treasury Vault Off	1	1	1	1,196–1,434	17,208	17,208
Ofc Techn	1.9	2	2	1,060–1,378	27,836	29,048
Treasury Guard-Clk	4.8	5	5	1,060–1,259	70,687	72,483
Ofc Asst II	3.9	5	5	904–1,205	59,824	61,650
Ofc Asst I	0.6	1	1	836–977	10,524	10,676
Temporary Help	0.4	1.2	1.2	(4,839)	11,921	11,921
TOTALS	18.1	20.7	20.7	$277,661	$334,900	$342,918
Districts Securities						
District Securities Commissioner	–	–	–	$50/day	3,600	3,600
Exec Secty	1	1	1	3,061–3,699	38,946	40,857
Asst Exec Secty	1	1	1	2,784–3,364	38,472	40,368
Sr Engr	1.9	2	2	2,418–2,918	68,166	69,764
Govtl Auditor III	1	1	1	1,956–2,359	28,308	28,308
Adm Asst I	0.8	1	1	1,626–2,050	19,512	20,424
Asst Treasury Prog Off	0.2	1	1	1,416–1,956	23,472	23,472
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Steno	0.3	1	1	886–1,178	11,196	11,196
Temporary Help	0.2	–	–	(2,237)	–	–
TOTALS,	7.4	9	9	$192,322	$244,920	$251,237
TOTALS, AUTHORIZED POSITIONS	113.2	129.2	129.2	$1,994,224	$2,465,770	$2,529,742
Regular/Ongoing Positions	*103*	*120*	*120*	*1,880,917*	*2,353,436*	*2,417,408*
Temporary Help	*10.2*	*9.2*	*9.2*	*98,517*	*97,334*	*97,334*
Overtime	–	–	–	*14,790*	*15,000*	*15,000*

110 MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration						
Office Of The Director:				SALARY RANGE		
Museum Director	1	1	1	$3,300–3,460	$41,520	$41,520
C.E.A. I	1	1	1	2,473–3,284	38,337	39,408
Adm Asst I	1	1	1	1,626–2,050	22,404	23,472
Ofc Techn	1.9	2	2	1,060–1,259	30,216	30,216
Secty	0.1	1	1	1,081–1,341	13,016	13,553
Ofc Asst II	0.8	1	1	904–1,205	12,720	12,720
Steno	0.6	–	–	886–1,178	–	–
Business Office:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Pers Analyst	0.5	1	1	1,956–2,359	24,412	25,590
Acctg Off II	1	1	1	1,626–1,956	22,760	23,472
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Pers Asst I	1	1	1	1,150–1,378	14,622	15,282
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Bookkeeping Mach Opr I	1	1	1	904–1,150	12,720	12,720
Telephone Opr	1	1	1	904–1,060	12,720	12,720
Mail Room:						
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Ofc Asst II	0.9	1	1	904–1,150	12,720	12,720
Office Of Development:						
Asst Director	0.5	1	1	2,359–2,848	28,308	29,676
TOTALS, ADMINISTRATION	17.3	19	19	$313,951	$380,999	$387,593
Museum Operation						
Exhibits-Permanent:						
Supvr	1	1	1	1,662–2,004	23,047	24,048
Exhibit Designer-Installer	1.8	2	2	1,294–1,553	34,164	34,860
Exhibit Techn	–	1	1	1,237–1,483	14,844	15,528
Exhibits-Temporary:						
Exhibit Specialist	1	1	1	1,416–1,702	20,424	20,424
Exhibit Designer-Installer	1	1	1	1,294–1,553	17,866	18,636
Exhibit Techn	1.2	2	2	1,237–1,483	30,372	31,752
Exhibits-Traveling:						
Graphics & Printing:						
Exhibit Designer-Installer	0.2	1	1	1,294–1,553	16,166	16,928
Mach Opr III	1	1	1	1,068–1,271	15,252	15,252
Ofc Asst II	–	0.5	0.5	904–1,205	5,604	5,799
Education:						
Asst Director	–	1	1	2,359–2,848	28,308	29,676
Adm Asst I	1	1	1	1,626–2,050	23,472	23,472
Coordinator Of Activities	1	1	1	1,626–1,956	20,424	21,384
Ofc Asst II	0.2	0.6	0.6	904–1,205	6,880	7,121
Steno	0.4	2	2	886–1,178	24,510	24,900
Summer Science Workshop:						
Public Information:						
Info Off I	0.6	1	1	1,956–2,359	28,308	28,308
Museum Info & Educ Off	0.4	–	–	1,956–2,359	–	–
Asst Info Off	0.2	1	1	1,626–1,956	19,664	20,584
Editorial Techn	1	1	1	1,242–1,489	16,224	16,992
Steno	1	1	1	886–1,178	13,500	13,500
Audio Visual:						
Motion Picture Opr	1.9	2	2	(25,373)	25,427	25,427
Security:						
Chief Museum Security Off	1	1	1	1,518–1,825	21,900	21,900
Supvng Museum Security Off	1.8	3	3	1,384–1,662	53,430	55,038
Museum Security Off	18.9	20	20	1,267–1,518	356,986	360,377
Security Guard	2	3	3	929–1,090	36,410	37,238
Plant Maintenance:						
Asst Director	0.2	1	1	2,359–2,848	28,308	29,676
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Electrician II	1	1	1	1,743–2,100	22,956	22,956
Carpenter II	1	1	1	1,662–2,004	21,900	21,900
Electrician I	3	4	4	1,662–2,004	85,887	86,862
Museum Electrician	1	1	1	1,825–2,004	24,048	24,048
Stationary Engr I	1.7	2	2	1,626–1,956	42,768	42,768
Painter I	0.1	1	1	1,590–1,913	19,152	20,025
Bldg Maint Worker	2	2	2	1,384–1,662	36,432	36,432
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Janitor Supvr II	1	1	1	1,084–1,416	15,528	15,528
Janitor Supvr I	1.8	2	2	966–1,242	27,264	27,264
Ofc Asst II	0.3	–	–	904–1,205	–	–
Ofc Asst II	0.7	1	1	904–1,150	12,156	12,638
Janitor	15.5	16	16	894–1,136	196,955	199,380
Temporary Help	8	13.7	13.7	(99,182)	174,386	174,386
TOTALS, MUSEUM OPERATION	78.9	98.8	98.8	$1,195,134	$1,635,022	$1,657,107

MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Parking Lots				SALARY RANGE		
Parking Operations Supvr	1	1	1	1,782–2,149	24,224	25,392
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Asst Parking Operations Supvr	1	1	1	1,483–1,626	19,512	19,512
Maint Worker	1	1	1	1,181–1,294	15,528	15,528
Temporary Help	9.7	10.2	10.2	(103,276)	89,202	89,202
Overtime	–	–	–	(686)	23,383	23,383
TOTALS, PARKING LOTS	13.7	14.2	14.2	$176,856	$193,749	$194,917
TOTALS, AUTHORIZED POSITIONS	109.9	132	132	$1,685,941	$2,209,770	$2,239,617
Regular/Ongoing Positions	*90.3*	*106.1*	*106.1*	*1,460,408*	*1,897,372*	*1,927,219*
Temporary Help	*19.6*	*25.9*	*25.9*	*202,458*	*264,015*	*264,015*
Overtime	–	–	–	*23,075*	*48,383*	*48,383*

111 DEPARTMENT OF CONSUMER AFFAIRS

Administrative Services						
Division Of Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$47,149	$47,149	$47,149
Dep Director	2	2	2	3,920	94,080	94,080
Asst To Director	1	1	1	2,485–2,603	30,292	31,236
Adm Asst II	1	1	1	1,956–2,359	26,094	27,336
Assoc Govtl Prog Analyst	–	–	–	1,956–2,359	–	–
Staff Services Analyst	–	–	–	1,242–1,956	–	–
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1.6	2	2	1,225–1,471	33,476	34,199
Ofc Asst II	1	1	1	904–1,205	12,310	12,720
Internal Audits:						
Staff Mgt Auditor	1	1	1	2,149–2,592	31,104	31,104
Examiner III	1	2	2	1,956–2,359	51,780	52,908
Examiner II	1.6	3	3	1,626–1,956	63,728	65,620
Staff Services Analyst	1	1	1	1,242–1,956	23,294	23,472
Steno	1	1	1	886–1,178	13,500	13,500
Legal:						
C.E.A. III	1	1	1	2,988–3,973	50,244	50,244
Staff Counsel III	1	1	1	3,206–3,880	40,694	42,668
Staff Counsel II	1.6	2	2	2,784–3,364	74,805	78,115
Staff Counsel I	1.4	1.6	1.6	2,532–3,061	50,551	53,003
Legal Counsel	1.1	1	1	1,825–2,306	26,000	27,248
Sr Legal Steno	1	1	1	1,171–1,403	16,722	16,836
Ofc Techn	0.9	–	–	1,060–1,378	–	–
Ofc Asst II	0.9	1	1	904–1,205	11,868	12,310
Steno	0.2	1	1	886–1,178	12,228	12,720
Management Services:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Secty	1	1	1	1,081–1,341	13,924	14,560
Accounting:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Property Clk I	0.2	1	1	1,237–1,626	17,126	17,796
Accountant I	2	2	2	1,237–1,626	32,453	33,935
Mgt Services Techn	0.5	1	1	1,025–1,391	13,932	14,556
Ofc Techn	0.3	1	1	1,060–1,378	13,965	14,622
Sr Acct Clk	1	1	1	1,060–1,378	12,720	13,248
Acctg Techn	5.9	7	7	1,060–1,378	98,164	100,963
Ofc Techn	2	2	2	1,060–1,259	29,238	29,892
Ofc Asst II	2.9	–	–	904–1,205	–	–
Acct Clk II	1.5	2	2	940–1,205	25,798	25,968
Bookkeeping Mach Opr II	0.3	1	1	977–1,150	13,386	13,800
Budget:						
Staff Services Mgr II	0.6	1	1	2,359–2,848	31,972	33,516
Staff Services Mgr I	0.4	–	–	2,149–2,592	–	–
Assoc Mgt Analyst	–	1	1	1,956–2,359	23,660	24,498
Assoc Budget Analyst	1.7	2	2	1,956–2,359	48,171	50,490
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Ofc Techn	0.2	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.7	1	1	1,060–1,378	14,020	14,676
Acctg Techn	0.3	1	1	1,060–1,378	12,896	13,432
Ofc Asst II	1.1	1	1	904–1,205	12,720	12,720
Word Processing Techn	0.1	1	1	904–1,150	12,120	12,597
Ofc Asst I	0.1	1	1	806–940	10,584	10,954
Business Services:						
Bus Srvc Off III	1	1	1	1,956–2,359	28,308	28,308
Bus Srvc Off I	1	1	1	1,626–1,956	23,472	23,472
Property Clk I	0.8	–	–	1,237–1,626	–	–
Warehouse Worker	0.8	–	–	1,237–1,483	–	–
Mailing Mach Supvr	1	1	1	1,108–1,322	15,864	15,864
Mach Opr II	–	1	1	1,025–1,213	13,432	14,020
Stock clerk	–	1	1	1,017–1,205	12,310	12,808
Ofc Asst II	1.4	2	2	904–1,205	23,928	24,318
Mailing Mach Opr	1.9	2	2	986–1,161	27,864	27,864

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	2.6	3	3	904–1,150	36,258	37,234
Ofc Asst I	1.1	1	1	806–940	10,374	10,737
Asst Clk	0.3	–	–	700–811	–	–
Management Systems:						
Staff Services Mgr I	0.7	1	1	2,149–2,592	27,984	29,334
Assoc Mgt Analyst	1.7	3	3	1,956–2,359	77,874	80,244
Records Mgt Analyst II	0.5	–	–	1,956–2,359	–	–
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Sr Steno	0.7	1	1	1,081–1,341	14,454	15,108
Ofc Asst II	0.1	–	–	904–1,205	–	–
Central Testing Unit:						
Research Program Specialist I	1	1	1	2,149–2,592	31,104	31,104
Specialist II	0.5	1	1	1,956–2,359	24,036	25,194
Specialist I	1	1	1	1,626–1,956	19,892	20,824
Ofc Asst II	1	1	1	904–1,205	11,631	12,048
Personnel:						
Pers Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	–	–	2,149–2,592	–	–
Assoc Pers Analyst	2	3	3	1,956–2,359	78,003	79,791
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Pers Asst II	1	1	1	1,312–1,574	16,344	17,084
Pers Asst I	1.3	6	6	977–1,378	88,281	90,436
Pers Asst I	1.9	–	–	1,150–1,378	–	–
Secty	1	1	1	1,081–1,341	14,884	15,444
Ofc Asst II	0.7	–	–	904–1,205	–	–
Ofc Asst II	–	1	1	904–1,150	11,208	11,598
Pers Asst Trainee	1.4	–1	–	977–1,150	–	–
Asst Clk	–	–	–	700–811	–	–
Data Processing:						
DP Mgr II	0.8	1	1	2,359–2,848	33,780	34,176
DP Mgr I	0.3	–	–	2,149–2,592	–	–
Assoc DP Analyst	1.5	1	1	1,956–2,359	28,308	28,308
Assoc Programmer Analyst	2.3	2	2	1,956–2,359	56,616	56,616
Programmer	3.2	8	8	1,242–1,956	143,088	147,729
Sr DP Techn	2.3	4	4	1,294–1,553	65,774	68,695
DP Techn	4.9	4	4	1,045–1,352	55,638	56,890
Key Data Supvr I	–	1	1	1,104–1,317	13,248	13,800
Ofc Asst II	0.9	1	1	904–1,205	11,208	11,598
Key Data Opr	–	6	6	836–1,150	71,463	75,235
TOTALS	98.1	121.6	121.6	$1,845,406	$2,410,300	$3,472,276
Temporary Help	10.3	4.1	4.1	(106,460)	46,972	46,972
Temporary Help (overtime)	–	–	–	(69,262)	10,975	10,975
WIN/COD employees	1	–	–	(10,246)	–	–
TOTALS DIVISION OF ADMINISTRATION	109.4	125.7	125.7	$2,031,374	$2,468,247	$2,530,223
Division Of Consumer Services:						
Executive:						
Div Chief	1	1	1	3,300–3,460	41,520	41,520
Dep Div Chief	1	1	1	2,731–2,862	34,344	34,344
Secty	1	1	1	1,081–1,341	14,295	14,940
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Complaint Assistance:						
Consumer Services Coordinator	0.8	1	1	1,662–2,004	23,866	24,048
Consumer Services Rep	1.2	1	1	1,518–1,825	21,900	21,900
Ofc Asst II	1.1	3	3	904–1,205	34,567	35,738
Ofc Asst I	0.6	–	–	806–940	–	–
Temporary Help	1.7	0.7	0.7	(21,971)	13,592	13,592
Complaint Assistance—SF:						
Ofc Asst II	3	3	3	904–1,205	36,564	37,463
Complaint Assistance—LA:						
Ofc Techn	0.1	1	1	1,060–1,378	12,764	13,294
Ofc Asst II	3	3	3	904–1,205	38,142	38,388
Temporary Help	0.4	–	–	(5,828)	–	–
Education:						
Assoc Editor	0.4	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	0.4	–	–	1,242–1,956	–	–
Asst Info Off	0.2	–	–	1,626–1,956	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.7	0.5	0.5	(8,707)	9,441	9,441
Information:						
Asst Info Off	0.9	1	1	1,626–1,956	19,512	20,424
Ofc Asst II	2	2	2	904–1,205	23,845	24,792
Temporary Help	0.3	0.3	0.3	(4,192)	7,279	7,279
Local Liaison:						
Consumer Liaison Off	0.1	1	1	2,359–2,848	28,308	29,676
Assoc Govtl Prog Analyst	0.9	–	–	1,956–2,359	–	–
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Legal Services:						
Staff Counsel III	1	1	1	3,206–3,880	42,668	44,750
Staff Counsel II	1	1	1	2,784–3,364	36,446	38,182
Staff Counsel I	1	3	3	2,532–3,061	92,259	96,741
Legal Counsel	2.4	–	–	1,825–2,306	–	–
Staff Services Analyst	0.5	–	–	1,242–1,956	–	–
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Legal Typist	1.2	2	2	1,039–1,231	25,860	26,912
Ofc Asst II	1.1	–	–	904–1,205	–	–
Temporary Help	0.9	0.9	0.9	(11,092)	19,020	19,020
Ad Substantiation:						
Legislative:						
Legis Coordinator	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	2	2	2	1,956–2,359	49,596	51,984
Staff Services Analyst	2	2	2	1,242–1,956	41,344	43,298
Ofc Asst II	1.7	2	2	904–1,205	25,404	25,886
Temporary Help	0.2	0.3	0.3	(3,126)	5,763	5,763
Research & Special Projects:						
Staff Services Mgr I	0.4	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	0.6	–	–	1,956–2,359	–	–
Research Analyst II	0.2	1	1	1,956–2,359	23,754	24,897
Staff Services Analyst	0.6	1	1	1,242–1,956	21,304	22,319
Ofc Asst II	0.8	1	1	904–1,205	11,304	11,697
Temporary Help	1.4	0.6	0.6	(18,111)	12,803	12,803
Temp Help (Grants)	2.4	–	–	(30,202)	–	–
OCJP:						
Assoc Govtl Prog Analyst	0.6	–	–	1,956–2,359	–	–
Ofc Asst II	0.6	–	–	904–1,205	–	–
Temporary Help	0.8	–	–	(10,104)	–	–
Solar-Insulation Unit:						
Energy Project Asst IV	1	1	1	1,867–2,251	26,196	27,012
Consumer Services Rep	1	1	1	1,518–1,825	19,944	20,916
Ofc Asst II	0.8	1	1	904–1,205	11,466	11,868
Temporary Help	2.1	–	–	(25,107)	–	–
TOTAL, DIVISION OF CONSUMER SERVICES	54.1	48.3	48.3	$909,982	$965,746	$992,691
Division Of Investigation:						
C.E.A. II	0.2	–	–	2,716–3,610	–	–
C.E.A. I	0.8	1	1	2,473–3,284	39,408	39,408
Supvng Special Investigator II	1.6	2	2	2,306–2,784	66,816	66,816
Supvng Special Investigator I	7.4	7	7	2,004–2,418	203,112	203,112
Sr Special Investigator	8.1	8	8	1,825–2,200	208,757	209,904
Sr Investigator	5.6	6	6	1,825–2,200	149,400	151,512
Adm Asst I	0.6	1	1	1,626–2,050	20,044	20,984
Special Investigator	11	14	14	1,662–2,004	293,452	307,441
Investigator	0.7	1	1	1,662–2,004	19,944	20,916
Inspector II	7.5	8	8	1,451–1,743	160,239	161,928
Investigator Trainee	3.1	6	6	1,489–1,709	112,378	116,763
Ofc Services Supvr III	0.4	–	–	1,372–1,650	–	–
Inspector I	1.3	4	4	1,267–1,518	66,950	69,205
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Ofc Services Supvr I	3	3	3	1,060–1,378	45,252	45,684
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.2	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	6.6	11	11	904–1,205	135,211	137,794
Steno	0.6	–	–	886–1,178	–	–
Temporary Help	0.5	10.4	10.4	(6,785)	131,160	131,160
TOTALS, DIVISION OF INVESTIGATION	60.3	84.4	84.4	$1,198,553	$1,683,011	$1,713,515
Consumer Advisory Council:						
Exec Secty	1	1	1	2,262–2,371	28,343	28,452
Ofc Asst II	–	1	1	904–1,205	11,208	11,598
TOTALS, CONSUMER ADVISORY COUNCIL	1	2	2	$24,366	$39,551	$40,050
TOTALS, ADMINISTRATIVE SERVICES	224.8	260.4	260.4	$4,164,275	$5,156,555	$5,276,479
Board Of Accountancy						
Board Members (9), per diem	–	–	–	50 per day	8,050	8,050
Committee Members (5), per diem	–	–	–	50 per day	26,900	26,900
Exec Secty	1	1	1	3,001–3,145	37,740	37,740
Asst Secty	1	1	1	2,004–2,418	29,016	29,016
Adm Asst I	0.9	1	1	1,626–2,050	23,472	23,472
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Secty	1	1	1	1,081–1,341	13,616	14,240
Ofc Asst II	8.2	10	10	904–1,205	124,446	125,806
Steno	1.1	1	1	886–1,178	11,868	12,156
Exam Proctors	3.4	3.2	3.2	(37,272)	50,850	50,850
Temporary Help	1.2	1.4	1.4	(14,960)	16,695	16,695
TOTALS, BOARD OF ACCOUNTANCY	18.8	20.6	20.6	$285,723	$359,861	$362,133
Board Of Architectural Examiners						
Board Members (9), per diem	–	–	–	50 per day	8,775	8,775
Exec Secty	1	1	1	2,731–2,862	34,344	34,344
Adm Asst I	2	2	2	1,626–2,050	44,136	45,111
Ofc Techn	0.4	1	1	1,060–1,378	13,478	14,075
Sr Steno	1	1	1	1,081–1,341	14,940	15,444
Ofc Asst II	2	2.5	2.5	904–1,205	31,044	31,259
Ofc Asst II	0.6	–	–	904–1,150	–	–
Commissioners	1.9	2.4	2.4	(26,395)	38,098	38,098
Exam Proctors	0.8	0.6	0.6	(19,898)	7,837	7,837
Temporary Help	1.7	0.3	0.3	(40,060)	5,917	5,917
TOTALS, BOARD OF ARCHITECTURAL EX-						

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
AMINERS	11.4	10.8	10.8	$220,576	$198,569	$200,840
Athletic Commission						
Commission Members (5), per diem	–	–	–	50 per day	3,950	3,950
Exec Off	1	1	1	3,001–3,145	37,740	37,740
Asst Exec Off	–	1	1	2,100–2,532	27,784	29,130
Chief Inspector	1	1	1	2,012–2,427	29,484	29,484
Asst Chief Inspector	3	3	3	1,825–2,200	76,224	78,600
Secty	0.6	–	–	1,081–1,341	–	–
Ofc Asst II	3.7	4	4	904–1,205	49,126	49,593
Steno	1.1	2	2	886–1,178	24,915	25,302
Intermittent Inspectors	2.9	4.6	4.6	(32,679)	67,278	67,278
Temporary Help	0.3	–	–	(4,206)	750	750
Overtime	–	–	–	(1,372)	2,963	2,963
TOTALS, ATHLETIC COMMISSION	13.6	16.6	16.6	$231,417	$320,214	$324,790
Bureau Of Automotive Repair						
Administration:						
Board Members (9), per diem	–	–	–	50 per day	4,000	4,000
Bur Chief	1	1	1	3,300–3,460	41,520	41,520
Program Mgr	2.1	3	3	2,532–2,918	98,550	101,624
Dep Bur Chief	1	1	1	2,731–2,862	34,344	34,344
Fld Rep III	1	1	1	2,200–2,655	31,368	31,860
Assoc Auto Equipt Stds Engr	0.7	1	1	2,100–2,532	28,568	29,928
Fld Rep II	9	9	9	2,004–2,418	252,300	256,044
Fld Rep I	23.4	23	23	1,825–2,200	568,374	595,178
Asst Auto Equipt Stds Engr	1.6	2	2	1,743–2,100	50,400	50,400
Staff Services Analyst	1.5	2	2	1,242–1,956	46,471	46,944
Editorial Asst	1	1	1	1,626–1,956	23,472	23,472
Sr Inspection Specialist	2.2	3	3	1,702–1,867	66,619	67,212
Consumer Services Rep	17.9	21	21	1,518–1,825	426,969	437,799
Auto Mechanic	1	1	1	1,483–1,782	19,512	19,512
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Inspection Specialist	12.9	15	15	1,553–1,702	300,157	303,700
Legal Support Supvr I	–	1	1	1,341–1,610	19,320	19,320
Ofc Services Supvr II	0.8	1	1	1,196–1,574	15,282	15,987
Ofc Techn	1.3	2	2	1,060–1,378	27,672	28,912
Ofc Services Supvr I	4.4	5	5	1,060–1,378	71,824	73,639
Secty	2	2	2	1,081–1,341	30,440	30,888
Ofc Asst II	31.2	34	34	904–1,205	418,069	425,058
Acct Clk II	1.7	2	2	940–1,205	26,496	26,496
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Ofc Asst I	0.6	2	2	806–940	22,655	23,697
Asst Clk	0.4	–	–	700–811	–	–
Exam Proctors	1.1	1.5	1.5	(12,850)	19,730	19,730
Temporary Help	2.7	2.1	2.1	(34,091)	36,164	36,164
Overtime	–	–	–	(10,842)	10,644	10,644
TOTALS	124.5	138.6	138.6	$2,211,690	$2,725,636	$2,788,788
Vehicle Inspection Program:						
Sr Auto Equipt Stds Engr	1	2	2	2,418–2,918	61,005	63,926
Asst Chief	1	1	1	2,532–2,918	35,016	35,016
Tech Director	1	1	1	2,251–2,716	32,592	32,592
Staff Programmer Analyst	–	1	1	2,149–2,592	25,788	27,012
Coordinator	1	1	1	2,149–2,592	31,104	31,104
Assoc Auto Equipt Stds Engr	0.8	1	1	2,100–2,532	27,354	28,680
Assoc Control System Engr	2	2	2	2,100–2,532	59,064	60,426
Fld Rep II	1	1	1	2,004–2,418	25,008	26,200
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Test Systems Inspector III	1	1	1	1,913–2,306	27,672	27,672
Asst Auto Equipt Stds Engr	0.3	1	1	1,743–2,100	25,200	25,200
Test Systems Inspector II	3	3	3	1,743–2,100	75,600	75,600
Statistical Analyst II	0.2	1	1	1,702–2,050	21,469	22,493
Test Systems Inspector I	2.4	3	3	1,662–2,004	62,432	65,420
Programmer	–	1	1	1,242–1,956	16,288	17,059
Staff Services Analyst	0.9	1	1	1,242–1,956	19,008	19,452
Sr Inspection Specialist	3.6	4	4	1,702–1,867	87,986	89,191
Consumer Services Rep	2.7	3	3	1,518–1,825	64,926	65,700
Inspection Specialist	15.6	17	17	1,553–1,702	341,076	345,384
Ofc Services Supvr I	0.3	1	1	1,060–1,378	15,108	15,108
Sr Steno	1.5	2	2	1,081–1,341	25,944	27,000
DP Techn	–	1	1	1,045–1,352	14,020	14,676
Ofc Asst II	5.7	7	7	904–1,205	83,513	85,686
Acct Clk II	0.3	–	–	940–1,205	–	–
Steno	2.6	3	3	886–1,178	38,472	39,821
Word Processing Techn	1	1	1	904–1,150	11,904	12,351
Temporary Help	1.6	10.2	10.2	(18,355)	115,679	115,679
Overtime	–	–	–	(15,000)	16,460	16,460
TOTALS	51.5	71.2	71.2	$968,842	$1,387,996	$1,413,216
TOTALS, BUREAU OF AUTOMOTIVE REPAIR	176	209.8	209.8	$3,180,532	$4,113,632	$4,202,004

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Board Of Barber Examiners				SALARY RANGE		
Board Members (5), per diem	–	–	–	50 per day	8,950	8,950
Secty	1	1	1	3,001–3,145	37,740	37,740
Examiner	2	6	6	1,518–1,825	114,420	118,812
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.9	4	4	904–1,205	50,880	50,880
Steno	0.8	1	1	886–1,178	13,500	13,500
Overtime	–	–	–	(1,007)	–	–
Temporary Help	0.7	–	–	(7,013)	–	–
Intermittent Examiners	0.4	0.8	0.8	(7,359)	11,460	11,460
TOTALS, BOARD OF BARBER EXAMINERS	10.8	14.8	14.8	$175,727	$269,602	$273,994
Board Of Behavioral Science Examine:						
Board Members (11), per diem	–	–	–	50 per day	22,400	22,400
Exec Secty	1	1	1	2,485–2,603	31,236	31,236
Mgt Services Techn	0.3	1	1	1,025–1,391	16,332	16,692
Sr Steno	1.2	1	1	1,081–1,341	13,818	14,454
Ofc Asst II	3	3	3	904–1,205	38,160	38,160
Steno	0.5	–	–	886–1,178	–	–
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Commissioners	1.8	4.2	4.2	(27,214)	45,590	45,590
Exam Proctors	0.1	0.3	0.3	(836)	3,688	3,688
Temporary Help	0.7	1.4	1.4	(6,903)	6,987	6,987
Overtime	–	–	–	(124)	–	–
TOTALS, BOARD OF BEHAVIORAL SCIENCE EXAMINERS	9.6	12.9	12.9	$143,695	$190,931	$191,927
Cemetery Board						
Board Members (6), per diem	–	–	–	50 per day	1,500	1,500
Exec Secty	1	1	1	2,731–2,862	34,344	34,344
Gen Auditor II	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Steno	1	1	1	886–1,178	13,500	13,500
Exam Proctors	–	–	–	(254)	2,458	2,458
Temporary Help	0.1	0.7	0.7	(1,006)	9,424	9,424
TOTALS, CEMETERY BOARD	4.1	4.7	4.7	$84,774	$104,210	$104,210
Bureau Of Collection And Investigat						
Collection Agencies Program:						
Board Members (7), per diem	–	–	–	50 per day	1,400	1,400
Bur Chief	1	1	1	3,001–3,145	37,740	37,740
Dep Bur Chief	1	1	1	2,485–2,603	31,236	31,236
Gen Auditor III	1	1	1	1,956–2,359	25,095	26,298
Gen Auditor II	0.8	1	1	1,626–1,956	20,196	21,144
Staff Services Analyst	1	1	1	1,242–1,956	21,469	22,493
Consumer Services Rep	0.1	–	–	1,518–1,825	–	–
Auditor I	0.3	1	1	1,242–1,489	15,474	16,198
Exec Secty I	0.1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	–	1	1	1,025–1,391	15,398	16,109
Ofc Techn	0.9	1	1	1,060–1,378	13,116	13,662
Ofc Asst II	2.6	3.5	3.5	904–1,205	41,758	43,139
Exam Proctors	–	–	–	–	123	123
Temporary Help	1	0.1	0.1	(9,521)	1,083	1,083
Overtime	–	–	–	(6,682)	542	542
TOTALS, COLLECTION AGENCY	9.8	12.6	12.6	$181,051	$242,282	$248,819
Private Investigators And Adjusters:						
Asst Secretary [4]	–	1	1	2,004–2,418	27,228	28,536
Adm Asst I	–	1	1	1,626–2,050	19,588	20,504
Prog Supvr I	0.2	–	–	1,590–1,913	–	–
Ofc Services Supvr II	0.9	1	1	1,196–1,574	16,475	17,152
Mgt Services Techn	0.6	–	–	1,025–1,391	–	–
Ofc Techn [5]	2.7	4	4	1,060–1,378	56,356	57,671
Ofc Services Supvr I	1.1	3	3	1,060–1,378	41,472	42,570
Sr Steno	1.3	1	1	1,081–1,341	13,977	14,613
Ofc Asst II [6]	8.5	14	14	904–1,205	165,560	169,341
Steno	0.3	–	–	886–1,178	–	–
Ofc Asst II	1.4	1	1	904–1,150	12,720	12,720
Ofc Asst I	0.2	–	–	836–977	–	–
Exam Proctors	0.2	0.5	0.5	(2,107)	12,276	12,276
Temporary Help	10.4	–	–	(99,821)	–	–
Overtime	–	–	–	(15,156)	–	–
TOTALS, PRIVATE INVESTIGATORS AND ADJUSTERS	27.8	26.5	26.5	$321,418	$365,652	$375,383
TOTALS, BUREAU OF COLLECTION AND INVESTIGATION	37.6	39.1	39.1	$502,469	$607,934	$624,202

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Construction Inspectors Registratio				SALARY RANGE		
Board Members (12), per diem	–	–	–	50 per day	3,600	3,600
Exec Off	0.3	1	1	2,485–2,603	30,056	31,236
Office Asst II	0.1	1	1	904–1,205	12,720	12,720
Temporary Help	–	1	1	(103)	10,975	10,975
TOTALS, CONSTRUCTION INSPECTORS REGISTRATION	0.4	3	3	$19,576	$57,351	$58,531
Contractors State License Board						
Board Members (13), per diem	–	–	–	50 per day	5,200	5,200
Executive:						
Registrar	1	1	1	3,628–3,804	45,648	45,648
C.E.A. I	0.5	1	1	2,473–3,284	36,857	38,643
Secty	1.6	2	2	1,081–1,341	27,904	29,179
Administration:						
Dep Registrar III	1.9	2	2	2,004–2,418	58,032	58,032
Gen Auditor III	0.4	1	1	1,956–2,359	23,472	24,600
Adm Asst II	1	1	1	1,956–2,359	28,308	28,308
Ofc Services Mgr I	–	1	1	1,626–1,956	19,512	20,424
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Ofc Techn	0.3	1	1	1,060–1,378	12,896	13,432
Ofc Services Supvr I	1	1	1	1,060–1,378	14,075	14,730
Stock Clk	1	1	1	1,017–1,317	13,204	13,754
Ofc Services Supvr I	1	1	1	1,060–1,259	14,020	14,676
Ofc Asst II	4.4	5	5	904–1,205	60,462	62,277
Steno	1.3	1	1	886–1,178	13,500	13,500
Ofc Asst II	0.7	1	1	904–1,150	11,208	11,598
Ofc Asst I	1.2	–	–	806–940	–	–
Licensing:						
Dep Registrar IV	1	1	1	2,418–2,918	33,408	35,016
Dep Registrar III	1	1	1	2,004–2,418	29,016	29,016
Dep Registrar I [7]	–	4	4	1,271–2,004	62,376	31,872
Staff Services Analyst	0.6	1	1	1,242–1,956	21,979	23,027
Specialist I	0.7	1	1	1,626–1,956	19,512	20,424
Ofc Services Supvr II	0.4	1	1	1,196–1,574	16,109	16,816
Ofc Services Supvr I	3.6	3	3	1,060–1,378	43,363	44,676
Ofc Services Supvr I	1	1	1	1,060–1,259	13,800	14,460
Ofc Asst II [9]	25.6	93	53	904–1,205	871,839	634,245
Office Asst II	1	3	3	904–1,150	35,136	35,916
Ofc Asst I	0.7	2	2	836–977	21,231	21,973
Ofc Asst I	0.7	4	4	806–940	41,589	43,173
Asst Clk [8]	0.4	4	–	700–811	25,288	–
Information And Records:						
Sr Data Processing Tech	–	1	1	1,294–1,553	16,353	17,121
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
DP Techn	–	1	1	1,045–1,352	12,810	13,356
Ofc Asst II	5.7	4	4	904–1,205	47,493	49,290
Ofc Asst II	0.2	2	2	904–1,150	22,968	23,890
Ofc Asst I	0.1	1	1	836–977	10,737	11,112
Ofc Asst I	0.2	–	–	806–940	–	–
Asst Clk	0.1	–	–	700–811	–	–
Special Programs:						
Dep Registrar IV	1	1	1	2,418–2,918	35,016	35,016
Ofc Techn	1	1	1	1,060–1,378	14,075	14,730
Asst Clk	0.2	–	–	700–811	–	–
Disciplinary-Headquarters:						
Dep Registrar I	–	1	1	1,271–2,004	15,594	16,314
Staff Services Analyst	0.6	1	1	1,242–1,956	20,044	20,984
Auditor II	–	1	1	1,242–1,489	15,246	15,954
Ofc Asst II	1.9	4	4	904–1,205	46,692	48,431
Disciplinary-Northern:						
Dep Registrar IV	1	1	1	2,418–2,918	33,676	35,016
Dep Registrar II	1	1	1	1,825–2,200	26,000	26,400
Ofc Asst II	1.3	3	3	904–1,205	35,123	36,114
Steno	0.3	–	–	886–1,178	–	–
Disciplinary-Central:						
Dep Registrar IV	1	1	1	2,418–2,918	30,999	32,505
Dep Registrar III	1	1	1	2,004–2,418	29,016	29,016
Dep Registrar I	–	4	4	1,271–2,004	62,376	65,256
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.8	4	4	904–1,205	45,645	47,256
Steno	1	1	1	886–1,178	13,500	13,500
Disciplinary-Southern:						
Dep Registrar IV	1	1	1	2,418–2,918	30,999	32,505
Dep Registrar III	0.8	1	1	2,004–2,418	29,016	29,016
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	–	1	1	904–1,205	11,208	11,598
Steno	1	1	1	886–1,178	13,500	13,500
Disciplinary-Information:						
Dep Registrar IV	1	1	1	2,418–2,918	35,016	35,016
Ofc Asst II	1.7	1	1	904–1,205	12,720	12,720
Ofc Asst I	0.2	1	1	806–940	10,224	10,628

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Northern Region:				SALARY RANGE		
Dep Registrar III	5.1	6	6	2,004–2,418	164,048	166,464
Dep Registrar II	17	19	19	1,825–2,200	488,140	493,712
Dep Registrar I	21.1	24	24	1,271–2,004	486,965	504,182
Consumer Services Rep [10]	3.9	10	10	1,518–1,825	194,642	153,072
Ofc Asst II	11.3	21	21	904–1,205	247,963	253,972
Steno	2	2	2	886–1,178	27,000	27,000
Central Region:						
Dep Registrar III	5	5	5	2,004–2,418	140,632	143,100
Dep Registrar II	11.7	12	12	1,825–2,200	303,256	309,340
Dep Registrar I	20.1	22	22	1,271–2,004	468,199	484,022
Consumer Services Rep [11]	4.1	7	7	1,518–1,825	133,788	129,432
Ofc Asst II	8.1	15	15	904–1,205	182,586	185,742
Steno	0.3	–	–	886–1,178	–	–
Southern Region:						
Dep Registrar III	3.6	4	4	2,004–2,418	113,600	116,064
Dep Registrar II	10.8	11	11	1,825–2,200	281,093	285,276
Dep Registrar I	20.9	23	23	1,271–2,004	491,518	505,369
Consumer Services Rep [12]	4	9	9	1,518–1,825	172,056	140,920
Ofc Asst II	9.8	14	14	904–1,205	172,896	175,110
Const. Law Enf.:						
Dep Registrar I	4.1	7	7	1,271–2,004	135,721	142,329
Consumer Services Rep	0.4	1	1	1,518–1,825	20,268	21,244
Exam Proctors	3	4.6	4.6	(36,446)	53,318	53,318
Temporary Help	39.9	3.5	3.5	(276,249)	54,517	54,517
Overtime	–	–	–	(12,233)	12,688	12,688
COD Employees	–	–	–	(3,784)	–	–
WIN Employees	–	–	–	(14,499)	–	–
TOTALS, CONTRACTORS STATE LICENSE BOARD	289.6	404.1	360.1	$4,792,145	$6,705,008	$6,462,856
Board Of Cosmetology						
Board Members (7) per diem	–	–	–	50 per day	9,000	9,000
Exec Secty	1	1	1	3,300–3,460	41,520	41,520
Asst Secty	1	1	1	2,004–2,418	29,016	29,016
Adm Asst II	1	1	1	1,956–2,359	28,308	28,308
Supvng Examiner	1	1	1	1,743–2,100	23,320	24,432
Consumer Services Rep	1	1	1	1,518–1,825	21,900	21,900
Examiner	2	2	2	1,518–1,825	43,800	43,800
Ofc Techn	0.3	1	1	1,060–1,378	12,852	13,386
Ofc Services Supvr I	2	2	2	1,060–1,378	29,568	30,216
Ofc Techn	1	1	1	1,060–1,259	13,910	14,568
Ofc Asst II [1]	12.4	14	13	904–1,205	173,556	164,909
Steno	0.3	–	–	886–1,178	–	–
Ofc Asst II	0.4	1	1	904–1,150	12,156	12,638
Ofc Asst I [2]	0.1	1	–	806–940	10,122	–
Asst Clk	–	–	–	700–811	–	–
Seasonal Clk [3]	–	3	–	–	27,306	–
Intermittent Examiners	4.2	3.7	3.7	(77,873)	61,800	61,800
Temporary Help	0.9	0.2	0.2	(5,895)	2,872	2,872
Overtime	–	–	–	(3,717)	5,488	5,488
TOTALS, BOARD OF COSMETOLOGY	28.6	33.9	28.9	$454,303	$546,494	$503,853
Board of Dental Examiners						
Board Members (12) per diem	–	–	–	50 per day	21,200	21,200
Auxiliary Committee Members (9) per diem	–	–	–	50 per day	–	–
Exam Committee Members, per diem	–	–	–	50 per day	14,900	14,900
Exec Secty	1	1	1	3,001–3,145	37,740	37,740
Asst Secty	0.5	–	–	2,262–2,371	–	–
Asst Secty	1	1	1	2,004–2,418	29,016	29,016
Staff Services Analyst	1	1	1	1,242–1,956	21,894	22,938
Ofc Services Supvr II	1	1	1	1,196–1,574	17,146	17,208
Ofc Services Supvr I	0.9	1	1	1,060–1,378	12,720	13,248
Ofc Techn	1	1	1	1,060–1,378	14,838	15,108
Secty	1.5	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	7	6	6	904–1,205	74,808	75,198
Ofc Asst I	0.4	1	1	836–977	10,584	10,954
Expert Examiners	0.7	0.6	0.6	(17,669)	12,749	12,749
Examination Proctors	1.6	1.2	1.2	(18,046)	22,065	22,065
Temporary Help	0.5	–	–	(3,757)	–	–
Overtime	–	–	–	(593)	–	–
TOTALS, BOARD OF DENTAL EXAMINERS	18.1	15.8	15.8	$311,564	$305,104	$307,768
Dental Auxiliary Program						
Auxiliary Committee Members (9), per diem	–	–	–	50 per day	11,400	11,400
Examining Committee Members, per diem	–	–	–	50 per day	10,600	10,600
Asst Secty	0.5	1	1	2,262–2,371	28,452	28,452
Secty	0.5	1	1	1,081–1,341	14,828	15,444
Ofc Asst II	1.4	4	4	904–1,205	48,999	49,758
Special Consultant	–	–	–	–	1,613	1,613

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Expert Examiners	0.3	0.1	0.1	(7,428)	2,244	2,244
Expert Proctors	–	0.1	0.1	(500)	5,816	5,816
Temporary Help	–	0.5	0.5	–	5,488	5,488
TOTALS, DENTAL AUXILIARY PROGRAM	2.7	6.7	6.7	$45,668	$129,440	$130,815
Bureau Of Employment Agencies						
Board Members (7), per diem	–	–	–	50 per day	$4,450	$4,450
Bur Chief	1	1	1	2,731–2,862	34,344	34,344
Asst Bur Chief	1	1	1	2,262–2,371	28,452	28,452
Staff Services Analyst	0.4	1	1	1,242–1,956	15,564	17,868
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2.9	3	3	904–1,205	37,791	38,160
Steno	0.7	1	1	886–1,178	11,214	11,802
Temporary Help	0.5	0.7	0.7	(5,779)	8,089	8,089
TOTALS, BUREAU OF EMPLOYMENT AGENCIES	7.5	8.7	8.7	$126,606	$155,348	$158,609
Board Of Fabric Care						
Board Members (7), per diem	–	–	–	50 per day	7,150	7,150
Exec Secty	1	1	1	2,731–2,862	34,344	34,344
Admin Asst I	–	1	1	1,626–1,956	19,588	20,504
Ofc Services Supvr II	1	–	–	1,196–1,574	–	–
Ofc Techn	1	1	1	1,060–1,378	14,676	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	14,838	15,108
Ofc Asst II	2.8	3	3	904–1,205	36,008	36,866
Steno	0.9	1	1	886–1,178	13,500	13,500
Examiners	0.7	0.4	0.4	(4,600)	5,392	5,392
Temporary Help	0.1	0.1	0.1	(1,353)	2,157	2,157
Overtime	–	–	–	(903)	1,098	1,098
TOTALS, BOARD OF FABRIC CARE	8.5	8.5	8.5	$130,243	$148,751	$151,227
Board Of Funeral Directors And Emba						
Board Members (8), per diem	–	–	–	50 per day	7,400	7,400
Exec Secty	0.2	1	1	2,731–2,862	34,344	34,344
Gen Auditor III	0.5	–	–	1,956–2,359	–	–
Fld Rep	2	2	2	1,743–2,100	50,400	50,400
Gen Auditor II	1.1	3	3	1,626–1,956	65,214	67,279
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	0.8	1	1	886–1,178	13,500	13,500
Temporary Help	1	–	–	(29,291)	–	–
Examination Proctors	–	–	–	137	657	657
TOTALS, BOARD OF FUNERAL DIRECTORS AND EMBA	7.6	9	9	$153,615	$199,679	$201,744
Board Of Registration For Geologist						
Board Members (8), per diem	–	–	–	50 per day	5,000	5,000
Exec Secty	1	1	1	2,485–2,603	31,236	31,236
Secty	1	1	1	1,081–1,341	15,444	15,444
Exam Proctor	0.1	0.1	0.1	(736)	878	878
Commissioner on Exam	0.1	–	–	(845)	1,189	1,189
Temporary Help	0.4	0.6	0.6	(5,041)	7,635	7,635
TOTALS, BOARD OF REGISTRATION FOR GEOLOGIST	2.6	2.7	2.7	$52,612	$61,382	$61,382
Board Of Guide Dogs For The Blind						
Board Members (7), per diem	–	–	–	50 per day	1,600	1,600
Temporary Help	0.3	0.3	0.3	(3,625)	5,322	5,322
TOTALS, BOARD OF GUIDE DOGS FOR THE BLIND	0.3	0.3	0.3	$5,674	$6,922	$6,922
Bureau Of Home Furnishings						
Board Members (11), per diem	–	–	–	50 per day	4,450	4,450
Bur Chief	1	1	1	3,001–3,145	37,740	37,740
Dep Chief	1	1	1	2,262–2,371	28,452	28,452
Supvng Chemist	1	1	1	1,956–2,359	25,890	27,120
Textile Chemist II	0.8	1	1	1,782–2,149	25,788	25,788
Textile Chemist I	0.9	1	1	1,626–1,956	20,348	21,304
Textile Techn II	3.3	4	4	1,322–1,590	70,702	73,126
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Textile Techn I	1.9	2	2	1,112–1,328	28,384	29,692
Ofc Asst II	5.8	6	6	904–1,205	76,848	77,335
Steno	0.8	1	1	886–1,178	13,500	13,500
Temporary Help	–	0.6	0.6	–	12,262	12,262
TOTALS, BUREAU OF HOME FURNISHINGS	17.5	19.6	19.6	$284,703	$359,472	$365,877

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Board Of Landscape Architects				SALARY RANGE		
Board Members (6), per diem	–	–	–	50 per day	3,200	3,200
Exec Secty	0.5	0.5	0.5	2,262–2,371	14,226	14,226
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Exam Proctors	0.1	–	–	(1,057)	682	682
Temporary Help	0.1	–	–	(770)	1,053	1,053
TOTALS, BOARD OF LANDSCAPE ARCHITECTS	1.7	1.5	1.5	$28,707	$31,881	$31,881
Board Of Medical Quality Assurance						
Administration:						
Board Members (19), per diem	–	–	–	50 per day	81,800	80,900
Chief Medical Consultant	1	1	1	4,697–5,068	60,816	60,816
Exec Director	1	1	1	3,628–3,804	45,648	45,648
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Counsel I	1	1	1	2,532–3,061	36,303	36,732
Adm Asst II	1	1	1	1,956–2,359	28,308	28,308
Adm Asst I	0.3	1	1	1,626–2,050	23,472	23,472
Staff Services Analyst	0.6	1	1	1,242–1,956	17,881	18,720
Exec Secty I	0.3	1	1	1,225–1,471	16,412	17,172
Mgt Services Techn	0.8	1	1	1,025–1,391	16,692	16,692
Ofc Services Supvr I	0.4	1	1	1,060–1,378	13,616	14,240
Secty	1	1	1	1,081–1,341	14,242	14,884
Sr Steno	0.7	–	–	1,081–1,341	–	–
Ofc Services Supvr I	0.4	1	1	1,060–1,259	13,294	13,855
Ofc Asst II	3	7.5	7.5	904–1,205	93,630	94,949
Steno	2.9	3	3	886–1,178	40,435	40,500
Ofc Asst II	0.5	1	1	904–1,150	12,720	12,720
Temporary Help	5.8	1.6	1.6	(63,294)	21,736	21,736
Overtime	–	–	–	(29,522)	38,961	38,961
Medical Statistics:						
Assoc Programmer Analyst	–	1	1	1,956–2,359	28,308	28,308
Research Analyst II	1	1	1	1,956–2,359	27,984	28,308
Adm Asst I	0.7	–	–	1,626–2,050	–	–
Statistical Analyst II	0.8	–	–	1,702–2,050	–	–
Research Analyst I	0.2	–	–	1,242–1,956	–	–
Mgt Services Techn	0.6	–	–	1,025–1,391	–	–
Ofc Services Supvr I	0.5	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.6	–	–	1,060–1,259	–	–
Statistical Clk	1	1	1	1,060–1,259	14,185	14,838
Ofc Asst II	7.8	6	6	904–1,205	73,286	75,064
Ofc Asst II	1.2	–	–	904–1,150	–	–
Word Processing Techn	0.5	1	1	904–1,150	12,720	12,720
Ofc Asst I	0.2	–	–	836–977	–	–
Special Consultants	0.4	2	2	(5,027)	26,350	26,350
Licensing:						
Adm Asst II	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.8	1	1	1,242–1,956	23,472	23,472
Ofc Services Supvr II	0.4	1	1	1,196–1,574	16,109	16,816
Ofc Techn	1	1	1	1,060–1,378	14,240	14,892
Ofc Services Supvr I	0.6	–	–	1,060–1,378	–	–
Ofc Asst II	6.9	8	8	904–1,205	102,288	102,288
Steno	0.5	–	–	886–1,178	–	–
Commissioners	1.5	1	1	(33,800)	30,736	30,736
Exam Proctors	0.7	1.3	1.3	(7,095)	16,210	16,210
Enforcement-Headquarters:						
Medical Quality Review Committee (210) per diem	–	–	–	50 per day	84,000	79,500
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Supvng Special Investigator II	0.3	1	1	2,306–2,784	30,384	31,860
Supvng Special Investigator I	1.7	1	1	2,004–2,418	29,016	29,016
Adm Asst I	1	1	1	1,626–2,050	23,472	23,472
Consumer Services Rep	1	1	1	1,518–1,825	21,900	21,900
Ofc Techn	0.9	1	1	1,060–1,378	13,386	13,965
Ofc Services Supvr I	1	1	1	1,060–1,378	13,965	14,622
Sr Steno	1	1	1	1,081–1,341	15,136	15,444
Ofc Asst II	4	4.5	4.5	904–1,205	56,324	57,581
Enforcement-Regional Offices:						
Medical Consultant	4.6	5	5	4,268–4,948	288,510	291,252
Supvng Special Investigator I	6	6	6	2,004–2,418	174,096	174,096
Sr Special Investigator	33.8	34	34	1,825–2,200	883,794	889,128
Special Investigator	6.6	10	10	1,662–2,004	219,850	227,479
Consumer Services Rep	4.5	5	5	1,518–1,825	104,546	106,968
Investigator Trainee	1	1	1	1,489–1,709	20,508	20,508
Inspector I	0.1	–	–	1,267–1,518	–	–
Ofc Techn	0.6	1	1	1,060–1,378	14,240	14,892
Ofc Services Supvr I	2	2	2	1,060–1,378	30,216	30,216
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.3	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	10.5	11	11	904–1,205	139,121	141,385
Steno	1	1	1	886–1,178	13,412	13,500
Ofc Asst I	0.2	1	1	836–977	10,554	10,923

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
MQRC Support Staff:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Adm Asst II	1	1	1	1,956–2,359	26,502	27,768
Staff Services Analyst	3	3	3	1,242–1,956	64,103	66,109
Ofc Asst II	5.1	5	5	904–1,205	62,332	63,354
MQRC Pilot Project: [13]						
AB 3063 Committee	–	0.2	0.1	–	2,400	1,200
Staff Services Analyst	0.6	1	1	1,242–1,956	15,564	8,112
Statistical Clk	0.3	1	1	1,060–1,259	12,720	6,360
Mgt Services Techn (L.T. 12/31/81)	–	1	1	1,025–1,391	13,540	7,174
Ofc Asst II	0.2	1	1	904–1,205	11,208	5,700
Special Consultant	0.5	1	1	2,988	35,856	17,928
Impaired Physician Program: [14]						
DEC Committee	–	–	–	–	6,000	–
Drug Prog Analyst III	0.5	1	–	2,149–2,592	31,104	–
Sr Special Investigator	0.1	1	–	1,825–2,200	26,400	–
Staff Services Analyst	0.3	1	–	1,242–1,956	16,480	–
Steno	0.4	1	–	886–1,178	11,604	–
Psychology Exam Committee:						
Committee Members (8) per diem	–	–	–	50 per day	22,000	22,000
Asst Exec Secty	1	1	1	2,262–2,371	28,452	28,452
Ofc Services Supvr I	0.7	1	1	1,060–1,378	14,020	14,676
Ofc Asst II	2	3	3	904–1,205	34,536	35,793
Steno	0.8	1	1	886–1,178	12,000	12,492
Commissioners	0.3	0.5	0.5	(7,350)	16,950	16,950
Exam Proctors	0.1	0.3	0.3	(1,592)	3,841	3,841
Temporary Help	1.3	0.3	0.3	(13,665)	4,390	4,390
Overtime	–	–	–	(3,250)	4,390	4,390
Podiatory Exam Committee:						
Committee Members (6) per diem	–	–	–	50 per day	8,000	8,000
Exec Secty	0.7	1	1	2,262–2,371	28,452	28,452
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Temporary Help	0.9	–	–	(8,912)	–	–
Overtime	–	–	–	(104)	549	549
TOTALS, BOARD OF MEDICAL QUALITY ASSURANCE	156.4	171.2	167.1	$3,163,634	$3,847,425	$3,747,452
Acupuncture						
Committee Members (11) per diem	–	–	–	50 per day	12,800	12,800
Ofc Techn	0.5	1	1	1,060–1,378	13,884	14,130
Ofc Asst II	0.5	–	–	904–1,205	–	–
Temporary Help	0.3	0.4	0.4	(2,250)	4,510	4,510
Overtime	–	–	–	(1,948)	2,195	2,195
TOTALS, ACUPUNCTURE	1.3	1.4	1.4	$21,261	$33,389	$33,635
Hearing Aid Dispensers						
Committee Members (7) per diem	–	–	–	50 per day	4,500	4,500
Ofc Asst II	0.4	0.7	0.7	904–1,205	8,534	8,875
Ofc Asst I	0.1	–	–	836–977	–	–
Commissioners	–	0.1	0.1	(1,125)	988	988
Exam Proctors	–	–	–	(130)	386	386
TOTALS, HEARING AID DISPENSERS	0.5	0.8	0.8	$8,278	$14,408	$14,749
Licensed Physical Therapy						
Committee Members (6) per diem	–	–	–	50 per day	5,600	5,600
Dep	1	1	1	2,262–2,371	28,452	28,452
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.4	1	1	904–1,205	12,720	12,720
Steno	0.6	–	–	886–1,178	–	–
Exam Proctors	0.1	0.1	0.1	(957)	1,842	1,842
Temporary Help	–	0.1	0.1	–	1,856	1,856
Overtime	–	–	–	(115)	–	–
TOTALS, LICENSED PHYSICAL THERAPY	3.1	3.2	3.2	$56,032	$65,578	$65,578
Physicians Assistants						
Committee Members (9) per diem	–	–	–	50 per day	6,400	6,400
Exec Off	0.8	0.8	0.8	2,262–2,371	22,762	22,762
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.4	0.3	0.3	(3,520)	4,046	4,046
TOTALS, PHYSICIANS ASSISTANTS	2.2	2.1	2.1	$39,777	$45,928	$45,928
Speech Pathology And Audiology						
Committee Members (9) per diem	–	–	–	50 per day	5,000	5,000
Staff Consultant	1	1	1	2,262–2,371	28,452	28,452
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	–	0.2	0.2	–	3,310	3,310
TOTALS, SPEECH PATHOLOGY AND AUDIOLOGY	3	3.2	3.2	$55,705	$64,926	$64,926

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Board Of Examiners Of Nursing Home Administrators				SALARY RANGE		
Board Members (9) per diem	–	–	–	50 per day	10,650	10,650
Exec Off	1	1	1	2,485–2,603	31,236	31,236
Ofc Asst II	2	2	2	904–1,205	25,968	25,968
Temporary Help	0.4	1	1	(3,009)	13,355	13,355
TOTALS, BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS	3.4	4	4	$57,119	$81,209	$81,209
Board Of Optometry						
Board Members	–	–	–	50 per day	27,450	27,450
Exec Secty	1	1	1	2,485–2,603	31,236	31,236
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Exam proctors	0.3	0.2	0.2	(4,547)	4,105	4,105
Temporary help	0.6	0.4	0.4	(7,276)	5,036	5,036
TOTALS, BOARD OF OPTOMETRY	3.9	3.6	3.6	$80,852	$95,991	$95,991
Board Of Pharmacy						
Board Members (10) per diem	–	–	–	50 per day	33,200	33,200
Committee Members	–	–	–	50 per day	1,800	1,800
Exec Secty	1	1	1	3,001–3,145	37,740	37,740
Asst Exec Secty	1	1	1	2,359–2,848	34,176	34,176
Supvng Inspector	2	2	2	2,149–2,592	62,208	62,208
Inspector	13	13	13	2,149–2,359	366,384	368,004
Ofc Services Supvr II	1	1	1	1,196–1,574	16,536	17,208
Ofc Techn	0.3	1	1	1,060–1,378	14,020	14,676
Ofc Services Supvr I	0.7	–	–	1,060–1,378	–	–
Ofc Asst II	6.7	8	8	904–1,205	98,386	100,011
Steno	0.5	–	–	886–1,178	–	–
Ofc Asst I	0.2	1	1	836–977	10,614	11,337
Expert Examiners	–	0.8	0.8	(300)	9,702	9,702
Exam Proctors	–	0.2	0.2	(460)	2,085	2,085
Temporary Help	0.6	0.5	0.5	(3,251)	9,119	9,119
Overtime	–	–	–	(5,796)	–	–
TOTALS, BOARD OF PHARMACY	27	29.5	29.5	$594,209	$695,970	$701,266
Board Of Registered Nursing						
Board Members (9) per diem	–	–	–	50 per day	15,350	15,350
Committee Members	–	–	–	50 per day	11,000	11,000
Exec Secty	1	1	1	3,001–3,145	37,740	37,740
Supvng Nursing Educ Consultant	1	1	1	2,532–3,061	36,732	36,732
Nursing Educ Consultant	6.9	8	8	2,306–2,784	254,889	258,480
Asst Secty	1	1	1	2,004–2,418	29,016	29,016
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	2.8	3	3	1,060–1,378	44,511	45,162
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	13.1	16.6	16.6	904–1,205	200,698	204,125
Steno	1.4	2	2	886–1,178	24,034	24,780
Ofc Asst I	0.3	1	1	836–977	10,768	11,144
Exam Proctors	5.2	5.6	5.6	(57,458)	73,729	73,729
Temporary Help	2.5	–	–	(23,246)	1,229	1,229
TOTALS, BOARD OF REGISTERED NURSING	39.1	43.2	43.2	$653,163	$802,900	$811,691
Board Of Registration For Professional Engineers						
Board Members (13) per diem	–	–	–	50 per day	23,100	23,100
Exec Secty	1	1	1	3,300–3,460	39,600	41,520
Sr Structural Engr	1	1	1	2,532–3,061	36,732	36,732
Sr Engrng Regis Examiner	2.9	3	3	2,418–2,918	101,240	103,020
Assoc Engrng Pers Examiner	0.8	1	1	2,050–2,473	24,600	25,788
Supvng Special Investigator I	1	1	1	2,004–2,418	29,016	29,016
Sr Special Investigator	2.6	4	4	1,825–2,200	105,600	105,600
Ofc Services Supvr II	1	1	1	1,196–1,574	14,352	15,072
Ofc Services Supvr I	1.8	2	2	1,060–1,378	26,818	27,433
Sr Steno	0.5	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	10.1	11	11	904–1,205	132,938	134,906
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Acct II	1	1	1	904–1,150	12,351	12,720
Word Processing Techn	0.5	1	1	904–1,150	13,800	13,800
Ofc Asst I	–	1	1	836–977	10,675	11,048
Asst Clk	0.2	1	1	700–811	9,096	9,384
Intermittent Examiners	1.5	7.1	7.1	(30,639)	88,723	88,723
Exam Proctors	1.4	2	2	(16,826)	26,305	26,305
Temporary Help	–	–	–	–	8,692	8,692
TOTALS, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	29.3	41.1	41.1	$528,364	$743,358	$753,107

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Bureau Of Elect And Appl Repair				SALARY RANGE		
Board Members (9) per diem	–	–	–	50 per day	2,750	2,750
Bur Chief	1	1	1	2,731–2,862	34,344	34,344
Program Mgr	1	1	1	2,200–2,655	31,860	31,860
Asst Bur Chief	1	1	1	2,485–2,603	31,236	31,236
Sr Fld Rep	1	1	1	2,004–2,418	29,376	29,376
Fld Rep	5.7	6	6	1,825–2,200	147,996	152,231
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2.9	3	3	904–1,205	37,676	38,436
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.8	0.9	0.9	(8,283)	12,968	12,968
TOTALS, BUREAU OF ELECT AND APPL REPAIR	15.4	15.9	15.9	$310,209	$356,814	$361,809
Certified Shorthand Reporters Board						
Board Members (5) per diem	–	–	–	50 per day	7,600	7,600
Exec Secty	0.5	0.8	0.8	2,262–2,371	22,762	22,762
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Examination Proctors	0.1	0.2	0.2	(1,156)	2,656	2,656
Temporary Help	0.3	0.2	0.2	(2,455)	1,700	1,700
Overtime	–	–	–	(2,115)	1,686	1,686
TOTALS, CERTIFIED SHORTHAND REPORTERS BOARD	2.9	3.2	3.2	$45,920	$64,232	$64,232
Structural Pest Control Board						
Board Members (6) per diem	–	–	–	50 per day	11,150	11,150
Registrar & Secty	1	1	1	3,001–3,145	37,740	37,740
Sr Investigator	0.3	1	1	1,825–2,200	26,400	26,400
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Consumer Services Rep	1.9	2	2	1,518–1,825	39,366	41,208
Ofc Services Supvr II	0.7	1	1	1,196–1,574	16,034	16,802
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,838	15,108
Ofc Asst II	5.8	6	6	904–1,205	76,048	76,356
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Steno	0.8	1	1	886–1,178	13,148	13,500
Ofc Asst II	4.2	5	5	904–1,150	62,794	63,641
Ofc Asst I	0.1	–	–	806–940	–	–
Commissioners	–	0.2	0.2	–	1,979	1,979
Exam Proctors	0.7	0.2	0.2	(7,332)	3,442	3,442
Temporary Help	2.5	1.3	1.3	(35,609)	8,304	8,304
TOTALS, STRUCTURAL PEST CONTROL BOARD	20.9	21.7	21.7	$306,024	$347,963	$352,350
Tax Preparers						
Administrator	1	1	1	2,485–2,603	31,236	31,236
Asst Administrator	–	1	1	1,790–1,966	21,480	22,512
Sr Steno	1	1	1	1,081–1,341	13,553	14,189
Ofc Asst II	1.7	2	2	904–1,205	25,008	25,335
Temporary Help	0.1	0.3	0.3	(756)	3,000	3,000
Overtime	–	–	–	(357)	603	603
TOTALS, TAX PREPARERS	3.8	5.3	5.3	$60,903	$94,880	$96,875
Board Of Examiners In Veterinary Me						
Board Members (11) per diem	–	–	–	50 per day	9,100	9,100
Exec Secty	1	1	1	2,485–2,603	31,236	31,236
Sr Steno	1	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	0.2	2	2	904–1,205	23,928	24,318
Steno	0.4	–	–	886–1,178	–	–
Commissioners	0.1	–	–	(3,254)	–	–
Expert Examiners	–	–	–	(281)	–	–
Exam Proctors	–	–	–	(344)	131	131
Temporary Help	1.2	0.1	0.1	(14,165)	4,617	4,617
Overtime	–	–	–	(335)	–	–
TOTALS	3.9	4.1	4.1	$72,963	$81,984	$82,902
Animal Health Technician Examining:						
Committee Members (7) per diem	–	–	–	50 per day	2,000	2,000
Ofc Asst II	0.1	1	1	904–1,205	12,120	12,597
Steno	0.7	–	–	886–1,178	–	–
Exam Proctors	–	–	–	(468)	–	–
Temporary Help	–	0.2	0.2	(50)	2,343	2,343
Overtime	–	–	–	(524)	–	–
TOTALS	0.8	1.2	1.2	$13,110	$16,463	$16,940
TOTALS, BOARD OF EXAMINERS IN VETERINARY ME	4.7	5.3	5.3	$86,073	$98,447	$99,842

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Board Of Vocational Nurse And Psych						
Vocational Nurse Program:				SALARY RANGE		
Board Members (11) per diem	–	–	–	50 per day	21,700	21,700
Exec Secty	1	1	1	3,001–3,145	37,740	37,740
Nursing Educ Consultant	4.1	6	6	2,306–2,784	191,975	196,155
Asst Secty	0.2	–	–	2,004–2,418	–	–
Assoc Budget Analyst	0.7	1	1	1,956–2,359	23,472	24,600
Mgt Services Techn	–	1	1	1,025–1,391	15,052	15,739
Ofc Services Supvr II	1	1	1	1,196–1,574	16,536	17,208
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,676	15,108
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	4.9	7	7	904–1,205	83,720	85,338
Steno	0.6	1	1	886–1,178	13,412	13,500
Ofc Asst II	0.1	–	–	904–1,150	–	–
Ofc Asst I	0.1	2	2	836–977	20,988	21,722
Asst Clk	0.5	1	1	700–811	9,192	9,488
Exam Proctors	1.4	0.8	0.8	(14,230)	11,180	11,180
Temporary Help	3.8	2.3	2.3	(44,555)	21,565	21,565
Overtime *	–	–	–	(5,445)	2,635	2,635
COD Employees	1	–	–	(7,447)	–	–
TOTALS	21.2	26.1	26.1	$367,874	$499,287	$509,122
Psychiatric Technician Program:						
Nursing Educ Consultant	0.1	1	1	2,306–2,784	30,384	31,860
Ofc Services Supvr I	–	–	–	1,060–1,378	–	–
Ofc Asst II	1.6	2	2	904–1,205	24,768	25,235
Exam Proctors	0.3	0.3	0.3	(3,359)	2,827	2,827
Temporary Help	1.6	0.2	0.2	(16,034)	3,290	3,290
Overtime	–	–	–	(246)	–	–
TOTALS	3.6	3.5	3.5	$40,693	$61,269	$63,212
TOTALS, BOARD OF VOCATIONAL NURSE AND PSYCH	24.8	29.6	29.6	$408,567	$560,556	$572,334
TOTALS, DEPARTMENT OF CONSUMER AFFAIRS	1,233.5	1,487.8	1,434.7	$21,870,694	$28,042,314	$27,965,018

[1] 1 position to terminate 6/30/81 (Board of Cosmetology)
[2] 1 position to terminate 6/30/81 (Board of Cosmetology)
[3] 3 positions to terminate 6/30/81 (Board of Cosmetology)
[4] 1 position to terminate 6/30/82 (Bureau of Collection and Investigation—PI)
[5] 2 positions to terminate 6/30/82 (Bureau of Collection and Investigation—PI)
[6] 1 position to terminate 6/30/82 (Bureau of Collection and Investigation—PI)
[7] 4 positions to terminate 12/31/81 (Contractors State License Board)
[8] 2 positions to terminate 11/30/80, 2 positions to terminate 6/30/81 (Contractors State License Board)
[9] 3 positions to terminate 9/30/80, 26 positions to terminate 11/30/80, 11 positions to terminate 6/30/81 (Contractors State License Board)
[10] 4 positions to terminate 12/31/81 (Contractors State License Board)
[11] 2 positions to terminate 12/31/81 (Contractors State License Board)
[12] 4 positions to terminate 12/31/81 (Contractors State License Board)
[13] 4 positions to terminate 12/31/81 (Board of Medical Quality Assurance)
[14] 4 positions to terminate 6/30/81 (Board of Medical Quality Assurance)
* Voc Nurse 0.2 positions transferred from temp help to overtime

170 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING

Administration:				SALARY RANGE		
Dir	0.3	1	1	$47,149	$47,149	$47,149
Dep Dir	0.4	1	1	3,628–3,804	44,416	45,648
Staff Services Mgr II	0.4	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.4	1	1	2,149–2,592	29,106	30,509
Assoc Programmer Analyst	0.4	3	3	1,956–2,359	75,948	77,568
Acctg Off III	0.4	1	1	1,956–2,359	24,036	25,194
Assoc Pers Analyst	0.2	1	1	1,956–2,359	23,472	24,600
Assoc Budget Analyst	–	1	1	1,956–2,359	23,472	24,519
Trng Off I	–	1	1	1,956–2,359	23,472	24,600
Assoc Govtl Program Analyst	0.2	2	2	1,956–2,359	51,882	53,124
Test Valid & Dev Spec	–	1	1	1,956–2,359	23,472	24,645
Research Writer	0.4	1	1	1,956–2,359	25,992	27,228
Pers Asst II	0.1	–	–	1,312–1,574	–	–
Exec Secty I	0.1	1	1	1,225–1,471	17,652	17,652
Pers Asst I	0.3	1	1	977–1,378	15,974	16,445
Secty	0.9	2	2	1,081–1,341	30,311	30,968
Ofc Asst II	0.4	1	1	904–1,205	10,848	11,369
Acct Clk II	0.5	1	1	940–1,205	12,228	12,228
TOTALS, ADMINISTRATION	5.4	21	21	$138,306	$513,606	$527,622
Commission:						
Commissioners (7) per diem	–	–	–	50/day	16,800	16,800
Exec & Legal Affairs Secty	0.4	1	1	3,628–3,804	45,648	45,648
Consel I	0.3	1	1	2,532–3,061	30,384	31,842
Legal Counsel	0.8	2	2	1,825–2,306	43,800	45,902
Ofc Techn	0.4	1	1	1,060–1,378	12,720	13,330

DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Legal Typist	0.2	1	1	1,039–1,231	12,468	13,066
Ofc Asst II	0.4	1	1	904–1,205	10,848	11,369
TOTALS, COMMISSION	2.5	7	7	$68,176	$172,668	$177,957
Prevention and Elimination of Discrimination:						
Counsel III	0.3	1	1	3,206–3,880	39,104	41,020
C.E.A. II	0.2	1	1	2,716–3,610	39,726	41,650
Counsel I	2.1	6	6	2,532–3,061	191,302	199,161
Administrator II	0.6	–	–	2,473–2,988	–	–
Administrator I	4.5	12	12	2,251–2,716	382,038	388,376
Educ Off	0.2	–	–	2,149–2,592	–	–
Consultant III	8.2	20	20	2,149–2,592	618,312	634,391
Consultant II	37	96.5	96.5	1,956–2,359	2,478,167	2,588,621
Legal Counsel	2.1	5	5	1,825–2,306	135,947	142,376
Sr Voc Rehab Counselor	0.4	1	1	1,782–2,149	25,788	25,788
Adm Asst I	0.8	2	2	1,626–2,050	46,773	46,944
Staff Services Analyst	0.8	1	1	1,242–1,956	14,904	15,649
Asst Info Off	0.2	–	–	1,626–1,956	–	–
Employment Program Supvr	0.1	–	–	1,626–1,956	–	–
Rep	0.3	–	–	1,242–1,956	–	–
Legal Asst	0.4	1	1	1,372–1,650	18,823	19,800
Bus Srvc Asst	0.2	1	1	1,352–1,626	19,512	19,512
Sr. Legal Steno	0.4	1	1	1,171–1,403	16,836	16,836
Pers Asst II	0.1	–	–	1,312–1,574	–	–
Mgt Services Techn	1.5	4	4	1,025–1,391	57,206	59,833
Ofc Techn	0.4	1	1	1,060–1,378	15,540	16,238
Ofc Services Supvr I	0.8	1	1	1,060–1,378	13,654	14,215
Sr Steno	0.4	1	1	1,081–1,341	14,270	14,928
Legal Typist	0.5	2	2	1,039–1,231	27,888	29,078
Legal Steno	0.4	1	1	1,039–1,231	14,270	14,928
Steno	4	11	11	886–1,178	142,961	146,454
Support Services Asst	0.2	1	1	806–1,017	9,672	9,672
Ofc Asst I	0.2	1	1	806–940	10,284	10,284
Ofc Asst II	15	37	37	904–1,205	423,207	428,298
TOTALS, PREVENTION AND ELIMINATION OF DISCRIMINATION	82.3	208.5	208.5	$1,769,320	$4,756,184	$4,924,052
Temporary Help	–	0.5	0.5	–	80,000	80,000
TOTALS, AUTHORIZED POSITIONS	90.2	237	237	$1,975,802	$5,522,458	$5,709,631
Regular/Ongoing Positions	*90.2*	*236.5*	*236.5*	*1,975,802*	*5,442,458*	*5,629,631*
Temporary Help	–	*0.5*	*0.5*	–	*80,000*	*80,000*

171 OFFICE OF THE STATE FIRE MARSHAL

				SALARY RANGE		
Fire Marshal	1	1	1	$42,879	$42,879	$42,879
C.E.A. I	2	2	2	2,473–3,284	78,816	78,816
Asst Fire Marshal	1	1	1	3,001–3,145	37,740	37,740
Fire Prevention Engr	8	8	8	2,473–2,988	286,848	286,848
Supvng Arson & Bomb Investigator	1	1	1	2,473–2,988	35,856	35,856
Fire Service Trng Supvr	1	1	1	2,473–2,988	35,856	35,856
Dep Fire Marshal III	19.8	21	21	2,251–2,716	658,796	669,823
Fire Service Trng Specialist III	3.5	7	4	2,251–2,716	198,756	121,800
Arson & Bomb Investigator	10	9	9	2,050–2,473	261,324	263,196
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Dep Fire Marshal II	24.2	27	27	1,867–2,251	706,284	709,488
Fire Service Trng Specialist II	1.6	4	–	1,867–2,251	45,906	–
Dep Fire Marshal I	1	1	1	1,782–1,956	22,404	23,472
Staff Services Analyst	2.3	4	4	1,242–1,956	71,596	74,159
Accountant I	0.7	1	1	1,237–1,626	14,844	15,528
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Ofc Services Supvr II	0.9	1	1	1,196–1,574	15,987	16,704
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1	1	1	1,225–1,471	17,112	17,652
Mgt Services Techn	1.5	4	4	1,025–1,391	59,733	62,177
Ofc Services Supvr I	4.5	3	3	1,060–1,378	40,071	41,835
Sr Acct Clk	0.7	1	1	1,060–1,378	13,855	14,514
Acctg Techn	0.5	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	13,910	14,568
Stock Clk	1	1	1	1,017–1,317	14,350	14,460
Ofc Asst II	18.3	20	19	904–1,205	242,508	234,143
Steno	2.1	2	2	886–1,178	24,342	24,780
Temporary Help	0.4	1.4	1.4	(4,073)	20,000	20,000
Overtime	–	–	–	(1,405)	1,000	1,500
TOTALS, AUTHORIZED POSITIONS	112	127.4	119.4	$2,544,371	$3,042,397	$2,939,418
Regular/Ongoing Positions	*111.6*	*126*	*118*	*2,538,893*	*3,021,397*	*2,917,918*
Temporary Help	*0.4*	*1.4*	*1.4*	*4,073*	*20,000*	*20,000*
Overtime	–	–	–	*1,405*	*1,000*	*1,500*

173 FRANCHISE TAX BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration Division				SALARY RANGE		
Exec Off	0.5	1	1	$47,149	$47,149	$47,149
CEA IV	1	1	1	3,220–4,165	49,980	49,980
CEA III	0.3	–	–	2,988–3,973	–	–
Tax Service Specialist	1	1	1	2,359–2,848	34,176	34,176
Tax Auditor III	0.3	–	0.7	1,956–2,473	–	19,341
Tax Compliance Rep III	0.8	1	0.3	1,956–2,359	24,412	6,249
Exec Secty II	2	2	2	1,341–1,610	38,640	38,640
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1	–	–	1,060–1,378	–	–
Secty	2	2	2	1,081–1,341	30,888	30,888
Prog Techn II	0.4	1	1	1,060–1,259	14,350	15,000
Steno	0.3	–	–	886–1,178	–	–
Ofc Asst II	0.2	1	1	904–1,150	12,720	12,720
TOTALS, ADMINISTRATION DIVISION	10.8	11	11	$237,658	$269,967	$271,795
Program Services Division						
Administration:						
CEA III	1	1	1	2,988–3,973	45,444	47,676
Administrator II	1.4	2	2	2,359–2,988	67,428	68,352
Administrator I	0.5	1	1	2,149–2,716	31,104	31,104
Staff Services Mgr I	1	1	1	2,149–2,592	28,422	29,795
Assoc DP Analyst	0.8	0.5	1	1,956–2,359	14,154	28,308
Assoc Programmer Analyst	–	–	0.9	1,956–2,359	–	25,949
Assoc Mgt Analyst	0.5	2	2	1,956–2,359	52,188	54,672
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	25,788	27,012
Tax Compliance Rep III	0.9	1	0.1	1,956–2,359	27,012	2,359
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	0.6	–	–	1,060–1,378	–	–
Secty	0.3	1	1	1,081–1,341	15,444	15,444
Steno	0.4	1	1	886–1,178	13,500	13,500
Info Systems Management Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	28,308	29,676
Administrator I	1.5	–	–	2,149–2,716	–	–
Assoc Mgt Analyst	1.4	1	1	1,956–2,359	23,472	24,600
Bus Serv Off I	0.2	–	–	1,626–1,956	–	–
Staff Services Analyst	0.6	–	–	1,242–1,956	–	–
Mgt Services Techn	0.6	–	–	1,025–1,391	–	–
Secty	0.8	–	–	1,081–1,341	–	–
Disclosure-Investigations Bureau:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Specialist II	2	2	2	2,359–2,848	68,352	68,352
Administrator I	1.7	2	2	2,149–2,716	56,892	58,116
Specialist I	8.7	9	9	1,956–2,592	264,446	268,548
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Management Analysis Bureau:						
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	1.3	2	2	2,149–2,716	60,899	62,208
Staff Services Mgr I	0.8	1	1	2,149–2,592	28,092	29,448
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Assoc Mgt Analyst	2.6	2	2.4	1,956–2,359	50,200	52,602
Tax Compliance Rep III	1.2	1.7	0.6	1,956–2,359	40,240	15,580
Staff Services Analyst	3.2	4	4.4	1,242–1,956	82,842	91,343
Tax Compliance Rep II	0.2	0.3	1	1,626–1,956	8,302	25,590
Ofc Services Supvr III	0.2	–	–	1,372–1,650	–	–
Pers Techn I	0.2	–	–	989–1,391	–	–
Mgt Services Techn	0.4	1	1	1,025–1,391	16,062	16,692
Secty	1	1	1	1,081–1,341	15,444	15,444
Prog Techn II	0.4	1	0.6	1,060–1,259	15,108	9,417
Ofc Asst II	1	1	1	904–1,205	12,310	12,720
Personnel Services Bureau:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Labor Relations Specialist II	0.4	1	1	2,359–2,848	31,724	33,252
Administrator I	1	–	0.1	2,149–2,716	–	2,251
Staff Services Mgr I	2.6	2	2	2,149–2,592	60,899	62,208
Labor Relations Specialist I	0.3	1	1	2,149–2,592	28,650	30,033
Tax Auditor III	0.1	1	0.9	1,956–2,473	26,502	25,409
Assoc Pers Analyst	2.9	3	3	1,956–2,359	79,884	82,332
Trng Off I	0.9	1	1	1,956–2,359	26,808	28,092
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Labor Relations Analyst	0.3	–	–	1,956–2,359	–	–
Ofc Services Mgr I	1	1	1	1,626–1,956	23,027	23,472
Staff Services Analyst	1	3	3	1,242–1,956	55,091	57,392
Pers Asst III	1	1	1	1,434–1,725	20,700	20,700
Pers Asst II	3	3	3	1,312–1,574	53,675	55,293
Pers Techn I	0.3	1	1.7	989–1,391	11,928	23,396
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Techn	2	2	2	1,060–1,378	29,348	30,000
Pers Asst I	2.7	9	8.3	977–1,378	133,975	126,246
Pers Asst I	4.1	–	–	1,150–1,378	–	–
Secty	3	3	3	1,081–1,341	43,779	44,959
Ofc Asst II	5.4	7	7	904–1,205	87,543	88,362
Ofc Asst I	–	2	2	700–811	20,244	20,728

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pers Asst Trainee	1.3	–	–	977–1,150	–	–
Fiscal And Support Services Bureau:						
Budget:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Assoc Budget Analyst	1	1	1	1,956–2,359	25,788	27,012
Tax Compliance Rep III	0.6	0.8	–	1,956–2,359	17,980	–
Tax Auditor II	0.6	1	0.4	1,626–2,050	23,472	9,604
Staff Services Analyst	0.2	–	0.6	1,242–1,956	–	13,868
Tax Compliance Rep II	0.4	0.2	1	1,626–1,956	6,150	25,293
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	12,888	13,412
Business Services:						
Administrator I	1	1	1	2,149–2,716	30,444	31,104
Bus Srvc Off III	0.8	1	1	1,956–2,359	28,308	28,308
Tax Compliance Rep III	0.8	0.8	–	1,956–2,359	19,390	–
Bus Srvc Off II	1	1	1	1,782–2,149	25,590	25,788
Bus Srvc Off I	1	1	1	1,626–1,956	23,205	23,472
Staff Services Analyst	0.9	1	1	1,242–1,956	23,472	23,472
Tax Compliance Rep II	0.2	0.2	1	1,626–1,956	5,022	25,590
Materials & Stores Supvr II	1.3	2	2	1,416–1,867	39,352	40,240
Materials & Stores Supvr I	1.7	1	1	1,237–1,626	17,796	17,796
Prop Clk I	1	1	1	1,237–1,626	16,416	17,193
Bus Srvc Asst	1	1	1	1,352–1,626	18,496	19,366
Warehouse Worker	3	3	3	1,237–1,483	48,440	48,672
Mgt Services Techn	2	2	2	1,025–1,391	33,384	33,384
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Mailing Mach Supvr	1	1	1	1,108–1,322	15,864	15,864
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Mailing Mach Opr	2.8	2	3.1	986–1,161	27,864	41,534
Ofc Asst II	8.8	9	8	904–1,150	111,588	100,277
Ofc Asst I	0.6	1	0.9	806–940	10,830	10,258
Asst Clk	1.2	2	2	700–811	18,610	19,210
Fiscal Accounting:						
Administrator I	1	1	1	2,149–2,716	29,676	31,104
Acctg Off III	1.9	2	2	1,956–2,359	52,814	53,997
Acctg Off II	1.7	2	2	1,626–1,956	43,516	44,456
Accountant I	3.7	4	4	1,237–1,626	63,665	66,413
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Techn	2.8	3	3	1,060–1,378	44,560	45,324
Acctg Techn	7	7	7	1,060–1,378	99,983	102,605
Acct Clk II	1.9	2	2	940–1,205	26,496	26,496
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Technical Analysis:						
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	0.7	–	–	1,956–2,473	–	–
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	1.9	2	2	1,626–2,050	46,944	46,944
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Graphic Artist	1	1	1	1,451–1,743	19,800	20,754
Mach Supvr I	1	1	1	1,322–1,590	18,864	19,080
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Mach Opr III	2.3	3	3	1,068–1,271	44,070	45,234
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Mach Opr II	1.1	2	2	1,025–1,213	28,047	28,644
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Steno	0.8	1	1	886–1,178	11,010	11,400
Mach Opr I	1.5	–	–	986–1,161	–	–
Ofc Asst II	2	2	2	904–1,150	24,732	25,194
Research And Statistics Bureau:						
Administrator III	0.8	1	1	2,592–3,284	37,143	37,572
Research Mgr II	0.3	–	–	2,149–2,595	–	–
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Statistical Analyst III	0.3	1	1	2,050–2,473	26,094	27,336
Research Analyst II	0.6	1	1	1,956–2,359	28,200	28,308
Research Analyst II	1	–	–	1,782–2,149	–	–
Staff Services Analyst	1	1	1	1,242–1,956	21,809	22,849
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Mgt Services Techn	1	1	1	1,025–1,391	14,672	15,366
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	2	2	2	1,060–1,378	30,216	30,216
Secty	1	1	1	1,081–1,341	14,362	14,658
Statistical Clk	2	2	2	1,060–1,259	29,784	30,216
Ofc Asst II	0.5	1	1	904–1,205	11,466	11,868
Acct Clk II	7	7	7	940–1,205	92,428	92,736
Public Service Program Bureau:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator I	1.3	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	1.3	1	1	1,956–2,473	23,472	24,600

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.9	1	1	1,956–2,359	23,472	24,600
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Collection Program Bureau:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator II	0.5	–	–	2,359–2,988	–	–
Tax Compliance Rep III	0.5	1	1	1,956–2,359	23,472	24,600
Tax Compliance Rep II	1	1	1	1,626–1,956	23,472	23,472
Steno	0.6	–	–	886–1,178	–	–
Audit Program Bureau:						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Administrator II	2	2	2	2,359–2,988	68,352	68,352
Administrator I	0.6	1	1	2,149–2,716	25,788	27,012
Tax Auditor III	2.5	2	2	1,956–2,473	56,616	56,616
Tax Auditor II	1	1	1	1,626–2,050	23,116	23,472
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Secty	1	1	1	1,081–1,341	13,500	14,136
TOTALS	208.5	219.5	220	$3,892,061	$4,514,914	$4,602,703
Overtime	–	–	–	33,933	27,513	27,788
TOTALS, PROGRAM SERVICES DIVISION	208.5	219.5	220	$3,925,994	$4,542,427	$4,630,491
Data Processing Division						
System Development Bureau:						
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
DP Mgr II	2.7	3	3	2,359–2,848	100,448	102,000
Staff DP Analyst	1.1	2	2	2,149–2,592	60,096	61,494
Staff Programmer Analyst	1.5	3	3	2,149–2,592	89,772	92,598
DP Mgr I	5.9	6	6	2,149–2,592	184,031	186,029
Assoc DP Analyst	0.5	1	1	1,956–2,359	24,130	25,293
Assoc Programmer Analyst	21.7	20	20.2	1,956–2,359	541,690	559,109
Computer Operations Supvr II	0.2	1	0.8	1,867–2,251	27,012	22,510
DP Techn Supvr II	0.1	–	–	1,867–2,251	–	–
Programmer	24.4	24	24.2	1,242–1,956	486,893	504,880
Staff Services Analyst	2.2	1	0.8	1,242–1,956	21,469	18,670
Sr DP Techn	0.7	2	2	1,294–1,553	34,164	34,860
Key Data Supvr II	0.5	–	–	1,196–1,434	–	–
Mgt Services Techn	1.3	–	–	1,025–1,391	–	–
Ofc Services Supvr I	0.5	1	1	1,060–1,378	15,108	15,108
DP Techn	2	4	4	1,045–1,352	63,236	63,915
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.5	3	3	904–1,205	36,147	36,996
Steno	0.5	1	1	886–1,178	11,010	11,400
Computer Services Bureau:						
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
Systems Software Specialist II	0.9	3	3	2,359–2,848	98,568	102,528
DP Mgr II	2	2	2	2,359–2,848	68,352	68,352
Staff DP Analyst	1	1	1	2,149–2,592	31,104	31,104
Systems Software Specialist I	3.4	2	2	2,149–2,592	58,450	61,015
DP Mgr I	1.5	2	2	2,149–2,592	62,208	62,208
Assoc Programmer Analyst	0.2	1	0.8	1,956–2,359	28,308	23,590
Assoc Systems Software Specialist	3.2	4	4	1,956–2,359	102,480	105,816
Computer Operations Supvr II	3	3	3	1,867–2,251	77,695	78,798
DP Techn Supvr II	1.8	1	1.2	1,867–2,251	24,036	29,912
Programmer	0.7	1	1	1,242–1,956	14,904	15,588
Computer Operations Supvr I	2.7	3	3	1,553–1,867	64,579	66,276
DP Techn Supvr I	5.6	5	5	1,553–1,867	106,992	108,873
Sr Computer Opr	8	9	9	1,294–1,553	158,881	163,320
Sr DP Techn	11.7	13	13	1,294–1,553	222,342	230,703
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Computer Operator	10.1	12	12	1,045–1,352	175,147	182,031
DP Techn	10.5	11	11	1,045–1,352	161,414	167,320
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.5	2	2	904–1,205	25,440	25,440
Ofc Asst II	3.1	3	3	904–1,150	36,274	37,061
Srvc Asst	0.8	–	–	875–1,025	–	–
Asst Clk	0.4	1	1	700–811	10,015	10,020
Support Services Bureau:						
CEA III	1	1	1	2,988–3,973	47,676	47,676
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff DP Analyst	0.8	1	1	2,149–2,592	25,788	27,012
DP Mgr I	1.7	2	2	2,149–2,592	62,208	62,208
Assoc DP Analyst	4.7	5	5	1,956–2,359	139,216	140,692
DP Techn Supvr II	0.5	1	1	1,867–2,251	27,012	27,012
Programmer	–	3	3	1,242–1,956	44,712	46,764
Staff Services Analyst	5.2	8	8	1,242–1,956	160,458	165,820
DP Techn Supvr I	0.9	2	1.8	1,553–1,867	40,620	38,964
Sr DP Techn	2	1	1	1,294–1,553	17,866	18,636
Key Data Supvr II	0.7	–	0.2	1,196–1,434	–	3,564
Mgt Services Techn	0.2	–	–	1,025–1,391	–	–
Ofc Services Supvr I	0.5	–	–	1,060–1,378	–	–
DP Techn	2.9	1	1	1,045–1,352	14,901	15,586
Secty	1.8	2	2	1,081–1,341	30,720	30,888
Ofc Asst II	2.3	1	1	904–1,205	10,464	10,830
TOTALS	170.6	185	185	$3,360,747	$4,000,468	$4,096,901
Overtime	–	–	–	23,108	40,719	41,126
TOTALS, DATA PROCESSING DIVISION	170.6	185	185	$3,383,855	$4,041,187	$4,138,027

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Compliance Division						
Administration:				SALARY RANGE		
CEA IV	1	1	1	3,220–4,165	45,444	47,676
CEA II	0.6	2	2	2,716–3,610	80,268	81,852
Administrator II	1.4	1	1.7	2,359–2,988	34,176	56,960
Prog Specialist II	0.9	1	1	2,359–2,988	34,176	34,176
Administrator I	3.6	3	3	2,149–2,716	93,312	93,312
Tax Auditor III	2.5	4	4	1,956–2,473	103,098	106,692
Tax Auditor II	2	2	2	1,626–2,050	46,944	46,944
Tax Compliance Rep II	0.6	1	1	1,626–1,956	22,582	23,472
Exec Secty I	1	1	1	1,225–1,471	15,680	16,412
Ofc Techn	1.3	2	2	1,060–1,378	30,216	30,216
Secty	1	1	1	1,081–1,341	14,730	15,248
Ofc Asst II	0.6	1	1	904–1,205	12,720	12,720
Central Collection Bureau:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator II	1.6	2	2	2,359–2,988	68,352	68,352
Administrator I	7	9	9	2,149–2,716	271,446	276,282
Prog Specialist I	1.1	2	2	2,149–2,716	57,120	59,868
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Assoc Govtl Prog Analyst	0.1	1	0.9	1,956–2,359	28,308	25,949
Tax Compliance Rep III	15.2	17	17	1,956–2,359	443,728	457,575
Ofc Services Mgr II	0.3	–	–	1,867–2,251	–	–
Ofc Services Mgr I	0.6	1	1	1,626–1,956	21,348	22,368
Tax Compliance Rep II	32.7	30	30.1	1,626–1,956	645,540	668,250
Tax Compliance Rep I	7.1	13	13	1,242–1,626	217,924	227,263
Ofc Services Supvr II	2	3	3	1,196–1,574	48,320	49,488
Mgt Services Techn	12.8	12	12	1,025–1,391	171,277	179,020
Ofc Techn	4.9	5	5	1,060–1,378	74,452	75,108
Ofc Services Supvr I	4.7	5	5	1,060–1,378	69,971	72,137
Prog Techn II	6	6	6	1,060–1,259	86,708	89,405
Ofc Asst II	5	3	3	904–1,205	38,160	38,160
Steno	1	1	1	886–1,178	12,678	13,192
Ofc Asst II	21.5	21	21	904–1,150	251,679	257,926
Word Processing Techn	1.5	2	2	904–1,150	26,430	26,972
Ofc Asst I	0.6	3	3	836–977	31,820	32,932
Ofc Asst I	7.6	12	12	806–940	124,666	129,320
Corporation Audit:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator II	1.3	2	1.3	2,359–2,988	66,272	45,040
Prog Specialist II	1.3	2	2	2,359–2,988	66,768	68,352
Administrator I	3	3	3	2,149–2,716	92,717	93,312
Prog Specialist I	3.4	3	3	2,149–2,716	92,836	93,312
Tax Auditor III	21.4	21	21	1,956–2,473	582,923	588,246
Tax Auditor II	17.8	19	19	1,626–2,050	429,125	438,285
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	3	3	3	1,060–1,378	45,324	45,324
Secty	1	1	1	1,081–1,341	14,560	15,220
Ofc Asst II	1	1	1	904–1,205	12,660	12,720
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	2.7	3	3	904–1,150	35,982	36,816
Ofc Asst I	0.1	–	–	806–940	–	–
Personal Income Tax Audit:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator II	0.8	1	1	2,359–2,988	33,780	34,176
Prog Specialist II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	6.4	7	7	2,149–2,716	215,487	217,252
Prog Specialist I	1.8	2	2	2,149–2,716	61,970	62,208
Tax Auditor III	15	16	16	1,956–2,473	439,065	446,514
Assoc DP Analyst	0.3	0.5	–	1,956–2,359	14,154	–
Tax Auditor II	41.4	48	48	1,626–2,050	1,054,167	1,079,483
Ofc Services Supvr II	2.8	3.5	3	1,196–1,574	55,578	49,846
Auditor I	7.3	3	3	1,242–1,489	50,688	59,448
Mgt Services Techn	13.7	14	14	1,025–1,391	204,611	212,375
Ofc Techn	4.9	4.5	5	1,060–1,378	66,127	75,394
Ofc Services Supvr I	0.2	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3	3	3	904–1,205	38,119	38,160
Ofc Asst II	16.8	18	18	904–1,150	221,480	224,794
Ofc Asst I	3.1	6	6	806–940	62,887	65,048
Asst Clk	0.2	1	1	700–811	9,052	9,336
Exempt Organization:						
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	0.7	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	5.3	5	5	1,956–2,473	140,190	141,540
Tax Auditor II	3.8	4	4	1,626–2,050	88,314	90,270
Auditor I	0.7	–	–	1,242–1,489	–	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Prog Techn II	1	1	1	1,060–1,259	14,537	14,865
Ofc Asst II	0.8	1	1	904–1,205	12,720	12,720
Ofc Asst II	3	3	3	904–1,150	36,972	37,380
Ofc Asst I	1	1	1	836–977	11,016	11,400
Support Services:						
Ofc Services Supvr III	1	1	1	1,372–1,650	19,116	19,800
Ofc Services Supvr II	2.9	3	3	1,196–1,574	50,494	51,512
Ofc Services Supvr I	4	4	4	1,060–1,378	57,994	58,802
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Sr Word Processing Techn	2	2	2	1,104–1,317	31,608	31,608
Ofc Asst II	13.7	13	13	904–1,205	158,988	161,839
Steno	2.1	2	2	886–1,178	25,299	26,178
Ofc Asst II	3.1	3	3	904–1,150	36,743	37,488
Word Processing Techn	17.3	19	19	904–1,150	251,890	254,250
Calculating Mach Opr	5	5	5	977–1,150	69,000	69,000
Asst Clk	0.1	1	1	700–811	9,120	9,410
District Office Bureau:						
Bakersfield:						
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Tax Compliance Rep III	0.2	1	1	1,956–2,359	28,308	28,308
Tax Compliance Rep III	0.8	–	–	1,956–2,359	–	–
Tax Auditor II	1	1	1	1,626–2,050	21,304	22,319
Prog Techn II	1.6	2	2	1,060–1,259	29,348	30,000
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Fresno:						
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Tax Auditor II	2	2	2	1,626–2,050	44,296	45,281
Tax Compliance Rep II	3	3	3	1,626–1,956	66,567	68,328
Auditor I	0.5	–	–	1,242–1,489	–	–
Prog Techn II	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	1.3	2	2	904–1,205	23,922	24,785
Steno	0.5	–	–	886–1,178	–	–
Long Beach:						
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Prog Specialist I	0.7	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	3	3	3	1,956–2,473	81,720	84,276
Tax Compliance Rep III	1	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	5.7	6	6	1,626–2,050	136,781	138,344
Tax Compliance Rep II	7	7	7	1,626–1,956	155,302	158,380
Sr Steno	0.9	1	0.1	1,081–1,341	15,444	1,519
Prog Techn II	1.8	2	2.9	1,060–1,259	30,216	44,141
Ofc Asst II	4	4	4	904–1,205	50,470	50,880
Ofc Asst II	0.5	1	1	904–1,150	11,433	11,832
El Monte:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator II	0.8	1	1	2,359–2,988	33,780	34,176
Administrator I	2.3	2	2	2,149–2,716	62,208	62,208
Prog Specialist I	2.7	3	3	2,149–2,716	92,836	93,312
Tax Auditor III	6.5	6	6	1,956–2,473	156,289	161,064
Tax Compliance Rep III	1	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	14.8	15	15	1,626–2,050	329,167	340,152
Tax Compliance Rep II	5.2	5	5	1,626–1,956	106,996	110,936
Ofc Services Supvr II	0.9	1	1	1,196–1,574	16,475	17,152
Auditor I	0.8	2	2	1,242–1,489	31,176	32,640
Ofc Techn	2.9	3	3	1,060–1,378	42,826	44,075
Prog Techn II	3	3	3	1,060–1,259	44,190	45,324
Ofc Asst II	3.1	3	3	904–1,205	36,559	37,602
Prog Techn Trainee	0.8	1	1	904–1,060	12,720	12,720
West Los Angeles:						
Administrator II	1	1	1	2,359–2,988	31,972	33,516
Prog Specialist II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	3	3	3	2,149–2,716	92,717	93,312
Prog Specialist I	0.6	1	1	2,149–2,716	30,985	31,104
Tax Auditor III	7.3	8	8	1,956–2,473	210,400	218,904
Tax Auditor II	8.4	13	13	1,626–2,050	270,001	280,766
Auditor I	5.5	2	2	1,242–1,489	33,140	36,212
Mgt Services Techn	0.6	–	–	1,025–1,391	–	–
Ofc Asst II	3	3	3	904–1,205	36,402	37,288
Los Angeles:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator I	4.5	5	5	2,149–2,716	155,520	155,520
Prog Specialist I	1.6	3	3	2,149–2,716	92,003	93,312
Tax Auditor III	6.8	6	6	1,956–2,473	162,477	165,522
Tax Compliance Rep III	3.3	5	5	1,956–2,359	134,530	136,914
Tax Compliance Rep III	1	–	–	1,956–2,359	–	–
Tax Auditor II	9.2	10	10	1,626–2,050	220,788	225,672
Tax Compliance Rep II	11	12	12	1,626–1,956	260,528	267,814
Prop Clk I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II	2	2	2	1,196–1,574	33,744	34,416
Auditor I	1.3	1	1	1,242–1,489	15,588	16,320
Ofc Techn	2.1	3	3	1,060–1,378	44,784	45,324
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Prog Techn II	9.2	10	10	1,060–1,259	146,617	149,058

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	5.4	5	5	904–1,205	61,662	62,523
Ofc Asst II	1.1	1	1	904–1,150	12,720	12,720
Ofc Asst I	–	1	1	857–983	10,464	10,830
Oakland:						
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	0.7	1	1	2,149–2,716	25,788	27,012
Prog Specialist I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	2.9	3	3	1,956–2,473	78,894	81,312
Tax Compliance Rep III	0.7	1	1	1,956–2,359	27,552	28,308
Tax Auditor II	4.4	4	4	1,626–2,050	93,888	93,888
Tax Compliance Rep II	5.8	6	6	1,626–1,956	135,804	137,784
Auditor I	–	1	1	1,299–1,489	15,588	16,320
Ofc Services Supvr I	0.8	1	1	1,060–1,378	15,108	15,108
Prog Techn II	3.2	4	4	1,060–1,259	59,136	60,432
Ofc Asst II	3.2	3	3	904–1,205	35,850	36,672
Word Processing Techn	0.8	–	–	904–1,150	–	–
Prog Techn Trainee	0.5	1	1	904–1,060	11,730	12,156
Sacramento:						
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	2	2	2	1,956–2,473	56,616	56,616
Tax Compliance Rep III	1	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	5	5	5	1,626–2,050	117,004	117,360
Tax Compliance Rep II	2.5	3	3	1,626–1,956	65,790	67,794
Prog Techn II	4	4	4	1,060–1,259	60,432	60,432
Ofc Asst II	1.9	2	2	904–1,205	25,332	25,680
San Bernardino:						
Administrator II	0.5	1	1	2,359–2,988	31,848	33,384
Administrator I	0.5	–	–	2,149–2,716	–	–
Tax Auditor III	1	1	1	1,956–2,473	27,876	28,308
Tax Compliance Rep III	1	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	3	3	3	1,626–2,050	70,416	70,416
Tax Compliance Rep II	4	4	4	1,626–1,956	93,091	94,248
Ofc Techn	1	1	1	1,060–1,378	14,295	14,946
Ofc Services Supvr I	0.9	1	1	1,060–1,378	12,720	13,248
Prog Techn II	3	3	3	1,060–1,259	45,324	45,324
San Diego:						
Administrator II	1.4	1	1	2,359–2,988	34,176	34,176
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Prog Specialist I	0.8	1	1	2,149–2,716	30,747	31,104
Tax Auditor III	2.2	2	2	1,956–2,473	53,799	55,014
Tax Compliance Rep III	1.8	2	2	1,956–2,359	53,898	55,116
Tax Auditor II	5	5	5	1,626–2,050	113,341	116,037
Tax Compliance Rep II	4.1	4	4	1,626–1,956	84,296	88,288
Auditor I	–	1	1	1,299–1,489	15,588	16,320
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Prog Techn II	4	4	4	1,060–1,259	58,590	59,979
Ofc Asst II	1.3	1	1	904–1,205	12,720	12,720
Ofc Asst II	1.7	2	2	904–1,150	24,219	24,624
San Francisco:						
Administrator III	1	1	1	2,592–3,284	37,572	37,572
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Prog Specialist II	1.8	2	2	2,359–2,988	68,088	68,352
Administrator I	3.7	4	4	2,149–2,716	119,100	120,324
Prog Specialist I	2.5	3	3	2,149–2,716	92,241	93,312
Principal Tax Compliance Supvr I	1	1	1	2,200–2,655	31,860	31,860
Tax Auditor III	10.5	11	11	1,956–2,473	297,250	301,317
Tax Compliance Rep III	1.8	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	10.9	10	10	1,626–2,050	228,507	231,458
Tax Compliance Rep II	7.9	8	8	1,626–1,956	178,404	182,404
Prop Clk I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II	1	1	1	1,196–1,574	17,568	17,568
Auditor I	1.6	3	3	1,242–1,489	51,342	56,408
Mgt Services Techn	1	1	1	1,025–1,391	13,528	14,096
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Program Techn II	5.6	5	5	1,060–1,259	73,114	74,647
Ofc Asst II	3.9	3	3	904–1,205	35,982	36,816
Calculating Mach Opr	1	1	1	977–1,150	13,800	13,800
Program Techn Trainee	0.1	–	–	904–1,060	–	–
Ofc Asst I	–	2	2	857–983	20,928	21,660
San Jose:						
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Program Specialist I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	3	3	3	1,956–2,473	82,107	83,322
Tax Compliance Rep III	0.8	1	1	1,956–2,359	24,412	25,590
Tax Compliance Rep III	1	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	4.4	5	5	1,626–2,050	113,662	115,527
Tax Compliance Rep II	2.9	2	2.1	1,626–1,956	46,410	48,149
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Program Techn II	4	5	4.9	1,060–1,259	70,968	71,470
Ofc Asst II	0.7	–	–	904–1,205	–	–
Ofc Asst I	–	1	1	857–983	10,464	10,830

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Santa Ana:				SALARY RANGE		
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Program Specialist I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	3	3	3	1,956–2,473	80,649	82,710
Tax Compliance Rep III	0.6	1	1	1,956–2,359	23,472	24,600
Tax Compliance Rep III	1	1	1	1,956–2,359	27,660	28,308
Tax Auditor II	5.8	5	5	1,626–2,050	116,292	117,360
Tax Compliance Rep II	4.1	4	4	1,626–1,956	86,977	89,887
Sr Tax Rep	0.1	–	–	1,482–1,782	–	–
Tax Compliance Rep I	0.6	1	1	1,242–1,626	17,729	18,566
Auditor I	–	1	1	1,299–1,489	15,588	16,320
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Program Techn II	3	3	3	1,060–1,259	41,168	42,985
Ofc Asst II	3	3	3	904–1,205	37,137	37,452
Santa Barbara:						
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Tax Compliance Rep III	1	1	1	1,956–2,359	27,336	28,308
Tax Auditor II	1	1	1	1,626–2,050	23,472	23,472
Tax Compliance Rep II	0.4	–	–	1,626–1,956	–	–
Tax Compliance Rep I	0.6	1	1	1,242–1,626	16,898	17,698
Auditor I	0.2	1	1	1,242–1,489	15,588	16,320
Prog Techn II	1.4	1	1	1,060–1,259	14,114	14,765
Ofc Asst II	0.9	1	1	904–1,150	11,763	12,192
Prog Techn Trainee	0.4	1	1	904–1,060	12,720	12,720
Santa Rosa:						
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Tax Compliance Rep III	0.8	1	1	1,956–2,359	28,308	28,308
Tax Auditor II	1	1	1	1,626–2,050	23,472	23,472
Tax Compliance Rep II	1.2	1	1	1,626–1,956	20,424	21,384
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Program Techn II	1	1	1	1,060–1,259	14,622	15,108
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Stockton:						
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Tax Auditor II	2	1	1	1,626–2,050	23,472	23,472
Tax Compliance Rep II	2.7	3	3	1,626–1,956	63,408	65,280
Ofc Techn	–	–	–	1,060–1,378	–	–
Prog Techn II	1.6	2	2	1,060–1,259	29,297	29,908
Steno	0.9	1	1	886–1,178	11,010	11,400
Van Nuys:						
Administrator II	1	1	1	2,359–2,988	34,176	34,176
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	4	4	4	1,956–2,473	110,028	112,584
Tax Compliance Rep III	2.2	3	3	1,956–2,359	77,716	80,094
Tax Auditor II	5	5	5	1,626–2,050	111,549	113,493
Tax Compliance Rep II	3.4	2	2	1,626–1,956	44,216	45,196
Auditor I	0.8	1	1	1,242–1,489	15,588	16,320
Mgt Services Techn	–	1	1	1,161–1,391	15,804	16,536
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.6	–	–	1,060–1,378	–	–
Prog Techn II	4.4	5	5	1,060–1,259	69,938	71,625
Ofc Asst II	2.8	3	3	904–1,205	38,160	38,160
Chicago:						
Administrator III	1	1	1	2,592–3,284	39,408	39,408
Administrator II	0.1	1	1	2,359–2,988	32,724	34,316
Prog Specialist II	1	1	1	2,359–2,988	35,856	35,856
Administrator I	3.9	3	3	2,149–2,716	92,332	94,290
Prog Specialist I	4.8	5	5	2,149–2,716	162,960	162,960
Tax Auditor III	19.4	20	20	1,956–2,473	536,973	558,426
Tax Auditor II	4.2	4	4	1,626–2,050	90,048	91,968
Auditor I	1.1	2	2	1,242–1,489	36,415	41,888
Sr Steno	1	1	1	1,081–1,341	16,092	16,092
Ofc Asst II	2.9	2	2	904–1,205	26,320	26,496
Ofc Asst I	–	1	1	857–983	11,208	11,598
New York:						
Administrator III	1	1	1	2,592–3,284	39,408	39,408
Administrator II	–	1	1	2,359–2,988	34,316	35,856
Prog Specialist II	1	2	2	2,359–2,988	70,172	71,712
Administrator I	4.9	3	3	2,149–2,716	97,776	97,776
Prog Specialist I	3.9	4	4	2,149–2,716	124,120	126,956
Tax Auditor III	11.6	12	12	1,956–2,473	329,910	340,050
Tax Auditor II	13.3	16	16	1,626–2,050	338,584	354,650
Auditor I	6.8	5	5	1,242–1,489	85,279	103,480
Ofc Asst II	3.9	3	3	904–1,205	39,744	39,744
Ofc Asst I	–	1	1	857–983	11,208	11,598
TOTALS	910	963.5	963	$17,293,300	$20,335,912	$20,767,650
Temporary Help	24.8	52.1	52.1	201,121	490,214	495,116
Overtime	–	–	–	23,828	–	–
TOTALS, COMPLIANCE DIVISION	934.8	1,015.6	1,015.1	$17,518,249	$20,826,126	$21,262,766

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Legal Division				SALARY RANGE		
CEA IV	1	1	1	3,220–4,165	52,704	52,704
Asst Chief Counsel	3	3	3	3,364–4,068	146,448	146,448
Staff Counsel III	5	5	5	3,206–3,880	232,800	232,800
Staff Counsel II	12.7	13	13	2,784–3,364	511,844	517,220
Staff Counsel I	6.1	6	6	2,532–3,061	200,520	208,034
Legal Counsel	2.8	3	3	1,825–2,306	78,960	89,055
Legal Asst	2.5	3	3	1,372–1,650	57,660	58,494
Supvng Legal Steno I	1	1	1	1,341–1,610	19,107	19,320
Exec Secty I	1	1	1	1,225–1,471	15,562	16,282
Sr Legal Steno	3.1	3	3	1,171–1,403	49,415	50,223
Secty	2.9	3	3	1,081–1,341	45,604	46,332
Legal Typist	0.6	1	1	1,039–1,231	13,570	14,185
Legal Steno	1.5	1	1	1,039–1,231	14,772	14,772
Ofc Asst II	1.4	1	1	904–1,205	12,310	12,720
Ofc Asst II	2	2	2	904–1,150	25,440	25,440
TOTALS, LEGAL DIVISION	46.6	47	47	$1,309,533	$1,476,716	$1,504,029
Political Reform Audit Division						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator II	0.8	1	1	2,359–2,988	28,308	29,676
Administrator I	3.1	3	3	2,149–2,716	93,312	93,312
Prog Specialist I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	8	8	8	1,956–2,473	214,524	219,048
Tax Auditor II	3.2	2	2	1,626–2,050	43,440	44,376
Ofc Services Supvr II	0.8	1	1	1,196–1,574	16,353	17,040
Auditor I	1.1	7	7	1,242–1,489	109,116	114,240
Ofc Techn	0.8	–	–	1,060–1,378	–	–
Secty	1.7	2	2	1,081–1,341	28,416	28,944
Sr Steno	–	–	–	1,081–1,341	–	–
Ofc Asst II	2.3	3	3	904–1,205	37,129	37,596
Ofc Asst II	1.2	2	2	904–1,150	25,440	25,440
Word Processing Techn	2.7	4	4	904–1,150	49,036	50,354
Ofc Asst I	0.2	–	–	806–940	–	–
Inland Area:						
Administrator II	0.1	–	–	2,359–2,988	–	–
Administrator I	0.2	–	–	2,149–2,716	–	–
Tax Auditor III	0.3	–	–	1,956–2,473	–	–
Tax Auditor II	0.1	–	–	1,626–2,050	–	–
Auditor I	0.2	–	–	1,242–1,489	–	–
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Word Processing Techn	0.2	–	–	904–1,150	–	–
Southern Area:						
Administrator III	0.1	–	–	2,592–3,284	–	–
Administrator I	0.3	–	–	2,149–2,716	–	–
Tax Auditor III	0.3	–	–	1,956–2,473	–	–
Tax Auditor II	0.5	–	–	1,626–2,050	–	–
Auditor I	0.5	–	–	1,242–1,489	–	–
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Sr Steno	0.1	–	–	1,081–1,341	–	–
Word Processing Techn	0.1	–	–	904–1,150	–	–
TOTALS, POLITICAL REFORM AUDIT DIVISION	31.1	35	35	$634,700	$719,498	$734,450
Operations Division						
Administration:						
C.E.A. IV	0.3	–	–	3,220–4,165	–	–
C.E.A. III	0.7	1	1	2,988–3,973	49,980	49,980
Administrator III	1.9	2	2	2,592–3,284	75,144	75,144
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Assoc Mgt Analyst	0.3	–	–	1,956–2,359	–	–
Tax Compliance Rep III	0.8	1	1	1,956–2,359	24,412	25,590
Staff Services Analyst	2.3	4	4	1,242–1,956	74,760	75,588
Tax Compliance Rep II	0.2	–	–	1,626–1,956	–	–
Ofc Services Supvr II	0.3	–	–	1,196–1,574	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	1.7	2	2	1,081–1,341	30,888	30,888
Taxpayer Services Bureau:						
Special Services:						
Administrator I	0.8	1	1	2,149–2,716	28,764	30,152
Tax Auditor III	2	2	2	1,956–2,473	56,616	56,616
Tax Compliance Rep III	1	1	1	1,956–2,359	25,590	26,808
Tax Auditor II	6.9	7	7	1,626–2,050	158,534	162,451
Tax Compliance Rep II	1	1	1	1,626–1,956	22,493	23,472
Ofc Techn	3	3	3	1,060–1,378	42,550	44,244
Ofc Asst II	1	1	1	904–1,205	12,351	12,720
Communications:						
Administrator I	0.6	1	1	2,149–2,716	29,220	30,628
Ofc Services Mgr II	0.4	–	–	1,867–2,251	–	–
Ofc Services Mgr I	2	2	2	1,626–1,956	45,455	46,686
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Ofc Services Supvr II	1.7	2	2	1,196–1,574	33,134	33,856
Supvng Prog Techn II	5.6	5	5	1,196–1,434	84,910	85,928

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Techn	1	1	1	1,060–1,378	13,386	13,965
Ofc Services Supvr I	4.9	3	3	1,060–1,378	42,945	44,182
Sr Word Processing Techn	1.8	2	2	1,104–1,317	29,530	30,596
Prog Techn II	25.3	38	38	1,060–1,259	522,935	541,430
Ofc Asst II	6.9	7	7	904–1,205	85,666	87,326
Ofc Asst II	14	15	15	904–1,150	183,043	186,552
Word Processing Techn	12.4	12	12	904–1,150	163,257	164,758
Prog Techn Trainee	19.7	15	15	904–1,060	182,857	186,306
Ofc Asst I	5.1	4	4	806–940	42,505	43,568
Asst Clk	–	–	–	700–811	–	–
Transactions:						
Ofc Services Mgr II	1	1	1	1,867–2,251	24,506	25,689
Ofc Services Mgr I	0.8	2	2	1,626–1,956	42,210	44,214
Ofc Services Supvr III	1.8	1	1	1,372–1,650	18,608	19,496
Ofc Services Supvr II	4.6	5	5	1,196–1,574	85,063	85,760
Key Data Supvr II	0.3	–	–	1,196–1,434	–	–
Ofc Techn	9.7	10	10	1,060–1,378	143,653	147,058
Ofc Services Supvr I	12.8	12	12	1,060–1,378	175,401	177,876
Acctg Techn	2	2	2	1,060–1,378	30,216	30,216
Ofc Asst II	1.5	2	2	904–1,205	24,948	25,440
Acct Clk II	3.8	4	4	940–1,205	51,342	51,756
Ofc Asst II	54.3	61	61	904–1,150	751,459	762,730
Calculating Mach Opr	2.8	3	3	977–1,150	41,400	41,400
Ofc Asst I	9.1	9	9	806–940	97,174	100,191
Asst Clk	1.3	1	1	700–811	10,020	10,020
FTB Information Center:						
Administrator I	1	1	1	2,149–2,716	31,104	31,104
Tax Auditor III	1	1	1	1,956–2,473	28,308	28,308
Tax Auditor II	2	2	2	1,626–2,050	44,776	45,791
Ofc Services Mgr I	1	2	2	1,626–1,956	42,870	43,714
Auditor I	–	1	1	1,242–1,489	15,588	16,320
Supvng Prog Techn II	5.1	5	5	1,196–1,434	83,184	83,904
Ofc Techn	1	1	1	1,060–1,378	13,386	13,965
Prog Techn II	32.8	45	45	1,060–1,259	622,020	641,548
Ofc Asst II	6	1	1	904–1,150	11,631	12,048
Prog Techn Trainee	28.2	18	18	904–1,060	214,138	220,306
Ofc Asst I	0.4	3	3	806–940	30,366	31,392
Document Processing Bureau:						
Receiving:						
Ofc Services Mgr II	0.9	1	1	1,867–2,251	26,400	27,012
Ofc Services Mgr I	0.4	–	–	1,626–1,956	–	–
Ofc Services Supvr III	1	–	–	1,372–1,650	–	–
Ofc Services Supvr II	4.9	2	2	1,196–1,574	34,024	34,416
Ofc Services Supvr I	14.2	7	7	1,060–1,378	101,360	102,863
Ofc Asst II	1.5	2	2	904–1,205	25,317	25,440
Ofc Asst II	24.9	28.5	28.5	904–1,150	349,893	356,396
Ofc Asst I	1.5	4.5	4.5	806–940	46,286	47,870
Document Resolution:						
Ofc Services Mgr II	0.9	1	1	1,867–2,251	27,372	27,372
Ofc Services Supvr II	3.9	4	4	1,196–1,574	67,089	68,336
Ofc Services Supvr I	16.5	15	15	1,060–1,378	217,787	222,493
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Ofc Asst II	31.8	35	35	904–1,150	435,265	439,874
Ofc Asst I	6.3	7	7	806–940	76,259	77,320
Asst Clk	–	1	1	700–811	9,942	10,020
Central Files:						
Ofc Services Mgr II	1	1	1	1,867–2,251	26,604	27,012
Ofc Services Supvr III	2	2	2	1,372–1,650	39,144	39,600
Ofc Services Supvr II	3.2	4	4	1,196–1,574	63,120	64,560
Ofc Techn	0.1	1	1	1,060–1,378	13,965	14,622
Ofc Services Supvr I	12.6	14	14	1,060–1,378	203,531	207,074
Ofc Services Supvr I	0.5	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	3.3	4	4	904–1,205	46,733	48,812
Ofc Asst II	78.2	86	86	904–1,150	1,040,488	1,062,970
Ofc Asst I	14	17	17	806–940	182,926	187,200
Ofc Occupations Clk	1	1	1	776–904	10,374	10,737
Asst Clk	15.7	24	24	700–811	222,446	228,611
Work Control:						
Ofc Services Supvr II	0.5	1	1	1,196–1,574	17,208	17,208
Key Data Supvr II	0.5	–	–	1,196–1,434	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	14,666	15,052
Key Data Supvr I	1	1	1	1,104–1,317	15,108	15,804
Ofc Asst II	6.7	7	7	904–1,150	87,666	88,876
Ofc Asst I	–	–	–	806–940	–	–
Key Data Entry:						
Administrator II	0.3	1	1	2,359–2,988	31,600	33,120
Ofc Services Mgr II	0.7	–	–	1,867–2,251	–	–
Key Data Supvr IV	0.8	2	2	1,574–1,893	42,480	44,484
Key Data Supvr III	2.3	2	2	1,372–1,650	36,936	38,688
Key Data Supvr II	11.2	12	12	1,196–1,434	201,954	206,220
Key Data Supvr I	36.7	45	45	1,104–1,317	663,770	688,170
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Key Data Opr	122.5	161	161	836–1,150	2,111,497	2,171,780
TOTALS	739.3	827	827	$9,066,726	$11,290,222	$11,556,936
Overtime	–	–	–	225,255	106,770	107,838
TOTALS, OPERATIONS DIVISION	739.3	827	827	$9,291,981	$11,396,992	$11,664,774

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Department Temporary Help:						
Temporary Help	693.9	569.2	569.2	6,615,934	5,897,467	5,956,442
Overtime	–	–	–	168,860	111,128	112,239
TOTALS, DEPT TEMP HELP/OVERTIME	693.9	569.2	569.2	$6,784,794	$6,008,595	$6,068,681
TOTALS, AUTHORIZED POSITIONS	2,835.6	2,909.3	2,909.3	$43,086,764	$49,281,508	$50,275,013
Regular/Ongoing Positions	*2,116.9*	*2,288*	*2,288*	*35,794,725*	*42,607,697*	*43,534,464*
Temporary Help	*718.7*	*621.3*	*621.3*	*6,817,055*	*6,387,681*	*6,451,558*
Overtime[1]	–	–	–	*474,984*	*286,130*	*288,991*

[1] Overtime personnel years excluded: 1979/80 29.4; 1980/81 15.1; 1981/82 15.1.

176 DEPARTMENT OF GENERAL SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration						
Executive Office:						
Administration:				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
Dep Director	2.5	3	3	3,992	143,712	143,712
Planning Off	0.9	1	1	3,992	47,904	47,904
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Special Asst To Director	1	1	1	3,001–3,145	37,740	37,740
Staff Services Mgr I	1	1	1	2,149–2,592	30,509	31,104
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1.3	2	2	1,225–1,471	33,806	34,556
Secty	0.3	–	–	1,081–1,341	–	–
Skilled Trades Supvr	0.3	–	–	0	–	–
Energy Assessment Team:						
Energy Spec I	–	4	4	1,956–2,359	93,888	98,400
Program Development And Legislation:						
Legis Coordinator	1	1	1	3,001–3,145	37,740	37,740
Assoc Governmental Program Analyst	1	1	1	1,956–2,359	24,600	25,788
Ofc Techn	0.6	1	1	1,060–1,378	13,570	14,185
Ofc Asst II	0.4	–	–	904–1,205	–	–
Central Files:						
Mgt Services Techn	0.8	1	1	1,025–1,391	16,414	16,666
Ofc Services Supvr I	0.2	–	–	1,060–1,259	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
State Capitol Restoration:						
Architectural Specialist	1	1	1	3,527–4,029	48,348	48,348
Prin Architect	1	1	1	3,061–3,699	44,388	44,388
Constrn Supvr III	1	1	1	2,655–3,206	38,472	38,472
Constrn Supvr I	1	1	1	2,004–2,418	29,016	29,016
Secty	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	0.1	0.9	0.9	(4,153)	17,872	17,872
TOTALS, EXECUTIVE OFFICE	20.4	25.9	25.9	$610,135	$804,607	$812,519
Administrative Services Division:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Pers Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govt Prog Anal	–	1	1	1,956–2,359	24,699	25,890
Staff Services Analyst	1.9	1	1	1,242–1,956	22,849	23,472
Mgt Services Techn	0.5	–	–	1,025–1,391	–	–
Ofc Techn	0.1	1	1	1,060–1,378	13,855	14,514
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,116	13,662
Ofc Asst II	2.5	2	2	904–1,205	23,031	23,859
Personnel:						
Staff Services Mgr III	1	1	1	2,592–3,131	36,285	37,572
Staff Services Mgr I	2	2	2	2,149–2,592	62,208	62,208
Assoc Pers Analyst	3.9	6	6	1,956–2,359	154,828	159,540
Staff Services Analyst	1.8	–	–	1,242–1,956	–	–
Pers Asst IV	1	1	1	1,574–1,893	22,716	22,716
Pers Asst II	5	5	5	1,312–1,574	91,338	93,800
Pers Techn I	1	1	1	989–1,391	15,680	16,332
Pers Asst I	11.1	16	16	977–1,378	236,191	242,107
Ofc Asst II	0.7	1	1	904–1,150	11,796	12,228
Pers Asst Trainee	4.6	–	–	977–1,150	–	–
Ofc Asst I	0.5	1	1	836–977	11,176	11,565
Asst Clk	0.3	–	–	700–811	–	–
Budget And Planning:						
Staff Services Mgr II	1	1	1	2,359–2,848	33,384	34,176
Staff Services Mgr I	4	4	4	2,149–2,592	121,848	123,226
Assoc Budget Analyst	4	5	5	1,956–2,359	131,430	136,032
Staff Services Analyst	1.3	–	–	1,242–1,956	–	–
Mgt Services Techn	0.3	1	1	1,025–1,391	15,630	16,353
Acctg Techn	0.9	1	1	1,060–1,378	14,405	15,054
Training:						
Trng Off III	1	1	1	2,359–2,848	34,176	34,176
Trng Off I	1.8	2	2	1,956–2,359	56,616	56,616
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Word Processing Center:						
Ofc Services Supvr III	0.7	1	1	1,372–1,650	19,800	19,800
Word Processing Techn	3.6	8	8	904–1,150	93,578	96,648
Intermittent Pool:						
Mach Opr III	0.3	1	1	1,068–1,271	15,252	15,252
Temporary Help	11.6	26.3	26.3	(150,462)	298,757	298,757
Overtime	–	–	–	(7,000)	7,500	7,500
TOTALS, ADMINISTRATIVE SERVICES DIVISION	72.3	94.3	94.3	$1,277,911	$1,669,288	$1,700,199

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Program And Compliance Evaluation:						
Program Review:				SALARY RANGE		
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Sr Adm Analyst	1	1	1	2,359–2,848	34,176	34,176
Assoc Mgt Analyst	1.7	2	2	1,956–2,359	54,780	56,616
Assoc Adm Analyst	2.7	4	4	1,956–2,359	98,880	103,296
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,092	28,308
Research Writer	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1.4	1	1	1,242–1,956	19,664	20,584
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2	1	1	904–1,205	12,228	12,228
Seasonal Clk	–	1	1	713–827	9,102	9,390
Asst Clk	0.3	1	1	700–811	8,964	9,240
Performance Appraisal Review:						
Sr Mgt Auditor	1	1	1	2,359–2,848	34,176	34,176
Staff Mgt Auditor	1.3	2	2	2,149–2,592	62,208	62,208
Assoc Mgt Auditor	5.4	6	6	1,956–2,359	166,338	168,876
Consulting Services:						
Supvng Program Review Analyst	1	1	1	2,592–3,131	32,676	34,236
Operations Research Specialist III	1.1	2	2	2,418–2,918	64,126	65,646
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Operations Research Specialist II	2.4	2	2	2,100–2,532	55,968	58,668
Assoc Govtl Prog Analyst	2.9	3	3	1,956–2,359	80,904	83,412
Assoc Small Business Off	0.1	0.8	–	1,956–2,359	20,904	–
Temporary Help	–	0.9	0.9	(–)	11,310	11,310
Overtime	–	–	–	(1,853)	–	–
TOTALS, PROGRAM AND COMPLIANCE EVALUATION	30.3	35.7	34.9	$736,950	$946,512	$944,386
TOTALS, ADMINISTRATION	123	155.9	155.1	$2,624,996	$3,420,407	$3,457,104
Property Management Services						
Space Management Division:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Facilities Mgr II	2	2	2	2,592–3,131	75,144	75,144
Facilities Mgr I	6.9	7	7	2,359–2,848	236,468	239,100
Staff Space Planner	2.8	4	4	2,149–2,592	123,107	124,416
Staff Leasing Off	2	2	2	2,149–2,592	62,208	62,208
Assoc Architect	1.5	1	1	2,100–2,532	25,200	26,400
Assoc Space Planner	13.6	12	12	1,956–2,359	324,497	331,020
Assoc Leasing Off	12.5	13	13	1,956–2,359	351,340	357,330
Adm Asst II	1	1	1	1,956–2,359	25,293	26,502
Asst Space Planner	8.3	11	11	1,626–1,956	230,663	240,139
Asst Leasing Off	3.3	3	3	1,626–1,956	62,232	65,172
Jr Space Planner	2.1	3	3	1,242–1,626	45,396	47,496
Jr Staff Analyst	0.3	–	–	1,242–1,626	–	–
Pers Asst II	0.9	1	1	1,312–1,574	18,888	18,888
Ofc Techn	2	2	2	1,060–1,378	30,216	30,216
Ofc Services Supvr I	0.2	1	1	1,060–1,378	13,708	14,350
Ofc Asst II	7.7	9	9	904–1,205	112,428	113,293
Acct Clk II	1.4	–	–	940–1,205	–	–
Steno	1	1	1	886–1,178	13,500	13,500
Drafting Aid I	0.4	–	–	986–1,161	–	–
Ofc Asst I	0.3	–	–	836–977	–	–
Seasonal Clk	0.1	1	1	713–827	8,694	8,964
Temporary Help	0.6	0.5	0.5	(15,851)	4,996	4,996
TOTALS, SPACE MANAGEMENT DIVISION	71.9	75.5	75.5	$1,580,192	$1,807,298	$1,842,454
Facilities Planning And Development:						
C.E.A. II	1	1	1	2,716–3,610	42,652	43,320
Sr Planner	2	2	2	2,359–2,848	68,352	68,352
Sr Envirntl Planner	1	1	1	2,359–2,848	34,176	34,176
Assoc Planner	1	2	2	1,956–2,359	51,968	53,106
Specialist I	1	1	1	1,956–2,359	26,604	27,876
Envirntl Planner	1.6	2	2	1,242–1,956	35,692	37,375
Jr Planner	1.4	1	1	1,352–1,626	17,796	18,636
Graduate Student Asst	0.1	–	–	1,006–1,558	–	–
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.3	0.3	0.3	(2,931)	3,000	3,000
TOTALS, OFFICE OF FACILITIES PLANNING & DEVELOPMENT	11.4	12.3	12.3	$253,629	$306,988	$312,589
Office Of The State Architect:						
Administration:						
Executive:						
State Architect	1	1	1	47,149	47,149	47,149
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Dep State Architect	0.3	1	1	3,628–3,804	44,064	45,648
Prog Mgr	0.7	1	1	3,061–3,699	38,796	40,680
Staff Services Mgr II	0.9	1	1	2,359–2,848	28,308	29,676
Assoc Govtl Prog Analyst	0.9	1	1	1,956–2,359	25,194	26,400
Jr Staff Analyst	0.6	1	1	1,242–1,626	14,904	15,588
Exec Secty I	0.9	1	1	1,225–1,471	16,737	17,472

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secty	1.7	1	1	1,081–1,341	15,444	15,444
Library Tech Asst I	1	1	1	1,060–1,259	14,020	14,676
Ofc Asst II	0.4	2	2	904–1,205	24,989	24,440
Steno	0.5	–	–	886–1,178	–	–
Project Coordination And Evaluation:						
Sr Project Analyst	1.8	1	1	2,418–2,918	35,016	35,016
Assoc Constrn Analyst	1	1	1	2,100–2,532	30,384	30,384
Assoc Govtl Prog Analyst	4	4	4	1,956–2,359	112,368	113,232
Staff Services Analyst	1	1	1	1,242–1,956	21,639	22,671
Mgt Services Techn	0.7	2	2	1,025–1,391	26,740	27,896
Ofc Techn	2	2	2	1,060–1,378	30,216	30,216
Ofc Asst II	0.9	–	–	904–1,205	–	–
Mgt Services Asst	0.5	–	–	894–1,045	–	–
Contract Management:						
Business Service Off III	1	1	1	1,956–2,359	28,308	28,308
Business Service Off I	1	1	1	1,626–1,956	23,472	23,472
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	4.4	5	5	904–1,205	61,551	62,316
Word Processing Techn	0.2	–	–	904–1,150	–	–
Office Services:						
Business Service Off I	1	1	1	1,626–1,956	23,472	23,472
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Stock Clk	2	2	2	1,017–1,317	27,620	28,168
Ofc Asst II	3.9	4	4	904–1,150	50,347	50,880
Architecture & Engineering Services:						
Consultant Services:						
Prin Engr	0.5	1	1	3,061–3,699	36,732	38,472
Supvng Architect	1	1	1	2,784–3,364	40,368	40,368
Sr Civil Engr	0.7	1	1	2,418–2,918	35,016	35,016
Sr Elec Engr	0.7	1	1	2,418–2,918	35,016	35,016
Sr Architect	3.7	4	4	2,418–2,918	138,456	140,064
Sr Project Analyst	2.9	2	2	2,418–2,918	70,032	70,032
Sr Mech Engr	–	1	1	2,418–2,918	31,860	33,408
Structural Engrng Assoc	0.7	1	1	2,100–2,532	30,384	30,384
Assoc Mech Engr	1	1	1	2,100–2,532	25,200	26,400
Assoc Architect	2.3	3	3	2,100–2,532	84,780	87,410
Architectural Assoc	0.7	1	1	2,004–2,418	26,100	27,354
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,200	28,308
Asst Architectural Designer	0.3	–	–	1,743–2,100	–	–
Secty	1	1	1	1,081–1,341	14,719	15,388
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Architectural Design:						
Prin Architect	1	1	1	3,061–3,699	44,388	44,388
Supvng Architect	2	2	2	2,784–3,364	80,736	80,736
Sr Architect	4.6	5	5	2,418–2,918	168,384	171,432
Assoc Architect	2	3	3	2,100–2,532	85,968	87,168
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Interior Designer	0.3	–	–	1,590–1,913	–	–
Ofc Asst II	1.5	2	2	904–1,205	23,760	24,156
Steno	–	1	1	886–1,178	10,842	11,280
Landscape Design:						
Sr Landscape Architect	1	1	1	2,418–2,918	35,016	35,016
Assoc Landscape Architect	3	3	3	2,100–2,532	91,152	91,152
Jr Landscape Architect	0.5	1	1	1,558–1,790	19,146	20,052
Drafting:						
Supvng Architect	1	1	1	2,784–3,364	40,368	40,368
Architectural Sr	1.4	2	2	2,306–2,784	64,038	65,526
Assoc Architect	3	3	3	2,100–2,532	88,986	91,152
Architectural Assoc	0.8	1	1	2,004–2,418	26,506	27,784
Asst Architectural Designer	3.8	4	4	1,743–2,100	92,779	95,712
Architectural Asst	1	1	1	1,743–2,100	25,200	25,200
Jr Architectural Designer	0.2	–	–	1,558–1,790	–	–
Jr Architectural Asst	1	1	1	1,558–1,790	19,976	20,913
Structural Engineering:						
Supvng Structural Engr	1	1	1	2,918–3,527	42,324	42,324
Sr Structural Engr	2	2	2	2,532–3,061	73,464	73,464
Structural Engrng Assoc	2.1	2	2	2,100–2,532	55,584	56,784
Jr Civil Engr	0.4	1	1	1,558–1,790	19,071	19,976
Specifications:						
Specification Writer II	2	3	3	2,004–2,418	82,080	83,232
Specification Writer I	1	1	1	1,743–2,100	25,200	25,200
Ofc Services Supvr I	0.5	–	–	1,060–1,378	–	–
Sr Word Processing Techn	0.5	1	1	1,104–1,317	15,804	15,804
Ofc Asst II	0.3	–	–	904–1,205	–	–
Word Processing Techn	2.3	3	3	904–1,150	40,940	41,400
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Mech Engr	3.4	4	4	2,418–2,918	127,191	132,886
Assoc Mech Engr	2.9	3	3	2,100–2,532	79,616	83,396
Asst Mech Engr	1.8	3	3	1,743–2,100	67,738	70,956
Jr Mech Engr	2.2	2	2	1,558–1,966	40,176	41,076
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Electrical Engineering:						
Supvng Elec Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Elec Engr	2.3	3	3	2,418–2,918	100,016	103,440
Assoc Elec Engr	2.3	4	4	2,100–2,532	103,624	108,592

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Elec Engr	2.8	2	2	1,743–2,100	44,236	46,332
Elec Engrng Techn II	0.9	1	1	1,662–2,004	24,048	24,048
Jr Elec Engr	1	1	1	1,558–1,790	21,480	21,480
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Civil Engr	1.3	1	1	2,418–2,918	35,016	35,016
Sr Sanitary Engr	1	1	1	2,418–2,918	35,016	35,016
Civil Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Sanitary Engrng Assoc	2	2	2	2,004–2,418	56,912	58,032
Asst Civil Engr	0.3	1	1	1,743–2,100	23,229	24,336
Civil Engrng Techn II	1.8	2	2	1,662–2,004	48,096	48,096
Jr Civil Engr	0.7	1	1	1,558–1,790	18,696	19,596
Civil Engrng Techn I	0.7	–	–	1,451–1,743	–	–
Cost Engineering:						
Supvng Estimator	1	1	1	2,655–3,206	38,472	38,472
Sr Estimator	2	2	2	2,306–2,784	66,816	66,816
Assoc Estimator - Building Constrn	1	1	1	2,004–2,418	29,016	29,016
Mech Estimator II	1	1	1	2,004–2,418	25,900	27,142
Elec Estimator I	1	1	1	1,743–2,100	25,200	25,200
Jr Estimator	1	1	1	1,489–1,633	19,296	19,596
Steno	1	1	1	886–1,178	12,515	12,720
Cost Engineering-Change Orders:						
Sr Estimator	1	1	1	2,306–2,784	33,408	33,408
Assoc Estimator	–	1	1	2,004–2,418	24,048	25,200
Asst Estimator	1	1	1	1,743–2,100	24,720	25,200
Jr Estimator	1.1	2	2	1,489–1,633	37,464	38,292
Ofc Asst II	–	1	1	904–1,205	12,720	12,720
Ofc Asst II	0.6	–	–	904–1,150	–	–
Physically Handicapped:						
Architectural Assoc	2	2	2	2,004–2,418	56,688	58,032
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	3,220–3,880	44,044	46,198
Constrn Supvr III	0.4	–	–	2,655–3,206	–	–
Constrn Supvr II	0.3	1	1	2,306–2,784	33,408	33,408
Secty	0.9	1	1	1,081–1,341	14,507	15,164
Area I Oakland:						
Constrn Supvr III	1	1	1	2,655–3,206	38,472	38,472
Constrn Supvr II	5.2	6	6	2,306–2,784	190,129	194,493
Constrn Supvr I	5.5	9	9	2,004–2,418	240,987	247,044
Elec Inspector II	1	1	1	2,004–2,418	29,016	29,016
Mech Inspector II	1	1	1	2,004–2,418	29,016	29,016
Constrn Inspector	0.2	–	–	1,662–2,004	–	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	0.5	–	–	1,081–1,341	–	–
Steno	0.7	1	1	886–1,178	12,940	13,353
Area II Sacramento:						
Constrn Supvr III	0.6	1	1	2,655–3,206	38,472	38,472
Sr Elec Engr	1	1	1	2,418–2,918	35,016	35,016
Constrn Supvr II	3	4	4	2,306–2,784	127,380	129,240
Constrn Supvr I	9.6	12	12	2,004–2,418	326,534	334,810
Mech Inspector II	1	1	1	2,004–2,418	29,016	29,016
Constrn Inspector	0.8	–	–	1,662–2,004	–	–
Ofc Techn	0.1	1	1	1,060–1,378	13,294	13,855
Ofc Asst II	1.8	1	1	904–1,205	12,720	12,720
Area III Los Angeles:						
Constrn Supvr III	2	2	2	2,655–3,206	76,364	76,944
Constrn Supvr II	4	4	4	2,306–2,784	129,804	132,729
Constrn Office Mgr II	0.2	–	–	2,200–2,655	–	–
Constrn Supvr I	10.8	12	12	2,004–2,418	332,212	339,568
Elec Inspector II	2	2	2	2,004–2,418	58,032	58,032
Mech Inspector II	2	2	2	2,004–2,418	58,032	58,032
Secty	0.9	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	0.8	1	1	904–1,205	11,697	12,120
Temporary Help	1.1	0.9	0.9	(19,808)	22,609	22,609
Overtime	–	–	–	(3,601)	11,555	11,555
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Structural Engr	2	2	2	2,918–3,527	84,648	84,648
Dist Structural Engr	3	3	3	2,655–3,206	115,416	115,416
Sr Structural Engr	8.9	9	9	2,532–3,061	323,954	325,716
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Asst II	2.7	2	2	904–1,205	24,660	25,112
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Sacramento:						
C.E.A. III	0.8	1	1	2,988–3,973	47,490	47,676
Prin Structural Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Structural Engr	2	3	3	2,918–3,527	119,664	121,380
Dist Structural Engr	1	1	1	2,655–3,206	38,472	38,472
Sr Structural Engr	6	6	6	2,532–3,061	220,392	220,392
Staff Services Analyst	1	1	1	1,242–1,956	22,760	23,472
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	6.1	4	4	904–1,205	50,880	50,880

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Drafting Aid I	1	1	1	986–1,161	13,932	13,932
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Seasonal Clerk	–	4	4	713–827	34,776	35,856
Los Angeles:						
Prin Structural Engr	0.9	1	1	3,061–3,699	44,388	44,388
Supvng Structural Engr	3.3	5	5	2,918–3,527	197,004	200,436
Dist Structural Engr	6	6	6	2,655–3,206	230,832	230,832
Sr Structural Engr	16.1	15	15	2,532–3,061	544,632	546,108
Adm Asst I	1	1	1	1,626–2,050	23,472	23,472
Secty	0.3	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	6.5	7	7	904–1,205	86,796	87,624
Steno	0.8	–	–	886–1,178	–	–
Ofc Asst I	0.2	–	–	806–940	–	–
Seasonal Clerk	–	4	4	713–827	34,776	35,856
Asst Clk	0.2	–	–	700–811	–	–
Temporary Help	0.3	–	–	(8,505)	–	–
Overtime	–	–	–	(11,340)	32,882	32,882
TOTALS, OFFICE OF THE STATE ARCHITECT	279.5	310.9	310.9	$7,105,778	$8,525,804	$8,651,227
Real Estate Services Division:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Supvng Land Agent	3	3	3	2,592–3,131	112,716	112,716
Assoc Land Agent	1	1	1	1,956–2,359	25,788	27,012
Ofc Services Supvr II	1	1	1	1,196–1,574	16,353	17,040
Secty	1.9	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	2.7	1	1	904–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	0.2	–	–	904–1,150	–	–
Word Processing Techn	3	4	4	904–1,150	54,832	55,200
Ofc Asst I	0.4	1	1	806–940	10,257	10,614
Asst Clk	0.2	–	–	700–811	–	–
Appraisals:						
Sr Land Agent	2	2	2	2,359–2,848	66,900	68,352
Assoc Land Agent	9.5	10	10	1,956–2,359	282,020	282,868
Assoc Govtl Prog Analyst	0.7	–	–	1,956–2,359	–	–
Asst Land Agent	2.9	3	3	1,626–1,956	62,120	65,062
Ofc Asst II	0.3	1	1	904–1,205	12,720	12,720
Sales:						
Sr Land Agent	1	1	1	2,359–2,848	32,096	33,648
Assoc Land Agent	3	3	3	1,956–2,359	84,924	84,924
Asst Land Agent	1	1	1	1,626–1,956	21,304	22,319
Mgt Services Techn	0.6	1	1	1,025–1,391	12,312	12,816
Steno	1	1	1	886–1,178	13,500	13,500
Property Management:						
Sr Land Agent	1	1	1	2,359–2,848	32,724	34,176
Staff Space Planner	0.3	–	–	2,149–2,592	–	–
Assoc Land Agent	4.8	6	6	1,956–2,359	169,092	169,848
Asst Land Agent	0.6	1	1	1,626–1,956	23,116	23,472
Ofc Asst II	0.9	2	2	904–1,205	23,559	24,450
Relocation Assistance:						
Sr Land Agent	1	1	1	2,359–2,848	31,724	33,252
Staff Mgt Auditor	0.1	–	–	2,149–2,592	–	–
Assoc Land Agent	3.5	3	3	1,956–2,359	84,384	84,924
Assoc Govtl Prog Analyst	0.3	1	1	1,956–2,359	25,200	26,412
Asst Land Agent	1.3	2	2	1,626–1,956	42,968	44,998
Ofc Asst II	1	1	1	904–1,205	12,084	12,556
Appraisal Review:						
Sr Land Agent	2	2	2	2,359–2,848	68,352	68,352
Staff Space Planner	0.1	1	1	2,149–2,592	31,104	31,104
Assoc Land Agent	1	1	1	1,956–2,359	28,308	28,308
Ofc Asst II	0.9	1	1	904–1,205	11,832	12,269
Program Management:						
Sr Land Agent	1	1	1	2,359–2,848	32,988	34,176
Staff Space Planner	0.7	–	–	2,149–2,592	–	–
Assoc Land Agent	3.6	3	3	1,956–2,359	84,924	84,924
Assoc Mgt Analyst	0.3	–	–	1,956–2,359	–	–
Staff Services Analyst	1	1	1	1,242–1,956	22,938	23,472
Delineator	1	1	1	1,322–1,590	19,080	19,080
Ofc Asst II	0.5	–	–	904–1,205	–	–
Drafting Aid I	0.8	1	1	986–1,161	13,811	13,932
Aquisitions:						
Sr Land Agent	2	2	2	2,359–2,848	68,352	68,352
Assoc Land Agent	7	7	7	1,956–2,359	198,156	198,156
Asst Land Agent	2.5	2	2	1,626–1,956	42,863	44,905
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Temporary Help	7.6	0.8	0.8	(147,000)	6,608	6,608
Overtime	–	–	–	(1,409)	1,651	1,651
TOTALS, REAL ESTATE SERVICES DIVISION	86.2	81.8	81.8	$1,915,306	$2,010,056	$2,034,564

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Buildings And Grounds Division:						
Administration Statewide:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	44,559	46,746
Supvng Landscape Architect	1	1	1	2,784–3,364	40,368	40,368
Asst Chief	2	2	2	2,592–3,131	71,748	73,428
Staff Services Mgr I	1	1	1	2,149–2,592	29,795	31,104
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,600	25,788
Staff Services Analyst	0.5	–	–	1,242–1,956	–	–
Jr Staff Analyst	0.2	1	1	1,242–1,626	15,075	15,771
Secty	0.9	1	1	1,081–1,341	14,719	15,388
Steno	0.9	1	1	886–1,178	12,117	12,594
Ofc Asst I	0.1	–	–	836–977	–	–
Temporary Help	0.4	0.1	0.1	(13,434)	2,897	2,897
Terminal Leave	2.1	2	2	(40,200)	58,883	58,883
Sacramento Buildings:						
Administration:						
Region I:						
Building Mgr IV	0.9	1	1	2,359–2,848	32,468	34,044
Building Mgr III	0.1	–	–	2,149–2,592	–	–
Building Mgr II	1.8	2	2	1,956–2,359	55,132	56,510
Supvr - Building Trades	1	1	1	1,825–2,306	25,200	25,200
Electrician Supvr	1.8	2	2	1,825–2,200	46,828	47,914
Carpenter Supvr	1	1	1	1,743–2,100	22,956	22,956
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Electrician I	8.2	10	10	1,662–2,004	215,817	217,770
Plumber I	1.8	2	2	1,662–2,004	43,800	43,800
Carpenter I	2.8	3	3	1,590–1,913	62,424	62,748
Painter I	5.7	6	6	1,590–1,913	125,496	125,496
Locksmith	2	2	2	1,590–1,913	41,832	41,832
Electronics Techn	2.3	3	3	1,451–1,913	58,021	59,742
Electrician Apprentice	0.8	1	1	1,112–1,709	18,696	19,596
Plumber Apprentice	1	1	1	1,112–1,709	14,232	14,904
Building Maint Worker	10.2	11	11	1,384–1,662	199,371	200,242
Carpenter Apprentice	–	1	1	1,112–1,633	13,344	13,932
Janitor Supvr III	2	2	2	1,181–1,553	34,254	34,254
Janitor Supvr II	14.5	14	14	1,084–1,416	210,848	214,142
Ofc Services Supvr I	0.9	–	–	1,060–1,378	–	–
Secty	–	1	1	1,081–1,341	12,972	13,500
Supvng Housekeeper II	1	1	1	1,084–1,294	15,528	15,528
Laborer	0.9	1	1	1,181–1,294	15,528	15,528
Janitor Supvr I	1.1	1	1	966–1,242	11,676	12,108
Ofc Asst II	3.1	3	3	904–1,205	38,688	38,688
Elevator Opr	2.8	2	2	894–1,045	23,634	24,018
Region III:						
Building Mgr IV	0.9	1	1	2,359–2,848	34,044	34,176
Building Mgr III	0.1	–	–	2,149–2,592	–	–
Building Mgr II	1.8	2	2	1,956–2,359	55,910	56,599
Supvr—Building Trades	1	1	1	1,825–2,306	25,200	25,200
Electrician Supvr	0.8	1	1	1,825–2,200	23,047	24,048
Chief Engr II	2	2	2	1,825–2,200	52,800	52,800
Stationary Engr Supvr	3	3	3	1,782–2,149	70,416	70,416
Carpenter Supvr	1	1	1	1,743–2,100	22,780	22,956
Painter II	1	1	1	1,662–2,004	21,900	21,900
Electrician I	4.9	5	5	1,662–2,004	109,500	109,500
Plumber I	1.7	2	2	1,662–2,004	43,800	43,800
Stationary Engr I	13.9	16	16	1,626–1,956	337,944	341,192
Carpenter I	1.9	3	3	1,590–1,913	60,912	61,776
Painter I	3	3	3	1,590–1,913	62,748	62,748
Plumber Apprentice	–	1	1	1,112–1,709	13,344	13,932
Stationary Engr Apprentice	–	2	2	1,112–1,709	26,688	27,864
Building Maint Worker	5	5	5	1,384–1,662	90,905	91,080
Carpenter Apprentice	1	1	1	1,112–1,633	17,868	18,696
Janitor Supvr III	0.8	1	1	1,181–1,553	16,800	16,992
Janitor Supvr II	7.6	8	8	1,084–1,416	121,246	122,686
Window Cleaner	1.2	2	2	1,130–1,352	30,090	30,732
Secty	1	1	1	1,081–1,341	15,444	15,444
Laborer	1	1	1	1,181–1,294	15,528	15,528
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	0.9	1	1	886–1,178	12,900	13,360
Region II:						
Building Mgr IV	0.9	1	1	2,359–2,848	34,044	34,176
Building Mgr III	0.2	–	–	2,149–2,592	–	–
Building Mgr II	1.8	2	2	1,956–2,359	52,072	53,944
Supvr - Building Trades	1.1	1	1	1,825–2,306	25,200	25,200
Electrician Supvr	1	1	1	1,825–2,200	24,048	24,048
Carpenter Supvr	1	1	1	1,743–2,100	22,956	22,956
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Electrician I	6.9	8	8	1,662–2,004	158,293	171,844
Plumber I	2.5	2	2	1,662–2,004	43,800	43,800
Carpenter I	1.1	2	2	1,590–1,913	41,265	41,832
Painter I	5	6	6	1,590–1,913	121,644	123,525
Electrician Apprentice	1	1	1	1,112–1,709	14,232	14,904
Building Maint Worker	7.1	8	8	1,384–1,662	135,816	144,924
Painter Apprentice	1	2	2	1,112–1,633	31,212	32,628
Janitor Supvr III	1.7	2	2	1,181–1,553	34,062	34,254

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Window Cleaner Supvr	1	1	1	1,237–1,483	17,796	17,796
Janitor Supvr II	9.2	11	11	1,084–1,416	157,350	167,486
Window Cleaner	7	9	9	1,130–1,352	136,224	143,964
Secty	0.9	1	1	1,081–1,341	13,570	14,185
Laborer	1	1	1	1,181–1,294	15,528	15,528
Janitor Supvr I	4.7	5	5	966–1,242	68,332	68,700
Ofc Asst II	2.5	3	3	904–1,205	36,054	36,898
Central Heating And Cooling Plant:						
Building Mgr II	0.9	1	1	1,956–2,359	28,255	28,308
Chief Engr II	0.6	1	1	1,825–2,200	25,095	26,043
Stationary Engr Supvr	3.9	4	4	1,782–2,149	92,553	93,888
Electrician I	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	24.3	27	27	1,626–1,956	566,648	576,432
Painter I	1	1	1	1,590–1,913	19,080	19,944
Stationary Engr Apprentice	–	2	2	1,112–1,709	26,688	27,864
Building Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Ofc Techn	1	1	1	1,060–1,378	14,676	15,108
Laborer	0.9	1	1	1,181–1,294	15,528	15,528
Grounds Maintenance:						
Assoc Landscape Architect	1	1	1	2,100–2,532	27,784	29,130
Supvng Groundskeeper II	1	1	1	1,553–2,050	22,404	22,404
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Machinist	1	1	1	1,590–1,913	20,916	20,916
Supvng Groundskeeper I	3	3	3	1,416–1,867	61,044	61,272
Tree Maint Leadworker	1	1	1	1,416–1,702	20,424	20,424
Lead Groundskeeper	3	3	3	1,237–1,626	53,388	53,388
Truck Driver	4	4	4	1,352–1,626	71,184	71,184
Tree Maint Worker	2	2	2	1,352–1,553	37,272	37,272
Groundskeeper	29.7	32	32	1,181–1,483	505,048	514,902
Ofc Asst II	0.8	1	1	904–1,205	12,720	12,720
Ofc Asst I	0.1	–	–	836–977	–	–
Janitor	357.1	380.2	380.2	(4,003,866)	4,859,992	4,927,962
Temporary Help	5.8	2.6	2.6	(83,467)	87,731	87,731
Legislative Help	7.2	6.7	6.7	(86,579)	92,836	95,157
Overtime	–	–	–	(32,804)	72,113	72,113
San Francisco Buildings:						
Administration:						
Building Mgr IV	0.8	1	1	2,359–2,848	33,912	34,176
Building Mgr III	1	1	1	2,149–2,592	31,104	31,104
Building Mgr I	0.1	1	1	1,867–2,251	24,798	25,992
Ofc Services Supvr I	0.7	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Steno	0.6	1	1	886–1,178	13,500	13,500
Crafts:						
Supvr - Building Trades	0.9	1	1	1,825–2,306	21,900	22,956
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Electrician II	1	1	1	1,743–2,100	22,956	22,956
Carpenter II	0.1	–	–	1,662–2,004	–	–
Electrician I	1.8	3	3	1,662–2,004	61,788	63,732
Carpenter I	0.9	2	2	1,590–1,913	38,880	40,698
Painter I	2.4	4	4	1,590–1,913	79,380	82,125
Electrician Apprentice	–	1	1	1,112–1,709	13,344	13,932
Painter Apprentice	–	1	1	1,112–1,633	13,344	13,932
Window Cleaner Supvr	1	1	1	1,237–1,483	17,796	17,796
Window Cleaner	3	3	3	1,130–1,352	47,918	48,672
Custodial:						
Janitor Supvr III	1	1	1	1,181–1,553	17,262	17,262
Janitor Supvr II	5.3	7	7	1,084–1,416	103,140	105,156
Janitor Supvr I	4	4	4	966–1,242	55,172	55,172
Maintenance:						
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Chief Engr II	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Stationary Engr I	6.7	8	8	1,626–1,956	167,308	169,552
Stationary Engr Apprentice	–	1	1	1,112–1,709	13,344	13,932
Building Maint Worker	3	4	4	1,384–1,662	71,658	72,462
Groundskeeper	2.3	2.5	2.5	1,181–1,483	39,089	40,125
Laborer	1.8	2	2	1,181–1,294	30,372	31,056
Janitor	75.7	89.3	89.3	(873,774)	1,210,319	1,210,319
Temporary Help	0.5	0.9	0.9	(10,433)	11,787	11,787
Overtime	–	–	–	(4,629)	5,238	5,238
Los Angeles Buildings:						
Administration:						
Building Mgr IV	0.8	1	1	2,359–2,848	29,448	30,866
Building Mgr III	0.2	–	–	2,149–2,592	–	–
Building Mgr II	1.1	2	2	1,956–2,359	51,178	53,237
Building Mgr I	1	1	1	1,867–2,251	27,012	27,012
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2.8	3	3	904–1,205	37,008	37,398
Steno	0.5	1	1	886–1,178	13,500	13,500
Crafts:						
Supvr - Building Trades	1	1	1	1,825–2,306	25,200	25,200
Electrician Supvr	1	1	1	1,825–2,200	24,048	24,048
Carpenter Supvr	1	1	1	1,743–2,100	22,956	22,956
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Electrician I	3.7	6	6	1,662–2,004	126,261	129,186
Carpenter I	1.5	2	2	1,590–1,913	39,996	40,860
Painter I	5.8	6	6	1,590–1,913	122,688	124,524
Electrician Apprentice	–	1	1	1,112–1,709	13,344	13,932
Painter Apprentice	–	1	1	1,112–1,633	13,344	13,932
Window Cleaner Supvr	1	1	1	1,237–1,483	17,796	17,796
Window Cleaner	2.3	4	4	1,130–1,352	61,102	62,427
Custodial:						
Janitor Supvr III	0.9	1	1	1,181–1,553	16,878	17,262
Janitor Supvr II	3.8	4	4	1,084–1,416	61,808	62,776
Janitor Supvr I	6.8	7	7	966–1,242	96,538	97,044
Maintenance:						
Chief Engr II	1.8	2	2	1,825–2,200	51,000	52,188
Stationary Engr Supvr	2.9	3	3	1,782–2,149	67,685	69,793
Stationary Engr II	0.9	1	1	1,702–2,050	22,404	22,404
Stationary Engr I	12.5	16	16	1,626–1,956	327,892	335,984
Supvng Groundskeeper I	0.9	1	1	1,416–1,867	16,992	17,796
Stationary Engr Apprentice	–	2	2	1,112–1,709	26,688	27,864
Building Maint Worker	9	10	10	1,384–1,662	178,501	181,155
Lead Groundskeeper	0.2	–	–	1,237–1,626	–	–
Groundskeeper	5.2	6	6	1,181–1,483	94,932	96,306
Laborer	3.6	4	4	1,181–1,294	61,200	62,112
Janitor	80.3	79.3	79.3	(900,294)	1,137,304	1,137,304
Temporary Help	0.4	1.1	1.1	(11,504)	14,193	14,193
Overtime	–	–	–	(4,176)	5,160	5,160
Santa Ana Buildings:						
Building Mgr II	0.8	1	1	1,956–2,359	27,460	28,202
Chief Engr I	0.8	1	1	1,825–2,306	24,600	25,200
Electrician I	0.9	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	1.8	2	2	1,626–1,956	42,768	42,768
Painter I	1	1	1	1,590–1,913	20,916	20,916
Building Maint Worker	1.9	2	2	1,384–1,662	36,432	36,432
Lead Groundskeeper	0.7	1	1	1,237–1,626	17,327	17,796
Groundskeeper	1.9	2	2	1,181–1,483	31,353	32,042
Janitor Supvr II	1	1	1	1,084–1,416	15,330	15,798
Laborer	1	1	1	1,181–1,294	15,186	15,528
Janitor Supvr I	0.8	1	1	966–1,242	13,810	13,902
Steno	1	1	1	886–1,178	12,972	13,500
Janitor	12.9	13.4	13.4	(145,164)	159,843	159.943
Oakland Buildings:						
Building Mgr II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1	1	1	1,825–2,306	23,294	24,412
Electrician I	0.9	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	1.8	2	2	1,626–1,956	42,288	42,768
Carpenter I	0.6	1	1	1,590–1,913	20,916	20,916
Painter I	0.9	1	1	1,590–1,913	20,916	20,916
Groundskeeper	0.5	0.5	0.5	1,181–1,483	7,679	8,025
Janitor Supvr II	1	1	1	1,084–1,416	15,798	15,798
Steno	0.9	1	1	886–1,178	13,500	13,500
Janitor	12.5	13	13	(146,559)	180,996	180,996
Temporary Help	0.2	0.2	0.2	(4,011)	3,499	3,499
Overtime	–	–	–	(1,975)	1,748	1,748
Fresno Buildings:						
Building Mgr II	1	1	1	1,956–2,359	24,412	25,590
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Electrician I	1	1	1	1,662–2,004	20,835	21,818
Stationary Engr I	2	2	2	1,626–1,956	42,768	42,768
Building Maint Worker	0.9	1	1	1,384–1,662	17,747	18,216
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Janitor Supvr II	1	1	1	1,084–1,416	15,798	15,798
Janitor Supvr I	0.9	1	1	966–1,242	13,442	13,902
Steno	0.8	1	1	886–1,178	12,972	13,500
Janitor	17.3	17.5	17.5	(200,298)	244,330	244,330
Temporary Help	0.3	0.2	0.2	(3,619)	3,273	3,273
Overtime	–	–	–	(1,809)	1,636	1,636
San Diego Buildings:						
Building Mgr II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1.1	1	1	1,825–2,306	24,412	25,100
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Electrician I	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	2.6	4	4	1,626–1,956	81,212	84,016
Painter I	1	1	1	1,590–1,913	20,916	20,916
Supvng Groundskeeper I	0.8	1	1	1,416–1,867	17,260	18,076
Building Maint Worker	1.9	2	2	1,384–1,662	35,427	36,231
Groundskeeper	4.9	7	7	1,181–1,483	107,143	110,158
Janitor Supvr II	2	2	2	1,084–1,416	31,596	31,596
Window Cleaner	1	1	1	1,130–1,352	16,224	16,224
Laborer	1	2	2	1,181–1,294	29,751	30,714
Janitor Supvr I	0.3	–	–	966–1,242	–	–
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,340	6,602
Steno	1	1	1	886–1,178	13,500	13,500
Janitor	32.1	35.9	35.9	(360,815)	479,539	479,539
Temporary Help	0.2	1.1	1.1	(2,623)	25,627	25,627
Overtime	–	–	–	(211)	1,732	1,732

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Stockton Buildings:				SALARY RANGE		
Building Mgr II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1	1	1	1,825–2,306	24,700	25,200
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Building Maint Worker	3	3	3	1,384–1,662	54,447	54,648
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Groundskeeper	2.9	3	3	1,181–1,483	48,440	48,672
Janitor Supvr I	1.9	2	2	966–1,242	27,804	27,804
Steno	1	1	1	886–1,178	12,273	12,762
Janitor	14.4	15	15	(169,590)	206,798	206,798
Temporary Help	0.1	0.2	0.2	(2,880)	3,465	3,465
Overtime	–	–	–	(2,880)	1,732	1,732
San Bernardino Buildings:						
Building Mgr II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Electrician I	1	1	1	1,662–2,004	19,944	20,916
Stationary Engr I	2	2	2	1,626–1,956	42,768	42,768
Painter I	1	1	1	1,590–1,913	20,349	20,916
Groundskeeper	0.8	1	1	1,181–1,483	16,224	16,224
Janitor Supvr II	2	2	2	1,084–1,416	28,806	29,358
Window Cleaner	0.5	1	1	1,130–1,352	16,224	16,224
Steno	1	1	1	886–1,178	13,500	13,500
Janitor	15.5	16.3	16.3	(178,663)	226,953	226,953
Temporary Help	0.1	0.3	0.3	(2,337)	3,953	3,953
Overtime	–	–	–	(784)	1,318	1,318
Redding Buildings:						
Chief Engr I	0.9	1	1	1,825–2,306	25,200	25,200
Maint Mechanic	0.1	–	–	1,662–2,004	–	–
Groundskeeper	0.5	0.5	0.5	1,181–1,483	8,112	8,112
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,360	6,360
TOTALS, BUILDINGS & GROUNDS DIVISION	1,109.2	1,216.8	1,216.8	$15,504,685	$19,255,447	$19,518,743
Office of Local Assistance:						
Local Asst Off	1	–	–	3,628–3,804	–	–
Asst Exec Off	0.4	–	–	3,001–3,145	–	–
Supvng Govtl Auditor II	1	–	–	2,359–2,843	–	–
Adm Off	0.8	–	–	2,435–2,603	–	–
Area Supvr	0.9	–	–	2,050–2,473	–	–
Govtl Auditor III	1.1	–	–	1,956–2,359	–	–
Fld Rep II	4	–	–	1,867–2,251	–	–
Fld Rep I	1.1	–	–	1,702–2,050	–	–
Govtl Auditor II	3.1	–	–	1,626–1,956	–	–
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Accountant I	1.7	–	–	1,237–1,626	–	–
Jr Staff Analyst	–	–	–	1,242–1,628	–	–
Auditor I	0.2	–	–	1,243–1,489	–	–
Accountant Trainee	–	–	–	1,209–1,478	–	–
Mgt Services Techn	1.1	–	–	1,025–1,591	–	–
Sr Acct Clerk	2	–	–	1,060–1,378	–	–
Secty	1	–	–	1,081–1,341	–	–
Ofc Asst II	1.9	–	–	904–1,205	–	–
Acct Off II	1.5	–	–	940–1,205	–	–
Ofc Asst II	1	–	–	901–1,150	–	–
Ofc Asst I	0.6	–	–	895–977	–	–
State School Building Aid:						
Area Supvr	–	2	2	2,050–2,473	59,352	59,352
Govtl Auditor III	–	1	1	1,956–2,359	24,897	26,094
Fld Rep II	–	4	3	1,867–2,251	103,440	77,496
Govtl Auditor II	–	3	3	1,626–1,956	64,892	66,850
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Accountant I	–	1	1	1,237–1,626	17,452	17,768
Auditor I	–	2	2	1,242–1,489	30,956	32,396
Sr Acct Clk	–	2	1	1,060–1,378	30,216	15,108
Acct Clk II	–	2	2	940–1,205	23,646	24,527
Ofc Asst II	–	1	1	940–1,205	12,515	13,028
Ofc Asst II	–	1	1	904–1,060	12,720	12,720
Steno	–	1	1	886–1,178	11,004	11,394
Ofc Asst I	–	1	1	836–977	11,016	11,400
Deferred Maintenance:						
Area Supervisor	–	1	1	2,050–2,473	28,308	29,676
Govtl Auditor III	–	1	1	1,956–2,359	25,293	26,502
Jr. Staff Analyst	–	1	1	1,242–1,626	14,904	15,588
Accountant I	–	1	1	1,237–1,626	16,224	16,992
Auditor I	–	1	1	1,242–1,489	15,649	16,381
Mgt Services Tech	–	2	2	1,025–1,391	27,968	29,228
Ofc Asst II	–	1	1	904–1,205	11,433	11,832

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Lease-Purchase:						
Staff Services Mgr I	–	1	1	2,149–2,592	25,788	27,012
Fld Rep II	–	2	2	1,867–2,251	44,808	46,944
Fld Rep I	–	1	1	1,702–2,050	20,824	21,809
Staff Services Analyst	–	1	1	1,242–1,956	21,724	22,760
Jr. Staff Analyst	–	3	3	1,246–1,646	47,337	49,536
Accountant I	–	1	1	1,237–1,626	14,844	15,528
Accountant Trainee	–	1	1	1,299–1,489	15,954	16,686
Sr Acct Clk	–	1	1	1,060–1,378	12,720	13,248
Acct Clk II	–	1	1	940–1,205	13,248	13,248
Ofc Asst II	–	2.7	2.7	904–1,205	30,262	31,197
Ofc Asst II	–	1	1	904–1,060	11,208	11,598
Administration:						
Local Asst Off	–	1	1	3,628–3,804	45,648	45,648
Asst Exec Off	–	0.7	0.7	3,001–3,145	26,418	26,418
Supvng Govtl Auditor II	–	1	1	2,359–2,848	34,176	34,176
Adm Off	–	1	1	2,485–2,603	30,882	31,236
Staff Service Analyst	–	1	1	1,242–1,936	17,010	17,814
Secty	–	1	1	1,081–1,341	15,052	15,444
Temporary Help	0.5	0.6	0.6	(13,817)	6,000	6,000
TOTALS, OFFICE OF LOCAL ASSISTANCE	25.6	52	50	$499,571	$990,692	$976,222
TOTALS, PROPERTY MANAGEMENT SERVICES	1,583.8	1,749.3	1,747.3	$26,859,161	$32,896,285	$33,335,799
Statewide Support Services						
State Police Division:						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	39,885	41,817
Staff Services Mgr I	1	1	1	2,149–2,592	28,650	30,033
Inspector	1	1	1	2,100–2,532	30,384	30,384
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	27,876	28,308
Lieutenant	1	1	1	1,743–2,100	25,200	25,200
Police Off	1.9	2	2	1,451–2,050	45,912	45,912
Sgt	2	2	2	1,590–2,004	45,912	45,912
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.6	4	4	904–1,205	50,301	51,210
Zone I–Sacramento:						
Inspector	2	2	2	2,100–2,532	60,768	60,768
Capt	1	1	1	1,913–2,306	27,672	27,672
Lieutenant	3	3	3	1,743–2,100	75,600	75,600
Police Off	67.2	72	72	1,451–2,050	1,496,498	1,507,326
Sgt	10	10	10	1,590–2,004	230,652	230,652
Security Off	12.6	12	12	1,267–1,518	218,592	218,592
Ofc Asst II	2	2	2	904–1,205	26,496	26,496
Ofc Asst II	2.5	2	2	904–1,150	24,686	25,675
Security Guard	12.3	17	17	929–1,090	211,563	214,584
Zone II–San Francisco:						
Inspector	1	1	1	2,100–2,532	30,384	30,384
Capt	1	1	1	1,913–2,306	27,672	27,672
Lieutenant	2	2	2	1,743–2,100	50,400	50,400
Police Off	36.4	44	44	1,451–2,050	867,795	885,656
Sgt	13.5	14	14	1,590–2,004	321,384	321,384
Security Off	5.5	6	6	1,267–1,518	109,296	109,296
Ofc Asst II	3.8	3	3	904–1,205	37,542	38,484
Security Guard	1.5	3	3	929–1,090	35,460	36,819
Seasonal Clk	–	1	1	713–827	8,694	8,964
Zone III–Los Angeles:						
Inspector	1	1	1	2,100–2,532	30,384	30,384
Capt	1	1	1	1,913–2,306	27,672	27,672
Lieutenant	1	1	1	1,743–2,100	25,200	25,200
Police Off	41.3	58	58	1,451–2,050	1,123,753	1,150,116
Sgt	11.1	12	12	1,590–2,004	274,804	276,564
Security Off	5.9	6	6	1,267–1,518	109,296	109,296
Ofc Asst II	2	2	2	904–1,205	26,496	26,496
Security Guard	2.3	3	3	929–1,090	37,692	38,304
Temporary Help	1.8	2	2	(36,315)	48,742	48,742
Overtime	–	–	–	(610,006)	133,133	133,133
TOTALS, CALIFORNIA STATE POLICE DIVISION	258.2	296	296	$5,382,836	$6,007,890	$6,076,551
Minority Business Enterprise Office:						
Staff Services Mgr I	0.7	1	1	2,149–2,592	25,788	27,012
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	24,318	25,491
Staff Services Analyst	2.1	2	2	1,242–1,956	43,592	44,536
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,048	12,515
TOTALS, MINORITY BUSINESS ENTERPRISE OFFICE	5.6	6	6	$101,120	$121,190	$124,998

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Communications Division:						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Supvng Telecomm Engr	1	1	1	2,784–3,364	40,368	40,368
Assoc Business Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Business Service Off I	1	1	1	1,626–1,956	22,319	23,383
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,150	11,868	12,310
Radio Management:						
Supvng Telecomm Engr	2	2	2	2,784–3,364	80,736	80,736
Sr Telecomm Engr	8.8	10	10	2,418–2,918	342,165	345,126
Assoc Telecomm Engr	24.1	26	26	2,100–2,532	762,566	780,880
Supvng Telecomm Techn	13.2	14	14	2,100–2,532	409,824	413,424
Coordinator	0.5	1	1	1,956–2,359	23,472	24,600
Sr Telecomm Techn	73.3	77	77	2,004–2,306	2,104,952	2,113,440
Asst Telecomm Engr	5.1	6	6	1,743–2,100	141,733	145,942
Telecomm Techn	56.6	58	58	1,913–2,100	1,452,511	1,459,086
Elec Engrng Techn II	1	1	1	1,662–2,004	23,775	24,048
Staff Services Analyst	1.7	2	2	1,242–1,956	36,504	37,380
Telecomm Analyst I	2	2	2	1,242–1,956	42,984	42,984
Electronics Techn	1	1	1	1,451–1,913	20,916	20,916
Jr Elec Engr	0.7	2	2	1,558–1,790	37,842	39,648
Telecomm Techn Trainee	2.4	3	3	1,518–1,662	57,960	59,400
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Prop Clk I	0.3	1	1	1,237–1,626	17,193	17,796
Truck Driver	1	1	1	1,352–1,626	17,796	17,796
Elec Drafting Techn	1	1	1	1,322–1,590	19,080	19,080
Warehouse Worker	1.7	1	1	1,237–1,483	15,934	16,224
Drafting Aid II	1	1	1	1,208–1,451	15,479	16,174
Mgt Services Techn	1	1	1	1,025–1,391	14,400	15,078
Ofc Services Supvr I	1.2	2	2	1,060–1,378	29,676	30,216
Pers Asst I	1	1	1	1,150–1,378	15,800	16,406
Sr Steno	0.8	1	1	1,081–1,341	14,613	15,276
Stock Clk	9.5	11	11	1,017–1,317	151,964	155,627
Ofc Asst II	5.3	4	4	904–1,205	50,208	50,675
Acct Clk II	1	1	1	940–1,205	12,597	13,116
Steno	1.8	3	3	886–1,178	35,520	36,300
Word Processing Techn	3.9	4	4	904–1,150	53,994	54,120
Telecomm Asst	2	2	2	910–1,068	25,632	25,632
Asst Clk	0.3	1	1	700–811	8,986	9,264
Telephone Services:						
Supvng Telecomm Engr	1	1	1	2,784–3,364	40,368	40,368
Data Communications Specialist	1	1	1	2,655–3,206	38,472	38,472
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr Telecomm Engr	2	2	2	2,418–2,918	70,032	70,032
Assoc Telecomm Engr	6	6	6	2,100–2,532	177,074	181,506
Telecomm Analyst II	1	1	1	1,956–2,359	28,308	28,308
Telecomm Analyst I	3	3	3	1,242–1,956	61,936	63,568
Supvng Telephone Opr	1	1	1	1,196–1,434	16,774	17,208
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Telephone Opr	0.3	1	1	1,060–1,259	12,896	13,432
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Ofc Asst II	2	2	2	904–1,150	25,440	25,440
Telephone Opr	7.7	8	8	904–1,060	99,192	100,556
Emergency Telephone Services:						
Mgr	1	1	1	2,359–2,848	34,176	34,176
Coordinator	1.6	1	1	1,956–2,359	27,120	28,308
Mgt Services Techn	0.8	2	2	1,025–1,391	28,504	29,286
Steno	0.3	–	–	886–1,178	–	–
Temporary Help	2.6	1.8	1.8	(64,653)	24,000	24,000
Overtime	–	–	–	(170,253)	207,382	207,382
TOTALS, COMMUNICATIONS DIVISION	267.6	283.8	283.8	$6,215,185	$7,192,773	$7,264,229
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Assoc Govtl Prog Analyst	0.2	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Ofc Techn	0.5	1	1	1,060–1,378	13,524	14,130
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.5	–	–	904–1,205	–	–
Slamm:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Business Mgt Analyst	1	1	1	1,956–2,359	25,194	26,400
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	27,660	28,308
Staff Services Analyst	3	4	4	1,242–1,956	71,936	75,304
Ofc Asst II	2	3	3	904–1,205	35,099	36,222
Ofc Asst II	1	1	1	904–1,150	11,565	11,976
Area I-Sacramento:						
Purchasing Mgr	1	1	1	2,716–3,284	39,408	39,408
Sr DP Analyst	1	–	–	2,359–2,848	–	–
Staff Services Mgr II	1	–	–	2,359–2,848	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff DP Analyst	1.4	–	–	2,149–2,592	–	–
Staff Services Mgr I	1	–	–	2,149–2,592	–	–
Prin Buyer	3	3	3	2,050–2,473	88,344	89,028
Buyer II	8.3	7	7	1,782–2,149	176,622	177,666
Ofc Services Mgr I	1	1	1	1,626–1,956	23,472	23,472
Buyer I	1.7	4	4	1,416–1,702	68,102	71,324
Business Svcs Asst	–	1	1	1,352–1,626	18,048	18,888
Jr Staff Analyst	0.7	1	1	1,242–1,626	18,190	19,006
Ofc Services Supvr II	1	1	1	1,196–1,574	16,452	16,464
Mgt Services Techn	1.1	1	1	1,025–1,391	14,036	14,672
Ofc Services Supvr I	4.8	4	4	1,060–1,378	57,834	59,134
Secty	0.9	–	–	1,081–1,341	–	–
Ofc Asst II	16	17	17	904–1,205	204,221	208,551
Acct Clk II	0.1	–	–	940–1,205	–	–
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	2.1	2	2	904–1,150	23,928	24,318
Word Processing Tech	–	1	1	904–1,150	12,720	12,720
Ofc Asst I	0.1	–	–	836–977	–	–
Ofc Asst I	0.4	–	–	806–940	–	–
EDP Acquisition:						
Sr DP Analyst	–	2	2	2,359–2,848	62,484	63,852
Staff Services Mgr II	–	2	2	2,359–2,848	62,484	63,852
Staff Services Mgr I	–	1	1	2,149–2,592	31,104	31,104
Staff DP Analyst	–	2	2	2,149–2,592	61,375	62,208
Ofc Asst II	–	2	2	904–1,205	22,707	23,502
Contract Management:						
Buyer II	1.8	3	3	1,782–2,149	68,726	70,774
Buyer I	1.8	–	–	1,416–1,702	–	–
Jr Staff Analyst	1	–	–	1,242–1,626	–	–
Secty	1	1	1	1,081–1,341	15,332	15,444
Ofc Asst II	9.9	11	11	904–1,205	128,799	132,479
Ofc Asst II	2.7	3	3	904–1,150	36,939	37,344
Ofc Asst I	0.4	–	–	836–977	–	–
Local Agency Purchasing:						
Prin Buyer	1	1	1	2,050–2,473	29,676	29,676
Fld Rep II	0.1	–	–	1,867–2,251	–	–
Buyer II	0.5	–	–	1,782–2,149	–	–
Buyer I	0.1	1	1	1,416–1,702	17,529	18,360
Mgt Services Techn	0.6	–	–	1,025–1,391	–	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Quality Control:						
Sr Quality Control Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Quality Control Engr	2	2	2	2,100–2,532	59,064	60,426
Purchasing Analyst	2	4	4	2,050–2,473	108,552	110,928
Asst Purchasing Analyst	5.8	8	8	1,782–2,149	192,740	197,805
Asst Quality Control Engr	4	4	4	1,743–2,100	100,800	100,800
Ofc Techn	0.4	1	1	1,060–1,378	14,946	15,108
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Ofc Asst II	1.3	1	1	904–1,205	12,433	12,720
Traffic Management:						
Traffic Analyst	3.9	4	4	1,956–2,359	106,905	109,314
Staff Services Analyst	1	1	1	1,242–1,956	21,979	23,027
Rate Clk	2.8	3	3	1,416–1,702	53,604	56,133
Ofc Services Supvr I	1	1	1	1,060–1,378	13,855	14,514
Ofc Asst II	1.8	2	2	904–1,205	23,928	24,318
Acquisition Analysis:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Prog Analyst	1.9	–	–	1,956–2,359	–	–
Assoc Bus Mgt Analyst	–	2	2	1,956–2,359	51,344	53,700
Staff Services Analyst	1.5	1	1	1,242–1,956	14,904	15,588
Mgt Services Techn	0.6	1	1	1,025–1,391	16,467	16,692
Area II--Los Angeles:						
Prin Buyer	1	1	1	2,050–2,473	29,676	29,676
Buyer II	0.3	1	1	1,782–2,149	22,493	23,566
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Central Stores:						
Headquarters Office:						
Supply Operations Mgr	1	1	1	2,359–2,848	34,176	34,176
Warehouse Oper Mgr	–	1	1	1,867–2,251	26,196	27,012
Warehouse Mgr II	0.7	–	–	1,702–2,251	–	–
Staff Services Analyst	2.1	3	3	1,242–1,956	62,288	64,189
Mgt Services Techn	1.6	1	1	1,025–1,391	13,659	14,241
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	2.7	3	3	904–1,205	37,544	38,160
Ofc Asst II	0.8	1	1	904–1,150	12,597	12,720
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	–	–	1,237–1,626	–	–
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Service Asst	–	1	1	894–1,045	11,612	11,982
Watt Ave Warehouse:						
Warehouse Mgr II	1.3	1	1	1,702–2,251	22,493	23,566
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Materials & Stores Supvr II	3	3	3	1,416–1,867	59,806	61,238
Materials & Stores Supvr I	0.9	1	1	1,237–1,626	17,731	18,066
Truck Driver	3	3	3	1,352–1,626	53,388	53,388

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Warehouse Worker	11.5	11	11	1,237–1,483	176,996	178,618
Ofc Asst II	3.6	4	4	904–1,205	48,030	49,077
Service Asst	2.2	5	5	894–1,045	58,523	60,093
Mech & Tech Occupational Trainee	0.6	1	1	811–875	10,406	10,750
11th And R Warehouse:						
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Truck Driver	1	1	1	1,352–1,626	17,796	17,796
Warehouse Worker	0.9	1	1	1,237–1,483	16,224	16,224
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Lawndale:						
Warehouse Mgr II	1	1	1	1,702–2,251	24,600	24,600
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Materials & Stores Supvr I	1.1	1	1	1,237–1,626	17,796	17,796
Truck Driver	1	1	1	1,352–1,626	17,796	17,796
Warehouse Worker	5.1	5	5	1,237–1,483	80,540	81,120
Ofc Asst II	0.7	1	1	904–1,205	12,720	12,720
Service Asst	1.7	3	3	894–1,045	33,896	35,436
Property Reutilization:						
Surplus Property Coordinator	1	1	1	1,867–2,251	27,012	27,012
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Temporary Help	1.9	1.1	1.1	(35,734)	24,854	24,854
Overtime	–	–	–	(40,000)	43,112	43,112
Publications Section:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Materials & Stores Supvr I	0.3	–	–	1,237–1,626	–	–
Warehouse Worker	4.4	3	3	1,237–1,483	48,710	48,942
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	8.5	9	9	904–1,205	113,018	114,029
Service Asst	0.7	1	1	894–1,045	11,820	12,252
Mech & Tech Occupational Trainee	–	1	1	811–875	10,435	10,778
TOTALS, OFFICE OF PROCUREMENT	192.5	211.1	211.1	$3,291,605	$3,913,386	$3,983,712
Office Services Division:						
Administration:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Business Service Off III	0.8	1	1	1,956–2,359	27,984	28,308
Business Service Off II	0.3	–	–	1,782–2,149	–	–
Adm Asst I	1	1	1	1,626–2,050	23,472	23,472
Business Service Off I	1	1	1	1,626–1,956	23,205	23,472
Ofc Services Supvr III	1	1	1	1,372–1,650	18,538	19,420
Warehouse Worker	1.1	2	2	1,237–1,483	31,407	32,274
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	0.4	1	1	1,060–1,378	14,140	14,740
Acctg Techn	0.6	–	–	1,060–1,378	–	–
Stock Clk	1.8	1	1	1,017–1,317	13,160	13,708
Laborer	1	1	1	1,181–1,294	15,528	15,528
Ofc Asst II	0.8	0.5	0.5	904–1,205	5,882	5,898
Acct Clk II	1.9	2	2	940–1,205	26,100	26,496
Seasonal Clk	–	0.5	0.5	713–827	5,094	5,094
Business Equipment Management:						
Assoc Govtl Prog Analyst	2	2	2	1,956–2,359	52,908	54,096
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Sr Word Processing Techn	0.9	1	1	1,104–1,317	15,804	15,804
Ofc Asst II	1	1	1	904–1,205	11,664	12,084
Interagency Messenger:						
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,192	14,786
Ofc Asst II	7.1	8	8	904–1,150	96,706	98,605
Mass Mailing:						
Mailing Mach Supvr	1	1	1	1,108–1,322	15,864	15,864
Mailing Mach Opr	4	3	3	986–1,161	37,892	38,731
Mailing Mach Trainee	4.6	6	6	875–1,025	70,704	71,904
Mech & Tech Occupational Trainee	0.4	1	1	811–875	10,368	10,368
Supportive Services O. B. 1:						
Mail And Messenger:						
Ofc Services Supvr I	2	2	2	1,060–1,378	30,216	30,216
Ofc Asst II	6.1	7	7	904–1,150	86,995	87,918
Supportive Services--O. B. 8 & 9:						
Ofc Services Supvr II	0.7	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	1	1	1	1,060–1,378	14,240	14,892
Mailing Mach Supvr	0.6	1	1	1,108–1,322	13,589	14,192
Laborer	1.9	2	2	1,181–1,294	29,746	30,999
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Mailing Mach Opr	2.9	3	3	986–1,161	38,136	38,556
Ofc Asst II	3.2	4	4	904–1,150	49,368	49,758
Mailing Mach Trainee	0.4	–	–	875–1,025	–	–
Ofc Asst I	1	1	1	806–940	11,176	11,400
Office Machine Repair:						
Sacramento:						
Business Service Off I	1	1	1	1,626–1,956	23,472	23,472
Ofc Mach Service Mgr	1	1	1	1,590–1,913	22,956	22,956
Ofc Mach Techn III	5	5	5	1,590–1,743	104,580	104,580
Ofc Mach Techn II	14.3	15	15	1,451–1,590	284,256	286,200

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Business Equipt Techn II	3.1	2	2	1,451–1,590	37,656	38,160
Ofc Mach Techn I	0.8	1	1	1,384–1,518	18,216	18,216
Business Equipt Techn I	0.6	2	2	1,384–1,518	34,623	36,164
Mach Opr III	1	1	1	1,068–1,271	15,252	15,252
Ofc Mach Techn Trainee	1	1	1	1,112–1,213	14,556	14,556
Business Equipt Techn Trainee	0.4	1	1	1,112–1,213	13,834	14,452
Ofc Asst II	1.8	2	2	904–1,205	23,667	24,543
Fresno:						
Ofc Mach Service Mgr	1	1	1	1,590–1,913	22,956	22,956
Ofc Mach Techn III	1	1	1	1,590–1,743	20,916	20,916
Ofc Mach Techn II	3.6	3	3	1,451–1,590	57,240	57,240
Ofc Mach Techn I	1.3	2	2	1,384–1,518	35,159	36,365
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
San Francisco:						
Ofc Mach Service Mgr	1	1	1	1,590–1,913	22,956	22,956
Ofc Mach Techn III	1	1	1	1,590–1,743	20,916	20,916
Ofc Mach Techn II	4	4	4	1,451–1,590	72,790	75,312
Ofc Mach Techn I	3.3	4	4	1,384–1,518	71,524	72,596
Ofc Asst II	0.7	1	1	904–1,205	12,048	12,515
Los Angeles:						
Ofc Mach Service Mgr	1	1	1	1,590–1,913	22,956	22,956
Ofc Mach Techn III	3.9	4	4	1,590–1,743	83,664	83,664
Ofc Mach Techn II	12.6	13	13	1,451–1,590	246,399	247,824
Ofc Mach Techn I	4.6	5	5	1,384–1,518	89,271	90,678
Ofc Asst II	1.8	2	2	904–1,205	25,358	25,440
Reproduction Section:						
Business Service Off I	1	1	1	1,626–1,956	23,472	23,472
Mach Supvr II	1	1	1	1,518–1,825	21,900	21,900
Mach Supvr I	4	6	6	1,322–1,590	111,282	113,022
Mgt Services Techn	0.6	1	1	1,025–1,391	16,440	16,692
Sr Mach Opr	2.7	1	1	1,157–1,384	16,216	16,608
Mach Opr III	24.4	25	25	1,068–1,271	375,628	379,022
Mach Opr III	2	2	2	1,068–1,271	30,504	30,504
Composer Opr	3	3	3	1,060–1,259	45,324	45,324
Mach Opr II	6.8	7	7	1,025–1,213	98,940	100,056
Mach Opr I	8.7	11	11	986–1,161	148,394	150,998
Mach Opr I	3	4	4	986–1,161	52,839	54,036
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Mach Opr Trainee	3.9	1	1	875–1,025	11,518	11,927
Ofc Occupations Clk	0.9	1	1	776–904	9,864	10,122
Temporary Help	2.3	4.3	4.3	(35,692)	47,230	47,230
Overtime	–	–	–	(142,768)	188,922	188,922
Addressograph Services:						
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Mach Opr I	2	2	2	986–1,161	26,201	26,696
Mach Opr Trainee	0.6	1	1	875–1,025	10,890	11,280
TOTALS, OFFICE SERVICES DIVISION	199	212.3	212.3	$3,130,318	$3,619,695	$3,660,111
Fleet Administration Division:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.9	1	1	1,242–1,956	19,476	19,512
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
Secty	0.8	1	1	1,081–1,341	14,613	15,276
Steno	0.3	–	–	886–1,178	–	–
Inspection Services:						
Sacramento:						
Sr Inspector	2	2	2	1,867–2,251	54,024	54,024
Inspector	7.9	8	8	1,702–2,050	195,132	196,424
Los Angeles:						
Sr Inspector	1	1	1	1,867–2,251	27,012	27,012
Inspector	3.8	5	5	1,702–2,050	112,140	116,004
San Bernardino:						
Inspector	0.3	1	1	1,702–2,050	22,234	23,294
Ofc Asst II	0.5	1	1	904–1,205	11,208	11,598
San Diego:						
Inspector	1	1	1	1,702–2,050	24,600	24,600
San Francisco:						
Sr Inspector	0.7	1	1	1,867–2,251	24,798	25,992
Inspector	3.9	4	4	1,702–2,050	92,206	94,244
Employee Parking:						
Administration:						
Auto Pool Mgr I	1	1	1	1,483–1,956	21,384	21,384
Auto Equip Opr I	0.1	1	1	1,352–1,626	17,059	17,796
Ofc Services Supvr I	1	1	1	1,060–1,378	14,568	15,108
Ofc Asst II	0.9	1	1	904–1,205	11,697	12,120
Administration-Sacramento:						
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Administration-Los Angeles:						
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Ofc Asst I	1.5	1.5	1.5	806–940	17,004	17,100

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Capitol Garage:				SALARY RANGE		
Auto Pool Attendant II	1.3	1	1	1,208–1,322	13,848	14,460
Auto Pool Attendant I	5.8	6	6	1,108–1,208	87,350	87,350
Field Operation-Administration:						
Program Mgr	2	2	2	2,251–2,716	65,184	65,184
Ofc Techn	0.8	1	1	1,060–1,378	13,248	13,800
Ofc Asst II	3	4	4	904–1,205	48,407	49,197
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	1,956–2,359	28,308	28,308
Auto Pool Mgr I	2	2	2	1,483–1,956	41,968	42,768
Auto Pool Attendant III	1.5	2	2	1,157–1,384	31,867	32,534
Ofc Techn	0.3	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.9	1	1	1,060–1,378	12,896	13,432
Auto Pool Attendant II	0.3	–	–	1,208–1,322	–	–
Auto Pool Attendant I	10.6	11	11	1,108–1,208	157,458	159,123
Ofc Asst II	4	4	4	904–1,205	47,429	48,886
Srvc Asst	1.1	–	–	894–1,045	–	–
Ofc Asst I	0.4	1	1	836–977	10,494	10,799
Mech & Tech Occup Trne	–	1	1	811–875	10,704	10,704
Sacramento Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,626–1,782	21,384	21,384
Auto Mechanic	5.9	5	5	1,483–1,782	97,560	97,560
Sr Equipt Parts Worker	1	1	1	1,483–1,626	19,512	19,512
Mechanics Helper	2.4	3	3	1,237–1,352	48,672	48,672
Srvc Asst	–	1	1	894–1,045	12,540	12,540
Fresno Garage:						
Auto Pool Mgr I	1	1	1	1,483–1,956	21,384	21,384
Auto Pool Attendant I	2.9	2	2	1,108–1,208	28,086	28,686
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Fresno Preventive Maintenance:						
Auto Mechanic	2	2	2	1,483–1,782	39,024	39,024
Mechanics Helper	–	1	1	1,237–1,352	15,186	15,876
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	1,956–2,359	28,308	28,308
Auto Pool Mgr I	2	2	2	1,483–1,956	42,128	42,768
Auto Pool Attendant III	1	1	1	1,157–1,384	16,608	16,608
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Auto Pool Attendant II	1	1	1	1,208–1,322	15,864	15,864
Auto Pool Attendant I	6.2	8	8	1,108–1,208	113,250	115,050
Ofc Asst II	1.3	1	1	904–1,205	12,720	12,720
Ofc Asst II	3	4	4	904–1,150	49,368	49,758
Los Angeles Preventive Maintenance:						
Auto Mechanic	2.2	8	8	1,483–1,782	145,216	150,840
Sr Equipt Parts Worker	1	1	1	1,483–1,626	19,512	19,512
Mechanics Helper	0.2	1	1	1,237–1,352	15,186	15,876
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
San Diego Garage:						
Auto Pool Mgr I	1	1	1	1,483–1,956	21,384	21,384
Auto Pool Attendant I	1.4	2	2	1,108–1,208	28,184	28,788
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Srvc Asst	0.6	–	–	894–1,045	–	–
San Diego Preventive Maintenance:						
Auto Mechanic	1	1	1	1,483–1,782	19,512	19,512
San Francisco Garage:						
Auto Pool Mgr II	0.9	1	1	1,956–2,359	24,412	25,590
Auto Pool Mgr I	0.9	1	1	1,483–1,956	18,426	19,293
Auto Pool Attendant III	0.3	1	1	1,157–1,384	16,608	16,608
Ofc Techn	0.9	2	2	1,060–1,378	30,216	30,216
Auto Pool Attendant I	2.2	4	4	1,108–1,208	56,221	57,423
Ofc Asst II	1.2	1.5	1.5	904–1,205	18,186	18,672
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Srvc Asst	1.5	–	–	894–1,045	–	–
San Francisco Preventive Maint:						
Lead Auto Mechanic	1	1	1	1,553–1,867	20,424	20,424
Auto Mechanic	1.6	1	1	1,483–1,782	19,512	19,512
Mechanics Helper	2	3	3	1,237–1,352	47,634	48,324
Oakland Garage:						
Auto Pool Attendant III	1	1	1	1,157–1,384	16,608	16,608
Auto Pool Attendant I	2	2	2	1,108–1,208	28,992	28,992
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Oakland Preventive Maintenance:						
Auto Mechanic	1	1	1	1,483–1,782	19,512	19,512
Mechanics Helper	1	1	1	1,237–1,352	16,224	16,224
Berkeley Garage:						
Auto Pool Attendant III	0.9	1	1	1,157–1,384	13,884	14,496
Auto Pool Attendant I	1.3	1	1	1,108–1,208	14,496	14,496
Srvc Asst	0.4	1	1	894–1,045	12,540	12,540
Temporary Help	1.4	5.5	5.5	(25,193)	60,637	60,637
Overtime	–	–	–	–	18,188	18,188
TOTALS, FLEET ADMINISTRATION DIVISION	133.2	157.5	157.5	$2,150,323	$2,722,508	$2,758,298

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Office Of State Printing:				SALARY RANGE		
State Printer	1	1	1	3,628–3,804	45,648	45,648
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	24,600	25,788
Staff Services Analyst	1	–	–	1,626–1,956	–	–
Exec Secty	1	1	1	1,225–1,471	17,652	17,652
Engineering and Support Services:						
Prog Mgr	1	1	1	2,784–3,364	36,589	38,327
Industrial Engr	1	1	1	2,418–2,918	32,376	33,944
Staff DP Analyst	–	1	1	2,149–2,592	29,676	31,104
Assoc DP Analyst	1	–	–	1,956–2,359	–	–
Assoc Programmer Analyst	–	1	1	1,956–2,359	28,308	28,308
Secty	1	1	1	1,081–1,287	15,444	15,444
Material Control:						
Printing Materials Supvr	1	1	1	1,775–2,139	25,668	25,668
Printing Operations Asst	1	1	1	1,411–1,695	20,340	20,340
Ofc Services Supvr I	–	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	5	4	4	904–1,060	50,880	50,880
Key Data Opr	2	2	2	836–1,150	27,600	27,600
Plant and Equipment Maintenance:						
Printing Plant Machine Supvr	1	1	1	13.33–13.43	24,261	24,352
Printing Plant Machinist	9	8	8	12.12–13.43	128,928	128,928
Linotype Machinist	–	1	1	11.79–11.89	21,640	21,640
Electrician II	1	1	1	1,743–1,913	22,956	22,956
Electrician I	3	2	2	1,662–1,825	43,800	43,800
Printing Apprentice	2	1	1	6.06–12.00	21,924	21,924
Building Maintenance Worker	–	1	1	1,384–1,518	18,216	18,216
Overtime	–	–	–	(14,182)	15,000	16,000
Janitorial Services:						
Janitor Supvr I	1	1	1	966–1,136	13,632	13,632
Janitor	4	4	4	894–1,045	50,160	50,160
Printing Planning:						
Supvr Printing Planning Svs	1	1	1	2,349–2,836	34,032	34,032
Planning Section:						
Printing Process & Operations Supvr	1	1	1	2,139–2,580	30,960	30,960
Printing Production Supvr	1	1	1	2,040–2,461	29,532	29,532
Printing Process Planner	6	6	6	1,860–2,242	161,424	161,424
Printing Opr Planner	6	5	5	1,775–2,139	128,340	128,340
Printing Operations Asst	2	3	3	1,411–1,695	61,020	61,020
Secty	1	1	1	1,121–1,341	16,092	16,092
Ofc Assistant II	6	7	7	904–1,060	12,720	12,720
Graphic Design and Reproduction:						
Graphic Services Supervisor	1	1	1	2,149–2,592	31,104	31,104
Printing Art Planner	1	1	1	1,775–2,139	25,248	25,668
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Graphic Artist	8	8	8	1,451–1,743	163,842	163,842
Senior Machine Operator	1	1	1	1,157–1,384	16,608	16,608
Composer Operator—Varitype	4	3	3	1,060–1,259	15,108	15,108
Printing Production:						
Supt. of Printing Production	1	1	1	3,206	38,472	38,472
Secty	1	1	1	1,081–1,287	15,444	15,444
Computer Department:						
DP Mgr I	–	1	1	2,149–2,592	28,308	29,676
Computer Operations Supvr II	1	–	–	1,867–2,251	–	–
Computer Operations Supvr I	–	1	1	1,415–1,701	20,412	20,412
Senior Computer Opr	3	2	2	1,294–1,553	37,272	37,272
Senior DP Techn	–	1	1	1,294–1,553	18,636	18,636
DP Techn	1	1	1	1,045–1,352	16,224	16,224
Computer Opr	3	7	7	1,045–1,352	113,568	113,568
Overtime	–	–	–	(1,110)	–	–
Composing Room:						
Composing Room Supt	1	1	1	2,139–2,580	30,960	30,960
Composing Room Asst Supt	2	2	2	2,041–2,242	53,808	53,808
Composing Room Supvr	7	6	6	12.54–12.64	138,560	138,560
Copyholder	8	7	7	6.82–8.04	102,823	102,823
Proofreader	14	14	14	10.83–12.01	307,192	307,192
Photocompositor	9	6	6	11.40–12.64	138,560	138,560
Photocomposition Machine Opr	6	5	5	10.83–12.01	109,711	109,711
Photocomposition Keyboard Opr	18	20	20	10.83–12.01	438,840	438,840
Compositor	11	10	10	10.83–12.01	219,420	219,420
Molding Press Opr	1	1	1	8.77–9.75	17,813	17,813
Ofc Asst II	8	8	8	904–1,060	101,760	101,760
Overtime	–	–	–	(184,094)	190,000	205,000
Pressroom:						
Pressroom Supt	1	1	1	2,139–2,580	30,960	30,960
Pressroom Asst Supt	4	4	4	2,139–2,349	112,752	112,752
Lithographic Pressroom Supvr	3	3	3	13.91–15.40	84,407	84,407
Plate Preparation Supvr	3	2	2	13.63–15.09	55,139	55,139
Specialty Press Opr	5	6	6	9.66–11.06	121,240	121,240
Offset Process Camera Opr	3	2	2	12.42–13.76	50,279	50,279
Litho Negative Assembler	8	5	5	12.28–13.61	124,328	124,328
Litho Platemaker	6	4	4	12.28–13.61	99,462	99,462
Lead Web Offset Press Opr	5	4	4	13.21–14.63	106,916	106,916
Web Offset Pub. Opr	12	13	13	12.12–13.53	321,351	321,351
Web Offset Bus. Opr	7	17	17	11.02–13.05	375,320	405,320
Web Offset Press Asst	15	15	15	9.84–10.92	299,262	299,262
Letter Press Opr	8	3	3	11.32–12.55	68,787	68,787

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Offset Press Asst	8	6	6	10.08–11.25	123,322	123,322
Offset Press Opr in-charge	1	1	1	13.11–14.52	26,528	26,528
Printing Trades Asst II	21	17	17	8.22–9.14	283,879	283,879
Printing Trades Asst I	6	11	11	7.12–7.93	159,369	159,369
Printing Apprentice	16	14	14	10.26–12.63	273,050	323,050
Litho Offset Press Opr	10	8	8	11.42–12.66	185,039	185,039
Ofc Assistant II	3	5	5	904–1,060	63,600	63,600
Overtime	–	–	–	(87,432)	100,000	108,000
Bindery:						
Bindery Supt	1	1	1	2,139–2,580	30,960	30,960
Assistant Bindery Supt	3	3	3	2,041–2,242	80,712	80,712
Bindery Supvr III	6	6	6	12.06–13.37	146,562	146,562
Bindery Supvr I	3	3	3	9.64–10.70	58,647	58,647
Bookbinder	44	50	50	10.96–12.16	1,265,937	1,332,979
Linotype Opr	4	1	1	10.83–12.01	21,942	21,942
Bindery Worker II	55	64	64	8.77–9.75	1,020,048	1,139,415
Bindery Worker I	25	14	14	6.58–8.68	222,017	222,017
Printing Trades Asst II	15	5	5	8.22–9.4	100,193	100,193
Printing Trades Asst I	14	34	34	7.12–7.93	462,596	492,596
Printing Apprentice	6	11	11	6.58–11.45	205,603	230,110
Ofc Asst II	2	2	2	904–1,060	25,440	25,440
Overtime	–	–	–	(213,897)	230,000	248,000
Warehousing, Shipping and Receiving:						
Warehouse Mgr II	1	1	1	1,702–2,050	24,600	24,600
Materials and Stores Supvr II	2	2	2	1,416–1,702	40,848	40,848
Heavy Truck Driver	1	1	1	1,415–1,553	18,636	18,636
Auto Equipment Opr I	4	4	4	1,352–1,483	71,184	71,184
Materials and Stores Supvr I	2	2	2	1,237–1,483	35,592	35,592
Warehouse Worker	16	15	15	1,237–1,352	243,360	243,360
Ofc Asst II	2	3	3	904–1,060	38,160	38,160
Overtime	–	–	–	(1,399)	2,000	2,200
Legislative Bill Room:						
Ofc Services Mgr I	1	1	1	1,626–1,956	23,472	23,472
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Senior Legislative Clk	3	3	3	1,060–1,269	45,684	45,684
Stock Clk	1	1	1	1,017–1,317	13,662	14,295
Ofc Asst II	13	13	13	904–1,060	165,360	165,360
Ofc Asst I	9	7	7	806–940	78,960	78,960
Asst Clk	–	3	3	700–811	29,196	29,196
TOTAL, OFFICE OF STATE PRINTING	551	564	564	$10,362,760	$11,401,836	$11,773,386
Office Of Administrative Hearings:						
Administration:						
Director	1	1	1	3,992	47,904	47,904
Staff Counsel II	1	1	1	2,784–3,364	40,368	40,368
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Sr Legal Typist	1	1	1	1,171–1,403	16,686	16,836
Sr Legal Steno	2	2	2	1,171–1,403	33,672	33,672
Mgt Services Techn	1	1	1	1,025–1,391	16,170	16,614
Ofc Techn	1.8	2	2	1,060–1,378	27,094	28,315
Acctg Techn	0.9	1	1	1,060–1,378	14,075	14,730
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Legal Typist	1	1	1	1,039–1,231	14,030	14,666
Ofc Asst II	2.4	4	3	904–1,205	47,256	36,888
Steno	1.7	2	2	886–1,178	25,578	26,052
Codification:						
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
Editorial Aid	1.3	–	–	1,130–1,352	–	–
Sr Steno	0.7	–	–	1,081–1,341	–	–
Hearing Officer Services:						
Hearing Off II	4	5	5	3,443–4,165	249,900	249,900
Hearing Off I	18.9	20	19	3,284–3,973	923,580	893,232
Dep Director	1	1	1	3,300–3,460	41,520	41,520
Hearing Reporter Services:						
Supvng Hearing Reporter	1	1	1	2,149–2,592	31,104	31,104
Hearing Reporter	11.8	14	14	1,956–2,359	380,832	385,188
Hearing Transcriber-Typist	2	2	2	1,060–1,259	30,216	30,216
Ofc Asst II	1	1	1	904–1,205	11,532	11,940
Electronic Reporting:						
Hearing Trans Typist	–	1	–	(1,060–1,259)	14,568	–
Ofc Asst II	–	4	–	(904–1,060)	45,924	–
Temporary Help	6.6	–	–	(101,152)	–	–
Overtime	–	–	–	–	12,482	12,482
TOTALS, OFFICE OF ADMINISTRATIVE HEARINGS	66.2	68	61	$1,813,439	$2,075,239	$1,982,375
Insurance Office:						
Insurance Off	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Asst Insurance Off	4	5	5	1,956–2,359	135,909	138,342
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Training Officer	–	1	1	1,956–2,359	24,699	25,890
Insurance Off I	0.4	–	–	1,271–2,004	–	–
Staff Services Analyst	1	–	–	1,242–1,956	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Jr Staff Analyst	1	1	1	1,242–1,626	19,512	19,512
Auto Claims Specialist	1.1	2	2	1,242–1,626	34,055	35,399
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Mgt Services Techn	0.5	–	–	1,025–1,391	–	–
Ofc Techn	1	1	1	1,060–1,378	13,800	14,460
Ofc Services Supvr I	1	1	1	1,060–1,378	14,514	15,108
Acctg Techn	2	2	2	1,060–1,378	28,754	29,513
Ofc Asst II	7.2	8	8	904–1,205	96,637	98,971
Temporary Help	0.1	0.3	0.3	(2,168)	3,328	3,328
TOTALS, INSURANCE OFFICE	23.3	25.3	25.3	$401,723	$487,080	$496,395
Legal Office:						
Asst Chief Counsel	2	2	2	3,364–4,068	97,632	97,632
C.E.A. III	1	1	1	2,988–3,973	51,216	51,216
Staff Counsel III	1.4	2	2	3,206–3,880	87,572	91,853
Staff Counsel II	5.6	5	5	2,784–3,364	200,102	201,840
Staff Counsel I	1	2	2	2,532–3,061	63,270	66,335
Legal Counsel	0.8	–	–	1,825–2,306	–	–
Staff Services Analyst	1	1	1	1,242–1,956	19,875	20,781
Legal Secty	0.7	1	1	1,283–1,539	18,196	18,468
Sr Legal Steno	2.5	1	1	1,171–1,403	16,836	16,836
Secty	0.6	1	1	1,081–1,341	15,444	15,444
Legal Steno	1.2	2	2	1,039–1,231	27,796	28,590
Steno	0.6	1	1	886–1,178	12,156	12,636
Temporary Help	–	0.3	0.3	(340)	4,145	4,145
TOTALS, LEGAL OFFICE	18.4	19.3	19.3	$531,678	$614,240	$625,776
Management Services Office:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
Ofc Asst II	0.8	1	1	904–1,205	12,720	12,720
Accounting And Financial Services:						
Staff Services Mgr III	1	1	1	2,592–3,131	36,142	37,572
Acctg Administrator I	2	2	2	2,149–2,592	61,851	62,208
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Acctg Off III	7.7	8	8	1,956–2,359	216,927	221,766
Assoc Adm Analyst	0.1	–	–	1,956–2,359	–	–
Acctg Off II	7.1	8	8	1,626–1,956	170,786	177,766
Staff Services Analyst	1.9	1	1	1,242–1,956	22,760	23,472
Property Inspector	1	1	1	1,483–1,782	21,384	21,384
Accountant I	13.5	14	14	1,237–1,626	227,181	235,159
Accountant Trainee	1	1	1	1,299–1,489	17,868	17,868
Ofc Services Supvr I	1	1	1	1,060–1,378	13,294	13,855
Sr Acct Clk	7.5	8	8	1,060–1,378	113,988	116,910
Acctg Techn	12.5	14	14	1,060–1,378	198,740	202,698
Ofc Asst II	9.5	5	5	904–1,205	63,066	63,600
Acct Clk II	25.1	31	31	940–1,205	400,686	404,709
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Bookkeeping Mach Opr II	1	1	1	977–1,150	13,800	13,800
Bookkeeping Mach Opr I	1.3	1	1	904–1,150	12,396	12,660
Ofc Asst I	1	1	1	836–977	10,494	10,861
Asst Clk	0.1	–	–	700–811	–	–
Contracted Fiscal Services:						
Acctg Administrator I	1	1	1	2,149–2,592	28,308	29,676
Acctg Off III	1	1	1	1,956–2,359	25,392	26,604
Acctg Off II	3.9	3	3	1,626–1,956	61,080	63,957
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Accountant Trainee	0.2	1	1	1,299–1,489	16,992	17,796
Sr Acct Clk	2	2	2	1,060–1,378	28,224	28,770
Acctg Techn	0.8	–	–	1,060–1,378	–	–
Ofc Asst II	2	1	1	904–1,205	12,720	12,720
Acct Clk II	4.2	5	5	940–1,205	63,262	64,620
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Data Processing Services:						
Administration:						
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1	1	1	1,242–1,956	20,664	21,639
Jr Staff Analyst	0.3	0.6	0.6	1,242–1,626	12,165	12,195
Ofc Asst II	1.9	2	2	904–1,205	24,784	25,440
Programmer Analyst:						
DP Mgr II	2	2	2	2,359–2,848	68,352	68,352
Staff DP Analyst	1	1	1	2,149–2,592	31,104	31,104
Staff Programmer Analyst	3.5	2	2	2,149–2,592	61,494	62,208
DP Mgr I	4	6	6	2,149–2,592	183,917	185,910
Assoc DP Analyst	2.2	2	1	1,956–2,359	52,062	28,308
Assoc Programmer Analyst	22.3	29	21	1,956–2,359	766,254	579,822
Assoc Systems Software Specialist	0.1	1	1	1,956–2,359	23,566	24,699
Research Writer	1	1	1	1,956–2,359	28,308	28,308
Programmer	19.5	20	20	1,242–1,956	370,444	382,825
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
DP Techn Supvr I	1	1	1	1,553–1,867	22,362	22,404
Ofc Techn	0.4	1	1	1,060–1,378	12,940	13,478
Ofc Asst II	2.6	2	2	904–1,205	25,968	25,968

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Data Entry:						
DP Mgr I	1	1	1	2,149–2,592	31,104	31,104
Key Data Supvr III	1	1	1	1,372–1,650	19,800	19,800
Key Data Supvr I	7.2	8	7	1,104–1,317	121,538	108,348
Key Data Opr	34.7	47	36	836–1,150	590,483	469,982
Data Guidance:						
DP Techn Supvr II	1	1	1	1,867–2,251	25,590	26,808
Sr DP Techn	1	1	1	1,294–1,553	16,050	16,800
DP Techn	5.5	6	6	1,045–1,352	86,780	89,808
Remote Job Entry:						
DP Techn	3	3	3	1,045–1,352	42,132	43,836
State E. D. P. Education:						
DP Mgr I	1	1	1	2,149–2,592	29,334	30,747
Assoc DP Analyst	2.9	3	3	1,956–2,359	84,924	84,924
Mgt Services Techn	0.4	–	–	1,025–1,391	–	–
Ofc Services Supvr I	0.5	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	1	1	1	904–1,205	12,468	12,690
Temporary Help	18.5	13.4	13.4	(243,644)	348,792	343,104
Overtime	–	–	–	(40,000)	44,689	44,689
TOTALS, MANAGEMENT SERVICES OFFICE	259.1	279	258	$4,252,550	$5,205,469	$4,926,319
Records Management Division:						
Records Center Services:						
Warehouse Mgr II	1	1	1	1,702–2,251	23,027	24,130
Materials & Stores Supvr II	2	2	2	1,416–1,867	39,863	40,772
Materials & Stores Supvr I	1.8	2	2	1,237–1,626	35,391	35,592
Warehouse Worker	9.6	9.5	9.5	1,237–1,483	153,490	154,128
Laborer	1	1	1	1,181–1,294	15,528	15,528
Ofc Asst II	1.9	2	2	904–1,205	24,417	24,840
Ofc Asst II	0.5	0.5	0.5	904–1,150	6,360	6,360
Janitor	–	–	–	894–1,136	–	–
Service Asst	1.5	2	2	894–1,045	25,080	25,080
Administration:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Jr Staff Analyst	0.9	1	1	1,242–1,626	19,512	19,512
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Paperwork Management:						
Staff Forms Center Mgr	1	1	1	2,149–2,592	29,943	30,864
Assoc Mgt Analyst	0.5	–	–	1,956–2,359	–	–
Records Mgt Analyst II	0.4	1	1	1,956–2,359	23,942	25,095
Micrographics:						
Records Mgt Analyst II	3	3	3	1,956–2,359	83,736	84,924
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Paper Recycle:						
Jr Staff Analyst	0.8	1	1	1,242–1,626	19,512	19,512
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Temporary Help	0.8	0.8	0.8	(13,358)	9,843	9,843
TOTALS, RECORDS MANAGEMENT DIVISION	30.7	31.8	31.8	$516,866	$585,484	$592,020
Small Business Procurement-Contract:						
Sr Small Business Off	1	1	1	2,359–2,848	33,780	34,176
Assoc Small Business Off	1.6	2.2	3	1,956–2,359	51,000	76,596
Asst Small Business Off	3.2	4	4	1,626–1,956	88,520	90,484
Mgt Services Techn	1	1	1	1,025–1,391	15,879	16,629
Ofc Techn	0.8	1	1	1,060–1,378	13,662	14,295
Ofc Asst II	2.4	2	2	904–1,205	23,784	24,222
Steno	0.5	1	1	886–1,178	12,473	12,984
Temporary Help	–	0.4	0.4	–	4,000	4,000
TOTALS, SMALL BUSINESS PROCUREMENT—CONTRACT	10.5	12.6	13.4	$185,285	$243,098	$273,386
TOTALS, STATEWIDE SUPPORT SERVICES	2,015.3	2,166.7	2,139.5	$38,335,688	$44,189,888	$44,537,552
TOTALS, AUTHORIZED POSITIONS	3,722.1	4,071.9	4,041.9	$67,819,845	$80,506,580	$81,330,455
Regular Ongoing Positions	*3,656*	*4,004.1*	*3,974.1*	*65,185,149*	*78,074,259*	*78,861,622*
Temporary Help[1]	*66.1*	*67.8*	*67.8*	*1,055,084*	*1,103,148*	*1,097,460*
Overtime	–	–	–	*1,579,612*	*1,329,173*	*1,371,373*
Section 20 positions abolished by State Controller:						
Buildings and Grounds:						
Supvr Building Trades	–	1	1	1,825–2,306	–	–

[1] Temporary Help personnel—year authorization reduced by 22.1 to reflect adjustment of Temporary Help and Overtime funding based on actual experience in 1979–80.

186 INTERGOVERNMENTAL PERSONNEL ACT ADVISORY COUNCIL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Director	1	1	1	$3,001–3,145	$37,740	$37,740
Assoc Govtl Prog Analyst	1.5	1.5	1.5	1,956–2,359	37,746	39,558
Staff Services Analyst	1	1	1	1,242–1,956	19,332	19,512
Ofc Techn	1	1	1	1,060–1,378	14,075	14,730
Temporary Help	0.6	0.5	0.5	(11,341)	6,146	6,146
TOTALS, AUTHORIZED POSITIONS	5.1	5	5	$103,180	$115,039	$117,686
Regular/Ongoing Positions	*4.5*	*4.5*	*4.5*	*92,223*	*108,893*	*111,540*
Temporary Help	*0.6*	*0.5*	*0.5*	*6,467*	*6,146*	*6,146*
Overtime	–	–	–	*4,490*	–	–
Section 20 Positions Abolished by the State Controller:						
Ofc Asst II	–	0.5	0.5	–	5,004	5,199

188 STATE PERSONNEL BOARD

Board				SALARY RANGE		
Bd Member	5	5	5	$17,294	$86,470	$86,470
TOTALS, BOARD	5	5	5	$78,790	$86,470	$86,470
Executive Office:						
C.E.A. V	1	1	1	3,542–4,414	52,968	52,968
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Asst Secty	1	1	1	3,300–3,460	41,520	41,520
Assoc Pers Analyst	2	2	2	1,956–2,359	50,790	53,220
Ofc Services Supvr III	0.4	–	–	1,372–1,650	–	–
Exec Secty II	0.3	1	1	1,341–1,610	18,752	19,320
Exec Secty I	0.8	1	1	1,225–1,471	15,926	16,666
TOTALS, EXECUTIVE OFFICE	6.5	7	7	$203,056	$229,936	$233,674
Appeals Division						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Ofc Asst II	–	1	1	904–1,205	12,593	12,720
Hearing Office:						
Hearing Off II	2	2	2	3,443–4,165	99,960	99,960
Hearing Off I	2	2	2	3,284–3,973	86,583	90,810
Hearing Reporter	1.7	2.3	2.3	1,956–2,359	61,135	62,033
Ofc Services Supvr I	0.6	1	1	1,060–1,378	15,108	15,108
Secty	0.1	1	1	1,081–1,341	14,242	14,884
Ofc Asst II	2	3	3	904–1,205	37,944	38,145
Steno	0.9	–	–	886–1,178	–	–
Temporary Help	3.3	2.2	2.2	(66,997)	53,523	53,523
Appeals Unit:						
Staff Services Mgr I	1.9	2	2	2,149–2,592	56,892	58,116
Assoc Pers Analyst	5.6	6	6	1,956–2,359	158,692	162,008
Staff Services Analyst	0.1	–	–	1,242–1,956	–	–
Pers Techn II	–	1	1	1,352–1,626	16,224	16,992
Pers Techn I	2.6	2	2	989–1,391	28,104	29,234
Ofc Techn	0.6	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.4	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2.7	2	2	904–1,205	23,555	24,080
Temporary Help	0.7	–	–	(7,188)	–	–
TOTALS, APPEALS DIVISION	29.2	30.5	30.5	$664,554	$760,555	$773,613
Departmental Services Division						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	0.4	1	1	2,149–2,592	31,104	31,104
Staff Services Analyst	0.4	1	1	1,242–1,956	19,362	19,512
Exec Secty I	–	1	1	1,225–1,471	14,874	15,570
Ofc Techn	1	–	–	1,060–1,378	–	–
Temporary Help—Public Members	2.3	6.5	6.5	(32,,302)	87,750	87,750
Temporary Help—Proctors	5.4	6	6	(62,690)	75,000	75,000
Temporary Help—Bilingual Testing	0.2	0.3	0.3	(2,186)	2,750	2,750
Temporary Help—Agility Testing	0.6	0.5	0.5	(7,417)	7,500	7,500
Temporary Help—CETA	–	–	–	(1,025)	–	–
Departmental Services Unit:						
Staff Services Mgr III	4	4	4	2,592–3,131	146,317	148,715
Staff Services Mgr II	8.2	8	8	2,359–2,848	273,408	273,408
Staff Services Mgr I	8.5	9	9	2,149–2,592	273,564	277,001
Assoc Pers Analyst	22.5	22.7	22.7	1,956–2,359	600,608	618,702
Staff Services Analyst	16.5	18.3	18.3	1,242–1,956	361,958	375,939
Pers Techn II	2.7	1	1	1,352–1,626	18,936	19,422
Pers Asst II	0.3	1	1	1,312–1,574	18,376	18,888
Pers Techn I	9.4	12.5	12.5	989–1,391	182,393	189,424

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Ofc Asst II—Typing	5.7	7	7	904–1,205	86,781	87,951
Ofc Asst II—Gen	0.6	–	–	904–1,150	–	–
Key Data Opr	1	1	1	836–1,150	13,800	13,800
Temporary Help	0.2	–	–	(4,730)	–	–
Exam Administration Services:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.6	1	1	2,149–2,592	28,536	29,914
Ofc Services Mgr I	0.9	1	1	1,626–1,956	20,862	21,846
Staff Services Analyst	1.5	2	2	1,242–1,956	36,440	37,241
Pers Techn II	0.5	–	–	1,352–1,626	–	–
Ofc Services Supvr II	0.1	–	–	1,196–1,574	–	–
Editorial Techn	1	1	1	1,242–1,489	17,796	17,868
Ofc Asst II	1.8	2	2	904–1,205	23,784	24,222
Ofc Asst I	–	–	–	836–977	–	–
Temporary Help	0.1	–	–	(1,974)	–	–
Application Review:						
Ofc Services Supvr III	1	1	1	1,372–1,650	19,724	19,800
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	0.9	1	1	1,060–1,378	13,386	13,965
Ofc Services Supvr I	1.6	2	2	1,060–1,378	30,216	30,216
Ofc Services Supvr I	1.4	1	1	1,060–1,378	13,294	13,855
Ofc Asst II—Typing	6.5	7.5	7.5	904–1,205	91,283	93,630
Office Asst II—Gen	4.2	4	4	904–1,150	46,578	47,880
Ofc Asst I—Typing	0.9	1	1	836–977	10,768	11,532
Ofc Asst I—Gen	1	1	1	806–940	10,923	11,304
Temporary Help	0.3	–	–	(4,895)	–	–
Certification:						
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Techn	0.7	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1.8	2	2	1,060–1,378	27,828	28,356
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Ofc Asst II—Typing	7.7	7	7	904–1,205	85,728	86,604
Ofc Asst II—Gen	5	7	7	904–1,150	84,948	87,451
Exam Library Services:						
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	3	3	3	904–1,205	38,160	38,160
Ofc Asst II—Gen	2.3	2.5	2.5	904–1,150	31,536	31,780
Temporary Help	–	–	–	(263)	–	–
Interview Arrangements:						
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II—Typing	4.5	5	5	904–1,205	61,680	62,682
Ofc Asst II	0.8	1	1	904–1,150	11,064	11,502
Ofc Asst I—Typing	0.2	1	1	836–977	10,799	11,176
Ofc Asst I	0.2	–	–	806–940	–	–
Examination Control:						
Staff Services Analyst	1.6	2	2	1,242–1,956	40,236	41,406
Pers Techn II	0.4	–	–	1,352–1,626	–	–
Pers Techn I	0.9	1	1	989–1,391	12,392	12,896
Ofc Techn	1	1	1	1,060–1,378	13,340	13,910
Ofc Services Supvr I	0.9	1	1	1,060–1,378	12,984	13,524
Ofc Asst II—Typing	2.6	3	3	904–1,205	36,776	37,170
Ofc Asst II—Gen	0.2	1	1	904–1,150	11,272	11,664
Ofc Asst I	0.8	–	–	806–940	–	–
Temporary Help	–	–	–	(440)	–	–
Field Offices:						
San Francisco:						
Staff Services Mgr II	1	1	1	2,359–2,848	31,228	32,724
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.8	1	1	1,242–1,956	23,383	23,472
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Asst II	4.6	5	5	904–1,205	61,091	62,507
Steno	0.1	–	–	886–1,178	–	–
Los Angeles:						
Employment Program Mgr III	0.2	1	1	2,359–2,848	34,176	34,176
Consultant III	0.6	–	–	2,149–2,592	–	–
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1	1	1	1,242–1,956	17,868	17,868
Ofc Services Supvr II	0.9	1	1	1,196–1,574	14,352	15,072
Ofc Services Supvr I	0.7	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	6.3	7	7	904–1,205	86,532	87,840
Temporary Help	–	–	–	(188)	–	–
Sacramento:						
Ofc Services Supvr II	1	1	1	1,196–1,574	16,536	17,208
Ofc Services Supvr I	0.8	1	1	1,060–1,378	13,662	14,295
Ofc Services Supvr I	1.1	1	1	1,060–1,378	14,568	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II—Typing	5.1	5.5	5.5	904–1,205	66,399	67,701
Ofc Asst II—Gen	1	1	1	904–1,150	11,664	12,084
Word Processing Techn	0.3	1	1	904–1,150	13,800	13,800
Ofc Asst I	0.4	–	–	806–940	–	–
Asst Clk	0.3	–	–	700–811	–	–
Temporary Help	5.1	5.5	5.5	(50,655)	64,500	64,500

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Secretariat:				SALARY RANGE		
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.9	2	2	904–1,205	24,285	24,696
Recruitment:						
Recuitment Mgr	0.9	1	1	2,359–2,848	30,747	32,220
Staff Services Mgr I	0.1	–	–	2,149–2,592	–	–
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Employment Opportunity Analyst	0.8	–	–	1,956–2,359	–	–
Staff Services Analyst	2	3	3	1,242–1,956	64,510	66,038
Editorial Techn	1	1	1	1,242–1,489	16,416	17,193
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	–	–	–	(222)	–	–
TOTALS, DEPARTMENTAL SERVICES DIVISION	203.1	221.8	221.8	$3,385,759	$4,052,471	$4,132,960
Policy And Standards Division						
Selection Policy:						
C.E.A. II	0.9	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	0.3	–	–	2,592–3,131	–	–
Staff Services Mgr II	0.8	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.8	1	1	2,149–2,592	31,104	31,104
Assoc Pers Analyst	2.8	3	3	1,956–2,359	82,608	83,844
Staff Services Analyst	1.6	2	2	1,242–1,956	44,674	45,965
Ofc Services Supvr I	0.8	1	1	1,060–1,378	15,000	15,108
Ofc Asst II	0.9	1	1	904–1,205	12,556	12,720
Temporary Help	0.3	0.7	0.7	(3,312)	11,730	11,730
Pay And Benefits Center:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Pers Analyst	3.3	4	3	1,956–2,359	97,620	84,924
Staff Services Analyst	0.7	1	1	1,242–1,956	21,144	22,149
Pers Techn II	0.6	1	1	1,352–1,626	19,512	19,512
Pers Techn I	1	1	1	989–1,391	14,884	15,562
Ofc Asst II	1.5	1.5	1.5	904–1,205	19,080	19,080
Temporary Help	0.2	–	–	(3,552)	–	–
Personnel Management Policy:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	29,334	30,747
Assoc Pers Analyst	2.7	2	2	1,956–2,359	49,596	51,984
Staff Services Analyst	1.5	2	2	1,242–1,956	39,404	40,336
Pers Asst II	3.1	3	3	1,312–1,574	55,159	55,960
Ofc Services Supvr I	1	1	1	1,060–1,378	14,622	15,108
Ofc Asst II	1	2	2	904–1,205	24,153	24,552
Key Data Opr	1	1	1	836–1,150	13,800	13,800
Temporary Help	1.6	1	1	(18,654)	9,700	9,700
Medical Office:						
Medical Off	1	1	1	4,268–4,948	59,376	59,376
Asst Medical Off	–	–	–	3,699–4,832	–	–
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Temporary Help	0.6	0.5	0.5	(6,951)	24,685	24,685
Test Validation And Construction:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Supvng Pers Consultant	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.8	2	2	2,149–2,592	61,018	62,208
Research Mgr I	0.9	1	1	1,958–2,362	28,344	28,344
Assoc Pers Analyst	6.9	6	6	1,956–2,359	168,876	169,848
Specialist II	0.5	1	1	1,956–2,359	23,942	25,095
Staff Services Analyst	1.5	1	1	1,242–1,956	23,472	23,472
Specialist I	0.3	–	–	1,626–1,956	–	–
Ofc Asst II	1.7	2	2	904–1,205	23,392	24,261
Temporary Help	0.3	–	–	(6,785)	–	–
Office Of Information Practices:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Analyst	1	1	1	1,956–2,359	25,293	26,502
Pers Asst II	–	–	–	1,312–1,574	–	–
Pers Techn I	–	–	–	989–1,391	–	–
Ofc Asst II	0.8	1	–	904–1,205	12,720	–
Labor Relations:						
Staff Services Mgr I	2	2	2	2,149–2,592	61,732	62,208
Assoc Pers Analyst	3.7	3	3	1,956–2,359	75,606	78,900
Labor Relations Analyst	0.3	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	0.6	1	1	1,242–1,956	19,512	19,512
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.5	–	–	(10,406)	–	–
Audit And Control:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.9	2	2	2,149–2,592	56,892	58,116
Assoc Pers Analyst	6.4	5	5	1,956–2,359	131,175	134,742
Staff Services Analyst	2.5	4	4	1,242–1,956	79,192	81,788
Pers Techn I	2.3	3	3	989–1,391	42,826	44,671
Ofc Asst II	1.6	2	2	904–1,205	23,004	23,894
TOTALS, POLICY AND STANDARDS DIVISION	78.5	82.7	80.7	$1,734,205	$1,995,357	$2,001,255

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Management Services Division						
Administration:				SALARY RANGE		
C.E.A. II	0.6	1	1	2,716–3,610	32,592	34,176
Staff Services Mgr II	0.3	–	–	2,359–2,848	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	13,116	13,662
Support Services Asst	0.2	1	1	806–1,017	10,312	10,679
Temporary Help—Hawaii	0.3	–	–	(9,448)	–	–
Temporary Help—Liberia	0.2	–	–	(7,833)	–	–
Temporary Help—WRA	0.8	5	5	(6,189)	27,438	27,438
Data Processing:						
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
DP Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Programmer Analyst	3.4	3	3	1,956–2,359	84,060	84,924
Trng Off I	0.3	1	1	1,956–2,359	28,308	28,308
DP Techn Supvr I	1	1	1	1,553–1,867	22,404	22,404
Sr Computer Opr	1	1	1	1,294–1,553	16,980	17,784
Sr DP Techn	1	1	1	1,294–1,553	18,636	18,636
Key Data Supvr II	1	1	1	1,196–1,434	17,208	17,208
DP Techn	2.8	3	3	1,045–1,352	45,258	45,804
Ofc Asst II	0.8	–	–	904–1,205	–	–
Ofc Asst II	0.2	1	1	904–1,150	12,720	12,720
Key Data Opr	5.1	7	7	836–1,150	89,460	90,276
Temporary Help	0.2	–	–	(3,150)	–	–
Personnel Management:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Pers Analyst	1	1	1	1,956–2,359	24,798	25,992
Pers Asst II	1	1	1	1,312–1,574	18,184	18,888
Ofc Techn	0.7	1	1	1,060–1,378	13,160	13,708
Pers Asst I	1.9	3	3	977–1,378	44,137	44,974
Ofc Asst II	1	1	1	904–1,150	12,048	12,515
Pers Asst Trainee	0.5	–	–	977–1,150	–	–
Temporary Help	0.3	0.7	0.7	(2,802)	8,207	8,207
Central Services:						
Administration:						
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Ofc Services Mgr I	1	1	1	1,626–1,956	22,176	23,244
Secretarial Services:						
Ofc Services Supvr III	1	1	1	1,372–1,650	18,188	19,040
Ofc Services Supvr II	0.8	1	1	1,196–1,574	14,352	15,072
Ofc Services Supvr I	2	2	2	1,060–1,378	30,216	30,216
Sr Word Processing Techn	3	3	3	1,104–1,317	47,412	47,412
Composer Opr—Vari-Type	1	1	1	1,060–1,259	15,108	15,108
Composer Opr—MTSC	0.8	2	2	1,060–1,259	29,082	30,216
Ofc Asst II—Typing	2.8	4	4	904–1,205	48,660	49,480
Ofc Asst II—Gen	1.2	1	1	904–1,150	11,598	12,012
Word Processing Techn	14.3	15	15	904–1,150	199,071	201,492
Ofc Asst I	–	–	–	806–940	–	–
Temporary Help	4.8	6.3	6.3	(59,296)	79,428	79,428
Mail Room:						
Ofc Services Supvr II	1	1	1	1,196–1,574	16,704	17,208
Ofc Asst II—Typing	0.2	1	1	904–1,205	11,272	11,664
Ofc Asst II—Gen	5.5	5	5	904–1,150	62,735	63,600
Ofc Asst I	1.1	1.5	1.5	806–940	15,270	15,821
Asst Clk	0.3	–	–	700–811	–	–
Temporary Help	0.7	0.8	0.8	(7,737)	9,379	9,379
General Files:						
Ofc Services Supvr I	1	1	1	1,060–1,259	14,130	14,784
Ofc Asst II	4.7	5	5	904–1,150	62,744	63,062
Duplicating:						
Mach Supvr I	1	1	1	1,322–1,590	19,080	19,080
Mach Opr III	3	3	3	1,068–1,271	45,756	45,756
Mach Opr II	1.9	2	2	1,025–1,213	28,540	29,112
Mach Opr I	1.6	1	1	986–1,161	13,932	13,932
Ofc Asst II	0.8	2	2	904–1,150	23,784	24,222
Temporary Help	0.1	–	–	(948)	–	–
Fiscal Office:						
Accounting:						
Staff Services Mgr I	0.6	–	–	2,149–2,592	–	–
Assoc Adm Analyst	0.4	1	1	1,956–2,359	24,600	25,788
Acctg Off II	1.3	1	1	1,626–1,956	23,472	23,472
Accountant I	0.3	1	1	1,237–1,626	15,072	15,760
Acctg Techn	4.4	5	5	1,060–1,378	71,698	72,831
Ofc Asst II	0.3	1	1	904–1,205	12,720	12,720
Acct Clk II	1.6	1	1	940–1,205	13,248	13,248
Temporary Help	0.3	–	–	(9,448)	–	–
Business Services:						
Bus Service Off II	–	1	1	1,782–2,149	24,798	25,992
Bus Service Off I	1	–	–	1,626–1,956	–	–
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,452	17,768
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Stock Clk	1.8	2	2	1,017–1,317	27,180	27,708
Temporary Help	–	–	–	(59)	–	–

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Budgets And Management Analysis:				SALARY RANGE		
Staff Services Mgr III	0.9	1	1	2,592–3,131	31,104	32,592
Staff Services Mgr I	0.4	1	1	2,149–2,592	29,914	31,104
Assoc Mgt Analyst	1	1	1	1,956–2,359	27,876	28,308
Assoc Budget Analyst	0.9	–	–	1,956–2,359	–	–
Ofc Asst II	0.6	1	1	904–1,205	11,064	11,502
Special Task Force:						
Staff Services Mgr II	0.3	–	–	2,359–2,848	–	–
Staff Services Mgr I	1.3	–	–	2,149–2,592	–	–
Management Information:						
Assoc Mgt Analyst	0.9	1	1	1,956–2,359	25,689	26,910
Pers Techn I	0.9	1	1	989–1,391	15,000	15,688
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
TOTALS, MANAGEMENT SERVICES DIVISION	109.4	123.3	123.3	$1,685,747	$1,932,142	$1,963,746
Public Empl & Affirm Action Div						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	2	2	2	2,592–3,131	75,144	75,144
Consultant III	0.2	–	–	2,149–2,592	–	–
Assoc Pers Analyst	1	1	1	1,956–2,359	27,228	28,308
Consultant II	–	–	–	1,956–2,359	–	–
Ofc Services Supvr I	0.6	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.3	–	–	1,060–1,378	–	–
Ofc Asst II	0.8	1	1	904–1,205	12,720	12,720
Evaluations & Liaison:						
Staff Services Mgr I	1.4	2	2	2,149–2,592	62,208	62,208
Assoc Pers Analyst	1.7	4	4	1,956–2,359	98,658	103,392
Staff Services Analyst	3.6	2	2	1,242–1,956	36,960	38,700
Asst Clk	1	1	1	700–811	9,488	9,804
Temporary Help	–	–	–	(151)	–	–
Affirm Action For Disabled:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Pers Analyst	3.1	4	4	1,956–2,359	109,614	110,916
Staff Services Analyst	1	1	1	1,242–1,956	16,869	17,664
Ofc Asst II	1	1	1	904–1,205	12,012	12,474
Career Opportunities Development:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.6	–	–	2,149–2,592	–	–
Assoc Pers Analyst	3	3	3	1,956–2,359	75,780	79,197
Staff Services Analyst	2.1	2	2	1,242–1,956	43,744	44,696
Pers Techn I	1	1	1	989–1,391	16,692	16,692
Ofc Asst II	1	2	2	904–1,205	22,794	23,658
Ofc Asst I	1	–	–	836–977	–	–
Womens Program:						
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Teacher	1	1	1	1,626–2,473	24,600	24,600
Spanish Speaking Surnamed Project:						
Staff Services Mgr II	1	1	1	2,359–2,848	30,390	31,848
Assoc Pers Analyst	0.4	1	1	1,956–2,359	24,699	25,890
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Bilingual Services:						
Staff Services Analyst	0.6	1	1	1,242–1,956	18,082	18,936
Pers Techn II	–	1	1	1,352–1,626	15,264	15,954
Pers Techn I	0.8	–	–	989–1,391	–	–
Ofc Asst II	–	1	1	904–1,205	11,064	11,502
TOTALS, PUBLIC EMPL & AFFIRM ACTION DIV	34.5	38	38	$731,886	$901,174	$921,467
Personnel Development Division						
Administration:						
C.E.A. II	0.7	1	1	2,716–3,610	32,592	34,176
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Administrative Services:						
Staff Services Mgr II	0.3	1	1	2,359–2,848	28,308	29,676
Trng Off I	0.6	1	1	1,956–2,359	26,706	27,984
Audio-Visual Asst	1	1	1	1,626–1,956	23,472	23,472
Ofc Techn	0.4	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.3	–	–	1,060–1,378	–	–
Ofc Asst II—Typing	2.2	3	3	904–1,205	35,448	36,306
Ofc Asst II—Gen	0.2	1	1	904–1,150	12,720	12,720
Temporary Help	0.2	2.1	2.1	(2,679)	35,019	35,019
Program Development & Coordination:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Trng Off I	2	4	4	1,956–2,359	100,941	104,418
Ofc Techn	0.4	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.2	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.9	2	2	904–1,205	25,440	25,440
Temporary Help	–	1.3	1.3	–	21,183	21,183

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Personnel Development Center:				SALARY RANGE		
Staff Services Mgr II	0.7	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	3.2	4	4	2,149–2,592	113,784	116,232
Trng Off I	1.5	2	2	1,956–2,359	51,780	52,908
Staff Services Analyst	–	–	–	1,242–1,956	–	–
Ofc Services Supvr III	0.9	1	1	1,372–1,650	19,800	19,800
Pers Techn I	1	1	1	989–1,391	16,692	16,692
Ofc Services Supvr I	0.8	1	1	1,060–1,378	14,838	15,108
Ofc Asst II	4.7	4	4	904–1,205	48,096	49,006
Temporary Help	1.1	1.6	1.6	(20,714)	26,071	26,071
TOTALS, PERSONNEL DEVELOPMENT DIVISION	26.6	37	37	$511,684	$760,174	$774,023
Local Government Services Division						
Administration:						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Sr Steno	0.2	1	1	1,081–1,341	14,136	14,772
Merit Systems Services:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	5.4	7	7	2,149–2,592	201,780	205,452
Assoc Pers Analyst	4.9	5.5	5.5	1,956–2,359	143,760	147,900
Staff Services Analyst	8.2	9	9	1,242–1,956	180,080	186,523
Pers Asst II	0.9	1	1	1,312–1,574	18,888	18,888
Pers Techn I	1.9	2	2	989–1,391	28,370	29,582
Ofc Services Supvr I	0.9	1	1	1,060–1,378	12,720	13,248
Pers Asst I	3	3	3	1,150–1,378	49,608	49,608
Secty	0.6	1	1	1,081–1,341	12,972	13,500
Ofc Asst II—Typing	2.2	3	3	904–1,205	35,688	36,573
Ofc Asst II—Gen	1.5	2	2	904–1,150	24,120	24,516
Ofc Asst I	0.3	–	–	836–977	–	–
Temporary Help—Gen	0.1	–	–	(1,721)	–	–
Temporary Help—CETA	–	–	–	(805)	–	–
Cooperative Personnel Services:						
Sacramento:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	28,308	29,676
Staff Services Mgr I	1.5	2	2	2,149–2,592	56,892	58,116
Assoc Pers Analyst	2.2	4.5	4.5	1,956–2,359	114,972	118,116
Bus Service Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	2.8	2	2	1,242–1,956	43,405	45,200
Pers Techn II	–	1	1	1,352–1,626	16,224	16,992
Ofc Services Supvr II	1.6	2	2	1,196–1,574	31,560	32,280
Pers Techn I	1.5	1	1	989–1,391	16,152	16,692
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Services Supvr I	1.8	2	2	1,060–1,378	28,078	28,963
Stock Clk	1	1	1	1,017–1,317	14,240	14,460
Mach Opr II	0.5	1	1	1,025–1,213	12,300	12,816
Ofc Asst II—Typing	6.6	8	8	904–1,205	96,432	98,178
Ofc Asst II—Gen	2	2	2	904–1,150	25,358	25,440
Word Processing Techn	0.7	1	1	904–1,150	12,392	12,896
Ofc Asst I—Typing	1.4	2	2	836–977	22,011	22,778
Ofc Asst I—Gen	0.1	–	–	806–940	–	–
Ofc Occupations Clk	1	1	1	776–904	10,284	10,644
Temporary Help	4.9	4.8	4.8	(67,254)	65,003	65,003
Los Angeles:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Pers Analyst	2.3	3	3	1,956–2,359	77,772	80,136
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Ofc Asst II	–	1	1	904–1,150	11,064	11,502
Asst Clk	0.3	–	–	700–811	–	–
Temporary Help	0.3	1.5	1.5	(3,034)	20,597	20,597
TOTALS, LOCAL GOVERNMENT SERVICES DIVISION	73.8	87.3	87.3	$1,330,460	$1,689,538	$1,725,419
TOTALS, STATE PERSONNEL BOARD	566.6	632.6	630.6	$10,326,141	$12,407,817	$12,612,627
Regular/Ongoing Positions	*530.6*	*585.3*	*583.3*	*9,834,718*	*11,778,354*	*11,983,164*
Temporary Help	*36*	*47.3*	*47.3*	*491,423*	*629,463*	*629,463*
Section 20 positions abolished by the State Controller:						
Pers Techn II	–	–	–	1,352–1,626	–	–

190 PUBLIC EMPLOYEES RETIREMENT SYSTEM

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration						
Executive:				SALARY RANGE		
C.E.A. V	0.9	1	1	$3,542–4,414	$52,968	$52,968
C.E.A. II	1.6	2	2	2,716–3,610	83,841	85,805
Exec Off	0.1	–	–	3,220–4,165	–	–
Assoc Pers Analyst [1]	0.2	1	–	1,956–2,359	28,308	–
Librarian	0.6	1	1	1,590–1,913	22,076	22,956
TOTALS	3.4	5	4	$126,959	$187,193	$161,729
Executive Services:						
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1.9	2	2	1,225–1,471	34,240	35,032
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.8	–	–	904–1,060	–	–
TOTALS	4.7	4	4	$68,073	$68,668	$69,460
Actuarial:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Actuary [2]	4	5	5	2,592–3,443	192,777	196,107
Programmer	1.1	2	2	1,242–1,956	35,968	37,652
DP Techn	0.3	–	–	1,045–1,136	–	–
Secty	0.7	2	2	1,081–1,341	26,340	27,477
Temporary Help	1.9	0.2	0.2	(19,544)	5,192	5,192
Overtime	–	–	–	(1,933)	507	507
TOTALS	9	10.2	10.2	$241,865	$308,460	$314,611
Contracts:						
Staff Services Mgr I	1	1	1	2,149–2,592	30,747	31,104
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,566	24,699
Staff Services Analyst	1.3	1	1	1,242–1,956	17,868	17,868
Mgt Services Techn	0.9	2	2	1,025–1,391	28,972	30,302
Acct Clk	0.4	–	–	1,060–1,259	–	–
Ofc Techn	0.7	–	–	940–1,104	–	–
Ofc Asst II	1.8	4	4	904–1,205	47,970	49,269
Temporary Help	1.2	–	–	(10,839)	–	–
Overtime	–	–	–	(1,072	–	–
TOTALS	7.3	9	9	$103,727	$149,123	$153,242
Legal:						
Adm Adviser II	1	1	1	3,206–3,880	46,560	46,560
Staff Counsel II	3	3	3	2,784–3,364	119,518	121,104
Staff Counsel I	0.5	1	1	2,532–3,061	31,122	32,634
Assoc Govtl Prog Analyst	0.5	–	–	1,956–2,359	–	–
Legal Counsel	0.8	1	1	1,825–2,306	25,900	27,142
Legal Asst	1	1	1	1,372–1,650	19,800	19,800
Sr Legal Steno	1	1	1	1,191–1,403	16,836	16,836
Sr Legal Typist	1.8	2	2	1,171–1,403	29,702	31,082
Ofc Techn	0.3	–	–	1,060–1,259	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.6	–	–	(6,311)	1,869	1,869
Overtime	–	–	–	(2,445)	715	715
TOTALS	11.5	11	11	$270,657	$304,742	$310,462
Legislative Unit:						
C.E.A. I	0.8	1	1	2,473–3,284	29,676	31,104
Ofc Techn	0.8	1	1	1,060–1,378	13,072	13,616
Ofc Asst II	0.2	–	–	904–1,205	–	–
TOTALS	1.8	2	2	$39,196	$42,748	$44,720
Legislators Retirement Function:						
Staff Services Mgr I	1	1	1	2,149–2,592	29,914	31,104
Temporary Help [11]	0.1	0.1	–	(648)	1,356	–
Overtime	–	–	–	(573)	–	–
TOTALS	1.1	1.1	1	$27,217	$31,270	$31,104
Judges Retirement Function:						
Staff Services Mgr I	0.8	1	1	2,149–2,592	31,104	31,104
Accountant Trainee	1	1	1	1,299–1,489	16,747	17,528
Ofc Asst II	0.5	1	1	904–1,205	12,328	12,577
Temporary Help [12]	–	0.4	–	(480)	4,067	–
Overtime	–	–	–	(181)	–	–
TOTALS	2.3	3.4	3	$43,774	$64,246	$61,209
Volunteer Firefighters Function:						
Assoc Govtl Prog Analyst	0.1	1	1	1,956–2,359	28,308	28,308
Accountant I	–	1	1	1,237–1,483	14,844	15,528
Ofc Asst II	–	1	1	904–1,205	11,208	11,598
TOTALS	0.1	3	3	$1,325	$54,360	$55,434
Investments:						
Chief Of Investments	1	1	1	3,284–3,973	47,676	47,676
Exec Secty I	0.3	1	1	1,225–1,471	16,412	17,172
Mgt Services Techn	–	–	–	1,025–1,391	–	–
Secretary	0.7	–	–	1,081–1,287	–	–
Temporary Help	0.1	–	–	(3,531)	–	–
TOTALS	2.1	2	2	$58,771	$64,088	$64,848

PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Bond Portfolio Management:				SALARY RANGE		
Prin Investment Off	1	1	1	2,716–3,284	39,408	39,408
Investment Off II	3.9	4	4	2,359–2,848	123,378	127,667
Staff Services Mgr I	–	1	1	2,149–2,592	25,788	27,012
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
TOTALS	5.9	7	7	$177,888	$203,682	$209,195
Real Estate Portfolio Management:						
Mortgage Loan Off	1	1	1	2,716–3,284	39,408	39,408
Mortgage Loan Specialist	2	2	2	1,956–2,359	52,250	53,403
Ofc Techn	1	1	1	1,060–1,378	14,460	15,108
TOTALS	4	4	4	$95,457	$106,118	$107,919
Stock Portfolio Management:						
Prin Investment Off	2	2	2	2,716–3,284	78,816	78,316
Securities Trader	1	1	1	2,592–3,131	37,572	37,572
Investment Off II	0.8	1	1	2,359–2,848	32,468	34,044
Investment Off I	0.3	–	–	1,956–2,359	–	–
Assoc Budget Analyst	–	1	1	1,956–2,359	23,660	24,798
Staff Services Analyst	0.4	–	–	1,242–1,956	–	–
Ofc Techn	1	1	1	1,060–1,378	13,432	14,020
TOTALS	5.5	6	6	$157,887	$185,948	$189,250
Investment Strategy And Support:						
Prin Investment Off	1	1	1	2,716–3,284	39,408	39,408
Investment Off I	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Mgmt Services Techn	0.4	2	2	1,025–1,391	26,452	27,604
TOTALS	2.7	4	4	$52,453	$94,168	$95,320
Administration Division:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	3	3	3	2,149–2,592	92,836	93,312
Bus Srvc Off III	–	1	1	1,956–2,359	26,706	27,984
Assoc Bus Mgt Analyst	0.8	–	–	1,956–2,359	–	–
Assoc Mgt Analyst	3	4	4	1,956–2,359	100,646	105,462
Bus Srvc Off I	0.4	–	–	1,626–1,956	–	–
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	3	5	5	1,242–1,956	93,203	96,643
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1	1	1	1,237–1,626	16,672	17,461
Ofc Services Supvr II	0.9	1	1	1,196–1,574	17,208	17,208
Pers Asst II	1	1	1	1,312–1,574	18,184	18,888
Ofc Techn	1.3	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	4	2	2	1,060–1,378	29,018	29,676
Pers Asst I	1.9	2	2	977–1,378	32,632	33,072
Stock Clk	2	2	2	1,017–1,317	27,846	28,425
Sr Word Processing Techn	0.1	–	–	1,104–1,317	–	–
Ofc Services Supvr I	1	3	3	1,060–1,259	40,874	42,657
Office Asst II	6	8	8	904–1,205	99,487	101,256
Mailing Mach Opr	1	1	1	986–1,161	13,800	13,932
Ofc Asst II	18	18	18	904–1,150	219,585	223,725
Office Asst I	1.1	2	2	806–940	20,882	21,852
Temporary Help	2.9	5	5	(25,296)	28,846	28,846
Overtime	–	–	–	(14,142)	9,911	9,911
TOTALS	55.4	63	63	$801,247	$982,284	$1,004,258
Electronic Data Processing Service:						
Sr Programmer Analyst	–	1	1	2,359–2,848	32,856	34,176
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Programmer Analyst	0.5	1	1	2,149–2,592	30,390	31,104
DP Mgr I	1.6	2	2	2,149–2,592	62,208	62,208
Staff Services Mgr I [1]	1	1	–	2,149–2,592	31,104	–
Staff DP Analyst	0.2	–	–	2,149–2,592	–	–
Assoc DP Analyst	2.4	1	1	1,956–2,359	24,897	26,094
Assoc Programmer Analyst	2.8	4	4	1,956–2,359	109,821	111,018
Assoc Govtl Program Analyst [1]	1	2	1	1,956–2,359	56,508	28,308
DP Techn Supvr II	1	1	1	1,867–2,251	23,472	24,600
Programmer	10.2	6	6	1,242–1,956	104,976	109,352
Staff Services Analyst [3]	5.5	5	–	1,242–1,956	90,950	–
DP Techn Supvr I	1	1	1	1,553–1,867	20,424	21,384
Sr DP Techn	1.3	2	2	1,294–1,553	34,628	35,372
Editorial Techn [1]	1	1	–	1,242–1,489	16,015	–
Key Data Supvr II	1	1	1	1,196–1,434	17,208	17,208
Mgt Services Techn	1	–	–	1,025–1,391	–	–
DP Techn	8	9	9	1,045–1,352	137,309	141,471
Sr Word Processing Techn	0.4	1	1	1,104–1,317	13,248	13,800
Key Data Supvr I	2.2	3	3	1,104–1,317	42,486	44,386
Microfilm Techn II	0.3	1	1	1,068–1,271	13,491	14,088
Acct Clk II	0.3	–	–	940–1,104	–	–
Ofc Asst II [4]	2.8	3	1	904–1,205	38,160	12,720
Steno	–	1	1	886–1,178	13,332	13,500
Microfilm Techn I	1.7	2	2	875–1,161	26,204	27,325
Ofc Asst II [1]	–	1	–	904–1,150	11,240	–
Word Processing Techn	0.1	1	1	904–1,150	13,800	13,800
Ofc Asst I	0.6	–	–	836–983	–	–

PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Key Data Opr	14.8	19	19	836–1,150	245,305	250,598
Temporary Help	3	3	3	(31,272)	32,432	32,432
Overtime	–	–	–	(16,110)	16,500	16,500
TOTALS	66.7	74	63	$1,082,487	$1,293,140	$1,115,620
TOTALS, ADMINISTRATION	183.5	208.7	196.2	$3,348,983	$4,140,238	$3,988,381
Retirement Program						
Membership:						
Staff Services Mgr III	0.4	1	1	2,592–3,131	31,104	32,592
Staff Services Mgr I	1	1	1	2,149–2,592	30,390	31,104
Assoc Govtl Program Analyst	4.3	4	4	1,956–2,359	103,909	107,205
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Research Analyst I	–	1	1	1,242–1,956	20,904	21,894
Ofc Services Supvr III	1	1	1	1,372–1,650	19,590	19,800
Supvng Program Techn III	1	1	1	1,372–1,650	19,800	19,800
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Program Techn III	2.6	4	4	1,196–1,434	63,994	66,064
Supvng Program Techn II	3	3	3	1,196–1,434	48,640	49,600
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	0.6	–	–	1,060–1,259	–	–
Program Techn II [5]	18.7	23	22	1,060–1,259	314,568	310,426
Acct Clk II	1	–	–	940–1,104	–	–
Ofc Asst II	9.3	12	12	904–1,205	142,980	146,801
Ofc Asst II [1]	7.3	9	8	904–1,150	108,567	97,913
Ofc Asst I	0.8	–	–	836–983	–	–
Asst Clk	2	7	7	700–811	63,058	65,018
Temporary Help	6.1	–	–	(34,145)	–	–
Overtime	–	–	–	(35,203)	16,844	16,844
TOTALS	63.1	70	68	$845,638	$1,031,772	$1,032,485
Area Offices:						
Los Angeles Area Office:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Program Analyst	4.5	7	7	1,956–2,359	177,632	183,441
Staff Services Analyst	2.3	–	–	1,242–1,956	–	–
Program Techn III	1.8	2	2	1,196–1,434	32,896	33,622
Secty	1	1	1	1,081–1,341	15,444	15,444
Program Techn II	0.8	1	1	1,060–1,259	13,662	14,295
Ofc Asst II	3.4	4.5	4.5	904–1,205	52,584	54,504
TOTALS	14.8	16.5	16.5	$264,801	$326,394	$335,482
Sacramento Area Office:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	2.6	2	2	1,956–2,359	51,936	54,096
Staff Services Analyst	0.3	1	1	1,242–1,956	16,752	17,496
Program Techn III	3	3	3	1,196–1,434	49,308	49,988
Program Techn II	2	2	2	1,060–1,259	27,224	28,416
Ofc Asst II	0.8	1	1	904–1,205	12,433	12,720
Temporary Help	0.1	0.5	0.5	(753)	5,430	5,430
TOTALS	9.8	10.5	10.5	$170,450	$194,187	$199,250
San Bernardino Area Office:						
Staff Services Analyst	1	1	1	1,242–1,956	19,588	20,504
Program Techn II	0.3	1	1	1,060–1,259	12,720	13,248
Temporary Help	0.2	–	–	(2,417)	–	–
TOTALS	1.5	2	2	$22,709	$32,308	$33,752
San Diego Area Office:						
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	28,308	28,308
Off Serv Supv I	0.3	–	–	1,060–1,378	–	–
Ofc Techn	0.7	1	1	1,060–1,378	14,838	15,108
Sr Acct Clk	0.8	–	–	1,060–1,378	–	–
Program Techn II	0.2	1	1	1,060–1,259	13,432	14,020
TOTALS	3	3	3	$50,596	$56,578	$57,436
San Francisco Area Office:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	3.7	4	4	1,956–2,359	104,468	107,796
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Ofc Services Supvr I	0.2	1	1	1,060–1,378	12,720	13,248
Sr Acct Clk	0.2	–	–	1,060–1,378	–	–
Program Techn II	1.6	2	2	1,060–1,259	28,000	29,128
Ofc Asst II	2.4	2	2	904–1,205	23,982	24,768
Overtime	–	–	–	(226)	–	–
TOTALS	9.4	10	10	$168,251	$200,274	$206,044
Accounting:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,468	34,044
Staff Services Mgr I	0.8	1	1	2,149–2,592	31,104	31,104
Acctg Off III	4	4	4	1,956–2,359	112,368	113,232
Assoc Adm Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	4.9	7	7	1,626–1,956	148,942	153,552
Accountant I	8.8	9	9	1,237–1,626	150,197	154,097
Accountant Trainee	1	1	1	1,299–1,489	17,868	17,868

PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supvng Acct Clk I	–	1	1	1,196–1,434	14,352	15,072
Ofc Services Supvr I	1	1	1	1,060–1,378	15,054	15,108
Sr Acct Clk [1]	14.7	14	13	1,060–1,378	208,038	195,432
Acctg Techn	4.2	6	6	1,060–1,378	85,295	87,829
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II [1]	3.6	4	3	904–1,205	45,930	35,748
Acct Clk II	15.5	16	16	940–1,205	206,407	208,783
Ofc Asst II	2	2	2	904–1,150	24,153	24,552
Temporary Help	2.4	1.3	1.3	(17,952)	7,014	7,014
Overtime	–	–	–	(29,572)	11,409	11,409
TOTALS	65.9	70.3	68.3	$969,279	$1,154,351	$1,148,596
Benefits:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I [6]	0.8	3	2	2,149–2,592	82,323	54,024
Staff Mgt Auditor [2]	–	1	1	2,149–2,592	25,788	27,012
Assoc Govtl Program Analyst [7]	8.3	12	12	1,956–2,359	320,446	324,963
Staff Services Analyst	3	2	2	1,242–1,956	40,096	41,066
Ofc Services Supvr II	0.1	1	1	1,196–1,574	16,536	17,208
Program Techn III [8]	4	7	6	1,196–1,434	109,874	97,176
Supvng Program Techn II	0.3	2	2	1,196–1,434	29,866	31,303
Supvng Acct Clk I	7.4	7	7	1,196–1,434	110,872	114,406
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Sr Acct Clk	10.8	6	6	1,060–1,378	87,526	88,747
Secty	1	1	1	1,081–1,341	13,924	14,560
Program Techn II [9]	12.7	18	17	1,060–1,259	250,789	246,816
Ofc Asst II	27.5	33	33	904–1,205	386,354	396,820
Acct Clk II	23.9	–	–	940–1,205	–	–
Ofc Asst II [10]	11.6	45	40	904–1,150	531,486	489,553
Ofc Asst I	3.7	3	3	836–977	31,862	32,662
Ofc Asst I	3.4	4	4	806–940	42,027	43,333
Asst Clk	1.2	11	11	700–811	98,868	101,928
Temporary Help	5.3	–	–	(26,690)	–	–
Overtime	–	–	–	(63,988)	57,457	57,457
TOTALS	127	159	151	$1,646,527	$2,320,562	$2,264,030
TOTALS, RETIREMENT PROGRAM	294.5	341.3	329.3	$4,138,251	$5,316,426	$5,277,075
Health Benefits Program						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Gen Auditor III [1]	1.5	2	1	1,956–2,359	53,004	27,876
Assoc Govtl Program Analyst	10.4	11	11	1,956–2,359	293,438	302,523
Staff Services Analyst	1.4	1	1	1,242–1,956	17,448	18,264
Research Analyst I	0.9	1	1	1,242–1,956	19,357	20,348
Ofc Services Supvr III	–	1	1	1,372–1,650	18,048	18,888
Accountant I	0.3	1	1	1,237–1,483	15,015	15,702
Ofc Services Supvr II	1	1	1	1,196–1,574	15,804	16,536
Mgt Services Techn	0.7	1	1	1,025–1,391	14,730	15,398
Ofc Services Supvr I	1.9	1	1	1,060–1,378	13,570	14,185
Sr Acct Clk	2	1	1	1,060–1,378	14,514	15,108
Ofc Techn	3.6	3	3	1,060–1,259	45,324	45,324
Acctg Techn	0.2	–	–	1,060–1,259	–	–
Statistical Clk	1	1	1	1,060–1,259	13,524	14,130
Program Techn II	–	1	1	1,060–1,259	14,784	15,108
Ofc Asst II [1]	–	7	6	904–1,205	86,446	76,396
Steno	2	2	2	886–1,178	27,000	27,000
Word Processing Techn	–	1	1	904–1,150	11,016	11,400
Ofc Asst II [1]	8.1	9	8	904–1,150	108,893	99,066
Ofc Asst II	4.1	–	–	918–1,104	–	–
Acct Clerk II	3.1	–	–	940–1,104	–	–
Ofc Asst I	0.5	0.5	0.5	836–977	5,277	5,462
Asst Clk	0.2	–	–	736–835	–	–
Temporary Help	0.6	1.1	1.1	(6,848)	11,465	11,465
Overtime	–	–	–	(1,821)	3,009	3,009
TOTALS, HEALTH BENEFITS PROGRAM	45.5	48.6	45.6	$737,708	$873,414	$844,936
Social Security Program						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	3	3	3	1,956–2,359	82,188	83,628
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	–	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	3.8	4	4	904–1,205	51,649	52,156
Acct Clk II	3.8	4	4	940–1,205	52,095	52,596
Temporary Help	–	0.8	0.8	–	3,398	3,398
TOTALS, SOCIAL SECURITY PROGRAM	14.6	16.8	16.8	$247,155	$299,646	$302,622

PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
System Redesign Project				SALARY RANGE		
DP Mgr IV	–	1	1	2,848–3,443	40,044	41,316
DP Mgr III	1	–	–	2,592–3,131	–	–
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Sr Programmer Analyst	0.2	–	–	2,349–2,848	–	–
DP Mgr I	1.6	3	3	2,149–2,592	93,312	93,312
Staff Programmer Analyst	1.8	–	–	2,149–2,592	–	–
Assoc DP Analyst	3.4	6	6	1,956–2,359	163,413	165,930
Assoc Programmer Analyst	7.3	10	10	1,956–2,359	255,423	263,610
Assoc Adm Analyst	0.7	1	1	1,956–2,359	24,318	25,491
Assoc Govtl Program Analyst	1.7	1	1	1,956–2,359	24,412	25,590
Programmer	3.7	10	10	1,242–1,956	194,308	200,115
Staff Services Analyst	0.3	1	1	1,242–1,956	19,172	19,512
DP Techn	1	–	–	1,045–1,352	–	–
Mgt Services Techn	–	1	1	1,025–1,391	16,692	16,692
Secty	1	1	1	1,081–1,341	15,444	15,444
Acctg Techn	0.1	–	–	1,060–1,259	–	–
Steno	0.3	–	–	886–1,178	–	–
Ofc Asst II	1	1	1	904–1,205	12,556	12,720
Temporary Help	2.1	3.7	3.7	(31,146)	35,988	35,988
Overtime	–	–	–	(7,307)	8,336	8,336
TOTALS, SYSTEM REDESIGN PROJECT	28.2	40.7	40.7	$632,548	$937,594	$958,232
TOTALS, AUTHORIZED POSITIONS	566.3	656.1	628.6	$9,104,645	$11,567,318	$11,371,246
Regular/Ongoing Positions	*539.7*	*640*	*613*	*8,712,200*	*11,305,573*	*11,114,924*
Temporary Help	*26.6*	*16.1*	*15.6*	*217,872*	*137,057*	*131,634*
Overtime	–	–	–	*174,573*	*124,688*	*124,688*

[1] One position expires June 30, 1981.
[2] One position expires June 30, 1982.
[3] Positions expire June 30, 1981
[4] Two positions expire June 30, 1981
[5] One position expires June 30, 1981; two positions expire June 30, 1982.
[6] One position expires June 30, 1981; one position expires June 30, 1982.
[7] Two positions expire June 30, 1982.
[8] One position expires June 30, 1981; five positions expire June 30, 1982.
[9] One position expires June 30, 1981; three positions expire June 30, 1982.
[10] Five positions expire June 30, 1981.
[11] 0.1 position expires on June 30, 1981.
[12] 0.4 position expires on June 30, 1981.

192 STATE TEACHERS RETIREMENT SYSTEM

Administration				SALARY RANGE		
Chief Exec Off	1	1	1	$3,992	$47,904	$47,904
C.E.A. II	1	1	1	2,716–3,610	40,044	41,984
Staff Counsel II	1	1	1	2,784–3,364	40,368	40,368
C.E.A. I	1.4	2	2	2,473–3,284	76,368	78,816
Staff Counsel I	2	2	2	2,532–3,061	65,139	68,290
Actuarial Coordinator	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Program Analyst	0.5	–	–	1,956–2,359	–	–
Staff Services Analyst	0.3	1	1	1,242–1,956	19,816	20,744
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Mgt Services Techn	0.4	1	1	1,025–1,391	15,398	16,109
Ofc Techn	0.9	1	1	1,060–1,378	14,295	14,946
Ofc Services Supvr I	0.1	–	–	1,060–1,259	–	–
Temporary Help	0.3	0.7	0.7	(2,804)	8,207	8,207
TOTALS, ADMINISTRATION	12.9	14.7	14.7	$339,587	$415,523	$425,352
Member Records Division						
Div Chief	1	1	1	2,473–2,988	32,988	34,596
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Analyst	0.2	1	1	1,956–2,359	24,224	25,392
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Records:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	0.8	–	–	1,956–2,359	–	–
Staff Services Analyst	0.7	1	1	1,242–1,956	14,904	15,588
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Prog Techn III	2	2	2	1,196–1,434	34,416	34,416
Supvng Account Clk I	2	2	2	1,196–1,434	33,856	34,416
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1.7	2	2	1,060–1,378	30,216	30,216
Sr Account Clk	2.6	3	3	1,060–1,378	44,016	44,676
Acctg Techn	1.8	1	1	1,060–1,378	15,000	15,108

STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Prog Techn II	3	4	3	1,060–1,259	57,612	45,324
Ofc Asst II	4.3	7	6	904–1,205	84,492	73,386
Account Clk II	18.9	25	20	940–1,205	317,824	260,556
Ofc Asst II	2.1	3	2	904–1,150	36,384	24,384
Temporary Help	0.6	–	–	(6,625)	–	–
Overtime	–	–	–	(4,458)	4,535	4,535
Files:						
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Ofc Services Supvr I	1.9	2	2	1,060–1,259	25,704	26,772
Microfilm Techn I	5.8	6	6	875–1,161	80,510	82,255
Ofc Asst II	4	8	8	904–1,150	92,805	95,824
Temporary Help	2.4	–	–	(25,674)	–	–
Reporting:						
Assoc Govtl Program Analyst	2.9	3	3	1,956–2,359	79,377	82,278
Staff Services Analyst	1	1	1	1,242–1,956	23,453	23,472
Prog Techn III	0.9	1	1	1,196–1,434	16,109	16,816
Ofc Services Supvr I	4	3	3	1,060–1,378	43,916	45,108
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	12.7	3	3	904–1,205	37,038	37,980
Account Clk II	2	18	18	940–1,205	227,208	231,429
Ofc Asst II	12.7	3	3	904–1,150	35,388	36,703
Ofc Asst I	0.6	–	–	836–977	–	–
Ofc Asst I	0.9	–	–	806–940	–	–
Temporary Help	0.9	–	–	(9,110)	–	–
Overtime	–	–	–	(1,083)	4,535	4,535
TOTALS, RECORDS AND STATISTICS DIVISION	101.4	107	99	$1,320,858	$1,541,050	$1,470,305
Member Services Division						
Div Chief	1	1	1	2,473–2,988	33,252	34,876
Staff Services Mgr I	2	2	2	2,149–2,592	61,375	62,208
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Retirement:						
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Supvng Account Clk II	1	1	1	1,372–1,650	19,800	19,800
Prog Techn III	1	1	1	1,196–1,434	17,040	17,208
Supvng Account Clk I	2	2	2	1,196–1,434	34,416	34,416
Ofc Services Supvr I	0.9	2	2	1,060–1,378	26,326	27,443
Sr Account Clk	2.6	2	2	1,060–1,378	27,938	29,183
Prog Techn II	1	1	1	1,060–1,259	14,892	15,108
Ofc Asst II	4.3	5	5	904–1,205	60,054	61,623
Account Clk II	12.3	14	11	940–1,205	177,779	144,576
Ofc Asst II	2.8	3	3	904–1,150	37,236	37,236
Temporary Help	1.1	1	1	(11,278)	11,724	11,724
Overtime	–	–	–	(13,780)	6,349	6,349
Death Claims-Refunds:						
Assoc Govtl Program Analyst	0.9	1	1	1,956–2,359	28,308	28,308
Prog Techn III	0.2	1	1	1,196–1,434	16,292	16,984
Supvng Account Clk I	1	1	1	1,196–1,434	17,208	17,208
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	0.3	–	–	1,060–1,378	–	–
Prog Techn II	1.2	3	3	1,060–1,259	42,064	43,258
Ofc Asst II	4.1	5	5	904–1,205	61,058	62,621
Account Clk II	2.4	4	4	940–1,205	52,054	52,552
Ofc Asst II	2.9	2	2	904–1,150	25,440	25,440
Ofc Asst I	0.1	–	–	806–940	–	–
Temporary Help	1.4	1	1	(12,483)	11,724	11,724
Overtime	–	–	–	(5,701)	2,721	2,721
Disability:						
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	28,308	28,308
Sr Voc Rehab Counselor	–	1	–	1,782–2,149	25,788	–
Staff Services Analyst	4.2	4	3	1,242–1,956	81,382	61,599
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Prog Techn II	0.8	–	–	1,060–1,259	–	–
Ofc Asst II	5.1	7	3	904–1,205	84,434	36,654
Account Clk II	0.4	1	1	940–1,205	13,072	13,248
Ofc Asst II	1.6	2	2	904–1,150	24,048	24,840
Temporary Help	0.7	–	–	(7,519)	–	–
External Relations:						
Assoc Govtl Program Analyst	0.9	1	1	1,956–2,359	23,942	25,095
Prog Techn III	2	2	2	1,196–1,434	31,722	32,374
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	3.9	4	4	904–1,205	49,290	50,064
Account Clk II	1.9	2	2	940–1,205	26,496	26,496
Temporary Help	0.4	–	–	(6,314)	–	–
Overtime	–	–	–	(204)	–	–
Branch Office:						
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.8	1	1	1,242–1,956	18,636	19,512
Prog Techn III	1	1	1	1,196–1,434	17,208	17,208
Ofc Techn	0.8	1	1	1,060–1,378	15,108	15,108
TOTALS, MEMBER SERVICES DIVISION	77.9	87	78	$1,106,503	$1,341,532	$1,230,120

STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Accounting Division				SALARY RANGE		
Div Chief	1	1	1	2,473–2,988	35,856	35,856
Acctg Administrator I	1.5	2	2	2,149–2,592	62,208	62,208
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	13,072	13,248
Temporary Help	0.1	–	–	(954)	–	–
Control & Cash Receipts:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	1.4	2	2	1,626–1,956	39,936	41,808
Sr Account Clk	1	1	1	1,060–1,378	14,020	14,676
Acctg Techn	3	3	3	1,060–1,378	44,730	45,324
Account Clk II	1.6	2	2	940–1,205	24,750	25,212
Investments:						
Acctg Administrator I	0.5	–	–	2,149–2,592	–	–
Acctg Off III	0.5	1	1	1,956–2,359	24,036	25,194
Acctg Off II	3.5	3	3	1,626–1,956	69,437	70,416
Accountant I	1	1	1	1,237–1,626	17,582	17,782
Acctg Techn	0.8	1	1	1,060–1,378	12,720	13,248
Disbursements & Accts Recv-payable:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	0.5	–	–	1,626–1,956	–	–
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Accountant Trainee	–	1	1	1,299–1,489	15,954	16,686
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Account Clk	0.3	–	–	1,060–1,378	–	–
Acctg Techn	1.3	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	–	–	–	904–1,205	–	–
Account Clk II	4	4	4	940–1,205	52,992	52,992
Ofc Asst II	2.9	3	3	904–1,150	35,622	36,480
Auditing:						
Gen Auditor III	2	2	2	1,956–2,359	52,344	53,502
Gen Auditor II	1	1	1	1,626–1,956	20,424	21,384
Auditor I	0.9	1	1	1,242–1,489	15,303	16,015
Tax Shelter Annuity:						
Assoc Mgt Analyst	–	1	1	1,956–2,359	23,472	24,600
Acctg Techn	0.7	2	2	1,060–1,378	26,428	27,598
TOTALS, ACCOUNTING DIVISION	35.5	39	39	$599,266	$720,622	$733,965
Data Processing Division						
Div Chief	1	1	1	2,473–2,988	35,856	35,856
Staff Programmer Analyst	2	2	2	2,149–2,592	62,208	62,208
Staff Services Mgr I	0.5	1	1	2,149–2,592	30,390	31,104
Assoc DP Analyst	2.9	3	3	1,956–2,359	84,924	84,924
Assoc Programmer Analyst	3.2	4	4	1,956–2,359	105,272	107,610
Programmer	7.6	9	9	1,242–1,956	164,566	170,235
DP Techn Supvr I	0.9	1	1	1,553–1,867	22,404	22,404
Sr DP Techn	0.9	1	1	1,294–1,553	18,636	18,636
Prog Techn III	0.5	1	1	1,196–1,434	17,208	17,208
Key Data Supvr II	1.3	2	2	1,196–1,434	30,583	32,000
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
DP Techn	3	4	4	1,045–1,352	63,128	63,804
Key Data Supvr I	0.3	1	1	1,104–1,317	13,248	13,800
Ofc Asst II	1.4	1	1	904–1,205	12,720	12,720
Account Clk II	0.8	–	–	940–1,205	–	–
Key Data Opr	7.6	9.5	9.5	836–1,150	123,960	124,776
Temporary Help	–	1	1	–	11,724	11,724
Overtime	–	–	–	(132)	500	500
TOTALS, DATA PROCESSING DIVISION	34.9	42.5	42.5	$657,554	$812,435	$824,617
Management Services Division						
Div Chief	1	1	1	2,473–2,988	34,736	35,856
Ofc Asst II	0.8	1	1	904–1,205	11,904	12,351
Steno	1	1	1	886–1,178	13,500	13,500
Administrative Services:						
Assoc Mgt Analyst	0.6	–	–	1,956–2,359	–	–
Assoc Budget Analyst	1	1	1	1,956–2,359	28,200	28,308
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Business Service Off I	1	1	1	1,626–1,956	23,472	23,472
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1	1	1	1,060–1,378	13,204	13,754
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Ofc Asst II	1.2	2	2	904–1,150	22,905	23,718
Ofc Asst I	0.5	–	–	806–940	–	–
Temporary Help	0.2	–	–	(2,439)	–	–
Overtime	–	–	–	(439)	1,000	1,000
Management Analysis:						
Staff Services Mgr I	0.9	1	1	2,149–2,592	30,033	31,104
Assoc Mgt Analyst	3	4	4	1,956–2,359	112,584	113,232
Prog Techn III	1	1	1	1,196–1,434	17,208	17,208
Personnel And Training:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Analyst	0.6	–	–	1,242–1,956	–	–
Pers Techn II	0.4	1	1	1,352–1,626	19,512	19,512

STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pers Asst II	1	1	1	1,312–1,574	17,651	18,440
Pers Asst I	0.5	2	2	977–1,378	27,066	27,742
Pers Asst I	1	–	–	1,150–1,378	–	–
Pers Asst Trainee	0.4	–	–	977–1,150	–	–
TOTALS, MANAGEMENT SERVICES DIVISION	22.1	23	23	$407,298	$469,839	$476,061
TOTALS, AUTHORIZED POSITIONS	284.7	313.2	296.2	$4,431,066	$5,301,001	$5,160,420
Regular Ongoing Positions	*276.6*	*309.5*	*292.5*	*4,320,069*	*5,237,982*	*5,097,401*
Temporary Help	*8.1*	*3.7*	*3.7*	*85,200*	*43,379*	*43,379*
Overtime	–	–	–	*25,797*	*19,640*	*19,640*

195 DEPARTMENT OF VETERANS AFFAIRS

Administration				SALARY RANGE		
Board Members (7) per diem	–	–	–	$20/per day	10,000	10,000
Director	1	1	1	$47,149	$47,149	$47,149
Staff Counsel III	1	1	1	3,206–3,880	46,560	46,560
Dep Director	1	1	1	3,628–3,804	43,536	45,648
Fiscal Off II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	31,228	32,724
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	0.9	1	1	2,149–2,592	29,562	30,985
Assoc Mgt Analyst	0.1	–	–	1,956–2,359	–	–
Legal Counsel	1	1	1	1,825–2,306	25,500	26,718
Bus Srvc Off II	1	1	1	1,782–2,149	25,788	25,788
Asst To Bd	0.1	1	1	1,790–1,966	21,566	22,602
Staff Services Analyst	1.9	2	2	1,242–1,956	36,968	38,704
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1.3	1	1	1,237–1,626	17,517	17,775
Adm Asst I	1	1	1	1,626–1,956	19,588	20,509
Editorial Techn	1	1	1	1,242–1,489	17,868	17,868
Exec Secty I	1	1	1	1,225–1,471	16,542	17,292
Sr Legal Typist	0.8	1	1	1,171–1,403	15,975	16,665
Mgt Services Techn	0.7	1	1	1,025–1,391	12,300	12,816
Ofc Techn	0.2	–	–	1,060–1,378	–	–
Sr Acct Clk	0.6	1	1	1,060–1,378	15,108	15,108
Secty	1.9	2	2	1,081–1,341	30,888	30,888
Stock Clk	0.9	1	1	1,017–1,317	12,940	13,478
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Legal Typist	0.2	–	–	1,039–1,231	–	–
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Acct Clk II	1.7	2	2	940–1,205	26,496	26,496
Ofc Asst II	1.1	1	1	904–1,150	12,720	12,720
Temporary Help	0.8	1.5	1.5	(9,133)	14,000	14,000
Overtime	–	–	–	–	2,280	2,280
TOTALS, ADMINISTRATION	27.1	29.5	29.5	$571,041	$642,983	$655,677
Division Of Veteran Services						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Assoc Mgt Analyst	0.9	1	1	1,956–2,359	23,472	24,600
Veterans Claims Rep III	3.3	4	4	1,913–2,306	101,256	103,440
Adm Asst I	0.1	1	1	1,626–2,050	22,064	23,116
Veterans Claims Rep II	10.6	12	12	1,702–2,050	277,092	284,424
Veterans Educational Rep	1	1	1	1,702–2,050	24,600	24,600
Staff Services Analyst	0.9	–	–	1,242–1,956	–	–
Veterans Claims Rep I	3.5	4	4	1,242–1,626	69,732	71,898
Ofc Services Supvr II	0.8	1	1	1,196–1,574	17,208	17,208
Ofc Techn	1.7	2	2	1,060–1,378	29,513	30,162
Ofc Services Supvr I	3	3	3	1,060–1,378	43,376	43,924
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Sr Steno	2	2	2	1,081–1,341	28,416	28,944
Ofc Asst II	5.8	6	6	904–1,205	76,725	76,848
Steno	3.9	4	4	886–1,178	51,111	51,780
Ofc Asst II	2	2	2	904–1,150	25,440	25,440
Bookkeeping Mach Opr I	1	1	1	904–1,150	12,720	12,720
Temporary Help	0.2	0.5	0.5	(4,339)	8,193	8,193
TOTALS, DIVISION OF VETERAN SERVICES	42.6	46.5	46.5	$740,450	$865,770	$882,149
Division Of Farm And Home Purchases						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	39,567	41,483
Supvng Property Agent	3.6	4	4	2,592–3,131	140,956	146,004
DP Mgr II	0.9	1	1	2,359–2,848	34,044	34,176
Sr Property Agent	2.7	3	3	2,359–2,848	97,898	100,696
Staff DP Analyst	1	1	1	2,149–2,592	31,104	31,104
DP Mgr I	1	1	1	2,149–2,592	30,866	31,104
Staff Services Mgr I	0.2	–	–	2,149–2,592	–	–
Research Prog Specialist I	0.3	–	–	2,149–2,592	–	–
Research Prog Specialist I	–	1	1	2,149–2,592	30,033	31,104
Assoc DP Analyst	1	1	1	1,956–2,359	26,298	27,552

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Programmer Analyst	2.3	5	5	1,956–2,359	127,995	133,542
Assoc Property Agent	0.6	–	–	1,956–2,359	–	–
Assoc Mgt Analyst	1	1	1	1,956–2,359	23,472	24,600
Assoc Budget Analyst	0.8	1	1	1,956–2,359	23,472	24,600
Assoc Govtl Prog Analyst	0.9	1	1	1,956–2,359	23,472	24,600
Programmer	1.7	2	2	1,242–1,956	44,296	45,281
Asst Property Agent	1.1	2	2	1,626–1,956	41,437	43,397
Staff Services Analyst	2	2	2	1,242–1,956	42,208	44,213
Accountant I	1	1	1	1,237–1,626	17,647	17,789
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Prog Techn III	0.1	1	1	1,196–1,434	15,296	15,984
Jr Property Agent	2.2	3	3	1,242–1,421	50,138	50,906
Mgt Services Techn	1.6	–	–	1,025–1,391	–	–
Ofc Techn	3.1	4	4	1,060–1,378	56,726	58,556
Ofc Services Supvr I	1.5	2	2	1,060–1,378	27,070	28,276
DP Techn	1	1	1	1,045–1,352	14,132	14,792
Secty	1	1	1	1,081–1,341	15,444	15,444
Key Data Supvr I	0.8	1	1	1,104–1,317	14,946	15,630
Ofc Techn	1	1	1	1,060–1,259	14,946	15,108
Ofc Services Supvr I	1	1	1	1,060–1,259	14,784	15,108
Ofc Asst II	8.1	13	13	904–1,205	152,537	156,623
Steno	2.4	2	2	886–1,178	25,865	26,430
Ofc Asst II	1.3	2	2	904–1,150	22,866	23,664
Word Processing Techn	2	2	2	904–1,150	24,789	25,795
Key Data Opr	3.1	4	4	836–1,150	53,556	54,038
Service Asst	1	1	1	875–1,025	11,620	12,032
Ofc Asst I	1.7	–	–	836–977	–	–
Ofc Asst I	0.8	1	1	806–940	10,737	11,112
Asst Clk	0.9	2	2	700–811	18,288	18,872
Intermittent Help	5.5	5	5	(59,163)	55,693	55,693
Temporary Help	9	3.5	3.5	(83,723)	42,583	42,583
Overtime	–	–	–	(10,744)	10,975	10,975
District Offices:						
Sr Property Agent	14.5	15	15	2,359–2,848	499,350	510,312
Assoc Property Agent	41.8	43	43	1,956–2,359	1,179,904	1,196,958
Asst Property Agent	13.6	16	16	1,626–1,956	342,286	354,035
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Jr Property Agent	9.1	8	8	1,242–1,421	126,576	131,569
Mgt Services Techn	1.4	–	–	1,025–1,391	–	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	10.9	12	12	1,060–1,378	172,914	176,241
Sr Steno	3	3	3	1,081–1,341	45,772	46,332
Ofc Asst II	46.7	53	53	904–1,205	646,394	658,207
Steno	8	7	7	886–1,178	92,051	93,542
Ofc Asst II	–	1	1	904–1,150	11,208	11,598
Ofc Asst I	4.4	2	2	836–977	22,320	22,688
Asst Clk	0.3	–	–	700–811	–	–
Temporary Help	10.3	4.2	4.2	(118,172)	28,753	28,753
Overtime	–	–	–	(5,669)	10,975	10,975
TOTALS, DIVISION OF FARM AND HOME PURCHASES	239.5	245.7	245.7	$4,059,326	$4,656,227	$4,760,044
TOTAL ADMINISTRATION, VETERAN SERVICES & FARM AND HOME	309.2	321.7	321.7	$5,370,817	$6,164,980	$6,297,870
Veterans Home Of California						
Administration:						
Administrator	1	1	1	3,145–3,804	45,472	45,648
Sr Architect	1	1	1	2,418–2,918	35,016	35,016
Assoc DP Analyst	1.3	2	2	1,956–2,359	56,616	56,616
Assoc Programmer Analyst	0.1	1	1	1,956–2,359	25,491	26,706
Staff Services Analyst	0.3	1	1	1,242–1,956	16,416	17,193
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
Steno	0.9	1	1	886–1,178	11,901	12,351
Social Service:						
Supvng Social Worker I	1	1	1	1,782–2,149	25,788	25,788
Veterans Claims Rep II	1	1	1	1,702–2,050	22,671	23,754
Social Worker	3.7	5.8	5.8	1,626–1,956	128,218	130,042
Social Work Assoc	–	1	1	1,242–1,489	15,246	15,954
Ofc Asst II	1	1	1	904–1,205	12,228	12,720
Domiciliary Service:						
Chief	1	1	1	1,590–1,913	22,956	22,956
Medical Tech Asst	0.2	–	–	1,451–1,743	–	–
Mgt Services Techn	5.6	7	7	1,025–1,391	101,205	103,995
Barber	1	1	1	1,025–1,328	14,556	14,556
Ofc Asst II	1.2	1	1	904–1,150	12,720	12,720
Hosp Aid	0.4	–	–	910–1,068	–	–
Member Helper II	2	2	2	295–358	7,228	7,228
Member Helper I	7.4	8	8	265–324	25,887	25,887
Support Services:						
Mgr	1	1	1	2,359–2,848	31,972	33,516
Secty	1	1	1	1,081–1,341	13,765	14,401

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Finance And Budget:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Auditor I	0.5	1	1	1,242–1,489	15,588	16,320
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Mgt Services Techn	–	–	–	1,025–1,391	–	–
Sr Acct Clk	3	3	3	1,060–1,378	43,038	44,352
Ofc Services Supvr I	1.6	2	2	1,060–1,259	28,678	29,293
Acct Clk II	1.5	2	2	940–1,205	24,720	25,558
Bookkeeping Mach Opr I	2.4	2	2	904–1,150	25,317	25,440
Reimbursements:						
Benefit & Insurance Off I	1	1	1	1,743–2,100	25,200	25,200
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	1	1	1	1,060–1,378	13,662	14,295
Ofc Techn	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	2.8	3	3	904–1,205	35,076	36,336
Acct Clk II	0.9	1	1	940–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Member Helper II	1	1	1	295–358	3,466	3,466
Food Service:						
Food Administrator II	2	2	2	1,956–2,359	55,644	56,616
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Food Administrator I	2.6	3	3	1,391–1,670	58,368	59,232
Dietitian	1.9	2	2	1,352–1,626	37,588	38,440
Auto Equip Opr I	1	1	1	1,352–1,626	17,796	17,796
Supvng Cook I	3.8	4	4	1,208–1,590	66,732	67,440
Baker II	1	1	1	1,208–1,590	17,412	17,412
Food Service Supvr II	1	1	1	1,208–1,590	17,412	17,412
Security Off I	–	–	–	1,267–1,518	–	–
Cook II	14.4	16	16	1,108–1,451	245,622	248,782
Baker I	2	2	2	1,108–1,451	31,728	31,728
Butcher-Meat Cutter I	–	1	1	1,108–1,451	13,590	14,190
Food Service Supvr I	6.2	7	7	1,068–1,391	101,890	103,754
Stock Clk	0.8	1	1	1,017–1,317	12,896	13,432
Laborer	1	1	1	1,181–1,294	15,528	15,528
Cook I	12.2	13	13	986–1,271	171,713	175,461
Food Service Worker II	4.9	5	5	948–1,213	64,752	65,208
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Acct Clk II	1	1	1	940–1,205	12,720	13,248
Food Service Worker I	81.5	88	88	875–1,112	1,037,244	1,058,952
Maint-service Occupational Trainee	1.3	2	2	781–844	19,716	20,388
Member Helper I	3.8	4	4	265–324	14,544	14,544
Plant Operation:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Supvr - Bldg Trades	1	1	1	1,825–2,306	25,200	25,200
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Supvng Groundskeeper II	1	1	1	1,553–2,050	21,384	22,404
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	22,404	22,404
Carpenter II	0.8	1	1	1,662–2,004	19,944	20,916
Painter II	0.9	1	1	1,662–2,004	21,900	21,900
Electrician I	3	3	3	1,662–2,004	65,044	65,700
Plumber I	2	2	2	1,662–2,004	43,800	43,800
Steamfitter	1	1	1	1,662–2,004	21,900	21,900
Sheet Metal Worker	1	1	1	1,662–2,004	21,900	21,900
Maint Mechanic	5	5	5	1,662–2,004	109,254	109,500
Fusion Welder	1	1	1	1,626–1,956	20,824	21,384
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Refrigeration Engr	1	1	1	1,626–1,956	21,384	21,384
Heavy Equipt Mechanic	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	3	3	3	1,590–1,913	62,181	62,748
Painter I	4.9	5	5	1,590–1,913	103,536	104,499
Mason I	1	1	1	1,590–1,913	20,187	20,916
Machinist	0.9	1	1	1,590–1,913	20,916	20,916
Electronics Techn	1	1	1	1,451–1,913	19,368	20,268
Boiler Room Tender	5.5	6	6	1,483–1,782	115,426	116,269
Tractor Opr-Laborer	1	1	1	1,416–1,702	18,636	18,636
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Skilled Laborer	2	2	2	1,352–1,626	35,592	35,592
Auto Equip Opr I	1	1	1	1,352–1,626	17,796	17,796
Groundskeeper	7.6	8	8	1,181–1,483	124,234	127,474
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Member Helper II	2	2	2	295–358	8,024	8,024
Member Helper I	1	1	1	265–324	3,466	3,466
Sanitation And Laundry:						
Laundry Supvr II	1	1	1	1,322–1,743	19,080	19,080
Auto Equip Opr I	2	3	3	1,352–1,626	52,133	52,986
Janitor Supvr III	1	1	1	1,181–1,553	16,352	16,992
Laundry Supvr I	1	1	1	1,108–1,451	15,194	15,813
Window Cleaner	1	1	1	1,130–1,352	14,676	15,357
Laborer	1	1	1	1,181–1,294	15,528	15,528
Laundry Worker	2.7	3	3	986–1,271	40,386	40,680
Janitor Supvr I	2.4	3	3	966–1,242	40,890	41,166
Asst Seamer	1.6	2	2	948–1,213	24,828	25,236
Laundry Finisher	13.9	14	14	948–1,213	184,349	185,382
Janitor	40.2	41	41	894–1,136	498,765	508,490
Laundry Asst	3.5	4	4	875–1,112	46,050	47,274

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Supply And Purchasing:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	28,308	28,308
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Property Clk II	1	1	1	1,416–1,702	17,595	18,426
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Auto Equip Opr I	1	1	1	1,352–1,626	17,796	17,796
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2.3	2	2	904–1,205	25,440	25,440
Steno	0.7	0.5	0.5	886–1,178	6,762	6,762
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Member Helper I	2	2	2	265–324	6,756	6,756
Security And Fire Protection:						
Chief Fire Fighter Guard	0.8	1	1	1,743–2,100	25,008	25,200
Chief Security Off	0.2	–	–	1,590–1,913	–	–
Supvng Fire Fighter Guard	2	3	3	1,590–1,913	63,082	66,088
Intermittent Fire Fighter	–	1	1	1,451–1,743	17,412	17,412
Fire Fighter Guard	6	7	7	1,451–1,743	134,562	139,986
Security Off II	0.2	–	–	1,384–1,662	–	–
Security Off I	2	–	–	1,267–1,518	–	–
Administrative Services:						
Chief	1	1	1	1,725–2,079	24,948	24,948
Medical Record Off	1	1	1	1,574–2,079	22,716	22,716
Ofc Services Supvr II	0.9	1	1	1,196–1,574	16,503	17,079
Sr Medical Transcriber	1	1	1	1,171–1,539	16,551	16,836
Mgt Services Techn	1.9	2	2	1,025–1,391	29,278	30,625
Ofc Services Supvr I	1.6	2	2	1,060–1,378	28,354	29,293
Sr Steno	0.3	1	1	1,081–1,341	15,444	15,444
Medical Transcriber	6.6	6	6	1,039–1,231	87,201	88,155
Ofc Asst II	19.2	21	21	904–1,205	253,140	259,522
Ofc Asst II	1.9	2	2	904–1,150	25,440	25,440
Telephone Opr	2.8	2.8	2.8	904–1,060	35,616	35,616
Member Helper II	1	1	1	295–358	3,466	3,466
Member Helper (T.O.)	2.8	3	3	281–358	10,236	10,236
Member Helper I	1	1	1	265–324	3,126	3,126
Personnel Services:						
Staff Services Mgr I	0.9	1	1	2,149–2,592	28,092	29,448
Hosp Health & Safety Coordinator	0.9	1	1	1,956–2,359	24,798	25,992
Staff Services Analyst	0.9	1	1	1,242–1,956	17,454	17,868
Pers Asst II	0.8	1	1	1,312–1,574	17,852	18,632
Mgt Services Techn	0.7	1	1	1,025–1,391	15,804	16,536
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Pers Asst I	0.3	–	–	977–1,378	–	–
Pers Asst I	2.7	3	3	1,150–1,378	46,056	46,596
Ofc Asst II	0.6	1	1	904–1,205	11,796	12,228
Pers Asst Trainee	0.2	–	–	977–1,150	–	–
Professional Treatment Services:						
Chief Medical Off	1	1	1	4,479–5,019	60,228	60,228
Chief Of Medicine	0.5	–	–	4,068–4,948	–	–
Sr Medical Steno	0.6	–	–	1,171–1,403	–	–
Sr Steno	0.4	1	1	1,081–1,341	13,712	14,348
Medical:						
Chief Of Medicine	0.5	1	1	4,068–4,948	57,984	57,984
Physician & Surgeon	6	7	7	3,364–4,832	394,176	394,176
Staff Psychiatrist	0.5	1	1	3,699–4,832	56,364	56,364
Audiologist I	0.4	–	–	1,483–1,782	–	–
Surgical:						
Chief Physician & Surgeon	1	1	1	4,068–4,948	59,376	59,376
Physician & Surgeon	2	3	3	3,364–4,832	168,096	168,096
Audiologist I	0.3	1	1	1,483–1,782	20,613	21,383
Intermediate Care:						
Physician & Surgeon	1.5	–	–	3,364–4,832	–	–
Ambulatory Care:						
Physician & Surgeon	2.2	2	2	3,364–4,832	112,728	112,728
Nurse III	0.5	–	–	1,913–2,306	–	–
Psychiatry:						
Staff Psychiatrist	0.5	–	–	3,699–4,832	–	–
Radiology:						
Physician & Surgeon	1	1	1	3,364–4,832	57,984	57,984
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
X-Ray Techn	3	3	3	1,294–1,553	55,908	55,908
Ofc Asst II	1	1	1	904–1,205	11,697	12,120
Rehabilitation:						
Physician & Surgeon	1	1	1	3,364–4,832	53,748	53,748
Phys Therapist II	0.3	1	1	1,626–1,956	22,404	23,472
Sr Occupational Therapist	0.8	1	1	1,553–1,867	20,196	21,144
Registered Nurse II	0.6	1	1	1,518–1,825	22,274	22,274
Phys Therapist I	0.1	1	1	1,416–1,702	17,394	18,216
Occupational Therapist	0.7	1	1	1,352–1,626	16,980	17,784
Alcohol Treatment:						
Physician & Surgeon	0.5	–	–	3,364–4,832	–	–
Chief	1	1	1	1,782–2,149	23,754	24,897
Dentistry:						
Dentist	1	2	2	3,061–4,286	85,548	87,288
Dental Lab Techn	0.5	1	1	1,518–1,825	21,900	21,900
Dental Hygienist	–	1	1	1,518–1,825	18,216	19,080

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Medical Tech Asst	0.5	–	–	1,451–1,743	–	–
Dental Asst	1.6	2	2	1,025–1,213	25,550	26,620
Nursing Care:						
Supvng Nurse III	0.9	1	1	2,200–2,655	31,860	31,860
Nursing Educ Director	1	1	1	2,004–2,418	29,016	29,016
Nurse-Anesthetist	1	1	1	1,913–2,306	27,672	27,672
Nurse III	0.5	1	1	1,913–2,306	27,672	27,672
Supvng Nurse II	4.9	5	5	1,825–2,200	128,040	129,096
Nurse Instructor	0.3	1	1	1,825–2,200	24,048	25,200
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Registered Nurse III	19.7	21	21	1,662–2,004	496,044	500,444
Surgical Nurse I	1.1	2	2	1,518–1,825	42,573	43,554
Registered Nurse II	64.7	69	69	1,518–1,825	1,454,789	1,482,875
Registered Nurse II Intermittent	–	3	3	1,508–1,825	51,773	51,773
Registered Nurse I	2	1	1	1,416–1,702	18,006	18,855
Licensed Voc Nurse	43.6	48	48	1,063–1,267	702,668	719,310
Ofc Asst II	0.5	1	1	904–1,205	11,664	12,468
Steno	0.5	1	1	886–1,178	12,078	12,468
Geriatric Nursing Asst	108.2	115	115	986–1,161	1,601,128	1,609,731
Hosp Aid	101.8	111	111	910–1,068	1,336,361	1,375,229
Respiratory Care:						
Physician & Surgeon	0.5	1	1	3,364–4,832	57,984	57,984
Respiratory Therapist	1	2	2	1,294–1,702	34,675	36,268
Geriatric Nursing Asst	4	4	4	986–1,161	55,851	55,998
Laboratory:						
Supvng Lab Technologist	0.9	1	1	1,867–2,251	26,400	27,012
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Clinical Lab Technologist	3	3	3	1,626–1,867	67,212	67,212
Lab Asst	1	1	1	910–1,161	13,932	13,932
Pharmacy:						
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Pharmacist I	4	4	4	2,149–2,359	110,712	111,936
Pharmacy Asst	1	1	1	1,060–1,259	14,020	14,676
Ofc Asst II	2	2	2	904–1,205	24,084	24,684
Medical Records Administration:						
Chaplain Service:						
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Chaplain	0.6	0.4	0.4	0	8,052	8,052
Vocational And Leisure Services:						
Asst Chief	1	1	1	2,050–2,473	29,676	29,676
Coordinator	1	1	1	1,553–1,867	22,404	22,404
Occupational Therapist	1.7	1	1	1,352–1,626	19,512	19,512
Recr Therapist	3.9	5	5	1,352–1,626	91,084	93,544
Library Tech Asst II	0.3	1	1	1,196–1,434	16,048	16,760
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Library Tech Asst I	0.7	–	–	1,060–1,259	–	–
Ofc Asst II	0.5	1	1	904–1,205	12,720	12,720
Mgt Services Asst	6.1	10	10	894–1,045	117,367	121,173
Temporary Help	17	8.6	8.6	(247,851)	75,000	75,000
Overtime	–	–	–	–	84,717	84,717
TOTALS, VETERANS HOME OF CALIFORNIA	839.1	902.1	902.1	$12,606,968	$14,649,723	$14,878,979
TOTALS, AUTHORIZED POSITIONS	1,148.3	1,223.8	1,223.8	$17,977,785	$20,814,703	$21,176,849
Regular Ongoing Positions	*1,120*	*1,209*	*1,209*	*17,977,785*	*20,590,785*	*20,590,785*
Temporary Help	*28.3*	*14.8*	*14.8*	*(379,495)*	*125,946*	*125,946*
Overtime	–	–	–	*(5,669)*	*97,972*	*97,972*

210 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Headquarters						
Administration:				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
Dep Director	1	1	1	3,992	47,904	47,904
CEA III	1	1	1	2,988–3,973	47,676	47,676
CEA II	1	1	1	2,716–3,610	43,320	43,320
Staff Counsel II	2	2	2	2,784–3,364	80,736	80,736
Special Asst To Director	1	1	1	2,731–2,862	34,344	34,344
Dep Div Chief	0.7	–	–	2,655–3,206	–	–
Staff Services Mgr II	1	1	1	2,359–2,848	32,724	34,176
Dist Administrator	2	2	2	2,306–2,784	66,816	66,816
Staff DP Analyst	0.7	1	1	2,149–2,592	30,628	31,104
Fiscal Off I	1	1	1	2,149–2,592	31,104	31,104
Supvng Special Investigator	0.6	1	1	2,004–2,418	29,016	29,016
Assoc DP Analyst	0.3	–	–	1,956–2,359	–	–
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Staff Services Analyst	2	3	3	1,242–1,956	60,957	62,451
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1.2	2	2	1,237–1,626	30,543	31,926
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Pers Asst II	0.7	–	–	1,312–1,574	–	–
Legal Secty	1	1	1	1,283–1,539	18,468	18,468
Sr Legal Steno	1	1	1	1,171–1,403	14,052	14,700
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	4	4	4	1,060–1,378	57,660	59,460
Pers Asst I	1.3	2	2	977–1,378	31,346	32,282
Sr Acct Clk	2.3	3	3	1,060–1,378	42,774	43,464
Acctg Techn	2.5	–	–	1,060–1,378	–	–
Stock Clk	1	1	1	1,017–1,317	14,020	14,460
Ofc Services Supvr I	1	1	1	1,060–1,259	13,965	14,622
Ofc Asst II	15.1	13	13	904–1,205	158,737	162,100
Acct Clk II	3.8	4	4	940–1,205	51,342	51,756
Steno	2.1	2	2	886–1,178	25,658	26,612
Ofc Asst II	5.8	9	9	904–1,150	104,658	108,367
Word Processing Techn	1.1	2	2	904–1,150	25,896	26,828
Ofc Asst I	0.3	1	1	836–977	10,284	10,284
Ofc Asst I	1	1	1	806–940	10,149	10,494
Asst Cerk	1.6	–	–	700–811	–	–
TOTALS, HEADQUARTERS	68.2	69	69	$1,107,265	$1,281,877	$1,301,570
Field Operations						
Administration:						
Staff Counsel III	2	2	2	3,206–3,880	93,120	93,120
Asst Director	1.3	1	1	3,300–3,460	41,520	41,520
Asst Director	0.7	1	1	3,300–3,460	41,520	41,520
Staff Counsel II	1.3	2	2	2,784–3,364	79,314	80,736
Dep Div Chief	4.3	5	5	2,655–3,206	192,360	192,360
Staff Counsel I	1.8	1	1	2,532–3,061	36,732	36,732
Investigative Auditor	1	1	1	2,149–2,592	31,104	31,104
Supvng Special Investigator	–	–	–	2,004–2,418	–	–
Legal Counsel	0.5	1	1	1,825–2,306	27,672	27,672
Sr Special Investigator	4.4	1	1	1,825–2,200	24,816	26,000
Special Investigator	7.9	1	1	1,662–2,004	24,048	24,048
Supvng Prog Techn II	0.3	–	–	1,196–1,434	–	–
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1.8	1	1	1,081–1,341	15,444	15,444
Prog Techn II	1.3	–	–	1,060–1,259	–	–
Ofc Asst II	3.6	2	2	904–1,205	18,252	18,471
Steno	1	1	1	886–1,178	13,500	13,500
Prog Techn I	0.3	–	–	977–1,150	–	–
District Offices:						
Dist Administrator	16.6	18	18	2,306–2,784	592,280	599,280
Supvng Special Investigator	32.6	36	36	2,004–2,418	1,037,758	1,038,658
Sr Special Investigator	84	89	89	1,825–2,200	2,317,426	2,340,148
Special Investigator	73.2	77	77	1,662–2,004	1,748,076	1,782,846
Supvng Prog Techn II	8.9	10	10	1,196–1,434	167,771	169,847
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1.3	–	–	1,060–1,378	–	–
Sr Steno	3.2	3	3	1,081–1,341	46,332	46,332
Supvng Prog Techn I	3	3	3	1,104–1,317	47,412	47,412
Prog Techn II	22.9	25	25	1,060–1,259	356,228	361,518
Ofc Asst II	15.4	23	23	904–1,205	277,002	282,141
Steno	6	5	5	886–1,178	64,842	65,280
Prog Techn I	9.9	8	8	977–1,150	109,700	110,535
Janitor	0.3	0.3	0.3	894–1,136	3,135	3,135
Ofc Asst I	2	–	–	836–977	–	–

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
DUI Prog Blanket	2	–	–	(45,585)	–	–
Student Asst	–	2.6	2.6	–	3,000	3,000
Temporary Help	2.6	2.1	2.1	(33,305)	16,420	16,420
Overtime	–	–	–	(2,947)	10,000	6,000
TOTALS, FIELD OPERATIONS	320.3	325	325	$6,936,552	$7,483,836	$7,561,831
TOTALS, AUTHORIZED POSITIONS	388.5	394	394	$8,043,817	$8,765,713	$8,863,401
Regular/Ongoing Positions	*383.9*	*389.3*	*389.3*	*7,961,980*	*8,736,293*	*8,837,981*
Temporary Help	*4.6*	*4.7*	*4.7*	*78,890*	*22,420*	*22,420*
Overtime	–	–	–	*2,947*	*7,000*	*3,000*

212 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

				SALARY RANGE		
Chairperson	1	1	1	$24,004	$24,004	$24,004
Member	2.1	2	2	24,004	48,008	48,008
Chief Council & Exec Off	1	1	1	3,628–3,804	45,648	45,648
Staff Counsel II	1	1	1	2,784–3,364	40,368	40,368
Sr Legal Typist	1	1	1	1,171–1,403	16,836	16,836
Ofc Techn	–	1	1	1,060–1,378	13,910	14,568
Ofc Asst II	1	–	–	904–1,205	–	–
TOTALS, AUTHORIZED POSITIONS	7.1	7	7	$171,264	$188,774	$189,432
Regular/Ongoing Positions	*7.1*	*7*	*7*	*171,264*	*188,774*	*189,432*

214 STATE BANKING DEPARTMENT

				SALARY RANGE		
Administration						
Supt Of Banks	1	1	1	$51,468	$51,468	$51,468
Chief Dep Supt	0.1	1	1	3,992	47,904	47,904
C.E.A. III	0.1	1	1	2,988–3,973	39,408	41,316
C.E.A. II	1	1	1	2,716–3,610	46,560	46,560
Supvng Bank Examiner	1	1	1	2,592–3,131	37,572	37,572
Staff Counsel I	3.7	6	6	2,532–3,061	192,544	201,876
Staff Services Mgr I	1	1	1	2,149–2,592	28,992	30,390
Legal Counsel	1.6	2	2	1,825–2,306	45,948	47,004
Librarian	–	1	1	1,590–1,913	21,490	22,516
Staff Services Analyst	2.2	3	3	1,242–1,956	54,061	56,369
Accountant I	0.7	1	1	1,237–1,626	15,300	15,992
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Legal Typist	1	1	1	1,171–1,403	16,836	16,836
Pers Asst I	0.9	1	1	1,150–1,378	16,432	16,536
Ofc Techn	0.7	1	1	1,060–1,378	13,072	13,616
Acctg Techn	1	–	–	1,060–1,378	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Statistical Clk	1	1	1	1,060–1,259	15,108	15,108
Legal Typist	2.9	3	3	1,039–1,231	42,580	43,309
Ofc Asst II	1.5	2	2	904–1,205	24,126	24,561
TOTALS, ADMINISTRATION	23.4	30	30	$493,548	$742,497	$762,029
Enforcement Of Banking Laws						
C.E.A. II	2	2	2	2,716–3,610	75,912	77,496
C.E.A. I	2.1	2	2	2,473–3,284	78,816	78,816
Supervising Bank Examiner	–	4	4	2,592–3,131	124,416	130,368
Bank Examiner IV	27	28	28	2,359–3,131	937,384	947,579
Bank Examiner III	34	35	35	1,956–2,592	933,454	957,495
Bank Examiner II	18.8	26	26	1,626–2,149	548,481	572,569
Staff Services Analyst	0.8	1	1	1,242–1,956	17,766	17,868
Bank Examiner I	4.8	9	9	1,242–1,489	142,536	149,076
Ofc Services Supvr I	1	1	1	1,060–1,378	15,373	15,744
Ofc Asst II	9.3	11	11	904–1,205	136,604	138,844
Steno	0.7	1	1	886–1,178	11,604	11,604
Ofc Asst I	1	1	1	836–977	10,230	10,638
Temporary Help	2.1	–	–	(34,546)	–	–
TOTALS, ENFORCEMENT OF BANKING LAWS	103.6	121	121	$2,400,176	$3,032,576	$3,108,097
TOTALS, AUTHORIZED POSITIONS	127	151	151	$2,893,724	$3,775,073	$3,870,126
Regular/Ongoing Positions	*124.9*	*151*	*151*	*2,859,178*	*3,775,073*	*3,870,126*
Temporary Help	*2.1*	–	–	*34,546*	–	–
Section 20 position abolished by the State Controller:						
Bank Examiner II	–	1	1	1,626–2,149	–	–

218 DEPARTMENT OF CORPORATIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Commissioner	1	1	1	$51,468	$51,468	$51,468
Chief Dep Commissioner	0.1	1	1	3,992	47,904	47,904
CEA III	4.2	5	5	2,988–3,973	223,634	227,346
Staff Counsel III	9.2	10	10	3,206–3,880	447,620	458,141
CEA II	0.9	1	1	2,716–3,610	37,429	39,255
Staff Counsel II	18.7	22	22	2,784–3,364	840,608	858,686
CEA I	1	1	1	2,473–3,284	39,408	39,408
Supvng Corporation Examiner	5.1	8	8	2,592–3,131	292,230	298,160
Corporation Examiner IV	13.8	12	12	2,359–3,131	390,631	396,689
Staff Counsel I	10.7	12	12	2,532–3,061	388,581	403,878
Mining & Petroleum Engr	1	1	1	2,418–2,918	35,016	35,016
Sr DP Analyst	0.3	1	1	2,359–2,848	32,988	34,176
Sr Analyst	1	1	1	2,359–2,848	29,676	31,104
Supvng Special Investigator II	2	2	2	2,306–2,784	66,816	66,816
Supvng Govtl Auditor I	1	1	1	2,149–2,592	31,104	31,104
Corporation Examiner III	49.3	55	55	1,956–2,592	1,461,496	1,495,788
Staff Services Mgr I	1	1	1	2,149–2,592	30,390	31,104
Supvng Special Investigator I	1	1	1	2,004–2,418	29,016	29,016
Assoc Pers Analyst	1	1	1	1,956–2,359	24,798	25,992
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Assoc Analyst	2.9	3	3	1,956–2,359	76,974	79,308
Legal Counsel	11.2	14	14	1,825–2,306	325,499	340,253
Ofc Services Mgr II	0.8	1	1	1,867–2,251	24,090	25,263
Sr Special Investigator	15.4	18	18	1,825–2,200	455,256	464,399
Corporation Examiner II	18.5	21	21	1,626–2,149	442,854	459,324
Special Investigator	5	3	3	1,662–2,004	60,642	63,568
Ofc Services Mgr I	1	1	1	1,626–1,956	21,429	22,455
Acctg Off II	1	1	1	1,626–1,956	20,196	21,144
Staff Services Analyst	0.8	1	1	1,242–1,956	16,864	17,662
Graduate Legal Asst	1.6	1	1	1,662–1,825	20,916	21,900
Ofc Services Supvr III	2.5	3	3	1,372–1,650	54,436	56,040
Ofc Services Supvr II	3.9	3	3	1,196–1,574	48,768	49,488
Legal Secty	2	2	2	1,283–1,539	34,384	35,140
Auditor I	8.6	28	28	1,242–1,489	433,944	454,032
Sr Legal Typist	3.4	6	6	1,171–1,403	90,772	93,866
Sr Legal Steno	3.9	4	4	1,171–1,403	67,173	67,344
Mgt Services Techn	2	2	2	1,025–1,391	33,384	33,384
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	1.6	1	1	1,060–1,378	15,054	15,108
Ofc Techn	5.6	8	8	1,060–1,378	108,954	113,857
Ofc Services Supvr I	7.3	8	8	1,060–1,378	111,845	116,134
Pers Asst I	1	1	1	977–1,378	16,536	16,536
Acctg Techn	2.8	3	3	1,060–1,378	40,526	42,335
Sr Steno	1.2	1	1	1,081–1,341	15,444	15,444
Prog Techn II	2	2	2	1,060–1,259	30,216	30,216
Legal Typist	2.8	3	3	1,039–1,231	41,732	42,676
Legal Steno	3	3	3	1,039–1,231	40,552	41,614
Mach Opr II	2	2	2	1,025–1,213	28,390	29,008
Ofc Asst II	33.8	44.6	44.6	904–1,205	528,351	541,996
Steno	3.5	6	6	886–1,178	71,982	74,385
Microfilm Techn I	1	1	1	875–1,161	13,662	13,899
Ofc Asst II	10.8	11	11	904–1,150	135,400	136,890
Word Processing Techn	3.5	5	5	904–1,150	65,676	67,322
Prog Techn I	1	1	1	977–1,150	13,800	13,800
Temporary Help	1.3	1	1	(13,463)	8,936	8,936
Overtime	–	–	–	(3,850)	2,521	2,521
TOTALS, AUTHORIZED POSITIONS	293	352.6	352.6	$6,248,879	$8,062,887	$8,273,214
Regular/Ongoing Positions	*291.7*	*351.6*	*351.6*	*6,231,566*	*8,051,430*	*8,261,757*
Temporary Help	*1.3*	*1*	*1*	*13,463*	*8,936*	*8,936*
Overtime	–	–	–	*3,850*	*2,521*	*2,521*

220 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT

Executive Office				SALARY RANGE		
Director	1.1	1	1	$51,468	$51,468	$51,468
Dep Director	0.1	1	1	3,992	47,904	47,904
Dep Director	1	1	1	3,300–3,460	40,720	41,520
Sr Specialist	0.1	1	1	2,731–2,862	33,296	34,344
Exec Secty II	1	1	1	1,341–1,610	18,681	19,320
Exec Secty I	0.6	–	–	1,225–1,471	–	–
Secty	0.6	2	2	1,081–1,341	26,340	27,597
Sr Steno	0.3	–	–	1,081–1,341	–	–
Temporary Help	0.3	0.6	0.6	(2,997)	5,500	5,500
TOTALS, EXECUTIVE OFFICE	5.1	7.6	7.6	$150,834	$223,909	$227,653

DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Legislative Unit				SALARY RANGE		
Highway Adm Off II	0.1	1	1	1,956–2,359	27,336	28,308
Assoc Govtl Prog Analyst	0.4	1	1	1,956–2,359	23,566	24,699
Staff Services Analyst	1.4	1	1	1,242–1,956	19,816	20,744
Mgt Services Techn	0.8	1	1	1,025–1,391	14,568	15,224
TOTALS, LEGISLATIVE UNIT	2.7	4	4	$48,608	$85,286	$88,975
Administration						
Staff Services Mgr I	0.9	1	1	2,149–2,592	27,876	29,220
Acctg Off II	1	1	1	1,626–1,956	22,582	23,472
Staff Services Analyst	0.7	1	1	1,242–1,956	19,304	19,512
Mgt Services Techn	1	1	1	1,025–1,391	14,730	15,423
Ofc Techn	0.5	1	1	1,060–1,378	14,784	15,108
Pers Asst I	0.4	–	–	1,150–1,378	–	–
Acctg Techn	0.4	1	1	1,060–1,378	14,350	15,000
Ofc Asst II	0.4	1	1	904–1,205	12,720	12,720
Acct Clk II	1	1	1	940–1,205	12,852	13,248
Steno	0.1	–	–	886–1,178	–	–
Word Processing Techn	0.5	–	–	904–1,150	–	–
Temporary Help	0.8	0.8	0.8	(8,990)	8,100	8,100
TOTALS, ADMINISTRATION	7.7	8.8	8.8	$117,582	$147,298	$151,803
Business And Industrial Development						
Asst Director	0.6	1	1	3,300–3,460	39,600	41,520
Sr Specialist	1	1	1	2,731–2,862	33,427	34,344
Assoc Develmt Specialist	2.4	2	2	1,956–2,359	48,666	51,000
Asst Develmt Specialist	0.6	2	2	1,626–1,956	39,480	41,328
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.5	2	2	904–1,205	22,563	23,406
Ofc Asst II	0.7	–	–	904–1,150	–	–
Special Consultant	0.1	–	–	–	–	–
Temporary Help	0.6	0.8	0.8	(6,743)	8,500	8,500
TOTALS, BUSINESS AND INDUSTRIAL DEVELOPMENT	8.5	9.8	9.8	$162,316	$207,344	$215,206
Office Of International Trade						
Asst Director	1	1	1	3,300–3,460	41,520	41,520
Sr Specialist	1	1	1	2,731–2,862	33,820	34,344
Assoc Develmt Specialist	0.9	1	1	1,956–2,359	24,224	25,392
Asst Develmt Specialist	1.2	2	2	1,626–1,956	40,704	42,618
Exec Secty I	1	1	1	1,225–1,471	17,532	17,652
Ofc Asst II	–	1	1	904–1,205	11,064	11,502
Steno	1	1	1	886–1,178	13,016	13,500
Temporary Help	0.4	–	–	(4,495)	–	–
TOTALS, OFFICE OF INTERNATIONAL TRADE	6.5	8	8	$140,730	$181,880	$186,528
Office Of Visitor Services						
Asst Director	1	1	1	3,300–3,460	41,520	41,520
Sr Specialist	0.7	1	1	2,485–2,603	29,820	31,236
Assoc Develmt Specialist	0.8	1	1	1,956–2,359	27,552	28,308
Asst Develmt Specialist	0.8	1	1	1,626–1,956	22,582	23,472
Mgt Services Techn	–	1	1	1,025–1,391	13,432	14,020
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.4	1	1	904–1,205	12,720	12,720
Temporary Help	1.5	–	–	(19,478)	–	–
TOTALS, OFFICE OF VISITOR SERVICES	6.4	7	7	$132,846	$163,070	$166,720
Local Economic Development						
Asst Director	1	1	1	3,300–3,460	41,520	41,520
Sr Specialist	1	1	1	2,731–2,862	34,344	34,344
Sr Develmt Specialist	0.8	–	–	2,359–2,848	–	–
Assoc Develmt Specialist	1.9	3	3	1,956–2,359	79,466	81,970
Mgt Services Techn	0.1	1	1	1,025–1,391	15,865	16,549
Secty	0.9	1	1	1,081–1,341	14,348	14,996
Ofc Asst II	0.7	1	1	904–1,205	12,556	12,720
Temporary Help	1.4	–	–	(16,482)	–	–
TOTALS, LOCAL ECONOMIC DEVELOPMENT	7.8	8	8	$177,530	$198,099	$202,099
Small Business Development						
Exec Director	1	1	1	3,300–3,460	41,520	41,520
Dep Director	0.3	1	1	2,731–2,862	33,296	34,344
Sr Specialist	0.7	–	–	2,731–2,862	–	–
Sr Develmt Specialist	–	1	1	2,359–2,848	28,308	29,724
Staff Govtl Prog Analyst	1	1	1	2,149–2,592	31,104	31,104
Assoc Develmt Specialist	2	4	4	1,956–2,359	99,705	104,331
Asst Develmt Specialist	1	1	1	1,626–1,956	19,512	20,484
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108

DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	0.4	2	2	904–1,205	22,256	23,199
Ofc Asst I	0.4	–	–	806–940	–	–
Asst Clk	0.7	–	–	700–811	–	–
Temporary Help	0.2	–	–	(2,248)	–	–
TOTALS, SMALL BUSINESS DEVELOPMENT	8.7	12	12	$169,248	$290,809	$299,814
Economic Planning, Policy & Research						
Asst Director	0.9	1	1	3,300–3,460	40,560	41,520
Sr Specialist	0.9	1	1	3,300–3,460	32,772	34,142
Research Prog Specialist II	0.5	1	1	2,359–2,848	28,308	29,676
Research Specialist I	0.1	–	–	2,251–2,716	–	–
Research Prog Specialist II	0.4	–	–	2,149–2,595	–	–
Research Analyst II	0.9	2	2	1,956–2,359	51,780	52,908
Research Analyst II	0.5	–	–	1,782–2,149	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Steno	0.8	1	1	886–1,178	13,500	13,500
Temporary Help	1.2	0.5	0.5	(13,485)	4,300	4,300
TOTALS, ECONOMIC PLANNING, POLICY & RESEARCH	7.2	7.5	7.5	$164,091	$188,872	$193,698
TOTALS, AUTHORIZED POSITIONS	60.6	72.7	72.7	$1,263,785	$1,686,567	$1,732,496
Regular/Ongoing Positions	*54.2*	*70*	*70*	*1,188,867*	*1,660,167*	*1,706,096*
Temporary Help	*6.4*	*2.7*	*2.7*	*74,918*	*26,400*	*26,400*

224 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Directorate:				SALARY RANGE		
Commissioners, per diem	–	–	–	$50 per day	$9,500	$9,500
Director	1	1	1	4,289	51,468	51,468
Dep Director	0.8	1	1	3,628–3,804	44,944	45,648
Dep Director	0.9	1	1	3,628–3,804	44,768	45,648
CEA II	–	1	1	2,716–3,610	43,320	43,320
Staff Services Analyst	0.8	1	1	1,626–1,956	23,472	23,472
Secty	0.7	1	1	1,081–1,287	15,444	15,444
Ofc Asst II	0.6	1	1	918–1,060	12,720	12,720
Legal:						
Staff Counsel I	2	4	4	2,532–3,061	126,282	132,402
Legal Counsel	2.8	2	2	2,100–2,306	48,200	50,522
Sr. Legal Secty	0.6	1	1	1,171–1,403	16,836	16,836
Mgmt Services Techn	0.7	1	1	1,161–1,391	16,692	16,692
Steno	–	1	1	967–1,125	13,104	13,500
Administration						
Fair Lending Off	0.8	–	–	3,001–3,145	–	–
Staff Services Mgr III	1	1	1	2,592–3,131	37,429	37,572
Special Asst	1	–	–	2,731–2,862	–	–
Staff Services Mgr I	1.6	2	2	2,149–2,592	62,208	62,208
Acctg Off III	1	1	1	1,956–2,359	25,788	27,012
Assoc Pers Analyst	1.6	2	2	1,956–2,359	54,564	56,616
Assoc Mgt Analyst	1	1	1	1,956–2,359	24,798	25,992
Assoc Budget Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	1.6	2	2	1,956–2,359	50,224	52,629
Gen Auditor II	–	1	1	1,626–1,956	19,512	20,424
Acctg Off II	2.2	2	2	1,626–1,956	46,944	46,944
Bus Serv Off I	1	1	1	1,626–1,956	23,383	23,472
Accountant I	1.7	1	1	1,237–1,626	15,586	16,288
Pers Asst II	1	1	1	1,312–1,574	18,120	18,888
Accountant Trainee	0.4	1.5	1.5	1,299–1,489	25,662	25,662
Mgt Services Techn	0.7	1	1	1,025–1,391	14,844	15,528
Ofc Techn	1	1	1	1,060–1,378	13,524	14,130
Ofc Services Supvr I	1	1	1	1,060–1,378	13,386	13,965
Pers Asst I	0.9	3	3	977–1,378	42,060	42,540
Sr Acct Clk	1.3	2	2	1,060–1,378	26,238	27,351
Acctg Techn	0.5	3	3	1,060–1,378	41,076	42,156
Secty	0.3	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	2	2	904–1,205	22,554	23,530
Acct Clk II	0.5	1	1	940–1,205	13,248	13,248
Steno	3	3	3	886–1,178	36,564	37,982
Ofc Asst II	1.9	2	2	904–1,150	24,516	24,516
Word Processing Techn	2	2.5	2.5	904–1,150	30,102	31,281
Pers Asst Trainee	0.6	–	–	977–1,150	–	–
Temporary Help	11.6	0.6	0.6	(189,659)	5,620	5,620
Temporary Help—Overtime	–	–	–	(60,550)	–	–
TOTALS, ADMINISTRATION	54.1	56.6	56.6	$1,108,439	$1,198,452	$1,226,478

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Division Of Community Affairs				SALARY RANGE		
Exec Project Director	–	1	1	3,628–3,804	43,536	45,648
Dep Director	0.2	1	1	3,300–3,460	39,600	41,520
Div Chief	1	1	1	3,300–3,460	41,040	41,520
Dep Director	0.5	1	1	3,001–3,145	36,876	37,740
Asst Chief	0.5	1	1	3,001–3,145	36,876	37,740
Asst Chief	1	1	1	3,001–3,145	36,444	37,740
Housing Develmt Specialist III	4.1	8	7	2,592–3,131	271,812	246,076
Staff Counsel I	–	1	1	2,532–3,061	30,384	31,860
Chief	0.7	–	–	2,359–2,848	–	–
Housing Develmt Specialist II	3.5	7	7	2,359–2,848	217,076	224,254
Community Develmt Rep II	5.5	8	8	2,359–2,848	249,184	256,660
Staff Services Mgr I	1.3	2	2	2,149–2,592	60,780	61,732
Coordinator III	0.5	2	–	2,149–2,592	53,436	–
Housing Develmt Specialist I	–	3	3	2,149–2,592	79,884	83,700
Native American Coor III	–	1	1	2,149–2,592	29,676	31,104
Assoc Architect	–	2	2	2,100–2,532	50,400	52,800
Housing REHAB Specialist	1.6	6	6	2,004–2,418	161,846	166,544
Coordinator II	0.6	–	–	1,956–2,359	–	–
Loan Fund Off	1.2	6	6	1,956–2,359	145,856	151,506
Assoc Govtl Prog Analyst	3.5	5	5	1,956–2,359	125,214	129,882
Native American Coordinator II	2	1	1	1,956–2,359	28,308	28,308
Community Develmt Rep I	15	23	22	1,956–2,359	588,601	586,155
Legal Counsel	1.2	1	–	1,825–2,306	26,612	–
Financial Mgt Auditor II	0.5	1	1	1,626–1,956	19,512	20,424
Coordinator I	0.8	8	–	1,186–1,956	148,032	–
Staff Services Analyst	1.3	2	2	1,242–1,956	45,855	46,855
Ofc Asst II	–	2	1	918–1,060	24,264	13,248
Word Processing Techn	–	1	1	918–1,060	13,800	13,800
Case Services Asst	–	1	1	977–1,150	13,800	13,800
Ofc Asst I	–	1	1	857–983	10,284	10,644
Native American Coordinator I	–	1	1	1,626–1,956	19,512	20,424
Housing Prog Analyst	6.5	16	15	1,242–1,956	316,738	307,916
Employment Prog Rep II	1	–	–	1,483–1,782	–	–
Heavy Truck Driver	1	1	1	1,416–1,702	18,636	18,636
Exec Secty I	0.4	1	1	1,225–1,471	15,926	16,666
Mgt Services Techn	0.6	2	1	1,025–1,391	28,428	13,984
Ofc Techn	0.4	4	3	1,060–1,378	56,743	45,054
Ofc Services Supvr I	0.7	–	–	1,060–1,378	–	–
Secty	0.5	2	2	1,081–1,341	25,944	27,000
Sr Steno	0.7	2	2	1,081–1,341	25,944	27,000
Coordinator Trainee	1.1	2	–	1,025–1,213	26,517	–
Ofc Asst II	3.8	7	7	904–1,205	83,995	86,044
Steno	7.7	10	9	886–1,178	121,011	112,289
Temporary Help	20.7	0.7	0.7	(444,957)	8,763	8,763
TOTALS, DIVISION OF COMMUNITY AFFAIRS	91.6	146.7	126.7	$1,967,831	$3,377,145	$3,095,036
Division Of Research And Policy Dev						
Div Chief	1	1	1	3,300–3,460	40,400	41,520
Asst Chief	1	1	1	3,001–3,145	36,876	37,740
Community Develmt Rep II	1.5	3	3	2,359–2,848	92,874	95,700
Assoc Architect	–	1	1	2,100–2,532	25,200	26,400
Assoc Programmer Analyst	1	1	1	1,956–2,359	24,996	26,196
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Community Develmt Rep I	3	2	2	1,956–2,359	67,751	69,358
Housing Prog Analyst	1.6	2	2	1,242–1,956	41,108	43,048
Legal Secty	–	1	1	1,283–1,539	15,396	16,092
Mgt Services Techn	2.6	3	3	1,025–1,391	47,239	48,918
Secty	–	1	1	1,081–1,341	12,972	13,500
Sr Steno	1	–	–	1,081–1,341	–	–
Statistical Clk	0.5	1	1	1,060–1,259	15,108	15,108
Steno	1.8	1	1	886–1,178	12,846	13,368
Ofc Asst II	–	2	2	904–1,205	23,262	24,146
Temporary Help	1.2	1	1	(25,067)	35,000	35,000
TOTALS, DIVISION OF RESEARCH AND POLICY DEV	17.2	22	22	$356,078	$519,336	$534,402
Division Of Codes And Standards						
Div Chief	1	1	1	3,300–3,460	41,520	41,520
Asst Chief	0.5	1	1	3,235–3,269	38,956	39,228
Engrng Plan Check Mgr	1	1	1	2,655–3,206	38,472	38,472
Codes & Stds Administrator III	1.7	2	2	2,655–3,206	70,332	71,850
Codes & Stds Administrator II	3.2	5	5	2,418–2,918	163,080	165,816
Codes & Stds Administrator I	10.3	14	14	2,200–2,655	442,323	446,040
Assoc Civil Engr	2.1	6	6	2,100–2,532	161,568	166,368
Dist Rep II	15.8	21	21	2,050–2,473	592,158	604,374
Dist Rep I	58.7	62	62	1,867–2,251	1,603,497	1,630,605
Sr Special Investigator	–	1	1	1,760–2,200	26,400	26,400
Asst Civil Engr	4	4	4	1,743–2,100	92,916	97,344
Housing Prog Analyst	1	1	1	1,242–1,956	23,472	24,600
Jr Civil Engr	0.8	1	1	1,558–1,790	19,371	20,280
Ofc Services Supvr II	1	2	2	1,196–1,574	31,668	32,280
Housing Inspection Asst	1.9	–	–	966–1,489	–	–
Mgt Services Techn	0.5	3	3	1,025–1,391	40,509	42,177

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Techn	2.9	2	2	1,060–1,378	28,862	29,513
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,204	13,754
Sr Acct Clk	0.8	–	–	1,060–1,378	–	–
Sr Word Proc Techn	–	1	1	1,060–1,373	13,800	13,800
Prog Tech II	–	1	1	1,081–1,341	15,108	15,108
Secty	1.8	1	1	1,081–1,341	15,444	15,444
Sr Steno	2	2	2	1,081–1,341	29,464	30,120
Ofc Asst II	12.7	16	16	904–1,205	210,376	213,685
Acct Clk II	2.7	1	1	940–1,205	13,248	13,248
Ofc Asst	–	1	1	904–1,205	11,502	11,964
Steno	4.6	7	7	886–1,178	88,530	90,549
Ofc Asst II	–	2	2	904–1,150	25,440	25,440
Word Processing Techn	0.4	3	3	904–1,150	40,320	40,320
Prog Techn I	0.7	5	5	977–1,150	69,000	69,000
Temporary Help	0.1	0.2	0.2	(2,288)	1,500	1,500
Temporary Help—Overtime	2	–	–	(43,475)	–	–
TOTALS, DIVISION OF CODES AND STANDARDS	135.1	168.2	168.2	$2,968,758	$3,962,040	$4,030,829
TOTALS, AUTHORIZED POSITIONS	298	393.5	373.5	$6,401,106	$9,056,973	$8,886,745
Regular/Ongoing Positions	*262.4*	*391*	*371*	*$5,635,110*	*$9,006,090*	*$8,835,862*
Temporary Help	*35.6*	*2.5*	*2.5*	*661,971*	*50,883*	*50,883*
Overtime	–	–	–	*104,025*	–	–
Section 20, positions abolished by the State Controller:						
Community Develmt Rep II	–	1	1	2,359–2,848	–	–

229 DEPARTMENT OF INSURANCE

Administration Division				SALARY RANGE		
Insurance Commissioner	1	1	1	$51,468	$51,468	$51,468
Asst Commissioner	1	1	1	3,992	47,904	47,904
Chief Dep Ins Commissioner	1	1	1	3,992	47,904	47,904
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Staff Counsel III	1	1	1	3,206–3,880	46,560	46,560
Actuary	3	3	3	2,592–3,787	123,948	127,948
Asst Commissioner	1	1	1	2,848–3,443	41,316	41,316
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Staff Counsel I	0.4	1	1	2,532–3,061	30,999	32,505
Insurance Examiner III	1.3	3	3	1,956–2,848	75,628	79,931
Info Off II	1	1	1	2,359–2,848	31,724	33,252
Staff Services Mgr I	2	2	2	2,149–2,592	60,096	61,494
Insurance Examiner II	1.7	–	–	1,626–2,359	–	–
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Pers Analyst	1	1	1	1,956–2,359	26,094	27,336
Assoc Budget Analyst	0.3	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,522	24,699
Legal Counsel	0.2	–	–	1,825–2,306	–	–
Bus Serv Off II	1	–	–	1,782–2,149	–	–
Bus Serv Off III	–	1	1	1,956–2,359	25,400	31,012
Acctg Off II	0.8	1	1	1,626–1,956	20,196	21,144
Staff Services Analyst	2.4	4	4	1,242–1,956	75,081	84,734
Accountant I	1.8	1	1	1,237–1,626	17,796	17,796
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Ofc Services Supvr II	0.3	–	–	1,196–1,574	–	–
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty I	0.7	1	1	1,225–1,471	16,216	16,972
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Mgt Services Techn	4.1	3	3	1,025–1,391	47,425	50,968
Ofc Techn	1.2	1	1	1,060–1,378	14,676	15,108
Ofc Services Supvr I	2.2	2	2	1,060–1,378	30,216	30,216
Pers Asst I	0.3	–	–	977–1,378	–	–
Pers Asst I	1.1	1	1	1,150–1,378	18,888	18,888
Acctg Techn	1.7	2	2	1,060–1,378	27,828	28,356
Stock Clk	2	2	2	1,017–1,317	27,930	28,920
Ofc Asst II	5.3	5	5	904–1,205	58,578	61,223
Acct Clk II	0.6	1	1	940–1,205	12,638	13,160
Steno	0.8	1	1	886–1,178	12,468	12,972
Mach Opr I	1	1	1	986–1,161	12,066	12,558
Ofc Asst II	3.3	4	4	904–1,150	46,800	48,607
Pers Asst Trainee	–	–	–	977–1,150	–	–
Temporary Help	0.9	0.9	0.9	(90,876)	10,000	8,000
Overtime	–	–	–	(5,000)	–	2,000
TOTALS, ADMINISTRATION DIVISION	54.4	55.9	55.9	$1,176,046	$1,269,453	$1,313,039

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Legal Division				SALARY RANGE		
Chief Dep Insurance Commissioner	–	1	1	3,992	47,904	47,904
C.E.A. III	1	1	1	2,988–3,973	50,244	50,244
Staff Counsel III	2	2	2	3,206–3,880	93,120	93,120
Staff Counsel II	7.1	8	8	2,784–3,364	316,622	321,048
Staff Counsel I	9.3	10	10	2,532–3,061	343,404	349,380
Assoc Insurance Policy Off	1	1	1	2,004–2,655	29,016	29,016
Hearing Reporter	0.9	1	1	1,956–2,359	25,095	26,298
Legal Counsel	0.6	–	–	1,825–2,306	–	–
Sr Law Indexer	1	1	1	1,372–1,650	19,800	19,800
Legal Support Supvr I	1	1	1	1,341–1,610	18,888	19,320
Legal Secty	1	1	1	1,283–1,539	18,468	18,468
Sr Legal Typist	1	–	–	1,171–1,403	–	–
Mgt Services Techn	1	1	1	1,025–1,391	16,287	16,692
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,204	13,754
Legal Typist	2.6	3	3	1,039–1,231	43,044	43,680
Ofc Asst II	4.2	6	6	904–1,205	71,918	74,668
Word Processing Techn	0.2	–	–	904–1,150	–	–
Ofc Asst I	0.6	–	–	836–977	–	–
TOTALS, LEGAL DIVISION	35.4	38	38	$914,686	$1,107,014	$1,123,392
License Division						
Chief	1	1	1	2,418–2,918	35,016	35,016
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Programmer Analyst	0.7	–	–	2,149–2,592	–	–
Asst Chief	1	1	1	2,004–2,418	28,232	29,016
Assoc DP Analyst	1	1	1	1,956–2,359	27,552	28,308
Assoc Programmer Analyst	2.6	3	3	1,956–2,359	74,206	77,778
Staff DP Analyst	–	1	1	2,149–2,592	24,412	25,590
Programmer	2.7	3	3	1,242–1,956	58,591	60,227
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Specialist I	0.2	1	1	1,626–1,956	21,591	22,629
Supvng Prog Techn III	2.1	2	2	1,372–1,650	38,992	39,600
Sr DP Techn	0.8	1	1	1,294–1,553	16,546	17,345
Supvng Prog Techn II	4	4	4	1,196–1,434	67,000	68,384
Ofc Services Supvr I	2.1	2	2	1,060–1,378	27,508	28,586
DP Techn	1	1	1	1,045–1,352	14,132	14,792
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Word Processing Techn	0.4	1	1	1,104–1,317	15,804	15,804
Key Data Supvr I	1	1	1	1,104–1,317	13,248	13,800
Program Techn II	25.5	26.5	26.5	1,060–1,259	377,134	384,609
Ofc Asst II	7	8.5	8.5	904–1,205	99,932	102,677
Ofc Asst II	4.5	5	5	904–1,150	58,956	60,179
Key Data Opr	2.6	3	3	836–1,150	38,800	39,350
Examination Proctor	1.4	2	2	1,092	26,212	26,212
Program Techn Trainee	0.6	1	1	904–1,060	12,720	12,720
Ofc Asst I	0.7	–	–	806–940	–	–
Temporary Help	5.6	3.6	3.6	(60,000)	35,000	35,000
Overtime	–	–	–	(7,360)	10,000	10,000
TOTALS, LICENSE DIVISION	71.2	74.6	74.6	$1,016,203	$1,171,204	$1,197,242
Field Examination Division						
Div Chief	0.9	1	1	2,988–3,610	39,255	41,157
Supvng Insurance Examiner	1	1	1	2,592–3,443	37,000	37,572
Insurance Examiner IV	14.6	15	15	2,359–3,443	513,930	527,056
Supvng Insurance Examiner	2	2	2	2,592–3,131	72,868	74,572
Specialist	0.5	2	2	2,592–3,131	66,568	69,801
Insurance Examiner III	17	26	26	1,956–2,848	709,032	733,305
Insurance Examiner II	16.1	9	9	1,626–2,359	222,270	229,053
Insurance Examiner I	1.5	2	2	1,242–1,633	17,266	18,049
Ofc Asst II	2.8	4	4	904–1,205	51,156	51,608
TOTALS, FIELD EXAMINATION DIVISION	56.4	62	62	$1,337,510	$1,729,345	$1,782,173
Surveillance And Analysis Division						
Actuary	1	1	1	2,592–3,787	41,316	41,316
Div Chief	1	1	1	2,988–3,610	43,320	43,320
Insurance Examiner IV	4.4	5	5	2,359–3,443	163,182	167,760
Staff Counsel II	1	1	1	2,784–3,364	40,368	40,368
Supvng Insurance Examiner	1	1	1	2,592–3,131	37,572	37,572
Specialist	1.1	–	–	2,592–3,131	–	–
Staff Counsel I	0.1	–	–	2,532–3,061	–	–
Insurance Examiner III	4.8	7	7	1,956–2,848	177,167	185,448
Assoc Insurance Investigator	1	1	1	2,004–2,418	29,016	29,016
Insurance Examiner II	4.8	3	3	1,626–2,359	64,313	66,896
Insurance Examiner I	1	1	1	1,242–1,633	15,423	16,125
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Ofc Asst II	3	3	3	904–1,205	37,900	38,929
Ofc Asst I	0.6	1	1	836–977	10,799	11,176
TOTALS, SURVEILLANCE AND ANALYSIS DIVISION	25.8	26	26	$616,883	$677,212	$694,762

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Rate Regulations Division				SALARY RANGE		
Div Chief	1	1	1	2,988–3,610	43,320	43,320
Supvng Insurance Rate Analyst	1	1	1	2,592–3,131	33,120	34,736
Sr Insurance Rate Analyst	3.6	5	5	2,359–3,131	153,053	160,436
Assoc Insurance Rate Analyst	5.5	6	6	1,956–2,592	162,110	168,447
Insurance Rate Analyst	5.8	13	13	1,242–2,149	249,377	259,871
Insurance Rate Analyst II	4.4	–	–	1,482–1,958	–	–
Secty	0.6	1	1	1,081–1,341	14,507	15,164
Ofc Asst II	1.1	1	1	904–1,205	12,515	13,028
Steno	1.5	1	1	886–1,178	13,500	13,500
Word Processing Techn	0.9	1	1	904–1,150	13,524	13,800
TOTALS, RATE REGULATIONS DIVISION	25.4	30	30	$527,104	$695,026	$722,302
Consumer Affairs Division						
C.E.A. II	0.5	1	1	2,716–3,610	32,592	34,176
Chief, Bureau of Fraudulent Claims	–	1	1	2,532–3,067	38,587	40,462
Insurance Examiner IV	0.3	1	1	2,359–3,443	28,308	29,676
Sr Conservation & Liquidation Off	1	1	1	2,592–3,131	37,572	37,572
Chief Investigator	1	1	1	2,532–3,061	36,732	36,732
Insurance Examiner III	0.5	1	1	1,956–2,848	24,798	25,992
Conservation & Liquidation Off	0.4	1	1	2,359–2,848	29,220	30,628
Supvng Special Investigator II	1	1	1	2,306–2,784	29,016	30,384
Supvng Insurance Policy Off	2.7	2	2	2,306–2,784	61,080	62,424
Supvng Insurance Investigator	0.3	2	2	2,306–2,784	61,080	62,424
Assoc Insurance Policy Off	10.8	9	9	2,004–2,655	257,784	261,144
Sr Insurance Policy Off	0.8	3	3	2,200–2,655	92,259	95,580
Sr Insurance Investigator	1	4	4	2,200–2,655	117,476	122,369
Insurance Policy Off	20.6	12	12	1,825–2,418	304,629	307,848
Assoc Insurance Investigator	4.4	11	11	2,004–2,418	291,624	304,048
Insurance Examiner II	0.8	–	–	1,626–2,359	–	–
Sr Special Investigator	2	4	4	1,825–2,200	96,500	98,712
Insurance Investigator	5.5	18	18	1,271–2,200	399,105	413,204
Special Investigator	3	3	3	1,662–2,004	69,176	70,172
Insurance Off I	12.9	–	–	1,271–2,004	–	–
Youth Counselor	0.2	1	1	1,590–1,913	21,525	22,957
Ofc Services Supvr III	0.5	1	1	1,372–1,650	16,836	17,628
Ofc Services Supvr II	0.5	–	–	1,196–1,574	–	–
Ofc Services Supvr I	2.9	3	3	1,060–1,378	42,354	43,554
Insurance Trainee	1.3	1	1	894–1,360	14,232	14,232
Secty	2	2	2	1,081–1,341	30,720	30,888
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Sr Word Processing Techn	0.3	–	–	1,104–1,317	–	–
Ofc Asst II	9.7	10	10	904–1,205	126,851	128,548
Ofc Asst II	0.4	1	1	904–1,150	11,368	11,763
Word Processing Techn	8.9	9	9	904–1,150	123,832	124,200
Key Data Opr	–	1	1	836–1,150	12,896	13,432
TOTALS, CONSUMER AFFAIRS DIVISION	98.2	107	107	$1,997,329	$2,439,040	$2,501,637
TOTALS, AUTHORIZED POSITIONS	366.8	393.5	393.5	$7,585,761	$9,088,294	$9,334,547
Regular/Ongoing Positions	*360.3*	*389*	*389*	*7,422,525*	*9,033,294*	*9,279,547*
Temporary Help	*6.5*	*4.5*	*4.5*	*150,876*	*45,000*	*43,000*
Overtime	–	–	–	*12,360*	*10,000*	*12,000*

232 DEPARTMENT OF REAL ESTATE

Administration				SALARY RANGE		
Commissioner	1	1	1	$51,468	$51,468	$51,468
Chief Dep Commissioner	1	1	1	3,992	47,904	47,904
C.E.A. III	2	2	2	2,988–3,973	95,352	95,352
C.E.A. II	–	1	1	2,716–3,610	41,316	43,320
Special Asst To Commission	1	1	1	2,485–2,603	29,820	31,236
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Real Estate Specialist II	2	2	2	2,004–2,418	58,032	58,032
Assoc Pers Analyst	0.6	1	1	1,956–2,359	28,308	28,308
Trng Off I	–	1	1	1,956–2,359	23,566	26,553
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Legal Secty	1	1	1	1,283–1,539	18,468	18,468
Exec Secty I	1	1	1	1,225–1,471	15,396	16,092
Ofc Techn	0.4	2	2	1,060–1,378	25,660	26,726
Pers Asst I	1	1	1	1,150–1,378	14,622	15,282
Ofc Asst II	2.4	3	3	904–1,205	36,622	37,178
Steno	1	1	1	886–1,178	12,552	13,060
Accounting:						
Fiscal Off I	1	1	1	2,149–2,592	30,390	31,104
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	0.8	1	1	1,626–1,956	20,196	21,144
Bus Services Off I	–	1	1	1,626–1,956	19,512	20,424
Accountant I	1.4	1	1	1,237–1,626	16,608	17,394
Ofc Services Supvr I	0.6	1	1	1,060–1,378	14,892	15,108
Sr Acct Clk	0.9	1	1	1,060–1,378	13,754	14,405

DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	2	2	2	904–1,205	23,694	24,222
Acct Clk II	1.4	2	2	940–1,205	25,044	25,044
Ofc Asst II	3.1	3	3	904–1,150	37,668	37,668
Ofc Asst I	0.4	1	1	806–940	10,290	10,696
TOTALS, ADMINISTRATION	31.	38	38	$609,516	$823,214	$838,268
Licensing						
Real Estate Mgr IV	1	1	1	2,784–3,364	40,368	40,368
Real Estate Mgr III	1	1	1	2,418–2,918	35,016	35,016
Real Estate Mgr I	2	2	2	2,004–2,418	56,800	58,032
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Real Estate Specialist II	1	1	1	1,825–2,200	26,400	26,400
Programmer	1.4	2	2	1,242–1,956	41,340	41,340
Ofc Services Supvr II	2	2	2	1,196–1,574	31,224	32,648
Ofc Services Supvr I	9.6	10	10	1,060–1,378	145,978	148,690
DP Techn	1	1	1	1,045–1,352	16,224	16,224
Key Data Supvr I	1	1	1	1,104–1,317	15,340	15,804
Ofc Asst II	34.2	30	28	904–1,205	364,940	345,410
Steno	1.2	1	1	886–1,178	12,636	13,148
Ofc Asst II	4.7	8	8	904–1,150	95,746	97,078
Key Data Opr	3.9	4	4	836–1,150	51,630	52,038
Ofc Asst I	1.3	2	2	836–977	21,376	21,798
Ofc Asst I	3.3	3	1	806–940	30,864	10,696
Ofc Occupations Clk [1]	2	2	–	776–904	20,928	–
Temporary Help-Exam Proctors	9.9	13	13	(93,897)	98,110	98,110
Temporary Help-Clerical	26	–	–	(246,249)	–	–
Temporary Help-Night Shift	3.2	–	–	(30,243)	–	–
Overtime	–	–	–	(39,547)	–	–
TOTALS, LICENSING	110.7	85	79	$1,329,248	$1,133,228	$1,081,108
Subdivisions						
Real Estate Mgr IV	1	1	1	2,784–3,364	40,368	40,368
Real Estate Mgr III	3	3	3	2,418–2,918	99,768	102,904
Real Estate Specialist IV	2	2	2	2,418–2,918	70,032	70,032
Sr Appraiser	2	2	2	2,359–2,848	67,560	68,352
Staff Program Review Analyst [1]	0.8	1	–	2,149–2,592	30,747	–
Real Estate Mgr I	3.7	7	7	2,004–2,418	184,146	191,278
Assoc Appraiser	3.9	5	5	1,956–2,359	132,146	135,213
Assoc Mgt Analyst [1]	1.2	2	–	1,956–2,359	54,078	–
Real Estate Specialist II	12.1	13	13	1,825–2,200	312,220	321,785
Real Estate Specialist I	23.9	27	27	1,271–2,004	473,244	488,327
Asst Appraiser	4	7	4	1,626–1,956	144,256	88,906
Graduate Legal Asst [1]	5.5	16	–	1,662–1,825	319,104	–
Ofc Services Supvr II	0.8	1	1	1,196–1,574	16,353	17,040
Graduate Student Asst [1]	–	1	–	1,006–1,558	12,072	–
Mgt Services Techn [1]	0.8	1	–	1,025–1,391	15,621	–
Ofc Services Supvr I	2.1	3	3	1,060–1,378	41,536	42,706
Secty	1	1	1	1,081–1,341	14,136	14,772
Sr Steno	1	1	1	1,081–1,341	14,613	15,276
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Ofc Asst II	10.5	17	17	904–1,205	201,679	207,052
Steno	2.2	2	2	886–1,178	27,000	27,000
Ofc Asst II	1.2	1	1	904–1,150	11,580	12,116
Word Processing Techn	3.4	4	4	904–1,150	54,510	55,200
Student Asst [1]	0.6	1	–	797–1,090	9,744	–
Mgt Services Asst [1]	2.2	12	–	894–1,045	129,636	–
Ofc Asst I	3.7	4	4	836–977	41,496	41,496
Ofc Asst I	1.7	4	4	806–940	41,448	42,664
Temporary Help-Clerical	5.8	3	3	(55,131)	31,700	31,700
Temporary Help [1]	2.7	60	–	(25,578)	985,500	–
Overtime [1]	–	–	–	(42,423)	100,000	–
TOTALS, SUBDIVISIONS	103.8	203	106.	$1,814,046	$3,692,097	$2,029,991
Education And Research						
Staff Counsel II	1	1	1	2,784–3,364	40,368	40,368
Real Estate Mgr IV	1	1	1	2,784–3,364	40,368	40,368
Real Estate Specialist II	2.8	2	2	1,825–2,200	48,916	49,993
Real Estate Specialist I	0.2	1	1	1,271–2,004	20,038	20,508
Sr Legal Steno	1	1	1	1,171–1,403	16,774	16,836
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS, EDUCATION AND RESEARCH	8	8	8	$180,954	$195,408	$197,017
Regulatory and Recovery:						
Real Estate Mgr IV	2	2	2	2,784–3,364	76,587	79,314
Real Estate Mgr III	2.3	3	3	2,418–2,918	91,839	96,273
Real Estate Specialist IV	1	1	1	2,418–2,918	35,016	35,016
Supvng Auditor	1	1	1	2,149–2,592	31,104	31,104
Real Estate Mgr I	8.3	11	11	2,004–2,418	302,554	308,480
Real Estate Specialist III	1	2	2	2,004–2,418	53,064	54,216
Gen Auditor III	6	6	6	1,956–2,359	166,428	167,736
Real Estate Specialist II	16.8	21	21	1,825–2,200	317,624	530,380

DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Real Estate Specialist I	22.9	25	25	1,271–2,004	460,611	469,731
Gen Auditor II	7.1	9	9	1,626–1,956	198,304	203,234
Ofc Services Supvr II	1	1	1	1,196–1,574	16,536	17,208
Auditor I	0.5	1	1	1,242–1,489	16,015	16,747
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Legal Typist	1	1	1	1,171–1,403	16,836	16,836
Ofc Services Supvr I	2.7	3	3	1,060–1,378	43,716	44,352
Secty	1.9	2	2	1,081–1,341	30,384	30,888
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	12.1	16	16	904–1,205	194,181	198,132
Steno	2.3	3	3	886–1,178	40,500	40,500
Ofc Asst II	3.3	5	5	904–1,150	60,287	61,814
Ofc Asst I	1.3	1	1	836–977	10,284	10,284
Ofc Asst I	1.3	1	1	806–940	10,284	10,284
TOTALS, REGULATORY AND RECOVERY	98.8	118	118	$1,936,808	$2,419,710	$2,470,085
Legal						
Staff Counsel II	6.9	9	9	2,784–3,364	348,686	353,854
Staff Counsel I	9.2	9	9	2,532–3,061	303,300	310,892
Sr Legal Typist	3.7	3	3	1,171–1,403	48,294	48,954
Sr Legal Steno	3	3	3	1,171–1,403	50,446	50,508
Ofc Asst II	0.4	3	3	904–1,205	36,183	37,260
TOTALS, LEGAL	23.2	27	27	$630,912	$786,909	$801,468
TOTALS, AUTHORIZED POSITIONS	375.5	479	376	$6,501,484	$9,050,566	$7,417,937
Regular/Ongoing Positions	*327.9*	*403*	*360*	*5,968,416*	*7,835,256*	*7,288,127*
Temporary Help [2]	*47.6*	*76*	*16*	*451,098*	*1,115,310*	*129,810*
Overtime	–	–	–	*81,970*	*100,000*	–

[1] Authorization through June 30, 1981.
[2] Sixty Temporary Help terminate June 30, 1981.

234 DEPARTMENT OF SAVINGS AND LOAN

				SALARY RANGE		
Commissioner	1	1	1	$51,468	$51,468	$51,468
C.E.A. III	1.3	2	2	2,988–3,973	92,190	95,352
C.E.A. II	1	1	1	3,131–3,787	46,560	46,560
Staff Counsel II	4.8	5	5	2,784–3,364	193,175	196,669
Chief Savings & Loan Examiner	2	2	2	2,716–3,284	78,816	78,816
Special Asst	0.2	1	1	3,001–3,145	36,012	37,740
Div Chief	–	1	1	2,592–3,131	31,104	32,592
Supvng Savings & Loan Examiner	2	2	2	2,592–3,131	75,144	75,144
Prin Appraiser	2	2	2	2,592–3,131	75,144	75,144
Staff Counsel I	1.2	1	1	2,532–3,061	30,636	31,860
Sr DP Analyst	1	1	1	2,359–2,848	34,176	34,176
Financial Specialist	0.6	1	1	2,359–2,848	28,308	29,676
Savings & Loan Examiner IV	13.8	15	15	2,359–2,848	498,965	504,203
Sr Appraiser	2.6	5	5	2,359–2,848	167,052	170,880
Research Program Specialist II	1	1	1	2,359–2,848	31,476	32,988
Adm Service Off I	1	1	1	2,149–2,592	31,104	31,104
Area Appraisal Supvr	5.4	3	3	2,149–2,592	93,312	93,312
Savings & Loan Examiner III	33.8	36	36	1,956–2,359	962,540	982,911
Assoc Appraiser	20.2	20	20	1,956–2,359	564,864	566,160
Adm Asst I	1	1	1	1,626–2,050	23,294	23,472
Programmer	1	1	1	1,242–1,956	21,224	22,234
Savings & Loan Examiner II	13	8	8	1,626–1,956	175,456	174,603
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Asst Appraiser	2	2	2	1,626–1,956	42,658	44,678
Staff Services Analyst	1.4	2	2	1,242–1,956	39,476	40,464
Research Analyst I	2	2	2	1,242–1,956	42,858	44,901
Ofc Services Supvr III	0.8	1	1	1,372–1,650	19,776	19,800
Exec Secty II	0.3	–	–	1,341–1,610	–	–
Ofc Services Supvr II	0.8	1	1	1,196–1,574	16,867	17,647
Sr DP Techn	1	1	1	1,294–1,553	18,636	18,636
Auditor I	–	4	4	1,242–1,489	56,529	64,365
Exec Secty I	2	3	3	1,225–1,471	49,620	51,111
Sr Legal Steno	2	2	2	1,171–1,403	33,672	33,672
Mgt Services Techn	2	4	4	1,025–1,391	53,316	54,744
Ofc Techn	3	4	4	1,060–1,378	58,746	59,784
Pers Asst I	2	2	2	1,150–1,378	33,072	33,072
DP Techn	2	2	2	1,045–1,352	29,581	30,946
Secty	2.4	1	1	1,081–1,341	12,972	13,500
Stock Clk	0.7	1	1	1,017–1,317	13,616	14,240
Ofc Asst II	10	11	11	904–1,205	130,930	135,277
Steno	0.5	2	2	886–1,178	22,614	23,400
Ofc Asst II	0.9	1	1	904–1,150	11,208	11,598
Temporary Help	2	–	–	(37,211)	–	–
TOTALS, AUTHORIZED POSITIONS	148.7	158	158	$3,497,383	$4,051,639	$4,122,371
Regular/Ongoing Positions	*146.7*	*158*	*158*	*3,460,172*	*4,051,639*	*4,122,371*
Temporary Help	*2*	–	–	*37,211*	–	–

260 CALIFORNIA TRANSPORTATION COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Commissioner, per diem	–	–	–	$100/day	$54,000	$54,000
Exec Secty	1	1	1	3,992	47,904	47,904
Asst Exec Secty	2.8	3	3	2,848–3,443	114,775	120,333
Staff Services Mgr II	–	1	1	2,359–2,848	32,592	34,176
Staff Services Mgr I	0.7	2	2	2,149–2,592	54,552	57,164
Exec Secty I	0.8	1	1	1,225–1,471	16,266	16,972
Secty	2.4	3	3	1,081–1,341	43,300	44,388
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Temporary Help	0.3	–	–	(8,203)	–	–
TOTALS, AUTHORIZED POSITIONS	8.9	12	12	$252,658	$376,109	$387,657
Regular/Ongoing Positions	*8.6*	*12*	*12*	*244,455*	*376,109*	*387,657*
Temporary Help	*0.3*	–	–	*8,203*	–	–

266 DEPARTMENT OF TRANSPORTATION

Departmental Administration				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
CEA IV	2	2	2	3,220–4,165	93,831	95,982
Asst Director	1	1	1	3,992	47,904	47,904
CEA II	1	1	1	2,716–3,610	43,320	43,320
Supvng Engr	1	1	1	2,784–3,364	40,368	40,368
CEA I	0.9	1	1	2,473–3,284	35,716	37,429
Dep Director	0.7	1	1	3,001–3,145	37,740	37,740
Chief	1	1	1	3,001–3,145	36,012	37,740
Fed Rep	1	1	1	3,001–3,145	37,740	37,740
Staff Services Mgr III	0.7	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1.8	1	1	2,359–2,848	31,228	32,724
Staff Services Mgr I	0.3	2	2	2,149–2,592	59,754	61,137
Criminal Justice Specialist II	0.3	1	1	2,149–2,592	27,120	28,422
Highway Adm Off II	3.8	4	4	1,956–2,359	103,287	106,890
Assoc Pers Analyst	2.3	1	1	1,956–2,359	28,308	28,308
Employment Opportunity Analyst	0.6	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	0.6	–	–	1,956–2,359	–	–
Assoc Budget Analyst	0.3	1	1	1,956–2,359	26,094	27,336
Info Off I	1	2	2	1,956–2,359	51,780	52,908
Adm Asst I	0.8	1	1	1,626–2,050	19,512	20,424
Asst Develmt Specialist	0.4	1	1	1,626–1,956	21,304	22,319
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1.7	1	1	1,225–1,471	14,700	15,396
Secty	1	2	2	1,081–1,341	29,951	30,608
Sr Steno	2	2	2	1,081–1,341	30,328	30,888
Ofc Asst II	2.9	5	5	904–1,205	61,118	61,355
Steno	3.1	1	1	886–1,178	13,500	13,500
Temporary Help	1.3	–	–	(21,349)	–	–
TOTALS, DEPARTMENTAL ADMINISTRATION	35.5	38	38	$615,724	$1,027,283	$1,047,106
Planning & Programming						
Aeronautics:						
CEA III	1	1	1	2,988–3,973	35,856	37,572
Aviation Consultant IV	1	1	1	2,473–2,988	35,856	35,856
Sr Transp Planner	2	2	2	2,359–2,848	68,352	68,352
Aviation Consultant III	2	2	2	2,251–2,716	64,812	65,184
Assoc Airport Engr	2	2	2	2,100–2,532	60,768	60,768
Aviation Consultant II	9.2	9	9	2,050–2,473	262,422	265,050
Airport Envirntl Specialist	1	1	1	2,004–2,418	29,016	29,016
Highway Adm Off II	0.7	1	1	1,956–2,359	23,942	25,095
Assoc Envirntl Planner	1	1	1	1,956–2,359	28,308	28,308
Assoc Transp Planner	1.9	1	1	1,956–2,359	25,992	27,228
Specialist I	1	1	1	1,956–2,359	28,308	28,308
Transp Planner	1	1	1	1,242–1,956	19,588	20,504
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Aviation Consultant I	1	1	1	1,626–1,956	19,512	20,424
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	2.4	1	1	904–1,205	12,720	12,720
Steno	1.8	3	3	886–1,178	39,821	40,206
Temporary help	0.2	2.1	2.1	(3,557)	27,140	27,140
Overtime	–	–	–	(635)	3,670	3,670
TOTALS, AERONAUTICS	32.2	33.1	33.1	$834,238	$834,011	$843,857
Highways:						
CEA III	1	1	1	2,988–3,973	47,676	47,676
Prin Transp Engr	2	2	2	3,061–3,699	88,776	88,776
Supvng Transp Engr	4	4	4	2,784–3,364	161,472	161,472
Sr Transp Engr	11.2	12	12	2,418–2,918	408,192	410,928
Sr Transp Planner	1	1	1	2,359–2,848	33,120	34,176
Assoc Transp Engr	19	19	19	2,100–2,532	570,210	574,232
Highway Adm Off II	5.1	5	5	1,956–2,359	125,152	131,163
Assoc Transp Planner	2	2	2	1,956–2,359	55,968	56,616

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supvr	1	1	1	1,743–2,100	25,200	25,200
Asst Transp Engr	5.2	5	5	1,743–2,100	126,000	126,000
Highways Adm Off I	2	2	2	1,626–1,956	45,196	46,232
Transp Planner	2	2	2	1,242–1,956	39,024	39,024
Staff Services Analyst	3	3	3	1,242–1,956	65,870	67,879
Research Analyst I	1	1	1	1,242–1,956	23,472	23,472
Transp Engrng Techn	2	2	2	1,451–1,743	39,924	40,788
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2	2	2	904–1,205	23,624	24,080
Steno	6	6	6	886–1,178	73,602	74,548
Intermittent Pool	–	0.6	0.6	(55)	27,361	27,361
Temporary Help	0.4	0.9	0.9	(30,268)	32,371	32,371
Overtime	–	–	–	(16,814)	39,562	39,562
TOTALS, HIGHWAYS	72.9	74.5	74.5	$1,794,585	$2,100,312	$2,120,096
Mass Transportation:						
CEA III	0.8	1	1	2,988–3,973	35,856	37,572
CEA II	0.8	1	1	2,716–3,610	32,592	34,176
Supvng Engr	2	2	2	2,784–3,364	80,736	80,736
Supvng Transp Planner	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr III	1	1	1	2,592–3,131	37,644	37,644
Sr Transp Engr	2.1	2	2	2,418–2,918	70,032	70,032
Sr Transp Planner	8	8	8	2,359–2,848	263,121	267,540
Staff Services Mgr II	0.8	1	1	2,359–2,848	33,780	34,176
Assoc Transp Engr	5	5	5	2,100–2,532	141,552	143,952
Assoc Transp Planner	15.4	19	19	1,956–2,359	508,435	520,849
Asst Transp Engr	0.8	1	1	1,743–2,100	22,956	24,048
Transp Planner	11.7	27	27	1,242–1,956	465,325	485,541
Staff Services Analyst	3	3	3	1,242–1,956	56,243	60,035
Ofc Services Supvr II	0.4	1	1	1,196–1,574	15,570	16,278
Mgt Services Techn	2.3	2	2	1,025–1,391	28,992	29,508
Ofc Services Supvr I	0.4	2	2	1,060–1,378	25,912	27,013
Secty	1.6	2	2	1,081–1,341	28,416	28,944
Ofc Asst II	5.4	7	7	904–1,205	86,105	86,503
Steno	3.9	5	5	886–1,178	61,614	63,016
Ofc Asst I	0.6	1	1	836–977	10,908	10,908
Temporary Help	2.4	1.5	1.5	(28,301)	35,815	35,815
Overtime	–	–	–	(1,669)	11,938	11,938
TOTALS, MASS TRANSPORTATION	69.4	93.5	93.5	$1,492,979	$2,091,114	$2,143,796
Transportation Planning:						
Div Chief	1	1	1	3,628–3,804	45,648	45,648
Prin Transp Engr	0.2	1	1	3,061–3,699	36,732	38,472
CEA II	1.1	2	2	2,716–3,610	69,449	72,819
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Envirntl Planner	1	1	1	2,592–3,131	37,572	37,572
Supvng Transp Planner	2	2	2	2,592–3,131	75,001	75,144
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Envirntl Planner	1	1	1	2,359–2,848	34,176	34,176
Sr Transp Planner	6.4	8	8	2,359–2,848	263,858	267,632
Staff Services Mgr II	1.8	2	2	2,359–2,848	62,088	63,852
Research Mgr II	3.8	4	4	2,359–2,848	130,836	132,204
Research Program Specialist II	0.5	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.4	1	1	2,149–2,592	31,104	31,104
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Transp Engr	2	2	2	2,100–2,532	60,768	60,768
Operations Research Specialist II	2	2	2	2,100–2,532	60,768	60,768
Statistical Analyst III	3.4	3	3	2,050–2,473	89,028	89,028
Assoc Envirntl Planner	3.2	2.5	2.5	1,956–2,359	65,934	67,062
Assoc Transp Planner	7.9	10	10	1,956–2,359	272,436	275,664
Assoc Pers Analyst	0.5	1	1	1,956–2,359	24,798	25,992
Research Analyst II	7	7	7	1,956–2,359	197,292	198,156
Asst Transp Engr	1	1	1	1,743–2,100	25,200	25,200
Envirntl Planner	0.8	2	2	1,242–1,956	34,228	35,160
Transp Planner	2.1	11.5	11.5	1,242–1,956	264,649	271,260
Research Analyst I	2.3	4	4	1,242–1,956	73,457	75,777
Statistical Analyst I	–	2	2	1,242–1,956	32,640	34,104
Graduate Student Asst	–	1	1	1,006–1,558	12,072	12,540
Exec Secty I	1.5	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	1.7	1	1	1,025–1,391	16,692	16,692
Secty	1.3	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3	5	5	904–1,205	58,688	59,459
Steno	3.4	3	3	886–1,178	40,500	40,500
Intermittent Pool	–	0.2	0.2	–	3,078	3,078
Temporary Help	3.4	2.8	2.8	(33,875)	45,836	45,836
Overtime	–	–	–	(10,163)	11,686	11,686
TOTALS, TRANSPORTATION PLANNING	69.7	91	91	$1,689,381	$2,365,418	$2,396,557
TOTALS, PLANNING & PROGRAMMING	244.2	292.1	292.1	$5,811,183	$7,390,855	$7,504,306

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Project Development						
Right Of Way:				SALARY RANGE		
Chief Right Of Way Agent	1	1	1	3,300–3,973	47,676	47,676
Prin Right Of Way Agent	3	3	3	2,848–3,443	123,948	123,948
Supvng Right Of Way Agent	4	4	4	2,592–3,131	150,288	150,288
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Right Of Way Agent	18.8	19	19	2,359–2,848	640,652	643,524
Assoc Transp Engr	1	1	1	2,100–2,532	30,384	30,384
Hwys Admin Ofcr II	1	1	1	1,956–2,359	28,308	28,308
Assoc Right Of Way Agent	7.8	8	8	1,956–2,359	219,312	221,676
Asst Transp Engr	1	1	1	1,743–2,100	25,200	25,200
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	1.1	1	1	1,025–1,391	16,109	16,601
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Secty	3	3	3	1,081–1,341	46,332	46,332
Sr Steno	0.9	1	1	1,081–1,341	14,295	14,940
Ofc Asst II	4.7	5	5	904–1,205	61,974	62,512
Steno	2.3	4	4	886–1,178	49,977	48,051
Word Processing Techn	1.9	2	2	904–1,150	25,684	26,003
TOTALS, RIGHT OF WAY	55.5	58	58	$1,657,782	$1,565,567	$1,570,871
Trans Facilities Design:						
Planning & Design:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Prin Transp Engr	1	1	1	3,061–3,699	44,388	44,388
Prin Landscape Architect	1.1	1	1	3,061–3,699	44,388	44,388
Supvng Transp Engr	12.6	13	13	2,784–3,364	524,784	524,784
Supvng Landscape Architect	1	1	1	2,784–3,364	40,368	40,368
Supvng Envirntl Planner	1	1	1	2,592–3,131	37,572	37,572
Sr Transp Engr	16	17	17	2,418–2,918	589,272	590,640
Sr Landscape Architect	5	5	5	2,418–2,918	173,740	175,080
Sr Envirntl Planner	4.6	5	5	2,359–2,848	170,880	170,880
Assoc Bridge Mech & Elec Engr	2	2	2	2,100–2,784	60,768	60,768
Assoc Transp Engr	12	12	12	2,100–2,532	360,528	363,240
Assoc Bridge Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Landscape Architect	5	5	5	2,100–2,532	149,186	151,806
Photogrammetrist II	10	10	10	2,004–2,418	281,638	288,256
Highway Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Assoc Envirntl Planner	5.4	8	8	1,956–2,359	210,095	213,528
Asst Transp Engr	0.8	1	1	1,743–2,100	23,411	24,528
Asst Landscape Architect	1.2	2	2	1,743–2,100	50,400	50,400
Photogrammetrist I	2.3	3	3	1,662–2,004	68,526	69,504
Landscape Techn II	1.2	2	2	1,662–2,004	43,992	44,964
Envirntl Planner	1.1	4	4	1,242–1,956	69,232	69,284
Sr Delineator	1.9	2	2	1,590–1,913	43,467	44,446
Jr Landscape Architect	0.8	1	1	1,558–1,790	20,508	21,480
Landscape Techn I	2.6	1	1	1,451–1,743	20,916	20,916
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	0.8	1	1	1,060–1,378	12,720	13,248
Secty	3.1	3	3	1,081–1,341	46,164	46,332
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Statistical Clk	0.4	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	4	4	4	904–1,205	50,644	50,100
Steno	5	6	6	886–1,178	75,682	77,300
Structures Design:						
Prin Bridge Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Bridge Engr	4.7	5	5	2,784–3,364	201,840	201,840
Sr Bridge Engr	24	25	25	2,418–2,918	875,400	875,400
Sr Bridge Mech & Elec Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Architect	1.8	2	2	2,418–2,918	69,630	70,032
Assoc Bridge Mech & Elec Engr	3	5	5	2,100–2,784	142,152	143,952
Architectural Sr	1	1	1	2,306–2,784	32,892	33,408
Assoc Transp Engr	5.1	5	5	2,100–2,532	151,920	151,920
Assoc Bridge Engr	72.7	76	76	2,100–2,532	2,282,939	2,295,990
Assoc Mech Engr	1.5	2	2	2,100–2,532	60,768	60,768
Assoc Elec Engr	0.9	1	1	2,100–2,532	27,036	28,344
Assoc Architect	3.9	7	7	2,100–2,532	186,738	197,706
Bridge Architectural Assoc	3	3	3	2,004–2,418	87,048	87,048
Architectural Assoc	3.9	4	4	2,004–2,418	100,136	106,616
Assoc Estimator - Building Constrn	1	1	1	2,004–2,418	26,400	27,672
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Mech Engrng Techn III	–	1	1	1,825–2,200	43,800	45,912
Structural Drafting Techn III	8.6	13	13	1,743–2,100	252,000	252,000
Asst Engrng Specialist	13.6	12	12	1,743–2,100	278,723	291,898
Asst Transp Engr	31.6	41	41	1,743–2,100	1,033,200	1,033,200
Asst Highway Elec Engr	0.7	1	1	1,743–2,100	20,916	21,900
Bridge Architectural Asst	7.7	8	8	1,743–2,100	201,600	201,600
Asst Mech Engr	2.4	3	3	1,743–2,100	70,689	73,997
Asst Elec Engr	1	1	1	1,743–2,100	24,048	25,200
Asst Architectural Designer	1	1	1	1,743–2,100	22,340	23,411
Architectural Asst	2.7	4	4	1,743–2,100	95,940	97,500
Mech Engrng Techn II	1.7	2	2	1,662–2,004	48,096	48,096
Jr Mech Engr	1.1	2	2	1,558–1,966	37,842	39,648
Staff Services Analyst	0.5	1	1	1,242–1,956	23,472	23,472
Structural Drafting Techn II	21.7	23	23	1,590–1,913	527,988	527,988

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Jr Civil Engr	30.9	46	46	1,558–1,790	988,080	988,080
Jr Elec Engr	1.8	2	2	1,558–1,790	38,517	40,332
Jr Architectural Designer	2	3	3	1,558–1,790	58,116	60,855
Delineator	0.4	1	1	1,322–1,590	15,864	16,608
Structural Drafting Techn I	2.6	5	5	1,322–1,590	81,516	85,276
Drafting Aid II	1.2	1	1	1,208–1,451	14,496	15,204
Mgt Services Techn	0.5	1	1	1,025–1,391	16,353	16,653
Ofc Svcs Sup I	0.2	1	1	1,060–1,378	13,800	14,460
Ofc Techn	2	2	2	1,060–1,378	30,216	30,216
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	–	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	12.6	17	17	904–1,205	220,007	222,920
Steno	1	1	1	886–1,178	13,500	13,500
Drafting Aid I	0.5	–	–	986–1,161	–	–
TOTALS, TRANS FACILITIES DESIGN	387.4	452	452	$9,946,694	$11,919,987	$12,020,050
Construction:						
Office Engineer & Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Prin Transp Engr	1.6	2	2	3,061–3,699	88,776	88,776
Supvng Transp Engr	7	7	7	2,784–3,364	282,576	282,576
Sr Transp Engr	12	12	12	2,418–2,918	420,192	420,192
Sr Bridge Engr	2	2	2	2,418–2,918	70,032	70,032
Labor Compliance Off	1	1	1	2,149–2,592	31,104	31,104
Assoc Highway Elec Engr	1.8	3	3	2,100–2,532	82,590	85,068
Assoc Transp Engr	28.2	25	25	2,100–2,532	753,572	758,276
Assoc Bridge Engr	1.1	3	3	2,100–2,532	80,784	83,184
Highway Adm Off II	2	2	2	1,956–2,359	56,616	56,616
Chief	1	1	1	1,913–2,306	27,672	27,672
Supvr	3	3	3	1,743–2,100	75,600	75,600
Asst Transp Engr	6	6	6	1,743–2,100	151,200	151,200
Ofc Services Mgr I	1	1	1	1,626–1,956	23,472	23,472
Highways Adm Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Sr Delineator	8.2	9	9	1,590–1,913	198,621	201,550
Transp Engrng Techn	5.7	6	6	1,451–1,743	123,444	124,308
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Delineator	19	18	18	1,322–1,590	329,163	332,755
Ofc Services Supvr II	2	3	3	1,196–1,574	48,768	49,488
Jr Engrng Techn	0.9	1	1	986–1,451	17,412	17,412
Drafting Aid II	1.2	1	1	1,208–1,451	17,412	17,412
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Techn	4.1	5	5	1,060–1,378	73,152	73,680
Ofc Services Supvr I	2	2	2	1,060–1,378	30,216	30,216
Secty	2.2	3	3	1,081–1,341	43,860	44,388
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Sr Word Processing Techn	4	3	3	1,104–1,317	46,890	47,412
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	15.8	21	21	904–1,205	258,486	260,448
Acct Clk II	1.8	1	1	940–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Drafting Aid I	–	1	1	986–1,161	11,832	12,300
Word Processing Techn	27.1	27	27	904–1,150	365,108	365,650
Intermittent Pool	–	1	1	–	13,270	13,270
Temporary Help	36.5	21.5	21.5	(509,775)	285,324	285,324
Overtime	–	–	–	(450,662)	11,686	11,686
Structure Construction:						
Prin Bridge Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Bridge Engr	3	3	3	2,784–3,364	121,104	121,104
Sr Transp Engr	2.3	3	3	2,418–2,918	105,048	105,048
Sr Bridge Engr	18	18	18	2,418–2,918	630,288	630,288
Assoc Highway Elec Engr	–	1	1	2,100–2,532	27,784	27,784
Assoc Transp Engr	9.5	16	16	2,100–2,532	475,717	478,176
Assoc Bridge Engr	82.3	81	81	2,100–2,532	2,422,978	2,449,807
Inspector III	1	1	1	2,004–2,418	29,016	29,016
Asst Transp Engr	100	106	106	1,743–2,100	2,647,785	2,671,968
Asst Hwy Elec Engr	–	2	2	1,743–2,100	41,832	43,800
Elec Engr Tech II	–	1	1	662–2,004	19,944	20,916
Inspector II	1	1	1	1,662–2,004	24,048	24,048
Asst Right Of Way Agent	0.4	1	1	1,626–1,956	20,424	21,384
Sr Delineator	0.9	2	2	1,590–1,913	45,912	45,912
Jr Civil Engr	52	76	76	1,558–1,790	1,596,822	1,633,232
Jr Elec Engr	–	1	1	1,558–1,790	18,696	19,596
Elec Engr Tech I	–	1	1	1,451–1,743	17,412	18,216
Transp Engrng Techn	11.5	16	16	1,451–1,743	317,478	322,857
Inspector I	1	1	1	1,451–1,743	20,916	20,916
Delineator	1.9	4	4	1,322–1,590	73,104	73,848
Jr Engrng Techn	3	9	9	986–1,451	130,403	133,218
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.9	1	1	1,081–1,341	13,659	14,295
Statistical Clk	0.6	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	2.2	3	3	904–1,205	37,773	38,304
Steno	0.3	1	1	886–1,178	12,636	13,148

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Laboratory:				SALARY RANGE		
Prin Transp Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Materials & Research Engr	4	4	4	2,784–3,699	161,472	161,472
Supvng Engrng Geologist	0.8	1	1	2,784–3,364	40,368	40,368
Sr Materials & Research Engr	14.2	14	14	2,418–3,206	482,451	485,884
Sr Chemical Testing Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Electronics Engr	2	2	2	2,418–2,918	70,032	70,032
Sr Engrng Geologist	2.6	3	3	2,418–2,918	105,048	105,048
Assoc Steel Inspector	5.6	6	6	2,004–2,655	170,196	172,222
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	4.6	4	4	2,100–2,532	121,536	121,536
Assoc Electronics Engr	5	4	4	2,100–2,532	121,536	121,536
Assoc Materials & Research Engr	25.7	25	25	2,100–2,532	751,216	756,636
Assoc Chemical Testing Engr	3	3	3	2,100–2,532	90,468	91,152
Assoc Mech Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Control System Engr	1	1	1	2,100–2,532	29,130	30,384
Assoc Engrng Geologist	10.6	12	12	2,100–2,532	361,772	363,810
Assoc Air Sanitation Engr	1	1	1	2,100–2,532	30,384	30,384
Materials & Research Engrng Assoc	3.6	5	5	2,004–2,418	138,032	142,840
Structural Steel Inspector	1	1	1	1,825–2,418	26,400	26,400
Highway Adm Off II	1	1	1	1,956–2,359	25,194	26,400
Assoc Envirntl Planner	2.6	2	2	1,956–2,359	55,752	56,616
Asst Steel Inspector	10.9	11	11	1,662–2,200	257,616	259,576
Elec Engrng Techn III	4.9	3	3	1,825–2,200	79,200	79,200
Highway Elec Supvr	1	1	1	1,825–2,200	26,400	26,400
Sr Drilling Supvr	0.8	1	1	1,782–2,149	25,788	25,788
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Asst Transp Engr	28.5	28	28	1,743–2,100	705,600	705,600
Asst Highway Elec Engr	4.6	4	4	1,743–2,100	97,498	99,622
Asst Phys Testing Engr	17.3	16	16	1,743–2,100	403,200	403,200
Asst Chemical Testing Engr	4.9	5	5	1,743–2,100	118,908	120,984
Asst Mech Engr	1.5	1	1	1,743–2,100	25,118	25,200
Supvr	1	1	1	1,825–2,100	25,200	25,200
Phys Testing Engrng Techn II	6	10	10	1,662–2,004	240,480	240,480
Mech Engrng Techn II	1	1	1	1,662–2,004	23,775	24,048
Elec Engrng Techn II	2	2	2	1,662–2,004	48,096	48,096
Highway Electrician II	4.7	4	4	1,743–2,004	96,192	96,192
Envirntl Planner	1	1	1	1,242–1,956	20,824	21,809
Foundation Drilling Supvr	5.1	5	5	1,626–1,956	115,612	116,648
Sr Delineator	0.5	1	1	1,590–1,913	21,408	22,428
Machinist & Instrument Maker	4.8	4	4	1,743–1,913	91,032	91,824
Jr Civil Engr	2.5	4	4	1,558–1,790	80,577	82,380
Jr Chemical Testing Engr	1	1	1	1,558–1,790	21,151	21,480
Jr Elec Engr	2.3	3	3	1,558–1,790	61,956	62,860
Jr Engrng Geologist	1	1	1	1,558–1,790	21,480	21,480
Transp Engrng Techn	9.5	7	7	1,451–1,743	146,412	146,412
Geological Drafting Techn	1.8	1	1	1,384–1,662	19,944	19,944
Foundation Driller	9.8	9	9	1,483–1,626	174,805	175,608
Delineator	2.3	3	3	1,322–1,590	57,240	57,240
Highway Elec Techn	0.4	1	1	1,384–1,590	16,943	17,747
Lab Techn	1	1	1	1,322–1,590	19,080	19,080
Caltrans Maint Equipt Opr	1	1	1	1,416–1,553	18,636	18,636
Jr Engrng Techn	3.9	1	1	986–1,451	17,412	17,412
Ofc Techn	2	2	2	1,060–1,378	30,216	30,216
Ofc Services Supvr I	2	2	2	1,060–1,378	30,216	30,216
Secty	3.5	3	3	1,081–1,341	46,332	46,332
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Auto Pool Attendant II	1.6	1	1	1,208–1,322	15,864	15,864
Ofc Asst II	10.5	6	6	904–1,205	86,799	87,328
Word Processing Techn	2	2	2	904–1,150	27,600	27,600
Intermittent Pool	–	2.3	2.3	–	31,498	31,498
Temporary Help	4.2	3.7	3.7	(53,192)	70,110	70,110
Overtime	–	–	–	(70,839)	88,652	88,652
TOTALS, CONSTRUCTION	758.1	803.5	803.5	$16,717,729	$19,639,354	$19,804,946
TOTALS, PROJECT DEVELOPMENT	1,201	1,313.5	1,313.5	$28,322,205	$33,124,908	$33,395,867
Maintenance & Operations						
Operations:						
C.E.A. IV	1.6	2	2	3,220–4,165	87,660	90,516
Prin Transp Engr	2	2	2	3,061–3,699	88,776	88,776
Supvng Transp Engr	6.4	7	7	2,784–3,364	242,208	242,208
Supvng Highway Elec Engr	1	1	1	2,784–3,364	40,368	40,368
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr Transp Engr	11	11	11	2,418–2,918	385,176	385,176
Sr Highway Elec Engr	2	2	2	2,418–2,918	70,032	70,032
Staff Services Mgr II	0.2	1	1	2,359–2,848	27,056	27,056
Staff Services Mgr I	1	1	1	2,149–2,592	30,390	31,104
Assoc Highway Elec Engr	2.8	3	3	2,100–2,532	91,152	91,152
Assoc Transp Engr	19.6	26	26	2,100–2,532	679,158	683,850
Highway Adm Off II	5.6	7	7	1,956–2,359	182,468	187,572
Assoc Transp Planner	2.3	4	4	1,956–2,359	111,000	112,584
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Asst Transp Engr	4	4	4	1,743–2,100	100,800	100,800
Transp Planner	1	1	1	1,242–1,956	17,652	18,468
Staff Services Analyst	2.6	5	5	1,242–1,956	89,905	91,989

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Transp Engrng Techn	4	4	4	1,451–1,743	83,664	83,664
Elec Engrng Techn I	0.5	1	1	1,451–1,743	17,814	18,648
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1.6	3	3	1,060–1,378	43,533	44,838
Secty	3.5	3	3	1,081–1,341	44,193	45,492
Sr Steno	1	1	1	1,081–1,341	15,388	15,444
Supv Prog Techn I	–	1	1	1,104–1,317	13,428	13,800
Ofc Asst II	4.6	5	5	904–1,205	58,395	59,802
Steno	4.6	5	5	886–1,178	63,789	65,464
Program Techn I	6.6	7	7	977–1,150	88,665	90,162
Intermittent Pool	–	1	1	–	11,536	11,536
Temporary Help	–	2.8	2.8	–	39,613	39,613
Overtime	–	–	–	–	65,891	65,891
TOTALS, OPERATIONS	92.5	113.8	113.8	$1,934,079	$2,873,242	$2,899,537
Maintenance:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Prin Transp Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Transp Engr	6	6	6	2,784–3,364	242,208	242,208
Supvng Bridge Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	5.5	6	6	2,418–2,918	210,096	210,096
Sr Highway Elec Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Bridge Engr	4.8	5	5	2,418–2,918	171,110	173,740
Sr Equipt Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Landscape Architect	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Sr Right Of Way Agent	0.9	1	1	2,359–2,848	34,176	34,176
Sr Highway Supt	1	1	1	2,306–2,784	33,408	33,408
Highway Landscape Specialist III	3	3	3	2,200–2,655	95,580	95,580
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Transp Engr	5	6	6	2,100–2,532	177,120	178,320
Assoc Bridge Engr	30.5	31	31	2,100–2,532	931,266	936,894
Highway Supt	4.8	7	7	2,100–2,532	201,192	205,008
Highway Adm Off II	0.8	1	1	1,956–2,359	28,308	28,308
Assoc Right Of Way Agent	1	1	1	1,956–2,359	28,308	28,308
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Telecomm Analyst II	1	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	1.2	1	1	1,956–2,359	28,308	28,308
Structural Drafting Techn III	1	1	1	1,743–2,100	25,200	25,200
Asst Transp Engr	13.2	17	17	1,743–2,100	419,832	421,800
Highways Adm Off I	1	1	1	1,626–1,956	21,144	22,149
Telecomm Analyst I	1	1	1	1,242–1,956	19,816	20,744
Jr Civil Engr	0.5	1	1	1,558–1,790	20,994	21,480
Transp Engrng Techn	2	1	1	1,451–1,743	20,916	20,916
Sr Inspector	2	2	2	1,451–1,743	40,860	41,832
Inspector	6	7	7	1,267–1,518	123,080	124,528
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	2	2	2	1,060–1,378	27,396	28,356
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1.6	2	2	1,081–1,341	30,888	30,888
Dispatcher-Clk	2.9	3	3	1,060–1,259	42,533	43,555
Ofc Asst II	8.2	10	10	904–1,205	123,672	124,542
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Steno	3.8	5	5	886–1,178	65,980	66,324
Temporary Help	–	3	3	–	44,155	44,155
Overtime	–	–	–	–	29,662	29,662
TOTALS, MAINTENANCE	122.7	138	138	$3,315,564	$3,642,592	$3,665,869
Equipment:						
Prin Transp Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Equipt Engr	2	1	1	2,784–3,364	40,368	40,368
Highway Equipt Supt IV	1.8	2	2	2,592–3,131	74,429	75,144
Highway Equipt Supt III	4.9	5	5	2,473–2,988	179,140	179,280
Sr Equipt Engr	5	5	5	2,418–2,918	175,080	175,080
Sr Telecomm Engr	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Highway Equipt Supt II	5	5	5	2,251–2,716	162,216	162,960
Assoc Transp Engr	0.9	1	1	2,100–2,532	30,384	30,384
Assoc Equipt Engr	7	9	9	2,100–2,532	271,746	273,456
Assoc Telecomm Engr	3	3	3	2,100–2,532	91,152	91,152
Purchasing Analyst	1	1	1	2,050–2,473	29,676	29,676
Highway Equipt Supt I	13.9	12	12	2,050–2,473	350,280	354,288
Highway Adm Off II	0.8	1	1	1,956–2,359	28,308	28,308
Trng Off I	1	1	1	1,956–2,359	27,228	28,308
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Equipt Parts Coordinator	2	2	2	1,782–2,149	51,576	51,576
Asst Highway Supt	1	1	1	1,782–2,149	24,996	25,788
Highway Mechanic Supvr II	26.5	27	27	1,867–2,149	692,811	696,276
Asst Mech Engr	0.7	1	1	1,743–2,100	22,602	23,685
Asst Equipt Engr	1.7	2	2	1,743–2,100	49,536	50,400
Mech Engrng Techn II	3	3	3	1,662–2,004	70,324	72,144
Sheet Metal Worker	1	1	1	1,662–2,004	21,900	21,900
Maint Mechanic	1.8	2	2	1,662–2,004	41,844	42,816
Jr Mech Engr	0.9	1	1	1,558–1,966	18,696	19,596
Equipt Parts Mgr II	5	5	5	1,626–1,956	116,737	117,360

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Audio-Visual Asst	1	1	1	1,626–1,956	23,472	23,472
Highways Adm Off I	1.2	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1.5	1.5	1.5	1,242–1,956	30,332	31,756
Telecomm Analyst I	1	1	1	1,242–1,956	23,205	23,472
Fusion Welder	7	7	7	1,626–1,956	147,656	148,728
Highway Mechanic Supvr I	24.2	25	25	1,782–1,956	580,303	586,800
Heavy Equipt Mechanic	300.5	318	318	1,626–1,956	6,658,642	6,740,790
Machinist	3.7	3	3	1,590–1,913	60,992	61,776
Lead Heavy Equipt Electrician	0.8	1	1	1,702–1,867	21,554	22,404
Equipt Parts Mgr I	11.5	11	11	1,626–1,782	233,732	234,664
Property Inspector	1	1	1	1,483–1,782	21,384	21,384
Lead Equipt Bodyworker-Painter	0.3	1	1	1,626–1,782	21,384	21,384
Heavy Equipt Electrician	4.2	4	4	1,626–1,782	82,300	84,656
Auto Mechanic	0.9	3	3	1,483–1,782	54,228	56,784
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Caltrans Highway Maint Leadworker	2.8	3	3	1,483–1,702	61,272	61,272
Heavy Equipt Bodyworker-Painter	5.5	5	5	1,553–1,702	100,332	101,208
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Sr Equipt Parts Worker	8	8	8	1,483–1,626	155,293	156,096
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Caltrans Heavy Equipt Opr	7.8	9	9	1,483–1,626	175,608	175,608
Heavy Equipt Mechanic Apprentice	17.4	16	16	1,181–1,626	251,940	263,496
Caltrans Maint Equipt Opr	3.3	1	1	1,416–1,553	16,992	17,796
Equipt Parts Worker	32.9	34	34	1,352–1,483	592,881	603,322
Warehouse Worker	0.8	1	1	1,237–1,483	16,224	16,224
Mgt Services Techn	0.8	1	1	1,025–1,391	16,414	16,666
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Highway Fld Office Asst	10.9	11	11	1,146–1,372	172,707	177,655
Mechanics Helper	38.9	39	39	1,237–1,352	615,200	631,540
Secty	0.8	1	1	1,081–1,341	13,818	14,454
Laborer	7.8	7	7	1,181–1,294	106,762	108,468
Highway Equipt Cleaner	1.9	2	2	1,181–1,294	30,372	31,056
Ofc Asst II	12.9	14.5	14.5	904–1,205	180,013	181,470
Word Processing Techn	3	3	3	904–1,150	39,828	39,828
Srvc Asst	1	1	1	894–1,045	11,676	11,676
Mech & Tech Occupational Trainee	2.3	1	1	811–875	20,388	20,388
Temporary Help	15.4	5	5	(255,260)	135,886	135,886
Overtime	–	–	–	(706,864)	176,654	176,654
TOTALS, EQUIPMENT	631.8	641	641	$12,660,870	$13,697,325	$13,865,630
TOTALS, MAINTENANCE & OPERATIONS	847	892.8	892.8	$17,910,513	$20,213,159	$20,431,036
Transportation Districts						
District 01-Eureka:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	40,044	41,984
Staff Services Mgr II	1	1	1	2,359–2,848	32,468	34,044
Assoc DP Analyst	1	1	1	1,956–2,359	27,984	28,308
Acctg Off III	1	1	1	1,956–2,359	25,590	26,808
Highway Adm Off II	2	2	2	1,956–2,359	54,912	56,184
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Programmer	1.5	2	2	1,242–1,956	38,547	39,243
Acctg Off II	2	2	2	1,626–1,956	44,002	45,536
Staff Services Analyst	2	2	2	1,242–1,956	43,976	44,941
Jr Civil Engr	4.4	5	5	1,558–1,790	106,914	107,400
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Materials & Stores Supvr I	0.4	1	1	1,237–1,626	17,796	17,796
Property Clk I	0.6	1	1	1,237–1,626	17,796	17,796
Accountant I	1.8	2	2	1,237–1,626	31,161	32,586
Pers Asst II	1	1	1	1,312–1,574	18,568	18,888
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	0.5	2	2	1,060–1,378	30,104	30,216
Pers Asst I	1.6	3	3	977–1,378	46,240	47,592
Acctg Techn	2.6	3	3	1,060–1,378	42,156	43,368
Editorial Aid	1	1	1	1,130–1,352	16,224	16,224
Auto Pool Attendant II	1	1	1	1,208–1,322	15,864	15,864
Mach Opr III	1	1	1	1,068–1,271	14,730	15,252
Janitor Supvr I	1	1	1	966–1,242	13,902	13,902
Mach Opr II	1	1	1	1,025–1,213	13,834	14,452
Ofc Asst II	6.8	7	7	904–1,205	86,999	87,297
Acct Clk II	2	2	2	940–1,205	25,044	25,044
Steno	1	1	1	886–1,178	13,500	13,500
Key Data Opr	2.6	3	3	836–1,150	39,120	39,396
Janitor	3.9	4	4	894–1,136	50,165	50,624
Mach Opr Trainee	0.3	1	1	875–1,025	10,500	10,920
Ofc Asst I	0.8	1	1	806–940	9,852	10,230
Planning:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	2.2	3	3	2,418–2,918	101,892	103,440
Sr Envirntl Planner	1	1	1	2,359–2,848	33,120	34,176
Sr Transp Planner	1	1	1	2,359–2,848	31,848	33,384
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	9.7	10	10	2,100–2,532	296,378	301,338
Assoc Engrng Geologist	1	1	1	2,100–2,532	30,384	30,384

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Materials & Research Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Assoc Envirntl Planner	2	3	3	1,956–2,359	76,047	78,798
Assoc Transp Planner	2	2	2	1,956–2,359	55,644	56,616
Asst Transp Engr	28.2	32	32	1,743–2,100	789,511	800,736
Envirntl Planner	1.3	4	4	1,242–1,956	67,696	70,858
Transp Planner	1.5	4	4	1,242–1,956	67,455	70,620
Staff Services Analyst	1.8	1	1	1,242–1,956	21,224	22,234
Foundation Drilling Supvr	1	1	1	1,626–1,956	23,472	23,472
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Transp Engrng Techn	23.9	26	26	1,451–1,743	515,870	524,196
Foundation Driller	2.5	3	3	1,483–1,626	58,536	58,536
Delineator	2	2	2	1,322–1,590	34,944	35,688
Jr Engrng Techn	2.8	3	3	986–1,451	45,628	47,750
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Right Of Way:						
Sr Right Of Way Agent	2	2	2	2,359–2,848	68,352	68,352
Assoc Right Of Way Agent	8	8	8	1,956–2,359	221,424	223,872
Asst Transp Engr	1.9	2	2	1,743–2,100	48,702	49,824
Asst Right Of Way Agent	1	1	1	1,626–1,956	23,472	23,472
Bldg Maint Worker	1.1	3	3	1,384–1,662	54,648	54,648
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	11,796	11,796
Steno	2.6	2	2	886–1,178	27,000	27,000
Maintenance:						
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Highway Supt	1	1	1	2,306–2,784	33,408	33,408
Assoc Transp Engr	1	1	1	2,100–2,532	30,384	30,384
Highway Supt	7	7	7	2,100–2,532	206,376	208,992
Highway Landscape Specialist II	1	1	1	1,867–2,251	26,706	27,012
Highway Elec Supvr	1	1	1	1,825–2,200	26,400	26,400
Asst Highway Supt	5	5	5	1,782–2,149	128,870	128,940
Asst Transp Engr	1	1	1	1,743–2,100	25,200	25,200
Highway Bridge Maint Supvr	1	1	1	1,702–2,050	24,600	24,600
Highway Electrician II	2	2	2	1,743–2,004	48,096	48,096
Highway Landscape Specialist I	1	1	1	1,626–1,956	23,472	23,472
Tree Maint Supvr	2	2	2	1,553–1,867	44,468	44,808
Caltrans Maint Supvr	23.7	24	24	1,553–1,867	537,441	537,696
Highway Electrician I	0.9	1	1	1,662–1,825	21,900	21,900
Light Power Shovel Opr	1	1	1	1,483–1,782	21,384	21,384
Tree Maint Leadworker	2	2	2	1,416–1,702	39,936	40,848
Caltrans Highway Maint Leadworker	25.5	26	26	1,483–1,702	530,492	531,024
Caltrans Landscape Maint Leadworker	2	2	2	1,483–1,702	39,498	40,392
Caltrans Heavy Equipt Opr	27.5	48	48	1,483–1,626	930,166	934,459
Tree Maint Worker	4.7	5	5	1,352–1,553	90,854	92,139
Caltrans Maint Equipt Opr	83.9	73	73	1,416–1,553	1,332,024	1,351,888
Office Techn	1.6	2	2	1,060–1,378	25,748	26,818
Highway Fld Ofc Asst	5	5	5	1,146–1,372	81,096	81,780
Caltrans Highway Maint Worker	24.9	19	19	1,237–1,352	304,671	307,618
Caltrans Landscape Maint Worker	3	4	4	1,237–1,352	64,838	64,896
Dispatcher-Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	4	4	4	904–1,205	48,915	49,980
Srvc Asst	5.6	6	6	1,084–1,181	82,145	84,828
Project Implementation:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	2.8	2	2	2,418–2,918	70,032	70,032
Assoc Transp Engr	12.4	12	12	2,100–2,532	357,828	361,876
Asst Transp Engr	34.2	33	33	1,743–2,100	814,014	826,416
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Transp Engrng Techn	7.3	5	5	1,451–1,743	104,580	104,580
Delineator	1.7	2	2	1,322–1,590	38,160	38,160
Secty	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	24.6	11.9	11.9	(317,389)	198,549	198,549
Overtime	–	–	–	(454,795)	462,443	462,443
TOTALS, DISTRICT 01	486.6	497.9	497.9	$9,678,235	$10,835,941	$10,955,815
District 02-Redding:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Programmer Analyst	1	1	1	1,956–2,359	25,689	26,910
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Highway Adm Off II	2	2	2	1,956–2,359	56,292	56,616
Asst Transp Engr	1.3	1	1	1,743–2,100	25,200	25,200
Acctg Off II	2	2	2	1,626–1,956	46,944	46,944
Highways Adm Off I	1.1	3	3	1,626–1,956	70,416	70,416
Asst Info Off	1	1	1	1,626–1,956	23,472	23,472
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Jr Civil Engr	2.7	6	4	1,558–1,790	116,610	121,132
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1.9	2	2	1,237–1,626	35,592	35,592
Mach Supvr I	1	1	1	1,322–1,590	19,080	19,080
Pers Asst II	0.8	1	1	1,312–1,574	18,888	18,888

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Warehouse Worker	1	1	1	1,237–1,483	15,934	16,224
Exec Secty I	1	1	1	1,225–1,471	16,802	17,532
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	0.9	1	1	1,060–1,378	13,708	14,350
Ofc Services Supvr I	0.4	1	1	1,060–1,378	15,108	15,108
Pers Asst I	2.7	2	2	977–1,378	33,033	33,072
Sr Acct Clk	1.3	2	2	1,060–1,378	28,402	28,963
Acctg Techn	2.5	2	2	1,060–1,378	30,216	30,216
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Key Data Supvr I	1	1	1	1,104–1,317	15,804	15,804
Mach Opr III	2	2	2	1,068–1,271	30,504	30,504
Janitor Supvr I	1	1	1	966–1,242	13,902	13,902
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Auto Pool Attendant I	–	1	1	1,108–1,208	13,590	14,190
Ofc Asst II	3.9	4	4	904–1,205	49,882	50,283
Acct Clk II	0.8	1	1	940–1,205	11,502	11,964
Steno	2	2	2	886–1,178	27,000	27,000
Word Processing Techn	2	2	2	904–1,150	27,325	27,600
Key Data Opr	2.6	1	1	836–1,150	13,800	13,800
Janitor	3.9	4	4	894–1,136	47,197	48,568
Planning & Local Assistance:						
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Transp Engr	2.6	2	2	2,100–2,532	58,728	60,084
Assoc Transp Planner	1.4	2	2	1,956–2,359	51,093	53,538
Asst Transp Engr	3.5	5	5	1,743–2,100	121,716	122,700
Transp Engrng Techn	1	1	1	1,451–1,743	20,916	20,916
Jr Engrng Techn	0.4	1	1	986–1,451	17,412	17,412
Dispatcher-Clk	0.8	1	1	1,060–1,259	14,622	15,108
Project Development:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	3	3	3	2,418–2,918	105,048	105,048
Assoc Transp Engr	9.1	9	9	2,100–2,532	272,316	273,456
Assoc Landscape Architect	1	1	1	2,100–2,532	30,384	30,384
Highway Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Assoc Envirntl Planner	1	1	1	1,956–2,359	24,699	25,890
Elec Engrg Techn III	–	1	1	1,825–2,200	21,900	22,956
Asst Transp Engr	28.7	29	29	1,743–2,100	717,912	724,514
Elec Engrng Techn II	2	1	1	1,662–2,004	23,320	24,048
Envirntl Planner	3	2	2	1,242–1,956	32,238	33,750
Staff Services Analyst	1.2	2	2	1,242–1,956	38,826	40,650
Sr Delineator	1.6	2	2	1,590–1,913	43,467	44,446
Transp Engrng Techn	13.5	12	12	1,451–1,743	250,992	250,992
Delineator	3.3	3	3	1,322–1,590	57,240	57,240
Jr Engrng Techn	2.5	2	2	986–1,451	34,824	34,824
Right Of Way & Eng. Services:						
Supvng Right Of Way Agent	1	1	1	2,592–3,131	37,572	37,572
Sr Right Of Way Agent	1	1	1	2,359–2,848	34,176	34,176
Assoc Transp Engr	4	4	4	2,100–2,532	121,536	121,536
Assoc Right Of Way Agent	7.1	7	7	1,956–2,359	195,636	196,860
Asst Transp Engr	15.3	14	14	1,743–2,100	348,494	350,688
Asst Right Of Way Agent	1	1	1	1,626–1,956	23,472	23,472
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Transp Engrng Techn	7.8	7	7	1,451–1,743	144,278	145,160
Delineator	1	1	1	1,322–1,590	19,080	19,080
Jr Engrng Techn	1	1	1	986–1,451	13,932	13,932
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	13,500	13,500
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Construction & Maintenance:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	2	2	2	2,418–2,918	70,032	70,032
Sr Highway Supt	1.8	2	2	2,306–2,784	66,558	66,816
Assoc Transp Engr	9.3	9	9	2,100–2,532	271,640	273,000
Highway Supt	9	9	9	2,100–2,532	272,316	273,456
Highway Landscape Specialist II	1	1	1	1,867–2,251	27,012	27,012
Highway Elec Supvr	1	1	1	1,825–2,200	26,400	26,400
Asst Highway Supt	7	7	7	1,782–2,149	178,081	179,724
Asst Transp Engr	19.4	20	20	1,743–2,100	492,811	499,488
Highway Bridge Maint Supvr	1	1	1	1,702–2,050	24,600	24,600
Highway Electrician II	2.2	3	3	1,743–2,004	70,688	72,144
Staff Services Analyst	2	3	3	1,242–1,956	57,468	60,158
Tree Maint Supvr	1	1	1	1,553–1,867	22,404	22,404
Caltrans Maint Supvr	31.7	32	32	1,553–1,867	715,993	716,928
Highway Electrician I	2.3	1	1	1,662–1,825	21,900	21,900
Transportation Engrng Techn	6.4	8	8	1,451–1,743	163,824	164,628
Tree Maint Leadworker	0.8	1	1	1,416–1,702	20,272	20,424
Caltrans Highway Maint Leadworker	37	37	37	1,483–1,702	755,308	755,488
Caltrans Landscape Maint Leadworker	2.9	3	3	1,483–1,702	61,272	61,272
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Caltrans Heavy Equipt Opr	49.2	55	55	1,483–1,626	1,066,260	1,070,532
Highway Elec Techn	1.3	2	2	1,384–1,590	35,889	36,693
Tree Maint Worker	3.8	4	4	1,352–1,553	70,114	72,401
Caltrans Maint Equipt Opr	89.4	79	79	1,416–1,553	1,463,608	1,469,584
Warehouse Worker	1	1	1	1,237–1,483	15,934	16,224
Mgt Services Techn	–	1	1	1,025–1,391	12,300	12,816
Ofc Techn	0.9	1	1	1,060–1,378	14,996	15,108

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Highway Fld Office Asst	7.7	8	8	1,146–1,372	129,710	130,936
Caltrans Highway Maint Worker	38	48	48	1,237–1,352	767,723	775,910
Caltrans Landscape Maint Worker	8.5	12	12	1,237–1,352	192,022	194,340
Dispatcher-Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	5	5	5	904–1,205	63,600	63,600
Srvc Asst	4.1	4	4	1,084–1,181	54,368	55,923
Temporary Help	34.1	22.3	22.3	(506,589)	453,523	453,523
Overtime	–	–	–	(556,022)	717,854	717,854
TOTALS, DISTRICT 02	563.4	569.3	569.3	$11,196,542	$12,568,141	$12,649,020
District 03-Marysville:						
Administration:						
C.E.A. III	0.9	1	1	2,988–3,973	47,676	47,676
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	–	1	1	2,149–2,592	25,788	27,012
Assoc DP Analyst	0.3	1	1	1,956–2,359	23,734	24,897
Highway Adm Off II	3	2	2	1,956–2,359	55,218	56,508
Trng Off I	1	1	1	1,956–2,359	27,768	28,308
Utility Shops Supvr	1.7	1	1	1,825–2,200	24,048	24,048
Asst Highway Supt	1	1	1	1,782–2,149	25,788	25,788
Asst Transp Engr	0.5	3	3	1,743–2,100	71,211	73,398
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Programmer	1	1	1	1,242–1,956	16,608	17,394
Audio-Visual Asst	1	1	1	1,626–1,956	19,512	20,424
Acctg Off II	3.9	4	4	1,626–1,956	91,970	92,998
Staff Services Analyst	2.4	4	4	1,242–1,956	72,500	74,799
Transp Engrng Techn	1.0	2	2	1,451–1,743	38,328	39,132
Property Clk II	1	1	1	1,416–1,702	19,512	20,424
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	4.7	5	5	1,237–1,626	85,619	86,677
Mach Supvr I	1	1	1	1,322–1,590	19,080	19,080
Delineator	0.3	1	1	1,322–1,590	15,864	16,608
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Editorial Techn	1	1	1	1,242–1,489	17,796	17,868
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1.1	3	3	1,060–1,378	40,548	41,604
Pers Asst I	3.6	5	5	977–1,378	75,785	77,895
Sr Acct Clk	2	2	2	1,060–1,378	30,162	30,216
Acctg Techn	5	5	5	1,060–1,378	75,540	75,540
DP Techn	1	1	1	1,045–1,352	16,224	16,224
Editorial Aid	–	1	1	1,130–1,352	13,866	14,508
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Auto Pool Attendant II	1	1	1	1,208–1,322	15,864	15,864
Key Data Supvr I	0.5	1	1	1,104–1,317	14,838	15,514
Mach Opr III	2.4	2	2	1,068–1,271	30,504	30,504
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	4.9	5	5	904–1,205	59,640	60,618
Acct Clk II	8.9	8	8	940–1,205	102,786	103,248
Steno	1	1	1	886–1,178	13,500	13,500
Mach Opr I	1	1	1	986–1,161	13,932	13,932
Key Data Opr	3.3	3	3	836–1,150	37,824	37,824
Janitor	6.4	6	6	894–1,136	70,346	72,680
Planning & Public Transportation:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	3	3	3	2,418–2,918	105,048	105,048
Sr Transp Planner	2	2	2	2,359–2,848	68,352	68,352
Assoc Transp Engr	6.8	6	6	2,100–2,532	182,304	182,304
Highway Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Assoc Planner	1	1	1	1,956–2,359	28,308	28,308
Assoc Envirntl Planner	6	6	6	1,956–2,359	169,740	169,848
Assoc Transp Planner	4.2	5	5	1,956–2,359	133,491	135,822
State Archeologist II	0.3	1	1	1,782–2,149	22,149	23,256
Asst Transp Engr	9.2	7	7	1,743–2,100	176,400	176,400
Highways Adm Off I	0.1	1	1	1,626–1,956	23,472	23,472
Envirntl Planner	2.5	2	2	1,242–1,956	35,366	37,018
Transp Planner	5.5	9	9	1,242–1,956	166,522	174,025
Sr Delineator	1 .9	1	1	1,590–1,913	22,956	22,956
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Transp Engrng Techn	1	1	1	1,451–1,743	20,916	20,916
Delineator	1	1	1	1,322–1,590	19,080	19,080
Mgt Services Techn	0.5	1	1	1,025–1,391	14,784	15,456
Ofc Techn	0.9	1	1	1,060–1,378	13,662	14,295
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2	2.8	2.8	904–1,205	32,642	33,080
Steno	1	3	3	886–1,178	42,408	42,408
Word Processing Techn	1	1	1	904–1,150	13,800	13,800

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Project Development:				SALARY RANGE		
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	4	4	4	2,418–2,918	140,064	140,064
Assoc Highway Elec Engr	2	2	2	2,100–2,532	58,504	59,856
Assoc Transp Engr	23.8	26	26	2,100–2,532	783,398	787,124
Assoc Materials & Research Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Landscape Architect	1	1	1	2,100–2,532	30,384	30,384
Asst Transp Engr	62.1	61	61	1,743–2,100	1,537,200	1,537,200
Asst Highway Elec Engr	3.5	4	4	1,743–2,100	96,516	97,500
Asst Landscape Architect	2	2	2	1,743–2,100	45,208	47,368
Elec Engrng Techn II	0.3	1	1	1,662–2,004	22,604	23,684
Landscape Techn II	1	1	1	1,662–2,004	20,998	21,988
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Sr Delineator	2.2	3	3	1,590–1,913	68,868	68,868
Jr Civil Engr	5.3	12	12	1,558–1,790	236,586	245,408
Jr Landscape Architect	–	1	1	1,558–1,790	18,696	19,596
Transp Engrng Techn	12.4	8	8	1,451–1,743	242,868	245,916
Landscape Techn I	1 .3	1	1	1,451–1,743	20,916	20,916
Skilled Laborer	1	2	2	1,352–1,626	34,721	35,592
Delineator	5.3	5	5	1,322–1,590	95,400	95,400
Jr Engrng Techn	3.5	6	6	986–1,451	84,558	85,005
Drafting Aid II	1	1	1	1,208–1,451	17,412	17,412
Mgt Services Techn	–	1	1	1,025–1,391	12,300	12,816
Ofc Techn	0.7	1	1	1,060–1,378	15,108	15,108
Sr Steno	1 .8	1	1	1,081–1,341	15,444	15,444
Steno	3.8	3	3	886–1,178	40,500	40,500
Right Of Way:						
Supvng Right Of Way Agent	1	1	1	2,592–3,131	37,572	37,572
Sr Right Of Way Agent	3	3	3	2,359–2,848	102,528	102,528
Assoc Transp Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Right Of Way Agent	17	16	16	1,956–2,359	464,562	464,016
Asst Transp Engr	6.5	7	7	1,743–2,100	176,400	176,400
Asst Right Of Way Agent	1	1	1	1,626–1,956	19,512	20,424
Sr Delineator	2	2	2	1,590–1,913	45,912	45,912
Rental Agent	2	2	2	1,518–1,825	40,116	40,980
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	2.1	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	2.9	3	3	904–1,205	38,688	38,688
Steno	1.5	2	2	886–1,178	27,000	27,000
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Construction:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	3	3	3	2,418–2,918	105,048	105,048
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	18	16	16	2,100–2,532	478,384	482,364
Asst Transp Engr	46.6	49	49	1,743–2,100	1,215,840	1,225,740
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Jr Civil Engr	0.8	2	2	1,558–1,790	42,960	42,960
Transp Engrng Techn	26.3	27	27	1,451–1,743	543,734	550,071
Tree Maint Leadworker	0.5	1	1	1,416–1,702	20,424	20,424
Jr Engrng Techn	3.5	6	6	986–1,451	86,349	88,383
Highway Fld Office Asst	1	1	1	1,146–1,372	16,464	16,464
Ofc Asst II	1.8	3	3	904–1,205	37,971	37,179
Steno	2	1.5	1.5	886–1,178	20,250	20,250
Systems Operations:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	2	2	2	2,418–2,918	70,032	70,032
Sr Highway Supt	4.5	3	3	2,306–2,784	100,224	100,224
Assoc Transp Engr	3.2	4	4	2,100–2,532	121,536	121,536
Highway Supt	4.5	6	6	2,100–2,532	182,304	182,304
Asst Highway Elec Supt	1	1	1	2,004–2,418	29,016	29,016
Highway Landscape Specialist II	1	1	1	1,867–2,251	27,012	27,012
Highway Elec Supvr	2.2	2	2	1,825–2,200	52,300	52,800
Asst Highway Supt	9.8	10	10	1,782–2,149	253,377	254,496
Asst Transp Engr	9.8	8	8	1,743–2,100	201,600	201,600
Highway Bridge Maint Supvr	1	1	1	1,702–2,050	24,600	24,600
Highway Electrician II	10.5	11	11	1,743–2,004	263,709	264,528
Maint Mechanic	4	4	4	1,662–2,004	87,600	87,600
Highway Landscape Specialist I	2	2	2	1,626–1,956	46,944	46,944
Tree Maint Supvr	1.9	2	2	1,553–1,867	43,958	44,808
Caltrans Maint Supvr	44.7	38	38	1,553–1,867	851,352	851,352
Highway Electrician I	4	3	3	1,662–1,825	64,224	65,700
Light Power Shovel Opr	2	2	2	1,483–1,782	42,768	42,768
Tree Maint Leadworker	1.6	2	2	1,416–1,702	36,960	38,220
Caltrans Highway Maint Leadworker	50.9	54.7	54.7	1,483–1,702	1,013,503	1,091,472
Caltrans Landscape Maint Leadworker	14.2	16	16	1,483–1,702	315,930	320,861
Materials & Stores Supvr I	0.6	1	1	1,237–1,626	17,461	17,796
Business Service Asst	1	1	1	1,352–1,626	19,512	19,512
Skilled Laborer	2	2	2	1,352–1,626	35,592	35,592
Caltrans Heavy Equipt Opr	45.6	62	62	1,483–1,626	1,199,972	1,206,824
Ofc Services Supvr II	1	1	1	1,196–1,574	17,047	17,208
Tree Maint Worker	3.6	4	4	1,352–1,553	69,654	71,993
Caltrans Maint Equipt Opr	122.7	119	119	1,416–1,553	2,142,271	2,127,908
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Warehouse Worker	0.8	1	1	1,237–1,483	16,224	16,224

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Drawbridge Opr	3.9	3	3	1,352–1,483	53,388	53,388
Cook II	2.3	2	2	1,108–1,451	34,824	34,824
Highway Fld Office Asst	7	7	7	1,146–1,372	113,211	114,591
Caltrans Highway Maint Worker	41.6	49	49	1,237–1,352	794,976	794,976
Caltrans Landscape Maint Worker	40.1	41	41	1,237–1,352	658,078	663,560
Dispatcher-Clk	2.9	3	3	1,060–1,259	42,192	43,470
Ofc Asst II	14.9	15	15	904–1,205	216,900	216,900
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Srvc Asst	12.1	11	11	1,084–1,181	155,892	155,892
Steno	5	5	5	886–1,178	65,121	65,796
Temporary Help	83.4	38.7	38.7	(1,188,433)	774,842	774,842
Overtime	–	–	–	(1,557,258)	1,459,663	1,459,663
TOTALS, DISTRICT 03	993.4	996.7	996.7	$20,401,149	$22,211,603	$22,390,710
District 04-San Francisco:						
Executive & Administrative:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Prin Transp Engr	3	3	3	3,061–3,699	133,164	133,164
Prin Bridge Engr	1	1	1	3,061–3,699	44,388	44,388
Prin Right Of Way Agent	1	1	1	2,848–3,443	41,316	41,316
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Acctg Administrator II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	30,509	31,972
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	0.9	1	1	2,149–2,592	25,788	27,012
Assoc DP Analyst	2	1	1	1,956–2,359	28,308	28,308
Assoc Programmer Analyst	3	3	3	1,956–2,359	84,924	84,924
Acctg Off III	5	5	5	1,956–2,359	139,632	140,892
Highway Adm Off II	6	6	6	1,956–2,359	157,322	161,817
Assoc Pers Analyst	2.8	3	3	1,956–2,359	83,952	84,924
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Asst Engrng Specialist	1.6	2	2	1,743–2,100	45,784	47,980
Asst Transp Engr	19.8	13	13	1,743–2,100	299,255	313,518
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Sr Graphic Artist	0.3	1	1	1,662–2,004	24,048	24,048
Programmer	2.9	3	3	1,242–1,956	62,418	63,142
Acctg Off II	12.5	13	13	1,626–1,956	295,871	298,847
Highways Adm Off I	0.4	1	1	1,626–1,956	22,150	23,190
Staff Services Analyst	8.3	8	8	1,242–1,956	167,886	171,465
Records Mgt Analyst I	1	1	1	1,626–1,956	23,472	23,472
Stationary Engr I	3	3	3	1,626–1,956	64,152	64,152
Supvr	0.4	1	1	1,782–1,956	23,472	23,472
Sr Delineator	1.3	2	2	1,590–1,913	45,912	45,912
DP Techn Supvr I	1	1	1	1,553–1,867	22,404	22,404
Sr Photographer	1	1	1	1,553–1,867	22,404	22,404
Caltrans Maint Supvr	1.3	2	2	1,553–1,867	44,808	44,808
Jr Civil Engr	75.1	153	153	1,558–1,790	2,802,141	2,800,318
Pers Asst III	1	1	1	1,434–1,725	20,700	20,700
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Caltrans Landscape Maint Leadworker	–	1	1	1,483–1,702	20,348	20,424
Materials & Stores Supvr I	1.3	2	2	1,237–1,626	35,592	35,592
Photographer	1	1	1	1,352–1,626	19,512	19,512
Accountant I	7.8	8	8	1,237–1,626	135,647	138,464
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Mach Supvr I	1	1	1	1,322–1,590	19,080	19,080
Delineator	3.2	6	6	1,322–1,590	108,482	110,005
Collection Agent	1.3	1	1	1,322–1,590	19,080	19,080
Ofc Services Supvr II	3	3	3	1,196–1,574	51,624	51,624
Pers Asst II	2.4	3	3	1,312–1,574	54,726	56,280
Sr DP Techn	2.5	3	3	1,294–1,553	55,908	55,908
Editorial Techn	2	2	2	1,242–1,489	34,005	34,737
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Key Data Supvr II	1	1	1	1,196–1,434	17,208	17,208
Janitor Supvr II	0.1	1	1	1,084–1,416	15,528	15,528
Mgt Services Techn	5.9	7	7	1,025–1,391	110,779	113,620
Sr Mach Opr	2	2	2	1,157–1,384	33,216	33,216
Auto Pool Attendant III	2	1	1	1,157–1,384	16,608	16,608
Ofc Techn	2	2	2	1,060–1,378	30,216	30,216
Ofc Services Supvr I	2	2	2	1,060–1,378	27,872	28,402
Pers Asst I	6.8	5	5	977–1,378	76,938	78,071
Sr Acct Clk	9.2	10	10	1,060–1,378	145,060	146,696
Acctg Techn	13.2	13	13	1,060–1,378	193,415	195,378
Toll Collector	6	6	6	1,146–1,372	95,700	96,392
DP Techn	2	3	3	1,045–1,352	42,438	44,261
Caltrans Landscape Maint Worker	0.5	1	1	1,237–1,352	16,050	16,050
Secty	1.9	2	2	1,081–1,341	30,888	30,888
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Key Data Supvr I	0.9	2	2	1,104–1,317	28,070	29,308
Stock Clk	1.1	1	1	1,017–1,317	14,460	14,460
Mach Opr III	2	2	2	1,068–1,271	30,504	30,504
Composer Opr	1	1	1	1,060–1,259	15,108	15,108

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Janitor Supvr I	0.3	1	1	966–1,242	13,902	13,902
Mach Opr II	3.9	4	4	1,025–1,213	56,936	58,016
Ofc Asst II	21.7	22	22	904–1,205	278,314	281,052
Acct Clk II	20.4	19	19	940–1,205	233,694	236,072
Steno	2.2	2	2	886–1,178	25,104	25,104
Mach Opr I	2.8	3	3	986–1,161	38,136	38,136
Word Processing Techn	6.2	7	7	904–1,150	86,824	88,232
Key Data Opr	11.1	10	10	836–1,150	132,978	134,672
Janitor	5	5	5	894–1,136	61,261	61,860
Ofc Asst I	1.5	2	2	806–940	20,136	20,514
Asst Clk	1.4	1	1	700–811	9,096	9,096
Project Development:						
Supvng Transp Engr	4	4	4	2,784–3,364	147,552	150,768
Sr Transp Engr	14.9	15	15	2,418–2,918	522,307	524,838
Sr Landscape Architect	1	1	1	2,418–2,918	35,016	35,016
Assoc Transp Engr	71.7	73	73	2,100–2,532	2,192,032	2,208,712
Assoc Engrng Geologist	1	1	1	2,100–2,532	30,384	30,384
Assoc Landscape Architect	3	3	3	2,100–2,532	87,860	90,354
Materials & Research Engrng Assoc	0.9	1	1	2,004–2,418	27,566	28,904
Supvr	1	1	1	1,743–2,100	25,200	25,200
Asst Transp Engr	166.8	187	187	1,743–2,100	4,341,700	4,308,728
Asst Landscape Architect	4.7	4	4	1,743–2,100	95,518	97,678
Landscape Techn II	2	2	2	1,662–2,004	48,096	48,096
Sr Delineator	6.3	6	6	1,590–1,913	130,616	133,340
Jr Civil Engr	0.2	2	2	1,558–1,790	42,960	42,960
Jr Landscape Architect	3.6	5	5	1,558–1,790	97,616	102,215
Transp Engrng Techn	47.4	58	58	1,451–1,743	1,127,559	1,153,319
Foundation Driller	0.8	1	1	1,483–1,626	19,512	19,512
Delineator	11.9	14	14	1,322–1,590	239,424	247,150
Jr Engrng Techn	32.6	48	48	986–1,451	670,766	692,635
Drafting Aid II	0.7	1	1	1,208–1,451	17,056	17,380
Ofc Techn	1	1	1	1,060–1,378	14,460	15,108
Secty	3	3	3	1,081–1,341	46,248	46,332
Right Of Way:						
Supvng Envirntl Planner	1	1	1	2,592–3,131	37,502	37,572
Supvng Right Of Way Agent	3	3	3	2,592–3,131	112,716	112,716
Sr Transp Engr	2	2	2	2,418–2,918	70,032	70,032
Sr Envirntl Planner	2.6	3	3	2,359–2,848	95,261	98,740
Sr Right Of Way Agent	12	12	12	2,359–2,848	410,112	410,112
Assoc Transp Engr	15.6	16	16	2,100–2,532	482,340	484,068
Assoc Bridge Engr	0.8	1	1	2,100–2,532	30,384	30,384
Statistical Analyst III	1	1	1	2,050–2,473	29,676	29,676
Assoc Envirntl Planner	9.6	10	10	1,956–2,359	278,904	280,968
Assoc Right Of Way Agent	25.5	25	25	1,956–2,359	699,984	704,676
Asst Transp Engr	24.5	27	27	1,743–2,100	671,871	675,660
Highways Adm Off I	0.8	1	1	1,626–1,956	23,472	23,472
Envirntl Planner	2.5	5	5	1,242–1,956	102,124	105,777
Asst Right Of Way Agent	17.7	20	20	1,626–1,956	416,903	433,399
Sr Delineator	2	2	2	1,590–1,913	45,912	45,912
Transp Engrng Techn	5.2	7	7	1,451–1,743	132,901	118,332
Bldg Maint Worker	1	2	2	1,384–1,662	34,824	35,628
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Delineator	3.4	3	3	1,322–1,590	54,210	54,969
Jr Engrng Techn	1.7	1	1	986–1,451	15,145	15,809
Jr Right Of Way Agent	7.8	13	13	1,242–1,421	201,310	210,529
Mgt Services Techn	–	1	1	1,025–1,391	12,300	12,816
Ofc Techn	2	2	2	1,060–1,378	29,880	30,216
Secty	2	2	2	1,081–1,341	30,888	30,888
Sr Steno	2.9	3	3	1,081–1,341	44,691	45,607
Ofc Asst II	8.2	9	9	904–1,205	107,391	110,592
Steno	6.9	8	8	886–1,178	104,304	105,384
Word Processing Techn	1.2	2	2	904–1,150	26,028	26,028
Trans Planning & Systems Operations:						
Supvng Transp Engr	3	3	3	2,784–3,364	121,104	121,104
Supvng Transp Planner	1	1	1	2,592–3,131	37,572	37,572
Sr Transp Engr	9.7	10	10	2,418–2,918	346,512	348,036
Sr Highway Elec Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Transp Planner	3	3	3	2,359–2,848	100,432	102,264
Assoc Highway Elec Engr	8	8	8	2,100–2,532	239,104	241,818
Assoc Transp Engr	28.4	29	29	2,100–2,532	857,020	868,998
Assoc Transp Planner	6.4	7	7	1,956–2,359	188,966	193,213
Asst Transp Engr	59.6	65	65	1,743–2,100	1,599,184	1,617,120
Asst Highway Elec Engr	14.4	20	20	1,743–2,100	466,410	477,750
Transp Planner	8	15	15	1,242–1,956	281,837	294,691
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Sr Delineator	2	2	2	1,590–1,913	45,912	45,912
Transp Engrng Techn	12.9	14	14	1,451–1,743	281,342	286,452
Delineator	10.3	10	10	1,322–1,590	176,104	179,914
Drafting Aide II	–	1	1	1,208–1,451	14,496	15,204
Jr Engrng Techn	14.4	18	18	986–1,451	247,313	255,706
Secty	1	1	1	1,081–1,341	14,884	15,444
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	1.2	1	1	904–1,205	12,720	12,720
Steno	0.7	1	1	886–1,178	11,604	11,604
Word Processing Techn	0.9	1	1	904–1,150	13,800	13,800
Ofc Asst I	0.8	1	1	836–977	10,644	10,644

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Resource Mgt & Project Improvement:				SALARY RANGE		
Supvng Transp Engr	2	2	2	2,784–3,364	80,736	80,736
Sr Transp Engr	8	8	8	2,418–2,918	280,128	280,128
Assoc Transp Engr	34.6	34	34	2,100–2,532	1,022,344	1,029,426
Assoc Bridge Engr	3.1	3	3	2,100–2,532	91,152	91,152
Highway Adm Off II	2	2	2	1,956–2,359	56,616	56,616
Asst Transp Engr	110.5	124	124	1,743–2,100	2,830,972	2,754,908
Asst Highway Elec Engr	1	1	1	1,743–2,100	25,200	25,200
Phys Testing Engrng Techn II	1	1	1	1,662–2,004	24,048	24,048
Highways Adm Off I	0.7	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	2.5	2	2	1,242–1,956	35,488	37,142
Transp Engrng Techn	15.2	15	15	1,451–1,743	302,149	305,496
Jr Engrng Techn	5.3	7	7	986–1,451	93,849	96,045
Mgt Services Techn	0.4	1	1	1,025–1,391	13,340	13,910
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	0.9	1	1	1,060–1,378	13,340	13,910
Acctg Techn	0.5	1	1	1,060–1,378	15,108	15,108
Highway Fld Office Asst	3.7	4	4	1,146–1,372	63,694	64,404
Caltrans Landscape Maint Worker	0.7	1	1	1,237–1,352	16,224	16,224
Ofc Asst II	3	2	2	904–1,205	24,948	24,948
Steno	2	2	2	886–1,178	27,000	27,000
Maintenance:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Bridge Engr	2	2	2	2,784–3,364	80,736	80,736
Sr Transp Engr	3	3	3	2,418–2,918	104,780	105,048
Sr Bridge Engr	6	6	6	2,418–2,918	210,096	210,096
Sr Bridge Mech & Elec Engr	2	2	2	2,418–2,918	70,032	70,032
Assoc Bridge Mech & Elec Engr	3	3	3	2,100–2,784	91,152	91,152
Sr Highway Supt	8	8	8	2,306–2,784	267,264	267,264
Steel Painter Supt	1	1	1	2,200–2,655	31,860	31,860
Assoc Steel Inspector	0.7	1	1	2,004–2,655	26,400	27,672
Highway Elec Supt	1	1	1	2,149–2,592	30,804	31,104
Assoc Transp Engr	8	8	8	2,100–2,532	243,072	243,072
Assoc Bridge Engr	11.4	12	12	2,100–2,532	355,904	359,826
Highway Supt	5.6	6	6	2,100–2,532	179,688	181,026
Metropolitian Landscape Specialist	2	2	2	2,100–2,532	60,768	60,768
Chief Of Toll Services	1	1	1	2,079–2,509	30,108	30,108
Architectural Assoc	–	1	1	2,004–2,418	24,048	25,200
Steel Painter Supvr	2.2	4	4	2,100–2,418	172,434	173,760
Asst Highway Elec Supt	0.8	1	1	2,004–2,418	28,120	29,016
Highway Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Telecomm Analyst II	1	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Sr Telecomm Techn	1	1	1	2,004–2,306	27,672	27,672
Lead Steel Painter	13.7	14	14	2,004–2,200	367,900	369,600
Electrician Supvr	5	5	5	2,004–2,200	132,000	132,000
Highway Elec Supvr	4.9	5	5	1,825–2,200	131,100	132,000
Highway Mechanic Supvr II	1	1	1	1,867–2,149	25,788	25,788
Srvc & Maint Supvr II	2	2	2	1,782–2,149	50,388	51,576
Asst Highway Supt	15.3	15	15	1,782–2,149	382,237	385,432
Asst Transp Engr	11.9	12	12	1,743–2,100	294,791	298,428
Telecomm Techn	0.2	2	2	1,913–2,100	46,185	48,384
Toll Capt	3	3	3	1,725–2,079	74,844	74,844
Highway Bridge Maint Supvr	5.8	5	5	1,702–2,050	121,160	122,248
Steel Painter	64.9	65	65	1,825–2,004	1,549,957	1,559,389
Electrician	18 .7	22	22	1,825–2,004	512,576	521,048
Highway Electrician II	19.5	19	19	1,743–2,004	455,456	456,912
Steel Welder	2	2	2	1,825–2,004	48,096	48,096
Stationary Engr I	0.9	1	1	1,626–1,956	19,512	20,424
Jr Mech Engr	0.6	1	1	1,558–1,966	18,696	19,596
Staff Services Analyst	5	6	6	1,242–1,956	128,274	131,301
Heavy Equipt Mechanic	6.2	7	7	1,626–1,956	146,628	148,488
Highway Landscape Specialist I	9.7	9	9	1,626–1,956	211,248	211,248
Supvr	7.7	8	8	1,782–1,956	186,530	187,776
Carpenter I	1	1	1	1,590–1,913	20,916	20,916
Srvc & Maint Supvr I	7.8	9	9	1,553–1,867	200,361	201,636
Tree Maint Supvr	3.8	4	4	1,553–1,867	86,936	88,936
Caltrans Maint Supvr	82.1	80	80	1,553–1,867	1,783,755	1,790,535
Srvc & Maint Supvr I	1	1	1	1,553–1,867	22,404	22,404
Highway Electrician I	14.7	15	15	1,662–1,825	321,958	327,024
Toll Lieut	13.1	13	13	1,504–1,806	281,007	281,736
Equipt Parts Mgr I	1	1	1	1,626–1,782	20,904	21,384
Light Power Shovel Opr	2	2	2	1,483–1,782	42,768	42,768
Opr Tunnel & Tubes	19.8	20	20	1,626–1,782	421,184	426,400
Transp Engrng Techn	2.5	2	2	1,451–1,743	41,832	41,832
Tree Maint Leadworker	4.8	4	4	1,416–1,702	81,696	81,696
Caltrans Highway Maint Leadworker	78.7	70	70	1,483–1,702	1,427,052	1,427,892
Caltrans Landscape Maint Leadworker	39.8	34	34	1,483–1,702	678,053	686,873
Srvc & Maint Worker III	19.2	21	21	1,483–1,702	426,852	428,904
Steel Painter Apprentice	15.4	15	15	1,322–1,662	256,594	265,853
Caltrans Heavy Equipt Opr	46.3	77	77	1,483–1,626	1,494,837	1,500,526
Delineator	1.3	1	1	1,322–1,590	19,080	19,080
Structural Drafting Techn I	1	1	1	1,322–1,590	19,080	19,080
Highway Elec Techn	12.3	14	14	1,384–1,590	246,889	254,999
Toll Sgt	35.6	36	36	1,312–1,574	671,930	675,120
Tree Maint Worker	14.1	14	14	1,352–1,553	258,524	260,904

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Caltrans Maint Equipt Opr	159.9	139	139	1,416–1,553	2,372,582	2,296,624
Srvc & Maint Worker II	69.8	16	16	1,416–1,553	1,388,137	1,407,522
Maint Worker	8.7	12	12	1,384–1,518	211,289	216,448
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Equipt Parts Worker	1	1	1	1,352–1,483	17,796	17,796
Drawbridge Opr	3.9	4	4	1,352–1,483	69,929	70,782
Jr Engrng Techn	2.2	4	4	986–1,451	56,548	57,240
Drafting Aid II	1	1	1	1,208–1,451	17,412	17,412
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	2.4	1	1	1,060–1,378	15,108	15,108
Acctg Techn	0.6	1	1	1,060–1,378	14,130	14,784
Toll Collector	154.4	170	170	1,146–1,372	2,575,583	2,506,148
Highway Fld Office Asst	12	12	12	1,146–1,372	189,878	193,380
Caltrans Highway Maint Worker	84.8	113	113	1,237–1,352	1,800,616	1,828,168
Caltrans Landscape Maint Worker	191.3	233	233	1,237–1,352	3,547,801	3,469,111
Srvc & Maint Worker I	21.1	22	22	1,237–1,352	323,900	324,480
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Dispatcher-Clk	1.8	2	2	1,060–1,259	26,276	27,370
Ofc Asst II	38.4	38	38	904–1,205	466,450	470,866
Acct Clk II	4.2	3	3	940–1,205	50,241	51,300
Srvc Asst	22.5	21	21	1,084–1,181	287,496	296,235
Steno	3.1	3	3	886–1,178	39,510	40,016
Word Processing Techn	1	1	1	904–1,150	12,228	12,228
Janitor	9.8	14	14	894–1,136	153,132	159,180
Temporary Help	116.6	82.4	1	(1,625,490)	1,298,289	1,298,289
Overtime	–	–	–	(2,505,501)	2,347,770	2,247,770
TOTALS, DISTRICT 04	2,854.9	3,060.4	3,060.4	$56,619,594	$65,330,581	$66,131,104
District 05-San Luis Obispo:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	32,592	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	32,592	34,176
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Highway Adm Off II	2.9	3	3	1,956–2,359	79,962	82,107
Utility Shops Supvr	–	1	1	1,825–2,200	21,900	22,956
Asst Transp Engr	1	1	1	1,743–2,100	25,200	25,200
Programmer	0.9	1	1	1,242–1,956	17,193	17,814
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1.4	2	2	1,242–1,956	37,685	39,439
Property Clk II	1.1	1	1	1,416–1,702	20,424	20,424
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	2.9	3	3	1,237–1,626	50,485	52,416
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Accountant Trainee	1	1	1	1,299–1,489	16,686	17,460
Warehouse Worker	1	1	1	1,237–1,483	15,992	16,224
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Pers Asst I	3	3	3	977–1,378	49,608	49,608
Acctg Techn	3.4	2	2	1,060–1,378	29,622	30,216
Secty	1	1	1	1,081–1,341	15,444	15,444
Mach Opr III	1	1	1	1,068–1,271	15,252	15,252
Janitor Supvr I	1	1	1	966–1,242	13,902	13,902
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	4	4	4	904–1,205	50,880	50,880
Acct Clk II	1.9	3	3	940–1,205	36,108	36,528
Word Processing Techn	1.8	2	2	904–1,150	25,596	25,596
Key Data Opr	2	2	2	836–1,150	26,028	26,028
Janitor	3	3	3	894–1,136	37,540	38,014
Project Dev & Trans Planning:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	4	3	3	2,418–2,918	105,048	105,048
Sr Transp Planner	–	1	1	2,359–2,848	28,308	29,676
Assoc Transp Engr	15.1	15	15	2,100–2,532	448,416	451,434
Assoc Envirntl Planner	1.8	1	1	1,956–2,359	23,472	24,600
Assoc Transp Planner	1.8	3	3	1,956–2,359	75,252	77,508
Asst Transp Engr	37.5	36	36	1,743–2,100	901,742	905,088
Phys Testing Engrng Techn II	0.8	1	1	1,662–2,004	22,692	23,775
Envirntl Planner	0.2	3	3	1,242–1,956	49,624	51,920
Transp Planner	0.3	1	1	1,242–1,956	19,588	20,504
Staff Services Analyst	0.8	1	1	1,242–1,956	16,093	16,867
Sr Delineator	2	2	2	1,590–1,913	43,386	44,364
Jr Civil Engr	5.4	4	4	1,558–1,790	83,424	84,492
Transp Engrng Techn	16.3	14	14	1,451–1,743	287,676	290,340
Delineator	1.5	1	1	1,322–1,590	19,080	19,080
Jr Engrng Techn	2.3	2	2	986–1,451	29,169	30,573
Secty	1	1	1	1,081–1,341	15,444	15,444
Drafting Aid I	0.4	1	1	986–1,161	13,811	13,932
Right Of Way:						
Supvng Right Of Way Agent	1	1	1	2,592–3,131	37,572	37,572
Sr Right Of Way Agent	0.3	1	1	2,359–2,848	30,033	31,476
Assoc Transp Engr	1	1	1	2,100–2,532	29,928	30,384

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Right Of Way Agent	11.9	12	12	1,956–2,359	337,077	338,298
Asst Transp Engr	3	3	3	1,743–2,100	75,600	75,600
Jr Civil Engr	0.3	1	1	1,558–1,790	21,480	21,480
Transp Engrng Techn	2	2	2	1,451–1,743	41,832	41,832
Delineator	1	1	1	1,322–1,590	19,080	19,080
Ofc Services Supvr I	1	1	1	1,060–1,378	13,965	14,622
Ofc Asst II	1.2	1	1	904–1,205	12,082	12,475
Steno	1.7	1	1	886–1,178	13,500	13,500
Word Processing Techn	0.9	1	1	904–1,150	10,848	11,280
Systems Operations:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	4.9	4	4	2,418–2,918	140,064	140,064
Sr Hwy Supt	–	1	1	2,306–2,784	27,672	29,016
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	12.9	13	13	2,100–2,532	393,288	394,650
Highway Supt	7	7	7	2,100–2,532	212,574	212,688
Highway Landscape Specialist II	1	1	1	1,867–2,251	27,012	27,012
Highway Elec Supvr	1	1	1	1,825–2,200	26,400	26,400
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Asst Highway Supt	3.2	3	3	1,782–2,149	77,364	77,364
Asst Transp Engr	22.7	23	23	1,743–2,100	575,052	578,448
Asst Highway Elec Engr	1.8	2	2	1,743–2,100	48,970	50,208
Highway Bridge Maint Supvr	1	1	1	1,702–2,050	24,600	24,600
Highway Electrician II	4.9	5	5	1,743–2,004	117,108	118,092
Highway Landscape Specialist I	2	2	2	1,626–1,956	46,944	46,944
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Tree Maint Supvr	3	3	3	1,553–1,867	67,212	67,212
Caltrans Maint Supvr	28.1	29	29	1,553–1,867	648,611	649,716
Jr Civil Engr	3.3	4	4	1,558–1,790	85,920	85,920
Transp Engrng Techn	10.4	10	10	1,451–1,743	201,735	205,344
Tree Maint Leadworker	2.9	4	4	1,416–1,702	79,330	80,419
Caltrans Highway Maint Leadworker	19.8	21	21	1,483–1,702	428,600	428,904
Caltrans Landscape Maint Leadworker	7.5	8	8	1,483–1,702	156,976	161,221
Caltrans Heavy Equipt Opr	15.7	26	26	1,483–1,626	502,724	505,268
Tree Maint Worker	4.9	5	5	1,352–1,553	87,288	89,655
Caltrans Maint Equipt Opr	77.1	67	67	1,416–1,553	1,238,107	1,245,462
Jr Engrng Techn	3.4	4	4	986–1,451	59,414	59,448
Mgt Services Techn	0.3	1	1	1,025–1,391	15,987	16,575
Highway Fld Office Asst	6.7	7	7	1,146–1,372	113,386	114,528
Caltrans Highway Maint Worker	18.4	19	19	1,237–1,352	304,035	307,502
Caltrans Landscape Maint Worker	24.1	26	26	1,237–1,352	417,138	421,128
Secty	1	1	1	1,081–1,341	15,444	15,444
Dispatcher-Clk	0.9	1	1	1,060–1,259	13,386	13,965
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Srvc Asst	4.7	7	7	1,084–1,181	94,932	98,397
Temporary Help	12.5	10.2	10.2	(166,598)	117,677	117,677
Overtime	–	–	–	(235,929)	256,421	256,421
TOTALS, DISTRICT 05	476.9	487.2	487.2	$9,748,066	$10,482,112	$10,566,624
District 06-Fresno:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Highway Adm Off II	2.1	2	2	1,956–2,359	53,403	54,606
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Sr Special Investigator	0.9	1	1	1,825–2,200	26,400	26,400
Programmer	1	1	1	1,242–1,956	23,472	23,472
Acctg Off II	2	2	2	1,626–1,956	44,696	45,706
Asst Right Of Way Agent	0.3	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	2.7	3	3	1,242–1,956	61,668	62,367
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Jr Civil Engr	3.3	5	5	1,558–1,790	97,464	101,080
Caltrans Highway Maint Leadworker	0.3	1	1	1,483–1,702	20,424	20,424
Accountant I	4.3	4	4	1,237–1,626	68,612	69,314
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1	1	1	1,225–1,471	17,232	17,652
Sr Mach Opr	0.8	1	1	1,157–1,384	16,608	16,608
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Pers Asst I	1.1	2	2	977–1,378	33,072	33,072
Acctg Techn	3.3	3	3	1,060–1,378	43,024	43,556
Sr Steno	2	2	2	1,081–1,341	28,416	28,944
Mach Opr III	0.8	1	1	1,068–1,271	15,252	15,252
Mgt Services Techn	1	1	1	1,025–1,391	12,300	12,816
Ofc Asst II	4	5	5	904–1,205	61,182	61,769
Acct Clk II	2.5	3	3	940–1,205	35,094	35,556
Steno	1.8	3	3	886–1,178	35,676	35,676
Word Processing Techn	1	1	1	904–1,150	12,228	12,228
Key Data Opr	1.9	2	2	836–1,150	24,456	24,456

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Project Development & Construction:				SALARY RANGE		
Supvng Transp Engr	1.9	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	3.1	3	3	2,418–2,918	105,048	105,048
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	17	18	18	2,100–2,532	543,670	544,984
Highway Adm Off II	1.8	1	1	1,956–2,359	27,228	28,308
Asst Transp Engr	51.1	54	54	1,743–2,100	1,357,586	1,359,840
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Transp Engrng Techn	16	17	17	1,451–1,743	353,520	354,384
Accountant I	1.9	1	1	1,237–1,626	17,796	17,796
Foundation Driller	1	1	1	1,483–1,626	19,512	19,512
Delineator	1.9	2	2	1,322–1,590	38,160	38,160
Jr Engrng Techn	7	7	7	986–1,451	116,304	116,772
Right Of Way:						
Supvng Right Of Way Agent	1	1	1	2,592–3,131	37,572	37,572
Sr Right Of Way Agent	2	2	2	2,359–2,848	68,352	68,352
Assoc Transp Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Right Of Way Agent	17.4	16	16	1,956–2,359	450,510	451,740
Asst Transp Engr	3.8	3	3	1,743–2,100	75,600	75,600
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Rental Agent	1	1	1	1,518–1,825	21,900	21,900
Transp Engrng Techn	2	2	2	1,451–1,743	41,832	41,832
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Delineator	1.9	1	1	1,322–1,590	19,080	19,080
Sr Steno	1.5	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.4	1	1	904–1,205	12,720	12,720
Steno	2.6	3	3	886–1,178	37,956	38,415
Planning & Public Transportation:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Transp Planner	1	1	1	2,359–2,848	34,176	34,176
Assoc Transp Engr	2.8	2	2	2,100–2,532	60,768	60,768
Assoc Envirntl Planner	3	3	3	1,956–2,359	84,816	84,924
Assoc Transp Planner	2.8	4	4	1,956–2,359	106,776	109,524
Asst Transp Engr	6.1	4	4	1,743–2,100	100,800	100,800
Transp Planner	2.7	8	8	1,242–1,956	139,411	144,294
Transp Engrng Techn	1.2	1	1	1,451–1,743	20,916	20,916
Maintenance & Operations:						
Supvg Transp Engr	–	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	2	2	2	2,418–2,918	70,032	70,032
Sr Highway Supt	1	1	1	2,306–2,784	33,408	33,408
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	3.8	3	3	2,100–2,532	91,152	91,152
Highway Supt	8.9	9	9	2,100–2,532	268,764	271,470
Asst Highway Elec Supt	2	2	2	2,004–2,418	58,032	58,032
Highway Landscape Specialist II	1	1	1	1,867–2,251	27,012	27,012
Highway Elec Supvr	2	2	2	1,825–2,200	52,800	52,800
Asst Highway Supt	9.7	9	9	1,782–2,149	230,211	232,092
Asst Transp Engr	16.1	15	15	1,743–2,100	375,514	377,808
Highway Bridge Maint Supvr	1	1	1	1,702–2,050	24,600	24,600
Highway Electrician II	5.3	6	6	1,743–2,004	141,156	142,140
Highway Landscape Specialist I	2	2	2	1,626–1,956	46,944	46,944
Tree Maint Supvr	1	1	1	1,553–1,867	22,404	22,404
Caltrans Maint Supvr	35.7	36	36	1,553–1,867	804,224	805,524
Highway Electrician I	5.6	6	6	1,662–1,825	127,476	130,416
Transp Engrng Techn	8.1	8	8	1,451–1,743	167,000	167,328
Tree Maint Leadworker	2.6	3	3	1,416–1,702	61,272	61,272
Caltrans Highway Maint Leadworker	34.9	39	39	1,483–1,702	792,920	794,748
Caltrans Landscape Maint Leadworker	10	10	10	1,483–1,702	198,864	201,808
Caltrans Heavy Equipt Opr	32.7	39	39	1,483–1,626	759,158	760,603
Delineator	1	1	1	1,322–1,590	19,080	19,080
Tree Maint Worker	5.9	6	6	1,352–1,553	107,749	110,419
Caltrans Maint Equipt Opr	98.9	92	92	1,416–1,553	1,688,020	1,707,092
Warehouse Worker	1	1	1	1,237–1,483	16,158	16,224
Ofc Techn	1.3	2	2	1,060–1,378	30,216	30,216
Highway Fld Office Asst	8.6	9	9	1,146–1,372	142,284	144,592
Caltrans Highway Maint Worker	33.4	40	40	1,237–1,352	635,883	647,162
Caltrans Landscape Maint Worker	34	33	33	1,237–1,352	528,962	534,928
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Dispatcher-Clk	0.9	1	1	1,060–1,259	13,294	13,855
Ofc Asst II	3	3	3	904–1,205	37,110	37,644
Srvc Asst	1.6	1	1	1,084–1,181	13,866	14,172
Steno	0.5	1	1	886–1,178	13,500	13,500
Temporary Help	23.2	17.2	17.2	(337,462)	397,349	397,349
Overtime	–	–	–	(359,320)	338,412	338,412
TOTALS, DISTRICT 06	612.6	626.2	626.2	$12,108,810	$13,591,618	$13,678,713
District 07-Los Angeles:						
Executive & Administrative:						
C.E.A. IV	1.6	1	1	3,220–4,165	49,980	49,980
Mgr	1	1	1	3,131–3,787	45,444	45,444
Prin Transp Engr	4	4	4	3,061–3,699	177,552	177,552
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Acctg Administrator II	1	1	1	2,359–2,848	34,176	34,176

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Services Mgr II	3.3	2	2	2,359–2,848	68,352	68,352
DP Mgr I	0.9	1	1	2,149–2,592	25,788	27,012
Staff Services Mgr I	1.6	3	3	2,149–2,592	88,678	91,200
Assoc Transp Engr	3.4	3	3	2,100–2,532	89,000	90,354
Steel Painter Supvr	1	1	1	2,100–2,418	29,016	29,016
Assoc DP Analyst	0.3	1	1	1,956–2,359	26,718	27,831
Assoc Programmer Analyst	2.1	2	2	1,956–2,359	54,345	55,752
Acctg Off III	4	4	4	1,956–2,359	111,180	113,232
Highway Adm Off II	5	6	6	1,956–2,359	164,768	166,338
Assoc Pers Analyst	2.6	2	2	1,956–2,359	49,116	51,483
Assoc Mgt Analyst	2.6	4	4	1,956–2,359	102,480	105,816
Info Off I	0.5	1	1	1,956–2,359	23,472	24,600
Sr Librarian	0.3	2	2	1,743–2,100	–	–
Asst Engrng Specialist	6.5	5	5	1,743–2,100	112,458	117,824
Asst Transp Engr	9	6	6	1,743–2,100	145,560	148,896
Asst Highway Elec Engr	1	1	1	1,743–2,100	25,200	25,200
Toll Capt	1	1	1	1,725–2,079	24,948	24,948
Sr Graphic Artist	2	2	2	1,662–2,004	47,732	48,096
Steel Painter	4.1	5	5	1,825–2,004	114,646	118,784
Electrician I	1	1	1	1,662–2,004	21,818	21,900
Electrician	1	1	1	1,825–2,004	24,048	24,048
Maint Mechanic	0.7	1	1	1,662–2,004	21,900	21,900
Programmer	6.6	7	7	1,242–1,956	138,229	141,836
Audio-Visual Asst	1	1	1	1,626–1,956	23,472	23,472
Acctg Off II	9.5	10	10	1,626–1,956	228,719	232,289
Highways Adm Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	15.4	18	18	1,242–1,956	372,108	382,974
Asst Info Off	2	2	2	1,626–1,956	46,944	46,944
Research Analyst I	0.3	1	1	1,242–1,956	23,472	23,472
Auto Pool Mgr I	1	1	1	1,483–1,956	21,384	21,384
Carpenter I	1	1	1	1,590–1,913	19,656	20,592
Caltrans Maint Supvr	0.1	1	1	1,553–1,867	22,404	22,404
Mach Supvr II	1	1	1	1,518–1,825	21,326	21,900
Toll Lieutenant	1	1	1	1,504–1,806	21,672	21,672
Jr Civil Engr	56.7	68	68	1,558–1,790	1,396,941	1,421,900
Pers Asst III	1	1	1	1,434–1,725	18,680	19,568
Property Clk II	2	2	2	1,416–1,702	40,164	40,848
Serv & Maint Worker III	1	1	1	1,483–1,702	20,424	20,424
Bldg Maint Worker	2	2	2	1,384–1,662	36,432	36,432
Ofc Services Supvr III	1	1	1	1,372–1,650	19,040	19,800
Materials & Stores Supvr I	2	2	2	1,237–1,626	35,592	35,592
Photographer	2	2	2	1,352–1,626	39,024	39,024
Accountant I	12.7	12	12	1,237–1,626	208,704	210,293
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Collection Agent	3	3	3	1,322–1,590	57,240	57,240
Pers Asst II	2.8	3	3	1,312–1,574	54,214	56,280
Toll Sgt	5	5	5	1,312–1,574	93,670	94,440
Sr DP Techn	2	2	2	1,294–1,553	35,338	36,504
Caltrans Maint Equipt Opr	0.2	1	1	1,416–1,553	18,636	18,636
Srvc & Maint Worker II	0.5	1	1	1,416–1,553	17,260	18,076
Supvng Steno I	1.3	1	1	1,225–1,471	17,652	17,652
Key Data Supvr II	1	1	1	1,196–1,434	17,208	17,208
Mgt Services Techn	5.2	8	8	1,025–1,391	102,401	123,425
Sr Mach Opr	1.4	2	2	1,157–1,384	32,712	33,216
Auto Pool Attendant III	0.5	1	1	1,157–1,384	16,608	16,608
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	6.4	7	7	1,060–1,378	103,544	104,080
Pers Asst I	10.7	14	14	977–1,378	219,297	221,173
Sr Acct Clk	3.4	3	3	1,060–1,378	44,030	44,816
Acctg Techn	12	13	13	1,060–1,378	184,744	188,835
Toll Collector	16.5	18	18	1,146–1,372	282,790	289,336
DP Techn	3.8	4	4	1,045–1,352	63,402	64,070
Caltrans Landscape Maint Worker	0.9	1	1	1,237–1,352	16,224	16,224
Srvc & Maint Worker I	1	1	1	1,237–1,352	16,224	16,224
Sr Steno	4.8	4	4	1,081–1,341	61,776	61,776
Auto Pool Attendant II	3.5	3	3	1,208–1,322	46,224	46,932
Key Data Supvr I	1.3	2	2	1,104–1,317	30,480	31,144
Mach Opr III	5.7	5	5	1,068–1,271	76,260	76,260
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Mach Opr II	4.5	4	4	1,025–1,213	56,492	57,110
Auto Pool Attendant I	4.3	5	5	1,108–1,208	71,672	72,276
Ofc Asst II	17	20.8	20.8	904–1,205	255,263	258,382
Acct Clk II	6.3	7	7	940–1,205	91,284	91,284
Steno	4.7	5	5	886–1,178	64,950	65,472
Word Processing Techn	4.9	5	5	904–1,150	69,000	69,000
Key Data Opr	9.2	8	8	836–1,150	105,120	105,672
Right Of Way:						
Supvng Trans Engr	0.6	1	1	2,784–3,364	40,368	40,368
Supvng Right Of Way Agent	5.4	5	5	2,592–3,131	183,892	186,144
Sr Trans Engr	3	3	3	2,418–2,918	105,048	105,048
Sr Right Of Way Agent	16.4	17	17	2,359–2,848	580,992	580,992
Assoc Trans Engr	12.8	14	14	2,100–2,532	425,376	425,376
Assoc Estimator - Building Constrn	2.9	3	3	2,004–2,418	85,598	86,936
Highway Adm Off II	0.8	2	2	1,956–2,359	56,616	56,616
Assoc Right Of Way Agent	85.9	88	88	1,956–2,359	2,458,074	2,471,352
Supvr	1	1	1	1,743–2,100	25,200	25,200

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				• SALARY RANGE		
Asst Transp Engr	19	21	21	1,743–2,100	518,739	525,456
Highways Adm Off I	2	1	1	1,626–1,956	23,472	23,472
Asst Right Of Way Agent	12.6	13	13	1,626–1,956	289,638	294,409
Assoc Title Off	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1.4	2	2	1,242–1,956	40,984	41,340
Sr Delineator	3.6	4	4	1,590–1,913	86,853	88,810
Rental Agent	4.7	5	5	1,518–1,825	109,500	109,500
Transp Engrng Techn	16.9	18	18	1,451–1,743	366,141	370,160
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Jr Estimator	0.5	1	1	1,489–1,633	19,596	19,596
Delineator	14.8	15	15	1,322–1,590	284,976	286,200
Ofc Services Supvr II	1.5	1	1	1,196–1,574	17,208	17,208
Jr Engrng Techn	9.4	18	18	986–1,451	236,160	238,605
Jr Right Of Way Agent	11.3	25	25	1,242–1,421	390,477	407,085
Mgt Services Techn	3.5	4	4	1,025–1,391	63,304	64,689
Ofc Services Supvr I	4.4	4	4	1,060–1,378	56,802	58,586
Sr Steno	4.4	5	5	1,081–1,341	76,548	77,220
Laborer	2	2	2	1,181–1,294	31,056	31,056
Ofc Asst II	25.3	25	25	904–1,205	341,689	341,055
Srvc Asst	1	1	1	1,084–1,181	14,172	14,172
Steno	10	11	11	886–1,178	143,652	145,128
Word Processing Techn	4	4	4	904–1,150	54,120	54,120
Trans Planning & Programming:						
Supvng Transp Engr	2.2	1	1	2,784–3,364	40,368	40,368
Supvng Envirntl Planner	0.6	1	1	2,592–3,131	36,857	37,572
Supvng Transp Planner	1.7	2	2	2,592–3,131	74,572	75,144
Sr Transp Engr	7.8	8	8	2,418–2,918	274,128	275,496
Sr Envirntl Planner	2	2	2	2,359–2,848	56,616	59,352
Sr Transp Planner	2.3	2	2	2,359–2,848	68,352	68,352
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Transp Engr	27.5	28	28	2,100–2,532	823,715	834,244
Statistical Analyst III	2	2	2	2,050–2,473	54,924	57,444
Highway Adm Off II	1.4	2	2	1,956–2,359	50,467	52,895
Assoc Envirntl Planner	11.3	11	11	1,956–2,359	263,028	274,310
Assoc Transp Planner	7.6	8	8	1,956–2,359	219,606	222,279
Research Analyst II	7.6	7	7	1,956–2,359	194,187	196,146
Sr Librarian	0.6	1	1	1,743–2,100	20,916	21,900
Asst Transp Engr	32.3	32	32	1,743–2,100	787,575	795,060
Statistical Analyst II	2.8	3	3	1,702–2,050	64,621	67,694
Envirntl Planner	8	7	7	1,242–1,956	118,451	123,306
Transp Planner	4.5	7	7	1,242–1,956	130,776	136,175
Staff Services Analyst	4.5	4	4	1,242–1,956	83,072	84,766
Research Analyst I	2.7	3	3	1,242–1,956	58,173	58,877
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Jr Civil Engr	0.9	1	1	1,558–1,790	21,480	21,480
Transp Engrng Techn	6.4	7	7	1,451–1,743	125,395	130,212
Statistical Analyst I	1.7	1	1	1,360–1,633	17,595	18,426
Delineator	1.7	2	2	1,322–1,590	36,468	37,248
Jr Engrng Techn	4.6	14	14	986–1,451	170,556	172,953
Mgt Services Techn	1.8	1	1	1,025–1,391	12,300	12,816
Secty	0.4	–	–	1,081–1,341	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.9	4	4	904–1,205	50,403	50,936
Steno	3.5	4	4	886–1,178	52,728	52,728
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Transit & Systems Operations:						
Supvng Transp Engr	2.7	3	3	2,784–3,364	121,104	121,104
Supvng Transp Planner	1	1	1	2,592–3,131	37,572	37,572
Sr Transp Engr	10.5	11	11	2,418–2,918	382,794	384,372
Sr Highway Elec Engr	1.8	2	2	2,418–2,918	68,558	70,032
Sr Transp Planner	3	3	3	2,359–2,848	100,448	102,000
Research Mgr I	0.3	1	1	2,149–2,592	30,152	31,104
Assoc Highway Elec Engr	14.6	16	16	2,100–2,532	475,180	480,136
Assoc Trans Engr	40.8	40	40	2,100–2,532	1,186,362	1,199,888
Highway Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Assoc Transp Planner	5.2	6	6	1,956–2,359	167,516	169,318
Supvr	1	1	1	1,743–2,100	25,200	25,200
Asst Transp Engr	101.9	103	103	1,743–2,100	2,556,204	2,580,780
Asst Highway Elec Engr	33.7	34	34	1,743–2,100	847,290	853,181
Elec Engrng Techn II	5.9	5	5	1,662–2,004	115,644	118,875
Transp Planner	6.1	12	12	1,242–1,956	215,643	225,531
Staff Services Analyst	4.9	5	5	1,242–1,956	112,381	115,499
Sr Delineator	3	3	3	1,590–1,913	66,342	67,320
Jr Civil Engr	0.5	1	1	1,558–1,790	21,480	21,480
Jr Elec Engr	0.8	1	1	1,558–1,790	18,921	19,824
Transp Engrng Techn	32.2	30	30	1,451–1,743	606,635	612,468
Caltrans Heavy Equipt Opr	0.3	1	1	1,483–1,626	19,512	19,512
Delineator	11.6	11	11	1,322–1,590	207,976	209,304
Caltrans Maint Equipt Opr	1.5	1	1	1,416–1,553	18,636	18,636
Jr Engrng Techn	17.5	41	41	986–1,451	543,095	551,847
Ofc Services Supvr I	1.6	2	2	1,060–1,378	29,908	30,216
Secty	1.6	2	2	1,081–1,341	30,888	30,888
Sr Steno	2.6	2	2	1,081–1,341	30,496	30,888

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	8.2	8	8	904–1,205	100,665	101,200
Steno	2.3	3	3	886–1,178	39,762	40,280
Word Processing Techn	1.7	2	2	904–1,150	27,600	27,600
Project Development & Eng Services:						
Supvng Transp Engr	3.4	4	4	2,784–3,364	154,512	156,120
Sr Transp Engr	14.8	15	15	2,418–2,918	487,801	500,338
Sr Landscape Architect	1	1	1	2,418–2,918	35,016	35,016
Assoc Transp Engr	73.3	75	75	2,100–2,532	2,099,928	2,147,962
Assoc Engrng Geologist	2	2	2	2,100–2,532	60,768	60,768
Assoc Landscape Architect	4.7	6	6	2,100–2,532	175,184	177,776
Highway Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Asst Engrng Specialist	0.3	1	1	1,743–2,100	23,778	24,790
Asst Transp Engr	157.1	158	158	1,743–2,100	3,762,070	3,812,640
Asst Landscape Architect	9.6	11	11	1,743–2,100	256,950	263,190
Landscape Techn II	1	1	1	1,662–2,004	23,229	24,048
Foundation Drilling Supvr	0.8	1	1	1,626–1,956	23,472	23,472
Sr Delineator	9.5	11	11	1,590–1,913	231,557	238,058
Jr Civil Engr	0.2	1	1	1,558–1,790	21,480	21,480
Jr Landscape Architect	5.6	7	7	1,558–1,790	132,447	138,768
Transp Engrng Techn	59.8	71	71	1,451–1,743	1,390,868	1,414,584
Landscape Techn I	1.4	1	1	1,451–1,743	20,916	20,916
Foundation Driller	0.1	1	1	1,483–1,626	19,512	19,512
Delineator	14.8	16	16	1,322–1,590	274,251	281,766
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Jr Engrng Techn	36.8	72	72	986–1,451	948,827	975,205
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Secty	0.9	2	2	1,081–1,341	30,888	30,888
Sr Steno	3.4	3	3	1,081–1,341	46,276	46,332
Laborer	1	1	1	1,181–1,294	15,528	15,528
Ofc Asst II	5	5	5	904–1,205	60,447	61,418
Steno	3.5	4	4	886–1,178	53,228	54,000
Word Processing Techn	1.7	2	2	904–1,150	26,415	26,520
Construction & Maintenance:						
Supvng Transp Engr	2	2	2	2,784–3,364	80,736	80,736
Sr Transp Engr	11	11	11	2,418–2,918	385,176	385,176
Sr Highway Supt	6	6	6	2,306–2,784	199,029	200,448
Highway Elec Supt	1	1	1	2,149–2,592	31,104	31,104
Assoc Highway Elec Engr	1	1	1	2,100–2,532	28,680	30,042
Assoc Transp Engr	35.2	36	36	2,100–2,532	1,076,256	1,084,044
Highway Supt	7.5	9	9	2,100–2,532	258,024	264,588
Metropolitan Landscape Specialist	3	3	3	2,100–2,532	91,152	91,152
Asst Highway Elec Supt	2	2	2	2,004–2,418	58,032	58,032
Highway Adm Off II	3	3	3	1,956–2,359	83,628	84,924
Telecomm Analyst II	1	1	1	1,956–2,359	28,308	28,308
Highway Landscape Specialist II	1	1	1	1,867–2,251	27,012	27,012
Highway Elec Supvr	8.3	9	9	1,825–2,200	236,800	237,600
Asst Highway Supt	15.4	16	16	1,782–2,149	400,740	408,036
Asst Transp Engr	90	93	93	1,743–2,100	2,309,935	2,331,180
Asst Highway Elec Engr	4.3	4	4	1,743–2,100	100,800	100,800
Highway Bridge Maint Supvr	2	2	2	1,702–2,050	48,448	49,200
Plumber I	3	3	3	1,662–2,004	65,618	65,700
Highway Electrician II	34.1	33	33	1,743–2,004	785,760	790,763
Maint Mechanic	2.3	3	3	1,662–2,004	65,700	65,700
Highways Adm Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	5.6	5	5	1,242–1,956	100,898	104,538
Highway Landscape Specialist I	13.4	13	13	1,626–1,956	305,136	305,136
Tree Maint Supvr	5.3	3	3	1,553–1,867	66,872	67,212
Caltrans Maint Supvr	93.6	104	104	1,553–1,867	2,304,310	2,322,064
Highway Electrician I	24.2	25	25	1,662–1,825	535,012	542,744
Light Power Shovel Opr	1	1	1	1,483–1,782	21,384	21,384
Transp Engrng Techn	29.2	28	28	1,451–1,743	568,138	573,176
Tree Maint Leadworker	3.7	4	4	1,416–1,702	80,200	81,088
Caltrans Highway Maint Leadworker	98.6	103	103	1,483–1,702	2,088,861	2,099,564
Caltrans Landscape Maint Leadworker	66.9	70	70	1,483–1,702	1,374,267	1,403,942
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Caltrans Heavy Equipt Opr	47.7	83	83	1,483–1,626	1,606,336	1,616,430
Highway Elec Techn	11.1	13	13	1,384–1,590	226,384	234,450
Ofc Services Supvr II	2	2	2	1,196–1,574	34,324	34,416
Tree Maint Worker	7.6	8	8	1,352–1,553	140,124	144,108
Caltrans Maint Equipt Opr	208.8	171	171	1,416–1,553	3,136,278	3,175,396
Warehouse Worker	2	2	2	1,237–1,483	32,448	32,448
Drawbridge Opr	2	2	2	1,352–1,483	35,592	35,592
Jr Engrng Techn	10.3	21	21	986–1,451	287,488	293,968
Mgt Services Techn	1	1	1	1,025–1,391	16,353	16,653
Ofc Services Supvr I	1	1	1	1,060–1,378	13,616	14,240
Sr Acct Clk	2.9	3	3	1,060–1,378	45,324	45,324
Dispatcher Clk Supvr	1	1	1	1,146–1,372	16,464	16,464
Highway Fld Office Asst	15.2	17	17	1,146–1,372	271,856	276,034
Caltrans Highway Maint Worker	135.4	180	180	1,237–1,352	2,857,242	2,912,084
Caltrans Landscape Maint Worker	296.6	270	270	1,237–1,352	4,336,329	4,375,898
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Dispatcher-Clk	5.4	6	6	1,060–1,259	84,540	86,172
Ofc Asst II	33	32.2	32.2	904–1,205	398,691	402,882
Srvc Asst	31	45	45	1,084–1,181	621,500	636,098
Steno	3.9	4	4	886–1,178	53,780	54,000
Ofc Asst I	0.4	1	1	836–977	10,284	10,284

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	27.9	21.7	21.7	(354,843)	324,589	324,589
Overtime	–	–	–	(5,147,958)	2,534,355	2,534,355
TOTALS, DISTRICT 07	2,933.2	3,158.7	3,158.7	$59,545,436	$67,773,030	$68,636,159
District 08-San Bernardino:						
Executive & Administrative:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Supvng Transp Engr	2	2	2	2,784–3,364	80,736	80,736
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Programmer Analyst	0.5	1	1	1,956–2,359	23,472	24,600
Acctg Off III	0.8	1	1	1,956–2,359	23,472	24,600
Highway Adm Off II	5.2	6	6	1,956–2,359	162,422	167,533
Assoc Pers Analyst	1.1	1	1	1,956–2,359	24,798	25,992
Trng Off I	1	1	1	1,956–2,359	26,094	27,336
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Programmer	1	1	1	1,242–1,956	23,472	23,472
Acctg Off II	2.6	3	3	1,626–1,956	66,912	67,848
Highways Adm Off I	1.5	2	2	1,626–1,956	42,984	43,896
Staff Services Analyst	1.8	1	1	1,242–1,956	14,904	15,588
Asst Info Off	1	1	1	1,626–1,956	23,472	23,472
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Caltrans Maint Supvr	0.4	1	1	1,553–1,867	22,404	22,404
Investigator Trainee	1	1	1	1,489–1,709	18,771	19,672
Property Clk I	1	1	1	1,237–1,626	16,166	16,928
Accountant I	4.7	5	5	1,237–1,626	83,827	85,977
Collection Agent	1	1	1	1,322–1,590	17,647	18,482
Ofc Services Supvr II	2	2	2	1,196–1,574	34,416	34,416
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Exec Secty I	1	1	1	1,225–1,471	16,932	17,652
Mgt Services Techn	1.4	2	2	1,025–1,391	31,728	32,557
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Auto Pool Attendant III	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	1	1	1	1,060–1,378	13,855	14,514
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Pers Asst I	2.6	3	3	977–1,378	48,113	48,818
Acctg Techn	4	4	4	1,060–1,378	60,432	60,432
DP Techn	1	1	1	1,045–1,352	14,624	15,303
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	4.9	5	5	1,081–1,341	76,996	77,220
Auto Pool Attendant II	1	1	1	1,208–1,322	15,864	15,864
Mach Opr III	2	2	2	1,068–1,271	30,504	30,504
Mach Opr II	1	1	1	1,025–1,213	14,350	14,540
Ofc Asst II	10.2	10	10	904–1,205	124,032	124,032
Acct Clk II	4.4	4	4	940–1,205	51,972	51,972
Steno	13.4	15	15	886–1,178	194,180	196,136
Mach Opr I	1	1	1	986–1,161	13,932	13,932
Key Data Opr	1.1	2	2	836–1,150	25,568	26,028
Project Development & Construction:						
Supvng Transp Engr	2	2	2	2,784–3,364	80,736	80,736
Sr Transp Engr	9	9	9	2,418–2,918	309,144	310,512
Sr Envirntl Planner	1	1	1	2,359–2,848	34,176	34,176
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	34.9	35	35	2,100–2,532	1,045,046	1,054,568
Assoc Landscape Architect	1.3	1	1	2,100–2,532	25,700	26,930
Assoc Envirntl Planner	0.4	1	1	1,956–2,359	23,472	24,600
Supvr	1	1	1	1,743–2,100	25,200	25,200
Asst Engrng Specialist	0.8	1	1	1,743–2,100	23,047	24,144
Asst Transp Engr	94.9	90	90	1,743–2,100	2,265,800	2,289,552
Asst Highway Elec Engr	2	2	2	1,743–2,100	50,400	50,400
Asst Landscape Architect	1	2	2	1,743–2,100	43,344	45,402
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Asst Meteorologist	1	1	1	1,662–2,004	24,048	24,048
Elec Engrng Techn II	2	2	2	1,662–2,004	46,094	48,096
Highways Adm Off I	0.8	1	1	1,626–1,956	20,584	21,554
Envirntl Planner	1	1	1	1,242–1,956	15,189	15,893
Staff Services Analyst	2.7	3	3	1,242–1,956	59,492	60,508
Foundation Drilling Supvr	0.8	1	1	1,626–1,956	20,504	21,469
Sr Delineator	1	1	1	1,590–1,913	22,340	22,956
Jr Civil Engr	9.5	8	8	1,558–1,790	165,786	168,072
Jr Landscape Architect	1.7	1	1	1,558–1,790	19,296	20,204
Transp Engrng Techn	31.6	28	28	1,451–1,743	572,034	578,007
Caltrans Highway Maint Leadworker	0.5	1	1	1,483–1,702	20,424	20,424
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Foundation Driller	1	1	1	1,483–1,626	19,512	19,512
Delineator	3	3	3	1,322–1,590	55,461	56,778
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Jr Engrng Techn	20.4	21	21	986–1,451	314,716	324,035
Highway Fld Office Asst	1	1	1	1,146–1,372	16,464	16,464
Laborer	1	1	1	1,181–1,294	15,471	15,528
Composer Opr	2	2	2	1,060–1,259	30,216	30,216

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Right Of Way:				SALARY RANGE		
Sr Right Of Way Agent	4	4	4	2,359–2,848	136,704	136,704
Assoc Transp Engr	2	2	2	2,100–2,532	59,176	60,540
Assoc Envirntl Planner	1	1	1	1,956–2,359	27,552	28,308
Assoc Right Of Way Agent	18.9	19	19	1,956–2,359	532,719	535,170
Asst Transp Engr	10.2	10	10	1,743–2,100	246,997	250,368
Asst Right Of Way Agent	1.2	1	1	1,626–1,956	23,116	23,472
Assoc Title Off	1	1	1	1,626–1,956	23,472	23,472
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Jr Civil Engr	1.6	1	1	1,558–1,790	18,696	19,596
Transp Engrng Techn	5	7	7	1,451–1,743	141,432	143,145
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Delineator	2	2	2	1,322–1,590	38,160	38,160
Jr Engrng Techn	2	2	2	986–1,451	30,825	32,211
Planning & Public Transportation:						
Sr Transp Planner	0.8	1	1	2,359–2,848	30,271	31,724
Assoc Transp Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Planner	3.3	3	3	1,956–2,359	81,414	82,608
Asst Transp Engr	0.3	1	1	1,743–2,100	20,916	21,900
Transp Planner	9	9	9	1,242–1,956	188,703	194,371
Jr Civil Engr	0.3	1	1	1,558–1,790	21,480	21,480
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Highway Elec Techn	1.1	1	1	1,384–1,590	19,080	19,080
Maintenance & Operations:						
Sr Transp Engr	3	3	3	2,418–2,918	105,048	105,048
Sr Highway Supt	3	3	3	2,306–2,784	100,224	100,224
Assoc Highway Elec Engr	4	4	4	2,100–2,532	120,282	121,536
Assoc Transp Engr	8	8	8	2,100–2,532	237,598	241,405
Highway Supt	6.7	7	7	2,100–2,532	208,912	211,638
Asst Highway Elec Supt	1	1	1	2,004–2,418	29,016	29,016
Highway Landscape Specialist II	1	1	1	1,867–2,251	26,196	27,012
Elec Engrng Techn III	1.8	2	2	1,825–2,200	52,800	52,800
Highway Elec Supvr	2.9	3	3	1,825–2,200	79,200	79,200
Asst Highway Supt	10.1	10	10	1,782–2,149	255,108	257,880
Asst Transp Engr	19	19	19	1,743–2,100	473,979	477,360
Asst Highway Elec Engr	2.2	2	2	1,743–2,100	50,400	50,400
Elec Engrng Techn II	1.3	1	1	1,662–2,004	24,048	24,048
Highway Electrician II	8.1	8	8	1,743–2,004	192,384	192,384
Highways Adm Off I	0.6	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1.4	1	1	1,242–1,956	19,968	20,904
Highway Landscape Specialist I	2.8	3	3	1,626–1,956	70,416	70,416
Tree Maint Supvr	2	2	2	1,553–1,867	42,828	42,828
Caltrans Maint Supvr	38.1	43	43	1,553–1,867	956,367	962,862
Highway Electrician I	6	6	6	1,662–1,825	130,498	131,400
Jr Civil Engr	0.7	3	3	1,558–1,790	61,656	62,556
Transp Engrng Techn	8	8	8	1,451–1,743	162,900	165,627
Elec Engrng Techn I	1.3	1	1	1,451–1,743	20,916	20,916
Tree Maint Leadworker	2	2	2	1,416–1,702	40,848	40,848
Caltrans Highway Maint Leadworker	31	36	36	1,483–1,702	701,212	707,688
Caltrans Landscape Maint Leadworker	12.7	12	12	1,483–1,702	240,170	242,023
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Caltrans Heavy Equipt Opr	48.2	55	55	1,483–1,626	1,071,664	1,070,994
Highway Elec Techn	3.2	3	3	1,384–1,590	54,758	55,706
Tree Maint Worker	7	7	7	1,352–1,553	129,542	130,542
Caltrans Maint Equipt Opr	70	71	71	1,416–1,553	1,313,273	1,328,422
Jr Engrng Techn	0.9	1	1	986–1,451	12,312	12,312
Highway Fld Office Asst	7.8	8	8	1,146–1,372	130,713	131,472
Caltrans Highway Maint Worker	40.6	37	37	1,237–1,352	595,652	598,896
Caltrans Landscape Maint Worker	42.8	44	44	1,237–1,352	706,810	712,116
Ofc Asst II	10.5	10	10	904–1,205	123,488	123,896
Srvc Asst	6.7	10	10	1,084–1,181	136,210	142,446
Steno	1.2	1	1	886–1,178	13,500	13,500
Temporary Help	27.8	28	28	(387,498)	359,901	359,901
Overtime	–	–	–	(1,405,840)	709,637	709,637
TOTALS, DISTRICT 08	840	860	860	$17,643,728	$18,752,978	$18,931,692
District 09-Bishop:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Sr Transp Engr	0.1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr I	0.8	1	1	2,149–2,592	25,788	27,012
Assoc Programmer Analyst	1	1	1	1,956–2,359	25,194	26,400
Acctg Off III	1	1	1	1,956–2,359	27,552	28,308
Highway Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	0.8	1	1	1,626–1,956	22,234	23,294
Highways Adm Off I	1	1	1	1,626–1,956	22,493	23,472
Staff Services Analyst	1	1	1	1,242–1,956	21,469	22,493
Stationary Engr I	0.7	1	1	1,626–1,956	21,384	21,384
Caltrans Maint Supvr	0.5	1	1	1,553–1,867	22,404	22,404
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Property Clk I	2	2	2	1,237–1,626	35,592	35,592
Accountant I	1.1	1	1	1,237–1,626	16,536	17,316
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	3	3	3	1,060–1,378	45,324	45,324

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pers Asst I	1	1	1	977–1,378	16,536	16,536
Acctg Techn	1.4	2	2	1,060–1,378	26,956	28,150
Sr Steno	1	1	1	1,081–1,341	15,222	15,918
Ofc Asst II	2.2	1	1	904–1,205	12,907	12,771
Acct Clk II	1	1	1	940–1,205	11,796	11,796
Steno	1	1	1	886–1,178	11,604	11,604
Janitor	2	2	2	894–1,136	23,289	23,760
Project Development:						
Sr Transp Engr	1.9	1	1	2,418–2,918	35,016	35,016
Assoc Transp Engr	6.6	5	5	2,100–2,532	150,552	151,920
Asst Transp Engr	17.3	17	17	1,743–2,100	421,366	427,056
Staff Services Analyst	–	1	1	1,242–1,956	16,672	17,461
Sr Delineator	1.5	2	2	1,590–1,913	45,912	45,912
Jr Civil Engr	0.6	1	1	1,558–1,790	21,399	21,480
Transp Engrng Techn	2.7	4	4	1,451–1,743	80,361	81,180
Jr Engrng Techn	0.8	1	1	986–1,451	14,555	15,259
Planning & Public Transportation:						
Sr Transp Planner	0.8	1	1	2,359–2,848	32,505	33,728
Assoc Transp Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Envirntl Planner	1.7	2	2	1,956–2,359	54,264	56,349
Assoc Transp Planner	1	1	2	1,956–2,359	26,930	27,937
Envirntl Planner	1.4	2	2	1,242–1,956	43,060	43,976
Jr Civil Engr	0.4	1	1	1,558–1,790	18,696	19,596
Right Of Way:						
Sr Right Of Way Agent	1	1	1	2,359–2,848	34,176	34,176
Assoc Transp Engr	1.8	1	1	2,100–2,532	30,384	30,384
Assoc Right Of Way Agent	3	3	3	1,956–2,359	82,506	83,736
Asst Transp Engr	4.2	4	4	1,743–2,100	99,375	100,512
Asst Right Of Way Agent	1	1	1	1,626–1,956	19,664	20,584
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Transp Engrng Techn	1	1	1	1,451–1,743	20,916	20,916
Construction:						
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Highway Elec Engr	0.3	1	1	2,100–2,532	26,718	28,008
Assoc Transp Engr	7	7	7	2,100–2,532	212,688	212,688
Asst Transp Engr	20.7	20	20	1,743–2,100	504,000	504,000
Asst Engrng Geologist	1	1	1	1,743–2,100	25,200	25,200
Jr Civil Engr	1.9	2	2	1,558–1,790	42,960	42,960
Transp Engrng Techn	11.2	12	12	1,451–1,743	243,153	245,700
Caltrans Highway Maint Leadworker	0.6	1	1	1,483–1,702	20,424	20,424
Jr Engrng Techn	4.5	3	3	986–1,451	41,710	43,070
Maintenance:						
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Highway Supt	1	1	1	2,306–2,784	32,763	33,408
Highway Supt	2.7	3	3	2,100–2,532	88,212	89,532
Highway Elec Supvr	1	1	1	1,825–2,200	26,400	26,400
Asst Highway Supt	2.9	3	3	1,782–2,149	75,498	77,067
Asst Transp Engr	0.9	1	1	1,743–2,100	23,775	24,912
Highway Electrician II	0.8	1	1	1,743–2,004	23,502	24,048
Maint Mechanic	0.3	1	1	1,662–2,004	20,268	21,244
Caltrans Maint Supvr	13.9	14	14	1,553–1,867	313,061	313,656
Highway Electrician I	1	1	1	1,662–1,825	21,900	21,900
Caltrans Highway Maint Leadworker	14.2	13	13	1,483–1,702	264,828	265,512
Caltrans Heavy Equipt Opr	23.2	26	26	1,483–1,626	503,856	513,278
Caltrans Maint Equipt Opr	31.9	28	28	1,416–1,553	509,848	518,308
Highway Fld Office Asst	5.5	6	6	1,146–1,372	92,254	95,028
Caltrans Highway Maint Worker	11.5	15	15	1,237–1,352	242,258	243,360
Dispatcher-Clk	1	1	1	1,060–1,259	15,108	15,108
Srvc Asst	6.3	5	5	1,084–1,181	67,564	70,146
Maint-service Occupational Trainee	1.6	1	1	781–844	9,696	10,068
Temporary Help	27.7	26.7	26.7	(433,044)	462,799	462,799
Overtime	–	–	–	(376,238)	459,281	459,281
TOTALS, DISTRICT 09	274.9	277.7	277.7	$5,648,945	$6,306,041	$6,371,545
District 10-Stockton:						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Highway Adm Off II	2.9	5	5	1,956–2,359	131,278	134,435
Assoc DP Analyst	1	1	1	1,956–2,359	23,566	24,699
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Asst Transp Engr	1.4	1	1	1,743–2,100	25,200	25,200
Sr Graphic Artist	1	1	1	1,662–2,004	19,944	20,916
Acctg Off II	4	4	4	1,626–1,956	93,888	93,888
Staff Services Analyst	1.4	1	1	1,242–1,956	23,472	23,472
Property Clk II	1	1	1	1,416–1,702	18,928	19,816
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	2.9	3	3	1,237–1,626	51,518	52,258
Bus Srvc Asst	0.3	2	2	1,352–1,626	34,905	36,360
Collection Agent	1	1	1	1,322–1,590	19,080	19,080
Pers Asst II	1	1	1	1,312–1,574	17,062	17,852
Warehouse Worker	1	2	2	1,237–1,483	32,448	32,448
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pers Asst I	1.4	3	3	977–1,378	39,489	40,626
Sr Acct Clk	2	2	2	1,060–1,378	30,216	30,216
Acctg Techn	3.9	4	4	1,060–1,378	58,044	58,572
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Auto Pool Attendant II	1	1	1	1,208–1,322	15,864	15,864
Key Data Supvr I	1	1	1	1,104–1,317	15,804	15,804
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	2.3	2	2	904–1,205	24,570	25,100
Acct Clk II	2	1	1	940–1,205	13,248	13,248
Steno	2.5	3	3	886–1,178	39,100	40,324
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Key Data Opr	2	2	2	836–1,150	26,028	26,028
Planning & Public Transportation:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Transp Planner	0.9	1	1	2,359–2,848	30,033	31,476
Assoc Transp Engr	5.5	5	5	2,100–2,532	151,920	151,920
Assoc Transp Planner	5.7	5	5	1,956–2,359	136,491	139,170
Asst Transp Engr	14.5	13	13	1,743–2,100	321,345	323,436
Transp Planner	4.8	7	7	1,242–1,956	139,508	143,141
Project Development & Construction:						
Supvng Transp Engr	1.7	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	4.8	5	5	2,418–2,918	175,080	175,080
Sr Envirntl Planner	1	1	1	2,359–2,848	28,308	29,676
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	24.5	24	24	2,100–2,532	717,802	724,892
Highway Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Assoc Envirntl Planner	4.8	5	5	1,956–2,359	132,808	135,114
Asst Transportation Engr	64.1	68	68	1,743–2,100	1,681,957	1,698,456
Staff Services Analyst	0.9	1	1	1,242–1,956	23,472	23,472
Jr Civil Engr	7.5	13	13	1,558–1,790	270,633	273,740
Transp Engrng Techn	31.6	29	29	1,451–1,743	604,512	605,376
Jr Engrng Techn	2.4	4	4	986–1,451	62,581	63,317
Mgt Services Techn	0.8	1	1	1,025–1,391	14,088	14,730
Sr Steno	3	3	3	1,081–1,341	44,971	45,607
Dispatcher-Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	5	5	5	904–1,205	63,556	63,556
Steno	4	4	4	886–1,178	54,000	54,000
Right Of Way:						
Supvng Right Of Way Agent	1	1	1	2,592–3,131	37,572	37,572
Sr Right Of Way Agent	2	2	2	2,359–2,848	68,352	68,352
Assoc Transp Engr	1.7	1	1	2,100–2,532	30,384	30,384
Assoc Right Of Way Agent	13	13	13	1,956–2,359	368,004	368,004
Supvr	1	1	1	1,743–2,100	25,200	25,200
Asst Transp Engr	3.8	4	4	1,743–2,100	99,557	100,704
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Rental Agent	1	1	1	1,518–1,825	21,900	21,900
Transp Engrng Techn	2.6	3	3	1,451–1,743	60,696	61,560
Delineator	4.6	5	5	1,322–1,590	92,184	92,928
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.7	1	1	904–1,205	12,720	12,720
Steno	4	4	4	886–1,178	54,000	54,000
Maintenance & Operations:						
Supvng Transp Engr	0.8	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	2	2	2	2,418–2,918	70,032	70,032
Sr Highway Supt	2	2	2	2,306–2,784	66,816	66,816
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	4.5	4	4	2,100–2,532	121,536	121,536
Highway Supt	9.8	9	9	2,100–2,532	271,974	273,456
Asst Highway Elec Supt	1	1	1	2,004–2,418	29,016	29,016
Highway Landscape Specialist II	1	1	1	1,867–2,251	27,012	27,012
Highway Elec Supvr	1	1	1	1,825–2,200	26,400	26,400
Asst Highway Supt	10.3	10	10	1,782–2,149	247,023	250,518
Asst Transp Engr	16.8	16	16	1,743–2,100	401,229	402,336
Highway Bridge Maint Supvr	2	2	2	1,702–2,050	49,200	49,200
Elec Engrng Techn II	1	1	1	1,662–2,004	24,048	24,048
Highway Electrician II	5	5	5	1,743–2,004	120,240	120,240
Tree Maint Supvr	1	1	1	1,553–1,867	22,404	22,404
Caltrans Maint Supvr	34.6	35	35	1,553–1,867	781,760	784,140
Highway Electrician I	3.9	5	5	1,662–1,825	109,172	109,500
Transp Engrng Techn	5.3	4	4	1,451–1,743	81,180	82,044
Tree Maint Leadworker	1	1	1	1,416–1,702	20,424	20,424
Caltrans Highway Maint Leadworker	40.5	41	41	1,483–1,702	831,824	833,808
Caltrans Landscape Maint Leadworker	7.9	8	8	1,483–1,702	159,816	161,568
Ferry Opr II	5	5	5	1,553–1,702	102,120	102,120
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Caltrans Heavy Equipt Opr	45.9	57	57	1,483–1,626	1,105,696	1,108,680
Tree Maint Worker	2.4	3	3	1,352–1,553	52,300	53,893
Caltrans Maint Equipt Opr	80.8	88	88	1,416–1,553	1,601,034	1,626,828
Ferry Opr I	4.6	5	5	1,416–1,553	89,119	91,570
Drawbridge Opr	17.5	16	16	1,352–1,483	284,736	284,736
Jr Engrng Techn	2.8	2	2	986–1,451	34,824	34,824
Mgt Services Techn	1.5	2	2	1,025–1,391	33,384	33,384
Highway Fld Ofc Asst	8	8	8	1,146–1,372	127,158	129,240
Caltrans Highway Maint Worker	37.2	26	26	1,237–1,352	415,584	420,432
Caltrans Landscape Maint Worker	24.5	27	27	1,237–1,352	433,134	437,120

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Deckhand	3.8	4	4	1,181–1,294	60,801	62,112
Ofc Asst II	6.3	6	6	904–1,205	73,835	74,611
Srvc Asst	4.5	7	7	1,084–1,181	95,547	99,051
Steno	2.7	2	2	886–1,178	27,000	27,000
Temporary Help	35.4	46.3	46.3	(500,572)	794,358	794,358
Overtime	–	–	–	(679,764)	972,396	972,396
TOTALS, DISTRICT 10	715.2	748.3	748.3	$14,424,029	$16,624,018	$16,745,142
District 11-San Diego:						
Administration:						
C.E.A. IV	1	1	1	3,220–4,165	49,020	49,980
Staff Services Mgr II	0.9	1	1	2,359–2,848	31,104	31,104
DP Mgr I	0.5	1	1	2,149–2,592	30,390	31,104
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	0.9	1	1	2,149–2,592	29,676	31,104
Assoc Programmer Analyst	1	1	1	1,956–2,359	24,699	25,890
Highway Adm Off II	2.9	3	3	1,956–2,359	83,844	84,924
Assoc Pers Analyst	1.8	2	2	1,956–2,359	51,672	52,908
Trng Off I	0.4	1	1	1,956–2,359	28,200	28,308
Info Off I	1	1	1	1,956–2,359	27,228	28,308
Asst Transp Engr	7.5	4	4	1,743–2,100	100,800	100,800
Programmer	2	2	2	1,242–1,956	39,252	40,176
Acctg Off II	3	3	3	1,626–1,956	68,328	69,348
Highways Adm Off I	0.2	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1.9	3	3	1,242–1,956	52,840	55,482
Asst Info Off	1	1	1	1,626–1,956	20,904	21,894
DP Techn Supvr I	1	1	1	1,553–1,867	18,636	19,512
Jr Civil Engr	26.9	38	38	1,558–1,790	825,786	845,214
Graphic Artist	0.3	1	1	1,451–1,743	17,948	18,792
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	3.7	3	3	1,237–1,626	53,388	53,388
Mach Supvr I	1	1	1	1,322–1,590	19,080	19,080
Collection Agent	0.3	1	1	1,322–1,590	15,864	16,608
Ofc Services Supvr II	1.4	2	2	1,196–1,574	31,560	32,280
Pers Asst II	1	1	1	1,312–1,574	18,804	18,888
Warehouse Worker	0.4	1	1	1,237–1,483	15,576	16,104
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	0.8	1	1	1,025–1,391	15,765	16,503
Auto Pool Attendant III	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	3.3	3	3	1,060–1,378	43,918	45,067
Pers Asst I	3.9	5	5	977–1,378	74,888	75,778
Sr Acct Clk	2	3	3	1,060–1,378	41,560	42,753
Acctg Techn	4.3	5	5	1,060–1,378	69,056	70,952
DP Techn	1.5	1	1	1,045–1,352	13,632	13,632
Secty	1	1	1	1,081–1,341	12,972	13,500
Key Data Supvr I	1	1	1	1,104–1,317	15,804	15,804
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Mach Opr III	1.7	2	2	1,068–1,271	28,694	29,288
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Mach Opr II	0.5	1	1	1,025–1,213	12,300	12,816
Ofc Asst II	8.9	9	9	904–1,205	112,809	113,868
Acct Clk II	5.4	5	5	940–1,205	63,701	65,144
Steno	1.9	2	2	886–1,178	26,790	27,000
Microfilm Techn I	1	1	1	875–1,161	13,932	13,932
Mach Opr I	0.7	1	1	986–1,161	12,066	12,558
Word Processing Techn	2.5	3	3	904–1,150	40,320	40,320
Key Data Opr	3.6	4	4	836–1,150	52,768	53,306
Planning & Public Transportation:						
Prin Transp Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Transp Planner	0.2	1	1	2,592–3,131	31,104	32,592
Sr Transp Engr	4.5	5	5	2,418–2,918	168,410	170,448
Sr Envirntl Planner	2	2	2	2,359–2,848	62,985	64,051
Sr Transp Planner	2.8	3	3	2,359–2,848	84,924	89,028
Assoc Transp Engr	9.9	10	10	2,100–2,532	252,000	264,167
Assoc Envirntl Planner	4.8	9	9	1,956–2,359	251,955	253,170
Assoc Transp Planner	10	11	11	1,956–2,359	311,388	311,388
Research Analyst II	1	1	1	1,956–2,359	23,472	24,600
Asst Transp Engr	16.4	15	15	1,743–2,100	342,321	356,184
Envirntl Planner	3	3	3	1,242–1,956	56,000	58,560
Transp Planner	10.7	10	10	1,242–1,956	149,040	155,880
Staff Services Analyst	1.1	2	2	1,242–1,956	32,772	33,456
Transp Eng Tech	–	2	2	1,451–1,743	41,832	41,832
Jr Engrng Techn	2.9	3	3	986–1,451	35,964	37,560
Mgt Services Techn	2.9	3	3	1,025–1,391	36,900	38,646
Ofc Techn	2.6	1	1	1,060–1,378	12,720	13,248
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	4.5	3	3	904–1,205	33,192	34,506
Project Development:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	5	5	5	2,418–2,918	175,080	175,080
Sr Landscape Architect	1	1	1	2,418–2,918	30,876	32,376
Assoc Transp Engr	22.5	24	24	2,100–2,532	720,276	724,940
Assoc Landscape Architect	2	2	2	2,100–2,532	56,464	59,172
Asst Transp Engr	42.1	49	49	1,743–2,100	1,190,486	1,212,700

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Landscape Architect	3	3	3	1,743–2,100	72,476	73,538
Landscape Techn II	2	2	2	1,662–2,004	45,809	47,664
Sr Delineator	3	3	3	1,590–1,913	66,504	67,484
Jr Landscape Architect	2.2	3	3	1,558–1,790	58,190	60,926
Transp Engrng Techn	12.9	15	15	1,451–1,743	300,863	304,164
Landscape Techn I	1	1	1	1,451–1,743	20,916	20,916
Delineator	2.3	3	3	1,322–1,590	54,024	54,768
Jr Engrng Techn	3.6	3	3	986–1,451	45,553	47,537
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Composer Opr	2	2	2	1,060–1,259	30,216	30,216
Ofc Asst II	1.4	2	2	904–1,205	24,516	24,516
Right Of Way:						
Supvng Right Of Way Agent	1	1	1	2,592–3,131	37,572	37,572
Sr Transp Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Right Of Way Agent	6	6	6	2,359–2,848	205,056	205,056
Assoc Transp Engr	4	4	4	2,100–2,532	119,944	121,308
Assoc Bridge Engr	0.8	1	1	2,100–2,532	30,384	30,384
Assoc Right Of Way Agent	20.1	18	18	1,956–2,359	503,913	506,346
Asst Transp Engr	8.6	8	8	1,743–2,100	193,556	196,764
Asst Right Of Way Agent	2	2	2	1,626–1,956	43,288	44,216
Sr Delineator	0.9	1	1	1,590–1,913	21,988	22,956
Rental Agent	1.4	1	1	1,518–1,825	21,900	21,900
Transp Engrng Techn	4.3	5	5	1,451–1,743	102,672	103,536
Skilled Laborer	2	2	2	1,352–1,626	35,592	35,592
Delineator	1.4	2	2	1,322–1,590	34,944	35,688
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Jr Engrng Techn	0.7	1	1	986–1,451	17,324	17,412
Jr Right Of Way Agent	0.1	1	1	1,242–1,421	15,303	16,015
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.5	2	2	904–1,205	24,390	24,924
Steno	3	3	3	886–1,178	40,500	40,500
Word Processing Techn	1	1	1	904–1,150	12,228	12,228
Construction:						
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	7	8	8	2,418–2,918	278,520	280,128
Assoc Highway Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Transp Engr	19.9	23	23	2,100–2,532	686,928	695,070
Assc Engrng Geologist	–	2	2	2,100–2,532	60,426	60,768
Highway Landscape Specialist II	1	1	1	1,867–2,251	27,012	27,012
Asst Engrng Geologist	–	2	2	1,743–2,100	48,611	49,728
Asst Transp Engr	80.7	85	85	1,743–2,100	2,034,671	2,071,656
Elec Engrng Techn II	1	1	1	1,662–2,004	24,048	24,048
Staff Services Analyst	1	1	1	1,242–1,956	18,432	19,188
Sr Delineator	0.7	1	1	1,590–1,913	19,080	19,944
Caltrans Maint Supvr	1	1	1	1,553–1,867	22,404	22,404
Highway Electrician I	1	1	1	1,662–1,825	21,900	21,900
Jr Civil Engr	0.3	1	1	1,558–1,790	21,480	21,480
Transp Engrng Techn	37	39	39	1,451–1,743	783,500	793,638
Jr Engrng Techn	19.4	23	23	986–1,451	310,989	317,631
Mgt Services Techn	0.3	1	1	1,025–1,391	14,622	15,282
Highway Fld Office Asst	4	4	4	1,146–1,372	65,856	65,856
Caltrans Highway Maint Worker	1	1	1	1,237–1,352	15,186	15,876
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2	2	2	904–1,205	24,516	24,516
Steno	–	1	1	886–1,178	14,136	14,136
Systems Operations:						
Supvng Transp Engr	1	2	2	2,784–3,364	80,736	80,736
Sr Transp Engr	4	3	3	2,418–2,918	105,048	105,048
Sr Bridge Mech & Elec Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Highway Supt	3	3	3	2,306–2,784	100,224	100,224
Assoc Highway Elec Engr	1.1	2	2	2,100–2,532	58,280	59,628
Assoc Transp Engr	7.9	7	7	2,100–2,532	210,536	211,887
Highway Supt	3.9	4	4	2,100–2,532	115,668	117,552
Steel Painter Supvr	1	1	1	2,100–2,418	29,016	29,016
Asst Highway Elec Supt	1	1	1	2,004–2,418	29,016	29,016
Highway Landscape Specialist II	1	1	1	1,867–2,251	27,012	27,012
Electrician Supvr	1	1	1	2,004–2,200	26,400	26,400
Highway Elec Supvr	1	1	1	1,825–2,200	26,400	26,400
Asst Highway Supt	4.4	6	6	1,782–2,149	149,096	152,550
Asst Transp Engr	22.4	25	25	1,743–2,100	622,420	628,080
Asst Highway Elec Engr	1	1	1	1,743–2,100	25,200	25,200
Toll Capt	1	1	1	1,725–2,079	24,948	24,948
Highway Bridge Maint Supvr	1	1	1	1,702–2,050	24,600	24,600
Elec Engrng Techn II	1	1	1	1,662–2,004	23,047	24,048
Steel Painter	2	2	2	1,825–2,004	48,096	48,096
Electrician	1.7	2	2	1,825–2,004	45,948	47,004
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Highway Electrician II	6	6	6	1,743–2,004	141,156	142,140
Staff Services Analyst	2	2	2	1,242–1,956	45,366	46,410
Highway Landscape Specialist I	3	3	3	1,626–1,956	70,416	70,416
Carpenter I	1	1	1	1,590–1,913	20,916	20,916
Tree Maint Supvr	2	2	2	1,553–1,867	44,808	44,808
Caltrans Maint Supvr	29.6	32	32	1,553–1,867	708,644	712,918
Srvc & Maint Supvr I	1	1	1	1,553–1,867	22,404	22,404

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Highway Electrician I	3.8	4	4	1,662–1,825	87,108	87,600
Toll Lieut	1	1	1	1,504–1,806	21,672	21,672
Transportation Engrng Techn	8.7	10	10	1,451–1,743	201,964	204,848
Tree Maint Leadworker	1.8	2	2	1,416–1,702	39,133	40,012
Caltrans Highway Maint Leadworker	32.2	32	32	1,483–1,702	650,560	651,780
Caltrans Landscape Maint Leadworker	20.7	21	21	1,483–1,702	419,107	425,201
Srvc & Maint Worker III	2	2	2	1,483–1,702	40,772	40,848
Caltrans Heavy Equipt Opr	49.8	54	54	1,483–1,626	1,034,110	1,046,159
Delineator	0.9	1	1	1,322–1,590	19,080	19,080
Highway Elec Techn	1.5	1	1	1,384–1,590	17,546	18,360
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Toll Sgt	5	5	5	1,312–1,574	94,440	94,440
Tree Maint Worker	5	4	4	1,352–1,553	71,152	72,900
Caltrans Maint Equipt Opr	41.7	43	43	1,416–1,553	780,239	797,726
Srvc & Maint Worker II	5.6	6	6	1,416–1,553	110,574	111,396
Jr Engrng Techn	5.2	7	7	986–1,451	108,948	111,705
Ofc Techn	1	2	2	1,060–1,378	25,792	26,864
Toll Collector	26.4	23	23	1,146–1,372	380,484	383,376
Highway Fld Office Asst	4.9	5	5	1,146–1,372	80,318	81,439
Caltrans Highway Maint Worker	36	34	34	1,237–1,352	546,755	550,978
Caltrans Landscape Maint Worker	69.7	72	72	1,237–1,352	1,142,969	1,156,738
Srvc & Maint Worker I	3.9	4	4	1,237–1,352	63,903	64,838
Secty	–	1	1	1,081–1,341	16,092	16,092
Dispatcher-Clk	1.3	2	2	1,060–1,259	27,158	28,368
Ofc Asst II	6.5	8	8	904–1,205	97,358	97,242
Srvc Asst	13.1	11	11	1,084–1,181	147,843	153,980
Steno	1	1	1	886–1,178	13,500	13,500
Word Processing Techn	1.2	1	1	904–1,150	12,228	12,228
Maint-service Occupational Trainee	2.9	3	3	781–844	29,863	30,329
Temporary Help	46.6	22.5	22.5	(658,914)	672,793	672,793
Overtime	–	–	–	(889,088)	268,056	268,056
TOTALS, DISTRICT 11	1,052.8	1,097.5	1,097.5	$21,198,720	$23,637,003	$23,961,805
TOTALS, TRANSPORTATION DISTRICTS	11,803.9	12,379.9	12,379.9	$238,213,254	$268,113,066	$271,018,329
Administration & Finance						
Financial Affairs:						
Asst Transp Engr	0.4	1	1	3,364–4,068	48,816	48,816
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Dep Attorney III	0.9	1	1	3,206–3,880	38,472	40,368
Prin Transp Engr	0.8	1	1	3,061–3,699	44,388	44,388
Supvng Engr	0.9	1	1	2,784–3,364	40,368	40,368
C.E.A. I	1.4	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr III	4	6	6	2,592–3,131	213,698	217,056
Supvng Adm Analyst	1.5	1	1	2,592–3,131	37,572	37,572
Sr Transp Engr	1.2	1	1	2,418–2,918	35,016	35,016
Acctg Administrator II	3	3	3	2,359–2,848	102,528	102,528
Staff Services Mgr II	6.3	8	8	2,359–2,848	255,804	259,908
Sr Adm Analyst	2	2	2	2,359–2,848	67,956	68,352
Acctg Administrator I	4.7	5	5	2,149–2,592	155,520	155,520
Staff Services Mgr I	5.4	6	6	2,149–2,592	183,504	184,854
Staff Adm Analyst	2.9	3	3	2,149–2,592	93,193	93,312
Assoc Transp Engr	3.8	4	4	2,100–2,532	116,466	119,148
Acctg Off III	14	14	14	1,956–2,359	377,786	386,379
Highway Adm Off II	10.3	12	12	1,956–2,359	323,586	331,860
Assoc Budget Analyst	7.4	9.2	9.2	1,956–2,359	242,455	248,377
Assoc Adm Analyst	12.3	13	13	1,956–2,359	346,686	354,415
Research Analyst II	2.8	3	3	1,956–2,359	82,404	83,628
Asst Transp Engr	1.4	1	1	1,743–2,100	25,200	25,200
Acctg Off II	19.4	20	20	1,626–1,956	445,534	455,234
Highways Adm Off I	2.8	3	3	1,626–1,956	65,655	67,368
Staff Services Analyst	10.6	12	12	1,242–1,956	236,754	244,335
Asst Adm Analyst	3.6	3	3	1,626–1,956	64,922	68,017
Research Analyst I	1.1	2	2	1,242–1,956	38,433	39,121
Transp Engrng Techn	1.8	2	2	1,451–1,743	41,832	41,832
Accountant I	27.2	29	29	1,237–1,626	498,003	505,540
Accountant Trainee	4.3	5	5	1,299–1,489	81,051	84,774
Exec Secty I	0.9	1	1	1,225–1,471	16,347	17,112
Mgt Services Techn	1.3	3	3	1,025–1,391	39,544	40,620
Sr Acct Clk	2.3	3	3	1,060–1,378	43,641	44,838
Acctg Techn	26	31	31	1,060–1,378	451,266	458,383
Secty	2.1	3	3	1,081–1,341	43,179	44,385
Sr Steno	2	2	2	1,081–1,341	30,720	30,888
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Mach Opr III	0.8	1	1	1,068–1,271	15,252	15,252
Ofc Asst II	9.3	9.5	9.5	904–1,205	117,481	118,186
Acct Clk II	15.7	22	22	940–1,205	279,219	281,332
Steno	6.8	6.5	6.5	886–1,178	84,766	85,590
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Intermittent Pool	–	4.7	4.7	–	70,990	70,990
Temporary Help	6.8	1.7	1.7	(127,295)	55,006	55,006
Overtime	–	–	–	(63,779)	42,064	42,064
TOTALS, FINANCIAL AFFAIRS	235.2	263.6	263.6	$4,728,545	$5,709,765	$5,804,620

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Program Evaluation & Mgt Review:				SALARY RANGE		
C.E.A. I	0.8	1	1	2,473–3,284	39,408	39,408
Operations Security Off	0.9	1	1	2,473–2,988	29,676	31,104
Supvng Examiner II	2	2	2	2,359–2,848	68,352	68,352
Sr Mgt Auditor	1	1	1	2,359–2,848	34,176	34,176
Supvng Examiner I	1	1	1	2,149–2,592	29,562	30,985
Staff Mgt Auditor	2.8	3	3	2,149–2,592	90,192	91,542
Asst Operations Security Off	0.8	1	1	2,149–2,592	25,788	27,012
Examiner III	8.1	9	9	1,956–2,359	237,840	243,504
Assoc Mgt Auditor	5.9	6	6	1,956–2,359	163,538	166,635
Examiner II	1.6	2	2	1,626–1,956	45,451	46,499
Staff Services Analyst	1	1	1	1,242–1,956	20,196	21,144
Staff Services Mgt Auditor	10.9	11	11	1,242–1,956	194,000	203,153
Auditor I	0.3	1	1	1,242–1,489	15,417	16,137
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Acct Clk II	0.2	1	1	940–1,205	11,502	11,964
Word Processing Techn	1.8	2	2	904–1,150	27,554	27,600
Temporary Help	0.3	0.6	0.6	(5,136)	10,916	10,916
Overtime	–	–	–	–	14,326	14,326
TOTALS, PROGRAM EVALUATION AND MGT REVIEW	41.4	45.6	45.6	$895,369	$1,086,058	$1,112,621
Administrative Services:						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Exec Secty I	1	1	1	1,225–1,471	14,700	15,396
Personnel & Management Analysis:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr II	4	4	4	2,359–2,848	135,120	136,704
Staff Services Mgr I	3.8	4	4	2,149–2,592	124,416	124,416
Staff Mgt Analyst	2.1	1	1	2,149–2,592	31,104	31,104
Highway Adm Off II	1.9	1	1	1,956–2,359	27,444	28,308
Assoc Pers Analyst	14.6	14	14	1,956–2,359	385,128	390,936
Assoc Mgt Analyst	4.1	4	4	1,956–2,359	107,442	110,652
Staff Services Analyst	9.9	10.6	11.6	1,242–1,956	224,707	233,408
Pers Asst IV	1	1	1	1,574–1,893	22,716	22,716
Pers Asst II	4.6	5	5	1,312–1,574	90,435	92,011
Pers Techn I	1	1	1	989–1,391	16,032	16,692
Mgt Services Techn	1.1	1	1	1,025–1,391	16,125	16,692
Pers Asst I	15	16	16	977–1,378	256,458	260,096
Secty	1.1	1	1	1,081–1,341	15,276	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	7.3	8	8	904–1,205	97,329	98,314
Steno	3.4	2.8	2.8	886–1,178	36,878	37,756
Empl Relations, Safety & Training:						
Staff Services Mgr II	3	3	3	2,359–2,848	102,528	102,528
Staff Services Mgr I	2.9	2	2	2,149–2,592	67,524	93,312
Labor Relations Specialist I	1.4	2	2	2,149–2,592	59,754	61,137
Highway Adm Off II	2.4	2	2	1,956–2,359	54,402	55,644
Assoc Pers Analyst	1.7	1	1	1,956–2,359	28,308	28,308
Trng Off I	4.5	4	4	1,956–2,359	111,018	112,260
Labor Relations Analyst	2.4	2	2	1,956–2,359	56,616	56,616
Staff Services Analyst	4.6	5	5	1,242–1,956	96,871	99,360
Pers Techn I	0.5	1	1	989–1,391	13,868	14,004
Mgt Services Techn	0.5	1	1	1,025–1,391	15,108	15,798
Ofc Techn	0.9	1	1	1,060–1,378	14,075	14,730
Sr Steno	0.5	1	1	1,081–1,341	14,507	15,164
Ofc Asst II	3.2	4	4	904–1,205	49,041	49,572
Steno	1.7	2	2	886–1,178	25,623	26,121
Business Management:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	2.7	3	3	2,359–2,848	102,264	102,528
Graphic Services Supvr	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	1.8	2	2	2,149–2,592	61,375	62,208
Supvng Librarian	1	1	1	2,004–2,418	29,016	29,016
Audio-Visual Specialist	1	1	1	1,956–2,359	28,308	28,308
Highway Adm Off II	15.9	16	16	1,956–2,359	449,010	451,524
Telecomm Analyst II	1	1	1	1,956–2,359	27,120	28,308
Records Mgt Analyst II	1	1	1	1,956–2,359	28,308	28,308
Motion Picture Specialist	2	2	2	1,956–2,359	56,616	56,616
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Supvr - Building Trades	1	1	1	1,825–2,306	25,200	25,200
Warehouse Mgr II	2	2	2	1,702–2,251	49,200	49,200
Supvng Photographer	1	1	1	1,867–2,251	27,012	27,012
Utility Shops Supvr	1	1	1	1,825–2,200	24,048	24,048
Asst Purchasing Analyst	1	1	1	1,782–2,149	25,788	25,788
Electrician I	1	1	1	1,662–2,004	21,900	21,900
Maint Mechanic	3.4	4	4	1,662–2,004	87,026	87,600
Audio-Visual Asst	1	1	1	1,626–1,956	22,164	23,085
Highways Adm Off I	3	3	3	1,626–1,956	70,416	70,416
Bus Srvc Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	2.7	3	3	1,242–1,956	59,305	61,530
Librarian	1	1	1	1,590–1,913	19,080	19,944
Painter I	1	1	1	1,590–1,913	20,916	20,916
Materials & Stores Supvr II	6	6	6	1,416–1,867	119,112	119,916

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Photographer	3	3	3	1,553–1,867	67,212	67,212
Mach Supvr II	1	1	1	1,518–1,825	21,900	21,900
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Heavy Truck Driver	4.9	5	5	1,416–1,702	92,550	93,180
Materials & Stores Supvr I	10	9	9	1,237–1,626	160,115	160,164
Property Clk I	1.9	2	2	1,237–1,626	35,592	35,592
Photographer	3.6	4	4	1,352–1,626	73,492	75,121
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Skilled Laborer	2.3	1	1	1,352–1,626	17,796	17,796
Mach Supvr I	2	2	2	1,322–1,590	38,160	38,160
Warehouse Worker	15.4	14	14	1,237–1,483	226,556	227,136
Mgt Services Techn	2.8	3	3	1,025–1,391	47,856	49,302
Sr Microfilm Techn	1	1	1	1,157–1,384	16,608	16,608
Sr Mach Opr	3	3	3	1,157–1,384	49,600	49,824
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	2.6	3	3	1,060–1,378	42,918	44,185
Sr Acct Clk	1.5	1	1	1,060–1,378	15,108	15,108
Secty	1.8	1	1	1,081–1,341	15,444	15,444
Auto Pool Attendant II	1	1	1	1,208–1,322	15,864	15,864
Stock Clk	1.2	2	2	1,017–1,317	26,922	27,444
Laborer	1.2	2	2	1,181–1,294	31,056	31,056
Microfilm Techn II	2	2	2	1,068–1,271	30,504	30,504
Mach Opr III	6.9	8	8	1,068–1,271	120,549	121,164
Composer Opr	2	2	2	1,060–1,259	30,216	30,216
Mach Opr II	7.8	8	8	1,025–1,213	115,726	116,344
Ofc Asst II	16.9	16	16	904–1,205	199,602	200,668
Srvc Asst	1.3	2	2	1,084–1,181	24,594	25,320
Steno	1.8	1	1	886–1,178	12,552	13,060
Mach Opr I	4.7	4	4	986–1,161	53,094	54,650
Word Processing Techn	0.8	1	1	904–1,150	13,800	13,800
Computer Systems:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
DP Mgr III	0.9	1	1	2,592–3,131	33,120	34,736
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
DP Mgr II	5.4	6	6	2,359–2,848	205,056	205,056
Staff Programmer Analyst	1.4	1	1	2,149–2,592	30,866	31,104
Systems Software Specialist I	1.1	1	1	2,149–2,592	28,992	30,390
DP Mgr I	9.5	10	10	2,149–2,592	309,731	311,040
Assoc Sys Software Spec	1	1	1	1,956–2,359	26,612	27,778
Assoc DP Analyst	14.8	13	13	1,956–2,359	359,391	362,379
Assoc Programmer Analyst	39.3	39.6	39.6	1,956–2,359	1,092,311	1,113,675
Highway Adm Off II	0.6	1	1	1,956–2,359	25,992	27,228
Assoc Transp Planner	0.8	1	1	1,956–2,359	28,308	28,308
DP Techn Supvr II	1.3	1	1	1,867–2,251	26,910	27,012
Asst Transp Engr	2.6	2	2	1,743–2,100	50,400	50,400
Programmer	33.5	32	32	1,242–1,956	616,773	640,011
Staff Services Analyst	1.7	2	2	1,242–1,956	42,335	44,338
DP Techn Supvr I	4.7	4	4	1,553–1,867	89,276	89,616
Key Data Supvr III	1	1	1	1,372–1,650	19,800	19,800
Sr DP Techn	10.8	9	9	1,294–1,553	159,820	164,337
Key Data Supvr II	1	1	1	1,196–1,434	17,040	17,208
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
DP Techn	2.8	3	3	1,045–1,352	44,151	44,802
Secty	1.2	1	1	1,081–1,341	15,444	15,444
Key Data Supvr I	2	1	1	1,104–1,317	15,804	15,804
Ofc Asst II	3	4	4	904–1,205	53,685	51,645
Steno	1.6	1	1	886–1,178	13,500	13,500
Key Data Opr	11.5	13	13	836–1,150	178,274	178,848
Intermittent Pool	29.1	10.1	10.1	(327,766)	149,272	149,272
Temporary Help	22.1	11	11	(280,845)	152,660	152,660
Overtime	–	–	–	–	123,476	123,476
TOTALS, ADMINISTRATIVE SERVICES	479.7	445.1	445.1	$9,252,221	$9,537,326	$9,684,463
TOTALS, ADMINISTRATION & FINANCE	756.3	754.3	754.3	$14,876,135	$16,333,149	$16,601,704
Legal Division						
Dep Div Chief	1	1	1	3,804–4,606	55,272	55,272
Asst Div Chief	6.4	7	7	3,628–4,392	366,440	368,308
Dep Attorney IV	13	15	15	3,628–4,392	779,008	787,088
C.E.A. IV	2.7	3	3	3,220–4,165	168,528	168,528
Dep Attorney III	53.7	54	54	3,206–3,880	2,445,200	2,475,597
Dep Attorney II	14.1	12.5	12.5	2,784–3,364	465,211	485,718
Dep Attorney I	6.9	10	10	2,532–3,061	330,648	343,130
Assoc Bridge Engr	1	1	1	2,100–2,532	30,384	30,384
Supvr	1	1	1	2,050–2,473	29,676	29,676
Supvng Librarian	1	1	1	2,004–2,418	29,016	29,016
Supvng Special Investigator I	3	3	3	2,004–2,418	87,048	87,048
Legal Counsel	5.4	8	8	1,825–2,306	185,530	193,860
Sr Special Investigator	8.6	10	10	1,825–2,200	264,000	264,000
Special Investigator	1	1	1	1,662–2,004	24,048	24,048
Ofc Services Mgr I	1	1	1	1,626–1,956	23,472	23,472
Supvng Legal Steno II	2	2	2	1,504–1,806	43,221	43,344
Supvng Legal Steno I	5	5	5	1,341–1,610	96,600	96,600
Legal Secty	1	1	1	1,283–1,539	18,468	18,468
Sr Legal Typist	10.2	10	10	1,171–1,403	167,904	168,360
Sr Legal Steno	25.4	29	29	1,171–1,403	472,627	475,695

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Investigator Asst	0.4	1	1	1,213–1,391	14,904	15,594
Sr Steno	1	2	2	1,081–1,341	30,888	30,888
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Legal Typist	0.4	2	2	1,039–1,231	27,875	29,050
Legal Steno	4.2	5	5	1,039–1,231	69,756	70,788
Ofc Asst II	15.9	18	18	904–1,205	219,553	221,752
Steno	3.7	3	3	886–1,178	39,234	40,280
Word Processing Techn	1	1	1	904–1,150	13,570	13,800
Telephone Opr	1	1	1	904–1,060	12,720	12,720
Ofc Asst I	0.3	0.5	0.5	836–977	4,833	4,833
Intermitent Pool	–	1	1	–	13,302	13,302
Temporary Help	1.3	1.5	1.5	(27,668)	38,077	38,077
Overtime	–	–	–	(2,014)	6,600	6,600
TOTALS, LEGAL DIVISION	193.6	212.5	212.5	$5,612,941	$6,588,721	$6,680,404
TOTALS, AUTHORIZED POSITIONS	15,081.5	15,883.1	15883.1	$311,361,955	$352,791,141	$356,678,752
Regular Ongoing Positions	*14,497*	*15,476.2*	*15,476.2*	*287,361,808*	*334,491,101*	*338,378,712*
Temporary Help [1]	*584.5*	*406.9*	*406.9*	*8,508,995*	*7,147,885*	*7,147,885*
Overtime	–	–	–	*15,491,156*	*11,152,155*	*11,152,155*

[1] 11 Temporary positions were reclassified to permanent positions.

270 OFFICE OF TRAFFIC SAFETY

				SALARY RANGE		
Highway Safety Rep	1	1	1	$3,628–3,804	$43,536	$45,648
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	3.1	3	3	2,359–2,848	102,528	102,528
Research Mgr I	0.3	–	–	2,149–2,592	–	–
Asst Secty	0.8	1	1	2,262–2,371	28,452	28,452
Assoc Govtl Prog Analyst	9.5	10	10	1,956–2,359	278,070	280,548
Info Off I	1	–	–	1,956–2,359	–	–
Research Analyst II	0.4	1	1	1,956–2,359	23,848	24,996
Mgr III	0.5	–	–	1,956–2,359	–	–
Acctg Off II	0.8	1	1	1,626–1,956	20,196	21,144
Staff Mgt Auditor	0.8	1	1	1,242–1,956	18,412	19,272
Accountant I	0.3	–	–	1,237–1,626	–	–
Mgt Services Techn	1	1	1	1,025–1,391	14,730	15,423
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1.3	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	3.1	4	4	904–1,205	47,451	48,693
Acct Clk II	1	1	1	940–1,205	12,556	13,072
Steno	0.6	1	1	886–1,178	11,022	11,424
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Word Processing Techn	1.4	2	2	904–1,150	27,370	27,600
TOTALS, AUTHORIZED POSITIONS	29.9	31	31	$630,151	$708,679	$719,308
Regular/Ongoing Positions	*29.9*	*31*	*31*	*630,151*	*708,679*	*719,308*
Section 20, Positions Abolished by State Controller:						
Assoc Govtl Prog Analyst	–	2	–	1,556–1,876	–	–

272 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

Administration						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$60,026	$55,747	$60,026
Dep Commissioner	1	1	1	4,275	51,300	51,300
Asst Chief	1	1	1	3,212–3,868	45,541	46,416
Traffic Capt	2	2	2	2,796–3,365	79,842	80,760
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Traffic Sgt	6.5	5	5	2,035–2,861	150,426	150,426
Traffic Lieut	4	4	4	2,331–2,796	132,968	134,208
Staff Mgt Auditor	0.2	–	–	2,149–2,592	–	–
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Traffic Off	2.8	2	2	1,821–2,440	49,944	49,944
Examiner III	0.8	1	1	1,956–2,359	25,491	26,706
Info Off I	1	1	1	1,956–2,359	24,798	25,992
Examiner II	0.9	1	1	1,626–1,956	20,120	21,064
Staff Services Analyst	2.2	2	2	1,242–1,956	39,084	40,656
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	–	1	1	1,225–1,471	16,217	16,992
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	3	3	3	1,081–1,341	44,888	46,108
Ofc Asst II	2	1.5	1.5	904–1,205	19,080	19,080
Steno	2.5	3	3	886–1,178	40,148	40,500

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Asst Commissioner, Field Services:				SALARY RANGE		
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
C.E.A. IV	1	1	1	3,220–4,165	47,976	47,976
Traffic Sgt	1	1	1	2,035–2,861	29,280	29,280
Traffic Lieut	1	1	1	2,331–2,796	33,552	33,552
Traffic Off	1	1	1	1,821–2,440	24,972	24,972
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	1	–	–	1,081–1,341	–	–
Asst Commissioner, Staff Services:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
C.E.A. IV	1	1	1	3,220–4,165	47,976	47,976
Traffic Sgt	1	1	1	2,035–2,861	29,280	29,280
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
General Administration:						
C.E.A. II	1	1	1	2,716–3,610	39,726	41,650
Staff Services Mgr II	2	2	2	2,359–2,848	68,352	68,352
Auto Specialist I	1	1	1	1,237–1,483	17,796	17,796
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	14,242	14,884
Accounting:						
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Acctg Off III	0.9	2	2	1,956–2,359	51,874	53,007
Examiner II	0.4	1	1	1,626–1,956	19,512	19,512
Acctg Off II	1.7	2	2	1,626–1,956	43,533	45,609
Staff Services Analyst	2.1	3	3	1,242–1,956	65,600	67,600
Accountant I	0.3	–	–	1,237–1,626	–	–
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Auditor I	–	1	1	1,242–1,489	14,904	14,904
Supvng Acct Clk I	1.6	2	2	1,196–1,434	33,067	34,360
Mgt Services Techn	0.4	1	1	1,025–1,391	14,730	15,398
Ofc Techn	2	2	2	1,060–1,378	30,054	30,216
Ofc Services Supvr I	2	2	2	1,060–1,378	30,054	30,216
Sr Acct Clk	4.7	4	4	1,060–1,378	58,044	58,572
Acctg Techn	5.8	7	7	1,060–1,378	102,040	103,340
Ofc Asst II	10.7	10.5	10.5	904–1,205	128,990	130,176
Acct Clk II	10.5	11	11	940–1,205	143,545	144,986
Steno	0.6	0.5	0.5	886–1,178	6,750	6,750
Budget Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	3	3	3	1,956–2,359	81,216	82,404
Staff Services:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Records Mgt Analyst II	1	1	1	1,956–2,359	26,808	28,092
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	26,094	27,336
Staff Services Analyst	2.4	3	3	1,242–1,956	61,153	62,633
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Mgt Services Techn	0.4	–	–	1,025–1,391	–	–
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	0.9	1	1	1,060–1,378	14,532	15,081
Ofc Services Supvr I	3.7	4	4	1,060–1,378	60,432	60,432
Secty	1.2	1	1	1,081–1,341	14,828	15,444
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Mach Opr III	2	2	2	1,068–1,271	30,504	30,504
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Mach Opr II	0.3	–	–	1,025–1,213	–	–
Ofc Asst II	7.8	8	8	904–1,205	99,315	100,688
Mach Opr I	1.8	3	3	986–1,161	38,910	39,759
Ofc Asst II	4.8	5	5	904–1,150	62,317	63,548
Mach Opr Trainee	0.4	–	–	875–1,025	–	–
Ofc Asst I	0.3	1	1	836–977	11,208	11,598
Stores And Equipment:						
Bus Serv Off II	1	1	1	1,782–2,149	25,788	25,788
Warehouse Mgr I	1	1	1	1,553–2,050	21,304	22,319
Bus Serv Off I	1	1	1	1,626–1,956	23,205	23,472
Materials & Stores Supvr II	2	2	2	1,416–1,867	40,468	40,848
Property Inspector	1	1	1	1,483–1,782	21,384	21,384
Mill & Cabinet Worker	2	2	2	1,590–1,743	41,832	41,832
Heavy Truck Driver	2	2	2	1,416–1,702	37,272	37,272
Materials & Stores Supvr I	2	2	2	1,237–1,626	34,020	34,788
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Ofc Services Supvr II	0.9	1	1	1,196–1,574	16,475	17,152
Warehouse Worker	9.7	10	10	1,237–1,483	161,566	162,240
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Laborer	1	1	1	1,181–1,294	15,528	15,528
Ofc Asst II	3.9	4	4	904–1,205	50,547	50,547
Motor Transport:						
Mgr	1	1	1	2,473–2,988	35,856	35,856
Prog Mgr	0.3	2	2	2,251–2,716	63,964	65,184
Assoc Equipt Engr	1.7	–	–	2,100–2,532	–	–
Asst Equipt Engr	1	1	1	1,743–2,100	25,200	25,200
Staff Services Analyst	1	1	1	1,242–1,956	20,904	21,894
Auto Specialist III	4	4	4	1,483–1,782	84,576	85,536
Auto Mechanic	4.9	7	7	1,483–1,782	130,350	132,827
Lead Automobile Electrician	0.5	1	1	1,553–1,702	22,956	22,956
Auto Specialist II	3	3	3	1,352–1,626	58,536	58,536

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Automobile Electrician	0.5	–	–	1,483–1,626	–	–
Auto Specialist I	17.8	19	19	1,237–1,483	332,509	334,006
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Maint Worker	0.2	1	1	1,041–1,237	13,330	13,917
Ofc Asst II	4.6	5	5	904–1,205	61,617	61,617
Steno	0.7	1	1	886–1,178	11,868	11,868
Janitor	0.8	–	–	894–1,136	–	–
Ofc Asst I	0.3	–	–	836–977	–	–
Communications:						
Traffic Captain	–	1	1	2,796–3,365	35,826	37,522
Telecomm Systems Mgr II	1	1	1	2,359–2,848	34,176	34,176
Traffic Sgt	–	1	1	2,035–2,440	28,608	29,280
Telecomm Analyst II	1	1	1	1,956–2,359	28,308	28,308
Telecomm Analyst I	5.8	6	6	1,242–1,956	125,131	127,067
Research Analyst I	0.6	1	1	1,242–1,956	20,504	21,469
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Property Clk I	0.1	1	1	1,237–1,626	14,901	15,586
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.9	1	1	904–1,205	10,848	11,280
Steno	1	1	1	886–1,178	13,500	13,500
Facilities:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Utility Shops Supvr	2	2	2	1,825–2,200	48,096	48,096
Bus Serv Off II	2	2	2	1,782–2,149	51,576	51,576
Maint Mechanic	7.8	8	8	1,662–2,004	172,253	174,790
Materials & Stores Supvr I	–	1	1	1,237–1,483	14,844	15,528
Bus Serv Off I	3	3	3	1,626–1,956	67,990	69,178
Staff Services Analyst	1	1	1	1,242–1,956	22,582	23,472
Skilled Laborer	1	2	2	1,352–1,626	34,020	34,788
Drafting Aid II	0.5	1	1	1,208–1,451	14,904	15,594
Mgt Services Techn	1	1	1	1,025–1,391	15,220	15,916
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Jr Drafting Aid	0.5	–	–	1,112–1,328	–	–
Ofc Asst II	1.9	2	2	904–1,205	25,681	26,188
Steno	1	1	1	886–1,178	12,515	13,028
Temporary Help:	3.3	3.5	3.5	(41,022)	33,053	33,053
TOTALS (ASD)	246.9	262	262	$4,460,990	$5,162,959	$5,228,631
Uniformed	26.3	26	26	899,248	945,166	954,846
Nonuniformed	220.6	236	236	3,561,742	4,217,793	4,273,785
Field Operations						
Northern Division:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	2	2	2	3,212–3,868	92,832	92,832
Traffic Capt	5	5	5	2,796–3,365	200,064	201,900
Traffic Sgt	40.2	41	41	2,035–2,861	1,200,480	1,200,480
Traffic Lieut	14.4	14	14	2,331–2,796	464,148	465,456
Traffic Off	247.7	260	260	1,821–2,440	6,491,896	6,496,870
Motor Carrier Specialist II	1	1	1	2,004–2,418	29,016	29,016
Motor Carrier Specialist I	6	6	6	1,662–2,004	144,288	144,288
Inspection Specialist II	9	9	9	1,416–1,702	180,384	181,188
Radio Dispatcher Supvr	4	4	4	1,312–1,574	75,552	75,552
Auto Specialist I	9.7	11	11	1,237–1,483	191,469	194,009
Ofc Techn	0.4	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	5.5	6	6	1,060–1,378	89,994	90,480
Communications Opr II	19.6	21	21	1,146–1,372	336,700	340,608
Sr Steno	9	9	9	1,081–1,341	138,059	138,716
Maint Worker	7.6	5.8	5.8	1,041–1,237	84,545	85,113
Ofc Asst II	10.6	11.5	11.5	904–1,205	144,309	145,202
Steno	5.6	5	5	886–1,178	65,604	65,604
Janitor	11	12.3	12.3	894–1,136	152,535	153,075
Valley Division:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	2	2	2	3,212–3,868	92,832	92,832
Traffic Capt	8	8	8	2,796–3,365	318,819	321,663
Traffic Sgt	65.2	65	65	2,035–2,861	1,908,252	1,908,252
Traffic Lieut	20.6	20	20	2,331–2,796	671,040	671,040
Traffic Off	486.1	503	503	1,821–2,440	12,573,492	12,580,296
Motor Carrier Specialist II	1	1	1	2,004–2,418	29,016	29,016
Motor Carrier Specialist I	8	8	8	1,662–2,004	191,383	192,384
Transp Safety Coordinator	1	1	1	1,553–1,867	19,512	20,424
Auto Specialist II	1	1	1	1,352–1,626	19,512	19,512
Ofc Services Supvr II	1.7	3	3	1,196–1,574	50,097	51,279
Radio Dispatcher Supvr	4.7	5	5	1,312–1,574	93,740	94,440
Auto Specialist I	16.9	17	17	1,237–1,483	292,598	297,107
Ofc Services Supvr I	9.1	9	9	1,060–1,378	135,972	135,972
Communications Opr II	33.7	38	38	1,146–1,372	585,246	595,084
Sr Steno	7.1	6	6	1,081–1,341	87,679	88,315
Maint Worker	5.7	5.8	5.8	1,041–1,237	80,528	82,712
Ofc Asst II	27.1	29	29	904–1,205	347,880	349,507
Communications Opr I	3.8	8.5	8.5	1,014–1,196	109,784	113,220
Steno	9.9	10	10	886–1,178	133,435	134,518
TWX Opr	2.8	3	3	977–1,150	38,358	39,340
Janitor	12.5	16.5	16.5	894–1,136	173,132	175,924
Ofc Asst I	0.7	0.5	0.5	836–977	6,102	6,360

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Golden Gate Division:				SALARY RANGE		
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	3	3	3	3,212–3,868	134,551	138,023
Traffic Capt	9.9	10	10	2,796–3,365	382,310	392,792
Traffic Sgt	86.1	85	85	2,035–2,861	2,453,154	2,475,740
Traffic Lieut	24.4	24	24	2,331–2,796	797,987	803,884
Traffic Off	782.5	798	798	1,821–2,440	19,732,178	19,873,902
Motor Carrier Specialist II	2	2	2	2,004–2,418	58,032	58,032
Motor Carrier Specialist I	13.7	15	15	1,662–2,004	350,331	354,433
Transp Safety Coordinator	3.7	4	4	1,553–1,867	78,057	81,708
Inspection Specialist II	10	11	11	1,416–1,702	222,490	223,904
Auto Specialist II	3	3	3	1,352–1,626	58,536	58,536
Ofc Services Supvr II	8.2	10	10	1,196–1,574	164,216	168,195
Radio Dispatcher Supvr	6.8	7	7	1,312–1,574	131,796	132,216
Auto Specialist I	15.9	17	17	1,237–1,483	296,998	299,208
Inspection Specialist I	2	2	2	1,237–1,483	32,093	33,578
Ofc Services Supvr I	2.2	1	1	1,060–1,378	15,108	15,108
Communications Opr II	42.9	50	50	1,146–1,372	782,746	798,308
Secty	2	2	2	1,081–1,341	30,888	30,888
Sr Steno	1.6	1	1	1,081–1,341	15,444	15,444
Platform Scales Opr	1	1	1	1,045–1,242	14,904	14,904
Maint Worker	3	3	3	1,041–1,237	39,674	41,288
Auto Specialist Trainee	0.6	–	–	1,130–1,237	–	–
Ofc Asst II	45.1	51.5	51.5	904–1,205	621,421	630,025
Communications Opr I	11.3	21	21	1,014–1,196	251,325	261,720
Steno	15.6	15	15	886–1,178	199,842	200,280
TWX Opr	4.7	4	4	977–1,150	54,560	55,108
Janitor	16.3	17.5	17.5	894–1,136	218,151	220,839
Ofc Asst I	0.7	1	1	836–977	10,830	11,208
Central Division:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	2	2	2	3,212–3,868	92,832	92,832
Traffic Capt	6	6	6	2,796–3,365	240,444	242,280
Traffic Sgt	53.9	54	54	2,035–2,861	1,590,022	1,591,528
Traffic Lieut	17	17	17	2,331–2,796	566,327	569,516
Traffic Off	440.2	459	459	1,821–2,440	11,480,464	11,490,334
Motor Carrier Specialist II	1	2	2	2,004–2,418	52,728	54,216
Motor Carrier Specialist I	10.3	12	12	1,662–2,004	279,863	282,722
Inspection Specialist II	13.8	14	14	1,416–1,702	278,414	281,739
Ofc Services Supvr II	2.2	3	3	1,196–1,574	49,666	50,950
Radio Dispatcher Supvr	3	3	3	1,312–1,574	56,664	56,664
Auto Specialist I	12.3	12.5	12.5	1,237–1,483	221,216	223,357
Inspection Specialist I	1.9	2	2	1,237–1,483	30,657	32,042
Ofc Services Supvr I	4	4	4	1,060–1,378	58,911	59,946
Communications Opr II	24.3	25.5	25.5	1,146–1,372	409,517	413,994
Sr Steno	6.6	6	6	1,081–1,341	88,742	90,608
Maint Worker	5	5	5	1,041–1,237	71,961	73,120
Ofc Asst II	18.2	17.4	17.4	904–1,205	217,445	220,786
Communications Opr I	2	5	5	1,014–1,196	64,572	67,294
Steno	11.5	12.5	12.5	886–1,178	152,109	153,449
TWX Opr	1	1	1	977–1,150	13,800	13,800
Janitor	9.7	11.5	11.5	894–1,136	135,498	139,066
Ofc Asst I	1	3	3	836–977	33,364	34,528
Southern Division:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	3	3	3	3,212–3,868	135,951	138,023
Traffic Capt	10	10	10	2,796–3,365	391,402	398,494
Traffic Sgt	92.2	92	92	2,035–2,861	2,722,394	2,774,054
Traffic Lieut	29	29	29	2,331–2,796	1,019,553	1,026,676
Motor Carrier Spec III	–	1	1	2,306–2,784	27,676	29,016
Traffic Off	763.7	780	780	1,821–2,440	18,954,638	19,365,868
Motor Carrier Specialist II	2	2	2	2,004–2,418	57,472	58,032
Motor Carrier Specialist I	14.1	20	20	1,662–2,004	443,796	456,023
DP Techn Supvr I	–	2	2	1,553–1,867	37,272	39,024
Transp Safety Coordinator	1	1	1	1,553–1,867	19,588	20,504
Inspection Specialist II	5.4	10	10	1,416–1,702	183,268	188,472
Auto Specialist II	0.8	1	1	1,352–1,626	16,224	16,992
Motorcycle Mechanic	2	2	2	1,483–1,626	39,024	39,024
Ofc Services Supvr II	4.3	6	6	1,196–1,574	100,542	103,310
Radio Dispatcher Supvr	8.3	9	9	1,312–1,574	168,592	169,992
Auto Specialist I	16.7	17	17	1,237–1,483	286,469	292,233
Inspection Specialist I	3.8	5	5	1,237–1,483	79,285	82,798
Ofc Services Supvr I	4.1	4	4	1,060–1,378	56,990	58,155
Communications Opr II	55.1	64	64	1,146–1,372	985,145	1,011,996
Secty	0.7	1	1	1,081–1,341	15,444	15,444
Sr Steno	4.8	4	4	1,081–1,341	60,288	61,328
Maint Worker	3.6	5.3	5.3	1,041–1,237	74,317	75,708
Ofc Asst II	49.9	54	54	904–1,205	669,357	679,825
Communications Opr I	31.6	42	42	1,014–1,196	543,459	560,756
Steno	16.7	17	17	886–1,178	223,456	225,819
TWX Opr	4.6	5	5	977–1,150	67,164	67,662
Janitor	16.4	17.2	17.2	894–1,136	207,176	210,794
Ofc Asst I	1.6	3	3	836–977	33,269	39,308

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Border Division:				SALARY RANGE		
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	2	2	2	3,212–3,868	92,832	92,832
Traffic Capt	9	9	9	2,796–3,365	355,310	358,754
Traffic Sgt	69.8	69	69	2,035–2,861	2,000,978	2,012,378
Traffic Lieut	20	20	20	2,331–2,796	664,414	669,304
Traffic Off	595	618	618	1,821–2,440	15,143,638	15,306,020
Motor Carrier Specialist II	1	1	1	2,004–2,418	28,456	29,016
Motor Carrier Specialist I	8.9	9	9	1,662–2,004	216,432	216,432
Transp Safety Coordinator	3	3	3	1,553–1,867	58,840	61,592
Inspection Specialist II	14.3	16	16	1,416–1,702	310,912	316,420
Auto Specialist II	1	1	1	1,352–1,626	18,709	19,512
Ofc Services Supvr II	4.2	6	6	1,196–1,574	97,844	100,372
Radio Dispatcher Supvr	4	5	5	1,312–1,574	91,296	92,016
Auto Specialist I	14.1	16	16	1,237–1,483	265,847	271,150
Inspection Specialist I	13.2	12	12	1,237–1,483	204,774	208,489
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,348	14,884
Communications Opr II	32.9	35	35	1,146–1,372	556,526	564,768
Sr Steno	4.8	3	3	1,081–1,341	45,212	46,332
Maint Worker	5.2	5.5	5.5	1,041–1,237	74,711	76,818
Ofc Asst II	33.6	38	38	904–1,205	467,815	475,541
Communications Opr I	3.8	9.5	9.5	1,014–1,196	121,456	127,368
Steno	12	15	15	886–1,178	188,729	192,099
TWX Opr	2.9	3	3	977–1,150	40,496	41,032
Janitor	10	12.5	12.5	894–1,136	149,578	152,706
Ofc Asst I	2.2	1	1	836–977	10,706	11,080
Coastal Division:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	2	2	2	3,212–3,868	89,535	91,607
Traffic Capt	6	6	6	2,796–3,365	238,608	242,280
Traffic Sgt	42.8	42	42	2,035–2,861	1,221,984	1,226,884
Traffic Lieut	12.6	12	12	2,331–2,796	394,574	398,104
Traffic Off	337	352	352	1,821–2,440	8,726,281	8,758,573
Motor Carrier Specialist II	1	1	1	2,004–2,418	29,016	29,016
Motor Carrier Specialist I	5	5	5	1,662–2,004	120,240	120,240
Inspection Specialist II	6.5	7	7	1,416–1,702	139,871	140,690
Ofc Services Supvr II	1.4	2	2	1,196–1,574	33,317	34,024
Radio Dispatcher Supvr	3	3	3	1,312–1,574	56,664	56,664
Auto Specialist I	12.6	13	13	1,237–1,483	229,100	230,678
Inspection Specialist I	2.2	2	2	1,237–1,483	32,782	34,094
Ofc Services Supvr I	7.2	6	6	1,060–1,378	89,239	90,378
Communications Opr II	24.2	27.5	27.5	1,146–1,372	422,612	434,904
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Sr Steno	1.3	2	2	1,081–1,341	29,014	30,328
Ofc Asst II	15.5	19.5	19.5	904–1,205	236,130	242,285
Communications Opr I	1.3	4.5	4.5	1,014–1,196	56,088	58,848
Steno	7.6	7	7	886–1,178	93,886	94,456
Ofc Asst II	0.5	0.5	0.5	904–1,150	6,360	6,360
TWX Opr	1	1	1	977–1,150	13,800	13,800
Janitor	10.7	12.1	12.1	894–1,136	145,810	147,839
Ofc Asst I	0.2	–	–	836–977	–	–
Inland Division:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	2	2	2	3,212–3,868	92,832	92,832
Traffic Capt	5	5	5	2,796–3,365	195,357	199,042
Traffic Sgt	48.5	52	52	2,035–2,861	1,487,656	1,499,958
Traffic Lieut	16	18	18	2,331–2,796	592,280	595,392
Traffic Off	386.4	400	400	1,821–2,440	9,946,820	9,977,390
Motor Carrier Specialist II	1	1	1	2,004–2,418	26,400	27,672
Motor Carrier Specialist I	6.7	7	7	1,662–2,004	160,128	162,072
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Radio Dispatcher Supvr	2	2	2	1,312–1,574	37,776	37,776
Auto Specialist I	13	14	14	1,237–1,483	236,699	241,495
Ofc Services Supvr I	2	2	2	1,060–1,378	30,216	30,216
Communications Opr II	21.1	22	22	1,146–1,372	348,570	355,220
Sr Steno	7	7	7	1,081–1,341	106,605	107,940
Maint Worker	2	2.5	2.5	1,041–1,237	34,423	35,556
Ofc Asst II	20.1	21.5	21.5	904–1,205	267,295	270,601
Communications Opr I	3	6	6	1,014–1,196	77,586	80,034
Steno	8.4	9	9	886–1,178	119,607	120,495
TWX Opr	1	1	1	977–1,150	13,800	13,800
Janitor	10.1	13.8	13.8	894–1,136	161,965	165,280
Ofc Asst I	0.4	–	–	836–977	–	–
Pedestrian Crossing Guards	–	–	–	(408,439)	–	–
Overtime	–	–	–	(8,560,540)	9,563,256	9,558,921
Temporary Help	12.1	34.5	34.5	(215,769)	390,039	390,039
Industrial Disability	–	–	–	(160,081)	–	–
Night Shift	–	–	–	(80,579)	87,990	87,990
TOTALS (FIELD)	5,994.4	6,295.7	6,295.7	$138,322,710	$157,049,875	$158,373,118
Uniformed	4,776.2	4,909	4,909	120,668,002	135,922,129	136,893,606
Nonuniformed	1,218.2	1,386.7	1,386.7	17,654,708	21,127,746	21,479,512

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Planning And Analysis						
Division Chief Office:				SALARY RANGE		
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	1	1	1	3,212–3,868	46,416	46,416
Research Mgr III	0.6	1	1	2,592–3,131	37,572	37,572
Traffic Sgt	1	1	1	2,035–2,861	28,776	29,280
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	0.4	–	–	886–1,178	–	–
Operational Planning:						
Traffic Capt	1	1	1	2,796–3,365	40,380	40,380
Traffic Sgt	3.6	5.5	5.5	2,035–2,861	154,692	157,084
Traffic Lieut	2	2	2	2,331–2,796	65,616	67,104
Research Mgr I	0.6	1	1	2,149–2,592	31,104	31,104
Statistical Analyst III	0.3	1	1	2,050–2,473	24,600	25,788
Traffic Off	1.6	2	2	1,821–2,440	46,824	47,796
Research Analyst II	0.1	–	–	1,956–2,359	–	–
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Research Analyst I	0.8	2	2	1,242–1,956	31,896	33,384
Sr Steno	1	1	1	1,081–1,341	13,884	14,496
Ofc Asst II	0.5	1	1	904–1,205	12,679	13,204
Steno	2.7	2.3	2.3	886–1,178	29,526	29,658
Management Information:						
Research Mgr III	0.4	–	–	2,592–3,131	–	–
Traffic Sgt	0.6	1	1	2,035–2,861	29,280	29,280
Traffic Lieut	1.6	2	2	2,331–2,796	67,104	67,104
Research Mgr I	0.8	–	–	2,149–2,592	–	–
Statistical Analyst III	1.2	–	–	–	–	–
Traffic Off	1	1	1	1,821–2,440	24,972	24,972
Statistical Analyst II	0.6	–	–	1,702–2,050	–	–
Staff Services Analyst	1	1	1	1,242–1,956	22,582	23,472
Research Analyst I	1.8	1	1	1,242–1,956	16,480	17,260
Statistical Analyst I	0.1	–	–	1,360–1,633	–	–
Ofc Services Supvr II	0.4	–	–	1,196–1,574	–	–
Ofc Techn	1.2	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Sr Steno	1	1.2	1.2	1,081–1,341	18,532	18,532
Statistical Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	0.7	0.5	0.5	904–1,205	5,532	5,751
Steno	1.9	1	1	886–1,178	13,016	13,500
Calculating Mach Opr	3	3	3	977–1,150	41,400	41,400
Long Range Planning:						
Traffic Capt	1	1	1	2,796–3,365	37,230	39,003
Traffic Lieut	3.3	3	3	2,331–2,796	95,076	96,384
Research Mgr I	0.3	–	–	2,149–2,592	–	–
Statistical Analyst III	0.6	1	1	2,050–2,473	24,600	25,788
Traffic Off	1	1	1	1,821–2,440	24,972	24,972
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,392	26,604
Statistical Analyst II	0.6	1	1	1,702–2,050	21,304	22,319
Staff Services Analyst	–	–	–	–	–	–
Research Analyst I	0.6	1	1	1,242–1,956	20,824	21,809
Mgt Services Techn	1.1	2	2	1,025–1,391	30,707	31,248
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	1.6	1.3	1.3	886–1,178	29,626	29,658
Electronic Data Processing:						
DP Mgr IV	0.5	1	1	2,848–3,443	40,362	41,316
DP Mgr III	0.5	–	–	2,592–3,131	–	–
DP Mgr II	2	3	3	2,359–2,848	99,624	102,528
DP Mgr I	2	1	1	2,149–2,592	31,104	31,104
Assoc Programmer Analyst	8.8	11	11	1,956–2,359	292,857	300,894
Assoc Systems Software Specialist	4	2	2	1,956–2,359	50,388	52,800
Programmer	6.9	8	8	1,242–1,956	154,898	159,799
Staff Services Analyst	1	1	1	1,242–1,956	22,064	23,116
Key Data Supvr IV	1	1	1	1,574–1,893	22,716	22,716
DP Techn Supvr I	0.8	1	1	1,553–1,867	20,044	20,984
Supvng Prog Techn III	1	1	1	1,372–1,650	18,888	19,800
Ofc Services Supvr II	0.6	1	1	1,196–1,574	16,536	17,208
Sr Computer Opr	–	1	1	1,294–1,553	15,919	16,651
Sr DP Techn	4.7	4	4	1,294–1,553	72,344	73,106
Supvng Prog Techn II	3.7	4	4	1,196–1,434	60,812	63,597
Key Data Supvr II	2	2	2	1,196–1,434	33,856	34,416
Ofc Techn	1.8	3	3	1,060–1,378	43,753	45,054
Ofc Services Supvr I	4.3	4	4	1,060–1,378	58,754	59,302
Computer Oper	–	1	1	1,045–1,352	15,558	16,198
DP Techn	3.4	3	3	1,045–1,352	44,458	45,892
Key Data Supvr I	7.2	5	5	1,104–1,317	84,728	82,278
Prog Techn II	4.3	10	10	1,060–1,259	138,405	143,814
Ofc Asst II	2.8	3	3	904–1,205	36,744	36,744
Steno	0.8	1	1	886–1,178	13,500	13,500
Prog Techn I	19	6.6	6.6	977–1,150	97,774	94,274
Ofc Asst II	12.4	12.1	12.1	904–1,150	159,166	155,912
Key Data Opr	34.5	19.8	19.8	836–1,150	316,938	310,400
Prog Techn Trainee	0.7	–	–	904–1,060	–	–
Ofc Asst I	1	1	1	806–940	10,230	10,626
MIS Temporary Help	1.1	–	–	(30,489)	59,520	59,520
Temporary Help	2.6	5.5	5.5	(59,555)	64,025	–
TSM Overtime (Federal)	–	–	–	–	11,998	11,998

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Night Shift	–	–	–	(456)	–	–
MIS/DPs Phase Out	20	–	–	(239,085)	–	–
TOTALS (PAD)	206.8	167.8	167.8	$3,345,958	$3,340,989	$3,318,301
Uniformed	19.7	22.5	22.5	578,879	712,302	720,739
Nonuniformed	187.1	145.3	145.3	2,767,079	2,628,687	2,597,562
Enforcement Services						
Division Chief Office:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	1	1	1	3,212–3,868	46,416	46,416
Sect Chief	0.1	–	–	2,784–3,364	–	–
Assoc Auto Equipt Stds Engr	0.1	–	–	2,100–2,532	–	–
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1	1	1	1,242–1,956	21,304	22,319
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Word Processing Techn	1	1	1	1,104–1,317	15,398	15,804
Ofc Asst II	0.5	–	–	904–1,205	–	–
Word Processing Techn	1	1	1	904–1,150	12,808	13,340
Motor Carrier Section:						
Traffic Sgt	0.4	–	–	2,035–2,861	–	–
Traffic Lieut	1.7	2	2	2,331–2,796	65,021	66,484
Motor Carrier Specialist III	0.9	1	1	2,306–2,784	33,408	33,408
Assoc Auto Equipt Stds Engr	0.7	–	–	2,100–2,532	–	–
Motor Carrier Specialist II	2	3	3	2,004–2,418	83,432	84,644
Adm Asst I	0.1	–	–	1,626–2,050	–	–
Sr Steno	0.8	1	1	1,081–1,341	15,220	15,444
Ofc Asst II	1.9	2	2	904–1,205	25,968	25,968
Commercial And Technical Services Sec:						
Traffic Capt	0.5	1	1	2,796–3,365	35,826	37,522
Sect Chief	0.9	1	1	2,784–3,364	40,368	40,368
Traffic Sgt	2.3	5	5	2,035–2,861	140,630	139,360
Traffic Lieut	2.4	1	1	2,331–2,796	33,552	33,552
Motor Carrier Specialist III	0.1	–	–	2,306–2,784	–	–
Assoc Auto Equipt Stds Engr	0.9	1	1	2,100–2,532	29,928	30,384
Traffic Off	0.8	–	–	1,821–2,440	–	–
Motor Carrier Specialist II	0.2	–	–	2,004–2,418	–	–
Adm Asst I	0.9	1	1	1,626–2,050	23,472	23,472
Staff Services Analyst	–	2	2	1,242–1,956	29,808	31,292
Sr Steno	1.4	2	2	1,081–1,341	30,888	26,076
Ofc Asst II	2.7	2	2	904–1,205	25,440	25,440
Vehicle Theft Section:						
Traffic Sgt	1	1	1	2,035–2,861	29,280	29,280
Traffic Lieut	1	1	1	2,331–2,796	33,552	33,552
Traffic Off	2	2	2	1,821–2,440	49,944	49,944
Sr Steno	1.1	1	1	1,081–1,341	14,348	14,996
Ofc Asst II	1.9	2	2	904–1,205	24,948	24,948
Air Operation Section:						
Traffic Capt	0.4	1	1	2,796–3,365	35,826	37,522
Traffic Sgt	1.6	1	1	2,035–2,861	29,224	29,280
Traffic Off	1.2	2	2	1,821–2,440	58,560	58,560
Ofc Techn	1	1	1	1,060–1,378	14,622	15,108
Temporary Help	0.1	1	1	(827)	10,999	10,999
Regulatory Activities Phase Out	1.3	–	–	(27,136)	–	–
TOTALS (ESD)	42.5	45	45	$958,398	$1,104,906	$1,110,198
Uniformed	17.9	19	19	520,303	608,795	612,436
Nonuniformed	24.6	26	26	438,095	496,111	497,762
Personnel & Training						
Administration:						
Dep Chief	1	1	1	3,522–4,247	50,964	50,964
Asst Chief	1	1	1	3,212–3,868	45,016	46,416
Traffic Capt	1.4	0.7	0.7	2,796–3,365	24,635	25,754
Traffic Sgt	1.4	2	2	2,035–2,861	58,560	58,560
Traffic Lieut	2.1	2.6	2.6	2,331–2,796	79,612	83,366
Traffic Off	0.1	1	1	1,821–2,440	24,972	24,972
Trng Off I	0.3	–	–	1,956–2,359	–	–
Adm Asst I	1	1	1	1,626–2,050	20,504	21,469
Staff Services Analyst	0.7	1	1	1,242–1,956	19,044	19,512
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.3	–	–	904–1,205	–	–
Steno	1.3	3	3	886–1,178	38,697	39,234
Academy:						
Traffic Capt	1	1	1	2,796–3,365	40,380	40,380
Traffic Sgt	12.2	12	12	2,035–2,861	338,834	345,408
Traffic Lieut	2.9	3	3	2,331–2,796	100,408	100,656
Graphic Services Supvr	1	1	1	2,149–2,592	31,104	31,104
Bus Mgr II	1	1	1	2,149–2,592	31,104	31,104
Traffic Off	29.1	28	28	1,821–2,440	694,524	696,468
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Instructor	0.7	0.8	0.8	1,825–2,200	20,480	21,120
Utility Shops Supvr	1	1	1	1,825–2,200	24,048	24,048
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Electrician I	1	1	1	1,662–2,004	21,900	21,900

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Plumber I	0.7	1	1	1,662–2,004	19,944	20,916
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Staff Services Analyst	1	1	1	1,242–1,956	22,493	23,472
Motion Picture Asst	1	1	1	1,626–1,956	22,404	23,472
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	0.9	1	1	1,590–1,913	19,872	20,835
Sr Photographer	1	1	1	1,553–1,867	22,404	22,404
Lead Auto Mechanic	1	1	1	1,553–1,867	20,424	20,424
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Auto Mechanic	1	1	1	1,483–1,782	19,512	19,512
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Gunsmith	1	1	1	1,590–1,743	20,916	20,916
Equipt Techn	1	1	1	1,590–1,743	20,916	20,916
Building Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Photographer	1	1	1	1,352–1,626	19,512	19,512
Motorcycle Mechanic	1	1	1	1,483–1,626	19,512	19,512
Supvng Cook I	2	2	2	1,208–1,590	34,824	34,824
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Groundskeeper	5.8	6	6	1,181–1,483	94,695	96,078
Auto Specialist I	2	2	2	1,237–1,483	35,592	35,592
Cook II	5	5	5	1,108–1,451	77,163	78,759
Baker I	1	1	1	1,108–1,451	14,909	15,589
Butcher-Meat Cutter I	1	1	1	1,108–1,451	14,343	15,027
Janitor Supvr II	1	1	1	1,084–1,416	15,528	15,528
Ofc Techn	2	2	2	1,060–1,378	27,600	28,920
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,524	14,130
Sr Steno	0.8	–	–	1,081–1,341	–	–
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Cook I	2	2	2	986–1,271	25,296	26,336
Janitor Supvr I	1	1	1	966–1,242	13,902	13,902
Ofc Asst II	6.5	7	7	904–1,205	87,155	88,565
Acct Clk II	0.4	–	–	940–1,205	–	–
Steno	3.7	4.5	4.5	886–1,178	58,377	59,077
Janitor	14.8	15	15	894–1,136	185,742	187,146
Food Service Worker I	4	5	5	875–1,112	61,000	61,560
Ofc Asst I	1	1	1	836–977	10,830	11,208
Special Consultant	0.2	–	–	0	–	–
Cadet Training:						
Traffic Off Cadet	160.2	150.8	150.8	2,925,418	3,014,505	3,014,505
Personnel Bureau:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Traffic Sgt	0.8	1	1	2,035–2,861	26,192	27,442
Staff Services Mgr I	4	4	4	2,149–2,592	124,416	124,416
Traffic Off	0.2	–	–	1,821–2,440	–	–
Assoc Pers Analyst	3	3	3	1,956–2,359	83,844	84,924
Assoc Govtl Prog Analyst	2.7	3	3	1,956–2,359	84,924	84,924
Staff Services Analyst	2.3	2	2	1,242–1,956	44,616	45,621
Pers Asst IV	1	1	1	1,574–1,893	22,194	22,716
Pers Asst III	1	1	1	1,434–1,725	20,700	20,700
Ofc Techn	–	1	1	1,060–1,259	13,294	13,855
Pers Techn II	1	1	1	1,352–1,626	19,512	19,512
Pers Asst II	5.8	6	6	1,312–1,574	106,665	110,174
Mgt Services Techn	0.9	2	2	1,025–1,391	32,486	33,293
Ofc Services Supvr I	1.5	2	2	1,060–1,378	29,073	29,730
Pers Asst I	8.8	10	10	977–1,378	147,520	151,144
Secty	0.6	–	–	1,081–1,341	–	–
Sr Steno	1.5	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	10.9	11.3	11.3	904–1,205	135,943	138,892
Steno	4.4	3.6	3.6	886–1,178	47,313	47,837
Pers Asst Trainee	1.4	–	–	977–1,150	–	–
Temporary Help	11.8	6.1	6.1	147,060	65,479	65,479
TOTALS (PTD)	364	353.4	353.4	$6,570,334	$6,993,395	$7,043,275
Uniformed	53.2	53.3	53.3	1,363,565	1,484,097	1,500,386
Nonuniformed	310.8	300.1	300.1	5,206,769	5,509,298	5,542,889
TOTALS, AUTHORIZED POSITIONS	6854.6	7123.9	7123.9	$153,658,390	$173,652,124	$175,073,523
Uniformed	4893.3	5029.8	5029.8	124,029,997	139,672,489	140,682,013
Nonuniformed	1961.3	2094.1	2094.1	29,628,393	33,979,635	34,391,510
TOTALS AUTHORIZED POSITIONS	6,854.6	7123.9	7123.9	$153,658,390	$173,652,124	$175,073,523
Regular/Ongoing Positions	*6,642.1*	*6,922.5*	*6,922.5*	*140,761,934*	*160,346,981*	*161,832,405*
Temporary Help	*212.5*	*201.4*	*201.4*	*4,254,881*	*3,573,595*	*3,573,595*
Overtime	–	–	–	*8,560,540*	*9,631,560*	*9,567,535*
Night Shift	–	–	–	*81,035*	*99,988*	*99,988*

274 DEPARTMENT OF MOTOR VEHICLES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
New Motor Vehicle Board				SALARY RANGE		
Members per diem	–	–	–	$25 per day	$6,000	$6,000
C.E.A. I	1	1	1	2,473–3,284	41,316	43,320
Asst To Exec Secty	1	1	1	1,626–1,956	19,512	20,424
Steno	1.9	2.5	2.5	886–1,178	34,298	35,678
Temporary Help	3.1	1.2	1.2	(61,571)	25,816	25,816
TOTALS, NEW MOTOR VEHICLE BOARD	7	5.7	5.7	$136,646	$126,942	$131,238
Departmental Administration						
Office Of The Director:						
Director	1	1	1	51,468	51,468	51,468
Dep Director	2	2	2	3,992	95,808	95,808
Labor Relations Specialist I	1	1	1	2,149–2,592	31,104	31,104
Adm Secty To Director	1	1	1	1,558–1,709	19,596	20,508
Exec Secty I	2	2	2	1,225–1,471	35,304	35,304
Secty	1	1	1	1,081–1,341	15,276	15,444
Steno	–	1	1	886–1,178	11,010	11,400
Temporary Help	–	0.5	0.5	–	7,350	7,350
Overtime	–	–	–	(967)	–	–
TOTALS	8	9.5	9.5	$225,006	$266,916	$268,386
Press Liaison Office:						
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Asst Info Off	1.3	1	1	1,626–1,956	21,224	22,234
Ofc Techn	1	1	1	1,060–1,378	14,460	15,108
Temporary Help	0.1	–	–	(814)	–	–
TOTALS	3.4	3	3	$68,134	$69,860	$71,518
Legislative Liaison Office:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Mgr V	2	2	2	2,359–2,848	68,352	68,352
Assoc Mgt Analyst	1	1	1	1,956–2,359	24,699	25,890
Mgr III	1	1	1	1,956–2,359	28,308	28,308
Supvng Prog Techn II	1	1	1	1,196–1,434	17,208	17,208
Secty	1	1	1	1,081–1,341	14,772	15,444
Temporary Help	0.8	0.7	0.7	(10,737)	8,666	8,666
TOTALS	7.8	7.7	7.7	$187,431	$205,325	$207,188
Research And Development Section:						
Research Specialist III	1	1	1	2,848–3,443	41,316	41,316
Research Mgr III	1	1	1	2,592–3,131	37,572	37,572
Research Program Specialist II	1.1	1	1	2,359–2,848	34,176	34,176
Research Mgr I	2	2	2	2,149–2,592	58,872	60,210
Operations Research Specialist II	1	1	1	2,100–2,532	30,384	30,384
Statistical Analyst III	1	1	1	2,050–2,473	29,676	29,676
Research Analyst II	5.3	6	6	1,956–2,359	153,344	160,488
Research Analyst I	2.6	3	3	1,242–1,956	56,654	59,314
Ofc Services Supvr I	0.2	1	1	1,060–1,378	15,000	15,108
Secty	1.8	1.8	1.8	1,081–1,341	27,027	27,027
Ofc Asst II (Typing)	–	1	1	904–1,205	11,208	11,598
Ofc Asst II	2.3	2	2	904–1,150	25,440	25,440
Word Processing Techn	0.8	1	1	904–1,150	13,570	13,800
Temporary Help	1.4	0.8	0.8	(15,528)	15,723	15,723
Overtime	–	–	–	(1,190)	–	–
TOTALS	21.5	23.6	23.6	$457,552	$549,962	$561,832
Equal Employment Opportunity Office: [1]						
Staff Services Mgr I	1	1	1	2,149–2,592	29,676	31,104
Trng Off I	0.7	1	1	1,956–2,359	24,798	25,992
Assoc Govtl Prog Analyst	0.1	1	1	1,956–2,359	23,472	24,600
Mgt Services Techn	0.6	1	1	1,025–1,391	16,549	16,692
Sr Computer Opr	0.6	1	1	1,294–1,553	15,528	16,224
Key Data Supvr I	1	1	1	1,104–1,317	13,248	13,800
Prog Techn II	1	1	1	1,060–1,259	14,460	15,108
Ofc Asst II (Typing)	1	1	1	904–1,205	11,664	12,084
Steno	0.7	1	1	886–1,178	13,395	13,500
Temporary Help (WIN-COD)	28.7	–	–	(248,202)	–	–
TOTALS	35.4	9	9	$351,993	$162,790	$169,104
Multilingual Programs Office:						
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,059	26,250
Staff Services Analyst	1	1	1	1,242–1,956	18,107	18,936
Translator	1	1	1	1,352–1,626	17,866	18,709
Ofc Asst II (Typing)	1	1	1	904–1,205	13,080	13,080
Temporary Help	–	–	–	(1,204)	–	–
TOTALS	4	4	4	$64,542	$74,112	$76,975
Legal Section:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Staff Counsel III	1	1	1	3,206–3,880	46,560	46,560
Staff Counsel II	3.7	3.8	3.8	2,784–3,364	148,439	149,741
Staff Counsel I	2.5	3	3	2,532–3,061	100,202	103,578
Legal Counsel	1.2	1	1	1,825–2,306	26,100	27,354
Legal Asst	2.4	3	3	1,372–1,650	59,000	59,400
Legal Secty	1	1	1	1,283–1,539	17,992	18,468

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Legal Steno	1.5	1	1	1,171–1,403	16,779	16,836
Ofc Services Supvr I (Typing)	0.4	1	1	1,060–1,378	12,720	13,248
Legal Typist	1	1	1	1,039–1,231	14,772	14,772
Legal Steno	0.8	1	1	1,039–1,231	14,772	14,772
Ofc Asst II	0.9	1	1	904–1,205	12,120	12,597
Word Processing Techn	2.6	3	3	904–1,150	40,894	41,400
Temporary Help	1	0.6	0.6	(10,116)	7,280	7,280
Overtime	–	–	–	(1,155)	1,819	1,819
TOTALS	21	22.4	22.4	$479,525	$567,125	$575,501
Division Of Administration:						
General Administration:						
C.E.A. III	1	1	1	2,988–3,973	41,817	43,851
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
TOTALS	2	2	2	$55,092	$59,469	$61,503
Staff Services Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Analyst	2.8	3	3	1,956–2,359	79,290	81,720
Staff Services Analyst	0.7	1	1	1,242–1,956	23,472	23,472
Mgt Services Techn	1	1	1	1,025–1,391	15,194	15,879
Ofc Techn	0.1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Word Processing Techn	1	1	1	1,104–1,317	15,688	15,804
Ofc Asst II (Typing)	3.6	3	3	904–1,205	38,160	38,160
Word Processing Techn	2.5	3	3	904–1,150	40,320	40,320
Rest Room Attendant	1.7	2	2	894–1,045	23,634	24,018
Temporary Help	–	0.5	0.5	(–)	6,213	6,213
Overtime	–	–	–	(1,366)	–	–
TOTALS	15.4	17.5	17.5	$241,385	$303,291	$306,906
Program Cost Accounting Unit:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Analyst	3.9	4	4	1,956–2,359	104,817	109,482
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Overtime	–	–	–	(8,215)	–	–
TOTALS	5.8	6	6	$135,022	$148,641	$153,306
Program And Management Analysis:						
Staff Services Mgr III	0.3	1	1	2,592–3,131	31,104	32,592
TOTALS	0.3	1	1	$11,412	$31,104	$32,592
Program And Policy Analysis Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.4	1	1	2,149–2,592	28,878	30,271
Assoc Mgt Analyst	2.7	3	3	1,956–2,359	83,736	84,924
Assoc Govtl Prog Analyst	2.6	2	2	1,956–2,359	56,616	56,616
Staff Services Analyst	0.6	1	1	1,242–1,956	16,544	17,327
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	0.8	1	1	904–1,205	11,208	11,598
Temporary Help	0.2	0.2	0.2	(2,255)	2,773	2,773
Overtime	–	–	–	(3,864)	12,658	12,658
TOTALS	9.3	10.2	10.2	$210,059	$262,033	$265,787
Management And Operations Analysis:						
Supvng Special Investigator II	1	1	1	2,306–2,784	32,892	33,408
Mgr IV	–	1	1	2,149–2,592	25,890	27,120
Staff Services Mgr I	2	2	2	2,149–2,592	59,635	61,137
Assoc Mgt Analyst	7.8	9	9	1,956–2,359	229.561	238,899
Staff Services Analyst	5.7	4	4	1,242–1,956	76,169	79,778
Mgt Services Techn	1	1	1	1,025–1,391	15,765	16,503
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,220	15,444
Ofc Asst II (Typing)	1.7	2	2	904–1,205	24,804	25,276
Temporary Help	0.9	1.6	1.6	(9,242)	29,320	29,320
Overtime	–	–	–	(1,984)	14,490	14,490
TOTALS	22.1	23.6	23.6	$427,706	$538,854	$556,483
Personnel Management Services Section: [2]						
Staff Services Mgr III	0.7	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2.8	3	3	2,149–2,592	87,945	90,300
Trng Off II	1	1	1	2,149–2,592	31,104	31,104
Assoc Pers Analyst	2.2	2	2	1,956–2,359	49,596	51,984
Trng Off I	3.3	4	4	1,956–2,359	99,162	103,920
Staff Services Analyst	3.6	4.5	4.5	1,242–1,956	91,244	94,368
Pers Asst IV	1	1	1	1,574–1,893	21,846	22,716
Pers Asst III	1	1	1	1,434–1,725	20,700	20,700
Pers Asst II	5	5	5	1,312–1,574	93,151	94,248
Pers Techn I	1	3	3	989–1,391	43,078	44,429
Mgt Services Techn	1.2	1.5	1.5	1,025–1,391	24,858	25,038
Ofc Techn	0.8	2	2	1,060–1,378	27,288	28,356
Ofc Services Supvr I	2	2	2	1,060–1,378	30,216	30,216
Pers Asst I	27.8	29	29	977–1,378	459,760	466,799
Secty	0.9	1	1	1,081–1,341	14,613	15,276
Sr Steno	0.9	1	1	1,081–1,341	12,972	13,500

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II (Typing)	7.2	8	8	904–1,205	96,569	98,897
Ofc Asst II	1.6	1	1	904–1,150	11,208	11,598
Ofc Asst I (Typing)	–	1	1	836–977	11,499	11,904
Ofc Occupations Clk	0.3	1	1	776–904	10,041	10,374
Asst Clk	0.3	1	1	700–811	9,621	9,903
Temporary Help	5.6	1.5	1.5	(66,131)	22,277	22,277
Overtime	–	–	–	(2,537)	8,743	8,743
TOTALS	71.2	76.5	76.5	$1,120,973	$1,349,239	$1,378,398
Facilities Section:						
Deptl Constrn & Maint Supvr	1	1	1	2,418–2,918	35,016	35,016
Architectural Assoc	1	1	1	2,004–2,418	27,036	28,344
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Bus Serv Off II	1	1	1	1,782–2,149	25,788	25,788
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Staff Services Analyst	0.7	1	1	1,242–1,956	23,472	23,472
Sr Steno	1	1	1	1,081–1,341	14,560	15,220
Steno	0.7	1	1	886–1,178	11,165	11,570
TOTALS	7.4	8	8	$157,300	$184,137	$186,510
Controller:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Secty	1	1	1	1,081–1,341	15,444	15,444
TOTALS	2	2	2	$47,519	$53,016	$53,016
Budget Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	30,866	31,104
Assoc Budget Analyst	3.6	3	3	1,956–2,359	81,756	83,940
Staff Services Analyst	1.1	2	2	1,242–1,956	37,105	38,831
Accountant I	1.2	1	1	1,237–1,626	17,796	17,796
Mgt Services Techn	1.6	2	2	1,025–1,391	26,804	28,010
Ofc Services Supvr I	1.3	1	1	1,060–1,378	15,108	15,108
Ofc Asst II (Typing)	1	1	1	904–1,205	12,433	12,720
Temporary Help	0.2	0.8	0.8	(1,962)	11,568	11,568
Overtime	–	–	–	(7,776)	3,830	3,830
TOTALS	12	12.8	12.8	$240,269	$271,442	$277,083
Fiscal And Business Management:						
Fiscal Office:						
Staff Services Mgr II	0.6	1	1	2,359–2,848	28,308	29,676
Secty	1	1	1	1,081–1,341	15,444	15,444
TOTALS	1.6	2	2	$32,319	$43,752	$45,120
Accounting Unit: [3 4]						
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Acctg Off III	1.8	2	2	1,956–2,359	53,106	54,300
Assoc Adm Analyst	0.7	1	1	1,956–2,359	27,336	28,308
Acctg Off II	1	1	1	1,626–1,956	21,894	22,938
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Ofc Services Supvr III	0.9	1	1	1,372–1,650	18,286	19,147
Accountant I	3	3	3	1,237–1,626	52,706	53,388
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Mgt Services Techn	1.2	2	2	1,025–1,391	29,004	29,004
Ofc Services Supvr I	1.6	1.6	1.6	1,060–1,378	24,551	24,551
Sr Acct Clk	5.9	6	6	1,060–1,378	87,012	88,197
Acctg Techn	4.9	5	5	1,060–1,378	72,192	74,079
Ofc Asst II (Typing)	7.7	9.6	9.6	904–1,205	117,344	118,612
Acct Clk II	35.7	41.8	41.8	940–1,205	537,708	542,554
Steno	0.5	1	1	886–1,178	11,868	12,312
Ofc Asst II	18.8	10	10	904–1,150	132,596	132,394
Key Data Opr	3.5	3.6	3.6	836–1,150	48,053	48,053
Ofc Asst I	3	6	6	806–940	62,154	64,308
Ofc Occupations Clk	0.5	1.2	1.2	776–904	12,690	12,922
Asst Clk	2.4	2	2	700–811	18,290	18,874
Temporary Help	12	10.2	10.2	(104,171)	102,663	102,663
Overtime	–	–	–	(6,024)	7,810	7,810
TOTALS	107.1	111	111	$1,273,496	$1,500,479	$1,518,314
Business Services Unit: [5]						
Bus Serv Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Bus Serv Off II	1	1	1	1,782–2,149	24,036	25,194
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Bus Serv Off I	1	1	1	1,626–1,956	23,377	23,472
Property Inspector	1	1	1	1,483–1,782	21,304	21,384
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Mach Supvr I	1	1	1	1,322–1,590	19,080	19,080
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Services Supvr I	0.6	1	1	1,060–1,378	13,910	14,568
Mailing Mach Supvr	1	1	1	1,108–1,322	15,864	15,864
Mach Opr III	3	3	3	1,068–1,271	45,756	45,756
Composer Opr	2	2	2	1,060–1,259	30,216	30,216
Mach Opr II	3.7	4	4	1,025–1,213	54,848	56,068
Ofc Asst II (Typing)	6.3	6	6	904–1,205	76,176	76,643

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Steno	1	1	1	886–1,178	12,351	12,468
Mailing Mach Opr	7.3	8	8	986–1,161	107,327	108,216
Mach Opr I	3	3	3	986–1,161	41,796	41,796
Ofc Asst II	3.4	6	6	904–1,150	72,264	73,988
Ofc Occupations Clk	0.8	1	1	776–904	9,804	10,122
Temporary Help	4.2	–	–	(42,383)	–	–
Overtime	–	–	–	(2,855)	–	–
TOTALS	46.3	46	46	$639,803	$700,973	$707,699
Materials Management Unit:						
Bus Serv Off IV	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Staff Services Analyst	0.1	1	1	1,242–1,956	15,865	16,601
Materials & Stores Supvr II	2	2	2	1,416–1,867	40,848	40,848
Materials & Stores Supvr I	4	4	4	1,237–1,626	71,184	71,184
Truck Driver	12	12	12	1,352–1,626	213,284	213,552
Warehouse Worker	11.3	12	12	1,237–1,483	193,650	194,340
Ofc Services Supvr I	2.3	1	1	1,060–1,378	15,108	15,108
Key Data Supvr I	0.5	1	1	1,104–1,317	15,054	15,746
Ofc Asst II (Typing)	2	2	2	904–1,205	23,481	24,213
Ofc Asst II	8.2	7	7	904–1,150	89,040	89,040
Key Data Opr	3.8	8	8	836–1,150	106,908	107,666
Temporary Help	3.7	1.1	1.1	(31,206)	13,319	13,319
Overtime	–	–	–	(5,096)	–	–
TOTALS	52.9	54.1	54.1	$774,218	$879,557	$883,433
Internal Audits Section:						
Examiner III	1.1	1	1	1,956–2,359	27,336	28,308
Examiner II	2	2	2	1,626–1,956	46,944	46,944
Auditor I	1	1	1	1,242–1,489	17,698	17,868
Ofc Techn	0.5	1	1	1,060–1,378	13,294	13,855
TOTALS	4.6	5	5	$87,837	$105,272	$106,975
TOTALS, DEPARTMENTAL ADMINISTRATION	461.1	456.9	456.9	$7,288,593	$8,327,349	$8,463,629
Division Of Registration						
General Administration Section:						
C.E.A. III	1.8	1	1	2,988–3,973	45,444	47,676
Mgr V	1	1	1	2,359–2,848	34,176	34,176
Mgr IV	1	1	1	2,149–2,592	31,104	31,104
Mgr III	5	8	8	1,956–2,359	198,256	206,412
Mgr II	3.3	2	2	1,626–1,956	46,944	46,944
Mgr I	3.6	4	4	1,483–1,782	79,112	81,642
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Exec Secty I	0.9	1	1	1,225–1,471	17,652	17,652
Secty	1.8	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2.9	3	3	904–1,205	38,524	39,040
Steno	1.9	2	2	886–1,178	26,516	27,000
Ofc Asst II	1	1	1	904–1,150	11,868	12,310
Prog Techn I	0.8	1	1	977–1,150	13,800	13,800
Temporary Help	1.2	1.5	1.5	(19,224)	24,635	24,635
TOTALS	28.1	29.5	29.5	$540,685	$616,715	$631,075
Vehicle Registration Section: [67]						
Asst Div Chief-Program Mgr	0.1	1	1	2,716–3,284	39,408	39,408
Mgr V	1	1	1	2,359–2,848	34,176	34,176
Mgr IV	2.7	3	3	2,149–2,592	84,516	87,072
Mgr II	4.4	6	6	1,626–1,956	129,986	132,818
Mgr I	11.3	12	12	1,483–1,782	243,170	248,369
Ofc Services Supvr III	2.3	2	2	1,372–1,650	36,264	37,008
Ofc Services Supvr II	3.7	4	4	1,196–1,574	65,976	66,696
Supvng Prog Techn II	27.7	28	28	1,196–1,434	475,048	479,688
Key Data Supvr II	0.3	1	1	1,196–1,434	16,974	17,478
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	28.5	28	28	1,060–1,378	417,168	419,304
Secty	0.1	1	1	1,081–1,341	13,659	14,295
Sr Steno	1	1	1	1,081–1,341	15,388	15,444
Key Data Supvr I	1.9	5	5	1,104–1,317	78,081	79,340
Supvng TWX Opr I	1.2	1	1	1,100–1,312	14,730	15,378
Prog Techn II	139.1	157.8	157.8	1,060–1,259	2,341,393	2,364,218
Ofc Asst II	58.4	65.8	65.8	904–1,205	829,050	838,025
Steno	7.7	8	8	886–1,178	108,000	108,000
Ofc Asst II	221.2	250.5	250.5	904–1,150	3,091,239	3,123,685
Word Processing Techn	7.3	4	4	904–1,150	58,560	58,194
Key Data Opr	53.7	68	68	836–1,150	872,768	889,222
TWX Opr	9.7	9	9	977–1,150	121,704	122,628
Prog Techn I	56.4	53	53	977–1,150	720,128	729,180
Ofc Asst I	11.8	14	14	806–940	147,160	151,474
Ofc Occupations Clk	0.6	1	1	776–904	10,284	10,644
Asst Clk	12.2	17	17	700–811	155,324	160,204
Temporary Help	17.5	5.9	5.9	(142,370)	58,534	58,534
Overtime	–	–	–	(152,005)	245,970	245,970
TOTALS	682.8	749	749	$8,591,056	$10,439,766	$10,561,560

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Special Services Section: [8]				SALARY RANGE		
Mgr V	1	1	1	2,359–2,848	34,176	34,176
Mgr III	1	1	1	1,956–2,359	23,496	24,612
Gen Auditor II	5.5	5	5	1,626–1,956	108,216	111,096
Mgr II	2	2	2	1,626–1,956	46,054	46,944
Mgr I	2.5	3	3	1,483–1,782	55,058	57,656
Auditor I	1.3	4	4	1,242–1,489	64,489	66,997
Supvng Prog Techn II	1	1	1	1,196–1,434	17,208	17,208
Ofc Services Supvr I	3	3	3	1,060–1,378	45,324	45,324
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Prog Techn II	8.7	12	12	1,060–1,259	170,569	175,747
Ofc Asst II (Typing)	9	11	11	904–1,205	135,933	137,657
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	17.3	20	20	904–1,150	245,995	248,985
Key Data Opr	0.5	1	1	836–1,150	12,084	12,556
Prog Techn I	6.6	6	6	977–1,150	77,780	79,656
Ofc Asst I (Typing)	0.7	1	1	836–977	10,737	11,112
Ofc Asst I	0.9	1	1	806–940	10,374	10,737
Asst Clk	1.7	2	2	700–811	18,384	18,976
Temporary Help	0.9	9.2	9.2	(9,166)	121,857	121,857
TOTALS	66.4	86.2	86.2	$883,683	$1,241,786	$1,265,348
Environmental License Plate Section:						
Mgr II	0.7	1	1	1,626–1,956	22,265	23,263
Mgr I	1	1	1	1,483–1,782	21,384	21,384
Supvng Program Techn II	4	4	4	1,196–1,434	68,832	68,832
Ofc Services Supvr I	3.7	3	3	1,060–1,378	45,324	45,324
Prog Techn II	16.1	18	18	1,060–1,259	268,922	273,264
Ofc Asst II (Typing)	3.4	4	4	904–1,205	50,916	51,441
Ofc Asst II	19.2	18	18	904–1,150	219,582	223,416
Key Data Opr	2	2	2	836–1,150	27,600	27,600
Prog Techn I	12.8	10	10	977–1,150	136,694	137,954
Temporary Help	–	2.4	2.4	–	23,760	23,760
Overtime	–	–	–	(1,335)	22,984	22,984
TOTALS	62.9	63.4	63.4	$796,450	$908,263	$919,222
Prorate Section:						
Mgr III	0.9	1	1	1,956–2,359	23,566	24,699
Mgr I	1	1	1	1,483–1,782	19,664	20,584
Supvng Prog Techn II	3	3	3	1,196–1,434	51,232	51,624
Ofc Services Supvr I	1.8	2	2	1,060–1,378	30,216	30,216
Prog Techn II	17.3	19	19	1,060–1,259	280,634	282,851
Ofc Asst II (Typing)	6.6	5	5	904–1,205	60,156	61,407
Steno	0.9	1	1	886–1,178	13,412	13,500
Ofc Asst II	4.8	3	3	904–1,150	39,405	39,511
Word Processing Techn	–	2	2	904–1,150	25,112	25,440
Key Data Opr	0.9	1	1	836–1,150	13,800	13,800
Prog Techn I	3.6	2	2	977–1,150	27,416	27,600
Ofc Asst I	0.4	1	1	806–940	10,230	10,584
Temporary Help	2.6	0.5	0.5	(29,540)	5,644	5,644
Overtime	–	–	–	(809)	–	–
TOTALS	43.8	41.5	41.5	$564,497	$600,487	$607,460
TOTALS, DIVISION OF REGISTRATION	884	969.6	969.6	$11,376,371	$13,807,017	$13,984,665
Division Of Drivers Licenses						
General Administration Section:						
CEA III	1.9	1	1	2,988–3,973	47,676	47,676
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Mgr IV	1	1	1	2,149–2,592	31,104	31,104
Driver Improvement Analyst IV	2	2	2	2,050–2,473	59,352	59,352
Mgr III	1	2	2	1,956–2,359	56,616	56,616
Driver Improvement Analyst III	1.6	1	1	1,782–2,149	24,600	25,788
Mgr II	1	1	1	1,626–1,956	23,066	23,434
Mgr I	2.5	3	3	1,483–1,782	63,753	64,152
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Exec Secty I	1	1	1	1,225–1,471	15,686	16,402
Mgt Services Techn	1.3	2	2	1,025–1,391	32,124	33,174
Ofc Techn	2.6	2	2	1,060–1,378	27,828	28,356
Secty	1.9	1	1	1,081–1,341	15,444	15,444
Prog Techn II	0.7	0.6	0.6	1,060–1,259	9,443	9,443
Ofc Asst II (Typing)	3.1	3	3	904–1,205	39,216	39,216
Steno	1.4	2	2	886–1,178	27,000	27,000
Temporary Help	1.6	1.6	1.6	(20,079)	24,702	24,702
TOTALS	27.6	27.2	27.2	$524,410	$566,790	$571,039
Traffic Safety Section: [9]						
Mgr III	1.3	1	1	1,956–2,359	23,660	24,798
Driver Improvement Analyst III	4.2	5	5	1,782–2,149	123,744	125,556
Mgr II	2.7	2	2	1,626–1,956	46,944	46,944
Mgr I	2.7	1	1	1,483–1,782	21,304	21,384
Driver Improvement Analyst I	2.1	1	1	1,352–1,626	19,512	19,512
Ofc Asst II (Typing)	4.7	2	2	904–1,205	25,968	25,968
Steno	1.1	1	1	886–1,178	11,010	11,400

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Prog Techn I	1.2	3	3	977–1,150	40,894	41,400
Temporary Help	1.2	1.3	1.3	(14,091)	14,573	14,573
TOTALS	21.2	17.3	17.3	$370,865	$327,609	$331,535
General Operations Section: [10]						
Mgr V	0.9	1	1	2,359–2,848	34,176	34,176
Mgr IV	2	2	2	2,149–2,592	62,208	62,208
Mgr III	1	1	1	1,956–2,359	28,308	28,308
Ofc Services Mgr II	2.3	3	3	1,867–2,251	76,428	77,496
Ofc Services Mgr I	6.5	8	8	1,626–1,956	175,273	178,632
Ofc Services Supvr III	15.6	18	18	1,372–1,650	353,890	356,020
Key Data Supvr III	1	1	1	1,372–1,650	19,158	20,070
Ofc Services Supvr II	8.5	5	5	1,196–1,574	85,185	85,872
Supvng Prog Techn II	–	3	3	1,196–1,434	49,792	51,176
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	57.9	42	42	1,060–1,378	645,290	643,165
Ofc Services Supvr I (Typing)	1.3	1	1	1,060–1,378	15,108	15,108
Secty	0.9	1	1	1,081–1,341	14,719	15,388
Supvng Prog Techn I	–	19	19	1,104–1,317	297,482	299,490
Key Data Supvr I	9.3	10	10	1,104–1,317	155,642	158,188
Microfilm Techn II	–	2	2	1,068–1,271	25,632	26,688
Prog Techn II	62.8	61.4	61.4	1,060–1,259	963,456	954,292
Ofc Asst II (Typing)	88.2	47.6	47.6	904–1,205	763,193	722,136
Steno	5	6.6	6.6	886–1,178	85,574	86,453
Mailing Mach Opr	1	1	1	986–1,161	13,932	13,932
Ofc Asst II	284.7	301.9	301.9	904–1,150	3,730,135	3,769,379
Prog Techn I	96.9	112.6	112.6	977–1,150	1,525,400	1,536,944
Key Data Opr	115	131.1	131.1	836–1,150	1,704,169	1,736,495
TWX Opr	2.6	2	2	977–1,150	27,600	27,600
Ofc Asst I (Typing)	1.6	2	2	836–977	22,236	23,016
Ofc Asst I	11.8	10	10	806–940	107,616	111,085
Ofc Occupations Clk	1	1	1	776–904	10,914	10,914
Asst Clk	11.8	8	8	700–811	89,430	87,096
Temporary Help	33.5	1.3	1.3	(302,103)	12,306	12,306
Overtime	–	–	–	(62,528)	45,689	45,689
TOTALS	824.1	804.5	804.5	$10,011,169	$11,155,049	$11,204,430
Driver Improvement Section: [11]						
Asst Div Chief-Prog Mgr	0.1	1	1	2,716–3,284	39,408	39,408
Driver Improvement Analyst V	2	2	2	2,359–2,848	68,352	68,352
Mgr V	1	1	1	2,359–2,848	34,176	34,176
Mgr IV	0.4	1	1	2,149–2,592	31,104	31,104
Driver Improvement Analyst IV	7.9	8	8	2,050–2,473	233,520	234,744
Driver Improvement Analyst III	72.9	74	74	1,782–2,149	1,884,067	1,900,147
Driver Improvement Analyst II	81.7	75.6	75.6	1,553–1,867	1,695,373	1,699,461
Driver Improvement Analyst I	5.3	9	9	1,352–1,626	165,962	170,154
Ofc Services Supvr II	10.1	11	11	1,196–1,574	184,281	186,451
Licensing-Regis Examiner	4.8	4	4	1,237–1,483	70,393	71,234
Mgt Services Techn	3.1	3	3	1,025–1,391	43,796	45,844
Ofc Services Supvr I (Typing)	8.8	8	8	1,060–1,378	119,666	120,324
Ofc Services Supvr I	8	6	6	1,060–1,378	87,344	88,536
Secty	3	4	4	1,081–1,341	61,776	61,776
Supvng Prog Techn I	–	1	1	1,104–1,317	15,804	15,804
Prog Techn II	13	15	15	1,060–1,259	225,684	226,980
Hearing Transcriber-Typist	21.5	24	24	1,060–1,259	354,159	359,132
Ofc Asst II (Typing)	54.4	60.4	60.4	904–1,205	771,646	780,084
Steno	6	7.5	7.5	886–1,178	94,584	96,446
Ofc Asst II	1.8	1	1	904–1,150	12,228	12,720
Prog Techn I	25	25	25	977–1,150	344,181	345,360
Key Data Opr	5	5	5	836–1,150	69,000	69,000
Temporary Help	5.7	5.6	5.6	(65,031)	71,389	71,389
Overtime	–	–	–	(18,578)	43,746	43,746
TOTALS	341.5	352.1	352.1	$5,910,963	$6,721,639	$6,772,372
TOTALS, DIVISION OF DRIVERS LICENSES	1214.4	1201.1	1201.1	$16,817,407	$18,771,087	$18,879,376
Division Of Field Office Operation						
General Administration Section:						
CEA III	1	1	1	2,988–3,973	42,318	44,382
Asst Div Chief-Prog Mgr	3	3	3	2,716–3,284	117,612	118,224
Mgr V	3.7	1	1	2,359–2,848	34,176	34,176
Mgr IV	1.9	2	2	2,149–2,592	56,892	58,116
Mgr III	3.1	5	5	1,956–2,359	125,734	130,407
Mgr II	3.4	2	2	1,626–1,956	46,944	46,944
Mgr I	–	1	1	1,483–1,782	17,796	18,636
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	3.4	3	3	1,081–1,341	43,470	44,360
Sr Steno	0.7	0.6	0.6	1,081–1,341	9,266	9,266
Ofc Asst II (Typing)	3.8	1	1	904–1,205	11,208	11,598
Ofc Asst II	–	1	1	904–1,150	12,720	12,720
Temporary Help	1.7	0.4	0.4	(28,362)	4,626	4,626
Overtime	–	–	–	(1,357)	–	–
TOTALS	26.7	22	22	$591,908	$540,414	$551,107

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Central Control Section:				SALARY RANGE		
Mgr III	1	1	1	1,956–2,359	23,472	24,600
Supvng Prog Techn II	0.1	1	1	1,196–1,434	16,109	16,816
Ofc Services Supvr I	2.9	2	2	1,060–1,378	30,216	30,216
Program Techn II	5.5	5.8	5.8	1,060–1,259	81,554	83,329
Ofc Asst II (Typing)	3.2	4	4	904–1,205	48,624	49,471
Ofc Asst II	21.1	23	23	904–1,150	282,052	286,431
Prog Techn I	3.8	5	5	977–1,150	67,954	68,724
Ofc Asst I	0.5	1	1	806–940	10,284	10,644
Temporary Help	4.4	7	7	(42,680)	76,790	76,790
TOTALS	42.5	49.8	49.8	$499,921	$637,055	$647,021
General Operations Section: [12]						
Mgr V	17	18	18	2,359–2,848	615,168	615,168
Mgr IV	41.8	43	43	2,149–2,592	1,309,271	1,322,725
Driver Improvement Analyst IV	1.2	1	1	2,050–2,473	28,650	29,676
Mgr III	53.1	56	56	1,956–2,359	1,508,786	1,542,309
Sr Special Investigator	0.3	1	1	1,825–2,200	26,400	26,400
Special Investigator	2.4	2	2	1,662–2,004	43,942	46,030
Mgr II	56.1	59	59	1,626–1,956	1,354,809	1,373,168
Driver Improvement Analyst II	0.6	1	1	1,553–1,867	20,412	20,412
Mgr I	157	170	170	1,483–1,782	3,498,359	3,560,011
Truck Driver	1	1	1	1,352–1,626	17,796	17,796
Supvng Motor Vehicle Rep	192.4	203	203	1,352–1,626	3,772,515	3,839,608
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Licensing-Regis Examiner	408.8	487.1	487.1	1,237–1,483	8,258,204	8,427,840
Ofc Techn (Typing)	2.2	1	1	1,060–1,378	15,108	15,108
Ofc Techn	5.8	6	6	1,060–1,378	87,912	89,185
Control Cashier	71	79	79	1,150–1,378	1,268,389	1,281,787
Secty	2.2	5	5	1,081–1,341	73,599	74,772
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Prog Techn II	759.1	1,051.2	1,051.2	1,060–1,259	14,957,711	15,289,949
Ofc Asst II (Typing)	119.7	53	53	904–1,205	660,267	667,090
Ofc Asst II	20.7	49.5	49.5	904–1,150	565,767	582,450
Prog Techn I	264	163.5	163.5	977–1,150	2,089,458	2,144,129
Key Data Opr	0.6	1	1	836–1,150	13,800	13,800
Janitor	96	105.2	105.2	894–1,136	1,277,505	1,289,812
Security Guard	3	3	3	929–1,090	39,614	39,614
Prog Techn Trainee	120.6	72.5	72.5	904–1,060	852,404	883,000
Ofc Asst I	1.6	0.6	0.6	836–977	7,162	7,411
Ofc Occupations Clk	6.7	8	8	776–904	82,488	85,352
Maint-service Occupational Trainee	0.7	1	1	781–844	10,290	10,602
Asst Clk	1.1	1	1	700–811	9,488	9,804
Temporary Help	625.2	387	387	(6,758,612)	4,475,268	4,475,268
Overtime	–	–	–	(334,534)	740,453	740,453
TOTALS	3,033.9	3,031.6	3,031.6	$42,380,411	$47,711,679	$48,551,413
TOTALS, DIVISION OF FIELD OFFICE OPERATION	3,103.1	3,103.4	3,103.4	$43,472,240	$48,889,148	$49,749,541
Division Of EDP Service						
General Administration Section:						
C.E.A. III	1	1	1	2,988–3,973	43,320	45,444
Asst Div Chief-Program Mgr	0.9	1	1	2,716–3,284	39,408	39,408
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
DP Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	0.1	1	1	1,956–2,359	26,400	27,660
Staff Services Analyst	2	2	2	1,242–1,956	38,376	39,060
Property Clk I	–	1	1	1,237–1,626	17,059	17,796
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Secty	1.9	2	2	1,081–1,341	29,179	30,384
Steno	1	1	1	886–1,178	13,116	13,437
Ofc Asst II	2.8	2	2	904–1,150	25,440	25,440
Overtime	–	–	–	(413)	8,294	8,294
TOTALS	14.7	16	16	$309,569	$377,788	$384,119
Programming And Analysis Section:						
DP Mgr II	5	5	5	2,359–2,848	170,880	170,880
Systems Software Specialist I	4.8	5	5	2,149–2,592	154,568	155,520
DP Mgr I	10.9	12	12	2,149–2,592	370,050	372,891
Staff Programmer Analyst	–	1	1	2,149–2,592	28,308	29,676
Assoc DP Analyst	22.3	24	24	1,956–2,359	646,083	657,819
Assoc Programmer Analyst	24	32	32	1,956–2,359	840,591	864,831
Assoc Systems Software Specialist	7	7	7	1,956–2,359	194,547	195,738
Programmer	30.5	23	23	1,242–1,956	482,681	493,598
Staff Services Analyst	15	15	15	1,242–1,956	316,853	325,211
Mgr I	0.7	1	1	1,483–1,782	21,384	21,384
Ofc Services Supvr III	0.7	2	2	1,372–1,650	38,618	39,524
Ofc Services Supvr II	0.4	1	1	1,196–1,574	16,475	17,152
Sr Computer Opr	0.5	2	2	1,294–1,553	31,810	33,280
Janitor Supvr III	1	1	1	1,181–1,553	16,992	16,992
Exec Secty I	0.5	1	1	1,225–1,471	17,652	17,652
Key Data Supvr II	0.4	1	1	1,196–1,434	17,152	17,208
Ofc Services Supvr I	0.4	1	1	1,060–1,378	15,108	15,108

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Computer Oper	0.3	1	1	1,045–1,352	16,224	16,224
DP Techn	1	1	1	1,045–1,352	14,405	15,054
Secty	3.8	5	5	1,081–1,341	76,016	76,668
Key Data Supvr I	0.4	1	1	1,104–1,317	15,804	15,804
Ofc Asst II (Typing)	2.3	3	3	904–1,205	38,160	38,160
Steno	3.6	3	3	886–1,178	36,795	38,193
Word Processing Techn	1.9	2	2	904–1,150	27,600	27,600
Mgt Services Asst	1.1	1	1	894–1,045	12,540	12,540
Temporary Help	4.7	1	1	(57,441)	18,573	18,573
Overtime	–	–	–	(116,046)	57,184	57,184
TOTALS	143.2	152	152	$3,220,316	$3,693,053	$3,760,464
General Operations Section:[13 14]						
DP Mgr I	3.2	3	3	2,149–2,592	93,312	93,312
Data Entry Mgr	1.5	1	1	1,893–2,283	24,102	25,251
Computer Operations Supvr II	4	4	4	1,867–2,251	106,428	107,640
DP Techn Supvr II	4.6	5	5	1,867–2,251	128,389	130,650
Key Data Supvr IV	2.5	2	2	1,574–1,893	44,310	45,702
Computer Operations Supvr I	6	11	11	1,553–1,867	226,223	234,378
DP Techn Supvr I	7.5	8	8	1,553–1,867	169,952	174,224
Ofc Services Supvr III	4.5	4	4	1,372–1,650	75,082	76,726
Sr Computer Opr	20.5	14	14	1,294–1,553	247,574	253,832
Sr DP Techn	25.7	25	25	1,294–1,553	439,847	453,803
Supvng Prog Techn II	4	4	4	1,196–1,434	69,102	69,102
Key Data Supvr II	8.8	9	9	1,196–1,434	154,451	155,448
Ofc Services Supvr I	12	13	13	1,060–1,378	192,592	194,690
Computer Oper	17.9	19	19	1,045–1,352	297,457	305,106
DP Techn	16.7	6	6	1,045–1,352	112,928	115,101
Mailing Mach Supvr	0.7	2	2	1,108–1,322	28,656	29,917
Key Data Supvr I	41.9	44	44	1,104–1,317	658,470	679,317
Prog Techn II	26.5	37	37	1,060–1,259	535,205	546,419
Mach Opr II	0.3	1	1	1,025–1,213	14,826	14,826
Stock Clk	–	1	1	1,017–1,205	14,460	14,460
Ofc Asst II (Typing)	9.2	10	10	904–1,205	122,216	123,913
Steno	2.2	2	2	886–1,178	26,052	26,560
Tab Mach Opr	4.9	1	1	986–1,161	13,687	13,932
Mailing Mach Opr	2.7	9	9	986–1,161	120,667	121,898
Ofc Asst II	117	144	144	904–1,150	1,789,992	1,808,229
Key Data Opr	368.2	385	385	836–1,150	4,923,626	5,048,431
Program Techn I	14.8	9	9	977–1,150	122,556	122,988
Ofc Asst I	2.4	7	7	806–940	75,997	78,216
Ofc Occupations Clk	0.8	4	4	776–904	40,086	41,175
Asst Clk	1.9	4	4	700–811	47,701	49,039
Temporary Help	96.2	16.2	16.2	(878,716)	163,021	163,021
Overtime	–	–	–	(482,186)	266,780	266,780
TOTALS	829.1	804.2	804.2	$10,526,169	$11,345,747	$11,584,086
TOTALS, DIVISION OF EDP SERVICE	987	972.2	972.2	$14,056,054	$15,416,588	$15,728,669
Division Of Compliance						
General Administration Section:						
C.E.A. III	1.9	1	1	2,988–3,973	47,676	47,676
Supvng Special Investigator II	1	1	1	2,306–2,784	33,408	33,408
Supvng Special Investigator I	1	1	1	2,004–2,418	29,016	29,016
Assoc Budget Analyst	1	1	1	1,956–2,359	28,308	28,308
Sr Special Investigator	5.4	6	6	1,825–2,200	155,180	158,260
Special Investigator	1.9	2	2	1,662–2,004	46,476	47,550
Exec Secty I	1.9	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.5	2	2	904–1,205	24,936	25,305
Program Techn I	0.9	1	1	977–1,150	13,800	13,800
Temporary Help	0.2	0.2	0.2	(1,696)	2,848	2,848
Overtime	–	–	–	(3,198)	–	–
TOTALS	17.7	17.2	17.2	$390,956	$414,408	$418,931
Operation Support Section:						
Mgr V	1	1	1	2,359–2,848	34,176	34,176
Supvng Special Investigator I	3.8	3	3	2,004–2,418	83,332	84,538
Sr Special Investigator	6.5	6	6	1,825–2,200	151,524	154,356
Ofc Services Supvr II	1.9	2	2	1,196–1,574	33,012	33,744
Ofc Techn	1	2	2	1,060–1,378	30,216	30,216
Ofc Services Supvr I	7.4	8	8	1,060–1,378	115,710	117,144
Prog Techn II	8.4	8.5	8.5	1,060–1,259	130,074	130,266
Ofc Asst II (Typing)	6.5	7	7	904–1,205	84,834	86,524
Ofc Asst II	18.6	17	17	904–1,150	212,628	213,936
Prog Techn I	17.8	19	19	977–1,150	255,470	257,016
Ofc Asst I	1.8	2	2	806–940	21,834	22,323
Asst Clk	0.2	2	2	700–811	19,953	20,607
Temporary Help	8.2	1.2	1.2	(62,490)	11,838	11,838
Overtime	–	–	–	(16,950)	15,830	15,830
TOTALS	83.1	78.7	78.7	$1,137,636	$1,200,431	$1,212,514
Investigations Section:[15]						
Asst Div Chief-Prog Mgr	0.1	1	1	2,716–3,284	39,408	39,408
Supvng Special Investigator II	5	5	5	2,306–2,784	166,137	167,040
Supvng Special Investigator I	18.8	19	19	2,004–2,418	546,336	547,488

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Special Investigator	107.6	108	108	1,825–2,200	2,827,876	2,848,630
Special Investigator	77.6	80.5	80.5	1,662–2,004	1,852,818	1,890,491
Mgr II	0.3	1	1	1,626–1,956	22,760	23,472
Mgr I	0.9	1	1	1,483–1,782	21,384	21,384
Investigator Trainee	7	10	10	1,489–1,709	185,667	193,497
Licensing-Regis Examiner	2.2	4	4	1,237–1,483	68,596	70,966
Investigator Asst	2.3	3	3	1,213–1,391	48,360	49,446
Ofc Techn	2.2	3	3	1,060–1,378	44,401	45,054
Secty	1.7	2	2	1,081–1,341	29,789	30,496
Sr Steno	1	1	1	1,081–1,341	14,884	15,444
Prog Techn II	1	2	2	1,060–1,259	30,216	30,216
Ofc Asst II (Typing)	5.3	8	8	904–1,205	95,994	98,312
Ofc Asst II	0.6	1	1	904–1,150	12,102	12,474
Prog Techn I	35.1	33.8	33.8	977–1,150	464,932	466,110
Temporary Help	0.8	0.8	0.8	(7,370)	11,386	11,386
TOTALS	269.5	284.1	284.1	$5,580,283	$6,483,046	$6,561,314
TOTALS, DIVISION OF COMPLIANCE	370.3	380	380	$7,108,875	$8,097,885	$8,192,759
TOTALS, AUTHORIZED POSITIONS	7,026.9	7088.9	7,088.9	$100,256,186	$113,436,016	$115,129,877
Regular/Ongoing Positions	*6,159.4*	*6,626.1*	*6,626.1*	*89,978,717*	*106,559,018*	*108,252,879*
Temporary Help	*867.5*	*462.8*	*462.8*	*9,044,501*	*5,380,718*	*5,380,718*
Overtime[16]	–	–	–	*1,232,968*	*1,496,280*	*1,496,280*
Reduction in Authorized Positions:						
Division of Field Office Operations:						
General Operations:						
Janitor	–	2	2	894–1,136	–	–
Section 20 Positions Abolished by the State Controller:						
Division of Field Office Operations:						
General Operations:						
Program Techn II	–	0.9	0.9	1,060–1,259	–	–

[1] Transferred one position to Departmental Administration, Equal Employment Opportunity Office, from Division of Drivers Licenses, Driver Improvement Section.
[2] Transferred 4 positions to Departmental Administration, Personnel Management Services Section: 2 from Division of Registration, Vehicle Registration Section, 1 from Division of Drivers Licenses, General Operations, 0.5 from Division of Field Office Operation, General Operations, 0.5 from Division of EDP Service, General Operations.
[3] Transferred 3 positions to Departmental Administration, Accounting Unit: 1 from Division of Registration, Special Services Section, 2 from Division of EDP Service, General Operations.
[4] Transferred 0.6 positions from Departmental Administration, Accounting Unit, to Division of EDP Service, General Operations.
[5] Transferred 3 positions to Departmental Administration, Business Services Section: 2 from Division of Registration, Vehicle Registration Section, 1 from Division of Drivers Licenses, General Operations.
[6] Transferred 22 positions to Division of Registration, Vehicle Registration Section, from Division of EDP Service, General Operations.
[7] Transferred 6.4 positions from Division of Registration, Vehicle Registration Section: Departmental Administration, 2 to Business Services, 2 to Personnel Management Services Section, 2.4 to Division of EDP Service, General Operations.
[8] Transferred 1 position from Division of Registration, Special Services Section, to Departmental Administration, Accounting Unit.
[9] Transferred 3 positions from Division of Registration, Traffic Safety Section, to Division of Compliance, Investigation Section.
[10] Transferred 2 positions from Division of Drivers Licenses, General Operations, to Departmental Administration: 1 to Business Services Section, 1 to Personnel Management Services Section.
[11] Transferred 1 position from Division of Drivers Licenses, Driver Improvement Section, to Departmental Administration, Equal Employment Opportunity Office.
[12] Transferred 0.5 positions from Division of Field Office Operation, General Operations, to Departmental Administration, Personnel Management Services Section.
[13] Transferred 24.5 positions from Division of EDP Services, General Operations: Departmental Administration, 2 to Accounting Unit, 0.5 to Personnel Management Services Section, 22 to Division of Registration, Vehicle Registration Section.
[14] Transfered 3 positions to Division of EDP Service, General Operations: 0.6 from Departmental Administration, Accounting Unit, 2.4 from Division of Registration, Vehicle Registration Section.
[15] Transferred 3 positions to Division of Compliance, Investigations Section, from Division of Drivers Licenses, Traffic Safety Section.
[16] Overtime personnel years: 1979–80 is 61.2, 1980–81 is 73.2, and 1981–82 is 73.2.

276 TRAFFIC ADJUDICATION BOARD

				SALARY RANGE		
Bd Chairperson	0.8	1	1	$684/mo.	$8,206	$8,206
Bd Members	4	4	4	661/mo.	31,708	31,708
TOTALS	4.8	5	5	$35,122	$39,914	$39,914
Executive:						
C.E.A. II	0.7	1	1	2,716–3,610	42,819	43,320
Staff Svcs Man III	0.3	–	–	2,592–3,131	–	–
Staff Counsel I	0.9	1	1	2,532–3,061	31,737	33,279
Legal Counsel	0.1	–	–	1,825–2,306	–	–
Exec Secty I	1	1	1	1,225–1,471	17,112	17,652
Legal Typist	–	1	1	1,039–1,231	12,583	12,731
TOTALS	3	4	4	$92,766	$104,251	$106,982

TRAFFIC ADJUDICATION BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administrative Services:				SALARY RANGE		
Staff Svcs Man I	1	1	1	2,149–2,592	28,650	30,033
Assoc Adm Anal	0.5	1	1	1,956–2,359	23,879	25,073
Assoc Mgmt Anal	2	3.5	3.5	1,956–2,359	98,303	103,218
Assoc G.P.A.	1	0.9	0.9	1,956–2,359	22,229	23,341
Staff Svcs Anal	1.8	1	1	1,242–1,956	21,359	22,427
Ofc Svcs Supv I	0.6	1	1	1,060–1,378	12,720	13,356
Mgmt Svcs Techn	1	1	1	1,025–1,391	14,000	14,700
Ofc Asst II	1	1	1	904–1,205	11,593	11,593
Word Proc Techn	1	1	1	904–1,150	13,800	13,800
TOTALS	9.9	11.4	11.4	$218,577	$246,533	$257,541
Operations:						
Traffic Hearing Mgr	–	1	1	2,203–2,659	28,796	29,134
Traffic Hearing Off	–	5	5	1,913–2,307	128,940	135,387
Ofc Svcs Supv II	0.4	1	1	1,196–1,434	16,109	16,816
Supvng Prog Techn	–	2	2	1,196–1,434	29,212	29,555
Prog Techn	–	10	10	1,060–1,259	128,639	129,659
Key Data Opr	–	1.6	1.6	836–1,150	19,231	19,457
TOTALS	0.4	20.6	20.6	$5,945	$350,927	$360,008
Temporary Help	2.2	0.5	0.5	(85,433)	14,154	14,154
Overtime	–	–	–	(4,000)	6,000	6,000
TOTALS, AUTHORIZED POSITIONS	20.3	41.5	41.5	$352,410	$761,779	$784,599
Regular/Ongoing Positions	*18.1*	*41*	*41*	*262,977*	*741,625*	*764,445*
Temporary Help	*2.2*	*0.5*	*0.5*	*85,433*	*14,154*	*14,154*
Overtime	–	–	–	*4,000*	*6,000*	*6,000*

278 STEPHEN P. TEALE DATA CENTER

Directors Office				SALARY RANGE		
C.E.A. IV	1	1	1	$3,220–4,165	$49,980	$49,980
DP Mgr II	0.7	–	–	2,359–2,848	–	–
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
TOTALS, DIRECTORS OFFICE	2.7	2	2	$81,433	$69,300	$69,300
Operations Division						
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr DP Analyst	0.4	–	–	2,359–2,848	–	–
DP Mgr II	1.6	3	2	2,359–2,848	74,799	68,352
Staff DP Analyst	0.6	1	1	2,149–2,592	26,604	27,876
DP Mgr I	1.6	3	2	2,149–2,592	65,254	60,918
Assoc DP Analyst	4.2	5	5	1,956–2,359	127,128	131,865
Computer Operations Supvr II	3.4	6	4	1,867–2,251	108,633	103,099
DP Techn Supvr II	1	2	1	1,867–2,251	29,327	25,392
Programmer	0.5	1	1	1,242–1,956	20,584	21,554
Staff Services Analyst	1	2	2	1,242–1,956	37,171	38,735
Computer Operations Supvr I	7.1	12	8	1,553–1,867	177,062	167,559
DP Techn Supvr I	0.7	2	1	1,553–1,867	24,365	21,064
Sr Computer Opr	14.6	16	11	1,294–1,553	205,675	194,183
Sr DP Techn	3.9	6	4	1,294–1,553	81,738	75,084
Ofc Techn	1	1	1	1,060–1,378	13,855	14,514
Computer Opr	28.3	41	32	1,045–1,352	488,502	481,421
DP Techn	4.5	10	7	1,045–1,352	107,151	103,150
Stock Clk	1	2	1	1,017–1,317	16,551	14,460
Ofc Asst II	0.6	1	1	904–1,205	12,228	12,228
Microfilm Techn I	0.2	–	–	875–1,161	–	–
Ofc Asst II	23	33	24	904–1,150	321,462	305,849
Ofc Asst I	0.6	–	–	806–940	–	–
Temporary Help	–	0.3	0.3	–	9,444	9,444
Overtime	–	–	–	(74,052)	33,856	33,856
TOTALS, OPERATIONS DIVISION	100.8	148.3	109.3	$1,580,451	$2,018,961	$1,948,175
Systems Division						
DP Mgr IV	1	2	2	2,848–3,443	74,061	77,172
Systems Software Specialist III	2.8	3	3	2,592–3,131	111,429	112,716
DP Mgr III	0.8	–	–	2,592–3,131	–	–
Systems Software Specialist II	2.5	7	7	2,359–2,848	226,436	232,156
DP Mgr II	1.2	1	1	2,359–2,848	30,985	32,468
Staff DP Analyst	1	1	1	2,149–2,592	31,104	31,104
Staff Programmer Analyst	0.6	1	1	2,149–2,592	29,106	30,509
Systems Software Specialist I	5.7	6	4	2,149–2,592	121,146	114,641
DP Mgr I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	0.1	–	–	2,149–2,592	–	–
Operations Research Specialist II	0.4	1	1	2,100–2,532	30,384	30,384
Assoc DP Analyst	0.8	–	–	1,956–2,359	–	–
Assoc Programmer Analyst	3.4	6	5	1,956–2,359	127,298	127,800
Assoc Systems Software Specialist	13.8	24	17	1,956–2,359	475,802	452,412
Assoc Mgt Analyst	1.8	4	4	1,956–2,359	102,130	105,672
Computer Operations Supvr II	1	1	1	1,867–2,251	25,300	26,451

STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
DP Techn Supvr II	0.3	1	1	1,867–2,251	22,760	23,848
Programmer	9	20	11	1,242–1,956	237,144	215,655
Staff Services Analyst	2.3	–	–	1,242–1,956	–	–
Computer Operations Supvr I	0.8	2	2	1,553–1,867	39,087	40,906
DP Techn Supvr I	0.7	–	–	1,553–1,867	–	–
Sr Computer Opr	3.7	4	4	1,294–1,553	66,866	69,071
Sr DP Techn	0.3	1	1	1,294–1,553	16,166	16,928
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	–	1	1	1,025–1,391	13,294	13,855
Ofc Asst II	2.5	3	3	904–1,205	36,667	37,272
Temporary Help	0.7	0.2	0.2	(21,704)	8,740	8,740
Overtime	–	–	–	(51,897)	164,356	16,194
TOTALS, SYSTEMS DIVISION	59.2	91.2	72.2	$1,407,653	$2,039,017	$1,864,710
Administration Division						
Staff Services Mgr III	0.1	–	–	2,592–3,131	–	–
Fiscal Off II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	0.8	1	1	2,359–2,848	30,866	32,344
Staff Services Mgr I	1	2	2	2,149–2,592	56,892	58,116
Assoc Pers Analyst	1	1	1	1,956–2,359	27,336	28,308
Trng Off I	0.8	1	1	1,956–2,359	28,308	28,308
Assoc Budget Analyst	0.8	1	1	1,956–2,359	24,897	26,094
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	26,808	28,092
Programmer	0.3	1	1	1,242–1,956	16,166	16,928
Acctg Off II	0.8	1	1	1,626–1,956	21,639	22,671
Bus Srvc Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	4.1	7	5	1,242–1,956	107,549	103,065
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Pers Asst II	1	1	1	1,312–1,574	17,852	18,632
Sr DP Techn	0.6	–	–	1,294–1,553	–	–
Mgt Services Techn	0.8	1	1	1,025–1,391	14,904	15,594
Ofc Techn	2.2	4	4	1,060–1,378	57,900	59,064
Pers Asst I	0.3	1	–	1,150–1,378	3,144	–
Sr Acct Clk	0.9	–	–	1,060–1,378	–	–
DP Techn	0.1	–	–	1,045–1,352	–	–
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Sr Word Processing Techn	0.8	1	1	1,104–1,317	15,108	15,624
Stock Clk	–	2	–	1,017–1,205	5,502	–
Ofc Asst II	1.5	1	1	904–1,205	12,720	12,720
Acct Clk II	1	3	2	940–1,205	27,060	25,044
Word Processing Techn	0.6	1	1	904–1,150	11,016	11,400
Temporary Help	0.5	0.5	0.5	(16,068)	16,130	16,130
Overtime	–	–	–	(5,449)	100,553	100,553
TOTALS, ADMINISTRATION DIVISION	24.8	35.5	29.5	$454,879	$713,238	$709,575
Customer Services Division						
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
DP Mgr I	–	1	–	2,149–2,592	5,874	–
Staff DP Analyst	2.6	5	3	2,149–2,592	102,834	92,479
Assoc DP Analyst	1.5	1	1	1,956–2,359	26,298	27,552
DP Techn Supvr II	2	3	2	1,867–2,251	55,681	51,711
Programmer	0.9	1	1	1,242–1,956	23,472	23,472
DP Techn Supvr I	1	2	1	1,553–1,867	25,969	22,404
Sr DP Techn	6.6	12	5	1,294–1,553	111,376	89,742
DP Techn	1.2	3	3	1,045–1,352	43,155	44,368
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.7	1	1	904–1,205	12,228	12,228
Temporary Help	0.1	–	–	(4,532)	–	–
Overtime	–	–	–	(2,150)	–	–
TOTALS, CUSTOMER SERVICES DIVISION	18.6	31	19	$369,571	$456,507	$413,576
TOTALS, AUTHORIZED POSITIONS	206.1	308	232	$3,893,987	$5,297,023	$5,005,336
Regular/Ongoing	*204.8*	*307*	*231*	*3,718,135*	*4,963,944*	*4,820,419*
Temporary Help	*1.3*	*1*	*1*	*42,304*	*34,314*	*34,314*
Overtime	–	–	–	*133,548*	*298,765*	*150,603*
Section 20 Positions Abolished by the State Controller:						
Systems Division:						
Programmer	–	1	1	1,242–1,956	–	–

332 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Exec Secty	1	1	1	$3,485	$41,820	$41,820
Special Consultant	0.3	1	1	3,284	39,408	39,408
Asst Treasury Prog Off	0.9	1	1	1,416–1,956	16,992	17,796
Ofc Techn	0.9	1	1	1,060–1,378	13,754	14,405
TOTALS, AUTHORIZED POSITIONS	3.1	4	4	$74,438	$111,974	$113,429
Regular/Ongoing Positions	3.1	4	4	74,438	111,974	113,429

334 CALIFORNIA CONSERVATION CORPS

Executive Office				SALARY RANGE		
Director	1	1	1	$4,301	$51,612	$51,612
Dep Director	1	1	1	3,920	47,040	47,040
Exec Secty II	0.3	1	1	1,341–1,610	17,192	17,992
Exec Secty I	1.7	1	1	1,225–1,471	15,512	16,216
TOTALS, EXECUTIVE OFFICE	4	4	4	$117,631	$131,356	$132,860
Division of Administration						
Administration						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Assoc Pers Analyst	0.9	1	1	1,956–2,359	28,308	28,308
Steno	1	1	1	886–1,178	12,468	12,972
Fiscal Management Branch						
Staff Services Mgr I	0.3	1	1	2,149–2,592	31,104	31,104
Conservation Administrator I	1	1	1	2,100–2,532	30,384	30,384
Assoc Budget Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off III	0.3	1	1	1,956–2,359	26,604	27,876
Acctg Off II	0.7	1	1	1,626–1,956	19,512	20,424
Accountant I	1	2	2	1,237–1,626	31,841	33,247
Sr Acct Clk	2	2	2	1,060–1,378	29,730	30,216
Acct Techn	0.7	1	1	1,060–1,378	13,072	13,616
Bookkeeping Mach Opr II	0.8	2	2	997–1,150	24,024	24,948
Bookkeeping Mach Opr I	0.4	1	1	904–1,060	12,433	12,720
Acct Clk II	3.2	4	4	940–1,104	51,132	51,921
Ofc Asst II	1	1	1	904–1,060	12,720	13,248
Management Systems Branch						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Conservation Administrator I	1	1	1	2,100–2,532	29,700	30,384
Assoc Civil Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Mgt Analyst	0.3	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1	1	1	1,242–1,956	21,224	22,234
Bus Services Off II	1	1	1	1,782–2,149	24,036	25,194
Bus Services Off I	0.3	1	1	1,626–1,956	23,472	23,472
Stock Clk	2	2	2	1,017–1,317	27,938	28,535
Ofc Asst II	2	1	1	904–1,205	11,499	11,904
Ofc Asst II (Typing)	2	1	1	904–1,150	12,269	12,764
Srvc Asst W&S	0.6	1	1	894–1,045	11,313	11,712
Pers Services Branch						
Staff Services Mgr I	1	1	1	2,149–2,592	30,390	31,104
Assoc Pers Analyst	1	1	1	1,956–2,359	27,120	28,308
Training Off I	–	1	1	1,956–2,359	23,472	24,600
Conservationist II	0.4	1	1	1,825–2,200	23,775	24,912
Staff Services Analyst	1	1	1	1,242–1,956	22,149	23,205
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Pers Asst I	2	5	5	977–1,378	78,066	80,155
Ofc Techn	0.8	2	2	1,060–1,259	27,125	28,302
Ofc Asst II	4.4	4	4	904–1,060	46,860	48,054
TOTAL, DIVISION OF ADMINISTRATION	39.1	50	50	$691,437	$944,052	$966,135
Division of Program Development						
Public Information						
Dep Dir, Program & Policy	1	1	1	2,485–2,603	31,236	31,236
Asst Info Off	1	1	1	1,626–1,956	21,554	22,582
Sr Steno	1	1	1	1,081–1,341	14,295	14,940
Word Processing Techn	0.1	1	1	904–1,150	12,764	13,294
Projects Branch						
Conservation Administrator II	1	1	1	2,306–2,784	31,245	32,763
Staff Services Analyst	0.8	1	1	1,242–1,956	20,744	21,724
Conservationist I	1.2	2	2	1,063–1,662	34,958	36,576
Clk, CCC	1	1	1	1,060–1,317	15,108	15,108
Ofc Asst	1.5	1	1	904–1,060	12,720	12,720
Corpsmember Personnel Branch						
Conservation Administrator I	0.9	1	1	2,100–2,532	26,612	27,896
Conservationist II	0.3	1	1	1,825–2,200	23,047	24,144
Staff Services Analyst	1.4	2	2	1,242–1,956	36,628	38,348
Conservationist I	1	1	1	1,063–1,378	16,876	17,680
Exec Secty II	1	1	1	1,341–1,610	19,249	19,320
Steno	0.5	1	1	866–1,178	12,360	12,828

CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	0.8	1	1	904–1,205	12,720	12,720
Ofc Asst II (Typing)	0.6	1	1	904–1,205	11,499	11,904
TOTAL, DIVISION OF PROGRAM DEV	15.1	19	19	$265,281	$353,615	$365,783
Division of Program Administration						
Headquarters						
Dep Director	1	1	1	3,001–3,145	37,740	37,740
Conservation Administrator II	3	3	3	2,306–2,784	88,428	92,682
Ofc Services Sup I	1	1	1	1,060–1,378	15,108	15,108
Ofc Techn	2.6	3	3	1,060–1,378	40,441	42,201
Training Academy						
Conservation Administrator II	1	1	1	2,306–2,784	31,245	32,763
Conservation Administrator I	2	2	2	2,100–2,532	53,656	56,214
Conservationist II	6.9	9	9	1,825–2,200	218,727	227,908
Conservationist I	6.3	8	8	1,063–1,662	140,287	145,980
Supvng Cook	0.6	1	1	1,157–1,451	16,742	17,412
Cook	3.2	3	3	1,063–1,322	41,999	43,923
Clk	2.2	3	3	1,060–1,317	42,077	43,966
Base Centers						
Conservation Administrator I	20.8	23	23	2,100–2,532	621,008	646,590
Equal Opportunity Analyst	1	1	1	1,956–2,359	28,308	28,308
Conservationist II	52.3	48	48	1,825–2,200	1,226,252	1,281,090
Conservationist I	84.3	114	114	1,063–1,662	1,907,308	1,988,788
Cook	29.1	35	35	1,063–1,322	445,278	466,519
Clerk, CCC	35	43.5	43.5	1,060–1,317	631,145	653,431
Ofc Asst I	0.6	1	1	806–940	10,344	10,706
TOTAL, DIVISION OF PROGRAM ADMINISTRATION	252.9	300.5	300.5	$4,258,541	$5,596,093	$5,831,329
Temporary Help	12.5	2.5	2.5	152,399	32,925	32,925
Overtime	–	–	–	69,729	21,950	21,950
TOTALS, AUTHORIZED POSITIONS	323.6	376	376	$5,555,018	$7,079,991	$7,350,982
Regular Ongoing Positions	*311.1*	*373.5*	*373.5*	*5,332,890*	*7,025,116*	*7,296,107*
Temporary Help	*12.5*	*2.5*	*2.5*	*152,399*	*32,925*	*32,925*
Overtime	–	–	–	*69,729*	*21,950*	*21,950*

336 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Executive						
Commissioners Office:				SALARY RANGE		
Member	4.9	5	5	$51,468	$257,340	$257,340
Staff Counsel II	0.1	1	1	2,784–3,364	35,016	36,768
CEA I	0.2	–	–	2,473–3,284	–	–
Special Adviser to a Commissioner	1.9	4	4	2,716–3,284	148,452	151,598
Specialist I	0.2	–	–	1,956–2,359	–	–
Adm Asst I	1	1	1	1,626–2,050	21,555	22,581
Exec Secty II	2.3	3	3	1,341–1,610	56,624	57,960
Exec Secty I	1.4	2	2	1,225–1,471	30,734	32,170
Secty	1	–	–	1,081–1,341	–	–
Ofc Asst II	–	1	1	904–1,205	13,248	13,248
Special Consultant	1.9	–	–	0–3,475	–	–
Office Of Policy & Program Evaluation:						
Policy Group Mgr	1	1	1	3,284–3,973	47,676	47,676
Prog Specialist IV	–	1	1	3,284–3,973	47,676	47,676
CEA I	1	–	–	2,473–3,284	–	–
Specialist III	1	1	1	2,592–3,131	34,176	34,176
Energy Resources Specialist III	0.7	–	–	2,359–2,848	–	–
Specialist II	1	1	1	2,149–2,592	23,188	24,438
Specialist I	–	1	1	1,956–2,359	25,218	26,484
Energy Analyst	–	1	1	1,242–1,956	19,998	20,994
Mgt Services Techn	1	–	–	1,025–1,391	–	–
Ofc Techn	–	1	1	1,060–1,378	13,858	14,547
Ofc Asst II	1	–	–	904–1,205	–	–
Public Advisor:						
Public Advisor	–	1	1	3,594	43,128	43,128
Public Liaison Specialist	0.8	1	1	1,956–2,359	25,590	26,808
Assoc Public Advisor	1	1	1	2,061–2,160	25,920	25,920
Staff Services Analyst	1	1	1	1,242–1,956	21,809	22,849
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Asst II	1	0.7	0.7	904–1,205	10,176	10,176
General Counsel:						
CEA IV	1	1	1	3,220–4,165	47,528	49,634
Hearing Adviser II	0.7	1	1	2,848–3,443	35,016	36,714
Staff Counsel II	1.5	3	3	2,784–3,364	105,156	110,282
Hearing Adviser I	3.2	2	2	2,592–3,131	69,668	71,220
Staff Counsel I	5.5	5	5	2,532–3,061	158,640	166,331
Legal Counsel	6	7	7	1,825–2,306	162,596	170,438
Staff Services Analyst	0.1	1	1	1,242–1,956	20,390	21,346
Graduate Legal Asst	0.5	1	1	1,662–1,825	21,900	21,900
Legal Asst	0.9	–	–	1,372–1,650	–	–
Legal Secty	1	1	1	1,283–1,539	17,244	18,060
Sr Legal Typist	–	1	1	1,203–1,403	16,020	16,680
Ofc Techn	2.5	3	3	1,060–1,378	41,445	43,375
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Executive Office:						
CEA IV	1.7	–	–	3,220–4,165	–	–
Div Administrator I	0.2	1	1	3,284–3,973	47,676	47,676
Exec Director	1	1	1	3,922	47,064	47,064
Dep Div Chief	–	1	1	2,848–3,443	40,521	41,316
Special Advisor to a Commissioner	–	1	1	2,716–3,284	34,176	35,596
Planner II	0.7	–	–	2,149–2,592	–	–
Specialist I	0.2	–	–	1,956–2,359	–	–
Energy Analyst	–	–	–	1,242–1,956	–	–
Exec Secty II	0.4	–	–	1,341–1,610	–	–
Exec Secty I	0.5	1	1	1,225–1,471	14,932	15,628
Secty	1.1	1	1	1,081–1,341	12,134	12,670
Fuel Allocation Office:						
Planner III	0.8	1	–	2,359–2,848	34,176	–
Specialist II	1.6	2	–	2,149–2,592	60,780	–
Specialist I	0.5	1	–	1,956–2,359	24,897	–
Energy Analyst	0.9	–	–	1,242–1,956	–	–
Ofc Techn	0.9	1	–	1,060–1,378	13,754	–
Ofc Services Supvr I	0.6	–	–	1,060–1,378	–	–
Ofc Asst II	0.1	1	–	904–1,205	12,720	–
Office Of Governmental Affairs:						
Chief	1.2	1	1	2,716–3,284	39,408	39,408
Asst For Fed Affairs	0.8	1	1	1,956–2,359	23,472	24,600
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	26,094	27,336
Staff Services Analyst	0.1	1	1	1,242–1,956	17,528	17,868
Mgt Services Techn	0.9	–	–	1,025–1,391	–	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Office Of Communications:						
CEA I	1	1	1	2,473–3,284	32,220	33,780
Specialist I	0.8	1	1	1,956–2,359	26,808	28,092
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Sr Graphic Artist	1	1	1	1,662–2,004	23,866	24,048

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Services Analyst	1	1	1	1,242–1,956	21,144	22,149
Asst Info Off	2	1	1	1,626–1,956	23,472	23,472
Graphic Artist	0.7	1	1	1,451–1,743	18,015	18,864
Ofc Techn	0.8	–	–	1,060–1,378	–	–
Ofc Asst II	–	1	1	904–1,205	13,248	13,248
Equal Employment Opportunity Office:						
Staff Services Mgr I	1	–	–	2,149–2,592	–	–
Assoc Govtl Prog Analyst	0.5	–	–	1,956–2,359	–	–
TOTALS, EXECUTIVE	77.0	82.7	76.7	$1,755,136	$2,294,850	$2,205,092
Administrative Services Division						
Office Of The Division Chief:						
CEA II	0.9	1	1	2,716–3,610	36,285	38,031
Staff Services Mgr II	0.9	2	2	2,359–2,848	62,484	63,852
Prog Specialist II	–	1	1	2,359–2,848	29,370	30,840
Staff Services Mgr I	–	1	1	2,149–2,592	25,788	27,012
Secty	0.9	–	–	1,081–1,341	–	–
Financial Management:						
Staff Services Mgr II	1	–	–	2,359–2,848	–	–
Staff Services Mgr I	1.3	2	2	2,149–2,592	56,399	58,980
Assoc Mgt Analyst	0.3	1	1	1,956–2,359	24,798	25,992
Assoc Budget Analyst	2.8	4	4	1,956–2,359	95,509	100,148
Assoc Govtl Program Analyst	3.4	4	4	1,956–2,359	106,013	108,558
Staff Services Analyst	4	3	3	1,242–1,956	58,882	61,638
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
Ofc Techn	0.5	1	1	1,060–1,378	14,148	14,856
Ofc Asst II	2.4	3	3	904–1,205	37,668	38,198
Word Processing Techn	1	1	1	904–1,150	10,848	11,280
Loan Office:						
Ofc Asst II	0.3	–	–	904–1,205	–	–
Word Processing:						
Ofc Techn	0.5	1	1	1,060–1,378	12,984	13,524
Sr Word Processing Techn	1	1	1	1,104–1,317	14,892	15,572
Ofc Asst II	0.6	–	–	904–1,205	–	–
Word Processing Techn	5.3	6	6	904–1,150	79,242	79,656
Business Management:						
Bus Serv Off I	1	1	1	1,626–1,956	22,319	23,383
Staff Services Analyst	0.1	–	–	1,242–1,956	–	–
Ofc Services Supvr III	1	1	1	1,372–1,650	18,888	19,800
Property Clk I	0.7	1	1	1,237–1,626	15,300	15,992
Business Service Asst	0.9	1	1	1,352–1,626	19,512	19,512
Mgt Services Techn	0.7	1	1	1,025–1,391	12,300	12,816
Ofc Services Supvr I	2	2	2	1,060–1,378	29,784	30,216
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Stock Clk	0.9	1	1	1,017–1,317	12,855	13,402
Mach Opr III	0.5	1	1	1,068–1,271	14,730	15,252
Ofc Asst II	2.7	3	3	904–1,205	34,782	35,758
Ofc Asst II	1.9	2	2	904–1,150	23,568	24,110
Ofc Asst I	0.8	1	1	806–940	10,284	10,284
Personnel:						
Staff Services Mgr II	0.8	–	–	2,359–2,848	–	–
Staff Services Mgr I	1.2	2	2	2,149–2,592	57,347	59,982
Assoc Pers Analyst	1.9	3	3	1,956–2,359	74,998	78,594
Pers Asst II	1	1	1	1,312–1,574	18,184	18,888
Ofc Techn	0.4	1	1	1,060–1,378	13,765	14,401
Pers Asst I	0.6	2	2	977–1,378	30,257	31,158
Pers Asst I	0.7	–	–	1,150–1,378	–	–
Ofc Asst II	1.2	2	2	904–1,205	23,837	24,440
Steno	0.6	–	–	886–1,178	–	–
Pers Asst Trainee	0.3	–	–	977–1,150	–	–
Computer Services:						
DP Mgr II	1	1	1	2,359–2,848	30,152	31,600
Staff Programmer Analyst	0.6	1	1	2,149–2,592	30,152	31,104
DP Mgr I	0.8	1	1	2,149–2,592	30,152	31,104
Assoc DP Analyst	0.3	–	–	1,956–2,359	–	–
Assoc Programmer Analyst	4.2	4	4	1,956–2,359	109,470	111,324
Programmer	0.6	1	1	1,242–1,956	23,472	23,472
Staff Services Analyst	1	1	1	1,242–1,956	21,384	22,404
DP Techn	1	1	1	1,045–1,352	15,246	15,906
Key Data Supvr I	0.3	1	1	1,104–1,317	14,946	15,630
Ofc Asst II	1	1	1	904–1,205	11,796	11,796
Library:						
Sr Librarian	0.7	1	1	1,743–2,100	23,593	24,720
Staff Services Analyst	0.1	–	–	1,242–1,956	–	–
Librarian	1.1	1	1	1,590–1,913	21,994	22,868
Library Tech Asst I	1.5	1	1	1,060–1,259	15,108	15,108
Accounting Office:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Accountant I	2.1	2	2	1,237–1,626	31,744	33,196
Acctg Techn	3.6	4	4	1,060–1,378	55,783	57,588
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Acct Clk II	2	2	2	940–1,205	25,218	25,448

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Systems And Procedures:				SALARY RANGE		
Specialist II	0.5	–	–	2,359–2,848	–	–
Staff Services Mgr I	0.7	–	–	2,149–2,592	–	–
Assoc Mgt Analyst	1.8	–	–	1,956–2,359	–	–
Staff Services Analyst	0.9	–	–	1,242–1,956	–	–
Ofc Techn	0.6	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	0.7	–	–	904–1,205	–	–
TOTALS, ADMINISTRATIVE SERVICES DIVISION	79.1	85	85	$1,364,880	$1,627,782	$1,679,473
Assessments Division						
Research Specialist IV	1	1	1	3,364–4,832	48,816	48,816
CEA III	1	1	1	2,988–3,973	47,676	47,676
Energy Project Specialist IV	0.9	1	1	3,284–3,973	46,374	47,676
Dep Div Chief	1	1	1	2,848–3,443	37,143	38,949
Ofc Mgr II	2.8	2	2	2,848–3,443	77,321	79,117
Energy Project Specialist III	0.8	1	1	2,848–3,443	34,176	35,856
Ofc Mgr I	1	1	1	2,592–3,131	36,857	37,572
Specialist III	1	2	2	2,592–3,131	68,676	70,164
Staff Counsel I	–	1	1	2,532–3,061	31,019	32,573
Energy Project Specialist II	1.6	3	3	2,473–2,988	100,180	103,366
Research Specialist II	1	1	1	2,473–2,988	35,576	35,856
Sr Air Resources Engr	0.5	1	1	2,418–2,918	35,016	35,016
Specialist III	6.2	4	4	2,359–2,848	135,661	136,580
Specialist II	3	4	4	2,359–2,848	122,448	124,933
Energy Project Specialist I	0.6	4	4	2,251–2,716	115,251	119,407
Planner II	0.8	–	–	2,149–2,592	–	–
Energy Resources Specialist II	1	1	1	2,149–2,592	31,104	31,104
Specialist II	3.6	3	3	2,149–2,592	85,992	88,632
Specialist I	0.9	1	1	2,149–2,592	32,910	32,928
Assoc Elec Engr	0.4	1	1	2,100–2,532	25,200	26,400
Assoc Electric Utilities Engr	0.8	–	–	2,100–2,532	–	–
Energy Project Asst V	0.8	1	1	2,050–2,473	27,036	27,036
Statistical Analyst III	1	1	1	2,050–2,473	29,676	29,676
Planner II	1	–	–	1,956–2,359	–	–
Specialist I	18.1	20	20	1,956–2,359	503,509	523,572
Assoc Govtl Prog Analyst	1	2	2	1,956–2,359	48,383	50,950
Research Asst IV	1	1	1	1,867–2,251	23,383	24,506
Asst Elec Engr	0.4	1	1	1,743–2,100	22,956	24,048
Staff Services Analyst	0.6	1	1	1,242–1,956	14,904	15,588
Energy Analyst	10.5	15	15	1,242–1,956	274,966	287,923
Research Asst III	0.8	1	1	1,626–1,956	19,512	20,488
Exec Secty II	0.5	–	–	1,341–1,610	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,204	13,754
Secty	1	1	1	1,081–1,341	15,192	15,444
Sr Steno	0.6	1	1	1,081–1,341	15,444	15,444
Statistical Clk	3.1	3	3	1,060–1,259	43,420	43,970
Ofc Asst II	7.3	9	9	904–1,205	111,900	113,060
Steno	2.8	3	3	886–1,178	40,500	40,500
Word Processing Techn	–	1	1	904–1,150	10,848	11,390
Specialist Consultant	–	1	1	0–3,475	23,472	24,600
TOTALS, ASSESSMENTS DIVISION	82.3	98	98	$1,888,960	$2,403,353	$2,472,222
Conservation Division						
CEA III	1	1	1	2,988–3,973	47,676	47,676
Dep Div Chief	1	1	1	2,848–3,443	40,521	41,316
Ofc Mgr II	1.4	1	1	2,848–3,443	41,316	41,316
Research Specialist III	1	1	1	2,848–3,443	41,316	41,316
CEA I	–	1	1	2,473–3,284	39,408	39,408
Ofc Mgr I	1	3	3	2,592–3,131	97,872	102,624
Hearing Advisor I	–	1	1	2,592–3,131	34,460	36,162
Specialist III	0.7	1	1	2,592–3,131	31,104	32,592
Research Specialist II	0.9	1	1	2,473–2,988	29,676	31,104
Sr Industrial Process Engr	1	1	1	2,418–2,918	35,016	35,016
Specialist II	1	4	4	2,359–2,848	119,698	122,855
Specialist III	5.1	5	5	2,359–2,848	164,078	167,082
Specialist I	2.8	3	3	2,149–2,592	83,274	86,318
Specialist II	7.8	9	9	2,149–2,592	263,436	268,594
Assoc Mech Engr	0.7	1	1	2,100–2,532	30,384	30,384
Assoc Elec Engr	0.3	1	1	2,100–2,532	27,336	28,650
Assoc Programmer Analyst	1	1	1	1,956–2,359	26,298	27,552
Assoc Envirntl Planner	0.3	1	1	1,956–2,359	26,506	27,725
Planner II	0.4	1	1	1,956–2,359	23,472	24,600
Specialist I	20.9	24	24	1,956–2,359	626,006	649,203
Planner I	–	1	1	1,956–2,359	25,788	27,077
Assoc Govtl Prog Analyst	0.7	1	1	1,956–2,359	24,506	25,689
Energy Project Asst IV	–	1	1	1,867–2,251	27,012	27,012
Statistical Analyst II	1.2	–	–	1,702–2,050	–	–
Staff Services Analyst	0.7	1	1	1,242–1,956	16,666	17,408
Energy Analyst	7.9	13	13	1,242–1,956	222,779	232,828
Sr Legal Typist	0.7	–	–	1,171–1,403	–	–
Mgt Services Techn	3.4	2	2	1,025–1,391	31,054	32,176

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Techn	0.1	1	1	1,060–1,378	14,090	14,796
Ofc Services Supvr I	2	3	3	1,060–1,378	42,893	44,185
Secty	1.5	–	–	1,081–1,341	–	–
Ofc Asst II	4.5	8	8	904–1,205	99,204	100,820
Steno	1.3	–	–	886–1,178	–	–
TOTALS, CONSERVATION DIVISION	72.3	93	93	$1,647,290	$2,332,845	$2,403,484
Development Division						
CEA III	1	1	1	2,988–3,973	39,567	41,483
Energy Project Specialist IV	1.6	1	1	3,284–3,973	40,521	42,485
Prog Specialist IV	–	1	1	3,284–3,973	47,676	47,676
Dep Div Chief	0.7	1	1	2,848–3,443	35,436	37,143
Ofc Mgr II	0.9	2	2	2,848–3,443	76,752	78,459
Energy Project Specialist III	0.1	1	1	2,848–3,443	34,176	35,885
Ofc Mgr I	1	1	1	2,592–3,131	37,572	37,572
Program Specialist III	1	4	4	2,592–3,131	140,564	143,802
Energy Project Specialist II	0.7	2	2	2,473–2,988	59,352	62,320
Sr Engrng Geologist	1	1	1	2,418–2,918	35,016	35,016
Sr Air Pollution Specialist	0.4	1	1	2,418–2,918	32,892	34,480
Planner III	0.7	1	1	2,359–2,848	33,384	34,176
Specialist III	3.6	3	3	2,359–2,848	92,636	95,452
Program Specialist II	1.9	4	4	2,359–2,848	132,700	135,812
Energy Project Specialist I	1.2	3	3	2,251–2,716	83,454	87,522
Energy Resources Specialist II	0.7	–	–	2,149–2,592	–	–
Specialist II	5.5	8	8	2,149–2,592	231,393	239,068
Program Specialist I	1.8	2	2	2,149–2,592	45,103	46,970
Specialist I	0.2	–	–	2,149–2,592	–	–
Assoc Control Engr	0.3	–	–	2,100–2,532	–	–
Assoc Meteorologist	1	1	1	2,004–2,418	25,500	26,718
Planner II	0.4	–	–	1,956–2,359	–	–
Specialist I	20	24	24	1,956–2,359	601,314	627,081
Research Analyst II	0.5	1	1	1,956–2,359	27,629	28,308
Research Analyst II	0.2	–	–	1,782–2,149	–	–
Staff Services Analyst	1.2	1	1	1,242–1,956	18,128	18,965
Energy Analyst	7.1	9	9	1,242–1,956	161,720	169,246
Graduate Legal Asst	–	1	1	1,662–1,825	25,594	26,815
Mgt Services Techn	0.8	2	2	1,025–1,391	26,150	27,259
Ofc Techn	1.6	1	1	1,060–1,378	15,054	15,108
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,784	15,108
Ofc Asst II	7.7	8	8	904–1,205	98,793	100,063
Steno	–	1	1	886–1,178	13,500	13,500
Word Processing Techn	0.1	–	–	904–1,150	–	–
TOTALS, DEVELOPMENT DIVISION	65.8	87	87	$1,676,981	$2,226,360	$2,303,492
Office Of Projects Administration						
CEA I	1	–	–	2,473–3,284	–	–
Planner III	4	–	–	2,359–2,848	–	–
Planner II	0.2	–	–	2,149–2,592	–	–
Planner II	4.4	–	–	1,956–2,359	–	–
Asst Planner	0.5	–	–	1,626–1,956	–	–
Energy Analyst	1.4	–	–	1,242–1,956	–	–
Ofc Services Supvr III	1	–	–	1,372–1,650	–	–
Ofc Services Supvr II	0.4	–	–	1,196–1,574	–	–
Ofc Techn	1.8	–	–	1,060–1,378	–	–
Ofc Services Supvr I	2.3	–	–	1,060–1,378	–	–
Secty	0.9	–	–	1,081–1,341	–	–
Ofc Asst II	5.3	–	–	904–1,205	–	–
Steno	0.3	–	–	886–1,178	–	–
Asst Clk	0.6	–	–	700–811	–	–
TOTALS, OFFICE OF PROJECTS ADMINISTRATION	24.1	–	–	$441,251	–	–
Engineering & Enironmental Division						
CEA III	1	1	1	2,988–3,973	38,949	40,839
Dep Div Chief	1	1	1	2,848–3,443	37,725	39,567
Ofc Mgr II	0.8	–	–	2,848–3,443	–	–
Ofc Mgr I	1	2	2	2,592–3,131	63,696	66,814
Sr Land & Water Use Analyst	0.5	–	–	2,418–2,918	–	–
Sr Civil Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Envirntl Planner	3	2	2	2,359–2,848	72,280	72,042
Planner III	6	10	10	2,359–2,848	329,326	336,526
Program Specialist II	0.8	–	–	2,359–2,848	–	–
Specialist III	1	1	1	2,359–2,848	30,985	32,468
Planner II	7.4	–	–	2,149–2,592	–	–
Specialist I	1	1	1	2,149–2,592	31,104	31,104
Program Specialist I	1	1	1	2,149–2,592	31,104	31,104
Assoc Civil Engr	0.9	1	1	2,100–2,532	29,016	30,384
Assoc Mech Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Engrng Geologist	1	1	1	2,100–2,532	28,232	29,586
Civil Engrng Assoc	1	–	–	2,004–2,418	–	–
Assoc Envirntl Planner	2.8	2	2	1,956–2,359	54,933	56,616
Planner I	20.4	28	28	1,956–2,359	759,234	780,288

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Specialist I	2.7	1	1	1,956–2,359	31,140	31,140
Assoc Govtl Prog Analyst	0.2	1	1	1,956–2,359	23,848	24,996
Envirntl Planner	3.3	3	3	1,242–1,956	60,580	67,313
Asst Planner	1.4	1	1	1,626–1,956	19,512	20,424
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Energy Analyst	5.3	1	1	1,242–1,956	19,512	20,488
Ofc Services Supvr III	–	1	1	1,372–1,650	18,964	19,800
Ofc Services Supvr II	–	1	1	1,196–1,574	16,109	16,816
Mgt Services Techn	0.5	1	1	1,025–1,391	16,692	16,692
Ofc Techn	1.6	7	7	1,060–1,378	95,297	98,333
Sr Steno	1.7	2	2	1,081–1,341	28,678	29,577
Key Data Supvr I	0.5	–	–	1,104–1,317	–	–
Ofc Asst II	6	7	7	904–1,205	86,335	87,980
Steno	3.2	2	2	886–1,178	24,132	24,664
Key Data Opr	0.2	–	–	836–1,150	–	–
TOTALS, ENGINEERING & ENIRONMENTAL DIVISION	79.5	81	81	$1,811,432	$2,015,783	$2,070,961
Temporary Help	51.2	34.6	22.6	(705,639)	637,356	439,806
Overtime	–	–	–	(297,234)	128,936	128,936
TOTALS, AUTHORIZED POSITIONS	531.3	561.3	543.3	$11,588,803	$13,667,265	13,703,466
Regular/Ongoing Positions	*480.1*	*526.7*	*520.7*	*10,585,930*	*12,900,973*	*13,134,724*
Temporary Help	*51.2*	*34.6*	*22.6*	*705,639*	*637,356*	*439,806*
Overtime	–	–	–	*297,234*	*128,936*	*128,936*
Section 20 Positions Abolished by the State Controller:						
Assessments Division:						
Graduate Student Asst	–	0.2	0.2	1,006–1,558	–	–
Conservation Division:						
Energy Analyst	–	1	1	1,242–1,956	–	–
Development Division:						
Specialist III	–	1	1	2,359–2,848	–	–
Engineering and Environmental Division:						
Ofc Asst II	–	0.4	0.4	904–1,205	–	–

338 STATE SOLID WASTE MANAGEMENT BOARD

Executive Office				SALARY RANGE		
Board Members, per diem	–	–	–	$24,000	$43,200	$43,200
Chairman	0.8	1	1	51,468	51,468	51,468
Chief Exec Off	1	1	1	3,922	47,064	47,064
CEA II	0.7	1	1	2,716–3,610	32,592	34,176
Staff Counsel I	0.2	–	–	2,532–3,061	–	–
Assoc Govtl Prog Analyst	0.6	1	1	1,956–2,359	24,699	25,890
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1	2	2	1,242–1,956	40,367	42,373
Exec Secty II	0.9	1	1	1,341–1,610	17,192	17,992
Exec Secty I	0.7	–	–	1,225–1,471	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Word Processing Techn	1.2	–	–	904–1,150	–	–
Temporary Help	0.1	–	–	(438)	–	–
TOTALS, EXECUTIVE OFFICE	9.2	9	9	$234,764	$299,998	$305,579
Planning Branch:						
Plans & Prog Adviser	1	1	1	2,655–3,206	38,472	38,472
Staff Services Mgr I	1.5	2	2	2,149–2,595	57,499	59,640
Waste Mgmt Specialist III	0.3	–	–	2,100–2,532	–	–
Assoc Planner	1	4	4	1,956–2,359	103,362	107,301
Assoc Govtl Prog Analyst	0.7	–	–	1,956–2,359	–	–
Waste Mgmt Specialist II	0.3	–	–	1,825–2,200	–	–
Asst Planner	0.3	1	1	1,626–1,956	23,472	23,472
Jr Planner	0.8	2	2	1,352–1,656	33,088	34,654
Staff Services Analyst	2.3	1	–	1,242–1,956	17,868	–
Waste Mgmt Specialist I	0.4	–	–	1,242–1,825	–	–
Mgmt Services Techn	0.9	–	–	1,025–1,391	–	–
Sr Steno	–	1	1	1,081–1,287	14,136	14,772
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,360	6,360
Steno	1	–	–	886–1,178	–	–
TOTALS, PLANNING	11	12.5	11.5	$218,030	$294,257	$284,671
Enforcement and Technical Assistance:						
CEA II	–	1	1	2,716–3,610	43,320	43,320
CEA I	1	–	–	2,473–3,284	–	–
Staff Counsel II	0.5	1	1	2,784–3,364	36,017	37,747
Sr Waste Mgmt Engr	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr I	0.8	1	1	2,149–2,592	28,650	30,033
Waste Mgmt Specialist III	4.1	3	3	2,100–2,532	98,044	98,352
Assoc Mech Testing Engr	0.8	1	1	2,100–2,532	30,384	30,384

STATE SOLID WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Waste Mgmt Engr	1.3	2	2	2,100–2,532	55,392	58,048
Research Analyst II	0.8	1	1	1,956–2,359	24,912	26,100
Assoc Envirntl Planner	0.5	1	1	1,956–2,359	26,706	27,984
Assoc Mgmt Analyst	0.8	1	1	1,956–2,359	24,318	25,491
Assoc Govtl Prog Analyst	1.2	1	1	1,956–2,359	26,100	27,354
Assoc Planner	0.5	–	–	1,956–2,359	–	–
Waste Mgmt Specialist II	2.8	3	3	1,825–2,200	74,700	75,756
Asst Engrng Geologist	0.7	1	1	1,743–2,100	24,432	25,200
Asst Waste Mgmt Engr	2.6	2	2	1,743–2,100	46,731	48,960
Waste Resources Control Engr	0.1	–	–	1,558–2,100	–	–
Jr Civil Engr	0.3	1	1	1,558–1,790	18,996	19,900
Sanitarian II	0.7	1	1	1,590–1,913	22,956	22,956
Environtl Planner	1	1	1	1,242–1,956	21,064	22,064
Staff Services Analyst	2.8	7.5	7.5	1,242–1,956	143,298	149,869
Waste Mgmt Specialist I	1.4	1	1	1,242–1,825	17,925	18,864
Off Services Supr I	0.9	1	1	1,060–1,378	12,852	13,386
Mgmt Services Techn	1.3	1	1	1,025–1,391	12,300	12,816
Ofc Asst II	1.7	2	3	904–1,205	23,199	24,907
Temporary Help	0.4	0.5	0.5	(5,428)	16,432	16,432
Overtime	–	–	–	(1,738)	–	–
TOTALS, ENFORCEMENT AND TECHNICAL ASSISTANCE	30	36	36	$645,942	$863,744	$890,939
Resource Conservation and Recovery:						
CEA II	–	1	1	2,716–3,610	43,320	43,320
CEA I	1	–	–	2,473–3,284	–	–
Sr Waste Mgmt Engr	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.5	2	2	2,149–2,595	54,366	56,976
Research Mgr I	1	2	2	2,149–2,592	57,131	59,754
Waste Mgmt Specialist III	1.1	–	–	2,100–2,532	–	–
Assoc Waste Mgmt Engr	3.6	4	4	2,100–2,532	115,782	117,552
Assoc Mech Engr	0.8	1	1	2,100–2,532	25,200	26,400
Research Analyst II (Economics)	1.8	2	2	1,956–2,359	50,820	53,259
Assoc Govtl Prog Analyst	4.2	7	7	1,956–2,359	173,593	180,579
Waste Mgmt Specialist II	0.8	–	–	1,825–2,200	–	–
Research Analyst II (Econ & Financial)	0.9	–	–	1,782–2,149	–	–
Staff Services Analyst	7.3	5	5	1,242–1,956	97,911	103,152
Research Analyst I	1.6	2	2	1,242–1,956	44,145	45,126
Waste Mgmt Specialist I	0.3	–	–	1,242–1,825	–	–
Exec Secty II	0.3	1	1	1,341–1,610	19,320	19,320
Ofc Services Supr I	0.3	–	–	1,060–1,378	–	–
Sr Steno	0.7	1	1	1,060–1,378	15,360	15,444
Mgmt Services Techn	0.5	–	–	1,025–1,391	–	–
Ofc Asst II	2.7	3	3	904–1,205	37,094	38,006
Steno	0.7	1	1	886–1,125	13,500	13,500
Temporary Help	0.4	–	–	(5,625)	–	–
Overtime	–	–	–	(178)	–	–
TOTALS, RESOURCE CONSERVATION AND RECOVERY	33.5	34	34	$707,315	$816,734	$841,580
Administrative Services:						
Staff Services Mgr I	1	1	1	2,149–2,592	30,271	31,104
Assoc Budget Analyst	1	1	1	1,956–2,359	24,798	25,992
General Auditor II	0.7	1	1	1,626–1,956	20,664	21,639
Acctg Off II	1	1	1	1,626–1,956	22,234	23,294
Pers Asst II	0.4	–	–	1,312–1,574	–	–
Staff Services Analyst	2.1	3	3	1,242–1,956	61,762	64,128
Acct Techn	1	1	1	1,060–1,378	13,204	13,754
Ofc Services Supr I	0.2	1	1	1,060–1,378	13,116	13,662
Mgmt Services Techn	1.5	1	1	1,025–1,391	14,828	15,503
Acct Clerk II	0.3	1	1	940–1,205	13,028	13,248
Ofc Asst II	1.5	1.5	1.5	904–1,205	18,798	18,834
Word Processing Techn	0.4	1	1	904–1,150	13,662	13,800
Overtime	–	–	–	(1,322)	–	–
TOTALS, ADMINISTRATIVE SERVICES	11.1	13.5	13.5	$184,367	$246,365	$254,958
TOTALS, AUTHORIZED POSITIONS	94.8	105	104	$1,990,418	$2,521,098	$2,577,727
Regular/Ongoing Positions	*93.9*	*104.5*	*103.5*	*1,976,127*	*2,504,666*	*2,561,295*
Temporary help	*0.9*	*0.5*	*0.5*	*11,053*	*16,432*	*16,432*
Overtime	–	–	–	*3,238*	–	–

340 AIR RESOURCES BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Executive				SALARY RANGE		
Bd Member	4.9	5	5	$17,294	$86,470	$86,470
Exec Off	1	1	1	3,922	47,064	47,064
Chief, Dep Exec Off, CEA IV	1	1	1	3,220–4,165	49,980	49,980
Dep Exec Off, CEA II	1	1	1	2,716–3,610	34,176	35,856
Asst Exec Off, CEA I	0.7	1	1	2,473–3,284	38,490	39,408
Sr Air Pollution Specialist	2.6	3	3	2,418–2,918	97,998	101,058
Sr Planner	0.5	–	–	2,359–2,848	–	–
Staff Services Mgr I	0.2	1	1	2,149–2,592	25,788	27,012
Assoc Air Pollution Specialist	0.4	1.4	2	2,004–2,418	39,036	54,216
Assoc Mgt Analyst	0.6	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst	0.9	2	2	1,956–2,359	49,464	51,828
Info Off I	2	2	2	1,956–2,359	56,616	56,616
Research Analyst II	0.3	–	–	1,956–2,359	–	–
Envirntl Specialist II	0.4	0.6	–	1,825–2,200	13,755	–
Air Resources Engr	–	1	1	1,558–2,100	20,998	21,988
Adm Asst I	0.8	1	1	1,626–2,050	22,671	23,472
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Jr Planner	0.3	1	1	1,352–1,626	18,496	19,366
Exec Secty II	0.8	–	–	1,341–1,610	–	–
Exec Secty I	2.2	4	4	1,225–1,471	64,857	67,134
Ofc Techn	2.1	3	3	1,060–1,378	42,504	43,464
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,838	15,108
Secty	2.3	2	2	1,081–1,341	28,024	28,944
Ofc Asst II	3.3	4	4	904–1,205	50,024	50,418
Steno	0.1	1	1	886–1,178	10,824	11,196
TOTALS, EXECUTIVE	29.6	37	37	$611,399	$812,073	$830,598
Legal Affairs & Enforcement Div						
Div Chief, CEA II	0.8	1	1	2,716–3,610	38,182	40,052
Staff Counsel II	0.3	2	2	2,784–3,364	71,033	74,479
Supvng Air Pollution Specialist	1	1	1	2,655–3,206	38,472	38,472
Staff Counsel I	0.9	1	1	2,532–3,061	30,384	31,860
Sr Air Resources Engr	2	2	2	2,418–2,918	68,826	70,032
Air Resources Engrg Assoc	3	3	3	2,004–2,418	81,904	84,808
Assoc Air Pollution Specialist	3.2	3	3	2,004–2,418	83,208	84,644
Legal Counsel	1.2	2	2	1,825–2,306	45,675	47,004
Air Resources Engr	1.9	3	3	1,558–2,100	62,979	64,958
Sr Instrument Techn	3	3	3	1,743–2,100	75,550	75,600
Air Pollution Specialist	7.7	9.5	9.5	1,421–2,004	196,917	206,252
Instrument Techn	2.1	3	3	1,662–1,913	68,428	68,868
Legal Asst	–	1	–	1,372–1,650	18,468	–
Sr Legal Steno	0.9	1	1	1,171–1,403	14,646	15,338
Secty	0.1	1	1	1,081–1,341	14,401	15,052
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Air Resources Techn I	0.3	–	–	904–1,271	–	–
Ofc Asst II	0.4	1	1	904–1,205	13,248	13,248
Steno	0.6	–	–	886–1,178	–	–
Word Processing Techn	0.8	1	1	904–1,150	13,662	13,800
TOTALS, LEGAL AFFAIRS & ENFORCEMENT DIV	31.2	39.5	38.5	$678,016	$951,787	$960,271
Research Division						
Div Chief, CEA II	1	1	1	2,716–3,610	43,320	43,320
Medical Off III	–	2	2	3,699–4,832	97,632	102,432
Supvng Air Resources Engr	0.3	1	1	2,784–3,364	39,104	40,368
Supvng Air Pollution Specialist	0.7	1	1	2,655–3,206	33,542	35,159
Sr Air Resources Engr	2	2	2	2,418–2,918	70,032	70,032
Sr Air Pollution Specialist	1.1	1	1	2,418–2,918	35,016	35,016
Air Pollution Specialist	5.5	6	6	2,306–2,784	188,955	193,248
Research Mgr II	1	1	1	2,149–2,595	34,176	34,176
Assoc Air Resources Engr	2.3	2	2	2,100–2,532	60,768	60,768
Assoc Pollution Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Meteorologist	0.3	–	–	2,004–2,418	–	–
Air Resources Engrg Assoc	1	1	1	2,004–2,418	29,016	29,016
Assoc Air Pollution Specialist	4.1	8	8	2,004–2,418	205,304	212,344
Assoc Planner	0.1	–	–	1,956–2,359	–	–
Research Analyst II	0.8	2	2	1,956–2,359	47,790	50,091
Air Pollution Specialist	1.1	6	6	1,421–2,004	106,341	111,408
Staff Services Analyst	1.3	1	1	1,242–1,956	21,894	22,938
Librarian	0.8	1	1	1,590–1,913	19,728	20,673
Ofc Services Supvr I	1	–	–	1,060–1,378	–	–
Sr Steno	–	1	1	1,081–1,287	15,108	15,108
Statistical Clk	–	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	1.8	3	3	904–1,205	34,422	36,720
Steno	0.9	1	1	886–1,178	12,448	12,468
Word Processing Techn	0.9	1	1	904–1,150	13,616	13,800
Seasonal Clk	0.1	–	–	713–827	–	–
TOTALS, RESEARCH DIVISION	29.1	44	44	$709,940	$1,151,316	$1,182,717

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Stationary Source Control Division				SALARY RANGE		
Div Chief, CEA III	1	1	1	2,988–3,973	47,676	47,676
Supvng Air Resources Engr	4.4	5	5	2,784–3,364	195,550	197,203
Sr Air Resources Engr	2.9	4	4	2,418–2,918	130,181	133,041
Sr Air Pollution Specialist	4.4	5	5	2,418–2,918	157,392	165,026
Assoc Air Resources Engr	5.6	8	8	2,100–2,532	224,834	229,904
Air Resources Engrg Assoc	9.8	9	9	2,004–2,418	246,860	253,024
Assoc Air Pollution Specialist	3.8	3	3	2,004–2,418	78,848	82,640
Air Sanitation Engrng Assoc	0.8	–	–	2,004–2,418	–	–
Research Analyst II	0.4	–	–	1,956–2,359	–	–
Air Resources Engr	14	23	23	1,558–2,100	483,275	504,025
Air Pollution Specialist	5.9	9	9	1,421–2,004	186,968	194,760
Staff Services Analyst	1.4	1.5	1.5	1,242–1,956	33,351	34,407
Research Analyst I	1	1	1	1,242–1,956	20,424	21,384
Instrument Techn	4.2	5	5	1,662–1,913	111,930	112,904
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Secty	0.4	1	1	1,081–1,341	14,348	14,996
Ofc Asst II	3.1	5	5	904–1,205	58,212	59,855
Steno	1.9	2	2	886–1,178	24,228	25,159
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
TOTALS, STATIONARY SOURCE CONTROL DIVISION	67	84.5	84.5	$1,521,386	$2,048,301	$2,110,228
Technical Services Division						
Div Chief	1	1	1	3,061–3,699	44,388	44,388
Supvng Air Resources Engr	3	3	3	2,784–3,364	121,104	121,104
Chief Meteorologist	1	1	1	2,418–2,918	34,882	35,016
Sr Air Resources Engr	3.5	4	4	2,418–2,918	133,662	135,432
Sr Air Pollution Specialist	3.9	4	4	2,418–2,918	132,537	137,255
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Programmer Analyst	1	1	1	2,149–2,592	31,104	31,104
Assoc Air Resources Engr	5.8	6	6	2,100–2,532	182,304	182,304
Assoc Meteorologist	3	4	4	2,004–2,418	107,780	110,162
Air Resources Engrg Assoc	5.1	5	5	2,004–2,418	141,338	143,848
Assoc Air Pollution Specialist	7.9	8	8	2,004–2,418	215,328	224,137
Assoc DP Analyst	2	2	2	1,956–2,359	56,184	56,616
Assoc Programmer Analyst	2.6	3	3	1,956–2,359	74,355	77,910
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Air Resources Engr	3.6	4	4	1,558–2,100	88,615	92,828
Sr Instrument Techn	7	7	7	1,743–2,100	176,400	176,400
Asst Meteorologist	1.1	1	1	1,662–2,004	20,268	21,244
Air Pollution Specialist	5.8	8	8	1,421–2,004	155,427	161,508
Programmer	4.2	5.5	5.5	1,242–1,956	97,764	101,226
Staff Services Analyst	2	2	2	1,242–1,956	44,082	45,621
Instrument Techn	17.5	18	18	1,662–1,913	406,484	410,112
Sr DP Techn	1	1	1	1,294–1,553	18,636	18,636
Warehouse Worker	1	1	1	1,237–1,483	15,992	16,224
Air Resources Techn II	1.1	1	1	1,208–1,451	17,412	17,412
Ofc Services Supvr I	0.2	1	1	1,060–1,378	15,108	15,108
DP Techn	2	2	2	1,045–1,352	28,364	29,046
Secty	1.6	1	1	1,081–1,341	14,189	14,828
Stock Clk	0.3	–	–	1,017–1,317	–	–
Air Resources Techn I	1.6	3	3	904–1,271	42,797	44,191
Statistical Clk	1	–	–	1,060–1,259	–	–
Student Asst	0.1	–	–	894–1,242	–	–
Ofc Asst II	1	1	1	904–1,205	11,730	12,156
Steno	0.5	0.5	0.5	886–1,178	6,728	6,750
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Seasonal Clk	–	1	1	713–827	8,964	9,240
TOTALS, TECHNICAL SERVICES DIVISION	95.4	103	103	$2,132,413	$2,520,210	$2,568,090
Mobile Source Control Division						
Div Chief	0.7	1	1	3,061–3,699	43,700	44,388
Supvng Pollution Engr	0.3	–	–	2,784–3,364	–	–
Sr Air Resources Engr	2	2	2	2,418–2,918	69,764	70,032
Sr Air Pollution Specialist	1	1	1	2,418–2,918	35,016	35,016
Sr Pollution Engr	4	4	4	2,418–2,918	140,064	140,064
Assoc Air Resources Engr	0.3	1	1	2,100–2,532	28,008	29,358
Assoc Pollution Engr	15.4	15	15	2,100–2,532	451,606	453,832
Air Resources Engrg Assoc	0.8	–	–	2,004–2,418	–	–
Assoc Air Pollution Specialist	3	3	3	2,004–2,418	85,386	86,712
Air Resources Fld Rep	8.9	15	15	1,825–2,200	362,258	374,570
Air Resources Engr	4.2	7	7	1,558–2,100	158,439	163,763
Air Pollution Specialist	1	1	1	1,421–2,004	21,654	22,692
Air Resources Techn II	1	1	1	1,208–1,451	17,412	17,412
Mgt Services Techn	–	1	1	1,025–1,391	15,562	16,242
Ofc Techn	0.3	1	1	1,060–1,378	14,460	15,108
Secty	1.5	1	1	1,081–1,341	12,972	13,500
Air Resources Techn I	1	0.5	0.5	904–1,271	7,626	7,626
Statistical Clk	1.5	1.5	1.5	1,060–1,259	22,284	22,662
Ofc Asst II	1.3	2	2	904–1,205	24,660	25,112
TOTALS, MOBILE SOURCE CONTROL DIVISION	48.2	58	58	$1,165,608	$1,510,871	$1,538,089

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Regional Programs Division				SALARY RANGE		
Div Chief, CEA II	1	1	1	2,716–3,610	43,320	43,320
Supvng Air Resources Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Air Pollution Specialist	1	1	1	2,655–3,206	38,472	38,472
Sr Air Resources Engr	1.1	1	1	2,418–2,918	35,016	35,016
Sr Air Pollution Specialist	2	3	3	2,418–2,918	96,648	101,326
Sr Planner	5.1	5	5	2,359–2,848	159,580	166,354
Assoc Air Resources Engr	0.5	–	–	2,100–2,532	–	–
Air Resources Engrg Assoc	1.3	2	2	2,004–2,418	53,064	54,216
Assoc Air Pollution Specialist	3.3	4.5	4.5	2,004–2,418	118,796	123,102
Assoc Planner	4	3.8	3.8	1,956–2,359	97,115	101,662
Assoc Govtl Prog Analyst	3.6	4	4	1,956–2,359	102,523	107,439
Air Resources Engr	1.5	1	1	1,558–2,100	22,340	23,411
Air Pollution Specialist	4.6	6	6	1,421–2,004	125,619	130,916
Asst Planner	1.4	2	2	1,626–1,956	41,488	43,448
Transportation Planner	0.3	1	1	1,242–1,956	19,740	20,664
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Research Analyst I	0.8	1	1	1,132–1,782	20,196	21,144
Mgt Services Techn	0.9	1	1	1,025–1,391	16,332	16,692
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.8	1	1	1,060–1,378	15,000	15,108
Sr Steno	2.6	2	2	1,081–1,341	29,421	30,057
Air Resources Techn I	0.8	1	1	904–1,271	15,252	15,252
Ofc Asst II	2.1	3	3	904–1,205	37,344	37,896
Steno	–	0.5	0.5	886–1,176	5,316	5,526
Word Processing Techn	1	1	1	904–1,150	11,016	11,400
Mgt Services Asst	0.3	1	1	894–1,045	12,048	12,410
TOTALS, REGIONAL PROGRAMS DIVISION	42	47.8	47.8	$896,631	$1,156,014	$1,195,199
Administrative Services Division						
Div Chief, CEA II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr II	2	2	2	2,359–2,848	68,352	68,352
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	3	3	3	2,149–2,592	93,312	93,312
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Budget Analyst	0.7	2	2	1,956–2,359	48,270	50,592
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Bus Serv Off II	–	1	1	1,956–2,359	22,582	23,660
Bus Serv Off I	3.7	3	3	1,626–1,956	67,363	69,459
Staff Services Analyst	6.6	5	5	1,242–1,956	100,206	104,932
Sr Delineator	0.8	1	1	1,590–1,913	20,673	21,654
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Property Clk I	2	2	2	1,237–1,626	34,299	35,034
Accountant I	1	1	1	1,237–1,626	16,347	17,127
Bus Serv Asst	1	1	1	1,352–1,626	18,356	19,220
Delineator	0.2	–	–	1,322–1,590	–	–
Pers Asst II	0.9	1	1	1,312–1,574	18,888	18,888
Mgt Services Techn	3.3	4	4	1,025–1,391	60,720	62,762
Sr Mach Opr	1.5	2	2	1,157–1,384	30,845	32,207
Ofc Techn	1.6	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Pers Asst I	1.4	2	2	977–1,378	33,072	33,072
Sr Acct Clk	1	1	1	1,060–1,378	14,946	15,108
Acctg Techn	0.7	1	1	1,060–1,378	12,720	13,248
Sr Steno	0.4	1	1	1,081–1,341	14,401	15,052
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Mach Opr III	0.3	1	1	1,068–1,271	15,252	15,252
Mach Opr II	1	–	–	1,025–1,213	–	–
Ofc Asst II	3.1	7	7	904–1,205	84,080	85,831
Acct Clk II	2.2	3	3	940–1,205	39,568	39,744
Mach Opr I	1.2	1	1	986–1,161	12,312	12,312
Word Processing Techn	4.1	4.3	4.3	904–1,150	58,790	58,968
Pers Asst Trainee	0.6	–	–	977–1,150	–	–
Bookkeeping Mach Opr I	0.1	–	–	904–1,150	–	–
TOTALS, ADMINISTRATIVE SERVICES DIVISION	51.2	56.3	56.3	$892,238	$1,065,342	$1,086,302
Haagen- Smit Lab Division						
Div Chief	1	1	1	3,061–3,699	44,388	44,388
Supvng Air Resources Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Pollution Engr	1	1	1	2,784–3,364	40,368	40,368
Spectroscopist	1	1	1	2,716–3,284	39,408	39,408
Supvng Air Pollution Specialist	1	1	1	2,655–3,206	38,472	38,472
Sr Air Resources Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Air Pollution Specialist	1.4	2	2	2,418–2,918	70,032	70,032
Sr Pollution Engr	3	3	3	2,418–2,918	105,048	105,048
Staff Elec & Instrumentation Engr	1	1	1	2,306–2,784	33,408	33,408
Air Pollution Specialist	2.8	4	4	2,306–2,784	122,304	126,341
Assoc Air Resources Engr	0.8	2	2	2,100–2,532	52,554	55,080
Assoc Pollution Engr	8	8	8	2,100–2,532	242,160	243,072
Assoc Air Pollution Specialist	0.8	2	2	2,004–2,418	49,152	51,500
Research Analyst II	0.6	1	1	1,956–2,359	24,130	25,293
Chemist II	0.8	1	1	1,867–2,251	22,849	23,942
Vehicle Coordinator	1	1	1	1,825–2,200	26,400	26,400

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Elec Engr	1	1	1	1,743–2,100	25,200	25,200
Air Resources Engr	3.3	4	4	1,558–2,100	91,260	93,225
Supvr	1	1	1	1,825–2,100	25,200	25,200
Sr Instrument Techn	3.6	5	5	1,743–2,100	121,716	122,700
Air Pollution Specialist	1	2	2	1,421–2,004	39,976	41,875
Specialist IV	8.2	8	8	1,662–2,004	183,358	186,373
Chemist I	0.6	1	1	1,626–1,956	19,512	20,424
Specialist III	8.1	7	7	1,518–1,825	143,468	148,068
Ofc Services Supvr II	1	1	1	1,196–1,574	16,704	17,208
Specialist II	6	8	8	1,267–1,518	136,344	139,273
Mgt Services Techn	1	1	1	1,025–1,391	14,556	14,556
Specialist I	0.5	5	5	1,157–1,384	69,420	69,420
Secty	1	1	1	1,081–1,341	15,444	15,444
Air Resources Techn I	2.7	3	3	904–1,271	45,756	45,756
Auto Pool Attendant I	0.9	1	1	1,108–1,208	14,139	14,496
Ofc Asst II	0.9	–	–	904–1,205	–	–
Steno	0.2	1	1	886–1,178	13,500	13,500
Key Data Opr	0.3	1	1	836–1,150	10,464	10,830
TOTALS, HAAGEN- SMIT LAB DIVISION	67.5	82	82	$1,531,898	$1,972,074	$2,001,684
Temporary Help	34.1	20.1	20.1	(397,250)	256,572	262,217
Overtime	–	–	–	(102,266)	122,202	124,890
TOTALS, AUTHORIZED POSITIONS	495.3	572.2	571.2	$10,639,045	$13,566,762	$13,860,285
Regular/Ongoing Positions	461.2	552.1	551.1	10,139,529	13,187,988	13,473,178
Temporary Help	34.1	20.1	20.1	397,250	256,572	262,217
Overtime	–	–	–	102,266	122,202	124,890

346 COLORADO RIVER BOARD OF CALIFORNIA

				SALARY RANGE		
Board Members (11), per diem	–	–	–	$50/day	$4,200	$4,200
CEA IV	1	1	1	3,220–4,165	49,980	49,980
Prin Hyd Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Hyd Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Engrng Geologist	1	1	1	2,784–3,364	40,368	40,368
Sr Hyd Engr	1	1	1	2,418–2,918	35,016	35,016
Exec Secty	1	1	1	2,485–2,603	31,236	31,236
Assoc Civil Engr	1	1	1	2,100–2,532	30,384	30,384
Accountant I	0.9	1	1	1,237–1,626	17,796	17,796
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Library Tech Asst I	1	1	1	1,060–1,259	15,108	15,108
Steno	0.5	0.5	0.5	886–1,178	6,423	6,684
Temporary Help	0.2	0.2	0.2	(4,180)	5,136	5,136
TOTALS, AUTHORIZED POSITIONS	10.6	10.7	10.7	$304,768	$335,847	$336,108
Regular/Ongoing Positions	*10.4*	*10.5*	*10.5*	*300,588*	*330,711*	*330,972*
Temporary Help	*0.2*	*0.2*	*0.2*	*4,180*	*5,136*	*5,136*

349 DEPARTMENT OF CONSERVATION

Executive and Management						
Directors Office				SALARY RANGE		
Director	1	1	1	$47,149	$47,149	$47,149
Dep Director	1	1	1	3,920	47,040	47,040
CEA II	–	1	1	2,716–3,610	41,483	43,320
Adm Asst I	1	1	1	1,626–2,050	22,281	23,157
Exec Secty II	0.5	1	1	1,341–1,610	17,992	18,808
Exec Secty I	0.4	–	–	1,225–1,471	–	–
Secty	0.2	2	2	1,081–1,341	28,997	29,633
Ofc Asst II	0.6	–	–	904–1,205	–	–
TOTALS	4.7	7	7	$129,012	$204,942	$209,107
State Board Of Mining & Geology:						
Bd Members (9) per diem	–	–	–	$100/day	37,000	37,000
Special Rep	1	1	1	2,731–2,862	34,344	34,344
Secty	1	1	1	1,081–1,341	14,828	15,498
TOTALS	2	2	2	$44,221	$86,172	$86,842
Environmental & Legislative Policy:						
Sr Environmental Planner	0.3	1	1	2,359–2,848	28,650	30,033
Assoc Govtl Prog Analyst	0.6	1	1	1,956–2,359	24,318	25,491
Steno	0.6	1	1	886–1,178	13,500	13,500
TOTALS	1.5	3	3	$26,937	$66,468	$69,024
Administrative Services:						
Staff Services Mgr III	1	–	–	2,592–3,131	–	–
Sr Programmer Analyst	–	1	1	2,359–2,848	30,152	31,600
DP Mgr II	0.5	–	–	2,359–2,848	–	–

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Fiscal Off I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	1	1	1	2,149–2,592	28,650	30,033
Assoc Programmer Analyst	2	2	2	1,956–2,359	51,780	52,908
Assoc Mgt Analyst	0.5	1	1	1,956–2,359	24,318	25,491
Bus Svs Off I	–	1	1	1,626–1,956	19,664	20,584
Staff Services Analyst	1	1	1	1,242–1,956	20,984	21,979
Materials & Stores Supvr I	2	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II	0.8	–	–	1,196–1,574	–	–
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Accountant Trainee	–	1	1	1,299–1,489	15,926	16,666
Warehouse Worker	2	2	2	1,237–1,483	32,448	32,448
Mgt Services Techn	1.5	2	2	1,025–1,391	26,440	27,604
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Pers Asst I	0.2	1	1	977–1,378	14,185	14,838
Pers Asst I	0.4	–	–	1,150–1,378	–	–
Sr Acct Clk	0.9	2	2	1,060–1,378	27,828	28,356
Acctg Techn	0.9	–	–	1,060–1,378	–	–
Secty	0.8	–	–	1,081–1,341	–	–
Sr Word Processing Techn	0.3	1	1	1,104–1,317	14,514	15,166
Ofc Asst II	0.1	1	1	904–1,205	11,208	11,598
Acct Clk II	2	1	1	940–1,205	13,204	13,754
Steno	1.6	2	2	886–1,178	25,787	26,293
Word Processing Techn	2	2	2	904–1,150	27,600	27,600
Ofc Asst I	0.3	–	–	836–977	–	–
TOTALS	24.1	25	25	$407,808	$452,476	$464,706
TOTALS, EXECUTIVE AND MANAGEMENT	32.3	37	37	$607,978	$810,058	$829,679
Special Svcs–Resource Protection						
Soils Unit:						
Assoc Land & Water Use Analyst	0.9	1	1	2,004–2,418	24,048	25,200
TOTALS	0.9	1	1	$20,504	$24,048	$25,200
Land & Resource Protection Unit:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Envrntl Planner	0.1	–	–	2,359–2,848	–	–
Assoc Civil Engr	0.5	1	1	2,100–2,532	25,200	26,400
Assoc Programmer Analyst	–	1	1	1,956–2,359	23,472	24,600
Assoc Envrntl Planner	0.2	3	3	1,956–2,359	70,416	73,800
Assoc Govtl Program Analyst	0.1	–	–	1,956–2,359	–	–
Delineator	–	1	1	1,322–1,590	15,864	16,608
Ofc Techn	0.6	1	1	1,060–1,378	12,720	13,248
DP Techn	–	1	1	1,045–1,352	12,810	13,356
Steno	0.3	–	–	886–1,178	–	–
TOTALS	2.8	9	9	$71,350	$200,850	$208,380
Geothermal Coordination:						
Chief	0.3	–	–	2,716–3,284	–	–
Ofc Techn	0.3	–	–	1,060–1,378	–	–
TOTALS	0.6	–	–	$12,120	–	–
TOTALS, SPECIAL SERVICES, RESOURCE PROTECTION	4.3	10	10	$103,974	$224,898	$233,580
Division Of Mines And Geology						
General Operations:						
Geologist	1	1	1	3,206–3,880	44,931	46,560
Chief Dep Geologist	1	1	1	3,061–3,699	44,388	44,388
Supvng Geologist	5	5	5	2,784–3,364	201,840	201,840
Sr Structural Engr	–	1	1	2,532–3,061	30,384	31,860
Sr Geologist	9.8	10.5	10	2,418–2,918	363,486	349,892
Sr Marine Geologist	1	1	1	2,418–2,918	35,016	35,016
Sr Seismologist	1.8	2	2	2,418–2,918	68,424	70,032
Sr Engrng Geologist	1	1	1	2,418–2,918	34,078	35,016
Petroleum Geologist	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr I	0.8	1	1	2,149–2,592	27,876	29,220
Assoc Geologist	21.7	23.5	24	2,100–2,532	673,102	704,284
Assoc Geochemist	1	1	1	2,100–2,532	30,384	30,384
Assoc Geophysicist	2	2	2	2,100–2,532	60,768	60,768
Assoc Engrng Geologist	1.3	2	2	2,100–2,532	55,584	56,784
Assoc Seismologist	3	3	3	2,100–2,532	89,556	91,152
Publications Supvr	1	1	1	1,956–2,359	28,308	28,308
Curator	0.3	1	1	1,782–2,149	21,724	22,760
Sr Librarian	0.8	1	1	1,743–2,100	24,912	25,200
Asst Geologist	15.1	17	17	1,524–2,100	383,798	400,910
Staff Services Analyst	0.8	1	1	1,242–1,956	17,244	18,060
Librarian	0.3	–	–	1,590–1,913	–	–
Sr Geological Drafting Techn	3	3	3	1,590–1,913	67,108	68,868
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Geological Drafting Techn	5.3	6	6	1,384–1,662	109,656	112,068
Lab Techn	1	2	2	1,322–1,590	34,944	35,688
Editorial Techn	0.5	1	1	1,242–1,489	15,588	16,320
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Drafting Aid II	1	1	1	1,208–1,451	17,412	17,412
Geologic Aid	6.1	6	6	1,208–1,451	98,730	101,527
Mgt Services Techn	1.8	2	2	1,025–1,391	32,313	32,979

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Techn	1.4	1	1	1,060–1,378	13,662	14,295
Ofc Services Supvr I	1.2	2	2	1,060–1,378	29,730	30,390
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Editorial Aid	1.5	1	1	1,130–1,352	16,224	16,224
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	7.6	10	10	904–1,205	120,771	123,590
Steno	1.8	2	2	886–1,178	27,000	27,000
Lab Asst	0.7	1	1	910–1,161	11,280	11,688
Word Processing Techn	0.3	1	1	904–1,150	12,720	12,720
Janitor	1	1	1	894–1,136	12,540	12,540
TOTALS	108.9	122	122	$2,454,106	$2,975,061	$3,035,323
Strong-Motion Instrumentation Opns:						
Sr Structural Engr	1	2	2	2,532–3,061	73,464	73,464
Sr Geologist	1	1	1	2,418–2,918	35,016	35,016
Assoc Bridge Engr	0.1	–	–	2,100–2,532	–	–
Assoc Seismologist	1	1	1	2,100–2,532	30,384	30,384
Electronics Specialist	1	1	1	1,913–2,200	26,400	26,400
Asst Geologist	1	1	1	1,524–2,100	23,684	24,816
Seismological Instrument Techn III	1.7	2	2	1,743–2,100	43,976	46,094
Civil Engrng Techn II	1	1	1	1,662–2,004	24,048	24,048
Seismological Instrument Techn II	3.9	4	4	1,590–1,913	86,787	89,778
Seismological Instrument Techn I	0.1	–	–	1,451–1,743	–	–
Seismological Instrument Aid	3	3	3	986–1,451	41,202	42,936
Ofc Asst II	2.7	3	3	904–1,205	39,172	39,216
TOTALS	17.5	19	19	$333,496	$424,133	$432,152
TOTALS, DIVISION OF MINES & GEOLOGY	126.4	141	141	$2,787,602	$3,399,194	$3,467,475
Division Of Oil And Gas						
General Operations:						
CEA III	1	1	1	2,988–3,973	47,304	47,676
CEA II	1	1	1	2,716–3,610	40,680	42,652
Supvng Oil & Gas Engr	3	3	3	2,784–3,364	117,641	120,946
Sr Oil & Gas Engr	10.2	12	12	2,418–2,918	411,240	415,904
Assoc Oil & Gas Engr	20.1	22	22	2,100–2,532	619,956	637,368
Assoc Envrntl Planner	1	1	1	1,956–2,359	23,472	24,600
Assoc Mgt Analyst	1	1	1	1,956–2,359	27,336	28,308
Assoc Editor of Publication	–	0.8	0.8	1,956–2,357	18,778	19,680
Energy & Mineral Resources Engr	19.8	23	23	1,524–2,100	498,230	515,483
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Envrntl Planner	1	1	1	1,242–1,956	20,272	21,224
Staff Services Analyst	–	1	1	1,242–1,956	17,193	18,006
Editorial Asst	0.8	–	–	1,626–1,956	–	–
Sr Geological Drafting Techn	1	1	1	1,590–1,913	22,956	22,956
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Petroleum Tech Asst	1	2	2	1,451–1,743	35,695	37,368
Geological Drafting Techn	3	3	3	1,384–1,662	59,832	59,832
Bus Srvc Asst	1	1	1	1,352–1,626	19,512	19,512
Ofc Services Supvr II	3	3	3	1,196–1,574	52,063	53,276
Sr DP Techn	1	1	1	1,294–1,553	18,636	18,636
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Jr Engrng Techn	2	2	2	986–1,451	32,026	32,721
Ofc Techn	1.6	2	2	1,060–1,378	27,828	28,356
Ofc Services Supvr I	–	1	1	1,060–1,378	14,514	15,108
Sr Acct Clk	0.5	–	–	1,060–1,378	–	–
DP Techn	0.9	1	1	1,045–1,352	14,130	14,784
Secty	2	2	2	1,081–1,341	30,888	30,888
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Dispatcher-Clk	0.4	1	1	1,060–1,259	13,386	13,965
Ofc Asst II	19.5	23	23	904–1,205	281,154	284,839
Acct Clk II	4	4	4	940–1,205	51,328	52,382
TOTALS, DIVISION OF OIL AND GAS	103.8	117.8	117.8	$2,107,417	$2,594,110	$2,654,530
Temporary Help	13.4	9.5	9.5	(172,532)	82,778	82,778
Overtime	–	–	–	(33,471)	29,457	29,457
TOTALS, AUTHORIZED POSITIONS	280.2	315.3	315.3	$5,812,974	$7,140,495	$7,297,499
Regular/Ongoing Positions	*266.8*	*305.8*	*305.8*	*5,606,971*	*7,028,260*	*7,185,264*
Temporary Help	*13.4*	*9.5*	*9.5*	*172,532*	*82,778*	*82,778*
Overtime	–	–	–	*33,471*	*29,457*	*29,457*

354 DEPARTMENT OF FORESTRY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration						
Board Of Forestry:				SALARY RANGE		
Exec Off	1	1	1	$3,300–3,460	$41,520	$41,520
Forester III	1	1	1	2,532–3,061	36,732	36,732
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	0.9	1	1	1,081–1,341	13,192	13,765
Board Member, Per Diem	–	–	–	14,200	18,500	18,500
Temporary Help	0.4	0.3	0.3	(14,906)	11,155	11,155
Overtime	–	–	–	(782)	–	–
Executive:						
Director	1	1	1	47,149	47,149	47,149
Chief Dep Director	0.9	1	1	3,928	47,136	47,136
C.E.A. III	2.3	3	3	2,988–3,973	140,826	142,470
C.E.A. II	0.6	–	–	2,716–3,610	–	–
Staff Services Mgr I	–	1	1	2,149–2,592	27,120	28,422
Forester I	0.5	1	1	2,100–2,532	25,104	26,300
Assoc Mgt Auditor	1	–	–	1,956–2,359	–	–
Staff Services Analyst	0.9	1	1	1,242–1,956	20,120	21,064
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1.9	2	2	1,225–1,471	34,519	35,244
Secty	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	0.4	1	1	904–1,205	11,868	12,310
Temporary Help	1.3	–	–	(52,344)	–	–
Overtime	–	–	–	(2,299)	–	–
Policy Analysis & Program Development:						
C.E.A. II	0.4	1	1	2,716–3,610	32,592	34,176
Asst Dep Forester	1	–	–	2,918–3,527	–	–
Forester III	1	–	–	2,532–3,061	–	–
Operations Research Spec II	–	1	1	2,100–2,532	29,014	29,014
Ofc Techn	1.9	1	1	1,060–1,378	15,108	15,108
Secty	0.9	–	–	1,081–1,341	–	–
Ofc Asst II	0.1	1	1	904–1,205	11,064	11,064
Policy Planning:						
Asst Dep Forester	1	1	1	2,918–3,527	42,324	42,324
Forest Ranger III	1	1	1	2,532–3,061	36,732	36,732
Legislation:						
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Resource Mgt Techn	0.5	1	1	1,025–1,391	14,036	14,672
Electronic Data Processing:						
DP Mgr I	1	1	1	2,149–2,592	31,104	31,104
EDP Support Blanket	4.9	–	–	(75,355)	–	–
Overtime	–	–	–	(669)	–	–
Public Affairs:						
Forest Ranger III	0.4	1	1	2,532–3,061	36,732	36,732
Info Off I	1	1	1	1,956–2,359	25,992	27,228
Steno	1	1	1	886–1,178	13,500	13,500
Management Services:						
C.E.A. I	0.1	1	1	2,473–3,284	32,724	34,316
Secty	1	1	1	1,081–1,341	15,444	15,444
Employee Relations And Benefits:						
Pers Off III	1	1	1	2,473–2,988	35,856	35,856
Labor Relations Analyst	1	1	1	1,956–2,359	28,308	28,308
Accounting And Business Services:						
Mgt Services Off	1	1	1	2,359–2,848	34,176	34,176
Acctg Off III	0.7	1	1	1,956–2,359	23,472	24,600
Assoc Mgt Analyst	2	2	2	1,956–2,359	56,616	56,616
Acctg Off II	2.6	3	3	1,626–1,956	64,580	66,520
Supvng Acct Clk II	1.3	2	2	1,372–1,650	34,908	36,534
Ofc Services Supvr II	0.8	–	–	1,196–1,574	–	–
Accountant Trainee	1.4	1	1	1,299–1,489	17,868	17,868
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Mgt Services Techn	1	1	1	1,025–1,391	15,857	16,467
Ofc Services Supvr I	1.8	2	2	1,060–1,378	28,632	29,238
Sr Acct Clk	14.3	16	16	1,060–1,378	231,977	235,826
Acctg Techn	2.6	2	2	1,060–1,378	27,828	28,356
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.9	2	2	904–1,205	23,252	24,147
Ofc Asst II	1.4	2	2	904–1,150	23,784	24,222
Calculating Mach Opr	1	1	1	977–1,150	13,800	13,800
Bookkeeping Mach Opr II	1	1	1	977–1,150	13,800	13,800
Overtime	–	–	–	(7,315)	–	–
Management Analysis:						
Mgt Services Off	1	1	1	2,359–2,848	34,176	34,176
Assoc Mgt Analyst	0.8	–	–	1,956–2,359	–	–
Sr Word Processing Techn	0.3	1	1	1,104–1,317	15,804	15,804
Ofc Asst II	0.8	1	1	904–1,205	12,515	12,720
Word Processing Techn	0.6	1	1	904–1,150	13,800	13,800
Budget Office:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Budget Analyst	2.2	3	3	1,956–2,359	81,315	82,506
Staff Services Analyst	0.6	–	–	1,242–1,956	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.2	–	–	904–1,205	–	–
Ofc Asst I	0.1	0.5	0.5	836–977	5,115	5,319
Overtime	–	–	–	(1,357)	–	–

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Personnel Services:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Forest Ranger II	0.4	2	2	2,306–2,784	59,014	61,219
State Forest Ranger I	0.6	–	–	2,100–2,532	–	–
Assoc Pers Analyst	3	3	3	1,956–2,359	75,926	79,551
Staff Services Analyst	1	1	1	1,242–1,956	20,272	21,224
Pers Asst IV	1	1	1	1,574–1,893	22,716	22,716
Pers Asst III	1	1	1	1,434–1,725	20,700	20,700
Ofc Services Supvr II	1	1	1	1,398–1,574	17,208	17,208
Pers Asst II	4	4	4	1,312–1,574	74,315	75,104
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Pers Asst I	2.6	5	5	977–1,378	68,719	71,586
Ofc Services Supvr I	1	1	1	1,060–1,259	13,965	14,622
Ofc Asst II	2.7	2	2	904–1,205	23,229	24,112
Pers Asst Trainee	2.5	–	–	977–1,150	–	–
Temporary Help	1.1	1.9	1.9	(10,621)	19,996	19,996
Overtime	–	–	–	(5,529)	–	–
Management & Fiscal Audits:						
Assoc Mgt Auditor	–	1	1	1,956–2,359	28,308	28,308
Manpower, Engr and Technical Services:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Secty	1	1	1	1,081–1,341	15,444	15,444
Engineering And Graphic Services:						
Supvng Civil Engr	1	1	1	2,784–3,364	40,368	40,368
Deptl Constrn & Maint Supvr	1	1	1	2,418–2,918	35,016	35,016
Assoc Civil Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Mech Engr	0.8	1	1	2,100–2,532	26,718	28,008
Supvng Land Surveyor	0.9	1	1	2,004–2,418	29,016	29,016
Architectural Assoc	1	1	1	2,004–2,418	29,016	29,016
Land Surveyor	0.9	1	1	1,913–2,200	26,400	26,400
Elec Engrng Techn III	1	1	1	1,825–2,200	26,400	26,400
Supvr	1	1	1	1,743–2,100	25,200	25,200
Asst Civil Engr	1	1	1	1,743–2,100	25,200	25,200
Asst Mech Engr	0.2	–	–	1,743–2,100	–	–
Architectural Asst	0.6	1	1	1,743–2,100	20,998	21,988
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Sr Delineator	2	2	2	1,590–1,913	44,282	45,296
Graphic Artist	–	1	1	1,451–1,743	20,025	20,916
Land Survey Techn	0.8	1	1	1,384–1,590	16,608	17,412
Delineator	2.8	2	2	1,322–1,590	35,564	36,358
Sr Steno	1	1	1	1,081–1,341	13,553	14,189
Student Asst	0.2	0.3	0.3	894–1,242	3,258	3,258
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Overtime	–	–	–	(2,926)	–	–
Materiel Management:						
Forest Ranger III	1	1	1	2,532–3,061	36,732	36,732
Forest Ranger II	1	1	1	2,306–2,784	31,860	31,860
Assoc Mgt Analyst	0.7	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	23,472
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	18,636
Ofc Services Supvr I	0.5	–	–	1,060–1,378	–	–
Sr Steno	0.8	1	1	1,081–1,341	14,136	14,772
Ofc Asst II	3.9	5	5	904–1,205	60,624	62,024
Overtime	–	–	–	(1,360)	–	–
Mobile Equipment Management:						
Forestry Equipt Mgr IV	1	1	1	2,473–2,988	34,456	35,856
Forestry Equipt Mgr III	4	4	4	2,050–2,473	121,401	122,036
Forestry Equipt Mgr II	1	1	1	1,867–2,251	28,566	28,566
Heavy Equipt Mechanic	4	4	4	1,626–1,956	92,909	93,888
Machinist & Instrument Maker	0.7	1	1	1,743–1,913	22,692	22,956
Machinist	0.3	–	–	1,590–1,913	–	–
Laborer	1	1	1	1,181–1,294	15,528	15,528
Ofc Asst II	1.9	2	2	904–1,205	25,440	25,440
Steno	0.8	1	1	886–1,178	11,901	12,369
Overtime	–	–	–	(2,196)	–	–
Manpower Coordination:						
Asst Dep Forester	1	1	1	2,918–3,527	42,324	42,324
Forest Ranger III	1.3	1	1	2,532–3,061	36,732	36,732
Secty	1	1	1	1,081–1,341	15,444	15,444
Fire Protection:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Secty	0.9	1	1	1,081–1,341	14,348	14,996
Fire Control:						
Asst Dep Forester	1	1	1	2,918–3,527	42,324	42,324
Sr Air Operations Off	1	1	1	2,918–3,510	42,120	42,120
Forest Ranger III	2	2	2	2,532–3,061	73,464	73,464
Air Operations Off	2	2	2	2,532–3,061	66,042	69,228
Telecomm Systems Mgr II	1	1	1	2,359–2,848	31,972	33,516
Forest Ranger II	1	1	1	2,306–2,784	32,634	32,763
Asst Air Operations Off	1	1	1	2,306–2,784	30,089	31,531
Sr Meteorologist	1	1	1	2,306–2,784	33,408	33,408
State Forest Ranger I	1.6	2	2	2,100–2,532	57,448	57,448
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.8	1	1	904–1,205	11,532	11,956

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Steno	1.9	2	2	886–1,178	25,524	26,560
Overtime	–	–	–	(2,032)	–	–
Planning And Research:						
Asst Dep Forester	1	1	1	2,918–3,527	42,324	42,324
Forest Ranger III	2	2	2	2,532–3,061	73,464	73,464
Forest Ranger II	1.4	2	2	2,306–2,784	64,512	65,526
Fire Prevention Off II	1	1	1	2,306–2,784	32,763	32,763
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,615	12,720
Overtime	–	–	–	(586)	–	–
Fire Prevention:						
Asst Dep Forester	1	1	1	2,918–3,527	42,324	42,324
Forest Ranger III	4	3	3	2,532–3,061	110,196	110,196
Forest Ranger II	–	2	2	2,306–2,784	56,684	56,684
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	2	2	2	1,081–1,341	30,888	30,888
Steno	–	1	1	886–1,178	11,052	11,052
Overtime	–	–	–	(1,676)	–	–
Training Academy:						
Forest Ranger III	2	1	1	2,532–3,061	36,732	36,732
Forest Ranger II	2	2	2	2,306–2,784	64,512	65,526
Fire Prevention Off II	1	1	1	2,306–2,784	32,763	32,763
Fire Prevention Off I	1	1	1	2,100–2,532	28,724	28,724
State Forest Ranger I	4	5	5	2,100–2,532	135,357	139,077
Jr Forester	1	1	1	2,004–2,200	24,965	24,965
Fire Capt	4	4	4	1,743–2,100	95,300	95,300
Staff Services Analyst	0.7	1	1	1,242–1,956	22,760	23,472
Supvng Cook I	1	1	1	1,208–1,590	19,080	19,080
Ofc Techn	2	2	2	1,060–1,378	30,216	30,216
Forestry Cook II	1.3	2	2	1,068–1,271	34,920	34,920
Steno	0.7	1	1	886–1,178	13,500	13,500
Janitor	1.3	2	2	894–1,136	25,080	25,080
Temporary Help	4.7	3.1	3.1	(54,575)	35,725	35,725
Overtime	–	–	–	(7,758)	–	–
Resource Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Safety Coordinator	0.7	1	1	2,473–2,988	35,856	35,856
Secty	1	1	1	1,081–1,341	15,276	15,444
Forest Improvement:						
Asst Dep Forester	–	1	1	2,918–3,527	38,470	38,470
Secty	–	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	–	1	1	904–1,205	12,176	12,176
Rural Forest Improvement						
Forester III	–	2	2	2,532–3,061	71,751	71,751
Forester I	–	1	1	2,100–2,532	27,670	27,670
Forest Products Utilization:						
Temporary Help	3	2	2	(70,950)	42,447	42,447
Urban Forestry:						
Forester I	–	1	1	2,100–2,532	27,670	27,670
Resource Mgmt Techn	–	1	1	1,025–1,391	27,670	27,670
Ofc Asst II	–	1	1	904–1,205	12,176	12,176
Resource Inventory And Assessment:						
Asst Dep Forester	0.6	1	1	2,918–3,527	42,324	42,324
Soil Vegetation Survey:						
Forester II	–	2	2	2,306–2,784	64,529	64,529
Research Asst II	0.9	–	–	1,352–1,626	–	–
Ofc Asst II	0.1	0.5	0.5	905–1,205	5,640	5,640
Soil Erosion-water Quality:						
Steno	0.6	1	1	886–1,178	10,842	10,842
Temporary Help	4.7	5	5	(75,068)	48,983	48,983
Forest Resources Assessment:						
Research Prog Specialist III	1	1	1	2,592–3,131	34,176	35,856
Forester III	–	1	1	2,532–3,061	30,384	31,860
Wildlife Mgt Supvr	0.7	1	1	2,200–2,655	26,400	27,672
Forester I	2	2	2	2,100–2,532	53,436	56,016
Assoc Editor	0.2	–	–	1,956–2,359	–	–
Staff Services Analyst	0.9	1	1	1,242–1,956	19,968	20,904
Ofc Asst II	0.8	1	1	905–1,205	–	–
Steno	0.4	1	1	886–1,178	13,500	13,500
Special Project Coordination:						
Forester III	–	1	1	2,532–3,061	36,303	36,732
Forester II	–	1	1	2,306–2,784	32,376	32,376
Staff Svcs Mgr I	–	1	1	2,149–2,592	31,104	31,104
Forest Improv Aal	–	1	1	1,626–1,956	20,427	20,427
Ofc Asst II	–	2	2	905–1,205	24,256	24,256
Temporary Help	–	0.4	0.4	–	4,600	4,600
Forest Practice Regulations:						
Asst Dep Forester	1	1	1	2,918–3,527	39,262	41,183
Forester II	1	1	1	2,306–2,784	33,408	33,408
Ofc Techn	1	1	1	1,060–1,378	14,405	15,054
Secty	1	1	1	1,081–1,341	14,940	15,444
Steno	1	1	1	886–1,178	13,500	13,500
Overtime	–	–	–	(586)	–	–

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Timber Harvest Plan Administration:				SALARY RANGE		
Forester III	1	1	1	2,532–3,061	36,732	36,732
Taxation, Law Enforcement And Land:						
Forester III	1	1	1	2,532–3,061	36,732	36,732
Forest Practice Enforcement And Lit:						
Forester III	1	1	1	2,532–3,061	36,732	36,732
Forest And Range Management:						
Asst Dep Forester	1	1	1	2,918–3,527	42,324	42,324
Ofc Techn	1	1	1	1,060–1,378	14,350	15,000
State Forests:						
Forester III	1	1	1	2,532–3,061	36,732	36,732
Pest Control:						
Forester III	1	1	1	2,532–3,061	36,732	36,732
Plant Pathologist III	1	1	1	1,825–2,200	26,400	26,400
Nurseries:						
Forester III	1	1	1	2,532–3,061	36,732	36,732
Forester II	2	2	2	2,306–2,784	65,268	65,268
Forester I	1	1	1	2,100–2,532	27,896	29,244
Lead Groundskeeper	1.6	2	2	1,237–1,626	33,614	33,614
Skilled Laborer	1	1	1	1,352–1,626	17,796	17,796
Groundskeeper	2	2	2	1,181–1,483	31,578	32,448
Ofc Techn	–	1	1	1,060–1,378	14,020	14,676
Seasonal Help	0.9	1.2	1.2	(11,896)	15,350	15,350
Overtime	–	–	–	(1,471)	–	–
Emergency Revegetation And Range Im:						
Forester III	1	1	1	2,532–3,061	36,732	36,732
Forest Regulations And Law Enforce:						
Asst Dep Forester	1	1	1	2,918–3,527	42,324	42,324
Temporary Help–Title II:						
Seed and Seeding Production	7.4	–	–	(99,993)	–	–
Geologie Data Compiltn	2	–	–	(33,284)	–	–
Wood Energy Slash Collection	4.7	–	–	(99,109)	–	–
Urban Forestry	6.8	–	–	(104,689)	–	–
Burn Reforestation	6.4	–	–	(121,653)	–	–
Forest Improvement	0.6	–	–	(14,114)	–	–
Temporary Help–Other:						
Redwood Natl Park Prof	1.9	–	–	(30,640)	–	–
Resource Planning	0.5	–	–	(16,734)	–	–
Gasifier Project	1	–	–	(26,001)	–	–
Temporary Help (Admin.):	–	1.1	1.1	–	13,840	13,840
Manpower Coord–Title II	5.1	–	–	(91,832)	–	–
Overtime-Departmentwide:	–	–	–	–	264,191	264,191
TOTALS, ADMINISTRATION	295.8	287.3	287.3	$6,754,497	$6,974,298	$7,055,592
Forest Protection–Region Hq						
C.E.A. II	4.7	5	5	2,716–3,610	205,872	207,456
Asst Dep Forester	5	5	5	2,918–3,527	211,620	211,620
Forest Ranger III	15.7	16	16	2,532–3,061	587,712	587,712
Forester III	7	7	7	2,532–3,061	256,409	257,124
Forest Ranger II	4.7	5	5	2,306–2,784	157,268	158,588
Forester II	15	16	16	2,306–2,784	513,605	517,475
Fire Prevention Off II	6.3	5	5	2,306–2,784	158,088	159,396
State Forest Ranger I	5.9	6	6	2,100–2,532	170,710	171,680
Forester I	4.5	5	5	2,100–2,532	127,647	132,402
Assoc Civil Engr	3	3	3	2,100–2,532	93,735	93,735
Civil Engrng Assoc	2	2	2	2,004–2,418	59,514	59,514
Fire Crew Supvr	0.3	1	1	1,913–2,306	26,464	26,464
Forestry Constrn & Maint Supvr	5.2	5	5	1,867–2,251	133,152	134,348
Jr Forester	1	1	1	2,004–2,200	24,965	24,965
Asst Civil Engr	7.3	8	8	1,743–2,100	205,172	206,316
Carpenter Supvr	4.8	5	5	1,743–2,100	112,740	113,724
Electrician II	5.4	6	6	1,743–2,100	135,696	136,680
Warehouse Mgr I	4.9	5	5	1,553–2,050	109,840	115,073
Civil Engrng Techn II	2	2	2	1,662–2,004	47,833	49,248
Carpenter II	1	1	1	1,662–2,004	21,572	21,900
Staff Services Analyst	2	2	2	1,242–1,956	41,424	43,383
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Heavy Equipt Mechanic	1	1	1	1,626–1,956	23,472	23,472
Forestry Equipt Mgr I	9.2	10	10	1,782–1,956	246,202	247,285
Fld Trainee	–	1	1	1,743–1,913	20,016	20,960
Materials & Stores Supvr II	0.9	1	1	1,416–1,867	19,439	20,348
Fire Apparatus Engr	1	1	1	1,590–1,825	20,490	20,490
Jr Civil Engr	0.8	–	–	1,558–1,790	–	–
Materials & Stores Supvr I	4.1	4	4	1,237–1,626	69,569	71,978
Accountant I	5	5	5	1,237–1,626	86,517	88,579
Pers Asst II	2	2	2	1,312–1,574	37,072	37,776
Groundskeeper	1.8	2	2	1,181–1,483	31,590	31,929
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Exec Secty I	2	2	2	1,225–1,471	35,304	35,304
Occupational Techn	–	1	1	1,025–1,391	12,558	13,080
Mgt Services Techn	0.5	1	1	1,025–1,391	12,984	13,524
Ofc Techn	1	1	1	1,060–1,378	14,350	15,000
Pers Asst I	1.5	4	4	977–1,378	63,845	63,998

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pers Asst I	2.8	2	2	1,150–1,378	27,600	28,920
Sr Acct Clk	1.3	1	1	1,060–1,378	15,108	15,108
Secty	4	4	4	1,081–1,341	60,786	61,440
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Laborer	1	1	1	1,181–1,294	15,528	15,528
Dispatcher-Clk	4.8	5	5	1,060–1,259	73,380	75,540
Ofc Asst II	10.1	11	11	904–1,205	133,080	135,124
Acct Clk II	2.8	3	3	940–1,205	37,646	38,460
Steno	18	18.5	18.5	886–1,178	241,661	245,093
Pers Asst Trainee	0.3	–	–	977–1,150	–	–
Janitor	3.2	3.5	3.5	894–1,136	42,516	43,191
Forest Improvement:						
Forester III	–	1	1	2,532–3,061	30,383	30,383
Forester II	–	5	5	2,200–2,784	200,853	200,853
Helicopter Prog Mgr	–	1	1	2,200–2,784	26,940	26,940
Forester I	–	12	12	1,825–2,532	329,929	329,929
Resource Mgmt Techn	–	2	2	1,025–1,391	25,632	25,632
Ofc Asst II	–	5.5	5.5	904–1,104	66,971	66,971
Steno	–	1	1	886–1,125	12,167	12,167
Temporary Help	–	1	1	–	13,538	13,538
Air Parts Center:						
Aircraft mechanic	–	1	1	1,825–2,532	19,564	19,564
Acct Clk II	–	1	1	940–1,104	11,064	11,064
Nursery And Forest Regeneration:						
Forester II	2	2	2	2,306–2,784	65,397	65,397
Forester I	2	2	2	2,100–2,532	57,116	57,116
Lead Groundskeeper	1	1	1	1,237–1,626	17,461	17,796
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,360	6,360
State Forests:						
Forester III	1	1	1	2,532–3,061	36,732	36,732
Forester II	6	6	6	2,306–2,784	193,464	194,919
Forester I	5.7	6	6	2,100–2,532	154,195	160,242
Fire Crew Supvr	0.5	0.5	0.5	1,913–2,306	11,478	11,478
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	4.9	6	6	(74,304)	91,077	91,077
Temporary Help:	5.1	5	5	(104,371)	105,183	105,183
TOTALS, REGION HEADQUARTERS	221.5	262.5	262.5	$5,057,778	$6,311,971	$6,368,987
Forest Protection-Field Services:						
Ranger Unit - Coded:						
Asst Dep Forester	0.8	–	–	2,918–3,527	–	–
Forest Ranger IV	21.7	22	22	2,784–3,364	878,952	884,460
Forester III	0.4	4	4	2,532–3,061	146,928	146,928
Forest Ranger II	41.2	43	43	2,306–2,784	1,384,215	1,390,128
Forester II	24.1	26	26	2,306–2,784	828,218	836,925
Fire Prevention Off II	0.5	–	–	2,306–2,784	–	–
Fire Prevention Off I	21.8	22	22	2,100–2,532	615,585	622,150
State Forest Ranger I	148.9	145	145	2,100–2,532	4,113,809	4,136,530
Forester I	17	19	19	2,100–2,532	502,239	516,404
Jr Forester	2.3	2	2	2,004–2,200	47,995	49,077
Fire Capt	7.6	6	6	1,743–2,100	142,675	142,675
Forestry Equipt Mgr I	11.4	12	12	1,782–1,956	291,257	295,085
Fld Trainee	–	4	4	1,743–1,913	78,714	82,430
Materials & Stores Supvr I	15.6	16	16	1,237–1,626	275,068	288,049
Exec Secty I	1	–	–	1,225–1,471	–	–
Ofc Techn	9.3	10	10	1,060–1,378	146,997	149,355
Ofc Services Supvr I	1	2	2	1,060–1,378	30,216	30,216
Pers Asst I	1.2	2	2	977–1,378	33,072	33,072
Pers Asst I	3.8	–	–	1,150–1,378	–	–
Sr Acct Clk	10.2	10	10	1,060–1,378	148,717	149.725
Secty	3.6	3	3	1,081–1,341	46,220	46,332
Sr Steno	3.5	5	5	1,081–1,341	73,458	75,346
Ofc Asst II	7.6	8	8	904–1,205	98,504	100,229
Steno	8.7	9	9	886–1,178	120,036	120,997
Disability - Rehab Blanket:	23	32	32	(548,457)	772,530	772,530
Construction Blanket:	2.7	7	7	(51,110)	77,030	77,030
Fire Prevention Capt Blanket:	27.1	31	31	(603,303)	718,057	718,057
Fire Prevention Asst Blanket:	0.5	9.2	9.2	(3,775)	95,546	95,546
Ranger Unit Clerical Blanket:	19.6	15	15	(222,194)	156,427	156,427
Severe Weather Augmentation:	–	33.5	–	–	395,727	–
Suppression Personnel (blanket):						
Fire Capt	578.6	571.5	571.5	(12,405,791)	13,332,475	13,332,475
Fire Apparatus Eng	262.7	285.8	285.8	(4,991,596)	5,869,766	5,869,766
Heavy Fire Equip Opr	110.7	121	121	(2,355,851)	2,814,634	2,814,634
Firefighter (seasonal)	489.7	480.8	480.8	(4,590,620)	5,094,438	5,094,438
Fire Lookout	58	62.7	62.7	(640,851)	771,179	771,179
Junior Forester	10.2	–	–	(226,886)	–	–
Fire Control Aid (COD)	18.1	2.5	–	(198,206)	31,725	–
Forestry Cook I	0.8	–	–	(10,873)	–	–
Pickup Labor	–	–	–	(692,352)	–	–
Overtime	–	–	–	(708,154)	–	–
Temporary Help:						
Special Projects—CFAA	10.3	–	–	(313,162)	–	–
Youth Forestry Project—Title II	9.3	–	–	(140,278)	–	–
Solar Water Heating Install—Title II	4.5	–	–	(120,260)	–	–
TOTALS, FIELD SERVICES	1,989	2,022	1,986	$36,074,195	$40,132,409	$39,798,195

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Conservation Camps:				SALARY RANGE		
Forest Ranger III	–	1	1	2,532–3,061	37,542	36,732
Forest Ranger II	27.5	29	29	2,306–2,784	942,747	945,708
State Forest Ranger I	1	1	1	2,100–2,532	28,724	28,724
Fire Crew Supvr	193.9	221	221	1,913–2,306	5,505,279	5,598,661
Jr Forester	0.9	–	–	2,004–2,200	–	–
Fire Capt	0.8	1	1	1,743–2,100	23,550	23,550
Heavy Fire Equip Opr	25.8	27	27	(543,477)	623,335	623,335
Heavy Fire Equipt Opr	0.8	1	1	1,825–2,100	23,550	23,550
Overtime	–	–	–	(25,969)	–	–
TOTALS, CONSERVATION CAMPS	250.7	281	281	$4,853,588	$7,184,727	$7,280,260
California Conservation Centers:						
Forest Ranger II	7	7	7	2,306–2,784	228,696	228,696
State Forest Ranger I	1	1	1	2,100–2,532	29,056	29,056
Fire Crew Supvr	42.8	44	44	1,913–2,306	1,132,722	1,138,440
Supvng Cook I	1	1	1	1,208–1,590	19,080	19,080
Heavy Fire Equip Opr	8	8	8	(155,816)	176,299	176,299
Ofc Techn	1.1	2	2	1,060–1,378	28,040	28,696
Ofc Services Supvr I	1	1	1	1,060–1,378	14,075	14,730
Forestry Cook II	8.4	9	9	1,068–1,271	153,189	153,591
Ofc Asst II	0.7	2	2	904–1,205	23,546	23,546
Overtime	–	–	–	(40,764)	–	–
TOTALS, CALIFORNIA CONSERVATION CENTERS	71	75	75	$1,591,582	$1,804,703	$1,812,134
Fire Protection, Local Government Contract:						
Field Services:						
Forest Ranger IV	1	–	–	2,784–3,364	–	–
Forest Ranger III	3.6	2	2	2,532–3,061	$73,464	$73,464
Forest Ranger II	7	4	4	2,200–2,784	122,198	124,814
Forest Ranger I	52	45	45	1,825–2,532	1,251,223	1,269,127
Forestry Equip Mgr I	1	1	1	1,782–2,149	25,016	25,016
Heavy Equip Mechanic	7.9	8	8	1,626–1,956	181,601	184,759
Accountant I	1.4	1	1	1,237–1,483	16,479	17,954
Pers Asst I	0.3	1	1	977–1,378	16,536	16,536
Secty	1	1	1	1,081–1,287	15,444	15,444
Sr Steno	0.9	1	1	1,081–1,287	12,972	13,500
Ofc Techn	1	1	1	1,060–1,259	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Dispatcher Clk	4.7	4.1	4.1	1,060–1,259	56,785	59,599
Sr Acct Clk	1	1	1	1,060–1,259	14,912	15,108
Acctg Techn	0.9	1	1	1,060–1,259	13,294	13,855
Steno	8.1	8	8	886–1,125	101,601	103,541
Ofc Asst II	8.5	9	9	904–1,104	111,066	111,990
Acct Clk II	1	1	1	940–1,104	11,796	11,796
Ofc Asst I	1	1	1	806–977	10,644	10,644
Suppression Crew Personnel:						
Fire Capt	262	179	179	(6,030,052)	4,416,948	4,416,948
Fire Apparatus Eng	620.1	404	404	(10,406,293)	8,479,190	8,479,190
Heavy Fire Equip Opr	3.4	3	3	(78,970)	69,589	69,589
Fire Fighter, CDF	260.9	119	119	(4,114,603)	2,010,881	2,010,881
Forestry Cook I	0.8	1	1	(10,760)	17,108	17,108
Fire Fighter (Seasonal)	20.5	20	20	(154,947)	212,135	212,135
Fire Fighter (Paid Call)	–	–	–	(144,660)	–	–
Fire Prevention Capt Blk	19.5	10	10	(434,353)	231,631	231,631
Ranger Unit Clerical Blk	1.1	–	–	(12,730)	–	–
Overtime	–	–	–	(1,339,481)	800,000	800,000
TOTALS, LOCAL GOVERNMENT CONTRACTS	1,291.6	827.1	827.1	$25,923,925	$18,302,729	$18,334,845
TOTALS, AUTHORIZED POSITIONS	4,119.6	3,754.9	3,718.9	$81,255,565	$80,710,837	$80,650,013
Regular/Ongoing Positions	*1,204.3*	*1,304.9*	*1,304.9*	*27,717,990*	*32,878,102*	*33,244,730*
Temporary Help	*2,915.3*	*2,450.0*	*2,414.0*	*51,384,665*	*46,768,544*	*46,341,092*
Overtime	–	–	–	*2,152,910*	*1,064,191*	*1,064,191*

356 STATE LANDS COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Executive						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	$2,988–3,973	$47,676	$47,676
Exec Director	1	1	1	3,922	47,064	47,064
Staff Services Mgr II	1	1	1	2,359–2,848	31,600	33,120
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	–	1	1	1,225–1,471	14,996	17,652
Sr Steno	1	–	–	1,081–1,341	–	–
Planning And Environmental:						
C.E.A. I	1	1	1	2,473–3,284	38,184	39,408
Sr Planner	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Prog Analyst	1.6	2	2	1,956–2,359	51,466	53,601
Staff Services Analyst	1	1	1	1,242–1,956	21,818	22,868
Secty	1	1	1	1,081–1,341	15,444	15,444
Legal:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Counsel II	1	1	1	2,784–3,364	40,368	40,368
Staff Counsel I	2.3	4	4	2,532–3,061	125,262	131,340
Legal Counsel	4.3	3	3	1,825–2,306	77,700	81,426
Sr Legal Typist	0.2	–	–	1,171–1,403	–	–
Sr Legal Steno	0.8	1	1	1,171–1,403	16,034	16,774
Oil Litigation:						
Staff Counsel I	0.5	1	1	2,532–3,061	31,122	32,634
Legal Counsel	0.6	1	1	1,825–2,306	26,612	27,672
Mgt Services Techn	0.8	1	1	1,025–1,391	16,692	16,692
Legal Typist	0.5	1	1	1,039–1,231	12,972	13,500
Ofc Asst II	1.1	1	1	904–1,205	12,720	12,720
Temporary Help	0.7	0.2	0.2	(7,891)	4,228	4,228
TOTALS, EXECUTIVE	25.4	27.2	27.2	$622,724	$762,950	$785,179
Administrative & Technical Services						
Program Management:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Temporary Help	0.9	0.4	0.4	(10,261)	5,347	5,347
Overtime	–	–	–	(1,655)	–	–
Administrative & Technical Services:						
Sacramento:						
Staff Services Mgr I	1	1	1	2,149–2,592	28,650	30,033
Assoc Pers Analyst	1	1	1	1,956–2,359	23,472	24,600
Assoc Budget Analyst	0.8	1	1	1,956–2,359	25,491	26,706
Acctg Off II	0.2	–	–	1,626–1,956	–	–
Staff Services Analyst	1	1	1	1,242–1,956	20,424	21,384
Accountant I	–	1	1	1,237–1,626	15,015	15,702
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Mgt Services Techn	0.9	1	1	1,025–1,391	14,192	14,846
Sr Acct Clk	0.8	–	–	1,060–1,378	–	–
Acctg Techn	1	–	–	1,060–1,378	–	–
Ofc Techn	–	1	1	1,060–1,378	13,248	13,800
Ofc Asst II	1	–	–	904–1,205	–	–
Acct Clk II	0.3	1	1	940–1,205	12,556	13,072
Ofc Asst I	0.1	1	1	806–940	10,176	10,524
Asst Clk	0.5	–	–	700–811	–	–
Long Beach:						
Mgr	1	1	1	2,359–2,848	34,176	34,176
Gen Auditor III	1	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	1	1	1	1,956–2,359	27,660	28,308
Gen Auditor II	0.8	1	1	1,626–1,956	19,512	20,424
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Accountant I	1	1	1	1,237–1,626	15,528	16,224
Auditor I	1	1	1	1,242–1,489	16,320	17,052
Supvng Steno I	0.8	–	–	1,225–1,471	–	–
Mgt Services Techn	0.3	1	1	1,025–1,391	12,438	12,948
Secty	0.3	–	–	1,081–1,341	–	–
Ofc Techn	–	2	2	1,060–1,378	25,968	27,048
Ofc Asst II	4.9	3	3	904–1,205	37,071	37,488
Acct Clk II	0.9	1	1	940–1,205	13,116	13,248
Ofc Asst I	0.1	–	–	836–977	–	–
EDP And Records:						
Sacramento:						
Sr DP Analyst	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Mgt Services Techn	1	1	1	1,025–1,391	14,244	14,904
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Ofc Asst II	4.2	4	4	904–1,205	45,996	47,616
Ofc Asst II	0.9	1	1	904–1,150	12,720	12,720
Word Processing Techn	1.3	2	2	904–1,150	23,664	24,538
Ofc Asst I	1	2	2	836–977	21,168	21,908
Asst Clk	0.8	–	–	700–811	–	–
Long Beach:						
Assoc Programmer Analyst	0.7	–	–	1,956–2,359	–	–
Programmer	1	2	2	1,242–1,956	31,690	33,171
DP Techn	1	1	1	1,045–1,352	14,460	15,108
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	1	1	1	904–1,205	11,868	12,310
Key Data Opr	1	1	1	836–1,150	13,800	13,800
Audits:						
Supvng Govtl Auditor I	1	1	1	2,149–2,592	31,104	31,104
Gen Auditor III	1	1	1	1,956–2,359	26,196	27,444
Gen Auditor II	1.4	3	3	1,626–1,956	60,248	63,082
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
TOTALS, ADMINISTRATIVE & TECHNICAL SERVICES	47.1	49.4	49.4	$763,638	$880,294	$903,411
Land Management And Conservation						
Program Management:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Asst Mgr	1	1	1	2,848–3,443	41,316	41,316
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Techn	1	1	1	1,060–1,378	14,020	14,676
Steno	0.1	1	1	886–1,178	13,236	13,500
Temporary Help	3.8	0.4	0.4	(42,968)	17,831	17,831
Overtime	–	–	–	(8,100)	–	–
Land Location And Boundaries:						
Supvng Boundary Determination Off	1	1	1	2,784–3,364	40,368	40,368
Sr Boundary Determination Off	3	3	3	2,418–2,918	105,048	105,048
Assoc Boundary Determination Off	14.1	15	15	2,100–2,532	433,458	442,596
Civil Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Asst Boundary Determination Off	15	13	13	1,743–2,100	307,282	319,171
Sr Graphic Artist	1	2	2	1,662–2,004	42,816	44,856
Assoc Title Off	3	3	3	1,626–1,956	70,060	70,416
Graphic Artist	1	–	–	1,451–1,743	–	–
Boundary Determination Techn	14.8	15	15	986–1,743	265,058	274,697
Land Title Searcher	0.2	–	–	1,181–1,416	–	–
Ofc Techn	1	1	1	1,060–1,378	13,432	14,020
Sr Steno	1	1	1	1,081–1,341	14,189	14,828
Ofc Asst II	2	1	1	904–1,205	11,940	12,392
Steno	0.8	1	1	886–1,178	13,368	13,500
Wetlands And Surface Management:						
Supvng Land Agent	1	1	1	2,592–3,131	34,044	35,716
Sr Land Agent	3	3	3	2,359–2,848	97,505	100,556
Sr Appraiser	1	1	1	2,359–2,848	34,176	34,176
Assoc Land Agent	13.1	13	13	1,956–2,359	358,860	363,828
Assoc Govtl Prog Analyst	2	2	2	1,956–2,359	53,007	54,198
Envirntl Specialist II	–	1	1	1,825–2,200	21,900	22,956
Forester I	–	2	2	1,825–2,200	43,800	45,912
Assoc Title Off	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	2	2	2	1,242–1,956	35,100	36,732
Envirntl Specialist I	1	–	–	1,242–1,825	–	–
Graduate Trainee	2	1	1	1,421–1,633	18,921	19,596
Jr Property Agent	0.6	1	1	1,242–1,421	16,544	17,017
Land Title Searcher	0.4	–	–	1,181–1,416	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	0.9	1	1	886–1,178	13,500	13,500
Title Settlements:						
Staff Counsel II	1	1	1	2,784–3,364	40,368	40,368
Assoc Land Agent	2	2	2	1,956–2,359	53,304	54,504
Asst Boundary Determination Off	2	2	2	1,743–2,100	45,120	47,277
Asst Land Agent	0.6	1	1	1,626–1,956	19,512	20,424
Boundry Determination Techn	3	3	3	986–1,743	60,336	61,857
Land Title Searcher	0.1	–	–	1,181–1,416	–	–
Sr Legal Typist	0.6	1	1	1,171–1,403	14,430	15,106
Mgt Services Techn	0.3	1	1	1,025–1,391	13,148	13,712
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Ofc Asst II	0.2	1	1	904–1,205	11,064	11,502
Steno	1.1	–	–	886–1,178	–	–
TOTALS, LAND MANAGEMENT AND CONSERVATION	106.8	104.4	104.4	$2,261,394	$2,516,005	$2,576,096
Extractive Development State Leases						
Program Management:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Temporary Help	0.3	–	–	(2,625)	–	–
Overtime	–	–	–	(1,401)	–	–
Marine Terminal Safety Program:						
Marine Safety Coordinator	–	1	1	2,100–2,532	25,200	26,400
Marine Safety Inspector	–	3	3	1,825–2,200	65,700	68,868
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	1	1	1	2,784–3,364	40,368	40,368
Petroleum Reservoir Engr	0.8	1	1	2,655–3,206	36,160	37,892
Sr Marine Geologist	1	1	1	2,418–2,918	35,016	35,016
Sr Mineral Resources Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Mineral Resources Engr	2	2	2	2,100–2,532	53,544	56,100
Energy & Mineral Resources Engr	1	1	1	1,524–2,100	22,164	23,229

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Leasing And Lease Management:				SALARY RANGE		
Supvng Mineral Resources Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Mineral Resources Engr	1	1	1	2,418–2,918	35,016	35,016
Prog Specialist I	1	1	1	2,149–2,592	30,033	31,104
Assoc Mineral Resources Engr	5.2	6	6	2,100–2,532	165,570	172,184
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	23,566	24,699
Energy & Mineral Resources Engr	3.5	3	3	1,524–2,100	65,876	69,050
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Energy Operations:						
Supvng Mineral Resources Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Mech Engr	1.3	1	1	2,418–2,918	35,016	35,016
Petroleum Drilling Engr	2	2	2	2,418–2,918	70,032	70,032
Patrol Inspector	0.5	–	–	2,200–2,655	–	–
Assoc Mineral Resources Engr	1.2	2	2	2,100–2,532	56,948	58,728
Energy & Mineral Resources Engr	1	1	1	1,524–2,100	21,162	22,164
Inspector II	2	2	2	1,662–2,004	48,096	48,096
Inspector I	3	3	3	1,518–1,825	64,716	65,700
Asst Inspector	5.2	7	7	1,322–1,590	122,012	126,814
Jr Engrng Techn	0.4	–	–	986–1,451	–	–
Special Consultant	0.6	–	–	–	–	–
TOTALS, EXTRACTIVE DEVELOPMENT STATE LEASES	40.8	46	46	$979,993	$1,213,835	$1,244,116
Long Beach Operations						
Program Management:						
Mgr	1	1	1	3,284–3,973	47,676	47,676
Asst Mgr	1	1	1	3,061–3,699	44,388	44,388
Staff Counsel I	–	1	1	2,532–3,061	30,384	31,860
Ofc Techn	0.3	1	1	1,060–1,378	14,350	15,000
Secty	1.7	1	1	1,081–1,341	15,444	15,444
Temporary Help	0.2	–	–	(2,299)	–	–
Extractive Development:						
Chief Reservoir Engr	0.7	1	1	2,784–3,364	33,408	35,016
Chief Petroleum Engr	1	1	1	2,784–3,364	40,368	40,368
Petroleum Reservoir Engr	4.9	5	5	2,655–3,206	192,360	192,360
Chief Geologist	1	1	1	2,655–3,206	38,472	38,472
Staff Counsel I	0.4	–	–	2,532–3,061	–	–
Engrng Geologist Subsidence	1	1	1	2,418–2,918	35,016	35,016
Petroleum Production Engr	2	2	2	2,418–2,918	69,094	70,032
Petroleum Drilling Engr	0.2	1	1	2,418–2,918	32,247	33,810
Petroleum Geologist	1	2	2	2,418–2,918	63,926	66,876
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Mineral Resources Engr	1	1	1	2,100–2,532	27,896	29,244
Research Analyst II	2	2	2	1,956–2,359	56,616	56,616
Energy & Mineral Resources Engr	2	2	2	1,524–2,100	47,528	48,592
Sr Geological Drafting Techn	1	1	1	1,590–1,913	22,956	22,956
Delineator	0.5	–	–	1,322–1,590	–	–
Drafting Aid II	0.4	1	1	1,208–1,451	14,496	15,204
Jr Engrng Techn	2.4	4	4	986–1,451	58,031	59,264
Capital Projects Review:						
Sr Subsidence Engr	1	1	1	2,418–2,918	35,016	35,016
Civil Engrng Techn II	1	1	1	1,662–2,004	24,048	24,048
Jr Engrng Techn	0.1	1	1	986–1,451	12,137	12,606
TOTALS, LONG BEACH OPERATIONS	28.8	34	34	$795,973	$990,033	$1,004,040
TOTALS, AUTHORIZED POSITIONS	248.9	261	261	$5,423,722	$6,363,117	$6,512,842
Regular/Ongoing Positions	*243*	*260*	*260*	*5,346,522*	*6,335,711*	*6,485,436*
Temporary Help	*5.9*	*1*	*1*	*66,044*	*27,406*	*27,406*
Overtime	–	–	–	*11,156*	–	–

358 SEISMIC SAFETY COMMISSION

				SALARY RANGE		
Commissioner (17) per diem	–	–	–	$50/day	$10,200	$10,200
Exec Director	1	1	1	3,628–3,804	45,648	45,648
Research Specialist II	–	1	1	2,473–2,988	29,676	31,104
Sr Engr (SCC)	–	1	1	2,418–2,918	29,016	30,384
Seismic Safety Planning Specialist	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,699	25,890
Exec Secty I	0.5	1	1	1,225–1,471	16,542	17,292
Secty	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	1.9	2	2	904–1,205	23,723	24,318
Temporary Help	1.3	–	–	(23,278)	–	–
Overtime	–	–	–	(38)	–	–
TOTALS, AUTHORIZED POSITIONS	7.2	8	8	$157,912	$213,680	$219,012
Regular/Ongoing Positions	*5.9*	*8*	*8*	*134,596*	*213,680*	*219,012*
Temporary Help	*1.3*	–	–	*23,278*	–	–
Overtime	–	–	–	*38*	–	–

361 DEPARTMENT OF FISH AND GAME

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration						
Commission:				SALARY RANGE		
Commissioner	1	–	–	$10 day	$3,000	$3,000
Exec Secty	1.2	1	1	3,300–3,460	41,040	41,520
Asst Exec Secty	1	1	1	2,200–2,655	28,680	30,042
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Steno	0.9	1	1	886–1,178	11,796	11,796
Executive:						
Director	1	1	1	47,149	47,149	47,149
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Dep Director	0.7	1	1	3,920	47,040	47,040
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Employment Opportunity Analyst	0.5	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst	1.2	2	2	1,956–2,359	51,783	54,246
Staff Services Analyst	0.1	–	–	1,242–1,956	–	–
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	2	2	2	1,225–1,471	35,124	35,304
Secty	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	1.4	0.5	0.5	(12,209)	6,389	6,389
Accounting & Admin Services						
Fiscal Off II	1	1	1	2,359–2,848	34,176	34,176
Gen Auditor III	1	1	1	1,956–2,359	28,308	28,308
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Bus Srvc Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Budget Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Bus Srcs Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Property Inspector	1	1	1	1,483–1,782	20,348	21,304
Accountant I	2.4	3	3	1,237–1,626	52,719	53,325
Supvng Acct Clk I	0.4	–	–	1,196–1,434	–	–
Sr Mach Opr	0.9	1	1	1,157–1,384	16,608	16,608
Ofc Services Supvr I	3	3	3	1,060–1,378	44,730	45,324
Sr Acct Clk	0.9	1	1	1,060–1,378	14,020	14,676
Acctg Techn	7.1	8	8	1,060–1,378	115,448	117,808
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	8.3	9	9	904–1,205	112,056	112,667
Acct Clk II	3	3	3	940–1,205	39,744	39,744
Steno	0.5	1	1	886–1,178	10,842	11,280
Mach Opr I	1	2	2	986–1,161	24,786	25,806
Bookkeeping Mach Opr I	0.8	1	1	904–1,150	11,396	11,852
Mach Opr Trainee	0.6	–	–	875–1,025	–	–
Ofc Asst I	–	1	1	836–977	10,284	10,284
Overtime	–	–	–	(16,028)	56,380	56,380
Temporary Help	2.7	1.6	1.6	(23,649)	20,331	20,331
Personnel:						
Pers Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Pers Asst II	2	2	2	1,312–1,574	37,584	37,776
Pers Asst I	0.9	3	3	977–1,378	43,098	44,254
Pers Asst I	1.7	–	–	1,150–1,378	–	–
Sr Steno	0.7	1	1	1,081–1,341	14,189	14,828
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Pers Asst Trainee	0.4	–	–	977–1,150	–	–
Temporary Help	0.9	0.8	0.8	(8,212)	11,838	11,838
Licenses:						
License Off	1	1	1	2,050–2,473	29,676	29,676
Bus Srvc Off III	1	1	1	1,956–2,359	28,308	28,308
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Ofc Techn	1	1	1	1,060–1,378	14,130	14,784
Sr Acct Clk	2.1	3	3	1,060–1,378	44,351	45,270
Acctg Techn	2.7	2	2	1,060–1,378	30,216	30,216
Secty	0.5	1	1	1,081–1,341	14,242	14,884
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	2.7	3	3	904–1,205	38,160	38,160
Acct Clk II	3.8	4	4	940–1,205	50,806	51,708
Bookkeeping Mach Opr II	2	2	2	977–1,150	27,600	27,600
Temporary Help	4.3	3	3	(38,098)	23,287	23,287
TOTALS, ADMINISTRATION	93.3	94.9	94.9	$1,512,910	$1,766,850	$1,784,136
Staff Operations						
Inland Fisheries Branch:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Fisheries Mgt Supvr	1	1	1	2,200–2,655	31,860	31,860
Sr Fishery Biologist	2	2	2	2,200–2,655	63,720	63,720
Sr Fish Pathologist	1	1	1	2,200–2,655	31,860	31,860
Fish Virologist	1	1	1	2,200–2,655	31,860	31,860
Fish Hatchery Mgr II	0.8	1	1	1,825–2,200	23,047	24,144
Assoc Fish Pathologist	3.8	4	4	1,825–2,200	105,600	105,600
Lab Techn II	2	2	2	1,590–1,913	45,912	45,912
Fishery Biologist	0.7	2	2	1,242–1,825	35,496	37,160
Asst Fishery Biologist	1	–	–	1,383–1,663	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.2	0.5	0.5	904–1,205	5,532	5,751
Steno	1	1	1	886–1,178	13,016	13,500
Temporary Help	0.3	3.3	3.3	(2,875)	32,199	32,199
Wildlife Management Branch:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Wildlife Mgt Supvr	4.9	5	5	2,200–2,655	153,580	156,360
Staff Wildlife Pathologist	0.7	1	1	2,004–2,418	28,568	29,016
Agric Chemist II	0.1	–	–	1,867–2,251	–	–
Assoc Wildlife Pathologist	2	2	2	1,825–2,200	49,184	51,216
Assoc Wildlife Biologist	2.1	3	3	1,825–2,200	74,700	75,795
Lab Techn II	1	1	1	1,590–1,913	22,956	22,956
Wildlife Biologist	0.5	1	1	1,242–1,825	19,728	20,673
Asst Wildlife Mgr-Biologist	0.8	–	–	1,383–1,663	–	–
Fish & Wildlife Aid	0.6	1	1	1,213–1,455	15,423	16,125
Secty	0.6	1	1	1,081–1,341	15,444	15,444
Steno	1.9	2	2	886–1,178	25,215	25,748
Temporary Help	0.6	1.8	1.8	(5,151)	14,604	14,604
Wildlife Protection Branch:						
C.E.A. I	1	1	1	2,473–3,284	38,490	39,408
Patrol Inspector	2	2	2	2,200–2,655	62,736	63,720
Patrol Capt	1.4	2	2	2,004–2,418	55,946	57,248
Fish & Game Warden	1	1	1	1,590–1,913	22,780	22,956
Secty	0.9	1	1	1,081–1,341	14,020	14,676
Ofc Asst II	2.2	2	2	904–1,205	24,948	24,948
Temporary Help	1.9	0.5	0.5	(16,539)	6,426	6,426
Marine Resources Branch:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Regional Mgr-branch Chief	1	1	1	2,655–3,206	38,472	38,472
Sr Marine Biologist	2	2	2	2,200–2,655	63,720	63,720
Assoc Marine Biologist	1.9	2	2	1,825–2,200	49,184	51,216
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.8	1.6	1.6	(7,439)	12,943	12,943
Environmental Services Branch:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Envirntl Services Supvr	1	2	2	2,200–2,655	58,014	59,580
Sr Water Quality Biologist	2	2	2	2,200–2,655	63,720	63,720
Assoc Hyd Engr	1	1	1	2,100–2,532	30,384	30,384
Agric Chemist III	1	1	1	2,050–2,473	29,676	29,676
Agric Chemist II	1.6	2	2	1,867–2,251	54,024	54,024
Assoc Fishery Biologist	3	4	4	1,825–2,200	101,100	102,195
Assoc Water Quality Biologist	2.3	3	3	1,825–2,200	78,100	79,200
Assoc Wildlife Biologist	2.2	3	3	1,825–2,200	75,756	76,904
Water Quality Biologist	0.5	1	1	1,242–1,825	20,592	21,572
Fishery Biologist	–	1	1	1,242–1,825	14,904	15,649
Asst Water Quality Biologist	0.5	–	–	1,383–1,663	–	–
Asst Civil Engr	–	1	1	1,743–2,100	20,916	21,962
Secty	1	1	1	1,081–1,341	15,444	15,444
Fish & Wildlife Asst I	0.5	2	2	1,161–1,328	28,384	29,765
Sr Lab Asst	0.4	0.5	0.5	1,068–1,271	13,260	13,923
Ofc Asst II	0.3	–	–	904–1,205	–	–
Steno	2.3	2.5	2.5	886–1,178	31,149	31,368
Temporary Help	0.5	1.3	1.3	(4,857)	29,030	29,030
Planning Branch:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Sr Marine Biologist	2	2	2	2,200–2,655	63,720	63,720
Wildlife Mgt Supvr	1	1	1	2,200–2,655	31,860	31,860
Statistical Analyst III	1	1	1	2,050–2,473	29,676	29,676
Assoc DP Analyst	1	1	1	1,956–2,359	25,194	26,400
Assoc Marine Biologist	3	3	3	1,825–2,200	79,200	79,200
Assoc Wildlife Biologist	1	1	1	1,825–2,200	26,400	26,400
Statistical Analyst II	1	1	1	1,702–2,050	22,760	23,848
Programmer	3	5	5	1,242–1,956	93,064	96,296
Asst Marine Biologist	0.3	–	–	1,383–1,663	–	–
Tab Operations Supvr I	1	1	1	1,237–1,483	17,796	17,796
Ofc Services Supvr I	1.3	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	3.4	4	4	1,060–1,378	57,419	58,670
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.8	5	5	904–1,205	60,507	61,044
Steno	0.6	–	–	886–1,178	–	–
Tab Mach Opr	1	1	1	986–1,161	13,883	13,932
Ofc Asst II	2.6	3	3	904–1,150	37,668	37,668
Key Data Opr	4	4	4	836–1,150	54,694	55,200
Temporary Help	–	0.3	0.3	–	2,590	2,590
Anadromous Fisheries Branch:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Sr Fishery Biologist	1.5	2	2	2,200–2,655	60,204	61,560
Sr Marine Biologist	0.5	–	–	2,200–2,655	–	–
Assoc Fishery Biologist	1.3	1	1	1,825–2,200	26,400	26,400
Assoc Marine Biologist	1.5	2	2	1,825–2,200	48,300	49,356
Marine Biologist	1	2	2	1,242–1,825	43,554	43,800
Mate	1	1	1	1,590–1,743	20,916	20,916
Asst Marine Biologist	1	–	–	1,383–1,663	–	–
Fish & Wildlife Asst II	2	2	2	1,208–1,451	34,824	34,824
Secty	1	1	1	1,081–1,341	15,444	15,444

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Fish & Wildlife Asst I	0.8	1	1	1,161–1,328	15,936	15,936
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,114	6,114
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	3.6	10.2	10.2	(32,192)	109,057	109,057
Engineering:						
Sr Civil Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Civil Engr	1	1	1	2,100–2,532	30,384	30,384
Civil Engrng Assoc	1	1	1	2,004–2,418	28,568	29,016
Civil Engrng Techn I	1	1	1	1,451–1,743	19,080	19,944
Transportation:						
Sr Warden-Pilot	1	1	1	2,306–2,784	33,408	33,408
Warden-Pilot	6.4	6	6	2,100–2,532	170,164	173,968
Communications:						
Telecomm Systems Mgr I	1	1	1	2,149–2,592	31,104	31,104
Salmon Stamp Project:						
Temporary Help	2.5	3	3	(22,431)	34,147	34,147
Klamath River Salmon Rearing Ponds:						
Fish Culturist	0.5	1	1	1,208–1,451	17,412	17,412
Temporary Help	–	0.5	0.5	–	4,192	4,192
Habitat Restoration:						
Fish Habitat Supvr II	0.3	1	1	1,825–2,200	22,252	23,320
Assoc Fishery Biologist	0.4	1	1	1,825–2,200	26,400	26,400
TOTALS, STAFF OPERATIONS	140.6	168.5	168.5	$2,921,371	$3,667,817	$3,712,538
Reimbursed Projects						
Endangered Species Act--Fisheries:						
Sr Fishery Biologist	0.5	0.5	0.5	2,200–2,655	14,508	14,508
Assoc Fishery Biologist	2.3	2	2	1,825–2,200	74,964	76,029
Fishery Biologist	1.8	4	4	1,242–1,825	65,454	65,700
Asst Fishery Biologist	2	–	–	1,383–1,663	–	–
Steno	–	0.5	0.5	886–1,178	6,750	6,750
Temporary Help	2.1	4.7	4.7	(18,696)	36,878	36,878
Endangered Species Act--Wildlife:						
Wildlife Mgt Supvr	0.5	–	–	2,200–2,655	–	–
Assoc Wildlife Biologist	2.3	3	3	1,825–2,200	74,764	76,029
Wildlife Biologist	0.8	1	1	1,242–1,825	19,728	20,673
Asst Wildlife Mgr-Biologist	1	–	–	1,383–1,663	–	–
Steno	0.2	1	1	886–1,178	12,552	12,552
Temporary Help	1.4	2.7	2.7	(12,152)	20,994	20,994
Library:						
Sr Librarian	0.9	1	1	1,743–2,100	21,988	23,047
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Library Tech Asst I	1	1	1	1,060–1,259	14,293	14,592
Ofc Asst II	2.6	3	3	904–1,205	37,236	37,236
So Opns Research Br Sea Otter Study:						
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Marine Biologist	1	2	2	1,242–1,825	43,800	43,800
Asst Marine Biologist	1	–	–	1,383–1,663	–	–
Temporary Help	0.2	–	–	(1,368)	2,802	2,802
Coastal Planning:						
Assoc Marine Biologist	0.3	1	1	1,825–2,200	23,320	24,432
Assoc Wildlife Biologist	0.3	1	1	1,825–2,200	21,900	21,900
Fishery Biologist	1	5	5	1,242–1,825	78,264	79,812
Marine Biologist	0.4	1	1	1,242–1,825	18,504	19,368
Jr Aquatic Biologist	1.4	–	–	1,132–1,295	–	–
Temporary Help	–	–	–	(399)	–	–
Native Plant Protection:						
Plant Ecologist	1	1	1	2,100–2,532	28,008	29,358
Wildlife Biologist	0.3	1	1	1,242–1,825	17,052	17,052
Secty	0.6	–	–	1,081–1,341	–	–
Jr Wildlife Mgr-Biologist	0.3	–	–	1,132–1,295	–	–
Steno	0.3	1	1	886–1,178	10,824	10,824
Temporary Help	0.7	1.5	1.5	(6,312)	11,521	11,521
Natural Areas:						
Assoc Wildlife Biologist	0.9	1	1	1,825–2,200	26,200	26,400
Steno	0.6	1	1	886–1,178	13,500	13,500
Fisheries Mgt. Policy & Prog Eval.:						
Sr Marine Biologist	0.9	1	1	2,200–2,655	31,860	31,860
Fish Bioassay Standardization-cert:						
Assoc Water Quality Biologist	0.7	1	1	1,825–2,200	21,900	22,956
Sr Lab Asst	0.3	–	–	1,068–1,271	–	–
Steno	0.2	0.3	0.3	886–1,178	3,240	3,402
Temporary Help	0.1	0.2	0.2	(903)	1,840	1,840
Delta Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.6	0.6	0.6	2,655–3,206	23,088	23,088
Sr Fishery Biologist	1	1	1	2,200–2,655	31,860	31,860
Assoc Programmer Analyst	1	1	1	1,956–2,359	27,876	28,308
Assoc Fishery Biologist	1	1	1	1,825–2,200	26,400	26,400
Fishery Biologist	1.5	3	3	1,242–1,825	64,149	65,126
Mate	1	1	1	1,590–1,743	20,916	20,916
Asst Fishery Biologist	1.5	–	–	1,383–1,663	–	–
Fish & Wildlife Asst II	1	1	1	1,208–1,451	17,412	17,412
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Temporary Help	1.8	3.3	3.3	(16,046)	37,160	37,160

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Fish And Wildlife Evaluation:				SALARY RANGE		
Envirntl Services Supvr	1	1	1	2,200–2,655	31,491	31,860
Assoc Fishery Biologist	1	1	1	1,825–2,200	25,500	26,400
Assoc Wildlife Biologist	1.7	2	2	1,825–2,200	49,447	50,544
Fishery Biologist	1	2	2	1,242–1,825	40,548	41,412
Wildlife Biologist	1	2	2	1,242–1,825	38,376	40,176
Asst Fishery Biologist	0.5	–	–	1,383–1,663	–	–
Asst Wildlife Mgr-Biologist	0.3	–	–	1,383–1,663	–	–
Jr Aquatic Biologist	0.3	–	–	1,132–1,295	–	–
Jr Wildlife Mgr-Biologist	0.4	–	–	1,132–1,295	–	–
Temporary Help	2.1	4.3	4.3	(18,642)	38,107	38,107
San Francisco Bay Plan:						
Envirtl Services Supvr	1	2	2	2,200–2,655	55,758	57,153
Fishery Biologist	0.5	2	2	1,242–1,825	35,658	36,640
Asst Fishery Biologist	0.2	–	–	1,383–1,663	–	–
Temporary Help	0.4	–	–	(3,614)	–	–
Delta Zooplankton Study:						
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Sr Lab Asst	0.1	1	1	1,068–1,271	14,614	15,252
Lab Asst	1.9	1	1	910–1,161	13,080	13,638
Temporary Help	0.2	1.2	1.2	(2,188)	12,541	12,541
Delta Fish Facilities:						
Sr Fishery Biologist	1	1	1	2,200–2,655	29,244	30,630
Assoc Fishery Biologist	1.7	2	2	1,825–2,200	48,879	51,212
Fishery Biologist	0.8	2	2	1,242–1,825	37,563	38,542
Asst Fishery Biologist	1	–	–	1,383–1,663	–	–
Deckhand	1	1	1	1,267–1,384	16,608	16,608
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	3.4	4.3	4.3	(29,716)	31,463	31,463
Suisun Marsh Management Studies:						
Assoc Wildlife Biologist	0.3	–	–	1,825–2,200	–	–
Wildlife Biologist	0.5	1	1	1,242–1,825	21,080	21,900
State Water Use Planning Project:						
Envirntl Services Supvr	0.7	1	1	2,200–2,655	28,568	29,928
Sr Fishery Biologist	0.3	–	–	2,200–2,655	–	–
Upper Sacramento River Project:						
Fishery Biologist	0.3	2	2	1,242–1,825	30,840	31,596
Asst Fishery Biologist	0.5	–	–	1,383–1,663	–	–
Trinity Hatchery Region I:						
Fish Hatchery Mgr II	1	1	1	1,825–2,200	26,400	26,400
Fish Hatchery Mgr I	1	1	1	1,518–1,825	20,187	21,162
Fish Culturist	3	3	3	1,208–1,451	52,236	52,236
Fish & Wildlife Asst I	3.6	4	4	1,161–1,328	63,630	63,744
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,360	6,360
Temporary Help	2.4	3.3	3.3	(21,219)	35,257	35,257
Irongate Salmon-steelhead Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,825–2,200	25,400	26,400
Fish Culturist	1	1	1	1,208–1,451	17,412	17,412
Fish & Wildlife Asst I	2.9	3	3	1,161–1,328	47,808	47,808
Temporary Help	1	0.7	0.7	(8,438)	9,799	9,799
Trinity Basin Fish Screen Prog:						
Fish Habitat Asst	0.9	1	1	1,322–1,590	18,216	19,127
Temporary Help	0.3	0.7	0.7	(2,766)	5,178	5,178
Mokelumne River Fish Inst-Region II:						
Fish Hatchery Mgr I	1	1	1	1,518–1,825	21,900	21,900
Fish Culturist	1	1	1	1,208–1,451	17,412	17,412
Fish & Wildlife Asst I	0.9	1	1	1,161–1,328	15,936	15,936
Temporary Help	–	0.3	0.3	–	3,731	3,731
Nimbus Hatchery Region II:						
Fish Hatchery Mgr II	1	1	1	1,825–2,200	26,400	26,400
Fish Hatchery Mgr I	1	1	1	1,518–1,825	21,900	21,900
Fish Culturist	2.6	4	4	1,208–1,451	69,648	69,648
Fish & Wildlife Asst I	3.9	7	7	1,161–1,328	108,376	109,713
Srvc Asst	0.6	–	–	1,084–1,181	–	–
Temporary Help	2.3	1.8	1.8	(20,108)	22,496	22,496
Feather River Fish Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,825–2,200	26,400	26,400
Fish Hatchery Mgr I	1	1	1	1,518–1,825	21,900	21,900
Fish Culturist	2.8	3	3	1,208–1,451	52,236	52,236
Fish & Wildlife Asst I	5	6	6	1,161–1,328	93,612	94,309
Ofc Asst II	0.5	0.5	0.5	904–1,205	5,532	5,751
Ofc Asst I	–	0.5	0.5	836–977	5,142	5,142
Temporary Help	–	0.2	0.2	–	2,355	2,355
Shift Differential	–	–	–	(271)	1,000	1,000
Warm Springs Fish Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,825–2,200	26,400	26,400
Temporary Help	–	0.5	0.5	–	4,269	4,269
Eel River Patrol:						
Temporary Help	0.1	–	–	(512)	–	–
Fort Ord-Hunter Liggett:						
Wildlife Biologist	0.5	1	1	1,242–1,825	19,584	20,511
Asst Wildlife Mgr-Biologist	0.5	–	–	1,383–1,663	–	–
Ofc Asst I	1	1	1	836–977	11,282	11,619
Temporary Help	2.1	1.9	1.9	(18,246)	16,065	16,065

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Tuolumne River Fish Maint. Study:				SALARY RANGE		
Temporary Help	–	0.2	0.2	–	1,851	1,851
Dev Opr Of Wildlife Mit Areas:						
Fish & Wildlife Asst I	0.9	1	1	1,161–1,328	15,936	15,936
Hydrilla Study-All American Canal:						
Temporary Help	–	0.2	0.2	–	1,751	1,751
Ecological Study-Diablo Canyon:						
Sr Marine Biologist	1	1	1	2,200–2,655	31,860	31,860
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Marine Biologist	0.7	2	2	1,242–1,825	33,348	34,912
Asst Marine Biologist	0.4	–	–	1,383–1,663	–	–
Steno	0.7	1	1	886–1,178	11,604	11,604
Temporary Help	2.3	0.8	0.8	(20,130)	15,767	15,767
Southern Calif Fishery Management:						
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Asst Marine Biologist	0.5	–	–	1,383–1,663	–	–
Temporary Help	–	1.6	1.6	(135)	17,457	17,457
Marine And Estuarine Monitoring:						
Assoc Water Quality Biologist	–	1	1	1,825–2,200	21,900	22,995
Water Quality Biologist	0.5	–	–	1,242–1,825	–	–
Asst Water Quality Biologist	0.5	–	–	1,383–1,663	–	–
Lab Techn	–	–	–	1,322–1,590	–	–
Temporary Help	0.9	–	–	(7,689)	642	642
Marine Mammal Study:						
Sr Marine Biologist	1	1	1	2,200–2,655	31,860	31,860
Marine Biologist	1	2	2	1,242–1,825	35,700	36,564
Asst Marine Biologist	0.4	–	–	1,383–1,663	–	–
Jr Aquatic Biologist	0.2	–	–	1,132–1,295	–	–
Ofc Asst II	0.4	0.5	0.5	904–1,205	6,360	6,360
Temporary Help	–	–	–	(250)	–	–
Rockfish Study:						
Temporary Help	0.2	1.9	1.9	(1,467)	17,391	17,391
Cottonwood Creek Studies:						
Assoc Wildlife Biologist	0.3	–	–	1,825–2,200	–	–
Asst Wildlife Mgr-Biologist	0.3	–	–	1,383–1,663	–	–
Jr Aquatic Biologist	0.3	–	–	1,132–1,295	–	–
Temporary Help	0.4	–	–	(3,948)	–	–
Surveillance And Monitoring:						
Agric Chemist I	0.7	1	1	1,626–1,956	17,784	18,673
Fishery Biologist	0.5	2	2	1,242–1,825	38,496	39,326
Asst Fishery Biologist	0.2	–	–	1,383–1,663	–	–
Jr Chemist	0.2	–	–	1,271–1,455	–	–
Jr Aquatic Biologist	0.3	–	–	1,132–1,295	–	–
Sr Lab Asst	0.3	0.5	0.5	1,068–1,271	6,636	6,968
Steno	0.3	0.2	0.2	886–1,178	2,160	2,268
Temporary Help	–	–	–	(331)	–	–
Bluefin Tuna Study:						
Marine Biologist	0.5	1	1	1,242–1,825	21,654	21,900
Pt. Conception Lng Terminal:						
Assoc Marine Biologist	1.5	2	2	1,825–2,200	44,856	47,099
Marine Biologist	0.5	2	2	1,242–1,825	29,808	31,298
Asst Marine Biologist	0.3	–	–	1,383–1,663	–	–
Jr Aquatic Biologist	0.1	–	–	1,132–1,295	–	–
Ofc Asst II	–	1	1	940–1,205	10,848	11,390
Temporary Help	1.7	2	2	(14,723)	29,512	29,512
Admin Support To Pfmc:						
Steno	0.4	0.5	0.5	886–1,178	6,750	6,750
Ocean Salmon Stock Distribution:						
Temporary Help	0.3	–	–	(2,421)	–	–
Temporary Help	0.5	–	–	(4,161)	–	–
Salmon & Steelhead Trout Marking:						
Temporary Help	–	0.5	0.5	–	5,630	5,630
Recreational Fisheries Survey:						
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Marine Biologist	2.5	5	5	1,242–1,825	107,328	108,273
Asst Marine Biologist	2	–	–	1,383–1,663	–	–
Jr Aquatic Biologist	0.2	–	–	1,132–1,295	–	–
Temporary Help	0.1	–	–	(609)	–	–
Forest Service Contract:						
Assoc Wildlife Biologist	1	1	1	1,825–2,200	26,400	26,400
Klamath National Forest:						
Assoc Wildlife Biologist	0.7	1	1	1,825–2,200	26,400	26,400
Sequoia National Forest:						
Assoc Wildlife Biologist	1	1	1	1,825–2,200	25,104	26,300
Water Quality Planning:						
Sr Water Quality Biologist	1	1	1	2,200–2,655	31,860	31,860
Temporary Help	–	0.3	0.3	–	1,962	1,962
Waterways Management Planning:						
Envirntl Services Supvr	1	1	1	2,200–2,655	27,784	29,130
Assoc Fishery Biologist	0.7	1	1	1,825–2,200	21,900	22,956
Ofc Asst II	–	1	1	904–1,205	11,064	11,502
Steno	0.5	–	–	886–1,178	–	–
Temporary Help	0.5	0.5	–	3,923	3,923	3,923

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
State-Federal Fisheries Mgmt Coord:				SALARY RANGE		
Coordinator	1	1	1	2,532–3,061	36,732	36,732
Steno	0.1	–	–	886–1,178	–	–
Fish Salvage Prog Delta Pump Plant:						
Fishery Biologist	0.5	1	1	1,242–1,825	21,900	21,900
Asst Fishery Biologist	0.5	–	–	1,383–1,663	–	–
Temporary Help	–	1	1	–	8,084	8,084
Shift Differential	–	–	–	–	1,000	1,000
Sacramento-San Joaquin Delta Plan:						
Assoc Wildlife Biologist	–	1	1	1,825–2,200	21,900	22,956
Fishery Investigation Trinity River:						
Assoc Fishery Biologist	1	1	1	1,825–2,200	26,400	26,400
Fishery Biologist	0.8	2	2	1,242–1,825	38,004	38,952
Asst Fishery Biologist	0.3	–	–	1,383–1,663	–	–
Fish & Wildlife Asst I	1.6	1	1	1,161–1,328	15,936	15,936
Temporary Help	10.9	12	12	(95,522)	118,125	118,125
Lead Poisoning In Waterfowl:						
Wildlife Biologist	0.5	1	1	1,242–1,825	19,728	20,673
Asst Wildlife Mgr-Biologist	0.5	–	–	1,383–1,663	–	–
Temporary Help	0.5	–	–	(4,860)	–	–
Hazardous Waste Project:						
Lab Techn	0.5	1	1	1,322–1,590	15,864	16,657
Sr Lab Asst	0.1	–	–	1,068–1,271	–	–
Temporary Help	0.2	–	–	(1,376)	–	–
Timber Harvest Review:						
Assoc Water Quality Biologist	1	1	1	1,825–2,200	26,400	26,400
Assoc Wildlife Biologist	1.6	2	2	1,825–2,200	48,300	49,356
Environmental Special Con. Sew.:						
Lab Asst	–	1	1	910–1,161	10,920	11,466
Temporary Help	0.8	–	–	(7,314)	–	–
Welfare Reform Program--C.O.D.:						
Maint-service Occupational Trainee	1	–	–	781–844	–	–
TOTALS, REIMBURSED PROJECTS	179.1	218.7	218.7	$2,967,768	$3,849,844	$3,905,706
Conservation Education						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Info Off I	3	3	3	1,956–2,359	84,924	84,924
Asst Info Off	1	1	1	1,626–1,956	23,027	23,472
Secty	1	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	0.8	1	1	904–1,205	11,796	11,796
Steno	1	1	1	886–1,178	13,148	13,500
Temporary Help	0.1	–	–	(839)	–	–
TOTALS, CONSERVATION EDUCATION	8.9	9	9	$200,349	$219,451	$220,776
Regional Operations						
Headquarters:						
C.E.A. I	5.8	6	6	2,473–3,284	227,363	231,700
Regional Adm Off III	1	1	1	2,149–2,592	31,104	31,104
Info & Educ Off	1	1	1	2,149–2,592	31,104	31,104
Regional Adm Off II	5	5	5	1,956–2,359	139,020	140,244
Info Off I	2.4	3	3	1,956–2,359	84,924	84,924
Bus Srvc Asst	4.6	4	4	1,352–1,626	76,472	77,318
Pers Asst II	3	3	3	1,312–1,574	56,664	56,664
Mgt Services Techn	0.3	1	1	1,025–1,391	15,480	16,188
Ofc Techn	1.7	2	2	1,060–1,378	28,048	28,586
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Pers Asst I	0.9	3	3	977–1,378	45,410	46,201
Pers Asst I	1.5	–	–	1,150–1,378	–	–
Sr Acct Clk	3	3	3	1,060–1,378	45,270	45,324
Secty	5.4	6	6	1,081–1,341	89,632	90,720
Dispatcher-Clk	3.8	4	4	1,060–1,259	59,032	59,674
Ofc Asst II	17	17.5	17.5	904–1,205	218,334	219,349
Acct Clk II	4	4	4	940–1,205	51,024	51,024
Steno	14.7	16	16	886–1,178	212,612	213,612
Ofc Asst II	0.4	–	–	904–1,150	–	–
Pers Asst Trainee	0.6	–	–	977–1,150	–	–
Janitor	3.6	4	4	894–1,136	49,368	49,800
Ofc Asst I	0.7	1	1	806–940	10,284	10,284
Temporary Help:	2.8	2.9	2.9	(24,451)	24,947	24,947
Inland Fisheries:						
Fisheries Mgt Supvr	4.9	5	5	2,200–2,655	155,147	157,368
Supvr	5	5	5	2,004–2,418	145,080	145,080
Fish Habitat Supvr II	1	1	1	1,825–2,200	26,400	26,400
Fish Hatchery Mgr II	12	12	12	1,825–2,200	315,700	316,800
Assoc Fishery Biologist	10.6	10	10	1,825–2,200	262,800	264,000
Fish Habitat Supvr I	2	2	2	1,518–1,825	43,800	43,800
Fish Hatchery Mgr I	12.7	12	12	1,518–1,825	253,196	258,291
Fishery Biologist	15.6	33	33	1,242–1,825	693,114	702,869
Asst Fishery Biologist	14.7	–	–	1,383–1,663	–	–
Fish Habitat Asst	2	2	2	1,322–1,590	38,160	38,160
Fish Culturist	30	31	31	1,208–1,451	535,116	536,856
Fish & Wildlife Asst II	4.7	5	5	1,208–1,451	82,436	83,144
Fish & Wildlife Asst I	43.4	45	45	1,161–1,328	700,314	707,740

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Jr Aquatic Biologist	0.5	–	–	1,132–1,295	–	–
Ofc Asst II	1.5	2	2	904–1,205	24,051	24,279
Srvc Asst	3	3	3	1,084–1,181	41,700	42,516
Ofc Asst I	0.4	0.5	0.5	836–977	5,322	5,322
Temporary Help:	24.5	55.3	55.3	(216,484)	462,369	462,369
Environmental Services:						
Envirntl Services Supvr	6	6	6	2,200–2,655	191,160	191,160
Assoc Fishery Biologist	4.3	5	5	1,825–2,200	125,749	127,968
Assoc Marine Biologist	3	3	3	1,825–2,200	79,200	79,200
Assoc Water Quality Biologist	7	7	7	1,825–2,200	181,848	183,600
Assoc Wildlife Biologist	5.5	6	6	1,825–2,200	151,160	153,388
Water Quality Biologist	1.2	4	4	1,242–1,825	76,032	79,670
Asst Water Quality Biologist	1.8	–	–	1,383–1,663	–	–
Lab Asst	0.2	1	1	910–1,161	11,892	11,892
Temporary Help:	2.1	4.9	4.9	41,578	41,578	
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	2,200–2,655	156,912	158,316
Assoc Wildlife Biologist	15.8	16	16	1,825–2,200	418,356	420,104
Wildlife Biologist	17.4	36	36	1,242–1,825	730,127	741,061
Wildlife Habitat Supvr I	1	1	1	1,518–1,825	21,900	21,900
Asst Wildlife Mgr-Biologist	15.2	–	–	1,383–1,663	–	–
Fish & Wildlife Asst II	3	3	3	1,208–1,451	52,236	52,236
Fish & Wildlife Asst I	2.9	5	5	1,161–1,328	77,988	78,648
Jr Wildlife Mgr-Biologist	1.7	–	–	1,132–1,295	–	–
Temporary Help:	7.1	8.3	8.3	(62,480)	67,377	67,377
Wildlife Protection:						
Patrol Inspector	5.9	6	6	2,200–2,655	190,530	191,160
Patrol Capt	20.6	21	21	2,004–2,418	607,674	609,000
Capt	2	2	2	2,004–2,418	57,920	58,032
Lieut	6.5	7	7	1,743–2,100	167,832	169,800
Patrol Lieut	54.2	57	57	1,743–2,100	1,412,436	1,420,760
Fish & Game Warden	184.4	218	218	1,590–1,913	4,790,532	4,860,449
Motor Vessel Engr	3	3	3	1,451–1,590	57,240	57,240
Fish & Wildlife Aid	28.6	36.5	36.5	1,213–1,455	554,587	579,361
Deckhand	2	2	2	1,267–1,384	33,216	33,216
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Temporary Help:	4.8	3.5	3.5	(42,111)	42,413	42,413
Marine Resources Region:						
Ocean Management:						
Sr Marine Biologist	2	2	2	2,200–2,655	63,720	63,720
Assoc Marine Biologist	10	10	10	1,825–2,200	258,300	260,556
Marine Biologist	3	6	6	1,242–1,825	131,400	131,400
Asst Marine Biologist	3	–	–	1,383–1,663	–	–
Ofc Techn	1	1	1	1,060–1,378	14,514	15,108
Ofc Asst II	2.4	2.5	2.5	904–1,205	31,800	31,800
Temporary Help	4.4	4.2	4.2	(38,845)	42,080	42,080
Library:						
Sr Librarian	1	1	1	1,743–2,100	24,144	25,200
Librarian	1	1	1	1,590–1,913	22,956	22,956
Library Tech Asst I	1	1	1	1,060–1,259	15,108	15,108
Steno	1	1	1	886–1,178	13,500	13,500
Research Vessels:						
Master	1	1	1	2,149–2,359	28,308	28,308
Chief Engr	1.4	2	2	1,867–2,050	48,918	49,200
Mate	1.4	1	1	1,590–1,743	20,916	20,916
Motor Vessel Engr	0.6	–	–	1,451–1,590	–	–
Deckhand	3	3	3	1,267–1,384	50,604	50,604
Temporary Help	0.5	2.1	2.1	(4,390)	3,214	3,214
TOTALS, REGIONAL OPERATIONS	723.6	819.2	819.2	$13,677,710	$16,378,390	$16,557,176
Federal Coop Game Management						
Wildlife Management Coordination:						
Wildlife Mgt Supvr	1	1	1	2,200–2,655	31,860	31,860
Assoc Wildlife Biologist	0.8	–	–	1,825–2,200	–	–
Steno	1	1	1	886–1,178	13,500	13,500
Overtime	–	–	–	(287)	20,000	20,000
Gray Lodge Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,825–2,200	26,400	26,400
Heavy Power Shovel Opr	1	1	1	1,702–2,050	24,600	24,600
Wildlife Habitat Supvr I	1	1	1	1,518–1,825	21,900	21,900
Tractor Opr-Laborer	2	2	2	1,416–1,702	37,272	37,272
Fish & Wildlife Asst I	1	1	1	1,161–1,328	15,936	15,936
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Farm Hand	1	1	1	1,045–1,186	14,232	14,232
Temporary Help	1.6	3.4	3.4	(14,401)	30,979	30,979
Wildlife Habitat Development:						
Assoc Wildlife Biologist	1	1	1	1,825–2,200	24,336	25,500
Wildlife Habitat Supvr II	1	1	1	1,825–2,200	26,400	26,400
Wildlife Habitat Supvr I	3	3	3	1,518–1,825	65,700	65,700
Tractor Opr-Laborer	2	2	2	1,416–1,702	37,272	37,272
Wildlife Habitat Asst	3	3	3	1,322–1,590	57,240	57,240
Fish & Wildlife Asst II	3	3	3	1,208–1,451	52,236	52,236
Fish & Wildlife Asst I	0.7	1	1	1,161–1,328	14,244	14,904
Temporary Help	1.4	2.9	2.9	(12,066)	27,338	27,338

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Imperial Wildlife Management Area:				SALARY RANGE		
Wildlife Habitat Supvr II	1	1	1	1,825–2,200	25,900	26,400
Heavy Equipt Mechanic	1	1	1	1,626–1,956	21,384	21,384
Wildlife Habitat Supvr I	0.4	1	1	1,518–1,825	18,216	19,080
Tractor Opr-Laborer	4	4	4	1,416–1,702	74,544	74,544
Wildlife Habitat Asst	0.2	1	1	1,322–1,590	16,820	17,598
Fish & Wildlife Asst I	1	1	1	1,161–1,328	15,936	15,936
Jr Wildlife Mgr-Biologist	0.3	–	–	1,132–1,295	–	–
Farm Hand	1.9	2	2	1,045–1,186	26,772	27,399
Temporary Help	1.8	2.7	2.7	(16,093)	24,982	24,982
Honey Lake Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,825–2,200	26,400	26,400
Wildlife Habitat Supvr I	0.6	1	1	1,518–1,825	20,349	21,326
Tractor Opr-Laborer	1	1	1	1,416–1,702	18,636	18,636
Wildlife Habitat Asst	1	1	1	1,322–1,590	19,080	19,080
Fish & Wildlife Asst I	0.8	1	1	1,161–1,328	15,936	15,936
Temporary Help	0.5	2	2	(4,000)	17,916	17,916
Los Banos Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,825–2,200	26,400	26,400
Wildlife Habitat Supvr I	1	1	1	1,518–1,825	21,900	21,900
Tractor Opr-Laborer	1.9	2	2	1,416–1,702	37,272	37,272
Wildlife Habitat Asst	1	1	1	1,322–1,590	15,864	15,864
Fish & Wildlife Asst II	1	1	1	1,208–1,451	17,412	17,412
Ofc Asst II	0.9	1	1	904–1,205	11,064	11,502
Temporary Help	3.1	3.8	3.8	(27,705)	34,351	34,351
Grizzly Island Wildlife Management:						
Wildlife Habitat Supvr II	1	1	1	1,825–2,200	26,400	26,400
Wildlife Habitat Supvr I	1	1	1	1,518–1,825	21,900	21,900
Tractor Opr-Laborer	2.8	3	3	1,416–1,702	55,908	55,908
Fish & Wildlife Asst II	1	1	1	1,208–1,451	17,412	17,412
Temporary Help	2	4	4	(17,308)	35,239	35,239
Mendota Wildlife Management Area:						
Wildlife Habitat Supvr II	0.9	1	1	1,825–2,200	21,900	22,995
Wildlife Biologist	0.5	1	1	1,242–1,825	18,648	19,512
Wildlife Habitat Supvr I	1	1	1	1,518–1,825	21,900	21,900
Tractor Opr-Laborer	2	2	2	1,416–1,702	37,272	37,272
Fish & Wildlife Asst II	1	1	1	1,208–1,451	17,412	17,412
Fish & Wildlife Asst I	2	2	2	1,161–1,328	29,868	29,868
Jr Wildlife Mgr-Biologist	0.5	–	–	1,132–1,295	–	–
Temporary Help	1.5	2.4	2.4	(13,508)	20,993	20,993
Wildlife Unit Biologists:						
Wildlife Biologist	6.6	14	14	1,242–1,825	302,988	303,852
Asst Wildlife Mgr-Biologist	6.4	–	–	1,383–1,663	–	–
Jr Wildlife Mgr-Biologist	0.3	–	–	1,132–1,295	–	–
Oroville-Spenceville Wildlife Area:						
Wildlife Habitat Supvr II	1	1	1	1,825–2,200	26,400	26,400
Wildlife Habitat Supvr I	2	2	2	1,518–1,825	43,800	43,800
Tractor Opr-Laboror	2	2	2	1,416–1,702	37,272	37,272
Water Fowl Studies:						
Assoc Wildlife Biologist	2.2	2	2	1,825–2,200	51,408	52,600
Wildlife Biologist	0.5	1	1	1,242–1,825	21,900	21,900
Asst Wildlife Mgr Biologist	0.5	–	–	1,383–1,663	–	–
Temporary Help	0.1	0.8	0.8	(1,107)	2,724	2,724
Upland Game Investigations:						
Assoc Wildlife Biologist	3	4	4	1,825–2,200	101,100	101,100
Temporary Help	0.5	0.6	0.6	(4,263)	5,226	5,226
Big Game Investigations:						
Assoc Wildlife Biologist	3.8	5	5	1,825–2,200	130,596	131,592
Wildlife Biologist	1	2	2	1,242–1,825	43,800	43,800
Asst Wildlife Mgr-Biologist	1	–	–	1,383–1,663	–	–
Temporar Help	1.2	1.1	1.1	(10,405)	9,706	9,706
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	1.2	2	2	2,004–2,418	55,734	57,024
Assoc Wildlife Pathologist	0.8	–	–	1,825–2,200	–	–
Assoc Wildlife Biologist	0.9	1	1	1,825–2,200	22,604	23,684
Asst Wildlife Mgr-Biologist	0.3	–	–	1,383–1,663	–	–
Secty	0.7	1	1	1,081–1,341	13,977	14,613
Temporary Help	0.9	1	1	(8,066)	8,170	8,170
Nongame Wildlife Investigation:						
Wildlife Mgt Supvr	0.5	1	1	2,200–2,655	26,400	27,672
Assoc Wildlife Biologist	1	1	1	1,825–2,200	24,624	25,800
Wildlife Biologist	0.5	1	1	1,242–1,825	20,106	21,080
Asst Wildlife Mgr-Biologist	0.5	–	–	1,383–1,663	–	–
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	1.7	2.6	2.6	(15,438)	26,879	26,879
Hunter Safety Program:						
Patrol Inspector	1	1	1	2,200–2,655	31,860	31,860
Patrol Capt	3.8	4	4	2,004–2,418	110,832	112,152
Ofc Asst II	0.9	1	1	904–1,205	13,248	13,248
Temporary Help	–	0.3	0.3	–	2,460	2,460
TOTALS, FEDERAL COOP GAME MANAGEMENT	118.9	135.6	135.6	$2,114,579	$2,533,465	$2,552,232

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Federal Coop Fish Management						
Fish Management Coordination:				SALARY RANGE		
Sr Fishery Biologist	1	1	1	2,200–2,655	30,753	31,860
Steno	1	1	1	886–1,178	13,060	13,500
Overtime	–	–	–	–	6,000	6,000
Stream And Lake Improvement:						
Assoc Fishery Biologist	1	1	1	1,825–2,200	26,400	26,400
Fish Habitat Supvr I	1.7	1	1	1,518–1,825	21,900	21,900
Fishery Biologist	1.3	3	3	1,242–1,825	65,044	65,700
Asst Fishery Biologist	1.2	–	–	1,383–1,663	–	–
Fish & Wildlife Asst II	0.3	1	1	1,208–1,451	17,412	17,412
Temporary Help	0.9	4.7	4.7	(8,352)	43,033	43,033
Sturgeon And Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.4	0.4	0.4	2,655–3,206	15,384	15,384
Assoc Fishery Biologist	1	1	1	1,825–2,200	25,200	26,400
Fishery Biologist	1.5	3	3	1,242–1,825	60,048	62,918
Asst Fishery Biologist	1.5	–	–	1,383–1,663	–	–
Deckhand	1	1	1	1,267–1,384	16,608	16,608
Lab Asst	1.4	2	2	910–1,161	24,316	25,340
Temporary Help	3.5	4.3	4.3	(31,164)	36,988	36,988
Salmonid Stream Study:						
Sr Fishery Biologist	–	0.5	0.5	2,200–2,655	14,520	14,520
Assoc Fishery Biologist	1	1	1	1,825–2,200	26,400	26,400
Fishery Biologist	0.5	1	1	1,242–1,825	21,900	21,900
Asst Fishery Biologist	0.5	–	–	1,383–1,663	–	–
Steno	–	0.5	0.5	886–1,178	6,156	6,156
Temporary Help	1.9	1.6	1.6	(16,376)	14,043	14,043
Coldwater Reservoir-exper Res Mgmt:						
Sr Fishery Biologist	0.8	0.5	0.5	2,200–2,655	17,340	17,340
Assoc Fishery Biologist	0.8	1	1	1,825–2,200	26,400	26,400
Fishery Biologist	0.5	4	4	1,242–1,825	83,916	84,827
Asst Fishery Biologist	0.3	–	–	1,383–1,663	–	–
Steno	0.7	–	–	886–1,178	–	–
Temporary Help	1.2	3.2	3.2	(10,471)	27,167	27,167
Cent Calif Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Marine Biologist	1	2	2	1,242–1,825	43,554	43,800
Asst Marine Biologist	0.9	–	–	1,383–1,663	–	–
Temporary Help	0.3	0.7	0.7	(2,460)	5,124	5,124
Sport Fish--Kelp Habitat Study:						
Assoc Marine Biologist	0.8	1	1	1,825–2,200	26,400	26,400
Marine Biologist	0.5	2	2	1,242–1,825	36,558	37,488
Asst Marine Biologist	0.1	–	–	1,383–1,663	–	–
Temporary Help	0.1	–	–	(1,260)	5,488	5,488
So Calif Marine Sportfish Research:						
Sr Marine Biologist	1	1	1	2,200–2,655	31,860	31,860
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Marine Biologist	1.4	3	3	1,242–1,825	58,629	59,571
Asst Marine Biologist	1.5	–	–	1,383–1,663	–	–
Temporay Help	1.4	12	12	(12,322)	57,596	57,596
Threatened Salmonids Project Ifb:						
Sr Fishery Biologist	0.5	0.5	0.5	2,200–2,655	13,200	13,200
Assoc Fishery Biologist	1	1	1	1,825–2,200	26,400	26,400
Temporary Help	1.6	3.8	3.8	(14,086)	29,517	29,517
Experimental Warmwater Reservoir:						
Fishery Biologist	1.8	–	–	1,242–1,825	–	–
Asst Fishery Biologist	1.2	–	–	1,383–1,663	–	–
Temporary Help	0.5	–	–	(4,796)	–	–
So Cal Sportfish Monitoring:						
Temporary Help	2.3	2.5	2.5	(20,685)	20,341	20,341
TOTALS, FEDERAL COOP FISH MANAGEMENT	46.8	69.2	69.2	$796,795	$1,047,455	$1,057,781
Federal Coop Commercial Fisheries						
Administration Of Public Law 88-309:						
Steno	1	1	1	886–1,178	13,500	13,500
Overtime	–	–	–	–	1,000	1,000
Lab Maint-shellfish Culture Invest:						
Sr Marine Biologist	1	1	1	2,200–2,655	31,860	31,860
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Fish Culturist	1	1	1	1,208–1,451	17,412	17,412
Ofc Asst II	0.4	0.5	0.5	904–1,205	6,360	6,360
Temporary Help	0.6	1	1	(5,541)	7,671	7,671
Commercial Fisheries Assessment:						
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Marine Biologist	0.5	4	4	1,242–1,825	66,120	67,980
Asst Marine Biologist	1.2	–	–	1,383–1,663	–	–
Ofc Techn	0.9	1	1	1,060–1,378	13,432	14,020
Fish & Wildlife Asst I	1	1	1	1,161–1,328	15,936	15,936
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,114	6,114
Temporary Help	0.2	0.3	0.3	(1,930)	3,763	3,763
Demersal Nearshore Comm. Invertebra:						
Assoc Marine Biologist	0.9	1	1	1,825–2,200	23,684	24,816
Marine Biologist	1	2	2	1,242–1,825	43,800	43,800
Asst Marine Biologist	0.8	–	–	1,383–1,663	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	0.4	–	–	(3,325)	3,737	3,737
TOTALS, FEDERAL COOP COMMERCIAL FISHERIES	13.4	16.3	16.3	$237,956	$307,189	$310,769
Federal Coop Anadromous Fish Act						
Ocean Salmon Sampling:						
Marine Biologist	1.5	3	3	1,242–1,825	65,700	65,700
Asst Marine Biologist	1.5	–	–	1,383–1,663	–	–
Temporary Help	3.1	5.5	5.5	(27,093)	49,615	49,615
Overtime	–	–	–	–	1,985	1,985
Research Planning And Supervision:						
Sr Fishery Biologist	1	1	1	2,200–2,655	31,860	31,860
Assoc Fishery Biologist	1	1	1	1,825–2,200	26,100	26,400
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.8	0.8	0.8	(7,062)	10,180	10,180
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	1,825–2,200	25,500	26,400
Fish Hatchery Mgr I	1	1	1	1,518–1,825	21,900	21,900
Fish Culturist	1.8	2	2	1,208–1,451	34,824	34,824
Fish & Wildlife Asst I	3.7	4	4	1,161–1,328	61,767	62,712
Ofc Asst II	0.4	0.5	0.5	904–1,205	6,360	6,360
Temporary Help	1.8	1	1	(16,337)	7,681	7,681
Overtime	–	–	–	–	3,500	3,500
Trinity River Hatchery Proj:						
Assoc Marine Biologist	1	1	1	1,825–2,200	26,400	26,400
Fishery Biologist	0.7	2	2	1,242–1,825	41,484	42,411
Asst Fishery Biologist	1	–	–	1,383–1,663	–	–
Fish & Wildlife Asst I	1	1	1	1,161–1,328	15,936	15,936
Temporary Help	1.8	3.9	3.9	(15,923)	30,012	30,012
Fish Screen Maintenance & Operation:						
Fish Habitat Supvr II	1	1	1	1,825–2,200	26,400	26,400
Fish Habitat Supvr I	1	1	1	1,518–1,825	21,900	21,900
Fish Habitat Asst	1	1	1	1,322–1,590	19,080	19,080
Fish & Wildlife Asst II	1	1	1	1,208–1,451	17,412	17,412
Fish & Wildlife Asst I	1	1	1	1,161–1,328	15,936	15,936
Temporary Help	0.3	1.9	1.9	(2,755)	14,347	14,347
TOTALS, FEDERAL COOP ANADROMOUS FISH ACT	30.4	36.6	36.6	$482,584	$588,599	$591,671
Training						
Trng Off II	1	1	1	2,149–2,592	31,104	31,104
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
TOTALS, TRAINING	2	2	2	$39,495	$43,824	$43,824
Pacific Herring:						
Assoc Marine Biologist	–	2	2	1,825–2,200	41,856	43,910
Marine Biologist	–	1	1	1,242–1,825	21,408	21,900
TOTALS, PACIFIC HERRING	–	3	3	–	63,264	65,810
Market Crab Research						
Assoc Marine Biologist	3	2	2	1,825–2,200	52,800	52,800
Marine Biologist	0.8	–	–	1,242–1,825	–	–
Asst Marine Biologist	1	–	–	1,383–1,663	–	–
Research Asst I	0.6	–	–	1,237–1,352	–	–
Temporary Help	3.3	1	1	(29,595)	7,748	7,748
TOTALS, MARKET CRAB RESEARCH	8.7	3	3	$145,166	$60,548	$60,548
TOTALS, AUTHORIZED POSITIONS	1,365.7	1,576	1,576	$25,096,683	$30,526,696	$30,862,967
Regular/Ongoing Positions	*1,218.2*	*1,338*	*1,338*	*23,776,305*	*28,309,255*	*28,645,526*
Temporary Help	*147.5*	*238*	*238*	*1,303,792*	*2,126,576*	*2,126,576*
Overtime	–	–	–	*16,586*	*90,865*	*90,865*
Section 20 positions abolished by the State Controller:						
Lab Asst	–	0.5	0.5	910–1,161	–	–

364 WILDLIFE CONSERVATION BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Exec Off	1	1	1	$3,300–3,460	$43,320	$43,320
Asst Exec Off	1	1	1	2,532–3,061	36,732	36,732
Sr Land Agent	1	1	1	2,359–2,848	34,176	34,176
Fld Agent	1	1	1	2,200–2,655	31,860	31,860
Assoc Land Agent	1	1	1	1,956–2,359	28,308	28,308
Accountant I	0.5	1	1	1,237–1,626	15,586	16,288
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Asst II	0.4	–	–	904–1,205	–	–
Steno	0.5	1	1	886–1,178	13,148	13,500
TOTALS, AUTHORIZED POSITIONS	7.4	8	8	$191,573	$220,782	$221,836
Regular/Ongoing Positions	*7.4*	*8*	*8*	*191,573*	*220,782*	*221,836*

368 DEPARTMENT OF BOATING & WATERWAYS

Executive				SALARY RANGE		
Director	1	1	1	$42,879	$42,879	$42,879
Dep Director	1	1	1	3,558	42,696	42,696
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Administrative Services:						
Adm Service Off II	1	1	1	2,473–2,988	35,856	35,856
Boating Facilities Mgr II	1	1	1	1,956–2,359	28,308	28,308
Examiner III	0.8	1	1	1,956–2,359	23,472	24,600
Accountant I	0.9	–	–	1,237–1,626	–	–
Mgt Services Techn	1.8	3	3	1,025–1,391	39,324	40,784
Pers Asst I	1	1	1	1,150–1,378	16,536	16,536
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Boating Facilities:						
Prog Mgr	1	1	1	2,655–3,206	38,472	38,472
Sr Civil Engr	1	1	1	2,418–2,918	35,016	35,016
Oceanographer	1	1	1	2,418–2,918	35,016	35,016
Boating Facilities Mgr III	4	4	4	2,359–2,848	135,780	136,704
Assoc Civil Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Landscape Architect	1	1	1	2,100–2,532	30,384	30,384
Civil Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Boating Facilities Mgr II	5.4	5	5	1,956–2,359	133,584	137,244
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Delineator	2	2	2	1,322–1,590	38,160	38,160
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Steno	1.5	2	2	886–1,178	27,000	27,000
Boating Safety & Regulation:						
CEA I	1	1	1	2,473–3,284	35,159	36,877
Boating Administrator II	6.2	8	8	1,956–2,359	213,474	218,256
Boating Administrator I	9.6	10	10	1,626–1,956	217,600	223,442
Boating Programs Trainee	0.5	1	1	1,242–1,489	17,052	17,868
Mgt Services Techn	3	3	3	1,025–1,391	43,644	44,592
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.1	1.5	1.5	904–1,205	19,080	19,080
Ofc Asst I	1.9	2	2	806–940	21,552	21,552
Temporary Help	2	2.1	2.1	(9,053)	10,700	10,700
TOTALS, AUTHORIZED POSITIONS	58.7	63.6	63.6	$1,230,711	$1,454,876	$1,476,154
Regular/Ongoing Positions	*56.7*	*61.5*	*61.5*	*1,221,658*	*1,444,176*	*1,465,454*
Temporary Help	*2*	*2.1*	*2.1*	*9,053*	*10,700*	*10,700*

372 CALIFORNIA COASTAL COMMISSION

				SALARY RANGE		
Members (12) State Commission, per diem	–	–	–	$50/day	$74,600	$74,600
Members (12) State Commission, preparation	–	–	–	$12.50/hr	2,400	2,400
Members (78) Regional Commission, per diem	–	–	–	$50/day	151,600	151,600
Exec Director	1	1	1	3,922	47,064	47,064
Staff Counsel III	0.6	1	1	3,206–3,880	43,700	45,836
CEA II	1	1	1	2,716–3,610	39,726	41,650
Dep Director	1	1	1	2,988–3,610	43,320	43,320
Exec Director	6	6	6	3,300–3,460	249,120	249,120
Staff Counsel II	0.4	–	–	2,784–3,364	–	–
CEA I	1	1	1	2,473–3,284	39,408	39,408
Staff Counsel I	2.3	2	2	2,532–3,061	65,397	68,558
Sr Engr	1	1	1	2,418–2,918	35,016	35,016
Coastal Prog Mgr	4.7	8	8	2,359–2,848	262,725	269,356
Research Prog Specialist II	–	1	1	2,359–2,848	28,308	29,676
Conservation & Develmt Analyst III	2.9	–	–	2,149–2,595	–	–
Coastal Prog Analyst III	–	10	10	2,149–2,592	288,834	301,253
Assoc Geologist	0.9	1	1	2,100–2,532	30,384	30,384
Hearing Reporter	1	1	1	1,956–2,359	28,308	28,308
Acctg Off III	1	1	1	1,956–2,359	26,502	27,768
Coastal Prog Analyst II	24.8	41	41	1,956–2,359	1,048,020	1,089,084
Assoc Pers Analyst	1	1	1	1,956–2,359	27,552	28,308
Assoc Budget Analyst	0.7	1	1	1,956–2,359	24,897	26,094

CALIFORNIA COASTAL COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.3	–	–	1,956–2,359	–	–
Legal Counsel	3.9	5	5	1,825–2,306	121,668	127,491
Conservation & Develmt Analyst II	17.4	–	–	1,782–2,149	–	–
Sr Graphic Artist	1	1	1	1,662–2,004	23,502	24,048
Coastal Prog Analyst I	21.3	36.5	36.5	1,242–1,956	700,660	731,154
Staff Services Analyst	6.5	5	5	1,242–1,956	101,823	106,659
Conservation & Develmt Analyst I	16.4	–	–	1,482–1,782	–	–
Ofc Services Supvr III	0.3	1	1	1,372–1,650	18,328	19,192
Ofc Services Supvr II	0.3	–	–	1,196–1,574	–	–
Pers Asst II	0.2	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1.7	2	2	1,225–1,471	31,904	33,280
Mgt Services Techn	7.4	9	9	1,025–1,391	119,518	123,791
Ofc Techn	0.7	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	5.1	6	6	1,060–1,378	81,896	84,587
Pers Asst I	1.8	2	2	1,150–1,378	30,721	31,374
Sr Acct Clk	1	1	1	1,060–1,378	13,340	13,910
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	14,348	14,996
Legal Typist	0.3	–	–	1,039–1,231	–	–
Ofc Asst II	31.1	37.5	37.5	904–1,205	444,387	457,530
Acct Clk II	1.9	2	2	940–1,205	24,429	25,385
Steno	7.3	6	6	886–1,178	70,186	71,370
Ofc Asst II	0.4	1	1	904–1,150	11,598	12,012
Pers Asst Trainee	–	–	–	977–1,150	–	–
Ofc Asst I	0.8	2	2	836–977	16,894	17,286
Temporary Help	20.2	18.1	18.1	(224,693)	226,668	230,000
Overtime	–	–	–	(4,131)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	200.6	218.1	218.1	$3,945,588	$4,670,803	$4,815,448
Regular/Ongoing Positions	180.4	200	200	3,704,998	4,429,135	4,570,448
Temporary Help	20.2	18.1	18.1	236,459	226,668	230,000
Overtime	–	–	–	4,131	15,000	15,000

376 STATE COASTAL CONSERVANCY

				SALARY RANGE		
Bd Members (5), per diem	–	–	–	$100/day	$3,600	$3,600
Exec Officer	1	1	1	3,300–3,460	41,520	41,520
Conservancy Project Analyst III	2	2	2	2,359–2,848	64,447	65,900
Fiscal Off I	1	1	1	2,149–2,592	31,104	31,104
Conservancy Project Analyst II	2	2	2	1,956–2,359	54,504	55,752
Coastal Program Analyst I	0.4	–	–	1,242–1,956	–	–
Conservancy Project Analyst I	2	2	2	1,626–1,956	41,968	43,958
Exec Secty I	1	1	1	1,225–1,471	15,503	16,217
Ofc Asst II	1	1	1	904–1,205	12,012	12,474
Steno	1	1	1	886–1,178	12,039	12,468
Temporary Help	9.5	4	4	(158,368)	43,307	43,307
Overtime	–	–	–	(2,050)	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	20.9	15	15	$412,166	$325,492	$331,788
Regular/Ongoing Positions	11.4	11	11	251,748	276,697	282,993
Temporary Help	9.5	4	4	158,368	43,307	43,307
Overtime	–	–	–	2,050	5,488	5,488

379 DEPARTMENT OF PARKS AND RECREATION

Directors Office				SALARY RANGE		
Director	1	1	1	$47,149	$47,149	$47,149
Dep Director	1	1	1	3,920	47,040	47,040
Chief Dep Director	1	1	1	3,920	47,040	47,040
Branch Mgr	0.7	1	1	2,918–3,527	42,324	42,324
C.E.A. I	0.9	–	–	2,473–3,284	–	–
Asst Policy Director	1	1	1	3,001–3,145	37,740	37,740
Special Asst	1	1	1	2,731–2,862	32,772	34,344
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Admin. Asst I	–	1	1	1,702–1,956	20,504	21,469
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1.8	2	2	1,225–1,471	32,352	33,048
Secty	0.6	1	1	1,081–1,341	14,784	15,276
Sr Steno	1	1	1	1,081–1,341	15,804	15,804
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Temporary Help	2.7	0.5	0.5	(32,363)	6,723	6,723
Totals	15.7	13.5	13.5	$379,142	$376,800	$380,525
Legislative Unit:						
Sr Park & Recr Specialist	1	1	1	2,592–3,131	37,572	37,572
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,689	26,910
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Totals	3	3	3	$70,285	$78,705	$79,926

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Affirmative Action Office:				SALARY RANGE		
Staff Services Mgr I	0.8	1	1	2,149–2,592	30,390	31,104
Assoc Pers Analyst	0.5	1	1	1,956–2,359	24,798	25,992
Assoc Govtl Prog Analyst	1.4	2	2	1,956–2,359	48,171	50,490
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Secty	1	1	1	1,081–1,341	15,052	15,444
Totals	4.7	5	5	$98,133	$118,411	$123,030
Legal Unit:						
Staff Counsel II	0.7	1	1	2,784–3,364	39,894	40,368
Staff Counsel I	1.3	2	2	2,532–3,061	67,116	68,592
Sr Legal Steno	1	1	1	1,171–1,403	15,680	16,380
Totals	3	4	4	$81,744	$122,690	$125,340
Audits Office:						
Supvng Examiner II	0.7	1	1	2,359–2,848	33,648	34,176
Supvng Examiner I	0.3	–	–	2,149–2,592	–	–
Examiner III	2.7	2	2	1,956–2,359	53,007	54,198
Assoc Mgt Auditor	0.3	1	1	1,956–2,359	28,308	28,308
Examiner II	1	1	1	1,626–1,956	20,424	21,384
Mgt Services Techn	0.7	1	1	1,025–1,391	14,400	15,078
Sr Account Clk	0.3	–	–	1,060–1,378	–	–
Totals	6	6	6	$131,277	$149,787	$153,144
Concessions Office:						
Div Chief	1	1	1	2,359–2,848	33,648	34,176
Asst Concessions Specialist	1	1	1	1,782–2,149	25,788	25,788
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Totals	3	3	3	$66,820	$74,880	$75,408
Office Of Off-Highway Vehicle Rec:						
Staff Park & Recreation Spec	–	1	1	2,592–2,848	31,724	33,252
Temporary Help	–	0.5	0.5	0	4,762	4,762
Totals	–	1.5	1.5	–	$36,486	$38,014
Office Of Historic Preservation:						
Staff Park & Recr Specialist	0.1	–	–	2,359–2,848	–	–
Assoc Park & Recr Specialist	0.9	1	1	2,149–2,592	31,104	31,104
Restoration Architect	1	1	1	2,100–2,532	28,456	29,814
Park And Recr Specialist	1	1	1	1,242–2,251	22,849	23,942
State Historian II	4.3	5	5	1,782–2,149	118,980	122,304
State Archeologist II	2.9	4	4	1,782–2,149	91,385	94,513
Staff Services Analyst	1	1	1	1,242–1,956	20,584	21,554
State Historian I	0.8	1	1	1,553–1,867	18,636	19,512
State Archeologist I	1.1	–	–	1,553–1,867	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2.9	3	3	904–1,205	37,488	37,955
Temporary Help	3.2	3	3	(35,981)	40,407	40,407
Totals	20.2	21	21	$354,968	$425,333	$436,549
Division Of Administration						
Chiefs Office:						
C.E.A. II	0.7	1	1	2,716–3,610	41,817	43,320
Sr Mgt Analyst	0.7	1	1	2,359–2,848	28,308	29,676
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Secty	0.3	–	–	1,081–1,341	–	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Steno	0.2	1	1	886–1,178	13,290	13,500
Human Resources Office:						
Staff Services Mgr III	0.8	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	0.2	–	–	2,359–2,848	–	–
Staff Services Analyst	0.8	1	1	1,242–1,956	14,904	15,588
Ofc Asst II	0.6	–	–	904–1,205	–	–
Steno	0.4	1	1	886–1,178	13,311	13,500
Employee Labor Relations Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Labor Relations Analyst	0.5	1	1	1,956–2,359	23,472	24,600
Legal Counsel	0.4	–	–	1,825–2,306	–	–
Staff Services Analyst	0.5	1	1	1,242–1,956	19,968	20,904
Personnel Section:						
Staff Services Mgr II	0.8	1	1	2,359–2,848	33,021	33,984
Park Mgr III	0.3	–	–	2,149–2,592	–	–
Staff Services Mgr I	0.2	–	–	2,149–2,592	–	–
Assoc Pers Analyst	1.1	2	2	1,956–2,359	48,688	51,035
Park Mgr II	1	1	1	1,867–2,251	27,012	27,012
Art Planner	0.8	–	–	1,775–2,139	–	–
Staff Services Analyst	3.5	4	4	1,242–1,956	81,865	85,730
Pers Asst III	1	1	1	1,434–1,725	20,133	20,700
Pers Asst II	2.2	4	4	1,312–1,574	69,733	72,040
Pers Asst I	4.4	–	–	1,150–1,378	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	14,946	15,108
Pers Asst I	1.9	8	8	977–1,378	115,008	118,519
Ofc Asst II	2.7	2	2	904–1,205	24,732	25,194
Steno	0.6	1	1	886–1,178	13,060	13,500

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Training Section:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	30,747	31,104
Trng Off I	1	1	1	1,956–2,359	27,228	28,308
Park Mgr II	1	1	1	1,867–2,251	27,012	27,012
Park Ranger II	0.8	1	1	1,553–1,867	19,488	20,412
Ofc Techn	1	1	1	1,060–1,378	14,856	15,108
Program Management Office:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Assoc Park & Recr Specialist	0.2	1	1	2,149–2,592	31,104	31,104
Secty	1	1	1	1,081–1,341	13,871	14,507
Bus & Fiscal Support Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Bus Service Off II	1	1	1	1,782–2,149	24,318	25,491
Bus Service Off I	1.7	3	3	1,626–1,956	65,361	67,438
Staff Services Analyst	1	1	1	1,242–1,956	21,144	22,149
Property Clk II	0.9	1	1	1,416–1,702	20,424	20,424
Ofc Services Supvr III	0.9	1	1	1,372–1,650	19,450	19,800
Bus Service Asst	1	–	–	1,352–1,626	–	–
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Ofc Techn	0.4	1	1	1,060–1,378	13,478	14,075
Stock Clk	1.9	2	2	1,017–1,317	28,865	28,920
Ofc Asst II	0.6	–	–	904–1,205	–	–
Steno	0.9	1	1	886–1,178	13,500	13,500
Accounting Unit:						
Acctg Administrator I	1	1	1	2,149–2,592	30,628	31,104
Acctg Off III	1	1	1	1,956–2,359	26,706	27,984
Acctg Off II	1.6	2	2	1,626–1,956	43,516	44,456
Property Clk II	0.1	–	–	1,416–1,702	–	–
Accountant I	0.8	1	1	1,237–1,626	15,398	16,109
Accountant Trainee	1	1	1	1,299–1,489	15,954	16,686
Supvng Acct Clk I	2	2	2	1,196–1,434	34,106	34,416
Sr Account Clk	1.8	2	2	1,060–1,378	28,586	29,183
Acctg Techn	6	7	7	1,060–1,378	97,339	99,582
Acct Clk II	7.1	7	7	940–1,205	90,723	91,361
Bookkeeping Mach Opr I	1.2	2	2	977–1,150	26,151	26,652
Word Processing Techn	0.1	1	1	904–1,150	13,800	13,800
Bookkeeping Mach Opr I	0.7	1	1	904–1,150	11,208	11,598
Ofc Asst I	0.3	–	–	836–977	–	–
Office Services:						
Ofc Services Supvr III	0.1	–	–	1,372–1,650	–	–
Distribution And Reproduction:						
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Asst II	0.5	2	2	904–1,205	23,928	24,318
Ofc Asst II	5.9	5	5	904–1,150	62,610	63,036
Ofc Asst I	0.3	1	1	806–940	10,954	11,336
Word Processing Center:						
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Sr Word Processing Techn	2	2	2	1,104–1,317	31,608	31,608
Composer Opr	1.7	2	2	1,060–1,259	27,828	28,356
Ofc Asst II	1.2	3	3	904–1,205	35,136	35,916
Steno	0.2	–	–	886–1,178	–	–
Ofc Asst II	0.3	1	1	904–1,150	12,351	12,720
Word Processing Techn	9.5	10	10	904–1,150	130,304	132,694
Central Records:						
Ofc Techn	0.1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1.9	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	1.9	2	2	904–1,205	23,436	24,318
Ofc Asst II	2.7	3	3	904–1,150	36,238	37,038
Systems Development And Prgm. Svcs:						
Program Svcs And Mngt Analysis Sect:						
Assoc Park & Recr Specialist	0.8	–	–	2,149–2,592	–	–
Staff Services Mgr I	–	1	1	2,149–2,592	30,985	31,104
Assoc Govtl Prog Analyst	3	3	3	1,956–2,359	84,804	84,924
Asst Concessions Specialist	1	1	1	1,782–2,149	24,506	25,689
Staff Services Analyst	2	2	2	1,242–1,956	42,308	44,314
Systems Development Section:						
Staff Services Manager II	–	1	1	2,359–2,848	34,176	34,176
Sr Budget Analyst	0.9	–	–	2,359–2,848	–	–
Operations Research Specialist II	0.6	1	1	2,100–2,532	25,200	26,400
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Programmer Analyst	1	2	2	1,956–2,359	49,362	51,054
Programmer	2	2	2	1,242–1,956	46,944	46,944
DP Techn	2	2	2	1,045–1,352	30,724	31,755
Reservations And Management Reports:						
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Ofc Techn	0.4	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	0.2	–	–	904–1,205	–	–
Program Budgets Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	30,747	31,104
Assoc Budget Analyst	1.9	4	4	1,956–2,359	99,951	103,398
Staff Services Analyst	2	–	–	1,242–1,956	–	–
Mgt Services Techn	0.8	1	1	1,025–1,391	14,946	15,630
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Temporary Help	11.5	12.7	12.7	(130,428)	350,005	350,005
TOTALS, ADMINISTRATIVE SERVICES	137.7	153.7	153.7	$2,156,665	$2,962,996	$3,018,870

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Information Office						
Chiefs Office:				SALARY RANGE		
C.E.A. I	1	1	1	2,473–3,284	41,316	41,316
Park And Recr Specialist	3	3	3	1,242–2,251	73,236	76,770
Park Ranger I	1	1	1	1,483–1,626	19,512	19,512
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.9	1	1	1,081–1,341	12,972	13,500
Public Information Section:						
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Info Off I	2	2	2	1,956–2,359	56,616	56,616
Ofc Asst II	0.1	–	–	904–1,205	–	–
Publications Section:						
Research Writer	0.2	1	1	1,956–2,359	28,308	28,308
Art Planner	0.3	1	1	1,775–2,139	25,248	25,668
Graphic Artist	–	1	1	1,451–1,743	8,706	17,814
Technical Reports Section:						
Research Writer	3.9	3	3	1,956–2,359	84,924	84,924
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Editorial Asst	1	1	1	1,626–1,956	23,472	23,472
Temporary Help	0.9	1.5	1.5	(10,560)	19,792	19,792
TOTALS, INFORMATION OFFICE	17.2	19.5	19.5	$391,121	$464,770	$481,360
Recreation And Local Assistance Off						
Chiefs Office:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Sr Land Agent	1	1	1	2,359–2,848	32,988	34,176
Park And Recr Specialist	1	1	1	1,242–2,251	24,506	25,689
Secty	1	1	1	1,081–1,341	15,444	15,444
Federal Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,592–3,131	37,572	37,572
Assoc Park & Recr Specialist	3	3	3	2,149–2,592	90,972	92,360
Park And Recr Specialist	1.4	2	2	1,242–2,251	39,410	41,277
Sr Acct Clk	0.2	1	1	1,060–1,378	14,676	15,108
Ofc Asst II	0.8	1	1	904–1,205	11,466	11,868
Steno	0.9	1	1	886–1,178	12,078	12,468
State Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,592–3,131	37,572	37,572
Staff Park & Recr Specialist	1	1	1	2,359–2,848	34,176	34,176
Assoc Park & Recr Specialist	5	5	5	2,149–2,592	154,449	155,520
Park And Recr Specialist	3	4	4	1,242–2,251	73,607	77,061
Sr Acct Clk	0.6	1	1	1,060–1,378	12,720	13,248
Sr Steno	0.8	1	1	1,081–1,341	14,401	15,052
Ofc Asst II	1.9	2	2	904–1,205	24,186	24,588
Steno	0.2	–	–	886–1,178	–	–
Urban Action & Local Assistance Off:						
Staff Park & Recr Specialist	1	1	1	2,359–2,848	34,176	34,176
Assoc Park & Recr Specialist	0.1	–	–	2,149–2,592	–	–
Park And Recr Specialist	1.4	2	2	1,242–2,251	49,012	51,378
Temporary Help	0.6	–	–	(7,436)	–	–
TOTALS, RECREATION AND LOCAL ASSISTANCE OFF	27.9	31	31	$644,910	$756,731	$772,053
Planning Division						
Division Chiefs Office:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Statewide Planning Section:						
Sr Park & Recr Specialist	1	1	1	2,592–3,131	37,572	37,572
Staff Park & Recr Specialist	2	2	2	2,359–2,848	68,352	68,352
Assoc Park & Recr Specialist	1	1	1	2,149–2,592	28,764	30,152
Research Writer	–	1	1	1,956–2,359	27,444	28,308
Park And Recr Specialist	4.5	6	6	1,242–2,251	133,217	138,261
Staff Services Analyst	0.9	–	–	1,242–1,956	–	–
Park Ranger I	1	1	1	1,483–1,626	19,512	19,512
Steno	1	1	1	886–1,178	13,500	13,500
State Park System Planning Section:						
Sr Park & Recr Specialist	1	1	1	2,592–3,131	37,572	37,572
Staff Park & Recr Specialist	1	–	–	2,359–2,848	–	–
Assoc Park & Recr Specialist	2	2	2	2,149–2,592	59,868	61,256
Assoc Landscape Architect	3	3	3	2,100–2,532	88,440	89,784
Park And Recr Specialist	–	1	1	1,242–2,251	16,564	17,052
Asst Landscape Architect	2	2	2	1,743–2,100	47,412	48,975
Asst Planner	0.6	–	–	1,626–1,956	–	–
Temporary Help	4.3	4.5	4.5	(48,221)	53,072	53,072
TOTALS, PLANNING DIVISION	27.3	28.5	28.5	$611,629	$685,805	$697,884
Resource Protection Division						
Division Chiefs Office:						
Div Chief	1	1	1	2,848–3,443	41,316	41,316
Staff Services Analyst	1	1	1	1,242–1,956	23,383	23,472
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,573	12,720

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Environmental Review Section:				SALARY RANGE		
Staff Park & Recr Specialist	1	1	1	2,359–2,848	34,176	34,176
Assoc Park & Recr Specialist	1	1	1	2,149–2,592	31,104	31,104
Park And Recr Specialist	3	4	4	1,242–2,251	87,641	91,815
Park Ranger I	0.5	–	–	1,483–1,626	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Natural Heritage Section:						
Supvr	1	1	1	2,418–2,918	35,016	35,016
Wildlife Ecologist	1	1	1	2,100–2,532	30,384	30,384
Plant Ecologist	2	2	2	2,100–2,532	60,768	60,768
Assoc Geologist	1	1	1	2,100–2,532	28,236	29,544
Park And Recr Specialist	1	1	1	1,242–2,251	27,012	27,012
Assoc Marine Biologist	1	1	1	1,825–2,200	26,000	26,400
Park Resource Ecologist	2	2	2	1,825–2,200	49,824	52,200
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Cultural Heritage Planning Section:						
State Archeologist III	0.5	–	–	2,149–2,592	–	–
State Historian III	1	1	1	2,149–2,592	31,104	31,104
State Historian II	0.8	1	1	1,782–2,149	23,294	24,412
State Archeologist II	1	1	1	1,782–2,149	22,938	24,036
State Historian I	1.6	2	2	1,553–1,867	39,220	41,066
State Archeologist I	1.5	1	1	1,553–1,867	22,404	22,404
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Cultural Resource Management Section:						
State Archeologist III	0.5	1	1	2,149–2,592	31,104	31,104
State Archeologist II	0.5	3	3	1,782–2,149	69,843	71,946
State Historian II	–	1	1	1,782–2,149	21,639	22,671
State archeologist I	0.8	–	–	1,553–1,867	–	–
State Historian I	0.5	–	–	1,553–1,867	–	–
Temporary Help	20.2	3.4	3.4	(228,831)	30,762	30,762
TOTALS, RESOURCE PROTECTION DIVISION	50.4	36.4	36.4	$899,893	$835,733	$851,424
Office Of Interpretive Services						
Supvr	1	1	1	2,592–3,131	31,104	32,592
Supvr (limited to 3/30/81)	1	1	–	2,200–2,655	23,895	–
Park Mgr III	1	1	1	2,149–2,592	31,104	31,104
Park Mgr III (limited to 1/1/81)	1	1	–	2,149–2,592	14,838	–
Supvr	1	1	1	2,149–2,592	31,104	31,104
Park Naturalist III	0.3	1	1	2,149–2,592	25,788	27,012
State Park Interpreter III	1	1	1	2,149–2,592	29,106	30,509
Audio Visual Specialist	1	1	1	1,956–2,359	28,308	28,308
Registrar Of Collections	1	1	1	1,867–2,251	27,012	27,012
Curator (limited to 6/30/81)	1	1	–	1,782–2,149	25,788	–
Curator (limited to 1/1/81)	1	1	–	1,782–2,149	10,692	–
Exhibit Coordinator	1.9	3	3	1,782–2,149	70,187	72,307
State Park Interpreter II	2.9	3	3	1,782–2,149	70,926	73,089
Restoration & Maint Supvr (limited to 1/1/81)	1	1	–	1,702–2,050	12,206	–
Carpenter II	1	1	1	1,662–2,004	21,900	21,900
Bus Service Off I (limited to 6/30/81)	1	1	–	1,626–1,956	23,383	–
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Carpenter I	–	1	1	1,590–1,913	20,916	20,916
Specialist II (limited to 6/30/81)	1	1	–	1,743–1,913	22,516	–
State Park Interpreter I	1.1	2	2	1,553–1,867	39,293	41,142
Sr Photographer	0.9	1	1	1,553–1,867	22,404	22,404
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Specialist I (limited to 6/30/81)	1.9	2	–	1,590–1,743	40,617	–
Exhibit Specialist	2.6	3	3	1,416–1,702	57,004	58,644
Park Ranger I	0.8	2	2	1,483–1,626	39,024	39,024
Photographer	0.8	1	1	1,352–1,626	17,595	18,426
Exhibit Techn	1	1	1	1,237–1,483	14,901	15,586
Exhibit Techn (limited to 6/30/81)	1	1	–	–	17,796	–
Worker (limited to 6/30/81)	5.7	2	–	1,294–1,416	33,664	–
Worker (limited to 3/30/81)	–	4	–	1,294–1,416	50,976	–
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Secty (limited from 1/1/81 to 6/30/81)	–	1	–	1,081–1,341	7,722	–
Sr Steno	1	1	1	1,081–1,341	13,659	14,295
Jr Drafting Aid	1	1	1	1,112–1,328	15,936	15,936
Mach Opr III	0.5	1	1	1,068–1,271	15,252	15,252
Ofc Asst II	1	2	2	904–1,205	23,328	24,195
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Temporary Help	27.3	53.9	53.9	(309,667)	858,933	858,933
TOTALS, OFFICE OF INTERPRETIVE SERVICES	67.9	103.9	86.9	$1,105,486	$1,837,957	$1,568,770
Development Division						
Division Chiefs Office:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Sr Steno	1.6	1	1	1,081–1,341	13,871	14,507
Ofc Asst II	0.1	1	1	904–1,205	11,796	12,228
Steno	0.4	–	–	886–1,178	–	–

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Technical Services Section:				SALARY RANGE		
Supvng Architect	1	1	1	2,784–3,364	40,368	40,368
Sr Civil Engr	1	1	1	2,418–2,918	33,676	35,016
Deptl Constrn & Maint Supvr	1	1	1	2,418–2,918	35,016	35,016
Constrn Supvr II	1	1	1	2,306–2,784	33,408	33,408
Sr Estimator	1	1	1	2,306–2,784	33,408	33,408
Assoc Civil Engr	4.7	5	5	2,100–2,532	141,626	146,796
Assoc Mech Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Landscape Architect	1	1	1	2,100–2,532	30,384	30,384
Supvng Land Surveyor	1	1	1	2,004–2,418	28,568	29,016
Civil Engrng Assoc	2.1	2	2	2,004–2,418	56,688	58,032
Land Surveyor	1	1	1	1,913–2,200	26,400	26,400
Supvr	1	1	1	1,743–2,100	25,200	25,200
Civil Engrng Techn II	3	3	3	1,662–2,004	70,142	72,144
Bus Services Officer I	1	1	1	1,242–1,956	22,938	23,472
Sr Delineator	1.8	2	2	1,590–1,913	44,200	45,208
Civil Engrng Techn I	4	4	4	1,451–1,743	81,018	82,692
Land Survey Techn	3	3	3	1,384–1,590	55,773	56,592
Delineator	5.2	5	5	1,322–1,590	95,400	95,400
Ofc Asst II	2	2	2	904–1,205	25,112	25,440
Project Development Section:						
Supvng Civil Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Landscape Architect	1	1	1	2,784–3,364	40,368	40,368
Sr Civil Engr	2	2	2	2,418–2,918	68,692	70,032
Sr Architect	2	2	2	2,418–2,918	70,032	70,032
Sr Landscape Architect	5.1	5	5	2,418–2,918	175,080	175,080
Assoc Civil Engr	7.4	9.5	9.5	2,100–2,532	270,396	275,304
Assoc Architect	5	6	6	2,100–2,532	167,890	173,024
Assoc Landscape Architect	10.8	13.5	13.5	2,100–2,532	380,108	390,914
Civil Engrng Assoc	3.2	3.5	3.5	2,004–2,418	95,916	97,740
Asst Civil Engr	1	1	1	1,743–2,100	23,411	24,528
Asst Architectural Designer	1.3	1	1	1,743–2,100	23,502	24,624
Asst Landscape Architect	11.3	9.5	9.5	1,743–2,100	225,144	231,669
Architectural Asst	1	1	1	1,743–2,100	25,200	25,200
Ofc Asst II	1	1	1	904–1,205	12,418	12,682
Steno	1.2	1	1	886–1,178	13,280	13,500
Temporary Help	19.3	20.5	20.5	(217,907)	346,162	346,162
TOTALS, DEVELOPMENT DIVISION	113.5	118.5	118.5	$2,462,460	$2,956,663	$3,005,653
Acquisition Division						
Chiefs Office:						
Acquisition Div Chief	1	1	1	3,920	47,040	47,040
Supvng Landscape Architect	0.7	1	1	2,784–3,364	–	–
Sr Landscape Architect	2	3	3	2,418–2,918	99,048	100,416
Sr Land Agent	0.9	1	1	2,359–2,848	32,592	34,176
Assoc Park & Recr Specialist	1	1	1	2,149–2,592	31,104	31,104
Off	0.1	–	–	2,149–2,592	–	–
Assoc Civil Engr	0.3	–	–	2,100–2,532	–	–
Assoc Landscape Architect	1.9	3	3	2,100–2,532	82,284	84,774
Assoc Land Agent	4	4	4	1,956–2,359	107,004	109,416
Adm Asst II	1	1	1	1,956–2,359	25,590	26,808
Land Surveyor	0.1	–	–	1,913–2,200	–	–
Asst Concessions Specialist	0.5	–	–	1,782–2,149	–	–
Asst Landscape Architect	3.9	2	2	1,743–2,100	45,296	47,459
Civil Engrng Techn II	0.2	–	–	1,662–2,004	–	–
Asst Land Agent	1.2	3	3	1,626–1,956	66,393	67,848
Staff Services Analyst	0.7	1	1	1,242–1,956	20,824	21,809
Sr Delineator	0.2	1	1	1,590–1,913	19,224	20,106
Delineator	1.5	–	–	1,322–1,590	–	–
Exec Secty I	0.4	1	1	1,225–1,471	16,347	17,112
Drafting Aid II	0.5	–	–	1,208–1,451	–	–
Mgt Services Techn	0.5	1	1	1,025–1,391	12,696	13,260
Secty	0.4	–	–	1,081–1,341	–	–
Ofc Asst II	1.7	2	2	904–1,205	24,780	24,978
Steno	0.8	–	–	886–1,178	–	–
Drafting Aid I	0.3	–	–	986–1,161	–	–
Real Property Management Unit:						
Off	1	1	1	2,149–2,592	31,104	31,104
Assoc Land Agent	4	4	4	1,956–2,359	113,232	113,232
Special Projects-Acquisition:						
Assoc Landscape Architect	0.6	–	–	2,100–2,532	–	–
Civil Engrng Assoc	0.3	–	–	2,004–2,418	–	–
Asst Land Agent	1.2	–	–	1,626–1,956	–	–
Temporary Help	0.7	1	1	(7,822)	13,239	13,239
TOTALS, ACQUISITION DIVISION	33.6	31	31	$760,836	$787,797	$803,881
Operations Division						
Division-regional Administration:						
C.E.A. III	1.1	2	2	2,988–3,973	89,326	91,350
C.E.A. II	0.1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	0.2	2	2	2,473–3,284	73,864	75,550
Park Mgr IV	7.7	5	5	2,592–3,131	183,485	185,864
Comptroller	0.6	1	1	2,359–2,848	34,176	34,176
Pers Mgr II	0.9	1	1	2,359–2,848	34,176	34,176

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Mgt Analyst	0.2	–	–	2,359–2,848	–	–
Safety & Enforcement Supvr	1	1	1	2,149–2,592	31,104	31,104
Park Mgr III	11.6	13	13	2,149–2,592	403,644	403,800
Telecomm Systems Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Transp Engr	0.7	1	1	2,100–2,532	29,928	30,384
Equipt Mgt Supvr	1	1	1	2,100–2,532	30,384	30,384
Assoc Landscape Architect	1	1	1	2,100–2,532	30,384	30,384
Civil Engrng Assoc	0.3	–	–	2,004–2,418	–	–
Regional Adm Off II	4	4	4	1,956–2,359	113,232	113,232
Assoc Pers Analyst	0.3	–	–	1,956–2,359	–	–
Telecomm Analyst II	1	1	1	1,956–2,359	28,308	28,308
Assoc Gov Prog Analyst	–	1	1	1,956–2,359	28,308	28,308
Safety & Enforcement Specialist	4.3	5	5	1,867–2,251	130,452	131,520
Aquatic Specialist	2.2	2	2	1,867–2,251	49,416	50,484
Dist Interpretive Specialist	6	6	6	1,867–2,251	162,072	162,072
Maint Specialist	7	7	7	1,867–2,251	189,084	189,084
Park Resource Ecologist	4.4	6	6	1,825–2,200	144,554	150,009
Heavy Equipt Mechanic	1.5	1	1	1,626–1,956	21,384	21,384
State Historian II	1.6	2	2	1,782–2,149	49,918	51,081
Staff Services Analyst	1	1	1	1,242–1,956	22,849	23,472
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Carpenter I	1	1	1	1,590–1,913	20,916	20,916
State Historian I	0.4	–	–	1,553–1,867	–	–
Auto Mechanic	1	–	–	1,483–1,782	–	–
Park Equipt Opr	0.6	1	1	1,483–1,626	17,796	18,636
Property Clk I	5	6	6	1,237–1,626	101,788	103,192
Delineator	1	1	1	1,322–1,590	19,080	19,080
Pers Asst II	0.4	1	1	1,312–1,574	18,888	18,888
Mgt Services Techn	2	2	2	1,025–1,391	33,384	33,384
Ofc Techn	1	1	1	1,060–1,378	14,800	15,108
Ofc Services Supvr I	2.7	3	3	1,060–1,378	45,108	45,324
Pers Asst I	1.2	4	4	977–1,378	62,820	64,605
Pers Asst I	2.1	–	–	1,150–1,378	–	–
Acctg Techn	4.9	6	6	1,060–1,378	82,885	85,851
Mechanics Helper	1	1	1	1,237–1,352	16,224	16,224
Exec Secty I	–	1	1	1,225–1,471	16,282	17,062
Secty	1	–	–	1,081–1,341	–	–
Sr Steno	1.1	2	2	1,081–1,341	28,304	28,944
Maint Asst	0.6	1	1	1,181–1,294	14,508	15,186
Ofc Asst II	4.7	7	7	904–1,205	85,245	87,010
Acct Clk II	3	3	3	940–1,205	39,304	39,744
Steno	3.2	4	4	886–1,178	50,814	51,780
Pers Asst Trainee	0.7	–	–	977–1,150	–	–
Ofc Asst II	1.3	–	–	904–1,150	–	–
Word Processing Techn	4.2	5	5	904–1,150	65,276	66,250
TOTALS	105.8	117	117	$1,664,206	$2,710,850	$2,740,690
Region I:						
Park Mgr III	4	4	4	2,149–2,592	123,940	124,416
Park Ranger IV	4	4	4	1,867–2,251	108,048	108,048
Park Mgr II	4	4	4	1,867–2,251	108,048	108,048
Park Mgr I	7	7	7	1,702–2,050	172,200	172,200
Park Ranger III	3.6	4	4	1,702–2,050	97,460	98,400
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	22,404	22,404
Maint Supvr II	6.6	7	7	1,702–2,050	171,730	172,200
Maint Mechanic	3	4	4	1,662–2,004	84,086	86,616
Heavy Equipt Mechanic	1	1	1	1,626–1,956	21,384	21,384
Park Ranger II	15	18	18	1,553–1,867	391,391	396,213
Maint Supvr I	7.4	9	9	1,553–1,867	194,829	198,489
Auto Mechanic	1.1	2	2	1,483–1,782	37,378	38,221
Maint Worker II	7.8	8	8	1,416–1,702	154,710	157,984
Boat Opr	2	2	2	1,384–1,662	38,304	39,168
Park Ranger I	74.1	82	82	1,483–1,626	1,584,066	1,592,976
Bus Serv Asst	1	1	1	1,352–1,626	19,488	19,512
Park Equipt Opr	3.4	4	4	1,483–1,626	78,048	78,048
Park Landscape Maint Techn	1	1	1	1,294–1,553	18,636	18,636
Guide I	2	2	2	1,294–1,553	36,231	37,062
Maint Worker I	35.1	41	41	1,294–1,553	729,153	740,569
Groundskeeper	0.5	–	–	1,181–1,483	–	–
Ofc Techn	2.4	3	3	1,060–1,378	43,786	44,401
Park Ranger Trainee	2.9	5	5	1,242–1,360	79,176	81,356
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Maint Asst (one pos eff 1/1/81)	14.9	18	18	1,181–1,294	266,982	277,452
Ofc Asst II	8.3	8	8	904–1,205	99,540	100,460
Serv Asst	1.8	3	3	1,084–1,181	40,726	41,864
Janitor	1	1	1	894–1,136	12,540	12,540
Custodian	1.7	3	3	894–1,136	40,896	40,896
Maint-service Occupational Trainee	0.9	2	3	781–844	19,824	20,504
TOTAL, REGION I	219.5	250	250	$3,875,993	$4,810,448	$4,865,511
Region 2:						
Park Mgr III	5	5	5	2,149–2,592	150,204	151,428
Park Ranger IV	5	5	5	1,867–2,251	135,060	135,060
Park Mgr II	5.8	6	6	1,867–2,251	162,072	162,072
Park Mgr I	3	3	2	1,702–2,050	69,624	70,584
Park Ranger III	5	5	5	1,702–2,050	123,000	123,000

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Water & Sewage Plant Supvr	2.9	3	3	1,702–2,050	65,687	67,127
Maint Supvr II	6.8	8	8	1,702–2,050	192,624	193,584
Maint Mechanic	2	2	2	1,662–2,004	43,800	43,800
Heavy Equipt Mechanic	3	3	3	1,626–1,956	64,152	64,152
Carpenter I	0.1	1	1	1,590–1,913	19,152	20,025
Park Ranger II	22.8	25	25	1,553–1,867	546,471	550,489
Lifeguard Supvr I	0.3	0.3	–	1,553–1,867	6,127	–
Supvr	1	1	1	1,553–1,867	22,404	22,404
Maint Supvr I	8.6	9	9	1,553–1,867	199,936	201,636
Supvng Groundskeeper I	1	1	1	1,416–1,867	20,424	20,424
Auto Mechanic	0.5	2	2	1,483–1,782	37,728	38,586
Guide II	3	3	3	1,416–1,702	61,272	61,272
Tractor Opr-Laborer	0.9	2	2	1,416–1,702	35,628	36,432
Maint Worker II	16.1	16	16	1,416–1,702	319,609	322,791
Park Ranger I	88.9	99	99	1,483–1,626	1,880,763	1,914,337
Park Equipt Opr	4.2	5	5	1,483–1,626	94,128	95,808
Lifeguard	0.7	0.7	1	1,352–1,626	11,357	16,992
Park Landscape Maint Techn	1.2	2	2	1,294–1,553	35,762	36,572
Guide I	12.8	14	14	1,294–1,553	254,128	256,080
Maint Worker I	33.9	39	39	1,294–1,553	679,501	700,139
Groundskeeper	10.1	10	10	1,181–1,483	160,994	162,484
Ofc Techn	3.2	4	4	1,060–1,378	56,901	58,086
Ofc Services Supvr I	3	3	3	1,060–1,378	44,838	45,324
Park Ranger Trainee	2.8	5	5	1,242–1,360	79,103	81,539
Park Techn	1.6	–	–	1,136–1,360	–	–
Mechanics Helper	0.4	1	1	1,237–1,352	16,224	16,224
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Stock Clk	1	1	1	1,017–1,317	13,204	13,754
Maint Asst	16.4	20	20	1,181–1,294	304,490	308,907
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Asst Supvng Housekeeper	1	1	1	1,045–1,242	14,904	14,904
Acct Clk II	0.6	1	1	940–1,205	13,248	13,248
Ofc Asst II	4.8	6	6	904–1,205	72,653	74,176
Serv Asst	6.6	14	14	1,084–1,181	190,076	197,011
Steno	2.3	3	3	886–1,178	37,800	38,280
Ofc Asst II	0.4	1	1	904–1,150	12,720	12,720
Word Processing Techn	1	1	1	904–1,150	12,720	13,248
Janitor	2	2	2	894–1,136	23,665	24,051
Custodian	10.3	13	13	894–1,136	155,191	159,134
Security Guard	1	1	1	929–1,090	13,080	13,080
Ofc Asst I	–	–	–	836–977	–	–
Maint-service Occupational Trainee	2.4	1	1	781–844	9,696	10,020
TOTAL, REGION 2	306.4	350	350	$5,410,497	$6,492,672	$6,591,536
Region 3:						
Park Mgr III	3.9	5	5	2,149–2,592	131,042	146,724
Audio-Visual Spec	–	1	1	1,956–2,359	11,736	24,036
Park Ranger IV	2.6	4	4	1,867–2,251	91,728	103,974
Park Mgr II	4	4	4	1,867–2,251	108,048	108,048
Curator, RR Mus	–	1	1	1,782–2,149	10,962	21,894
Park Mgr I	4	4	4	1,702–2,050	98,400	98,400
Rest & Maint Supvr	–	1	1	1,702–2,050	10,212	20,904
Park Ranger III	2.9	3	3	1,702–2,050	73,048	73,800
Maint Supvr II	3.8	5	5	1,702–2,050	108,612	119,304
Maint Mechanic	2	3	3	1,662–2,004	53,772	64,230
Heavy Equipt Mechanic	2.8	3	3	1,626–1,956	64,152	64,152
Librarian	–	1	1	1590–1913	9,540	19,512
Park Ranger II	16.4	17	17	1,553–1,867	368,272	372,959
Archivist	–	1	1	1553–1867	9,318	19,074
Maint Supvr I	4.9	6	6	1,553–1,867	134,084	134,424
Spec. I, RR Rest. & Maint.	–	1	1	1590–1743	6,360	19,368
Electronics Tech	–	2	2	1451–1343	14,510	35,494
Maint Worker II	7.4	8	8	1,416–1,702	157,518	159,487
Exhibit Spec.	–	1	1	1416–1702	8,496	17,394
Park Ranger I	61.4	69	69	1,483–1,626	1,327,877	1,340,561
Park Equipt Opr	3.7	4	4	1,483–1,626	78,048	78,048
Park Landscape Maint Techn	1.5	2	2	1,294–1,553	36,030	36,852
Guide I	–	2	2	1,294–1,553	12,940	31,636
Maint Worker I	27.7	31	31	1,294–1,553	552,620	568,629
Groundskeeper	4.7	5	5	1,181–1,483	79,404	80,082
Ofc Techn	0.5	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Park Techn	2.2	–	–	1,136–1,360	–	–
Park Attendant	2	2	2	1,161–1,328	31,872	31,872
Maint Asst	9.7	14	14	1,181–1,294	178,558	214,432
Pool Lifeguard	1.9	2	2	1,084–1,294	26,568	27,732
Ofc Asst II	7.2	11	11	904–1,205	103,149	133,669
Service Asst	11.6	14	14	1,084–1,181	193,935	198,244
Sr. Steno	–	1	1	1081–1287	6,486	13,236
Steno	5.1	5	5	886–1,178	61,530	62,928
Ofc Asst II	0.2	–	–	904–1,150	–	–
Janitor	0.3	–	–	894–1,136	–	–
Custodian	0.8	2	2	894–1,136	16,068	24,163

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Maint-service Occupational Trainee	0.8	–	–	781–844	–	–
Total, Region:	197	237	237	$3,478,681	$4,205,161	$4,495,478
Region 4:						
Park Mgr III	9	9	9	2,149–2,592	279,936	279,936
Park Ranger IV	9	9	9	1,867–2,251	243,108	243,108
Park Mgr II	2.1	3	3	1,867–2,251	79,914	81,036
Park Mgr I	4.9	5	5	1,702–2,050	118,824	119,784
Park Ranger III	2.4	3	3	1,702–2,050	73,142	73,800
Lifeguard Supvr II	3	3	3	1,702–2,050	72.954	73,800
Water & Sewage Plant Supvr	1	2	2	1,702–2,050	42,828	43,788
Maint Supvr II	8.4	9	9	1,702–2,050	213,057	216,869
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Heavy Equipt Mechanic	3.2	5	5	1,626–1,956	103,784	105,640
Park Ranger II	30.5	32	32	1,553–1,867	695,764	705,362
Lifeguard Supvr I	10	11.6	8	1,553–1,867	240,016	174,092
Park Naturalist I	2	2	2	1,553–1,867	44,808	44,808
State Historian I	0.3	1	1	1,553–1,867	18,928	19,816
Maint Supvr I	5.4	8	8	1,553–1,867	170,197	173,910
Supvng Groundskeeper I	1	1	1	1,416–1,867	19,740	20,424
Auto Mechanic	3	3	3	1,483–1,782	58,536	58,536
Maint Worker II	17.1	17	17	1,416–1,702	332,011	338,336
Park Ranger I	93.7	106	106	1,483–1,626	1,989,249	2,039,897
Park Equipt Opr	2	3	3	1,483–1,626	56,090	57,660
Lifeguard	11.9	16.4	20	1,352–1,626	272,471	348,204
Lead Groundskeeper	1	1	1	1,237–1,626	14,844	15,528
Park Landscape Maint Techn	2.7	3	3	1,294–1,553	53,752	54,532
Maint Worker I	37.9	43	43	1,294–1,553	755,472	774,312
Groundskeeper	18.1	22	22	1,181–1,483	341,693	348,389
Ofc Services Supvr I	7.7	8	8	1,060–1,378	118,702	119,776
Park Techn	6.5	–	–	1,136–1,360	–	–
Park Ranger Trainee	6.2	11	11	1,242–1,360	173,359	179,520
Mechanics Helper	0.2	1	1	1,237–1,352	15,357	16,050
Stock Clk	–	1	1	1,017–1,317	12,474	12,984
Maint Asst	32.1	37	37	1,181–1,294	562,467	570,432
Dispatcher-Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	13.5	18	18	904–1,205	224,314	230,285
Acct Clk II	2.5	3	3	940–1,205	35,184	36,532
Serv Asst	18.2	24	24	1,084–1,181	329,891	338,751
Ofc Asst II	–	2	2	904–1,150	21,357	22,092
Janitor	0.7	1	1	894–1,136	11,346	11,748
Custodian	1.4	2	2	894–1,136	22,529	23,322
Security Guard	0.4	1	1	929–1,090	11,370	11,832
Ofc Asst I	2.2	2	2	836–977	22,719	23,100
Ofc Asst I	2.1	3	3	806–940	31,017	32,092
Maint-service Occupational Trainee	3.5	1	1	781–844	10,020	10,368
Crew Member	0.1	–	–	0	–	–
TOTAL REGION 4	378.9	435	435	$6,690,723	$7,930,232	$8,087,459
TOTAL, FIELD SERVICES	1,101.8	1272	1272	$19,455,894	$23,438,513	$24,039,984
Temporary Help	933.8	822.1	822.1	10,565,102	10,679,241	10,790,242
TOTALS, OPERATIONS DIVISION	2141.4	2211.1	2211.1	31,685,202	36,828,604	37,570,916
TOTALS, AUTHORIZED POSITIONS	2672.5	2790.6	2773.6	$41,900,571	$49,503,148	$50,182,752
Regular/Ongoing Positions	1648	1867	1850	30,306,253	37,100,050	37,668,653
Temporary Help	1024.5	923.6	923.6	11,317,124	12,092,641	12,166,387
Overtime	–	–	–	277,194	310,457	347,712

380 CALIFORNIA EXPOSITION AND STATE FAIR

Managers Office				SALARY RANGE		
Chief Dep Director	1	1	1	$3,920	$47,040	$47,040
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrative Asst	0.4	1	1	1,790	21,480	21,480
Secty	1	2	2	1,081–1,341	30,163	30,832
Mgt Services Tech	0.4	–	–	1,025–1,391	–	–
Human Resource Services:						
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	–	1	1	1,242–1,956	15,366	16,062
Pers Asst I	1	1	1	977–1,378	16,536	16,536
Fiscal Resource Services:						
Comptroller	0.4	–	–	2,359–2,848	–	–
Staff Services Mgr II	–	1	1	2,359–2,848	34,176	34,176
Assoc Mgt Analyst	0.8	1	1	1,956–2,359	23,472	24,600
Ofc Asst II	–	1	1	904–1,150	11,796	11,796
Accounting Services:						
Acctg Off III	0.1	1	1	1,956–2,359	23,472	24,600
Accountant I	1	1	1	1,237–1,626	16,416	17,193
Sr Acct Clk	2	2	2	1,060–1,378	29,784	30,216
Ofc Asst II	1.4	1	1	904–1,205	12,720	12,720
Ofc Asst II	0.9	1	1	904–1,150	11,064	11,502

CALIFORNIA EXPOSITION AND STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Contract Services:				SALARY RANGE		
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.4	1	1	1,242–1,956	20,196	21,144
Mgmt Services Tech	0.8	–	–	1,025–1,391	–	–
Business Services:						
Asst Landscape Architect	–	1	1	1,743–2,100	20,916	21,900
Property Clk I	–	1	1	1,237–1,626	17,796	17,796
TOTALS, MANAGERS OFFICE	14.6	21	21	$290,639	$452,329	$459,529
Marketing Section						
Marketing Mgr	0.9	1	1	2,784	33,408	33,408
Exhibit Supvr	1	1	1	1,867–2,251	27,012	27,012
Mgmt Services Tech	0.1	–	–	1,025–1,391	–	–
Exhibit Rep I	0.2	–	–	1,130–1,352	–	–
Secty	0.9	–	–	1,081–1,341	–	–
Steno	0.1	–	–	886–1,178	–	–
Office Asst II	0.1	–	–	904–1,150	–	–
TOTALS, MARKETING SECTION	3.3	2	2	$73,700	$60,420	$60,420
Program Section						
Program Mgr	1	1	1	2,784	33,408	33,408
Bur Chief	1	1	1	2,149–2,592	31,104	31,104
Exhibit Supvr	2.7	2	2	1,867–2,251	51,186	53,412
Area Operations Supvr	1	1	1	1,553–1,702	20,424	20,424
Steno	1	1	1	886–1,178	12,972	13,500
TOTALS, PROGRAM SECTION	6.7	6	6	$150,983	$149,094	$151,848
Special Events Section						
Exhibit Supvr	1	1	1	1,867–2,251	27,012	27,012
TOTALS, SPECIAL EVENTS SECTION	1	1	1	$24,612	$27,012	$27,012
Operations Section						
Adm Asst	1	1	1	1,867–2,251	27,012	27,012
Area Operations Supvr	1.2	1	1	1,553–1,702	20,424	20,424
Laborer	1	1	1	1,181–1,294	15,528	15,528
Steno	1	1	1	886–1,178	12,246	12,750
Security:						
Chief Security	1	1	1	1,743–2,100	23,138	24,240
Lead Security Guard	0.8	–	–	966–1,136	–	–
Security Guard	5.3	6	6	929–1,090	77,355	78,480
Concessions:						
Concessions Coordinator	1	1	1	1,483–1,782	20,424	21,384
TOTALS, OPERATIONS SECTION	12.3	12	12	$179,392	$196,127	$199,818
Public Service Activities:						
Racing Section						
Chief	1	1	1	2,149–2,592	28,992	30,390
Exhibit Supvr	–	1	1	1,867–2,251	27,012	27,012
TOTALS, RACING SECTION	1	2	2	$25,200	$56,004	$57,402
Facilities Development & Maintenance						
Staff Serv Mgr II	1	–	–	2,359–2,848	–	–
Chief of Plant Operations III	0.5	1	1	2,149–2,592	31,104	31,104
Steno	1	1	1	886–1,178	13,500	13,500
Janitor	1	1	1	894–1,136	12,540	12,540
Design:						
Assoc Civil Engr	1	1	1	2,100–2,532	29,016	30,384
Asst Landscape Arch	0.8	–	–	1,743–2,100	–	–
Plant Maintenance Operations:						
Chief - Plant Operation III	0.5	1	1	2,149–2,592	25,788	27,012
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Area Operations Supvr	0.5	–	–	1,553–1,702	–	–
Building Trades:						
Supvr of Building Trades	–	1	1	1,825–2,306	24,432	25,600
Utility Shops Supvr	1	–	–	1,825–2,200	–	–
Electrician II	1	1	1	1,743–2,100	22,956	22,956
Carpenter Supvr	1	1	1	1,743–2,100	21,900	22,956
Carpenter II	1	–	–	1,662–2,004	–	–
Painter II	0.7	1	1	1,662–2,004	21,900	21,900
Electrician I	2	3	3	1,662–2,004	62,598	64,552
Plumber I	1.7	2	2	1,662–2,004	43,800	43,800
Carpenter I	1.5	2	2	1,590–1,913	41,346	41,832
Painter I	2	2	2	1,590–1,913	41,184	41,832
Maint Worker I	1.9	2	2	1,294–1,553	34,164	34,860
Grounds Maintenance:						
Supvng Groundskeeper I	0.5	1	1	1,416–1,867	20,424	20,424
Lead Groundskeeper	0.1	1	1	1,237–1,626	17,126	17,796
Groundskeeper	4	5	5	1,181–1,483	79,404	80,082
Laborer	2	2	2	1,181–1,294	31,056	31,056

CALIFORNIA EXPOSITION AND STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Service Asst	1	1	1	1,084–1,181	14,172	14,172
Racetrack Maintenance:						
Race Track Maint Supvr	1	1	1	1,553–1,702	20,424	20,424
Utility Shops:						
Utility Shops Supvr	–	1	1	1,825–2,200	24,048	24,048
Stationary Engr I	1.3	1	1	1,626–1,956	21,384	21,384
Heavy Equipt Mechanic	1	1	1	1,626–1,956	20,424	21,384
Locksmith	0.1	1	1	1,590–1,913	20,106	20,106
Electronics Techn	0.8	1	1	1,451–1,913	17,412	18,216
Auto Mechanic	1	1	1	1,483–1,782	19,366	19,512
Building Maint Worker	0.8	1	1	1,384–1,662	17,010	17,814
Property Clk	1	–	–	1,237–1,626	–	–
Stock Clk	1	1	1	1,017–1,317	13,386	13,965
TOTALS, FACILITIES DEVELOPMENT & MAINTENANCE	35.7	40	40	$644,857	$788,982	$802,223
Temporary Help	101.8	82.9	82.9	$1,329,270	$1,317,206	$1,317,206
TOTALS, AUTHORIZED POSITIONS	176.4	166.9	166.9	$2,718,653	$3,047,174	$3,075,458
Regular/Ongoing Positions	*74.6*	*84*	*84*	*1,389,383*	*1,729,968*	*1,758,252*
Temporary Help	*101.8*	*82.9*	*82.9*	*1,329,270*	*1,317,206*	*1,317,206*

381 SANTA MONICA MOUNTAINS CONSERVANCY

				SALARY RANGE		
Board Members	–	–	–	$100/day	$6,000	$6,000
Exec Director	0.4	1	1	3,300–3,460	40,400	41,520
Staff Counsel I	–	1	1	2,532–3,061	30,384	31,860
Dep Director	0.4	1	1	2,485–2,603	30,410	31,236
Conserv Proj Analyst I	0.8	2	2	1,626–1,956	39,936	41,808
Staff Svc Analyst	0.3	1	1	1,242–1,956	19,968	20,904
Secty	–	1	1	1,081–1,341	15,444	15,444
Temporary Help	0.3	0.5	0.5	(3,301)	4,972	4,972
TOTALS, AUTHORIZED POSITIONS	2.2	7.5	7.5	$50,580	$187,514	$193,744
Regular/Ongoing Positions	*1.9*	*7*	*7*	*47,279*	*182,542*	*188,772*
Temporary Help	*0.3*	*0.5*	*0.5*	*3,301*	*4,972*	*4,972*

382 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE		
Commissioners (27) per diem	–	–	–	$50/day	$18,000	$18,000
CEA II	1	1	1	2,716–3,610	41,316	43,320
Exec Director	1	1	1	3,558	42,696	42,696
Chief Planning Off	0.7	1	1	2,716–3,284	37,143	38,949
Staff Counsel I	0.6	1	1	2,532–3,061	31,368	32,892
Sr Engr	1	1	1	2,418–2,918	34,480	35,016
Sr Planner	2	2	2	2,359–2,848	64,090	65,528
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Bay Develmt Design Analyst	1	1	1	2,100–2,532	30,384	30,384
Assoc Planner	1	1	1	1,956–2,359	28,308	28,308
Coastal Prog Analyst II	1.6	2	2	1,956–2,359	48,829	51,183
Legal Counsel	0.4	1	1	1,825–2,306	25,300	26,506
Asst Planner	1	1	1	1,626–1,956	21,639	22,671
Coastal Prog Analyst I	3.2	4	4	1,242–1,956	68,840	72,052
Jr Planner	0.5	–	–	1,352–1,626	–	–
Mgt Services Techn	1.2	2	2	1,025–1,391	29,612	30,962
Acctg Techn	0.7	1	1	1,060–1,378	13,072	13,616
Sr Steno	1.8	3	3	1,081–1,341	41,388	42,444
Legal Steno	1	1	1	1,039–1,231	14,772	14,772
Ofc Asst II	0.6	1	1	904–1,205	11,631	12,048
Acct Clk II	0.3	–	–	940–1,205	–	–
Steno	2.2	2	2	886–1,178	25,704	26,472
Ofc Asst I	0.3	–	–	836–977	–	–
Temporary Help	0.5	0.9	0.9	(7,724)	4,530	4,870
TOTALS, AUTHORIZED POSITIONS	24.6	28.9	28.9	$541,202	$664,206	$683,793
Regular/Ongoing Positions	*24.1*	*28*	*28*	*533,478*	*659,676*	*678,923*
Temporary Help	*0.5*	*0.9*	*0.9*	*7,622*	*3,030*	*3,370*
Overtime	–	–	–	*102*	*1,500*	*1,500*

386 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Executive						
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
Dep Director	1	1	1	3,992	47,904	47,904
Dep Director	2	2	2	3,992	95,808	95,808
Special Rep	1	1	1	3,992	47,904	47,904
Special Asst	0.8	–	–	3,102	–	–
Assoc Engr	0.4	–	–	2,100–2,532	–	–
Exec Asst	1	1	1	1,790–1,966	23,592	23,592
Staff Services Analyst	1	1	1	1,242–1,956	22,752	23,472
Graduate Legal Asst	0.5	–	–	1,662–1,825	–	–
Exec Secty II	0.8	–	–	1,341–1,610	–	–
Exec Secty I	3	3	3	1,225–1,471	52,416	52,956
Ofc Techn	0.6	–	–	1,060–1,378	–	–
Ofc Techn (Typing)	1.3	2	2	1,060–1,378	28,576	29,249
Ofc Services Supvr I (Typing)	1	1	1	1,060–1,378	15,000	15,108
Ofc Asst II (Typing)	2.4	2	2	904–1,205	22,192	22,616
Steno	0.3	1	1	886–1,178	12,092	12,655
Stenographic Services:						
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	0.5	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.9	5	5	904–1,205	61,541	62,543
Steno	0.3	–	–	886–1,178	–	–
Ofc Asst I	0.8	1	1	836–977	10,032	10,032
DWR—Washington Office Office-W:						
Special Asst	0.3	1	1	3,102	37,224	37,224
Program Analysis And Control Office:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Sr Engr	2	2	2	2,418–3,206	68,826	70,032
Sr Mgt Analyst	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	24,703	25,938
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Sr Steno	1	1	1	1,081–1,341	14,195	14,893
Ofc Asst II (Typing)	0.7	1	1	904–1,205	11,701	12,189
Internal Audit Office:						
Staff Mgt Auditor	0.9	1	1	2,149–2,592	25,788	25,788
Assoc Mgt Auditor	3	3	3	1,956–2,359	84,924	84,924
Staff Services Analyst	1	1	1	1,242–1,956	19,593	20,573
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	3,628–4,392	52,704	52,704
Asst Chief Counsel	2	2	2	3,364–4,068	97,632	97,632
Staff Counsel III	2	2	2	3,206–3,880	93,120	93,120
Staff Counsel II	5.4	6	6	2,784–3,364	233,910	238,773
Staff Counsel I	3.4	4	4	2,532–3,061	135,502	138,604
Legal Counsel	2.1	2	2	1,825–2,306	51,870	54,334
Librarian	1	1	1	1,590–1,913	22,604	22,956
Graduate Legal Asst	0.5	–	–	1,662–1,825	–	–
Legal Asst	1	1	1	1,372–1,650	19,800	19,800
Legal Support Supvr I	1	1	1	1,341–1,610	18,823	19,320
Sr Legal Typist	0.4	–	–	1,171–1,403	–	–
Sr Legal Steno	3.6	4	4	1,171–1,403	65,838	66,605
Legal Typist	0.3	–	–	1,039–1,231	–	–
Legal Steno	2.2	2	2	1,039–1,231	28,630	29,286
Ofc Asst II (Typing)	0.9	2	2	904–1,205	23,832	24,096
Public Information Office:						
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Program Analyst	–	1	1	1,956–2,359	23,570	24,749
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Ofc Services Supvr I (Typing)	0.5	1	1	1,060–1,378	12,720	12,720
Steno	0.9	1	1	886–1,178	10,632	10,632
California Water Commission:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Asst Exec Off	1	1	1	2,485–2,603	31,236	31,236
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Member	0.9	–	–	–	–	–
Equal Employment Opportunity Office:						
Staff Services Mgr I	1	1	1	2,149–2,592	28,426	29,838
Mgt Services Techn	1	2	2	1,025–1,391	28,542	28,992
Sr Steno	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Reclamation Board:						
C.E.A. II	1	1	1	2,716–3,610	35,596	37,376
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Temporary Help	5.2	8	8	(105,971)	222,072	222,072
TOTALS, EXECUTIVE	86.1	91	91	$1,983,307	$2,375,854	$2,402,277

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Division Of Fiscal Services						
Office Of The Chief:				SALARY RANGE		
Comptroller	1	1	1	2,988–3,610	43,320	43,320
Dep Comptroller	0.6	1	1	2,592–3,131	36,857	37,572
Exec Secty I	0.8	1	1	1,225–1,471	17,232	17,652
Sr Steno	0.3	–	–	1,081–1,341	–	–
Budget Office:						
Budget Off	1	1	1	2,359–2,848	34,176	34,176
Assoc Budget Analyst	2.6	3	3	1,956–2,359	84,924	84,924
Staff Services Analyst	1	1	1	1,242–1,956	16,632	17,464
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Sr Steno	0.9	1	1	1,081–1,341	12,972	12,972
Fiscal Systems:						
DP Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Adm Analyst	2	2	2	1,956–2,359	56,616	56,616
Asst Adm Analyst	0.5	1	1	1,626–1,956	21,384	22,453
General Accounting:						
Acctg Administrator II	0.7	–	–	2,359–2,848	–	–
Acctg Off III	4	4	4	1,956–2,359	111,936	113,232
Acctg Off II	6.4	7	7	1,626–1,956	158,336	160,157
Supvng Account Clk II	1	1	1	1,372–1,650	19,800	19,800
Accountant I	5.8	5	5	1,237–1,626	85,235	86,028
Supvng Account Clk I	0.8	1	1	1,196–1,434	15,738	16,525
Ofc Techn	1.1	1	1	1,060–1,378	13,800	14,490
Sr Account Clk	0.9	1	1	1,060–1,378	15,108	15,108
Acctg Techn	7	7	7	1,060–1,378	103,962	105,138
DP Techn	0.3	1	1	1,045–1,352	14,350	15,068
Ofc Asst II	1.9	3	3	904–1,205	34,252	34,416
Account Clk II	6.9	8	8	940–1,205	100,660	101,522
Steno	0.9	1	1	886–1,178	10,632	10,632
Ofc Asst I	0.4	–	–	806–940	–	–
Contractor Accounting:						
Acctg Administrator II	0.8	1	1	2,359–2,848	34,176	34,176
Acctg Off III	3	3	3	1,956–2,359	83,260	84,514
Acctg Off II	7.3	8	8	1,626–1,956	180,173	183,168
Accountant Trainee	0.4	–	–	1,299–1,489	–	–
Acctg Techn	3	3	3	1,060–1,378	45,324	45,324
Secty	0.9	1	1	1,081–1,341	13,566	14,244
Computer Systems Office:						
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr Steno	0.8	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	2	2	2	904–1,205	25,968	25,968
Ofc Asst II (Gen)	0.7	1	1	904–1,150	10,848	10,848
Operations:						
DP Mgr I	0.2	1	1	2,149–2,592	31,104	31,104
Assoc Systems Software Specialist	1	1	1	1,956–2,359	28,092	28,308
Computer Operations Supvr II	1	1	1	1,867–2,251	25,424	26,618
Programmer	2	2	2	1,242–1,956	37,378	39,247
Computer Operations Supvr I	1	1	1	1,553–1,867	22,404	22,404
DP Techn Supvr I	1	1	1	1,553–1,867	20,849	21,845
Sr Computer Opr	4.6	5	5	1,294–1,553	91,613	92,849
Key Data Supvr II	1	1	1	1,196–1,434	17,208	17,208
Computer Opr	1.6	2	2	1,045–1,352	25,852	26,172
DP Techn	5.5	7	7	1,045–1,352	97,776	100,458
Key Data Supvr I	2	2	2	1,104–1,317	31,608	31,608
Ofc Asst II	0.5	–	–	904–1,150	–	–
Key Data Opr	13.3	14	14	836–1,150	190,106	192,158
Systems Analysis And Programming:						
Sr Programmer Analyst	1	1	1	2,359–2,848	34,176	34,176
Systems Software Specialist II	1	1	1	2,359–2,848	34,176	34,176
DP Mgr II	0.9	1	1	2,359–2,848	34,176	34,176
Staff Programmer Analyst	0.6	1	1	2,149–2,592	25,788	25,788
DP Mgr I	2.3	3	3	2,149–2,592	87,996	87,996
Assoc Programmer Analyst	6.4	9	9	1,956–2,359	233,922	237,777
Assoc Systems Software Specialist	3.9	4	4	1,956–2,359	113,232	113,232
Programmer	10	10	10	1,242–1,956	208,502	214,653
Sr DP Techn	1	1	1	1,294–1,553	18,636	18,636
Temporary Help	8.7	12.3	12.3	(118,816)	230,245	230,245
TOTALS, FISCAL SERVICES DIVISION	142.2	157.3	157.3	$2,574,673	$3,170,620	$3,207,461
Division Of Management Services						
Office Of The Chief:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Steno	–	1	1	886–1,178	10,632	10,632
Labor Relations Office:						
Labor Relations Specialist II	1	1	1	2,359–2,848	34,176	34,176
Labor Relations Analyst	1	2	2	1,956–2,359	50,808	51,780
Ofc Techn	0.5	1	1	1,060–1,378	13,800	14,490
Department Safety Office:						
Deptl Safety Coordinator	1	1	1	1,956–2,359	25,788	25,788

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Management Analysis Office:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,359–2,848	32,404	33,923
Assoc Mgt Analyst	3	3	3	1,956–2,359	78,435	80,941
Staff Services Analyst	0.4	1	1	1,242–1,956	19,512	19,512
Mgt Services Techn	–	1	1	1,025–1,391	12,300	12,300
Sr Steno	0.8	1	1	1,081–1,341	15,276	15,444
Training Office:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Trng Off I	2.8	2	2	1,956–2,359	53,338	55,591
Staff Services Analyst	0.6	–	–	1,242–1,956	–	–
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Personnel Office:						
Staff Services Mgr I	1	1	1	2,149–2,592	30,866	31,104
Assoc Personnel Analyst	2.9	3	3	1,956–2,359	76,707	80,504
Personnel Asst III	1	1	1	1,434–1,725	20,700	20,700
Personnel Asst II	3.9	4	4	1,312–1,574	75,104	75,552
Ofc Techn	0.5	–	–	1,060–1,378	–	–
Personnel Asst I	1.9	7	7	977–1,378	110,413	110,900
Personnel Asst I	5	–	–	1,150–1,378	–	–
Secty	0.5	1	1	1,081–1,341	15,108	15,444
Ofc Asst II	1	1	1	904–1,205	12,201	12,618
Graphic Services:						
Graphic Services Supvr	1	1	1	2,149–2,592	31,104	31,104
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Audio Visual:						
Audio-Visual Specialist	1	1	1	1,956–2,359	28,308	28,308
Audio-Visual Asst	2	2	2	1,626–1,956	46,944	46,944
Ofc Asst II	0.9	1	1	904–1,205	10,848	10,848
Motion Picture And Television:						
Motion Picture Specialist	3	3	3	1,956–2,359	84,924	84,924
Motion Picture Asst	1	1	1	1,626–1,956	23,472	23,472
Photography:						
Photographer	1.5	2	2	1,352–1,626	34,050	35,753
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Mach Opr I	1	1	1	986–1,161	13,932	13,932
Communications:						
Telecomm Systems Mgr II	1	1	1	2,359–2,848	32,724	34,176
Telecomm Analyst I	1	1	1	1,242–1,956	20,849	21,891
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Business And Office Services:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Microfilm Services:						
Supvng Microfilm Techn	1	1	1	1,322–1,590	17,923	18,748
Sr Microfilm Techn	0.8	1	1	1,157–1,384	15,508	16,212
Ofc Techn (Gen)	0.4	1	1	1,060–1,378	13,798	14,488
Ofc Services Supvr I	0.5	–	–	1,060–1,378	–	–
Microfilm Techn II	1	1	1	1,068–1,271	14,846	15,252
Ofc Asst II	1.6	2	2	904–1,205	22,260	22,700
Steno	0.7	–	–	886–1,178	–	–
Microfilm Techn I	1.4	2	2	875–1,161	22,132	22,881
Ofc Asst I (Typing)	0.1	1	1	836–977	10,480	10,842
Central Records:						
Ofc Services Supvr III (Gen)	1	1	1	1,372–1,650	19,800	19,800
Ofc Services Supvr II (Gen)	3.1	4	4	1,196–1,574	68,160	68,832
Ofc Services Supvr I (Filing)	6.9	7	7	1,060–1,259	102,531	103,880
Ofc Asst II (Typing)	7.8	10	10	904–1,205	117,954	121,561
Ofc Asst II (Gen)	8.7	9	9	904–1,150	113,203	113,653
Ofc Asst I (Typing)	0.7	1	1	836–977	10,032	10,032
Ofc Asst I (Gen)	3.1	5	5	806–940	50,654	51,900
Asst Clk	3.4	5	5	700–811	43,497	43,795
Purchasing, Contracts, And Property:						
Business Service Off II	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,242–1,956	20,403	21,423
Property Inspector	1	1	1	1,483–1,782	21,384	21,384
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Property Clk I	1	1	1	1,237–1,626	17,126	17,796
Business Service Asst	0.8	1	1	1,352–1,626	19,512	19,512
Mgt Services Techn	0.7	1	1	1,025–1,391	14,958	15,706
Ofc Techn	0.2	–	–	1,060–1,378	–	–
Stock Clk	1	1	1	1,017–1,317	14,405	14,460
Ofc Asst II	2	2	2	904–1,205	24,921	25,338
Word Processing:						
Sr Word Processing Techn	0.9	1	1	1,104–1,317	14,640	15,338
Word Processing Techn	2.9	3	3	904–1,150	40,122	40,736
Reproduction:						
Mach Supvr II	1	1	1	1,518–1,825	21,900	21,900
Sr Mach Opr	1	1	1	1,157–1,384	16,440	16,608
Mach Opr III (Camera)	1	1	1	1,068–1,271	15,252	15,252
Mach Opr III (Gen)	1	1	1	1,068–1,271	15,252	15,252
Composer Opr	2.3	3	3	1,060–1,259	44,190	44,861
Mach Opr II	6.1	7	7	1,025–1,213	99,320	101,121
Ofc Asst II (Gen)	0.8	1	1	904–1,205	10,848	10,848
Mach Opr I	0.7	2	2	986–1,161	23,664	23,664

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	0.8	–	–	904–1,150	–	–
Mobile Equipment:						
Chief	1	1	1	2,473–2,988	35,856	35,856
Mobile Equipt Supt	1.3	1	1	2,050–2,473	28,992	29,676
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	28,308	28,308
Asst Mobile Equipt Supt	2	2	2	1,867–2,251	52,026	53,433
Ofc Techn (Gen)	0.2	1	1	1,060–1,378	12,932	13,579
Sr Account Clk	0.8	–	–	1,060–1,378	–	–
Secty	0.9	1	1	1,081–1,341	14,828	15,444
Sr Steno	0.1	–	–	1,081–1,341	–	–
Service Maintenance:						
Equipt Maint Supvr	7	8	8	1,782–2,149	185,154	185,688
Heavy Equipt Mechanic	27.5	29	29	1,626–1,956	610,686	615,426
Equipt Parts Mgr I	1	1	1	1,626–1,782	21,384	21,384
Auto Equip Opr I	1	1	1	1,352–1,626	17,796	17,796
Heavy Equipt Mechanic Apprentice	1	1	1	1,181–1,626	17,796	17,796
Equipt Parts Worker	0.4	–	–	1,352–1,483	–	–
Mechanics Helper	0.6	–	–	1,237–1,352	–	–
Auto Serviceman	0.7	–	–	1,237–1,352	–	–
Laborer	1	1	1	1,181–1,294	15,528	15,528
Auto Pool Attendant I	1	1	1	1,108–1,208	14,343	14,496
Temporary Help	7.7	13.9	13.9	(96,338)	261,744	261,744
TOTALS, MANAGEMENT SERVICES DIVISION	181.8	203.9	203.9	$3,032,306	$3,712,403	$3,757,872
Energy Division						
Office Of The Chief:						
CEA III	1	1	1	2,988–3,973	47,676	47,676
Prin Electric Utilities Engr	0.6	–	–	3,061–3,699	–	–
Staff Services Analyst	1	1	1	1,242–1,956	20,764	21,802
Exec Secty I	1	1	1	1,225–1,471	17,112	17,652
Steno	0.6	–	–	886–1,178	–	–
Conventional Energy Resource Branch:						
Supvng Electric Utilities Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Sr Electric Utilities Engr	4	3	3	2,418–2,918	97,440	99,048
Assoc Electric Utilities Engr	3.4	4	4	2,100–2,532	107,294	108,620
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Energy Resources Specialist I	0.4	2	2	1,956–2,359	52,753	53,993
Research Writer	–	1	1	1,956–2,359	28,308	28,308
Specialist I	0.6	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst	0.8	–	–	1,956–2,359	–	–
Asst Elec Engr	2	1	1	1,743–2,100	25,200	25,200
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Jr Planner	1.7	2	2	1,352–1,626	35,877	37,600
Occupational Techn	0.1	1	1	1,025–1,391	14,338	15,055
Ofc Asst II	1	1	1	904–1,205	12,518	13,031
Steno	0.7	–	–	886–1,178	–	–
Ofc Asst I	1	1	1	836–977	10,176	10,032
Power Contract Management Branch:						
Supvng Electric Utilities Engr	2	2	2	2,784–3,364	80,736	80,736
Sr Electric Utilities Engr	2	2	2	2,418–2,918	70,032	70,032
Assoc Electric Utilities Engr	2	2	2	2,100–2,532	60,768	60,768
Assoc Govtl Prog Analyst	1.9	1	1	1,956–2,359	25,733	27,020
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Alternative Energy Resource Branch:						
Supvng Electric Utilities Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Sr Electric Utilities Engr	1.4	2	2	2,418–2,918	67,408	68,990
Research Program Specialist I	0.6	–	–	2,149–2,592	–	–
Assoc Mechanical Engr	–	1	1	2,149–2,592	30,384	30,384
Assoc Engr	1.4	3	3	2,100–2,532	85,968	85,968
Assoc Electric Utilities Engr	1	6	6	2,100–2,532	161,568	161,568
Planner II	0.6	–	–	1,956–2,359	–	–
Energy Resources Specialist I	0.3	2	2	1,956–2,359	50,737	53,274
Specialist I	0.3	–	–	1,956–2,359	–	–
Research Analyst II	0.2	–	–	1,956–2,359	–	–
Asst Elec Engr	0.8	1	1	1,743–2,100	20,916	20,916
Staff Services Analyst	1.3	–	–	1,242–1,956	–	–
Occupational Techn	0.1	–	–	1,025–1,391	–	–
Ofc Asst II	1.2	1	1	904–1,205	12,111	12,549
Temporary Help	7.3	13.8	13.8	(139,398)	313,650	313,650
TOTALS, ENERGY DIVISION	51.3	62.8	62.8	$1,462,002	$1,667,339	$1,681,744
Division Of Planning						
Office Of The Chief:						
CEA IV	1	1	1	3,220–4,165	49,980	49,980
Staff Services Analyst	1	1	1	1,242–1,956	21,473	22,538
Exec Secty I	1	1	1	1,225–1,471	17,472	17,652
Mgt Services Techn	0.2	–	–	1,025–1,391	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	0.9	–	–	886–1,178	–	–
Asst Clk	–	1	1	700–811	9,223	8,856

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Program Control Office:				SALARY RANGE		
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Mgt Services Techn	1.8	2	2	1,025–1,391	31,182	31,907
Steno	0.3	–	–	886–1,178	–	–
Planning Office:						
CEA III	1	1	1	2,988–3,973	47,676	47,676
Secty	0.1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.8	–	–	1,081–1,341	–	–
Statewide Planning Branch:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Engr	1	1	1	2,784–3,699	39,104	40,368
Research Writer	0.8	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.8	1	1	1,242–1,956	19,440	19,512
Chemist I	0.6	1	1	1,626–1,956	20,679	21,713
Secty	0.1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.9	–	–	1,081–1,341	–	–
Statewater Project Future Supply Sect:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2.4	3	3	2,418–3,206	102,823	104,397
Assoc Engr	1.4	3	3	2,100–2,532	80,784	80,784
Assoc Planner	0.3	1	1	1,956–2,359	23,766	24,954
Envirmtl Specialist II	1	1	1	1,825–2,200	24,848	26,017
Staff Services Analyst	0.5	–	–	1,242–1,956	–	–
Research Analyst I	–	1	1	1,242–1,956	14,904	14,904
Jr Civil Engr	1	1	1	1,558–1,790	21,480	21,480
Maint Worker III	1	1	1	1,483–1,702	20,424	20,424
Envirmtl Spec I	–	1	1	1,242–1,489	18,216	18,216
Ofc Techn (Typing)	0.9	1	1	1,060–1,378	15,108	15,108
Hydrology & Water Operations Sect:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2	2	2	2,418–3,206	70,032	70,032
Assoc Engr	2	3	3	2,100–2,532	85,398	85,968
Engrng Assoc	1	1	1	2,004–2,418	27,500	28,800
Asst Engr	1	3	3	1,743–2,100	65,556	66,667
Techn II	1	1	1	1,662–2,004	24,048	24,048
Jr Civil Engr	2	1	1	1,558–1,790	21,480	21,480
Jr Planner	0.2	–	–	1,352–1,626	–	–
Ofc Asst II	0.2	1	1	904–1,205	10,848	10,848
Economic Support Section:						
Research Mgr II	0.5	1	1	2,359–2,848	34,176	34,176
Research Analyst II	2.1	4	4	1,956–2,359	101,028	104,622
Research Analyst I	0.5	1	1	1,242–1,956	17,844	17,868
Coordinated Statewide Planning Sect:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	1	1	1	2,418–3,206	34,614	35,016
Sr Water Quality Engr	1	1	1	2,418–2,918	35,016	35,016
Research Mgr II	0.5	–	–	2,359–2,848	–	–
Assoc Planner	0.3	1	1	1,956–2,359	24,447	25,669
Envirmtl Specialist II	0.2	1	1	1,825–2,200	22,082	23,186
Asst Planner	1.5	–	–	1,626–1,956	–	–
Envirmtl Specialist I	0.8	–	–	1,242–1,825	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
General Staff Branch:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Engr	2.3	3	3	2,784–3,699	120,630	121,104
Chief Engrng Geologist	0.5	–	–	3,061–3,699	–	–
Supvng Water Quality Engr	1	1	1	2,784–3,364	40,368	40,368
Supvng Engrng Geologist	1	1	1	2,784–3,364	40,368	40,368
Sr Engr	2.5	3	3	2,418–3,206	103,089	104,657
Recr & Wildlife Advisor	1	1	1	2,592–3,131	37,572	37,572
Sr Water Quality Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Engrng Geologist	0.6	–	–	2,418–2,918	–	–
Sr Planner	0.1	1	1	2,359–2,848	31,993	33,513
Research Mgr II	0.7	2	2	2,359–2,848	57,678	59,094
Supvr	1	1	1	2,251–2,716	32,592	32,592
Sr Fishery Biologist	1	1	1	2,200–2,655	31,860	31,860
Assoc Park & Recr Specialist	1	1	1	2,149–2,592	31,104	31,104
Envirmtl Specialist III	0.9	–	–	2,100–2,532	–	–
Assoc Engr	–	1	1	2,100–2,532	25,200	25,200
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Assoc Planner	0.7	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Program Analyst	0.2	1	1	1,956–2,359	23,864	25,057
Research Writer	2.3	2	2	1,956–2,359	56,616	56,616
Asst Landscape Architect	0.7	–	–	1,743–2,100	–	–
Sr Steno	1.9	3	3	1,081–1,341	46,276	46,332
Ofc Asst II	3.6	5	5	904–1,205	60,871	61,627
Steno	0.5	–	–	886–1,178	–	–
Ofc Asst II	0.3	–	–	904–1,150	–	–
Ofc Asst I	0.1	–	–	806–940	–	–
Water Reclamation And Supply Branch:						
Staff Chemical Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Steno	1	1	1	1,081–1,341	13,026	13,677

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Water Reclamation Section:				SALARY RANGE		
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Engr	0.6	1	1	2,100–2,532	27,280	28,644
Engrng Assoc	0.6	1	1	2,004–2,418	29,016	29,016
Asst Landscape Architect	0.3	–	–	1,743–2,100	–	–
Jr Planner	0.4	–	–	1,352–1,626	–	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Steno	0.5	1	1	886–1,178	12,066	12,619
Local Projects Section:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Planner	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Program Analyst	1.8	2	2	1,956–2,359	50,491	51,726
Disability Evaluation Analyst II	0.4	–	–	1,782–2,149	–	–
Asst Planner	0.8	3	3	1,626–1,956	60,408	60,408
Staff Services Analyst	–	1	1	1,242–1,956	14,904	14,904
Jr Planner	1.7	1	1	1,352–1,626	18,314	19,168
Jr Staff Analyst	0.8	–	–	1,242–1,626	–	–
Mgt Services Techn	0.8	1	1	1,025–1,391	12,300	12,300
Ofc Techn	–	1	1	1,060–1,378	12,720	12,720
Ofc Asst II	1.9	2	2	904–1,205	23,623	24,337
Steno	0.1	–	–	886–1,178	–	–
Environmental Measurement Branch:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.1	–	–	904–1,205	–	–
Water Conservation & Use Branch:						
Supvng Land & Water Use Analyst	1	1	1	2,655–3,206	38,472	38,472
Sr Land & Water Use Analyst	2	2	2	2,418–2,918	68,826	70,032
Assoc Land & Water Use Analyst	1	1	1	2,004–2,418	29,016	29,016
Research Analyst II	1.6	–	–	1,956–2,359	–	–
Supvr	1	1	1	1,743–2,100	25,200	25,200
Asst Engr	1	1	1	1,743–2,100	25,200	25,200
Techn II	2	2	2	1,662–2,004	47,186	48,096
Research Analyst I	0.9	–	–	1,242–1,956	–	–
Sr Delineator	2	2	2	1,590–1,913	45,208	45,912
Geological Drafting Techn	0.6	1	1	1,384–1,662	19,944	19,944
Delineator	1.2	1	1	1,322–1,590	19,080	19,080
Jr Engrng Techn	0.6	1	1	986–1,451	11,832	11,832
Bryte Chemical Laboratory:						
Supvr	1	1	1	2,418–2,918	35,016	35,016
Chemist III	1	1	1	2,050–2,473	29,676	29,676
Chemist II	3	3	3	1,867–2,251	81,036	81,036
Assoc Water Quality Biologist	1	1	1	1,825–2,200	24,348	25,538
Chemist I	4.4	4	4	1,626–1,956	87,934	90,637
Water Quality Biologist	0.5	1	1	1,242–1,825	21,080	21,900
Asst Water Quality Biologist	0.5	–	–	1,383–1,663	–	–
Sr Lab Asst	1	1	1	1,068–1,271	15,252	15,252
Lab Asst	1	1	1	910–1,161	13,932	13,932
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Water Quality Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	2	2	2	2,100–2,532	60,768	60,768
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Techn II	0.8	2	2	1,662–2,004	41,469	42,545
Techn I	0.4	–	–	1,451–1,743	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Supvng Engr	1.8	–	–	2,784–3,699	–	–
Assoc Planner	0.6	–	–	1,956–2,359	–	–
Assoc Govtl Program Analyst	1.1	–	–	1,956–2,359	–	–
Staff Services Analyst	1.1	–	–	1,242–1,956	–	–
Sr Steno	1.7	–	–	1,081–1,341	–	–
Temporary Help	9	15	15	(151,014)	354,647	354,647
TOTALS, DIVISION OF PLANNING	142.6	157	157	$3,318,415	$4,035,654	$4,073,848
Division Of Flood Management						
Office Of The Chief:						
C.E.A. II	1	1	1	2,716–3,610	44,388	44,388
Assoc Govtl Program Analyst	0.1	1	1	1,956–2,359	23,668	24,851
Staff Services Analyst	0.9	–	–	1,242–1,956	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Flood Control Maintenance Branch:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sacramento Maintenance Yard:						
Civil Maint Supt	1	1	1	2,100–2,532	30,384	30,384
Asst Civil Maint Supt	1	1	1	1,782–2,149	25,788	25,788
Maint Mechanic	0.9	1	1	1,662–2,004	21,900	21,900
Civil Maint Supvr	4	4	4	1,553–1,867	89,616	89,616
Maint Worker III	5.5	6	6	1,483–1,702	122,088	122,544
Civil Maint Journeyworker	1.8	14	14	1,416–1,626	266,246	270,895
Maint Worker II	13.8	–	–	1,416–1,553	–	–
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Service Asst	0.3	2	2	1,084–1,181	25,888	25,824
Janitor	0.8	1	1	894–1,136	12,396	12,540

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Sutter Maintenance Yard:				SALARY RANGE		
Civil Maint Supt	1	1	1	2,100–2,532	30,384	30,384
Asst Civil Maint Supt	1	1	1	1,782–2,149	25,788	25,788
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Civil Maint Supvr	4	4	4	1,553–1,867	89,616	89,616
Maint Worker III	6.8	7	7	1,483–1,702	142,360	142,968
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Civil Maint Journeyworker	1.8	16	16	1,416–1,626	305,150	306,739
Maint Worker II	13.4	–	–	1,416–1,553	–	–
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Service Asst	0.2	1	1	1,084–1,181	12,952	12,912
Flood Plain Management Branch:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Staff Services Analyst	1	1	1	1,242–1,956	21,740	22,793
Flood Forecasting Branch:						
Supvng Engr	1	1	1	2,784–3,699	39,420	40,368
Sr Meteorologist	1.5	2	2	2,306–2,784	61,080	61,080
Assoc Engr	1.2	2	2	2,100–2,532	55,584	55,584
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Asst Engrng Specialist	0.6	1	1	1,743–2,100	20,916	20,916
Asst Engr	2	2	2	1,743–2,100	49,440	50,400
Jr Civil Engr	1	1	1	1,558–1,790	21,480	21,480
Sr Steno	0.7	1	1	1,081–1,341	13,458	14,131
Steno	0.3	–	–	886–1,178	–	–
Snow Surveys Branch:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Engr	1	2	2	2,100–2,532	55,584	55,584
Engrng Assoc	2	2	2	2,004–2,418	57,696	58,032
Asst Engrng Specialist	1	1	1	1,743–2,100	23,724	24,835
Techn II	2	2	2	1,662–2,004	47,732	48,096
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Flood Operations Branch:						
Constrn Mgt Supvr	1	1	1	2,306–2,784	32,892	33,408
Asst Civil Maint Supt	1	1	1	1,782–2,149	24,600	24,600
Asst Control System Engr	1	1	1	1,743–2,100	25,200	25,200
Techn II	3	3	3	1,662–2,004	72,144	72,144
Dispatcher-Clk	1	1	1	1,060–1,259	14,838	15,108
Floodway Protection Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.3	1	1	904–1,205	12,720	12,720
Steno	0.1	–	–	886–1,178	–	–
Flood Control Assistance Sect:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Engr	2	2	2	2,100–2,532	60,768	60,768
Techn II	0.8	1	1	1,662–2,004	24,048	24,048
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Floodway Management Section:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Engr	3.8	4	4	2,100–2,532	121,536	121,536
Asst Engr	0.4	1	1	1,743–2,100	20,916	20,916
Techn II	2.2	2	2	1,662–2,004	48,096	48,096
Floodway Permit Section:						
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Asst Engr	0.6	1	1	1,743–2,100	25,200	25,200
Techn II	1.3	1	1	1,662–2,004	24,048	24,048
Ofc Asst II	0.9	1	1	904–1,205	11,615	12,091
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	15	14.8	14.8	(253,239)	203,219	203,219
TOTALS, DIVISION OF FLOOD MANAGEMENT	129	135.8	135.8	$2,595,952	$2,940,898	$2,956,130
Division Of Land And Right Of Way						
Office Of The Chief:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Steno	0.6	1	1	886–1,178	12,572	13,160
Real Estate Branch:						
Supvng Land Agent	1	1	1	2,592–3,131	37,572	37,572
Sr Land Agent	3	4	4	2,359–2,848	128,154	129,698
Assoc Land Agent	7	9	9	1,956–2,359	242,138	244,895
Asst Land Agent	0.2	2	2	1,626–1,956	39,024	39,024
Jr Right Of Way Agent	–	1	1	1,242–1,421	14,904	14,904
Sr Steno	1	1	1	1,081–1,341	14,372	15,043
Steno	0.9	3	3	886–1,178	34,764	34,764
Right Of Way Engineering Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Boundary Determination Off	0.4	1	1	2,418–2,918	30,384	30,384
Sr Land Agent	0.2	–	–	2,359–2,848	–	–
Supvng Land Surveyor	1.9	2	2	2,004–2,418	52,728	53,064
Engrng Assoc	1.3	2	2	2,004–2,418	53,064	53,064
Photogrammetrist II	5	5	5	2,004–2,418	140,532	144,432
Assoc Land Agent	0.7	–	–	1,956–2,359	–	–
Land Surveyor	3.8	5	5	1,913–2,200	125,052	127,982

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Engr	3.2	2	2	1,743–2,100	50,400	50,400
Techn II	7.5	9	9	1,662–2,004	208,224	208,224
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Techn I	4	8	8	1,451–1,743	150,728	153,540
Delineator	2.3	2	2	1,322–1,590	38,160	38,160
Jr Engrng Techn	6.5	9	9	986–1,451	133,819	139,672
Ofc Techn (Gen)	–	1	1	1,060–1,378	12,720	12,720
Ofc Techn	0.1	1	1	1,060–1,378	13,303	13,968
Sr Steno	0.8	–	–	1,081–1,341	–	–
Steno	1	1	1	886–1,178	13,500	13,500
Service Asst	0.3	1	1	910–986	10,920	10,920
Valuation And Property Mgt Branch:						
Supvng Land Agent	1	1	1	2,592–3,131	37,572	37,572
Sr Land Agent	2	3	3	2,359–2,848	96,660	96,660
Assoc Land Agent	6.2	9	9	1,956–2,359	243,543	244,792
Asst Land Agent	–	2	2	1,626–1,956	39,024	39,024
Jr Right Of Way Agent	1.1	3	3	1,242–1,421	47,759	48,552
Mgt Services Techn	0.8	1	1	1,025–1,391	16,692	16,692
Sr Steno	1	1	1	1,081–1,341	14,490	15,143
Steno	0.8	3	3	886–1,178	33,884	34,507
Temporary Help	1.3	5.2	5.2	(4,067)	153,188	153,188
TOTALS, DIVISION OF LAND AND RIGHT OF WAY	70.9	103.2	103.2	$1,549,638	$2,368,498	$2,393,872
Office Of Water Conservation						
Office Of The Chief:						
CEA I	0.3	1	1	2,473–3,284	31,624	33,205
Research Analyst I	0.8	1	1	1,242–1,956	21,090	22,145
Sr Steno	0.1	1	1	1,081–1,341	12,972	12,972
Conservation Education:						
Sr Planner	–	1	1	2,359–2,848	28,308	28,308
Assoc Govt'l Prog Analyst	–	1	1	1,956–2,359	24,600	24,600
Assoc Planner	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.9	1	1	1,242–1,956	21,562	22,623
Jr Landscape Architect	0.1	1	1	1,558–1,790	18,852	19,795
Jr Planner	0.6	1	1	1,352–1,626	17,631	18,513
Mgt Services Techn	0.8	1	1	1,025–1,391	15,380	16,128
Urban Water Conservation:						
Assoc Engr	1.3	1	1	2,100–2,532	30,384	30,384
Assoc Planner	–	1	1	1,956–2,359	11,736	23,472
Staff Services Analyst	–	1	1	1,242–1,956	21,384	21,384
Mgt Services Tech	–	1	1	1,025–1,391	14,772	15,511
Ofc Services Supvr II	1	1	1	1,196–1,574	14,352	14,352
Steno	1	1	1	886–1,178	13,040	13,466
Agricultural Projects:						
Sr Land & Water Use Analyst	1	1	1	2,418–2,918	32,126	33,714
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	23,570	24,749
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Device Distribution:						
Assoc Planner	2	2	2	1,956–2,359	49,260	49,260
Mgt Services Techn	1	1	1	1,025–1,391	15,108	15,863
Ofc Asst II	1	1	1	904–1,205	11,764	11,724
Temporary Help	–	2	2	–	75,505	75,505
TOTALS, WATER CONSERVATION OFFICE	15.9	26	26	$232,040	$569,520	$592,173
Division Of Safety Of Dams						
Office Of The Chief:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,784–3,364	40,368	40,368
Sr Engrng Geologist	1	2	2	2,418–2,918	70,032	70,032
Assoc Engrng Geologist	1	1	1	2,100–2,532	26,840	28,182
Asst Engrng Geologist	0.3	1	1	1,743–2,100	21,177	22,236
Field Engineering Branch:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Engr	2.9	3	3	2,784–3,699	121,104	121,104
Chief	0.1	–	–	2,918–3,527	–	–
Sr Engr	8	8	8	2,418–3,206	279,056	280,128
Assoc Engr	7.4	8	8	2,100–2,532	242,502	243,072
Engrng Assoc	0.3	–	–	2,004–2,418	–	–
Jr Engrng Techn	0.7	1	1	986–1,451	17,027	17,412
Design Engineering Branch:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	5.7	7	7	2,418–3,206	232,442	233,112
Assoc Engr	10.2	11	11	2,100–2,532	321,907	329,742
Asst Engrng Specialist	0.3	–	–	1,743–2,100	–	–
Asst Engr	1.9	2	2	1,743–2,100	48,732	49,852
Jr Civil Engr	0.4	1	1	1,558–1,790	21,480	21,480
Techn I	0.8	1	1	1,451–1,743	18,142	19,049
Jr Engrng Techn	1	1	1	986–1,451	13,932	13,932
Secty	0.9	1	1	1,081–1,341	13,566	14,244

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Reports And Administration Branch:				SALARY RANGE		
Supvng Engr	1.2	1	1	2,784–3,699	39,578	40,368
Sr Engr	0.1	–	–	2,418–3,206	–	–
Sr Engrng Geologist	0.5	–	–	2,418–2,918	–	–
Assoc Engr	0.1	–	–	2,100–2,532	–	–
Adm Asst II	1.2	1	1	1,956–2,359	24,806	26,046
Asst Engr	0.1	–	–	1,743–2,100	–	–
Techn I	0.1	–	–	1,451–1,743	–	–
Dam Safety Reports Section:						
Sr Engr	1.9	2	2	2,418–3,206	68,826	70,032
Assoc Engr	3.6	7	7	2,100–2,532	190,812	191,952
Asst Engr	1.7	2	2	1,743–2,100	48,296	49,964
Techn I	0.9	1	1	1,451–1,743	20,916	20,916
Ofc Asst II	0.9	1	1	904–1,205	12,201	12,618
Steno	0.9	1	1	886–1,178	12,540	13,167
Administrative Services Section:						
Supvng Steno	–	1	1	1,225–1,471	14,700	14,700
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,303	13,968
Ofc Asst II	2.4	2	2	904–1,205	24,809	25,717
Steno	1.1	1	1	886–1,178	13,500	13,500
Ofc Asst I	0.2	1	1	836–977	10,596	10,886
Temporary Help	2	3.2	3.2	(33,107)	59,081	59,081
TOTALS, SAFETY OF DAMS DIVISION	68.7	79.2	79.2	$1,790,482	$2,236,743	$2,261,332
State Water Project Analysis Office						
Office Of The Chief:						
Prin Elec Utilities Engr	–	1	1	3,061–3,699	36,732	36,732
Steno	0.2	1	1	886–1,178	10,632	10,632
Project Power Branch:						
Supvng Engr	–	1	1	2,784–3,699	40,368	40,368
Sr Elec Utilities Engr	–	3	3	2,418–2,918	105,048	105,048
Research Prog Specialist I	–	1	1	2,149–2,592	25,788	25,788
Assoc Elec Utilities Engr	2.5	5	5	2,100–2,532	141,552	141,552
Engr Assoc	–	1	1	2,004–2,418	29,016	29,016
Asst Elec Engr	0.5	3	3	1,743–2,100	67,596	69,854
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Project Water Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	3.5	4	4	2,418–3,206	132,590	134,064
Assoc Engr	3	3	3	2,100–2,532	91,152	91,152
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	26,216	27,488
Asst Engr	2.3	3	3	1,743–2,100	71,942	74,202
Techn II	0.9	1	1	1,662–2,004	24,048	24,048
Staff Services Analyst	1.8	2	2	1,242–1,956	37,308	38,376
Research Analyst I	1.3	2	2	1,242–1,956	31,896	32,746
Sr Steno	1	1	1	1,081–1,341	15,332	15,444
Temporary Help	2	12	12	(53,510)	75,505	75,505
TOTALS, STATE WATER PROJECT ANALYSIS	23	48	48	$483,396	$1,046,841	$1,056,135
Div Of Operations And Maintenance						
Office Of The Chief:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Administrative Services Office:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,724	34,176
Staff Personnel Analyst	1	1	1	2,149–2,592	31,104	31,104
Business Service Off III	1	1	1	1,956–2,359	27,336	28,308
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Ofc Techn	1	1	1	1,060–1,378	14,676	15,108
Program Control Office:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Engrng Assoc	1.5	1	1	2,004–2,418	29,016	29,016
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	27,012	28,308
Supvr	1	1	1	1,743–2,100	25,200	25,200
Opr	1	1	1	1,825–2,100	24,048	24,048
Techn II	1	1	1	1,662–2,004	24,048	24,048
Staff Services Analyst	2.2	3	3	1,242–1,956	66,470	68,568
Sr Delineator	2.8	3	3	1,590–1,913	66,603	67,638
Delineator	2.2	3	3	1,322–1,590	51,204	52,810
Drafting Aid II	0.4	–	–	1,208–1,451	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Drafting Aid I	0.4	–	–	986–1,161	–	–
Water Engineering Office:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Water Operations Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2	2	2	2,418–3,206	70,032	70,032
Sr Water Quality Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	4.6	5	5	2,100–2,532	145,710	146,736
Assoc Mech Testing Engr	0.2	1	1	2,100–2,532	30,384	30,384
Assoc Electric Utilities Engr	1	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	2	2	2	2,004–2,418	58,032	58,032

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Water Quality Biologist	1	1	1	1,825–2,200	25,048	26,208
Water Quality Biologist	0.5	1	1	1,242–1,825	20,608	21,580
Jr Civil Engr	–	1	1	1,558–1,790	18,774	19,713
Techn I	0.5	1	1	1,451–1,743	17,850	18,743
Asst Water Quality Biologist	0.5	–	–	1,383–1,663	–	–
Sr Steno	0.1	1	1	1,081–1,341	12,972	12,972
Civil Maintenance Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2	2	2	2,418–3,206	70,032	70,032
Sr Corrosion Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Seismologist	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	2.9	4	4	2,100–2,532	115,098	116,352
Assoc Corrosion Engr	1.4	2	2	2,100–2,532	60,768	60,768
Assoc Seismologist	1	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	2	2	2	2,004–2,418	56,516	57,816
Electronics Specialist	1.7	2	2	1,913–2,200	52,800	52,800
Asst Engr	1	1	1	1,743–2,100	25,200	25,200
Jr Civil Engr	0.7	1	1	1,558–1,790	19,320	20,286
Techn I	0.8	1	1	1,451–1,743	17,412	17,412
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Operations Control Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2	2	2	2,418–3,206	70,032	70,032
Chief Dispatcher	1	1	1	2,592–3,131	34,236	34,236
Program Dispatcher	2.2	3	3	2,473–2,988	101,388	101,388
Sr Electric Utilities Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Power Operations & Maint Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Dispatcher	–	5	5	2,306–2,784	164,718	167,040
Assoc Engr	0.3	1	1	2,100–2,532	30,384	30,384
Dispatcher	–	5	5	2,100–2,532	148,412	150,813
Engrng Assoc	3	3	3	2,004–2,418	87,048	87,048
Asst Engr	1.9	2	2	1,743–2,100	45,060	46,116
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Steno	0.6	1	1	886–1,178	13,500	13,500
Plant Engineering Office:						
Prin Power Operations & Maint Engr	1	1	1	3,061–3,699	44,388	44,388
Ofc Techn	0.4	1	1	1,060–1,378	15,108	15,108
Sr Steno	0.3	–	–	1,081–1,341	–	–
Plant Maintenance Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Elec Mech Testing Engr	0.6	1	1	2,418–2,918	31,908	31,908
Sr Power Operations & Maint Engr	2.4	2	2	2,418–2,918	70,032	70,032
Assoc Elec Testing Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Control System Engr	0.3	–	–	2,100–2,532	–	–
Elec-Mech Testing Techn III	3	3	3	2,100–2,532	91,152	91,152
Assoc Power Operations & Maint Engr	4	4	4	2,100–2,532	121,536	121,536
Mgt Services Techn	0.7	1	1	1,025–1,391	16,512	16,692
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Plant Operations Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Elec Mech Testing Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Power Operations & Maint Engr	1	1	1	2,418–2,918	35,016	35,016
Chief Opr	1	1	1	2,306–2,784	33,408	33,408
Assoc Elec Engr	0.5	–	–	2,100–2,532	–	–
Assoc Power Operations & Maint Engr	3.4	4	4	2,100–2,532	117,262	119,986
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Research Writer	1	1	1	1,956–2,359	28,308	28,308
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Control Systems Branch:						
Supvng Control System Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Control System Engr	2	2	2	2,418–2,918	70,032	70,032
Assoc Control System Engr	5.8	6	6	2,100–2,532	179,420	180,795
Control System Techn III	2	2	2	2,100–2,532	60,768	60,768
Control System Techn II	0.8	1	1	1,913–2,306	27,672	27,672
Sr Telecommunications Techn	0.2	–	–	2,004–2,306	–	–
TOTALS, O&M HEADQUARTERS	110.7	130	130	$2,915,266	$3,723,341	$3,750,800
Oroville Field Division:						
Administration:						
Chief	1	1	1	2,918–3,527	42,324	42,324
Techn II	1	1	1	1,662–2,004	24,048	24,048
Regional Adm Off I	1	1	1	1,626–1,956	22,849	23,472
Materials & Stores Supvr II	1	1	1	1,416–1,867	19,260	20,139
Guide I	1	1	1	1,294–1,553	18,636	18,636
Ofc Techn	0.7	1	1	1,060–1,378	13,688	14,372
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Stock Clk	0.5	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	4.8	5	5	904–1,205	62,160	62,160
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,418–2,918	35,016	35,016
Asst Elec Engr	0.9	1	1	1,743–2,100	24,012	25,109
Jr Elec Engr	0.1	–	–	1,558–1,790	–	–
Operations:						
Operations Supt	1.2	2	2	2,592–3,131	72,588	72,588
Chief Opr	0.2	–	–	2,306–2,784	–	–
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Opr	–	5	5	2,100–2,306	138,360	138,360
Opr	–	11	11	1,825–2,100	262,835	263,914
Techn II	2	2	2	1,662–2,004	48,096	48,096
Techn I	1	1	1	1,451–1,743	20,916	20,916
Opr Apprentice	–	3	3	1,267–1,743	53,364	53,364
Plant Maintenance:						
Maint Supt	1	1	1	2,592–3,131	37,572	37,572
Elec Supvr	1	1	1	2,306–2,784	33,408	33,408
Mech Supvr	1	1	1	2,306–2,784	33,408	33,408
Control System Techn III	1	1	1	2,100–2,532	30,384	30,384
Elec-Mech Testing Techn III	1	1	1	2,100–2,532	30,384	30,384
Control System Techn II	2	2	2	1,913–2,306	55,344	55,344
Elec-Mech Testing Techn II	1	1	1	1,913–2,306	27,672	27,672
Plant Electrician II	2	2	2	2,100–2,306	55,344	55,344
Plant Mechanic II	2	2	2	2,100–2,306	55,344	55,344
System & Testing Techn I	2	2	2	1,662–2,004	45,051	46,101
Plant Electrician I	6.1	7	7	1,825–2,004	165,132	167,284
Plant Mechanic I	7.9	8	8	1,825–2,004	192,384	192,384
Electrician Apprentice	1	1	1	1,267–1,913	18,216	18,216
Mechanic Apprentice	1	1	1	1,267–1,913	18,216	18,216
Civil Maintenance:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Power Operations & Maint Engr	1	1	1	2,100–2,532	30,384	30,384
Civil Maint Supt	1	1	1	2,100–2,532	30,384	30,384
Asst Civil Maint Supt	1	1	1	1,782–2,149	25,788	25,788
Techn II	2.8	3	3	1,662–2,004	68,770	69,833
Maint Mechanic	2	2	2	1,662–2,004	43,800	43,800
Civil Maint Supvr	3	3	3	1,553–1,867	67,212	67,212
Techn I	0.2	–	–	1,451–1,743	–	–
Maint Worker III	5	5	5	1,483–1,702	102,120	102,120
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Civil Maint Journeyworker	0.9	7	7	1,416–1,626	136,584	136,584
Maint Worker II	6.1	–	–	1,416–1,553	–	–
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Janitor	2.8	3	3	894–1,136	36,456	36,979
TOTALS, OROVILLE FIELD DIVISION	78.2	100	100	$1,634,177	$2,326,497	$2,335,647
Delta Field Division:						
Administration:						
Chief	1	1	1	2,918–3,527	42,324	42,324
Regional Adm Off I	0.3	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	0.8	–	–	1,242–1,956	–	–
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Materials & Stores Supvr I	0.4	1	1	1,237–1,626	15,154	15,912
Ofc Techn	1.9	2	2	1,060–1,378	27,769	29,139
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Stock Clk	1.3	1	1	1,017–1,317	13,743	14,323
Ofc Asst II	4.2	5	5	904–1,205	60,397	61,744
Ofc Asst I	0.2	–	–	836–977	–	–
Operations:						
Operations Supt	1	1	1	2,592–3,131	37,572	37,572
Chief Opr	1	1	1	2,306–2,784	33,408	33,408
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Sr Opr	–	5	5	2,100–2,306	138,360	138,360
Opr	–	10	10	1,825–2,100	235,820	238,550
Techn II	4	4	4	1,662–2,004	95,282	96,192
Techn I	1.7	2	2	1,451–1,743	38,985	39,888
Opr Apprentice	–	5	5	1,267–1,743	79,320	79,320
Plant Maintenance:						
Maint Supt	1	1	1	2,592–3,131	37,572	37,572
Elec Supvr	1	1	1	2,306–2,784	33,408	33,408
Mech Supvr	1	1	1	2,306–2,784	32,892	33,408
Control System Techn III	1	1	1	2,100–2,532	30,384	30,384
Elec-Mech Testing Techn III	1	1	1	2,100–2,532	30,384	30,384
Assoc Power Operations & Maint Engr	2	2	2	2,100–2,532	60,768	60,768
Control System Techn II	2	2	2	1,913–2,306	55,344	55,344
Elec-Mech Testing Techn II	1	1	1	1,913–2,306	27,672	27,672
Plant Electrician II	1	1	1	2,100–2,306	27,672	27,672
Plant Mechanic II	2	2	2	2,100–2,306	54,496	55,344
Plant Electrician I	3.1	4	4	1,825–2,004	93,134	94,223
Plant Mechanic I	4.2	5	5	1,825–2,004	118,365	119,450
Maint Mechanic	0.6	–	–	1,662–2,004	–	–
Electrician Apprentice	1	1	1	1,267–1,913	18,216	18,216
Mechanic Apprentice	0.3	1	1	1,267–1,913	15,204	15,204
Civil Maintenance:						
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Civil Maint Supt	1	1	1	2,100–2,532	29,676	30,384
Asst Civil Maint Supt	2	2	2	1,782–2,149	50,883	51,576
Techn II	2	2	2	1,662–2,004	44,964	46,010
Maint Mechanic	0.4	1	1	1,662–2,004	21,408	21,900
Civil Maint Supvr	4	4	4	1,553–1,867	89,616	89,616
Maint Worker III	6.5	7	7	1,483–1,702	139,960	140,340
Lead Groundskeeper	1	1	1	1,237–1,626	16,700	17,479
Civil Maint Journeyworker	1.8	14	14	1,416–1,626	268,476	271,929
Maint Worker II	12.2	–	–	1,416–1,553	–	–
Groundskeeper	0.9	1	1	1,181–1,483	14,172	14,172

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Maint Worker I	2.9	3	3	1,237–1,352	48,150	48,672
Janitor	0.4	2	2	894–1,136	22,558	23,379
Maint-Service Occupational Trainee	0.4	–	–	781–844	–	–
TOTALS, DELTA FIELD DIVISION	79.5	105	105	$1,589,965	$2,318,948	$2,339,978
San Luis Field Division:						
Administration:						
Chief	1	1	1	2,918–3,527	42,324	42,324
Regional Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Guide II	1	1	1	1,416–1,702	20,424	20,424
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Guide I	1.4	2	2	1,294–1,553	37,272	37,272
Ofc Techn	1.9	2	2	1,060–1,378	28,961	29,654
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	4	4	4	904–1,205	49,869	50,349
Steno	1	1	1	886–1,178	13,500	13,500
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,418–2,918	34,614	35,016
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Supvng Land Surveyor	0.7	1	1	2,004–2,418	28,568	29,016
Engrng Assoc	1	1	1	2,004–2,418	28,792	29,016
Plant Electrician II	0.2	–	–	2,100–2,306	–	–
Land Surveyor	0.3	–	–	1,913–2,200	–	–
Asst Elec Engr	0.3	1	1	1,743–2,100	25,200	25,200
Techn II	3	3	3	1,662–2,004	68,462	70,149
Techn I	1	1	1	1,451–1,743	19,080	20,034
Service Asst	0.6	1	1	910–986	11,518	11,832
Mech & Tech Occupational Trainee	0.4	–	–	811–875	–	–
Operations:						
Operations Supt	1	1	1	2,592–3,131	37,572	37,572
Chief Opr	1	1	1	2,306–2,784	33,408	33,408
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	1	1	1	2,004–2,418	27,060	28,368
Sr Opr	–	5	5	2,100–2,306	138,042	138,360
Opr	–	10	10	1,825–2,100	233,253	237,585
Techn II	4	4	4	1,662–2,004	95,464	96,192
Techn I	3	3	3	1,451–1,743	59,556	61,426
Opr Apprentice	–	3	3	1,267–1,743	48,624	48,624
Jr Engrng Techn	1.1	1	1	986–1,451	17,412	17,412
Service Asst	0.6	1	1	910–986	11,518	11,832
Mech & Tech Occupational Trainee	1	1	1	811–875	10,323	10,477
Plant Maintenance:						
Maint Supt	1	1	1	2,592–3,131	37,572	37,572
Elec Supvr	1	1	1	2,306–2,784	33,408	33,408
Mech Supvr	1	1	1	2,306–2,784	31,400	32,906
Control System Techn III	1	1	1	2,100–2,532	30,384	30,384
Elec-Mech Testing Techn III	1	1	1	2,100–2,532	30,384	30,384
Control System Techn II	1.8	2	2	1,913–2,306	51,492	52,683
Elec-Mech Testing Techn II	1	1	1	1,913–2,306	27,672	27,672
Plant Electrician II	2.5	2	2	2,100–2,306	55,344	55,344
Plant Mechanic II	2	2	2	2,100–2,306	54,496	55,344
Plant Electrician I	3.3	4	4	1,825–2,004	96,192	96,192
Plant Mechanic I	6	6	6	1,825–2,004	144,106	144,288
Maint Mechanic	0.2	–	–	1,662–2,004	–	–
Electrician Apprentice	1.8	2	2	1,267–1,913	33,420	33,420
Mechanic Apprentice	0.7	1	1	1,267–1,913	15,864	15,864
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,100–2,532	30,384	30,384
Asst Civil Maint Supt	2.3	2	2	1,782–2,149	51,576	51,576
Maint Mechanic	1.3	2	2	1,662–2,004	43,456	43,800
Civil Maint Supvr	4.7	5	5	1,553–1,867	112,020	112,020
Maint Worker III	7.6	7	7	1,483–1,702	142,436	142,968
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Lead Groundskeeper	0.9	1	1	1,237–1,626	17,729	17,796
Civil Maint Journeyworker	0.8	6	6	1,416–1,626	115,187	116,222
Maint Worker II	6.2	–	–	1,416–1,553	–	–
Groundskeeper	0.2	1	1	1,181–1,483	14,585	15,314
Maint Worker I	3.7	5	5	1,237–1,352	77,402	79,422
Service Asst	1.6	2	2	1,084–1,181	26,156	25,824
Janitor	5	5	5	894–1,136	61,436	62,454
Maint-Service Occupational Trainee	1.2	1	1	781–844	10,089	10,104
TOTALS, SAN LUIS FIELD DIVISION	99.3	121	121	$1,919,866	$2,625,626	$2,649,007
San Joaquin Field Division:						
Administration:						
Chief	1	1	1	2,918–3,527	42,324	42,324
Regional Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Materials & Stores Supvr II	1	1	1	1,416–1,867	18,714	19,639
Materials & Stores Supvr I	2.2	2	2	1,237–1,626	33,649	34,442
Guide I	0.8	1	1	1,294–1,553	18,636	18,636
Warehouse Worker	0.3	–	–	1,237–1,483	–	–
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Techn	2.4	2	2	1,060–1,378	29,024	29,701
Ofc Services Supvr I	0.5	1	1	1,060–1,378	15,054	15,108

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Stock Clk	0.3	–	–	1,017–1,317	–	–
Ofc Asst II	3.9	5	5	904–1,205	62,862	63,600
Service Asst	1.6	3	3	894–1,045	34,816	35,456
Ofc Asst I	0.7	–	–	836–977	–	–
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	2	2	2	2,100–2,532	60,768	60,768
Control System Techn III	2	2	2	2,100–2,532	60,768	60,768
Assoc Power Operations & Maint Engr	3	3	3	2,100–2,532	91,152	91,152
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Control System Techn II	3.9	4	4	1,913–2,306	107,028	108,229
Techn II	2	2	2	1,662–2,004	47,550	48,096
System & Testing Techn I	0.1	–	–	1,662–2,004	–	–
Techn I	2	2	2	1,451–1,743	41,832	41,832
Operations:						
Operations Supt	1	1	1	2,592–3,131	37,572	37,572
Chief Opr	3.4	4	4	2,306–2,784	122,664	126,983
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Sr Opr	–	11	11	2,100–2,306	288,175	292,787
Opr	–	19	19	1,825–2,100	443,907	447,992
Techn II	3	3	3	1,662–2,004	72,144	72,144
Techn I	4.8	6	6	1,451–1,743	117,949	119,754
Opr Apprentice	–	5	5	1,267–1,743	82,704	82,704
Maint Worker III	0.8	1	1	1,483–1,702	20,424	20,424
Ofc Asst II	0.3	–	–	904–1,205	–	–
Service Asst	1	1	1	910–986	11,892	11,832
Service Asst	0.8	1	1	910–986	10,920	10,920
Mech & Tech Occupational Trainee	0.3	1	1	811–875	10,390	10,453
Plant Maintenance:						
Maint Supt	1	1	1	2,592–3,131	37,572	37,572
Elec Supvr	2	2	2	2,306–2,784	63,054	66,064
Mech Supvr	1.9	2	2	2,306–2,784	65,189	66,691
Elec-Mech Testing Techn III	1	1	1	2,100–2,532	30,384	30,384
Elec-Mech Testing Techn II	3	3	3	1,913–2,306	83,016	83,016
Plant Electrician II	2.2	3	3	2,100–2,306	79,908	80,544
Plant Mechanic II	3	3	3	2,100–2,306	83,016	83,016
Utility Shops Supvr	1	1	1	1,825–2,200	24,048	24,048
Plant Electrician I	10.8	14	14	1,825–2,004	325,798	331,201
Plant Mechanic I	12.6	13	13	1,825–2,004	308,249	311,056
Electrician Apprentice	2.8	3	3	1,267–1,913	51,756	51,756
Mechanic Apprentice	0.6	–	–	1,267–1,913	–	–
Maint Worker III	1	1	1	1,483–1,702	20,424	20,424
Service Asst	0.8	1	1	910–986	11,286	10,632
Mech & Tech Occupational Trainee	0.2	–	–	811–875	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,100–2,532	30,384	30,384
Asst Civil Maint Supt	2	2	2	1,782–2,149	51,576	51,576
Maint Mechanic	1.3	2	2	1,662–2,004	43,456	43,800
Civil Maint Supvr	4	4	4	1,553–1,867	89,616	89,616
Maint Worker III	7.4	8	8	1,483–1,702	161,048	161,952
Bldg Maint Worker	4.2	6	6	1,384–1,662	106,080	106,080
Civil Maint Journeyworker	0.9	8	8	1,416–1,626	146,414	148,158
Maint Worker II	7.1	1	1	1,416–1,553	17,796	17,796
Maint Worker I	4.3	5	5	1,237–1,352	77,645	80,044
Service Asst	0.8	1	1	1,084–1,181	13,398	12,912
Janitor	2	2	2	894–1,136	25,080	25,080
Maint-Service Occupational Trainee	0.8	1	1	781–844	10,016	9,732
TOTALS, SAN JOAQUIN FIELD DIVISION	130.8	179	179	$2,650,639	$4,000,947	$4,038,670
Southern Field Division:						
Administration:						
Chief	1	1	1	2,918–3,527	42,324	42,324
Regional Adm Off II	1	1	1	1,956–2,359	25,424	26,695
Materials & Stores Supvr II	0.8	1	1	1,416–1,867	20,424	20,424
Guide II	1	1	1	1,416–1,702	20,424	20,424
Materials & Stores Supvr I	2.1	2	2	1,237–1,626	35,592	35,592
Guide I	0.9	2	2	1,294–1,553	34,164	34,164
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Stock Clk	0.6	1	1	1,017–1,317	13,091	13,746
Ofc Asst II	7.9	8	8	904–1,205	99,691	100,590
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Power Operations & Maint Engr	1	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	2	2	2	2,004–2,418	56,516	57,816
Assoc Water Quality Biologist	1	1	1	1,825–2,200	23,628	24,809
Asst Engr	2	2	2	1,743–2,100	50,208	50,400
Asst Elec Engr	0.8	1	1	1,743–2,100	23,820	24,926
Techn II	4	4	4	1,662–2,004	93,371	96,192
Jr Elec Engr	0.2	–	–	1,558–1,790	–	–
Techn I	–	1	1	1,451–1,743	17,412	17,412
Lead Groundskeeper	0.9	1	1	1,237–1,626	17,796	17,796
Guide I	0.3	1	1	1,294–1,553	15,528	15,528
Jr Engrng Techn	1.4	2	2	986–1,451	26,928	27,683

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Operations:				SALARY RANGE		
Operations Supt	1	1	1	2,592–3,131	37,572	37,572
Chief Opr	1	1	1	2,306–2,784	33,408	33,408
Engrng Assoc	2	2	2	2,004–2,418	56,076	57,384
Sr Opr	–	6	6	2,100–2,306	160,551	163,055
Opr	–	18	18	1,825–2,100	428,987	432,425
Techn II	6.1	6	6	1,662–2,004	140,131	142,750
Techn I	5.3	6	6	1,451–1,743	115,788	116,699
Opr Apprentice	–	5	5	1,267–1,743	81,216	81,216
Materials & Stores Supvr I	1.4	2	2	1,237–1,626	35,592	35,592
Civil Maint Journeyworker	0.1	1	1	1,416–1,626	19,512	19,512
Guide I	1.3	1	1	1,294–1,553	18,636	18,636
Maint Worker II	0.5	–	–	1,416–1,553	–	–
Service Asst	0.3	–	–	827–966	–	–
Plant Maintenance:						
Maint Supt	1	1	1	2,592–3,131	37,572	37,572
Elec Supvr	1	1	1	2,306–2,784	33,408	33,408
Mech Supvr	1	1	1	2,306–2,784	30,347	31,864
Control System Techn III	1.5	2	2	2,100–2,532	55,584	55,584
Elec-Mech Testing Techn III	1	1	1	2,100–2,532	30,384	30,384
Control System Techn II	4	4	4	1,913–2,306	110,688	110,688
Elec-Mech Testing Techn II	3	3	3	1,913–2,306	83,016	83,016
Plant Electrician II	3	3	3	2,100–2,306	81,699	82,915
Plant Mechanic II	2	2	2	2,100–2,306	53,712	54,940
System & Testing Techn I	0.9	1	1	1,662–2,004	24,048	24,048
Plant Electrician I	6.2	7	7	1,825–2,004	162,074	165,967
Plant Mechanic I	8.1	11	11	1,825–2,004	255,940	261,766
Electrician Apprentice	3	3	3	1,267–1,913	53,364	53,364
Mechanic Apprentice	1.1	2	2	1,267–1,913	30,408	30,408
Civil Maintenance:						
Civil Maint Supt	0.9	1	1	2,100–2,532	27,238	28,600
Asst Civil Maint Supt	1.7	2	2	1,782–2,149	45,836	46,982
Maint Mechanic	2	3	3	1,662–2,004	61,296	61,788
Civil Maint Supvr	4.9	5	5	1,553–1,867	111,850	112,020
Maint Worker III	7.4	9	9	1,483–1,702	178,256	178,560
Bldg Maint Worker	1.9	4	4	1,384–1,662	70,614	72,216
Lead Groundskeeper	0.1	–	–	1,237–1,626	–	–
Civil Maint Journeyworker	1.5	12	12	1,416–1,626	229,731	232,295
Maint Worker II	9.2	–	–	1,416–1,553	–	–
Groundskeeper	0.1	1	1	1,181–1,483	14,703	15,438
Maint Worker I	4	5	5	1,237–1,352	80,134	81,120
Service Asst	0.9	1	1	1,084–1,181	13,398	12,912
Maint-Service Occupational Trainee	0.6	1	1	781–844	10,016	9,732
TOTALS, SOUTHERN FIELD DIVISION	124.9	173	173	$2,496,741	$3,772,154	$3,815,385
Temporary Help	32.4	74.9	74.9	(686,995)	1,340,643	1,340,643
Bi-Weekly	104	–	–	1,988,564	–	–
TOTALS, DIVISION OF OPERATIONS AND MAINTENANCE	759.8	882.9	882.9	$15,882,213	$20,108,156	$20,270,130
Division Of Design And Construction						
Office Of The Chief:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Sr Mech Engr	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	0.8	1	1	2,100–2,532	25,200	25,200
Assoc Personnel Analyst	0.5	–	–	1,956–2,359	–	–
Exec Secty I	1	1	1	1,225–1,471	14,700	14,700
Program Control And Engrng Services:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2	3	3	2,418–3,206	99,048	99,048
Sr Specification Writer	0.6	1	1	2,418–2,918	32,791	34,365
Sr Cost Estimator	1	1	1	2,306–2,784	33,408	33,408
Assoc Engr	1.8	2	2	2,100–2,532	60,768	60,768
Assoc Specification Writer	3.4	6	6	2,100–2,532	166,752	166,752
Engrng Assoc	1	3	3	2,004–2,418	75,486	76,788
Assoc Cost Estimator	3.3	5	5	2,004–2,418	137,490	139,140
Mech Estimator II	1	1	1	2,004–2,418	29,016	29,016
Assoc Budget Analyst	0.5	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Program Analyst	0.2	1	1	1,956–2,359	23,766	24,954
Structural Drafting Techn III	1	1	1	1,743–2,100	25,200	25,200
Asst Engr	1.1	2	2	1,743–2,100	50,400	50,400
Asst Phys Testing Engr	–	2	2	1,743–2,100	41,832	41,832
Techn II	2	2	2	1,662–2,004	47,550	48,096
Mech Engrng Techn II	0.4	1	1	1,662–2,004	24,048	24,048
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Sr Delineator	0.7	1	1	1,590–1,913	20,608	21,638
Techn I	1	1	1	1,451–1,743	20,916	20,916
Structural Drafting Techn I	0.3	–	–	1,322–1,590	–	–
Mgt Services Techn	1.8	2	2	1,025–1,391	33,294	33,384
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.7	1	1	1,060–1,378	15,108	15,108
Sr Steno	0.2	–	–	1,081–1,341	–	–
Jr Engrng Techn	–	1	1	986–1,451	11,832	11,832
Ofc Asst II	2.7	3	3	904–1,205	33,883	34,799
TOTALS	33.7	47	47	$800,992	$1,191,876	$1,200,172

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Design Office:						
Office Of The Chief:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Civil Design Branch:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Engr	4	4	4	2,784–3,699	161,472	161,472
Supvng Architect	1	1	1	2,784–3,364	38,946	40,368
Sr Engr	11.8	13	13	2,418–3,206	447,382	448,948
Sr Architect	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	29.9	38	38	2,100–2,532	1,087,426	1,095,543
Assoc Architect	2.3	2	2	2,100–2,532	60,312	60,768
Engrng Assoc	3	3	3	2,004–2,418	85,198	86,724
Architectural Assoc	2	2	2	2,004–2,418	58,032	58,032
Structural Drafting Techn III	3	3	3	1,743–2,100	75,600	75,600
Asst Engrng Specialist	2.7	3	3	1,743–2,100	70,116	73,500
Asst Engr	6.9	15	15	1,743–2,100	340,692	348,643
Architectural Asst	1	1	1	1,743–2,100	22,956	24,104
Techn II	3.4	3	3	1,662–2,004	72,144	72,144
Structural Drafting Techn II	7	9	9	1,590–1,913	197,700	199,744
Jr Civil Engr	7.7	11	11	1,558–1,790	216,186	223,009
Structural Drafting Techn I	0.4	–	–	1,322–1,590	–	–
Mgt Services Techn	0.2	1	1	1,025–1,391	16,692	16,692
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.5	2	2	904–1,205	24,249	24,712
Steno	0.1	–	–	886–1,178	–	–
Drafting Aid I	0.1	1	1	986–1,161	13,303	13,932
Mechanical-electrical Design Branch:						
Prin Mech & Elec Engr	1	1	1	3,061–3,699	36,732	36,732
Supvng Mech Engr	2	2	2	2,784–3,364	80,736	80,736
Supvng Elec Engr	2	2	2	2,784–3,364	80,578	80,736
Sr Mech Engr	5.7	6	6	2,418–2,918	206,800	209,315
Sr Elec Engr	6	7	7	2,418–2,918	238,040	239,112
Assoc Corrosion Engr	0.6	1	1	2,100–2,532	25,200	25,200
Assoc Mech Engr	17.9	24	24	2,100–2,532	693,348	695,890
Assoc Elec Engr	13.4	16	16	2,100–2,532	460,370	464,417
Asst Mech Engr	1.9	6	6	1,743–2,100	132,588	133,699
Asst Elec Engr	2.7	3	3	1,743–2,100	69,904	70,959
Asst Engrng Specialist	1	1	1	1,743–2,100	23,052	24,195
Mech Engrng Techn II	4.6	7	7	1,662–2,004	156,024	156,024
Elec Engrng Techn II	5	6	6	1,662–2,004	140,184	140,184
Jr Mech Engr	0.9	3	3	1,558–1,966	56,166	58,040
Telecomm Analyst I	1	1	1	1,242–1,956	23,472	23,472
Sr Delineator	1.5	2	2	1,590–1,913	42,315	44,337
Jr Elec Engr	3.9	5	5	1,558–1,790	98,058	100,953
Delineator	4.1	4	4	1,322–1,590	74,296	75,788
Mech Drafting Techn	0.7	1	1	1,322–1,590	19,080	19,080
Drafting Aid II	0.8	1	1	1,208–1,451	14,496	14,496
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Project Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,784–3,364	40,368	40,368
Sr Engrng Geologist	2	2	2	2,418–2,918	70,032	70,032
Assoc Engrng Geologist	–	3	3	2,100–2,532	75,600	75,600
Asst Engrng Geologist	2.3	6	6	1,743–2,100	131,940	133,094
Jr Engrng Geologist	3.1	7	7	1,558–1,790	133,134	136,987
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
TOTALS	181.1	238	238	$4,585,939	$6,312,159	$6,374,621
Construction Office:						
Office Of The Chief:						
Branch Chief	0.8	1	1	3,206–3,880	46,560	46,560
Prin Engr	0.2	–	–	3,061–3,699	–	–
Assoc Engr	–	1	1	2,100–2,532	25,200	25,200
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	1	1	1	886–1,178	12,988	13,432
Electronics Section:						
Sr Control System Engr	1	1	1	2,418–2,918	35,016	35,016
Elec Constrn Supvr I	1	1	1	2,004–2,655	29,016	29,016
Assoc Control System Engr	2	3	3	2,100–2,532	85,968	85,968
Control System Techn II	1	3	3	1,913–2,306	73,584	73,584
Ofc Techn	–	1	1	1,060–1,378	12,720	12,720
Contract Administration Branch:						
Supvng Constrn Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Engr	2.5	1	1	2,418–3,206	35,016	35,016
Constrn Mgt Supvr	3.1	3	3	2,306–2,784	98,470	99,973
Assoc Engr	2	3	3	2,100–2,532	85,968	85,968
Engrng Assoc	3.4	6	6	2,004–2,418	157,566	158,868
Asst Civil Engr	–	2	2	1,743–2,100	41,832	41,832
Techn II	2	4	4	1,662–2,004	87,984	87,984
Techn I	2	4	4	1,451–1,743	76,656	76,656
Ofc Techn	0.6	1	1	1,060–1,378	13,688	14,372
Ofc Asst II	1.4	2	2	904–1,205	23,568	23,568

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Equipment And Materials Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Engr	1.5	3	3	2,418–3,206	105,048	105,048
Constrn Supvr III	–	2	2	2,655–3,206	63,720	63,720
Mech Constrn Supvr II	1	1	1	2,306–3,061	35,874	36,732
Supvr	2.8	3	3	2,306–2,784	98,343	99,848
Constrn Supvr II	1	3	3	2,306–2,784	88,752	88,752
Constrn Mgt Supvr	1	2	2	2,306–2,784	61,080	61,080
Assoc Steel Inspector	2.3	2	2	2,004–2,655	58,032	58,032
Elec Constrn Supvr I	4.6	9	9	2,004–2,655	238,506	239,819
Mech Constrn Supvr I	6	12	12	2,004–2,655	322,878	325,472
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Elec Engr	0.4	–	–	2,100–2,532	–	–
Engrng Assoc	4	5	5	2,004–2,418	140,112	140,112
Constrn Supvr I	6.5	10	10	2,004–2,418	261,254	266,508
Elec Constrn Inspector	0.6	2	2	1,662–2,200	43,992	43,992
Mech Constrn Inspector	1.8	2	2	1,662–2,200	43,992	43,992
Constrn Inspector	–	2	2	1,662–2,004	39,888	39,888
Asst Engr	1.5	2	2	1,743–2,100	46,116	46,116
Techn II	0.8	3	3	1,662–2,004	63,936	63,936
Techn I	0.5	1	1	1,451–1,743	17,777	18,666
Jr Engrng Techn	0.5	–	–	986–1,451	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2	3	3	904–1,205	36,083	36,288
Lancaster Project Headquarters:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Constrn Supvr III	2	2	2	2,655–3,206	75,784	76,944
Constrn Supvr II	4	4	4	2,306–2,784	130,923	133,632
Constrn Mgt Supvr	1	1	1	2,306–2,784	33,408	33,408
Elec Constrn Supvr I	3	3	3	2,004–2,655	87,048	87,048
Mech Constrn Supvr I	2.8	3	3	2,004–2,655	87,048	87,048
Engrng Assoc	3	3	3	2,004–2,418	87,048	87,048
Materials & Research Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Constrn Supvr I	14.4	16	16	2,004–2,418	437,894	451,521
Mech Estimator II	1	2	2	2,004–2,418	51,720	53,064
Land Surveyor	0.9	1	1	1,913–2,200	26,300	26,400
Elec Constrn Inspector	0.4	1	1	1,662–2,200	24,048	24,048
Techn II	9.1	9	9	1,662–2,004	200,987	204,177
Constrn Inspector	10.1	14	14	1,662–2,004	302,274	310,737
Regional Adm Off I	1	1	1	1,626–1,956	22,582	23,472
Techn I	2.6	3	3	1,451–1,743	55,045	57,798
Business Service Asst	1	1	1	1,352–1,626	19,512	19,512
Jr Engrng Techn	4.8	8	8	986–1,451	106,209	109,613
Ofc Techn	1	1	1	1,060–1,378	15,054	15,108
Ofc Services Supvr I	0.9	–	–	1,060–1,378	–	–
Stock Clk	0.9	2	2	1,017–1,317	25,189	25,838
Ofc Asst II	2.6	6	6	904–1,205	69,603	70,533
Steno	0.4	–	–	886–1,178	–	–
Service Asst	1.3	2	2	910–986	23,346	23,573
Mech & Tech Occupational Trainee	0.4	1	1	811–875	10,316	10,406
TOTALS	138.4	196	196	$3,219,414	$4,806,853	$4,862,994
Temporary Help	21.2	46.5	46.5	(414,377)	870,975	870,975
TOTALS, DESIGN AND CONSTRUCTION	374.4	527.5	527.5	$9,020,722	$13,181,863	$13,308,762
Northern District						
Office Of The Chief:						
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Administrative Branch:						
Regional Adm Off I	1	1	1	1,626–1,956	21,359	22,427
Materials & Stores Supvr I	1	1	1	1,237–1,626	15,528	16,304
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2.1	3	3	904–1,205	36,738	37,432
Seasonal Clk	0.7	1	1	713–827	8,556	8,556
Planning Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	4	4	4	2,418–3,206	139,126	140,064
Staff Park & Recr Specialist	1	1	1	2,359–2,848	34,176	34,176
Assoc Engr	5	5	5	2,100–2,532	151,920	151,920
Engrng Assoc	6.1	7	7	2,004–2,418	200,496	201,816
Research Writer	1	1	1	1,956–2,359	27,336	28,308
Asst Engr	3	3	3	1,743–2,100	72,072	74,322
Techn II	6.4	7	7	1,662–2,004	166,006	167,459
Sr Delineator	1	1	1	1,590–1,913	22,956	22,956
Jr Civil Engr	0.1	1	1	1,558–1,790	18,774	19,713
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Water Management Branch:						
Supvng Engrng Geologist	1	1	1	2,784–3,364	38,788	40,368
Sr Land & Water Use Analyst	1	1	1	2,418–2,918	35,016	35,016
Sr Water Quality Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Engrng Geologist	1	1	1	2,418–2,918	35,016	35,016
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Envirmtl Specialist III	0.3	1	1	2,100–2,532	30,384	30,384
Assoc Engr	–	1	1	2,100–2,532	25,200	25,200

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Engrng Geologist	1	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	0.8	–	–	2,004–2,418	–	–
Assoc Land & Water Use Analyst	3	3	3	2,004–2,418	87,048	87,048
Envirmtl Specialist II	1	1	1	1,825–2,200	23,532	24,709
Asst Engr	1	1	1	1,743–2,100	25,200	25,200
Asst Engrng Geologist	4	4	4	1,743–2,100	93,543	96,885
Techn II	4.4	4	4	1,662–2,004	95,100	96,192
Jr Engrng Geologist	1.7	3	3	1,558–1,790	57,648	60,530
Techn I	3	3	3	1,451–1,743	58,987	61,573
Jr Engrng Techn	1	1	1	986–1,451	17,412	17,412
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	8.6	2.6	2.6	(89,101)	49,284	49,284
TOTALS, NORTHERN DISTRICT	75.2	74.6	74.6	$1,615,680	$1,858,749	$1,881,818
Central District						
Office Of The Chief:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Word Processing Techn	–	1	1	904–1,150	13,800	13,800
Administrative Branch:						
Regional Adm Off II	1	1	1	1,956–2,359	28,308	28,308
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Warehouse Worker	0.3	–	–	1,237–1,483	–	–
Mgt Services Techn	0.7	–	–	1,025–1,391	–	–
Personnel Asst I	0.3	1	1	977–1,378	15,738	16,424
Personnel Asst I	0.6	–	–	1,150–1,378	–	–
Acctg Techn	0.8	1	1	1,060–1,378	14,148	14,799
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	3.9	4	4	904–1,205	49,536	50,691
Ofc Asst II	0.5	1	1	904–1,150	10,848	10,848
Word Processing Techn	1	–	–	904–1,150	–	–
Investigations Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	3	4	4	2,418–3,206	134,064	134,064
Sr Land & Water Use Analyst	1	1	1	2,418–2,918	35,016	35,016
Sr Water Quality Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Engrng Geologist	0.2	–	–	2,418–2,918	–	–
Research Mgr II	1	1	1	2,359–2,848	29,016	30,432
Assoc Water Quality Engr	0.1	1	1	2,100–2,532	25,200	25,200
Assoc Engr	8.5	8	8	2,100–2,532	233,424	235,917
Assoc Engrng Geologist	1	1	1	2,100–2,532	28,707	30,052
Engrng Assoc	5	5	5	2,004–2,418	142,558	144,756
Assoc Land & Water Use Analyst	3	3	3	2,004–2,418	87,048	87,048
Research Analyst II	0.4	2	2	1,956–2,359	48,690	49,951
Assoc Water Quality Biologist	0.2	1	1	1,825–2,200	26,100	26,400
Asst Engr	2.5	4	4	1,743–2,100	90,372	91,501
Techn II	5	5	5	1,662–2,004	116,281	118,337
Research Analyst I	0.6	–	–	1,242–1,956	–	–
Sr Delineator	1	1	1	1,590–1,913	20,691	21,726
Jr Civil Engr	1.1	1	1	1,558–1,790	21,480	21,480
Jr Engrng Geologist	0.9	1	1	1,558–1,790	19,476	20,450
Jr Land & Water Use Analyst	1	1	1	1,421–1,633	17,942	18,831
Delineator	0.2	–	–	1,322–1,590	–	–
Geologic Aid	1	2	2	1,208–1,451	31,908	31,908
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.6	1	1	904–1,205	13,248	13,248
Steno	1.9	2	2	886–1,178	27,000	27,000
Data & Operations Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2	2	2	2,418–3,206	68,826	70,032
Assoc Control System Engr	1	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	6.9	7	7	2,004–2,418	198,320	200,952
Assoc Land & Water Use Analyst	0.9	1	1	2,004–2,418	29,016	29,016
Constrn Supvr I	0.4	–	–	2,004–2,418	–	–
Asst Engr	4.8	6	6	1,743–2,100	146,916	146,916
Techn II	11.6	13	13	1,662–2,004	301,455	306,319
Techn I	3.4	4	4	1,451–1,743	78,552	81,319
Maint Worker III	1	1	1	1,483–1,702	20,424	20,424
Jr Engrng Techn	2.5	2	2	986–1,451	27,864	27,864
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.8	1	1	904–1,205	11,400	11,844
Service Asst	1	1	1	910–986	11,892	11,832
Delta Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	3	3	3	2,418–3,206	103,976	105,048
Sr Water Quality Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Water Quality Biologist	2	2	2	2,200–2,655	62,086	63,488
Assoc Park & Recr Specialist	1	1	1	2,149–2,592	31,104	31,104
Assoc Water Quality Engr	1.9	2	2	2,100–2,532	60,426	60,768
Assoc Engr	10.1	14	14	2,100–2,532	409,824	409,824
Assoc Control System Engr	0.7	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	4.1	3	3	2,004–2,418	84,282	85,595

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Land & Water Use Analyst	1	1	1	2,004–2,418	29,016	29,016
Assoc Land Agent	0.4	1	1	1,956–2,359	23,472	23,472
Research Writer	0.8	1	1	1,956–2,359	27,444	28,308
Envirmtl Specialist II	–	2	2	1,825–2,200	43,800	43,800
Assoc Water Quality Biologist	2	4	4	1,825–2,200	98,948	100,908
Asst Engr	2.8	9	9	1,743–2,100	199,140	200,274
Techn II	5	5	5	1,662–2,004	119,421	120,240
Envirntl Specialist I	1	1	1	1,242–1,825	17,868	17,868
Jr Civil Engr	2.4	4	4	1,558–1,790	80,664	82,550
Techn I	1	1	1	1,451–1,743	19,052	20,005
Boat Opr	1	1	1	1,384–1,662	19,944	19,944
Editorial Techn	1	1	1	1,242–1,489	17,814	17,868
Jr Engrng Techn	2	2	2	986–1,451	34,824	34,824
Mgt Services Techn	0.3	1	1	1,025–1,391	14,380	14,545
Sr Steno	1	1	1	1,081–1,341	14,667	15,294
Steno	2.8	3	3	886–1,178	39,936	40,398
Temporary Help	17.3	18.7	18.7	(280,627)	350,992	350,992
TOTALS, CENTRAL DISTRICT	162.1	188.7	188.7	$3,542,023	$4,519,200	$4,561,694
San Joaquin District						
Office Of The Chief:						
Prin Engr	1.8	1	1	3,061–3,699	44,388	44,388
C.E.A. II	0.3	–	–	2,716–3,610	–	–
Secty	0.7	–	–	1,081–1,341	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Admin & Prog Control Branch:						
Regional Adm Off II	1	1	1	1,956–2,359	25,424	26,695
Mgt Services Techn	0.8	1	1	1,025–1,391	12,300	12,300
Stock Clk	1	1	1	1,017–1,317	13,798	14,368
Ofc Asst II	2.9	3	3	904–1,205	36,926	37,383
Planning And Investigations Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2	2	2	2,418–3,206	68,692	70,032
Assoc Water Quality Engr	2	2	2	2,100–2,532	59,856	60,768
Assoc Engr	3.2	4	4	2,100–2,532	115,108	117,826
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Research Writer	0.2	–	–	1,956–2,359	–	–
Asst Engr	4	5	5	1,743–2,100	115,572	116,701
Asst Mech Engr	1	1	1	1,743–2,100	25,200	25,200
Asst Engrng Specialist	1	1	1	1,743–2,100	23,436	24,561
Techn II	3	3	3	1,662–2,004	69,099	70,149
Environmental Specialist I	0.9	1	1	1,242–1,825	14,904	14,904
Techn I	2	2	2	1,451–1,743	39,280	41,098
Jr Engrng Techn	0.5	1	1	986–1,451	15,156	15,914
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Water Supply And Utilization Branch:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Sr Land & Water Use Analyst	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Assoc Land & Water Use Analyst	2	2	2	2,004–2,418	58,032	58,032
Asst Engr	1	1	1	1,743–2,100	25,200	25,200
Asst Engrng Geologist	0.1	–	–	1,743–2,100	–	–
Techn II	4.6	5	5	1,662–2,004	114,932	118,179
Asst Land & Water Use Analyst	1	1	1	1,662–2,004	24,048	24,048
Techn I	1.4	1	1	1,451–1,743	20,511	20,916
Jr Land & Water Use Analyst	1.5	2	2	1,421–1,633	35,382	37,152
Jr Engrng Techn	0.8	1	1	986–1,451	17,412	17,412
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Service Asst	1	1	1	910–986	11,892	11,832
Mech & Tech Occupational Trainee	0.5	–	–	811–875	–	–
Project And Services Branch:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Sr Engrng Geologist	0.3	–	–	2,418–2,918	–	–
Research Mgr II	0.3	–	–	2,359–2,848	–	–
Assoc Engr	3	3	3	2,100–2,532	91,152	91,152
Engrng Assoc	1.9	2	2	2,004–2,418	53,415	56,041
Assoc Land Agent	1	1	1	1,956–2,359	28,308	28,308
Techn II	0.1	–	–	1,662–2,004	–	–
Jr Civil Engr	–	1	1	1,558–1,790	18,696	18,696
Delineator	0.2	–	–	1,322–1,590	–	–
Sr Steno	0.9	1	1	1,081–1,341	13,566	14,244
Services Office:						
Sr Engr Geologist	0.8	1	1	2,418–2,918	35,016	35,016
Research Mgr II	0.8	1	1	2,359–2,848	34,176	34,176
Research Writer	0.8	1	1	1,956–2,359	23,472	23,472
Sr Delineator	0.8	1	1	1,590–1,913	19,800	20,790
Temporary Help	3.1	3.3	3.3	(50,230)	61,689	61,689
TOTALS, SAN JOAQUIN DISTRICT	66.2	68.3	68.3	$1,455,534	$1,646,002	$1,668,806

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Southern District						
Office Of The Chief:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Administrative Branch:						
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Services Supvr I	1	1	1	1,060–1,378	14,946	15,108
Personnel Asst I	0.5	1	1	1,150–1,378	13,800	13,800
Sr Word Processing Techn	1	1	1	1,104–1,317	15,630	15,804
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	3	5	5	904–1,205	56,112	56,112
Steno	0.7	1	1	886–1,178	10,940	11,487
Planning Branch:						
Prin Engr	1.8	1	1	3,061–3,699	40,368	40,368
Supvng Engr	0.2	–	–	2,784–3,699	–	–
Research Writer	1	1	1	1,956–2,359	28,308	28,308
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	–	–	–	1,081–1,341	–	–
Resources Monitoring Section:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Engr	2	2	2	2,418–3,206	69,094	70,032
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research Program Specialist I	1	1	1	2,149–2,592	31,104	31,104
Assoc Engr	2.3	2	2	2,100–2,532	60,768	60,768
Assoc Engrng Geologist	0.8	1	1	2,100–2,532	28,247	29,609
Chemist II	1	1	1	1,867–2,251	27,012	27,012
Asst Engr	1	1	1	1,743–2,100	23,916	25,017
Techn II	2	2	2	1,662–2,004	48,096	48,096
Chemist I	2	2	2	1,626–1,956	41,698	43,782
Sr Delineator	0.6	1	1	1,590–1,913	20,525	21,551
Jr Engrng Geologist	0.2	–	–	1,558–1,790	–	–
Techn I	1	1	1	1,451–1,743	19,560	20,475
Delineator	1.4	1	1	1,322–1,590	19,080	19,080
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
DP Techn	1	1	1	1,045–1,352	15,276	15,937
Steno	1	1	1	886–1,178	13,500	13,500
Resources Management Section:						
Supvng Engr	–	1	1	2,784–3,699	40,368	40,368
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Sr Geologist	1	1	1	2,418–2,918	35,016	35,016
Assoc Water Quality Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Engr	1.6	2	2	2,100–2,532	57,590	58,950
Assoc Geochemist	1	1	1	2,100–2,532	30,384	30,384
Assoc Engrng Geologist	3	3	3	2,100–2,532	89,784	91,152
Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Asst Engrng Specialist	1	1	1	1,743–2,100	23,244	24,378
Asst Engr	2.5	3	3	1,743–2,100	73,836	74,961
Jr Civil Engr	0.6	–	–	1,558–1,790	–	–
Jr Engrng Geologist	0.2	–	–	1,558–1,790	–	–
Sr Account Clk	1	1	1	1,060–1,378	15,108	15,108
Steno	0.3	1	1	886–1,178	10,632	10,632
Land And Water Cons Section:						
Sr Land & Water Use Analyst	1	1	1	2,418–2,918	35,016	35,016
Assoc Engr	1	1	1	2,100–2,532	28,362	29,720
Assoc Land & Water Use Analyst	1	1	1	2,004–2,418	28,680	29,016
Asst Engr	0.7	1	1	1,743–2,100	20,916	20,916
Asst Land & Water Use Analyst	2.5	3	3	1,662–2,004	63,255	65,420
Jr Land & Water Use Analyst	1	1	1	1,421–1,633	18,164	19,040
Resources Evaluation Section:						
Supvng Engr	1	1	1	2,784–3,699	39,578	40,368
Sr Engr	2	2	2	2,418–3,206	70,032	70,032
Assoc Engr	4.2	4	4	2,100–2,532	121,536	121,536
Engrng Assoc	2	2	2	2,004–2,418	57,584	58,032
Asst Engr	3.9	4	4	1,743–2,100	98,556	98,556
Asst Planner	0.7	1	1	1,626–1,956	20,160	21,168
Jr Planner	0.3	–	–	1,352–1,626	–	–
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Water Projects Branch:						
Supvng Engr	1	1	1	2,784–3,699	40,368	40,368
Sr Steno	0.9	1	1	1,081–1,341	14,116	14,822
Steno	0.1	–	–	886–1,178	–	–
Watermaster And Special Studies:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Engr	1	1	1	2,100–2,532	30,384	30,384
Asst Engr	3	3	3	1,743–2,100	75,600	75,600
Techn II	2	2	2	1,662–2,004	47,368	48,096
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Future Water Supply Section:						
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Engr	2.6	3	3	2,100–2,532	91,152	91,152
Asst Engr	1	1	1	1,743–2,100	23,052	24,195
Asst Engrng Geologist	1	1	1	1,743–2,100	22,082	23,186
Steno	1	1	1	886–1,178	13,500	13,500

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Contract Administration Section:				SALARY RANGE		
Sr Engr	1	1	1	2,418–3,206	35,016	35,016
Assoc Engr	2	2	2	2,100–2,532	60,768	60,768
Asst Engr	1	1	1	1,743–2,100	25,200	25,200
Ofc Asst II	0.8	1	1	904–1,205	10,848	10,848
Temporary Help	8.1	8.9	8.9	(120,673)	90,526	90,526
TOTALS, SOUTHERN DISTRICT	105.5	110.9	110.9	$2,341,067	$2,616,333	$2,640,952
TOTALS, AUTHORIZED POSITIONS	2,454.7	2,917.1	2,917.1	$52,879,450	$68,054,673	$68,715,006
Regular/Ongoing Positions	*2,302.8*	*2,662*	*2,662*	*50,281,987*	*63,341,708*	*64,002,041*
Temporary Help	*151.9*	*255.1*	*255.1*	*2,597,463*	*4,712,965*	*4,712,965*
Section 20 Positions Abolished by Controller:						
Division of Fiscal Services						
Financial Advisor	1	–	–	–	–	–

394 STATE WATER RESOURCES CONTROL BOARD

State Board						
Executive:				SALARY RANGE		
Chairman	1	1	1	$45,028	$45,028	$45,028
Member	3.2	4	4	42,879	171,516	171,516
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Exec Off	0.4	1	1	3,922	47,064	47,064
Prin Engr	1	1	1	3,061–3,699	44,388	44,388
Asst Div Chief	0.9	–	–	2,848–3,443	–	–
C.E.A. I	0.6	1	1	2,473–3,284	29,676	31,104
Water Reclam-sludge Specialist	0.9	–	–	2,418–2,918	–	–
Sr Control Engr	0.9	–	–	2,418–2,918	–	–
Assoc Control Engr	3.4	–	–	2,100–2,532	–	–
Sanitary Engrng Assoc	0.8	–	–	2,004–2,418	–	–
Assoc Govtl Program Analyst	0.4	1	1	1,956–2,359	23,472	24,600
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Research Writer	1	2	2	1,956–2,359	54,300	55,536
Staff Services Analyst	1	2	2	1,242–1,956	35,728	37,397
Exec Secty II	0.3	1	1	1,341–1,610	18,752	19,320
Exec Secty I	2.9	4	4	1,225–1,471	63,696	65,848
Mgt Services Techn	0.6	–	–	1,025–1,391	–	–
Ofc Techn	0.6	1	1	1,060–1,378	13,570	14,185
Secty	1.7	–	–	1,081–1,341	–	–
Sr Steno	0.9	–	–	1,081–1,341	–	–
Ofc Techn	–	1	1	1,060–1,259	13,432	14,020
Ofc Asst II	1.3	1	1	904–1,205	11,831	12,309
TOTALS, EXECUTIVE DIVISION	25.8	23	23	$688,231	$648,437	$658,299
Legal Division:						
C.E.A. III	1	1	1	2,988–3,973	50,244	50,244
Staff Counsel III	2.9	3	3	3,206–3,880	133,330	135,281
Prin Engr	0.2	1	1	3,061–3,699	43,320	44,388
Asst Div Chief	0.8	–	–	2,848–3,443	–	–
Supvng Engrng Geologist	0.1	1	1	2,784–3,364	40,368	40,368
Supvng Control Engr	1	1	1	2,784–3,364	40,368	40,368
Staff Counsel II	5.4	8	8	2,784–3,364	296,122	304,574
Staff Counsel I	5.2	2	2	2,532–3,061	62,367	65,397
Sr Engrng Geologist	0.2	2	2	2,418–2,918	64,494	67,620
Sr Control Engr	1.2	3	3	2,418–2,918	105,048	105,048
Envirntl Specialist III	0.4	1	1	2,100–2,532	30,384	30,384
Assoc Engrng Geologist	0.2	4	4	2,100–2,532	109,464	113,226
Assoc Control Engr	3.5	4	4	2,100–2,532	116,352	117,552
Assoc Land & Water Use Analyst	0.2	–	–	2,004–2,418	–	–
Sanitary Engrng Assoc	–	1	1	2,200–2,418	26,824	28,120
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	24,600	25,788
Legal Counsel	0.6	2	2	1,825–2,306	50,048	51,296
Envirntl Specialist II	1	1	1	1,825–2,200	24,720	25,900
Assoc Water Quality Biologist	–	1	1	1,825–2,200	21,900	22,956
Asst Engrng Specialist	0.8	–	–	1,743–2,100	–	–
Environtl Specialist I	–	1	1	1,518–1,825	18,216	19,008
Staff Services Analyst	0.1	1	1	1,242–1,956	17,345	18,149
Legal Secty	1	1	1	1,283–1,539	18,468	18,468
Sr Legal Steno	2.6	3	3	1,171–1,403	46,834	48,202
Ofc Techn	1.1	2	2	1,060–1,378	27,828	28,356
Secty	1.2	2	2	1,081–1,341	29,739	30,384
Legal Steno	1.1	–	–	1,039–1,231	–	–
Ofc Asst II	0.2	1	1	904–1,205	13,248	13,248
Steno	0.4	2	2	886–1,178	25,790	26,675
TOTALS, LEGAL DIVISION	33.4	50	50	$905,676	$1,437,421	$1,471,000
Division Of Audits And Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr Control Engr	0.6	–	–	2,418–2,918	–	–
Operations Research Specialist III	1	1	1	2,418–2,918	35,016	35,016

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	2	2	2	2,359–2,848	68,088	68,352
Staff DP Analyst	1	2	2	2,149–2,592	60,304	62,208
DP Mgr I	0.7	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	2.4	3	3	2,149–2,592	85,616	89,310
Operations Research Specialist II	1	1.1	1.1	2,100–2,532	32,904	33,024
Assoc DP Analyst	2.2	2	2	1,956–2,359	51,564	52,908
Assoc Programmer Analyst	2.3	3	3	1,956–2,359	72,222	75,693
Assoc Mgt Auditor	0.3	–	–	1,956–2,359	–	–
Gen Auditor III	0.4	–	–	1,956–2,359	–	–
Acctg Off III	1.5	1	1	1,956–2,359	24,798	25,992
Bus Service Off III	0.3	–	–	1,956–2,359	–	–
Assoc Pers Analyst	1.1	1	1	1,956–2,359	25,788	27,012
Trng Off I	1	1	1	1,956–2,359	25,890	27,120
Assoc Mgt Analyst	0.7	–	–	1,956–2,359	–	–
Assoc Budget Analyst	2.2	3	3	1,956–2,359	84,168	84,924
Assoc Adm Analyst	1.5	2	2	1,956–2,359	56,508	56,616
Assoc Govtl Prog Analyst	3	3	3	1,956–2,359	81,315	82,506
Envirntl Specialist II	–	0.5	0.5	1,825–2,200	10,950	11,478
Programmer	0.8	–	–	1,242–1,956	–	–
Bus Service Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	7.8	10	10	1,242–1,956	196,332	204,550
Materials & Stores Supvr I	1.1	1	1	1,237–1,626	17,796	17,796
Property Clk I	1	1	1	1,237–1,626	15,992	16,736
Accountant I	1.5	1	1	1,237–1,626	16,932	17,712
Bus Service Asst	2	2	2	1,352–1,626	36,852	38,586
Ofc Services Supvr II	0.5	–	–	1,196–1,574	–	–
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Sr DP Techn	1	1	1	1,294–1,553	18,496	18,636
Bus Mgt Trainee	0.6	1	1	1,242–1,421	16,152	16,932
Machine Opr I	–	1	1	1,068–1,161	13,212	13,785
Mgt Services Techn	1.8	–	–	1,025–1,391	–	–
Sr Mach Opr	1	1	1	1,157–1,384	15,651	16,328
Ofc Techn	0.2	1	1	1,060–1,378	13,754	14,405
Pers Asst I	0.5	2	2	977–1,378	30,754	31,946
Pers Asst I	1.7	–	–	1,150–1,378	–	–
Acctg Techn	3.8	4	4	1,060–1,378	58,560	59,344
DP Techn	1.7	3	3	1,045–1,352	39,810	41,518
Editorial Aid	1	1	1	1,130–1,352	16,224	16,224
Secty	1	1	1	1,081–1,341	12,972	13,500
Sr Steno	0.3	1	1	1,081–1,341	14,996	15,444
Sr Word Processing Techn	0.9	1	1	1,104–1,317	15,804	15,804
Stock Clk	1	1	1	1,017–1,317	12,984	13,524
Mach Opr III	2	1	1	1,068–1,271	15,252	15,252
Key Data Opr	–	1	1	983–1,317	12,084	12,556
Ofc Asst II	5.8	7	7	904–1,205	89,838	91,316
Steno	1.3	2	2	886–1,178	23,826	24,654
Ofc Asst II	1.9	2	2	904–1,150	24,828	24,828
Word Processing Techn	3.6	4	4	904–1,150	50,132	51,094
Pers Asst Trainee	0.4	–	–	977–1,150	–	–
TOTALS, DIVISION OF AUDITS AND ADMINISTRATION	76.4	82.6	82.6	$1,434,500	$1,682,896	$1,723,161
Division Of Water Rights:						
C.E.A. III	1	1	1	2,988–3,973	47,118	47,676
Div Chief	1	–	–	3,206–3,880	–	–
Prin Engr	0.4	1	1	3,061–3,699	42,324	44,388
Supvng Control Engr	4.6	4	4	2,784–3,364	161,472	161,472
Sr Control Engr	11.4	13	13	2,418–2,918	436,724	444,078
Envirntl Specialist III	2.9	2	2	2,100–2,532	55,014	56,784
Assoc Control Engr	19.6	20	20	2,100–2,532	591,960	599,370
Assoc Land & Water Use Analyst	1	1	1	2,004–2,418	29,016	29,016
Sanitary Engrng Assoc	7	8	8	2,004–2,418	232,128	232,128
Envirntl Specialist II	2.9	3	3	1,825–2,200	67,199	70,420
Assoc Water Quality Biologist	0.9	–	–	1,825–2,200	–	–
State Archeologist II	0.8	1	1	1,782–2,149	23,205	24,318
Water Resources Control Engr	3	3	3	1,558–2,100	70,404	72,567
Sanitary Engrng Techn	2	2	2	1,451–2,004	44,218	46,124
Staff Services Analyst	1	1	1	1,242–1,956	20,664	21,639
Sr Delineator	2	2	2	1,590–1,913	45,912	45,912
State Archeologist I	0.3	–	–	1,553–1,867	–	–
Envirntl Specialist I	2.9	1	1	1,242–1,825	17,868	17,868
Delineator	1	1	1	1,322–1,590	18,504	19,080
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Exec Secty I	1	1	1	1,225–1,471	17,052	17,652
Sanitary Engrng Techn Trainee	1	1	1	986–1,451	14,622	14,856
Secty	3.2	3	3	1,081–1,341	46,332	46,332
Sr Steno	1.6	2	2	1,081–1,341	30,004	30,664
Stock Clk	1	1	1	1,017–1,317	13,412	14,030
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	3.6	5	5	904–1,205	62,611	64,612
Steno	2.7	2	2	886–1,178	27,000	27,000
Word Processing Techn	1.8	1	1	904–1,150	13,800	13,800
Ofc Asst I	–	0.5	0.5	836–977	5,016	5,016
Seasonal Clk	–	0.5	0.5	713–827	4,278	4,278
TOTAL DIVISION OF WATER RIGHTS	83.6	83	83	$2,002,255	$2,170,173	$2,203,396

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Division Of Planning And Research:				SALARY RANGE		
C.E.A. III	0.8	–	–	2,988–3,973	–	–
Asst Div Chief	1.1	2	2	2,848–3,443	75,492	77,172
Supvng Engrng Geologist	0.9	–	–	2,784–3,364	–	–
Supvng Control Engr	1.3	4	4	2,784–3,364	152,458	156,120
Staff Counsel II	–	0.5	0.5	2,784–3,364	16,704	17,508
Staff Counsel I	0.1	1	1	2,532–3,061	31,368	32,892
Envirntl Specialist IV	2.9	2	2	2,418–2,918	69,898	70,032
Supvr	0.1	–	–	2,418–2,918	–	–
Sr Engrng Geologist	0.3	–	–	2,418–2,918	–	–
Water Reclam-sludge Specialist	1.1	2	2	2,418–2,918	70,032	70,032
Sr Control Engr	3.3	4	4	2,418–2,918	128,064	130,800
Envirntl Specialist III	3.6	3	3	2,100–2,532	88,426	90,582
Assoc Engrng Geologist	3.4	–	–	2,100–2,532	–	–
Assoc Control Engr	4	16	16	2,100–2,532	435,748	450,220
Assoc Land & Water Use Analyst	0.1	1	1	2,004–2,418	27,460	28,792
Trng Coordinator	0.1	–	–	2,004–2,418	–	–
Sanitary Engrng Assoc	0.1	1	1	2,004–2,418	26,022	27,253
Assoc Govtl Prog Analyst	2	2	2	1,956–2,359	56,616	56,616
Envirntl Specialist II	2.3	3	3	1,825–2,200	76,836	78,300
Assoc Water Quality Biologist	0.9	1	1	1,825–2,200	21,900	22,956
Water Resources Control Engr	–	6	6	1,558–2,100	112,176	117,576
Staff Services Analyst	2.6	2	2	1,242–1,956	41,408	43,363
Mgt Services Techn	0.7	–	–	1,025–1,391	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	3.2	4	4	1,081–1,341	55,936	57,888
Sr Steno	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	0.4	2	2	904–1,205	23,220	24,140
Steno	3.1	6.5	6.5	886–1,178	77,661	80,003
TOTALS, DIVISION OF POLICY AND PROGRAM DEVELOPMENT	39.5	64	64	$961,288	$1,602,533	$1,647,353
Division Of Water Quality:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Prin Engr	0.4	1	1	3,061–3,699	44,388	44,388
Asst Div Chief	1.7	2	2	2,848–3,443	82,632	82,632
Supvng Control Engr	8.8	8	8	2,784–3,364	319,339	322,882
Envirntl Specialist IV	1.1	2	2	2,418–2,918	64,032	65,400
Supvr	0.1	1	1	2,418–2,918	29,130	30,507
Sr Control Engr	16.1	16	16	2,418–2,918	558,782	560,256
Staff Services Mgr I	2	2	2	2,149–2,592	61,668	62,208
Envirntl Specialist III	1	1	1	2,100–2,532	27,672	29,016
Assoc Control Engr	31.7	30	30	2,100–2,532	838,178	863,031
Trng Coordinator	1.4	3	3	2,004–2,418	73,296	76,800
Sanitary Engrng Assoc	22.6	28	28	2,004–2,418	746,886	770,787
Assoc DP Analyst	0.9	1	1	1,956–2,359	27,725	28,308
Assoc Govtl Prog Analyst	4.8	5	5	1,956–2,359	131,518	135,114
Environmental Specialist II	3.9	3	3	1,825–2,200	73,700	75,756
State Archeologist II	1.9	2	2	1,782–2,149	50,294	51,477
Asst Engrng Specialist	2.2	–	–	1,743–2,100	–	–
Water Resources Control Engr	7.1	7	7	1,558–2,100	150,331	155,381
Sanitary Engrng Techn	10.8	7	7	1,451–2,004	152,194	159,170
Regional Adm Off I	0.7	–	–	1,626–1,956	–	–
Staff Services Analyst	3.6	5	5	1,242–1,956	89,731	93,947
Envirntl Specialist I	0.3	–	–	1,242–1,825	–	–
Sanitary Engrng Techn Trainee	4.3	5	5	986–1,451	79,166	81,242
Mgt Services Techn	2.1	1	1	1,025–1,391	14,730	15,423
Ofc Services Supvr I	1	1	1	1,060–1,378	14,295	14,946
Secty	1.9	2	2	1,081–1,341	29,662	30,776
Sr Steno	1.2	1	1	1,081–1,341	14,560	15,220
Ofc Services Supvr I	0.8	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	4.4	5	5	904–1,205	62,713	63,658
Steno	6.6	8	8	886–1,178	97,077	100,467
Ofc Asst II	2	2	2	904–1,150	25,440	25,440
TOTALS, DIVISION OF WATER QUALITY	148.4	151	151	$3,503,118	$3,919,535	$4,015,156
TOTALS, STATE BOARD	407.1	453.6	453.6	$9,495,068	$11,460,995	$11,718,365
Regional Boards						
Region 1–North Coast:						
Supvng Control Engr	1	1	1	2,784–3,364	40,368	40,368
Exec Off I	1	1	1	3,131–3,284	39,408	39,408
Sr Control Engr	3	3	3	2,418–2,918	105,048	105,048
Envirntl Specialist III	1	1	1	2,100–2,532	30,384	30,384
Assoc Control Engr	4.4	4	4	2,100–2,532	119,384	120,738
Assoc Land & Water Use Analyst	1	1	1	2,004–2,418	26,824	28,120
Sanitary Engrng Assoc	4.1	4	4	2,004–2,418	115,392	116,064
Envirntl Specialist II	2	2	2	1,825–2,200	49,138	50,640
Water Resources Control Engr	–	1	1	1,558–2,100	18,696	19,596
Sanitary Engrng Techn	1	1	1	1,451–2,004	20,511	21,490
Bus Service Asst	1	1	1	1,352–1,626	19,512	19,512
Sanitary Engrng Techn Trainee	0.5	–	–	986–1,451	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	14,405	15,054
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS, REGION 1	23	23	23	$561,884	$625,818	$633,170

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Region 2--San Francisco Bay:				SALARY RANGE		
Exec Off II	1	1	1	3,300–3,460	41,520	41,520
Asst Div Chief	1	1	1	2,848–3,443	41,316	41,316
Supvng Control Engr	2	2	2	2,784–3,364	78,840	80,736
Sr Control Engr	5	5	5	2,418–2,918	172,956	174,544
Envirntl Specialist III	2	2	2	2,100–2,532	60,768	60,768
Assoc Control Engr	5.8	7	7	2,100–2,532	194,674	200,722
Sanitary Engrng Assoc	5	5	5	2,004–2,418	145,080	145,080
Envirntl Specialist II	2.2	2	2	1,825–2,200	49,138	50,640
Asst Engrng Specialist	0.7	–	–	1,743–2,100	–	–
Water Resources Control Engr	2.5	3	3	1,558–2,100	63,778	66,820
Sanitary Engrng Techn	2	4	4	1,451–2,004	78,379	80,901
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Exec Secty I	0.3	–	–	1,225–1,471	–	–
Sanitary Engrng Techn Trainee	1	–	–	986–1,451	–	–
Ofc Techn	1.7	2	2	1,060–1,378	27,828	28,356
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,892	15,108
Ofc Asst II	3.4	5	5	904–1,205	61,885	62,944
Steno	0.3	–	–	886–1,178	–	–
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
TOTALS, REGION 2	39.8	43	43	$913,812	$1,077,086	$1,095,487
Region 3--Central Coast:						
Supvng Control Engr	1	1	1	2,784–3,364	40,368	40,368
Exec Off I	1	1	1	3,131–3,284	39,408	39,408
Sr Control Engr	2	2	2	2,418–2,918	70,032	70,032
Envirntl Specialist III	1	1	1	2,100–2,532	30,384	30,384
Assoc Control Engr	5.6	6	6	2,100–2,532	171,270	175,234
Sanitary Engrng Assoc	3	3	3	2,004–2,418	87,048	87,048
Envirntl Specialist II	1	1	1	1,825–2,200	26,400	26,400
Asst Engrng Specialist	0.3	–	–	1,743–2,100	–	–
Water Resources Control Engr	0.7	–	–	1,558–2,100	–	–
Sanitary Engrng Techn	–	1	1	1,451–2,004	17,412	18,149
Regional Adm Off I	1	1	1	1,626–1,956	23,205	23,472
Sanitary Engrng Techn Trainee	1	–	–	986–1,451	–	–
Sr Steno	0.7	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	10,842	11,280
Word Processing Techn	1	1	1	904–1,150	13,570	13,800
TOTALS, REGION 3	20.3	20	20	$494,893	$545,383	$551,019
Region 4--Los Angeles:						
Exec Off II	1	1	1	3,300–3,460	41,520	41,520
Asst Div Chief	1	1	1	2,848–3,443	41,316	41,316
Supvng Control Engr	2	2	2	2,784–3,364	80,096	80,736
Sr Control Engr	3	3	3	2,418–2,918	102,279	103,842
Envirntl Specialist III	1	1	1	2,100–2,532	30,384	30,384
Assoc Control Engr	6.9	7	6	2,100–2,532	201,408	178,320
Sanitary Engrng Assoc	8	8	8	2,004–2,418	228,556	231,904
Envirntl Specialist II	0.8	1	1	1,825–2,200	21,900	22,956
Water Resources Control Engr	1.4	5.5	5.5	1,558–2,100	102,828	107,778
Sanitary Engrng Techn	1	1	1	1,451–2,004	24,048	24,048
Staff Services Analyst	0.3	1	1	1,242–1,956	17,868	17,868
Ofc Services Supvr II	0.7	–	–	1,196–1,574	–	–
Sanitary Engrng Techn Trainee	1	1	1	986–1,451	11,832	12,300
Ofc Services Supvr I	0.7	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	3.3	5	5	904–1,205	62,971	63,436
Steno	1.2	1.5	1	886–1,178	18,596	13,500
Word Processing Techn	0.5	1	1	904–1,150	12,192	12,679
TOTALS, REGION 4	33.8	41	39.5	$815,004	$1,010,514	$995,835
Region 5--Central Valley:						
Exec Off II	0.9	1	1	3,300–3,460	41,520	41,520
Asst Div Chief	1	1	1	2,848–3,443	41,316	41,316
Supvng Control Engr	3	3	3	2,784–3,364	121,104	121,104
Sr Land & Water Use Analyst	1.3	2	2	2,418–2,918	64,488	65,892
Sr Control Engr	7	7	7	2,418–2,918	242,472	244,040
Envirntl Specialist III	1	1	1	2,100–2,532	30,384	30,384
Assoc Control Engr	13.1	13	13	2,100–2,532	385,624	391,010
Assoc Land & Water Use Analyst	4.3	5	5	2,004–2,418	139,472	141,764
Sanitary Engrng Assoc	8.8	11	11	2,004–2,418	309,016	312,944
Envirntl Specialist II	2.2	2	2	1,825–2,200	47,800	49,356
Water Resources Control Engr	3.3	3	3	1,558–2,100	68,104	70,065
Sanitary Engrng Techn	1	1	1	1,451–2,004	20,916	21,900
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	0.9	1	1	1,025–1,391	14,192	14,846
Ofc Techn	1	1	1	1,060–1,378	14,730	15,108
Secty	1	1	1	1,081–1,341	15,052	15,444
Ofc Asst II	2.7	3	3	904–1,205	38,628	39,164
Steno	3.1	3	3	886–1,178	39,984	40,374
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
TOTALS, REGION 5	58.6	62	62	$1,434,724	$1,685,766	$1,707,195

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Region 6--Lahontan:				SALARY RANGE		
Supvng Control Engr	1	1	1	2,784–3,364	40,368	40,368
Exec Off I	1	1	1	3,131–3,284	39,408	39,408
Sr Control Engr	3	5	5	2,418–2,918	157,542	163,404
Envirntl Specialist III	0.5	2	2	2,100–2,532	50,400	52,800
Assoc Control Engr	5	9	8	2,100–2,532	246,300	228,394
Envirntl Specialist II	1	1	1	1,825–2,200	24,624	25,800
Water Resources Control Engr	3	5	5	1,558–2,100	103,878	108,848
Business Service Asst	1	1	1	1,352–1,626	18,627	19,444
Ofc Services Supvr I	0.8	2	2	1,060–1,378	24,812	25,870
Ofc Asst II	2.8	1	1	904–1,205	12,597	13,116
Steno	–	1	1	886–1,178	11,736	12,156
TOTALS, REGION 6	19.1	29	28	$438,220	$730,292	$729,608
Region 7--Colorado River Basin:						
Supvng Control Engr	1	1	1	2,784–3,364	40,368	40,368
Exec Off I	1	1	1	3,131–3,284	39,408	39,408
Sr Control Engr	2	2	2	2,418–2,918	66,015	67,521
Envirntl Specialist III	1	1	1	2,100–2,532	27,036	28,344
Assoc Control Engr	3	4	3	2,100–2,532	113,216	89,336
Assoc Land & Water Use Analyst	1	1	1	2,004–2,418	26,000	27,248
Sanitary Engrng Assoc	1	1	1	2,004–2,418	29,016	29,016
Envirntl Specialist II	2	3	3	1,825–2,200	68,176	71,436
Regional Adm Off I	1	1	1	1,626–1,956	22,234	23,294
Chemist I	0.7	1	1	1,626–1,956	20,196	21,144
Exec Secty I	0.3	1	1	1,225–1,471	15,987	16,731
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Ofc Asst II	2.6	4	4	904–1,205	46,881	48,138
TOTALS, REGION 7	17.4	21	20	$397,169	$514,533	$501,984
Region 8--Santa Ana:						
Supvng Control Engr	1	1	1	2,784–3,364	40,368	40,368
Exec Off I	1	1	1	3,131–3,284	39,408	39,408
Sr Control Engr	2	2	2	2,418–2,918	70,032	70,032
Envirntl Specialist III	1	1	1	2,100–2,532	30,384	30,384
Assoc Control Engr	3	3	3	2,100–2,532	87,910	89,224
Sanitary Engrng Assoc	1.4	2	2	2,004–2,418	54,604	55,946
Asst Engrng Specialist	1	1	1	1,743–2,100	20,916	21,900
Water Resources Control Engr	2	4	4	1,558–2,100	82,600	86,560
Sanitary Engrng Techn	2.5	2	2	1,451–2,004	41,184	43,144
Staff Services Analyst	1	1	1	1,242–1,956	15,771	16,503
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	11,796	12,228
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS, REGION 8	18.9	21	21	$435,309	$523,581	$534,305
Region 9--San Diego:						
Supvng Control Engr	1	1	1	2,784–3,364	40,368	40,368
Exec Off I	1	1	1	3,131–3,284	39,408	39,408
Sr Control Engr	1.2	2	1	2,418–2,918	64,032	35,016
Assoc Control Engr	3.4	5	5	2,100–2,532	132,922	138,670
Envirntl Specialist II	1.8	2	2	1,825–2,200	47,412	49,675
Asst Engrng Specialist	1.3	–	–	1,743–2,100	–	–
Water Resources Control Engr	1.5	3	3	1,558–2,100	60,894	63,816
Sanitary Engrng Techn	–	1	1	1,451–2,004	17,412	18,216
Regional Adm Off I	1	1	1	1,626–1,956	22,149	23,205
Envirntl Specialist I	0.3	–	–	1,242–1,825	–	–
Sr Steno	0.7	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	1.6	2	2	904–1,205	24,696	25,153
TOTALS, REGION 9	14.8	19	18	$332,196	$462,265	$447,027
TOTALS, REGIONAL BOARDS	245.7	279	274.5	$5,823,211	$7,175,238	$7,195,630
Temporary Help—Statewide	15.4	15.3	15.3	207,097	162,202	162,202
Overtime	–	–	–	37,474	54,073	54,073
Regular Bd Members Compensation	–	–	–	26,400	36,000	36,000
TOTALS, AUTHORIZED POSITIONS	668.2	747.9	743.4	$15,589,250	$18,888,508	$19,166,270
Regular/Ongoing Positions	*652.8*	*732.6*	*728.1*	*15,344,679*	*18,672,233*	*18,949,995*
Temporary Help	*15.4*	*15.3*	*15.3*	*207,097*	*162,202*	*162,202*
Overtime	–	–	–	*37,474*	*54,073*	*54,073*
Section 20 Positions Abolished by the State Controller:						
Ofc Asst II	–	0.5	0.5	904–1,060	–	–
Assc Land and Water Use Anal	–	1	1	2,004–2,418	–	–
Research Mgr II	–	1	1	2,149–2,592	–	–
Asst Engrng Specialist	–	1	1	1,743–2,100	–	–

410 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Exec Director	1	1	1	$3,300–3,460	$41,520	$41,520
Staff Services Mgr I	0.9	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	4.7	5	5	1,956–2,359	128,731	132,417
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	0.9	1	1	1,081–1,341	15,276	15,444
Ofc Asst II	2.4	3	3	904–1,205	36,246	37,056
Temporary Help	0.1	1	1	(97)	20,133	22,096
Overtime	–	–	–	(10,506)	–	–
TOTALS, AUTHORIZED POSITIONS	11	13	13	$235,373	$288,118	$294,745
Regular/Ongoing Positions	*10.9*	*12*	*12*	*224,770*	*267,985*	*272,649*
Temporary Help	*0.1*	*1*	*1*	*97*	*20,133*	*22,096*
Overtime	–	–	–	*10,506*	–	–

411 AREA BOARDS ON DEVELOPMENTAL DISABILITIES

				SALARY RANGE		
Exec Secty II	9.4	12	12	$2,262–2,371	$338,916	$340,224
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Community Program Analyst II	0.9	1	1	1,956–2,359	25,590	26,808
Exec Secty I	3.7	2	2	2,059–2,262	54,288	54,288
Staff Services Analyst	1	2	2	1,242–1,956	39,632	41,151
Community Program Analyst I	3	3	3	1,626–1,956	69,812	70,373
Jr Staff Analyst	1.2	1	1	1,242–1,626	18,855	19,512
Ofc Techn	3.9	5	5	1,060–1,378	69,615	72,222
Secty	4.9	5	5	1,081–1,341	70,654	73,885
Ofc Techn	1.5	1	1	1,060–1,259	13,478	14,075
Ofc Asst II	2	2	2	904–1,205	24,804	25,276
Steno	0.7	1	1	886–1,178	13,500	13,500
Temporary Help	2.4	–	–	(31,116)	–	–
TOTALS, AUTHORIZED POSITIONS	35.6	36	36	$665,624	$767,452	$779,622
Regular/Ongoing positions	*33.2*	*36*	*36*	*634,508*	*767,452*	*779,622*
Temporary Help	*2.4*	–	–	*31,116*	–	–
Overtime	–	–	–	–	–	–

413 HEALTH AND WELFARE AGENCY DATA CENTER

Director's Office:				SALARY RANGE		
C.E.A. IV	1	1	1	$3,220–4,165	$44,382	$46,560
DP Mgr IV	1	1	1	2,848–3,443	41,157	41,316
DP Mgr II	0.3	–	–	2,359–2,848	–	–
Staff Services Mgr I	0.8	1	1	2,149–2,595	29,795	31,104
DP Mgr I	0.7	–	–	2,149–2,592	–	–
Staff Services Analyst	0.2	1	1	1,242–1,956	19,512	20,424
Exec Secty II	1	1	1	1,341–1,610	18,680	19,320
Ofc Techn	0.8	1	1	1,060–1,378	15,000	15,108
Ofc Asst II	1	1	1	904–1,205	11,400	11,796
Temporary Help	0.1	0.6	0.6	(450)	7,200	7,200
Overtime	–	–	–	(60)	130	130
TOTALS	6.9	7.6	7.6	$164,293	$187,256	$192,958
Administration:						
DP Mgr III	0.7	1	1	$2,592–3,131	$37,572	$37,572
DP Mgr II	1.7	2	2	2,359–2,848	67,824	68,352
Staff Services Mgr II	0.7	1	1	2,359–2,848	34,176	34,176
Staff DP Analyst	2.4	3	3	2,149–2,592	93,312	93,312
Staff Programmer Analyst	0.4	1	1	2,149–2,592	31,104	31,104
Fiscal Off I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	2.6	1	1	1,956–2,359	28,308	28,308
Assoc Programmer Analyst	0.4	3	3	1,956–2,359	73,845	77,391
Acctg Off III	1	1	1	1,956–2,359	23,472	24,600
Assoc Personnel Analyst	1	1	1	1,956–2,359	24,798	25,992
Business Service Off II	–	1	1	1,782–2,149	21,554	22,582
Programmer	1.6	3	3	1,242–1,956	57,212	58,808
Staff Services Analyst	4.2	5	5	1,242–1,956	102,924	103,764
DP Techn Supvr I	1	1	1	1,553–1,867	22,404	22,404
Accountant I	1	1	1	1,237–1,626	14,844	15,528
Mgt Services Techn	0.9	1	1	1,025–1,391	15,414	16,108
Ofc Techn	1.2	1	1	1,060–1,378	14,568	15,108
Personnel Asst I	0.6	1	1	1,150–1,378	16,432	16,536
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
DP Techn	0.1	1	1	1,045–1,352	15,398	15,979

HEALTH AND WELFARE AGENCY DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	0.3	3	3	904–1,205	33,688	34,860
Word Processing Techn	0.5	1	1	904–1,150	13,072	13,616
Janitor	0.7	1	1	894–1,136	12,540	12,540
Security Guard	1.9	2	2	929–1,090	24,900	25,308
Asst Clk	0.5	2	2	700–811	18,060	18,624
Temporary Help	3.4	4.5	4.5	(35,507)	54,190	54,190
Overtime	–	–	–	(9,578)	10,295	10,295
TOTALS	30.8	44.5	44.5	$600,497	$908,118	$923,269
Operations:						
DP Mgr III	0.6	1	1	$2,592–3,131	$36,857	$37,572
DP Mgr II	1.6	2	2	2,359–2,848	68,088	68,352
Staff DP Analyst	2.5	3	3	2,149–2,592	90,952	92,836
Assoc DP Analyst	2.3	7	7	1,956–2,359	182,280	187,410
Assoc Programmer Analyst	0.2	1	1	1,956–2,359	28,308	28,308
Computer Operations Supvr II	5	3	3	1,867–2,251	75,822	78,143
Staff Services Analyst	0.4	1	1	1,242–1,956	21,809	22,849
Computer Operations Supvr I	10.5	12	12	1,553–1,867	252,540	260,100
Sr Computer Opr	19.7	24	24	1,294–1,553	418,156	429,734
Warehouse Worker	0.3	1	1	1,237–1,483	16,366	16,598
Labor Supvr	1	1	1	1,294–1,416	16,992	16,992
Ofc Techn	0.5	1	1	1,060–1,378	14,784	15,108
Computer Opr	20.3	19	19	1,045–1,352	285,178	291,734
Laborer	2.8	2	2	1,181–1,294	31,056	31,056
Word Processing Techn	1.8	2	2	904–1,150	27,048	27,600
Key Data Opr	2.3	2	2	836–1,150	27,364	27,870
Temporary Help	16.9	13.2	13.2	(175,340)	161,371	161,371
Overtime	–	–	–	(117,167)	187,468	187,468
TOTALS	88.7	95.2	95.2	$1,534,308	$1,942,439	$1,981,101
Technology:						
Systems Software Specialist III	1.5	2	2	$2,592–3,131	$74,286	$75,144
DP Mgr III	1.1	1	1	2,592–3,131	37,000	37,572
Sr Programmer Analyst	0.5	1	1	2,359–2,848	34,176	34,176
Systems Software Specialist II	2.2	5	5	2,359–2,848	163,676	169,956
Staff DP Analyst	0.3	1	1	2,149–2,592	29,448	30,866
Staff Programmer Analyst	0.8	1	1	2,149–2,592	30,033	31,104
Systems Software Specialist I	4.4	4	4	2,149–2,592	117,808	120,972
Assoc DP Analyst	0.8	1	1	1,956–2,359	28,308	28,308
Assoc Programmer Analyst	0.5	1	1	1,956–2,359	25,095	26,298
Assoc Systems Software Specialist	2.2	4	4	1,956–2,359	102,069	105,606
Secty	0.7	1	1	1,081–1,341	14,996	15,444
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Temporary Help	0.2	2.9	2.9	(1,960)	35,357	35,357
Overtime	–	–	–	(11,367)	19,309	19,309
TOTALS	16.2	25.9	25.9	$441,445	$725,361	$743,912
TOTALS, AUTHORIZED POSITIONS	142.6	173.2	173.2	$2,740,543	$3,763,174	$3,841,240
Regular/Ongoing Positions	*122*	*152*	*152*	*2,389,114*	*3,287,854*	*3,365,920*
Temporary Help	*20.6*	*21.2*	*21.2*	*213,257*	*258,118*	*258,118*
Overtime	–	–	–	*138,172*	*217,202*	*217,202*

414 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

Directors Office						
Executive:				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
Staff Counsel III	0.6	–	–	3,206–3,880	–	–
Chief Dep Director	1	1	1	3,628–3,804	45,648	45,648
C.E.A. II	0.5	1	1	2,716–3,610	43,320	43,320
Staff Counsel II	0.4	–	–	2,784–3,364	–	–
C.E.A. I	0.5	–	–	2,473–3,284	–	–
Exec Secty	1	1	1	3,001–3,145	37,740	37,740
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	–	–	2,149–2,592	–	–
Health Prog Adviser III	1	–	–	2,149–2,592	–	–
Assoc Govtl Prog Analyst	1	–	–	1,956–2,359	–	–
Adm Asst I	1	1	1	1,626–2,050	20,664	21,639
Exec Secty I	1	1	1	1,225–1,471	17,232	17,652
Mgt Services Techn	0.2	–	–	1,025–1,391	–	–

OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Secty	1.8	2	2	1,081–1,341	30,163	30,832
Steno	0.1	–	–	886–1,178	–	–
Temporary Help	0.7	0.7	0.7	(9,061)	20,087	20,087
Overtime	–	–	–	(–)	3,293	3,293
Legal And Legislative Affairs:						
C.E.A. III	0.6	1	1	2,988–3,973	45,655	47,211
Hearing Off	0.3	–	–	3,284–3,973	–	–
Staff Counsel III	0.4	1	1	3,206–3,880	39,578	41,509
Staff Counsel II	2.9	2	2	2,784–3,364	67,352	70,604
Staff Counsel I	1.6	3	3	2,532–3,061	92,136	95,874
Health Prog Adviser III	–	1	1	2,149–2,592	31,104	31,104
Legal Counsel	1.7	1	1	1,825–2,306	25,600	26,824
Sr Legal Typist	1	1	1	1,171–1,403	16,836	16,836
Ofc Techn	0.5	–	–	1,060–1,378	–	–
Legal Typist	0.9	1	1	1,039–1,231	13,116	13,662
Ofc Asst II	2	1	1	904–1,205	12,940	13,248
Temporary Help	1.1	0.4	0.4	(14,182)	11,634	11,634
Hearing Office:						
Hearing Officer	–	3	3	3,284–3,973	118,701	124,449
Ofc Techn	–	1	1	1,060–1,378	14,676	15,108
Ofc Asst II	–	1	1	904–1,205	11,368	11,763
Civil Rights:						
Staff Services Mgr I	–	2	2	2,149–2,592	62,208	62,208
Assoc Govtl Prog Analyst	–	3	3	1,956–2,359	74,988	78,588
Staff Services Analyst	–	1	1	1,242–1,956	22,234	23,294
Mgt Services Techn	–	1	1	1,025–1,391	15,926	16,562
Ofc Asst II	–	1	1	904–1,205	13,248	13,248
Temporary Help	–	0.1	0.1	(–)	2,195	2,195
Regulation Reduction Project [1]						
Staff Services Mgr I	1.1	2	–	2,149–2,592	13,200	–
Staff Services Analyst	–	2	–	1,242–1,956	5,282	–
Ofc Techn	0.6	1	–	1,060–1,378	3,450	–
Ofc Asst II	0.3	1	–	904–1,205	2,712	–
Temporary Help	2.2	2	–	(27,103)	8,594	–
Overtime	–	–	–	(210)	–	–
TOTALS, DIRECTORS OFFICE	31.8	43.2	35.2	$743,303	$1,028,524	$1,021,776
Division Of Administration						
Staff Services Mgr I	1	1	1	2,149–2,592	28,992	30,390
Assoc Budget Analyst	0.9	2	2.5	1,956–2,359	51,968	53,106
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Pers Analyst	–	1	1	1,956–2,359	23,660	24,798
Bus Srvc Off III	–	1	1	1,956–2,359	23,660	24,798
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Bus Srvc Off I	1	–	–	1,626–1,956	–	–
Staff Services Analyst	1.8	–	–	1,242–1,956	–	–
Accountant I	1	1	1	1,237–1,626	15,702	16,416
Pers Asst II	0.6	1	1	1,312–1,574	17,785	18,568
Ofc Techn	0.7	2	2	1,060–1,378	28,540	29,128
Pers Asst I	0.7	1	1	977–1,378	13,616	13,800
Sr Acct Clk	0.3	1	1	1,060–1,378	14,185	14,838
Acctg Techn	0.8	1	1	1,060–1,378	14,240	14,892
Ofc Asst II	3	2.5	2.5	904–1,205	31,128	31,795
Steno	0.3	–	–	886–1,178	–	–
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Pers Asst Trainee	0.3	–	–	977–1,150	–	–
Temporary Help	0.1	0.2	0.2	(1,125)	6,585	6,585
Overtime	–	–	–	(16,100)	14,932	14,932
TOTALS, DIVISION OF ADMINISTRATION	15.5	17.7	17.7	$274,534	$350,573	$359,626
Health Planning						
C.E.A. I	0.4	1	1	2,473–3,284	29,676	31,104
Research Specialist III	0.3	–	–	2,731–2,862	–	–
Sr Planning Analyst	2.4	3	3	2,359–2,848	96,216	99,218
Research Program Specialist II	0.4	–	–	2,359–2,848	–	–
Health Program Adviser IV	1	–	–	2,359–2,848	–	–
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Health Program Adviser III	2	2	2	2,149–2,592	62,208	62,208
Assoc DP Analyst	1	–	–	1,956–2,359	–	–
Assoc Planning Analyst	4.4	4	4	1,956–2,359	105,011	108,687
Health Prog Adviser II	1	–	–	1,956–2,359	–	–
Staff Services Analyst	0.9	1	1	1,242–1,956	23,472	23,472
Ofc Techn	1.8	1	1	1,060–1,378	13,340	13,910
DP Techn	1	–	–	1,045–1,352	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Statistical Clk	1.9	–	–	1,060–1,259	–	–
Ofc Asst II	2.7	2	2	904–1,205	23,583	24,460
Temporary Help	2.8	0.4	0.4	(34,833)	10,975	10,975
Overtime	–	–	–	(1,450)	–	–
TOTALS, HEALTH PLANNING	26	16.4	16.4	$536,903	$411,029	$420,582

OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Certificate Of Need				SALARY RANGE		
Medical Off III	1	1	1	4,068–4,948	57,984	57,984
Div Chief	–	1	1	3,284–3,973	39,408	41,316
Asst Program Chief	1	1	1	2,473–2,988	35,856	35,856
Health Program Adviser IV	1	1	1	2,359–2,848	34,176	34,176
Sr Architect	1	1	1	2,306–2,784	33,408	33,408
Health Program Adviser III	3	3	3	2,149–2,592	93,312	93,312
Nursing Consultant II	1	1	1	2,100–2,532	30,156	30,384
Architectural Assoc	1.6	2	2	2,004–2,418	56,264	57,584
Assoc Planning Analyst	1	1	1	1,956–2,359	27,660	28,308
Health Program Adviser II	6	5	5	1,956–2,359	136,416	138,870
Health Program Adviser I	0.7	1	1	1,626–1,956	19,740	20,664
Health Program Techn II	0.5	0.5	0.5	1,242–1,489	8,934	8,934
Ofc Techn	1	1	1	1,060–1,378	13,965	14,622
Ofc Services Supvr I	1.5	2	2	1,060–1,378	26,850	28,032
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.3	2	2	904–1,205	24,096	24,528
Steno	0.6	1	1	886–1,178	13,500	13,500
Temporary Help	1.6	0.5	0.5	(20,017)	14,432	14,432
Overtime	–	–	–	(845)	–	–
TOTALS, CERTIFICATE OF NEED	26.8	26	26	$601,212	$681,601	$691,354
Health Data System						
Research Specialist III	–	1	1	2,731–2,862	34,344	34,344
Sr Planning Analyst	–	1	1	2,359–2,848	28,308	29,676
Health Program Adviser IV	–	1	1	2,359–2,848	34,176	34,176
Assoc DP Analyst	–	1	1	1,956–2,359	28,308	28,308
Assoc Planning Analyst	–	2	2	1,956–2,359	51,780	52,908
Assoc Programming Analyst	–	1	1	1,956–2,359	23,472	24,600
Health Program Adviser II	–	1	1	1,956–2,359	28,200	28,308
Staff Services Analyst	0.8	1	1	1,242–1,956	21,809	22,849
Ofc Techn	–	1	1	1,060–1,378	13,160	13,708
DP Techn	–	1	1	1,045–1,352	14,676	15,357
Statistical Clk	–	2	2	1,060–1,259	30,162	30,216
Ofc Asst II	–	1	1	904–1,205	12,310	12,808
Mgt Services Asst	0.3	–	–	894–1,045	–	–
Asst Clk	0.8	1	1	700–811	9,168	9,462
Temporary Help	2.2	0.4	0.4	(27,212)	10,975	10,975
TOTALS, HEALTH DATA SYSTEM	4.1	15.4	15.4	$50,142	$340,848	$347,695
Special Studies						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Planning Analyst	1.9	2	2	1,956–2,359	51,780	52,908
Ofc Techn	0.8	1	1	1,060–1,378	13,800	14,460
Ofc Asst II	0.2	–	–	904–1,205	–	–
Temporary Help	–	0.1	0.1	(424)	2,305	2,305
Overtime	–	–	–	(78)	–	–
TOTALS, SPECIAL STUDIES	3.9	4.1	4.1	$85,079	$98,989	$100,777
Health Professions Development						
Medical Consultant I	1	1	1	3,699–4,832	56,364	56,364
Div Chief	0.6	–	–	3,284–3,973	–	–
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr Planning Analyst	0.4	–	–	2,359–2,848	–	–
Health Program Adviser III	1	1	1	2,149–2,592	31,104	31,104
Nursing Consultant II	1	1	1	2,100–2,532	29,472	30,384
Assoc Planning Analyst	1.2	2	2	1,956–2,359	48,369	50,694
Nursing Consultant I	1	1	1	1,913–2,306	27,354	27,672
Ofc Techn	0.7	1	1	1,060–1,378	13,072	13,616
Secty	0.9	1	1	1,081–1,341	13,818	14,454
Ofc Asst II	1.2	1	1	904–1,205	13,248	13,248
Temporary Help	0.5	0.3	0.3	(6,052)	7,792	7,792
California Allied Health Occupation:						
Health Program Adviser III	0.8	1	1	2,149–2,592	29,488	30,866
Staff Services Analyst	1.3	3	3	1,242–1,956	47,820	49,610
Health Program Adviser I	1	1	1	1,626–1,956	23,472	23,472
Mgt Services Techn	0.8	–	–	1,025–1,391	–	–
Ofc Asst II	1.5	2	2	904–1,205	23,568	24,528
Temporary Help	0.5	0.5	0.5	(1,332)	5,488	5,488
Health Professions Career Opportunity:[2]						
Staff Services Mgr I	1	1	–	2,149–2,592	30,866	–
Health Program Adviser II	0.6	1	–	1,956–2,359	26,400	–
Health Program Adviser I	1	1	–	1,626–1,956	23,472	–
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Asst II	1.4	2	–	904–1,205	24,454	–
Temporary Help	3.9	2	–	(49,996)	43,985	–
Overtime	–	–	–	(3,080)	–	–
Song-Brown Program:						
Postsecondary Educ Specialist III	1	1	1	2,544–3,072	36,864	36,864
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	24,699	25,890
Ofc Asst II	0.5	–	–	904–1,205	–	–
Steno	0.5	1	1	886–1,178	10,632	11,052
Temporary Help	0.7	–	–	–	(9,183)	–
TOTALS, HEALTH PROFESSIONS DEVELOPMENT	27.9	27.8	20.8	$569,479	$629,373	$490,670

OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Facilities Development						
Supervising Architect	–	1	1	2,784–3,364	33,542	35,159
Staff Services Mgr III	1	1	1	2,592–3,131	36,714	37,572
Staff Counsel I	0.3	–	–	2,532–3,061	–	–
Sr Mech Engr	2	1	1	2,418–2,918	35,016	35,016
Health Facilities Rep IV	1	1	1	2,359–2,848	34,176	34,176
Sr Architect	2.8	2	2	2,306–2,784	66,816	66,816
Constrn Adviser	0.1	–	–	2,200–2,655	–	–
Staff Services Mgr I	2	1	1	2,149–2,592	31,104	31,104
Assoc Mech Engr	1.1	1	1	2,100–2,532	30,384	30,384
Assoc Elec Engr	0.6	1	1	2,100–2,532	30,384	30,384
Assoc Architect	2.3	3	3	2,100–2,532	90,798	91,152
Health Facilities Rep III	4	4	4	2,050–2,473	115,632	116,904
Architectural Assoc	3.4	3	3	2,004–2,418	85,256	87,048
Assoc Govtl Program Analyst	2	–	–	1,956–2,359	–	–
Legal Counsel	0.7	–	–	1,825–2,306	–	–
Health Facilities Rep II	1	1	1	1,913–2,306	27,672	27,672
Architectural Asst	0.2	–	–	1,743–2,100	–	–
Gen Auditor II	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Mgt Services Techn	1.7	2	2	1,025–1,391	28,488	29,784
Ofc Techn	1.3	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.8	1	1	1,060–1,378	14,996	15,108
Ofc Asst II	4.6	4	4	904–1,205	51,576	52,013
Acct Clk II	0.1	–	–	940–1,205	–	–
Steno	1.2	1	1	886–1,178	13,500	13,500
Seasonal Clk	0.2	–	–	713–827	–	–
Asst Clk	0.8	–	–	700–811	–	–
Temporary Help	0.6	–	–	(7,060)	–	–
Overtime	–	–	–	(9,938)	1,389	1,389
TOTALS, FACILITIES DEVELOPMENT	37.8	30	30	$841,358	$766,023	$773,761
TOTALS, AUTHORIZED POSITIONS	173.8	180.6	165.6	$3,702,010	$4,306,960	$4,206,241
Regular/Ongoing Positions	*157.3*	*173*	*162*	*3,462,729*	*4,142,299*	*4,094,159*
Temporary Help	*16.5*	*7.6*	*3.6*	*207,580*	*145,047*	*92,468*
Overtime	–	–	–	*31,701*	*19,614*	*19,614*

[1] Positions limited to September 30, 1980.
[2] Positions limited to June 30, 1981.

417 DEPARTMENT OF AGING

				SALARY RANGE		
Director	1	1	1	$3,566	$42,792	$42,792
Staff Counsel II	0.8	1	1	2,784–3,364	39,894	40,368
Dep Director	1	1	1	3,001–3,145	37,740	37,740
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Counsel I	0.7	–	–	2,532–3,061	–	–
Exec Secty	1	1	1	2,731–2,862	34,344	34,344
Staff Services Mgr II	4	4	4	2,359–2,848	136,704	136,704
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	5.5	6	6	2,149–2,592	177,567	182,682
Assoc DP Analyst	0.1	1	1	1,956–2,359	27,460	28,202
Assoc Mgt Auditor	0.3	1	1	1,956–2,359	24,130	25,293
Gen Auditor III	1.9	4	4	1,956–2,359	103,563	107,514
Assoc Mgt Analyst	1.7	3	3	1,956–2,359	75,558	79,164
Assoc Adm Analyst	1	2	2	1,956–2,359	51,780	52,908
Assoc Govtl Prog Analyst	4.1	4	4	1,956–2,359	95,610	100,200
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Aging Programs Analyst II	22	27	27	1,956–2,359	694,123	718,508
Nutrition Consultant II	1.8	3	3	1,825–2,200	67,287	70,511
Gen Auditor II	5 .9	9	9	1,626–1,956	201,357	205,899
Staff Services Analyst	3	3.5	3.5	1,242–1,956	65,107	69,147
Aging Programs Analyst I	9.5	12	12	1,242–1,956	227,115	237,384
Employment Counselor	0.2	1	1	1,483–1,782	21,384	21,384
Accountant I	1	1	1	1,237–1,626	17,647	17,789
Auditor I	2.7	5	5	1,242–1,489	81,236	84,368
Exec Secty I	2	2	2	1,225–1,471	33,804	34,584
Mgt Services Techn	4	6.5	6.5	1,025–1,391	94,793	98,482
Ofc Techn	2.9	3	3	1,060–1,378	41,398	42,541

DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr I	1.8	1	1	1,060–1,378	15,108	15,108
Pers Asst I	1.2	1	1	977–1,378	14,730	15,398
Secty	4.1	5	5	1,081–1,341	74,132	75,276
Legal Steno	1	1.5	1.5	1,039–1,231	20,264	21,152
Ofc Asst II	12.6	15	15	904–1,205	185,643	188,470
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II	1.5	2	2	904–1,150	24,768	25,235
Temporary Help	1 .3	1.3	1.3	(18,496)	18,873	19,250
TOTALS, AUTHORIZED POSITIONS	105.6	132 .8	132.8	$2,027,928	$2,859,215	$2,941,701
Regular Ongoing Positions	*104.3*	*131.5*	*131.5*	*2,009,432*	*2,840,342*	*2,922,451*
Temporary Help	*1.3*	*1.3*	*1.3*	*18,496*	*18,873*	*19,250*

420 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Chief Dep Director	1	1	1	3,628–3,804	43,536	45,648
C.E.A. II	0.4	–	–	2,716–3,610	–	–
Chief	1	2	2	2,988–3,610	81,963	83,841
Alcohol Program Administrator	1	1	1	2,848–3,443	39,408	39,408
C.E.A. I	0.6	1	1	2,473–3,284	39,408	39,408
Drug Program Administrator	0.5	1	1	2,716–3,284	35,016	36,714
Staff Services Mgr III	1.4	1	1	2,592–3,131	37,572	37,572
Staff Counsel I	1	1	1	2,532–3,061	33,810	35,445
Supvng Govtl Auditor II	0.3	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	1.7	1	1	2,359–2,848	34,176	34,176
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Alcohol Program Analyst IV	3.5	3	3	2,359–2,848	102,528	102,528
Drug Program Analyst IV	3.3	4	4	2,359–2,848	126,108	128,894
DP Mgr I	1	1	1	2,149–2,592	30,152	31,104
Fiscal Off I	0.8	1	1	2,149–2,592	30,747	31,104
Staff Services Mgr I	1.7	1	1	2,149–2,592	31,104	31,104
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Supvng Govtl Auditor I	–	3	3	2,149–2,592	70,917	80,730
Alcohol Program Analyst III	4.9	5	5	2,149–2,592	153,051	154,806
Alcohol Program Specialist	2.5	4	4	2,149–2,592	116,304	118,896
Drug Program Analyst III	5.9	7	7	2,149–2,592	212,055	213,636
Drug Program Specialist	1.7	2	2	2,149–2,592	56,892	58,116
Assoc Programmer Analyst	1.7	2	2	1,956–2,359	50,190	52,596
Govtl Auditor III	1	10	10	1,956–2,359	225,198	252,258
Gen Auditor III	1	1	1	1,956–2,359	28,308	28,308
Assoc Pers Analyst	1.1	1	1	1,956–2,359	24,798	25,992
Trng Off I	0.7	1	1	1,956–2,359	24,506	25,689
Assoc Budget Analyst	0.8	1	1	1,956–2,359	26,094	27,336
Research Analyst II	3.6	4	4	1,956–2,359	106,430	108,816
Alcohol Program Analyst II	9.1	7	7	1,956–2,359	192,264	194,688
Drug Program Analyst II	28.6	35	35	1,956–2,359	840,612	935,937
Health Educ Consultant II	1	1	1	1,825–2,200	26,400	26,400
Audio-Visual Asst	1	1	1	1,626–1,956	23,472	23,472
Govtl Auditor II	2	11	11	1,626–1,956	203,182	227,345
Acctg Off II	0.9	1	1	1,626–1,956	21,554	22,582
Staff Services Analyst	11.7	7	7	1,242–1,956	131,951	144,859
Drug Program Analyst I	3.6	8	8	1,242–1,956	168,381	175,503
Alcohol Program Analyst	2.7	5	5	1,242–1,956	100,142	105,479
Accountant I	2.8	3	3	1,237–1,626	48,709	50,961
Pers Asst II	1	1	1	1,312–1,574	18,696	18,888
Exec Secty I	1.2	2	2	1,225–1,471	31,974	33,454
Pers Techn I	0.8	1	1	989–1,391	15,630	16,353
Mgt Services Techn	5.1	12	12	1,025–1,391	167,806	177,240
Ofc Techn	2.9	4	4	1,060–1,378	53,664	55,266
Ofc Services Supvr I	3.1	3	3	1,060–1,378	41,926	43,093
Acctg Techn	3.2	4	4	1,060–1,378	52,368	56,580
Secty	5.7	6	6	1,081–1,341	81,110	84,140
Sr Steno	1.4	1	1	1,081–1,341	13,280	13,871
Stat Clk	0.9	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	16.7	26	26	904–1,205	286,734	315,665
Acct Clk II	4.5	6	6	940–1,205	58,710	72,657
Steno	6.6	8	8	886–1,178	96,819	101,096
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Mgt Services Asst	1.3	1	1	894–1,045	11,125	11,511
Ofc Asst I	1.7	1	1	836–977	10,122	10,464
Temporary Help	10	6	6	(122,423)	134,949	134,949
Overtime	–	–	–	(47,446)	52,301	52,301
TOTALS, AUTHORIZED POSITIONS	178.6	228	228	$3,586,623	$4,869,272	$5,154,527
Regular/Ongoing	*168.6*	*222*	*222*	*3,416,754*	*4,682,022*	*4,967,277*
Temporary Help	*10*	*6*	*6*	*122,423*	*134,949*	*134,949*
Overtime	–	–	–	*47,446*	*52,301*	*52,301*

422 GOVERNORS ADVISORY COMMITTEE ON CHILD CARE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Exec Secty	0.7	1	1	$2,485–2,603	$30,764	$31,236
Assoc Govtl Prog Analyst	–	0.5	–	–	11,736	–
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Temporary Help	0.6	–	–	(7,691)	–	–
TOTALS, AUTHORIZED POSITIONS	2.2	2.5	2	$37,861	$57,608	$46,344
Regular/Ongoing Positions	*1.6*	*2.5*	*2*	*30,170*	*57,608*	*46,344*
Temporary Help	*0.6*	–	–	*7,691*	–	–

426 DEPARTMENT OF HEALTH SERVICES

Directors Office						
Executive:				SALARY RANGE		
Director	1	1	1	$55,735	$55,735	$55,735
Chief Dep Director	1	1	1	5,000	60,000	60,000
Medical Consultant II	1	1	1	4,068–4,948	57,984	57,984
Chief Dep Director	1	1	1	4,280	51,360	51,360
C.E.A. IV	1	1	1	3,220–4,165	61,428	61,428
Chief Dep Director	0.6	–	–	3,992	–	–
Staff Services Mgr III	1	2	2	2,592–3,131	68,676	70,164
Labor Relations Specialist I	0.5	1	1	2,149–2,592	29,220	30,628
Adm Asst II	1	1	1	1,956–2,359	26,706	27,984
Assoc Govtl Prog Analyst	2.5	1	1	1,956–2,359	25,788	27,012
Labor Relations Analyst	0.5	1	1	1,956–2,359	24,130	25,293
Adm Asst I	1	1	1	1,626–2,050	21,224	22,234
Staff Services Analyst	0.1	1	1	1,242–1,956	19,892	20,824
Spec Asst. to the Director	–	1	1	1,532–1,839	22,068	22,068
Exec Secty II	0.7	1	1	1,341–1,610	19,107	19,320
Exec Secty I	2.2	2	2	1,225–1,471	35,304	35,304
Mgt Services Techn	0.1	1	1	1,025–1,391	14,400	15,078
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.2	1	1	1,081–1,341	14,242	14,884
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Steno	0.9	1	1	886–1,178	13,487	13,500
Temporary Help	2.8	0.2	0.2	(41,096)	6,451	6,451
Overtime	–	–	–	(2,185)	7,792	7,792
TOTALS	21.1	22.2	22.2	$604,012	$663,686	$673,735
Office Of External Affairs:						
C.E.A. II	1	1	1	2,716–3,610	35,156	36,857
Health Prog Adviser IV	1	1	1	2,359–2,848	31,104	32,592
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Staff Services Analyst	1.8	2	2	1,242–1,956	46,232	46,944
Secty	3.3	4	4	1,081–1,341	61,104	61,776
Ofc Asst II	0.2	–	–	904–1,150	–	–
Temporary Help	0.5	–	–	(7,045)	–	–
TOTALS	8.8	9	9	$177,071	$204,700	$209,273
Office of County Health Services:						
Medical Off III	0.8	–	–	4,068–4,948	–	–
TOTALS	0.8	–	–	$39,827	–	–
Office Of Public Information:						
Info Off II	1	1	1	2,359–2,848	31,848	33,384
Asst Info Off	1	1	1	1,626–1,956	23,472	23,472
Editorial Techn	1	1	1	1,242–1,489	17,868	17,868
Ofc Asst II	0.3	–	–	904–1,205	–	–
Steno	0.4	1	1	886–1,178	13,500	13,500
Temporary Help	0.5	0.9	0.9	(6,915)	12,428	12,428
TOTALS	4.2	4.9	4.9	$73,861	$99,116	$100,652
Office Of Civil Rights:						
Staff Services Mgr II	1	1	1	2,359–2,848	33,516	34,176
Assoc Planning Analyst	0.5	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst	1.9	3	3	1,956–2,359	76,974	79,308
Staff Services Analyst	1.2	2	2	1,242–1,956	43,896	44,856
Secty	1	–	–	1,081–1,341	–	–
Steno	–	1	1	886–1,178	12,474	12,984
Ofc Asst II	0.5	1	1	904–1,205	11,400	11,796
Ofc Asst I	0.5	–	–	836–977	–	–
Temporary Help	–	0.9	0.9	–	13,444	13,444
TOTALS	6.6	8.9	8.9	$131,182	$191,704	$196,564
TOTALS, DIRECTORS OFFICE	41.5	45	45	$1,025,953	$1,159,206	$1,180,224
Administration Division						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Staff Services Mgr I	0.1	–	–	2,149–2,592	–	–
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	23,472	24,600
Exec Secty I	0.9	1	1	1,225–1,471	16,737	17,472
Ofc Asst II	1	1	1	904–1,205	11,940	12,392

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	2.7	–	–	(26,894)	–	–
Overtime	–	–	–	(289,081)	170,129	170,129
TOTALS	6.7	4	4	$384,543	$269,954	$272,269
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,143	37,572
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Adm Services Intern	0.3	–	–	894–1,299	–	–
TOTALS	2.2	2	2	$47,729	$52,587	$53,016
Personnel Management Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2.6	3	3	2,149–2,592	87,054	89,738
Labor Relations Specialist I	0.2	–	–	2,149–2,592	–	–
Assoc Pers Analyst	4.5	6	6	1,956–2,359	149,277	155,070
Staff Services Analyst	3.8	3	3	1,242–1,956	62,134	65,066
Pers Asst III	1	1	1	1,434–1,725	20,007	20,700
Pers Techn II	0.9	1	1	1,352–1,626	19,512	19,512
Pers Asst II	4.9	6	6	1,312–1,574	107,044	109,807
Pers Techn I	0.3	–	–	989–1,391	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Program Tech II	–	1	1	1,060–1,259	14,405	15,054
Pers Asst I	4.6	17	17	977–1,378	245,344	252,441
Pers Asst I	7.3	–	–	1,150–1,378	–	–
Secty	1.1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.3	–	–	1,081–1,341	–	–
Ofc Asst II	5.7	6	6	904–1,205	73,579	75,617
Steno	0.2	–	–	886–1,178	–	–
Ofc Asst II	0.5	1	1	904–1,150	11,763	12,192
Word Processing Techn	0.7	1	1	904–1,150	12,269	12,764
Pers Asst Trainee	5.2	–	–	977–1,150	–	–
Temporary Help	8.9	6.8	6.8	(87,262)	161,181	161,181
TOTALS	54.7	55.8	55.8	$810,824	$1,028,297	$1,053,870
Training And Development Sect:						
Trng Off III	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.3	–	–	2,149–2,592	–	–
Trng Off I	2	2	2	1,956–2,359	56,292	56,616
Staff Services Analyst	1	0.5	0.5	1,242–1,956	8,272	8,664
Ofc Services Supvr I	1	1	1	1,060–1,378	14,020	14,676
Temporary Help	18.3	–	–	(176,088)	–	–
TOTALS	23.6	4.5	4.5	$293,874	$112,760	$114,132
Program Support Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Secty	0.9	1	1	1,081–1,341	15,332	15,444
TOTALS	1.9	2	2	$47,055	$52,904	$53,016
Admin & Business Services Sect:						
Deptl Constrn & Maint Supvr	1	1	1	2,418–2,918	34,666	35,016
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Bus Mgt Analyst	1	1	1	1,956–2,359	24,699	25,890
Bus Srvc Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	1.8	2	2	1,956–2,359	56,616	56,616
Records Mgt Analyst II	0.8	2	2	1,956–2,359	49,260	51,612
Bus Srvc Off II	0.2	–	–	1,782–2,149	–	–
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Bus Srvc Off I	1	2	2	1,626–1,956	42,895	43,896
Staff Services Analyst	1	1	1	1,242–1,956	20,504	21,469
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Property Clk II	0.8	1	1	1,416–1,702	18,782	19,664
Materials & Stores Supvr I	0.9	1	1	1,237–1,626	15,746	16,475
Bus Srvc Asst	2	2	2	1,352–1,626	36,362	38,075
Jr Staff Analyst	1	1	1	1,242–1,626	18,782	19,512
Ofc Services Supvr II	2	2	2	1,196–1,574	33,744	34,416
Warehouse Worker	0.2	1	1	1,237–1,483	15,528	16,224
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Stock Clk	0.1	–	–	1,017–1,317	–	–
Ofc Asst II	12.9	16	16	904–1,205	196,532	200,871
Mach Opr I	1	2	2	986–1,161	26,652	26,652
Ofc Asst II	1.7	–	–	904–1,150	–	–
Ofc Asst I	0.2	1	1	806–940	10,434	10,799
Temporary Help	4.6	2.4	2.4	(90,781)	59,406	59,406
TOTALS	40.1	44.4	44.4	$755,017	$815,264	$831,249
Regional Operations Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Chief - Plant Operation III	–	1	1	2,149–2,592	25,788	27,012
Bus Srvc Off III	2	2	2	1,956–2,359	56,616	56,616
Assoc Bus Mgmt Analyst	–	1	1	1,956–2,359	24,699	25,890
Bldg Mgr II	0.9	–	–	1,956–2,359	–	–
Chief Engr I	0.3	1	1	1,825–2,306	23,848	24,800
Supvr - Building Trades	0.2	1	1	1,825–2,306	25,200	25,200
Utility Shops Supvr	0.8	–	–	1,825–2,200	–	–
Electrician II	1	2	2	1,743–2,100	43,872	44,856

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Stationary Engr II	0.7	–	–	1,702–2,050	–	–
Maint Mechanic	1	1	1	1,662–2,004	20,916	21,900
Bus Srvc Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Stationary Engr I	7	7	7	1,626–1,956	148,888	149,688
Carpenter I	–	1	1	1,590–1,913	19,080	19,944
Painter I	1.3	1	1	1,590–1,913	20,916	20,916
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Bldg Maint Worker	2.5	3	3	1,384–1,662	52,303	53,911
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II	3	3	3	1,196–1,574	51,624	51,624
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Janitor Supvr II	1	1	1	1,084–1,416	15,798	15,798
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Services Supvr I	2.8	3	3	1,060–1,378	42,354	43,916
Window Cleaner	1	1	1	1,130–1,352	16,224	16,224
Secty	1.1	2	2	1,081–1,341	30,364	31,024
Sr Steno	2.6	2	2	1,081–1,341	28,416	28,944
Stock Clk	3.5	4	4	1,017–1,317	56,904	57,510
Mach Opr III	0.5	–	–	1,068–1,271	–	–
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Janitor Supvr I	1	1	1	966–1,242	13,902	13,902
Mach Opr II	1.4	2	2	1,025–1,213	28,096	28,696
Ofc Asst II	12.2	16	16	904–1,205	198,538	200,717
Steno	2.5	2	2	886–1,178	25,335	25,787
Ofc Asst II	3.6	2	2	904–1,150	23,784	24,222
Word Processing Techn	2	2	2	904–1,150	27,600	27,600
Janitor	14.7	15.5	15.5	894–1,136	192,822	194,187
Security Guard	3.5	5	5	929–1,090	59,964	61,752
Telephone Opr	1	1	1	904–1,060	12,720	12,720
Srvc Asst	2	2	2	827–966	22,234	22,990
Ofc Asst I	0.1	–	–	806–940	–	–
Temporary Help	0.9	0.5	0.5	(8,543)	9,346	9,346
TOTALS	89.1	96	96	$1,324,918	$1,518,491	$1,538,032
Contract Management Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	1.7	2	2	1,956–2,359	49,260	50,484
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	0.9	1	1	1,060–1,378	14,350	15,000
Secty	0.4	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.6	–	–	1,081–1,341	–	–
Ofc Asst II	2.1	2	2	904–1,205	24,912	25,399
TOTALS	8.9	9	9	$164,962	$186,454	$188,815
Office Services Section:						
Ofc Services Mgr II	1	1	1	1,867–2,251	25,392	26,604
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Ofc Services Supvr III	0.8	1	1	1,372–1,650	17,919	18,750
Ofc Services Supvr II	1.8	2	2	1,196–1,574	34,416	34,416
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	1.4	2	2	1,060–1,378	27,094	28,315
Secty	0.2	–	–	1,081–1,341	–	–
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Composer Opr	2.1	4	4	1,060–1,259	59,298	60,432
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Steno	0.5	1	1	886–1,178	13,500	13,500
Ofc Asst II	3.1	4	4	904–1,150	47,866	49,165
Word Processing Techn	10.2	13	13	904–1,150	171,498	172,977
Ofc Asst I	0.5	–	–	806–940	–	–
Temporary Help	7.9	1.1	1.1	(76,223)	95,098	95,098
TOTALS	34.5	34.1	34.1	$428,579	$571,893	$579,069
Data Systems Branch:						
DP Mgr IV	1	1	1	2,848–3,443	41,316	41,316
Supvng Steno I	0.1	–	–	1,225–1,471	–	–
Secty	0.3	1	1	1,081–1,341	15,444	15,444
TOTALS	1.4	2	2	$43,970	$56,760	$56,760
Systems Support Section:						
DP Mgr II	0.9	1	1	2,359–2,848	33,780	34,176
Staff DP Analyst	0.7	1	1	2,149–2,592	31,104	31,104
DP Mgr I	2.1	2	2	2,149–2,592	61,851	62,208
Assoc DP Analyst	2.8	3	3	1,956–2,359	80,088	81,216
Assoc Programmer Analyst	4	6	6	1,956–2,359	152,145	158,091
Assoc Systems Software Specialist	1	1	1	1,956–2,359	28,092	28,308
DP Techn Supvr II	2	2	2	1,867–2,251	50,672	51,810
Programmer	11.2	14	14	1,242–1,956	248,826	256,436
Staff Services Analyst	1	1	1	1,242–1,956	20,781	21,759
DP Techn Supvr I	0.9	2	2	1,553–1,867	38,376	40,176
Supvng Prog Techn III	0.6	–	–	1,372–1,650	–	–

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Key Data Supvr III	1	1	1	1,372–1,650	19,800	19,800
Ofc Services Supvr II	0.9	1	1	1,196–1,574	17,152	17,208
Sr DP Techn	3.6	4	4	1,294–1,553	64,884	67,872
Supvng Prog Techn II	1	–	–	1,196–1,434	–	–
Key Data Supvr II	1.5	2	2	1,196–1,434	34,080	34,416
Ofc Techn	0.6	1	1	1,060–1,378	12,720	13,248
Sr Acct Clk	0.6	–	–	1,060–1,378	–	–
DP Techn	10.4	14	14	1,045–1,352	207,355	213,287
Sr Steno	0.9	1	1	1,081–1,341	12,972	13,500
Mailing Mach Supvr	1.7	2	2	1,108–1,322	30,420	31,116
Key Data Supvr I	7.3	7	7	1,104–1,317	107,814	109,108
Adm Services Intern	0.2	–	–	894–1,299	–	–
Prog Techn II	0.7	–	–	1,060–1,259	–	–
Ofc Asst II	5.6	4	4	904–1,205	49,776	49,776
Ofc Services Supv I	–	1	1	1,060–1,378	13,294	13,855
Acct Clk II	0.4	–	–	940–1,205	–	–
Tab Mach Opr	1	1	1	986–1,161	13,932	13,932
Mailing Mach Opr	7.5	8	8	986–1,161	111,231	111,456
Key Data Opr	41.7	48.5	48.5	836–1,150	630,845	647,209
Prog Techn Trainee	1.5	–	–	904–1,060	–	–
Mgt Services Asst	0.8	1	1	894–1,045	12,540	12,540
Ofc Occupations Clk	1	1	1	776–904	10,923	11,304
Temporary Help	15.5	10.4	10.4	(149,980)	151,129	151,129
TOTALS	132.6	140.9	140.9	$1,836,315	$2,246,582	$2,296,040
System Development Section:						
DP Mgr III	1	1	1	2,592–3,131	37,572	37,572
DP Mgr II	1.7	2	2	2,359–2,848	67,956	68,352
DP Mgr I	3.8	4	4	2,149–2,592	123,226	124,416
Assoc DP Analyst	4.7	5.5	5.5	1,956–2,359	141,750	145,164
Assoc Programmer Analyst	6	8	8	1,956–2,359	199,140	205,998
Programmer	20	23	23	1,242–1,956	391,077	407,889
Staff Services Analyst	4.8	7	7	1,242–1,956	129,250	134,720
Pers Asst II	0.4	1	1	1,312–1,574	18,888	18,888
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
TOTALS	43.4	52.5	52.5	$885,030	$1,123,967	$1,158,107
Financial Management Branch:						
C.E.A. I	0.5	1	1	2,473–3,284	39,408	39,408
Secty	0.5	1	1	1,081–1,341	14,454	15,108
Temporary Help	2.3	–	–	(21,666)	–	–
TOTALS	3.3	2	2	$44,811	$53,862	$54,516
Accounting Section:						
Staff Services Mgr III	0.8	1	1	2,592–3,131	35,856	37,572
Acctg Administrator II	0.2	–	–	2,359–2,848	–	–
Acctg Administrator I	1.8	2	2	2,149–2,592	62,208	62,208
Acctg Off III	5.8	7	7	1,956–2,359	189,810	192,132
Assoc Adm Analyst	0.3	5	5	1,956–2,359	131,018	135,924
Ofc Services Mgr I	1	1	1	1,626–1,956	22,443	23,301
Gen Auditor II	0.8	1	1	1,626–1,956	19,512	20,424
Acctg Off II	3.4	5	5	1,626–1,956	107,437	110,285
Accountant I	6.5	7	7	1,237–1,626	118,588	122,233
Ofc Services Supvr II	0.5	–	–	1,196–1,574	–	–
Supvng Acct Clk I	2.4	4	4	1,196–1,434	63,282	64,654
Mgt Services Techn	0.4	1	1	1,025–1,391	14,192	14,846
Ofc Services Supvr I	2.9	2	2	1,060–1,378	29,622	30,216
Sr Acct Clk	2.8	3	3	1,060–1,378	42,936	43,464
Acctg Techn	12.7	16	16	1,060–1,378	223,303	229,042
Ofc Asst II	4.4	2	2	904–1,205	25,886	26,408
Acct Clk II	9.3	17	17	940–1,205	212,777	216,735
Ofc Asst II	5.2	4.5	4.5	904–1,150	46,481	47,901
Bookkeeping Mach Opr II	0.6	–	–	977–1,150	–	–
Bookkeeping Mach Opr I	0.3	1	1	904–1,150	12,720	12,720
Mgt Services Asst	0.2	1	1	894–1,045	11,512	11,904
Temporary Help[2]	29.8	19.1	9.6	(289,172)	108,245	66,707
TOTALS	92.1	99.6	90.1	$1,238,528	$1,477,828	$1,468,676
Fiscal Support Section:						
Sr Adm Analyst	1	1	1	2,359–2,848	34,176	34,176
Staff Adm Analyst	0.3	–	–	2,149–2,592	–	–
Assoc Adm Analyst	4.7	–	–	1,956–2,359	–	–
Ofc Asst II	0.9	–	–	904–1,205	–	–
TOTALS	6.9	1	1	$156,518	$34,176	$34,176
Budget Section:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	4	4	4	2,149–2,592	116,304	117,672
Research Prog Specialist I	0.3	–	–	1,958–2,362	–	–
Assoc Budget Analyst	8.8	9	9	1,956–2,359	241,110	248,580
Acctg Off II	0.7	1	1	1,626–1,956	20,664	21,639
Staff Services Analyst	1.5	2	2	1,242–1,956	40,719	42,664
Acctg Techn	0.2	1	1	1,060–1,378	13,340	13,910
Sr Steno	0.7	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.3	1	1	904–1,205	13,248	13,248
Acct Clk II	0.8	–	–	940–1,205	–	–

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	–	0.1	0.1	–	2,600	2,600
TOTALS	19.3	20.1	20.1	$436,008	$501,001	$513,329
Fiscal Forecasting Section:						
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Prog Specialist I	0.1	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	1.9	2	2	1,956–2,359	56,400	56,616
Research Analyst II	0.8	2	2	1,956–2,359	49,161	51,510
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.9	1	1	904–1,205	13,248	13,248
Steno	0.1	–	–	886–1,178	–	–
TOTALS	6.8	9	9	$154,399	$230,301	$232,866
TOTALS, ADMINISTRATION DIVISION	567.5	578.9	569.4	$9,053,080	$10,333,081	$10,497,938
Audits & Investigation Division						
Administration:						
C.E.A. III	0.7	1	1	2,988–3,973	42,151	44,205
Staff Mgt Auditor	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	0.3	–	–	2,149–2,592	–	–
Assoc Mgt Auditor	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	0.3	–	–	1,956–2,359	–	–
Exec Secty I	0.3	1	1	1,225–1,471	16,412	17,172
Secty	0.5	–	–	1,081–1,341	–	–
TOTALS	4.1	4	4	$109,815	$117,975	$120,789
Investigation Section:						
Bur Chief	1	1	1	2,655–3,206	38,472	38,472
Supvng Special Investigator II	2.9	4	4	2,306–2,784	127,896	129,240
Supvng Special Investigator I	5.7	5	5	2,004–2,418	145,080	145,080
Sr Special Investigator	17.5	20	20	1,825–2,200	511,316	517,268
Special Investigator	3.8	19	19	1,662–2,004	387,376	406,201
Investigator Trainee	0.1	–	–	1,489–1,709	–	–
Mgt Services Techn	0.4	1	1	1,025–1,391	16,109	16,692
Ofc Services Supvr I	1.6	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	4.8	8	8	904–1,205	97,764	100,048
Temporary Help	0.1	0.5	0.5	(1,514)	16,463	16,463
Overtime	–	–	–	(736)	–	–
TOTALS	37.9	59.5	59.5	$847,257	$1,355,584	$1,384,572
Surveillance & Util Review Sect:						
Medical Consultant II	1	1	1	4,068–4,948	59,376	59,376
Medical Consultant I	5.9	9	9	3,699–4,832	461,616	470,304
Dental Consultant II	2	2	2	3,628–4,392	104,136	104,136
Consulting Optometrist II	1	1	1	2,655–3,206	38,472	38,472
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Pharmaceutical Consultant II	2.6	3	3	2,359–2,848	96,660	98,028
Staff Services Mgr I	3.7	5	5	2,149–2,592	149,017	151,788
Pharmaceutical Consultant I	6	6	6	2,149–2,592	184,482	186,624
Podiatrist	1	–	–	2,149–2,592	–	–
Operations Research Specialist II	1	1	1	2,100–2,532	30,384	30,384
Biostatistician III	–	1	1	2,050–2,473	24,600	25,788
Assoc Govtl Prog Analyst	13.6	19	19	1,956–2,359	502,389	515,722
Health Prog Adviser II	–	1	1	1,956–2,359	23,472	24,600
Nurse II	1	–	–	1,743–2,100	–	–
Health Care Services Nurse II	11.2	21	21	1,662–2,004	458,959	471,824
Staff Services Analyst	3.3	6	6	1,242–1,956	111,278	114,923
Mgt Services Techn	6.9	9	9	1,025–1,391	124,359	129,550
Ofc Services Supvr I	2.3	3	3	1,060–1,378	43,258	44,568
Dental Asst	1.4	4	4	1,025–1,213	51,984	53,028
Ofc Asst II	9.4	16	16	904–1,205	194,726	199,038
Acct Clk II	2	2	2	940–1,205	23,912	24,884
Steno	0.3	–	–	886–1,178	–	–
Temporary Help	1	–	–	(16,825)	–	–
TOTALS	77.6	111	111	$1,842,112	$2,720,652	$2,780,609
Medi-Cal Quality Control Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	3	3	3	2,149–2,592	92,836	93,312
Assoc Govtl Prog Analyst	4.8	5	5	1,956–2,359	130,819	134,607
Staff Services Analyst	13.5	15	15	1,242–1,956	311,714	320,926
Ofc Techn	0.6	1	1	1,060–1,378	14,568	15,108
Ofc Services Supvr I	0.6	1	1	1,060–1,378	12,852	13,386
Ofc Asst II	2.6	3	3	904–1,205	36,723	37,178
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	3.9	4	4	904–1,150	50,388	50,880
TOTALS	31	34	34	$582,315	$697,576	$713,073
Audit Section:						
Medical Consultant I	2.4	4	4	3,699–4,832	214,104	216,276
Staff Services Mgr III	0.6	1	1	2,592–3,131	31,104	32,592
Staff Services Mgr II	5	5	5	2,359–2,848	170,880	170,880
Supvng Govtl Auditor I	17.6	21	21	2,149–2,592	631,139	641,906
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Pharmaceutical Consultant I	3.7	4	4	2,149–2,592	124,416	124,416

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Govtl Auditor III	1	1	1	1,956–2,359	28,308	28,308
Gen Auditor III	40.6	52	52	1,956–2,359	1,338,978	1,382,199
Assoc Govtl Prog Analyst	2	2	2	1,956–2,359	51,093	53,538
Health Care Services Nurse III	–	3	3	1,825–2,219	65,700	68,868
Health Care Services Nurse II	6.6	7	7	1,662–2,004	164,313	165,286
Gen Auditor II	37.9	47	47	1,626–1,956	986,846	1,026,767
Staff Services Analyst	0.7	1	1	1,242–1,956	17,948	18,792
Graduate Student Asst	0.4	–	–	1,006–1,558	–	–
Auditor I	14.4	21	21	1,242–1,489	342,834	356,912
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Mgt Services Techn	0.3	–	–	1,025–1,391	–	–
Ofc Services Supvr I	2.9	2	2	1,060–1,378	28,770	29,403
Sr Account Clk	1.4	2	2	1,060–1,378	28,540	29,128
Acctg Techn	6.6	7	7	1,060–1,378	99,920	103,099
Secty	0.9	1	1	1,081–1,341	14,348	14,996
Ofc Asst II	18	21	21	904–1,205	254,241	260,213
Steno	0.6	–	–	886–1,178	–	–
Ofc Asst II	0.8	1	1	904–1,150	12,351	12,852
Word Processing Techn	1.7	4	4	904–1,150	52,228	53,217
Ofc Asst I	0.3	1	1	836–977	10,584	10,954
Asst Clerk	–	1	1	700–811	8,550	8,862
Temporary Help	0.8	1	1	(12,688)	21,950	21,950
TOTALS	169.2	212	212	$3,440,569	$4,747,457	$4,879,726
Quality Evaluation Section:						
Medical Consultant I	1.2	3	3	3,699–4,832	167,154	168,240
Dental Consultant II	1	1	1	3,628–4,392	51,432	51,432
Staff Services Mgr III	0.7	1	1	2,592–3,131	37,572	37,572
Staff Mgt Auditor	1	1	1	2,149–2,592	27,984	29,334
Staff Services Mgr I	1	1	1	2,149–2,592	28,308	29,676
Pharmaceutical Consultant I	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Auditor	2.2	4	4	1,956–2,359	99,664	103,098
Health Facilities Rep II	1.5	3	3	1,913–2,306	76,028	78,332
Staff Mgt Auditor	1.9	1	1	1,242–1,956	14,904	15,588
Sr Medical Steno	1	1	1	1,171–1,403	16,437	16,836
Secty	0.9	1	1	1,081–1,341	13,324	13,924
Medical Transcriber	1	1	1	1,039–1,231	14,772	14,772
Steno	0.7	1	1	886–1,178	13,500	13,500
Ofc Asst II	–	0.5	0.5	904–1,205	5,532	5,751
TOTALS	15.1	20.5	20.5	$381,438	$597,715	$609,159
TOTALS, AUDITS & INVESTIGATION DIVISION	334.9	441	441	$7,203,506	$10,236,959	$10,487,928
Policy Planning And Enforcement						
Office Of Legal Services:						
C.E.A. IV	0.9	1	1	3,220–4,165	49,204	49,980
Asst Chief Counsel	1.5	3	3	3,364–4,068	136,516	141,783
Staff Counsel III	3.8	3	3	3,206–3,880	127,030	130,972
Staff Counsel II	6.2	6	6	2,784–3,364	231,534	235,908
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Counsel I	9.1	13.5	13.5	2,532–3,061	442,054	459,786
Staff Services Mgr II	1.7	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	4	5	5	2,149–2,592	147,408	150,000
Gen Auditor III	0.1	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst [4]	10.8	15	13	1,956–2,359	398,436	350,652
Legal Counsel	4.8	2	2	1,825–2,306	48,820	50,766
Fld Rep	0.1	–	–	1,782–2,149	–	–
Staff Services Analyst	3.7	5	5	1,242–1,956	105,542	109,435
Special Asst To Director	0.1	–	–	1,832	–	–
Legal Asst	3	3	3	1,372–1,650	57,304	58,760
Legal Support Supvr I	1	1	1	1,341–1,610	19,320	19,320
Legal Secty	0.8	1	1	1,283–1,539	17,652	18,468
Exec Secty I	0.1	–	–	1,225–1,471	–	–
Sr Legal Typist	0.4	1	1	1,171–1,403	15,739	16,437
Sr Legal Steno	4.9	5	5	1,171–1,403	82,350	83,715
Acctg Techn	0.9	1	1	1,060–1,378	13,965	14,622
Secty	1	1	1	1,081–1,341	15,444	15,444
Legal Typist	1.4	1	1	1,039–1,231	14,350	14,720
Ofc Asst II [4]	3.7	6	5	904–1,205	73,544	62,304
Seasonal Clk	0.1	0.2	0.2	713–827	1,771	1,838
Temporary Help	0.8	0.7	0.7	(11,001)	13,377	13,377
TOTALS	65.9	76.4	73.4	$1,642,610	$2,083,108	$2,070,035
Office Of Legislative Liaison:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,699	25,890
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.9	1	1	904–1,205	13,248	13,248
Temporary Help	0.1	–	–	(43)	–	–
TOTALS	5	5	5	$108,512	$122,067	$123,258

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Office Of Planning & Evaluation:				SALARY RANGE		
Medical Off III	0.2	1	1	4,068–4,948	57,984	57,984
C.E.A. II	0.3	1	1	2,716–3,610	32,592	34,176
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Research Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr Planning Analyst	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	32,592	34,176
Research Mgr II	2	2	2	2,359–2,848	68,352	68,352
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research Prog Specialist II	0.9	–	–	2,359–2,848	–	–
Staff Services Mgr I [1]	1.9	3	2	2,149–2,592	70,761	59,526
Research Mgr I	0.8	2	2	2,149–2,592	56,892	58,116
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Biostatistician III	2	2	2	2,050–2,473	59,352	59,352
Research Prog Specialist I	0.3	1	1	1,958–2,362	34,176	34,176
Assoc DP Analyst	0.4	1	1	1,956–2,359	28,308	28,308
Assoc Planning Analyst	2.6	3	3	1,956–2,359	79,224	81,216
Assoc Mgt Analyst	1.3	2	2	1,956–2,359	49,464	51,828
Assoc Govtl Prog Analyst [1]	3.2	5	3	1,956–2,359	95,418	75,396
Research Analyst II	13.2	18	18	1,956–2,359	479,966	490,201
Biostatistician II	–	1	1	1,702–2,050	24,600	24,600
Asst Planning Analyst	0.4	2	2	1,626–1,956	40,336	42,233
Staff Services Analyst	0.9	–	–	1,242–1,956	–	–
Research Analyst I	1.6	3	3	1,242–1,956	49,852	52,160
Occupational Techn	0.2	1	1	1,025–1,391	15,366	16,062
Mgt Services Techn	1	1	1	1,025–1,391	14,676	15,340
Ofc Services Supvr I	2.1	3	3	1,060–1,378	42,494	43,408
Secty	0.7	1	1	1,081–1,341	12,972	13,500
Statistical Clk	8.3	10	10	1,060–1,259	140,592	143,868
Health Record Techn I	0.6	1	1	1,060–1,259	12,720	13,248
Ofc Asst II [1]	6.2	9	8	904–1,205	103,084	98,429
Steno	1	1	1	886–1,178	10,842	11,280
Ofc Asst II	–	1	1	904–1,150	11,064	11,502
Word Processing Techn	0.3	1	1	904–1,150	13,800	13,800
Ofc Asst I	0.8	–	–	806–940	–	–
Temporary Help	0.9	1.2	1.2	(12,971)	23,167	23,167
TOTALS	60.1	83.2	79.2	$1,272,132	$1,835,246	$1,830,004
Office Of Executive Secretariat:						
Medical Consultant II	0.1	–	–	4,068–4,948	–	–
Staff Services Mgr II	0.3	1	1	2,359–2,848	34,176	34,176
Pharmaceutical Consultant II	0.7	–	–	2,359–2,848	–	–
Nursing Consultant III	1	1	1	2,306–2,784	33,408	33,408
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Health Prog Adviser III	2	2	2	2,149–2,592	62,208	62,208
Assoc Govtl Prog Analyst	1	3	3	1,956–2,359	76,380	78,696
Research Analyst II	0.8	–	–	1,956–2,359	–	–
Staff Services Analyst	1	1	1	1,242–1,956	20,824	21,809
Ofc Techn	1	1	1	1,060–1,378	15,000	15,108
Ofc Asst II	1.7	2	2	904–1,205	23,743	24,706
TOTALS	10.6	12	12	$247,523	$296,843	$301,215
Office of County Health Services						
Staff Services Mgr II	0.5	1	1	$2,359–2,848	34,176	34,176
Research Prog Specialist II	0.5	1	1	2,359–2,848	29,676	31,104
Staff Services Mgr I	0.5	1	1	2,149–2,592	27,660	28,992
Staff Adm Analyst	–	1	1	2,149–2,592	25,789	27,012
Research Mgr. I	0.3	1	1	2,149–2,592	30,033	31,104
Health Prog Adviser III	–	–	–	2,149–2,592	–	–
Assoc Planning Analyst	1	3	3	1,956–2,359	76,974	79,308
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	24,412	25,590
Research Analyst II	0.3	1	1	1,956–2,359	26,910	28,200
Health Prog Adviser II	1.3	3	3	1,956–2,359	80,010	82,488
Staff Services Analyst	0.4	1	1	1,242–1,956	19,512	19,512
Health Prog Adviser I	0.4	1	1	1,626–1,956	21,469	22,493
Office Services Supvr I	.5	1	1	1,060–1,378	15,108	15,108
Statistical Clk	–	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	0.9	4	4	904–1,205	46,546	48,546
Temporary Help	0.1	–	–	(1,890)	–	–
TOTALS	6.7	21	21	$140,850	$470,994	$486,881
TOTALS, POLICY PLANNING AND ENFORCEMENT	148.3	197.6	190.6	$3,411,627	$4,808,258	$4,811,393
Medical Care Services						
Office Of Alternative Health Sys:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.7	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	2.6	4	4	1,956–2,359	100,332	103,797
Staff Services Analyst	2	1	1	1,242–1,956	20,584	21,554
Secty	0.9	1	1	1,081–1,341	12,972	13,500
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Temporary Help	–	0.1	0.1	–	1,350	1,350
TOTALS	9.2	10.1	10.1	$182,841	$229,210	$234,173

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
SNF/Pharmacy Reimb. Pilot:						
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,383	24,506
Ofc Asst II	0.2	0.5	0.5	904–1,205	5,636	5,832
TOTALS	0.2	1.5	1.5	2,300	29,019	30,338
MediCal Division Office:						
CEA III	1	1	1	2,988–3,973	47,676	47,676
Assoc Govtl Prog Analyst	2	2	2	1,956–2,359	53,799	55,014
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Asst II	0.2	1	1	904–1,205	12,720	12,720
Temporary Help	–	0.2	0.2	–	4,749	4,749
Overtime	–	–	–	(97,680)	19,854	19,854
TOTALS	4.2	5.2	5.2	$207,066	$156,450	$157,665
Medi-Cal Relations Unit:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	0.6	1	1	1,956–2,359	23,472	24,600
Exec Secty I	0.8	1	1	1,225–1,471	17,652	17,652
Occupational Techn	0.3	1	1	1,025–1,391	14,367	14,556
Mgt Services Techn	2	2	2	1,025–1,391	31,068	32,490
Secty	1	1	1	1,081–1,341	14,838	15,514
Ofc Asst II	2.8	2	2	904–1,205	25,804	26,320
TOTALS	8.5	9	9	$132,059	$158,305	$162,236
Medi-Cal Division:						
Administration:						
Medi-Cal Operations Branch:						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Secty	1	1	1	1,081–1,341	15,444	15,444
TOTALS	2	2	2	$53,544	$58,764	$58,764
Field Services Section:						
Medical Consultant II	1	1	1	4,068–4,948	59,376	59,376
Medical Consultant I	42	47.5	47.5	3,699–4,832	2,648,432	2,659,868
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	4	5	5	2,359–2,848	169,956	170,880
Pharmaceutical Consultant II	1.5	2	2	2,359–2,848	67,692	68,352
Specialist	1	1	1	2,200–2,655	26,400	27,672
Staff Services Mgr I	7.7	8	8	2,149–2,592	247,642	248,832
Pharmaceutical Consultant I	7	7	7	2,149–2,592	217,728	217,728
Operations Research Specialist II	0.1	1	1	2,100–2,532	29,794	30,384
Assoc Govtl Prog Analyst [4]	7.4	10	9	1,956–2,359	267,952	249,231
Health Care Services Nurse III	15.7	17	17	1,825–2,200	440,800	445,356
Consultant II	4.5	10	10	1,782–2,149	245,866	251,252
Health Care Services Nurse II	70.9	89	89	1,662–2,004	1,999,811	2,043,715
Staff Services Analyst	2.1	4	4	1,242–1,956	79,872	83,616
Health Care Srvc Nurse I	–	1	1	1,518–1,825	18,216	19,080
Consultant I	7.9	5	5	1,626–1,956	104,656	108,473
Ofc Services Supvr II	7.7	8	8	1,196–1,574	134,807	135,680
Sr Medical Transcriber	1.6	2	2	1,171–1,539	31,170	32,000
Health Prog Techn II	0.6	–	–	1,242–1,489	–	–
Mgt Services Techn	2.5	1	1	1,025–1,391	14,484	14,556
Ofc Services Supvr I	15.5	18	18	1,060–1,378	254,243	261,261
Sr Steno	1.2	1	1	1,081–1,341	15,444	15,444
Statistical Clk	0.2	1	1	1,060–1,259	13,340	13,910
Medical Transcriber	10.6	15	15	1,039–1,231	211,165	215,943
Ofc Asst II	73.1	91	91	904–1,205	1,112,284	1,131,078
Steno	2.8	3	3	886–1,178	40,500	40,500
Ofc Asst II	25.7	29	29	904–1,150	358,569	362,164
Ofc Asst I	4.1	5	5	836–977	54,842	56,184
Ofc Asst I	1.1	1	1	806–940	10,419	10,851
Ofc Occupations Clk	1	1	1	776–904	11,016	11,016
Asst Clk	6.8	7	7	700–811	65,890	69,268
Youth Aid	–	0.2	0.2	–	1,200	1,200
Temporary Help	12.7	11.3	11.3	(155,037)	315,371	315,371
TOTALS	341	404	403	$7,153,252	$9,306,509	$9,407,813
Recovery Section:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	2.5	2	2	2,359–2,848	67,428	68,352
Principal Tax Compliance Supvr I	1	1	1	2,200–2,655	31,860	31,860
Staff Services Mgr I	0.5	1	1	2,149–2,592	27,768	29,106
Tax Compliance Supvr	3.4	4	4	2,149–2,592	113,652	119,126
Tax Compliance Supvr II	0.4	1	1	2,050–2,473	26,604	27,876
Assoc Govtl Program Analyst	3	3	3	1,956–2,359	79,092	81,516
Tax Compliance Rep III (Supvg)	0.4	1	1	1,956–2,359	25,392	26,604
Tax Compliance Rep III (Tech)	4.5	6	6	1,956–2,359	146,082	153,093
Staff Services Analyst	0.8	1	1	1,242–1,956	20,904	21,894
Tax Compliance Rep II	16	16	16	1,626–1,956	337,103	349,754
Supervising Program Techn III	0.5	1	1	1,372–1,650	19,800	19,800
Tax Compliance Rep I	11.7	14	14	1,242–1,626	249,331	258,141
Ofc Services Supvr II	2.7	3	3	1,196–1,574	51,494	51,624
Supervising Program Techn II	1	2	2	1,196–1,434	33,744	34,416
Senior Word Processing Techn	–	1	1	1,104–1,317	13,524	14,130
Ofc Techn	0.9	1	1	1,060–1,378	14,460	15,108
Ofc Services Supvr I	6.6	8	8	1,060–1,378	118,199	119,838
Sr Acct Clk	0.5	3	3	1,060–1,378	39,492	40,626
Acctg Techn	2	2	2	1,060–1,378	28,402	28,963
Program Techn II	1.4	3	3	1,060–1,259	39,823	41,548

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Tax Rep Trainee	0.3	–	–	1,132–1,239	–	–
Ofc Asst II	15.2	22	22	904–1,205	267,134	273,065
Acct Clk II	11.6	12	12	940–1,205	157,098	157.692
Ofc Asst II	32.5	36	36	904–1,150	443,534	451,000
Prog Techn Trainee	2.6	6	6	904–1,060	71,764	73,539
Key Data Opr	1.3	2	2	836–1,150	26,652	27,186
Ofc Asst I (Typing)	0.8	1	1	836–977	10,830	11,200
Ofc Asst I (General)	0.7	1	1	806–940	10,644	11,016
Temporary Help	0.7	0.3	0.3	(7,977)	2,821	2,821
TOTALS	126.5	155.3	155.3	$1,851,685	$2,512,203	$2,578,466
Fiscal Intermediary Management Br:						
Medical Consultant I	0.6	1	1	3,699–4,832	52,693	55,274
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	2	2	2	2,592–3,131	75,144	75,144
Staff Services Mgr II	2.9	3	3	2,359–2,848	102,528	102,528
DP Mgr I	0.9	1	1	2,149–2,592	30,152	31,104
Staff Services Mgr I	9.2	9	9	2,149–2,592	276,515	279,222
Assoc DP Analyst	2.9	2	2	1,956–2,359	51,780	52,908
Assoc Mgt Auditor	0.7	1	1	1,956–2,359	25,890	27,120
Assoc Govtl Prog Analyst	19.6	22	22	1,956–2,359	571,151	589,509
Nursing Consultant I	1	1	1	1,913–2,306	26,718	27,672
Gen Auditor II	1	1	1	1,626–1,956	21,809	22,849
Staff Services Analyst	12.2	11	11	1,242–1,956	229,488	238,114
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Sr DP Techn	0.5	–	–	1,294–1,553	–	–
Mgt Services Techn	3.4	5	5	1,025–1,391	72,752	75,290
Ofc Techn	3.7	7	7	1,060–1,378	96,646	99,645
Ofc Services Supvr I	0.5	2	2	1,060–1,378	27,828	28,356
DP Techn	1.2	1	1	1,045–1,352	13,982	14,624
Secty	1	1	1	1,081–1,341	15,444	15,444
Adm Services Intern	0.7	–	–	894–1,299	–	–
Ofc Asst II	6.1	8	8	904–1,205	99,318	100,858
Steno	0.8	1	1	886–1,178	12,167	12,678
Temporary Help	0.1	0.1	0.1	(892)	2,621	2,621
TOTALS	73	81.1	81.1	$1,559,389	$1,865,154	$1.911,488
Eligibility Redesign Project:						
DP Mgr II [4]	1	1	–	2,359–2,848	34,176	–
Systems Software Specialist I [4]	1	1	–	2,149–2,592	31,104	–
DP Mgr I [4]	2	2	–	2,149–2,592	61,256	–
Staff Services Mgr I [5]	–	1	1	2,149–2,592	25,788	13,506
Assoc DP Analyst [4]	2.6	3	–	1,956–2,359	83,844	–
Assoc Programmer Analyst [4]	2.6	4	–	1,956–2,359	101,574	–
Assoc Govtl Prog Analyst [6]	1.7	6	4	1,956–2,359	145,668	49,200
Sr DP Tech [5]	–	1	1	1,294–1,553	17,126	8,968
Programmer [4]	1.9	1	–	1,242–1,956	14,904	–
DP Tech [5]	–	2	2	1,045–1,352	25,080	13,080
Ofc Asst II [7]	1	2	1	904–1,205	24,096	5,640
Temporary Help	0.5	–	–	(6,441)	–	–
TOTALS	14.3	24	9	$344,263	$564,616	$90,394
Prepaid Health Branch:						
Dental Consultant II	1	1	1	3,628–4,392	51,432	51,432
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	5	5	5	2,149–2,592	155,520	155,520
Assoc Govtl Prog Analyst	11.9	15	15	1,956–2,359	383,973	396,885
Health Prog Adviser II	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1.8	3	3	1,242–1,956	68,725	70,416
Ofc Techn	0.4	1	1	1,060–1,378	13,838	14,435
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Sr Acct Clk	0.9	1	1	1,060–1,378	14,676	15,108
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	6.6	5	5	904–1,205	60,711	62,033
Ofc Asst II	0.2	1	1	904–1,150	11,868	12,310
Temporary Help	0.3	1.2	1.2	(2,894)	28,538	28,538
TOTALS	31.1	37.2	37.2	$668,877	$882,989	$900,913
TOTALS, MEDI-CAL DIVISION	610	729.4	713.4	$12,155,276	$15,763,219	$15,532,250
Medical Care Standards Division:						
Administration:						
Dep Director	1	1	1	3,628–3,804	45,648	45,648
Research Mgr I	0.1	1	1	2,149–2,592	28,992	30,390
Assoc Budget Analyst	0.9	1	1	1,956–2,359	24,600	25,788
Research Analyst I	0.1	1	1	1,242–1,956	21,384	22,404
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,808	13,248
Temporary Help	–	0.2	0.2	–	4,749	4,749
Overtime	–	–	–	(18,231)	12,566	12,566
TOTALS	4.1	6.2	6.2	$107,226	$166,191	$170,237
Benefits Branch:						
Medical Consultant II	1	1	1	4,068–4,948	57,984	57,984
Medical Prog Consultant	1	1	1	4,268–4,948	59,376	59,376
Medical Consultant I	3.1	4	4	3,699–4,832	216,720	218,892
Dental Prog Consultant	1	1	1	3,804–4,392	52,704	52,704
Consulting Optometrist II	1	1	1	2,655–3,206	38,472	38,472
Staff Services Mgr III	0.3	1	1	2,592–3,131	31,104	32,592

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Consulting Optometrist I	0.6	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr II	2	2	2	2,359–2,848	65,504	67,428
Pharmaceutical Consultant II	4	4	4	2,359–2,848	132,918	134,376
Specialist	0.5	–	–	2,200–2,655	–	–
Staff Services Mgr I	1.9	2	2	2,149–2,592	60,304	61,732
Health Prog Adviser III	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	4.5	7	7	1,956–2,359	180,658	186,615
Staff Services Analyst	2.9	2	2	1,242–1,956	41,184	43,128
Ofc Services Supvr I	1	1	1	1,060–1,378	13,800	14,460
Ofc Asst II	2.8	4	4	904–1,205	47,076	48,444
Temporary Help	1.1	0.1	0.1	(13,725)	2,600	2,600
TOTALS	29.7	33.1	33.1	$864,984	$1,066,524	$1,084,923
Eligibility Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	2	2	2	2,359–2,848	68,352	68,352
Staff Services Mgr I	4.9	6	6	2,149–2,592	179,880	182,532
Assoc Govtl Prog Analyst [4]	14.6	22	21	1,956–2,359	565,173	560,517
Ofc Services Mgr I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	4.4	5	5	1,242–1,956	93,033	95,662
Ofc Services Supvr II	2.9	3	3	1,196–1,574	48,768	49,488
Graduate Student Asst	0.5	0.5	0.5	1,006–1,558	5,648	5,648
Mgt Services Techn	0.2	–	–	1,025–1,391	–	–
Ofc Techn	1.7	2	2	1,060–1,378	26,680	27,820
Ofc Services Supvr I	2.9	3	3	1,060–1,378	43,740	44,346
Ofc Asst II	8.7	11	11	904–1,205	132,252	134,748
Ofc Asst II	15.1	17	17	904–1,150	206,092	210,946
Key Data Opr	1	5	5	836–1,150	53,928	55,512
Asst Clk	1.3	2	2	700–811	19,188	19,482
Temporary Help	3	0.8	0.8	(36,237)	25,383	25,383
TOTALS	65.2	81.3	80.3	$1,107,221	$1,529,161	$1,541,480
Rate Development Branch:						
Actuary	–	1	1	2,592–3,787	31,104	32,592
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	0.4	1	1	2,359–2,848	33,252	34,176
Research Program Specialist II	0.6	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2.6	4	4	2,149–2,592	113,784	116,232
Assoc Programmer Analyst [4]	0.3	1	–	1,956–2,359	24,412	–
Assoc Adm Analyst	0.5	1	1	1,956–2,359	24,699	25,890
Assoc Govtl Prog Analyst [4]	5.5	9	8	1,956–2,359	243,618	221,358
Staff Services Analyst	1.4	2	2	1,242–1,956	44,696	45,706
Mgt Services Techn	0.4	–	–	1,025–1,391	–	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Statistical Clk	0.4	1	1	1,060–1,259	15,108	15,108
Ofc Asst II [4]	0.4	1	–	904–1,205	12,228	–
Temporary Help	–	0.2	0.2	(–)	6,451	6,451
TOTALS	14.5	25.2	22.2	$346,239	$648,928	$597,617
Child Health Disability Prevent Br:						
Branch Chief	1	1	1	3,061–5,068	60,816	60,816
Staff Services Mgr III	0.2	1	1	2,592–3,131	37,572	37,572
Health Prog Adviser IV	1	1	1	2,359–2,848	34,176	34,176
Nursing Consultant III	4	4	4	2,306–2,784	132,858	133,632
Staff Services Mgr I	0.7	1	1	2,149–2,592	25,788	27,012
Research Mgr I	0.8	1	1	2,149–2,592	34,176	34,176
Nutrition Consultant III	0.8	1	1	2,100–2,532	25,200	26,400
Consulting Sanitarian	0.9	1	1	2,100–2,532	30,384	30,384
Nursing Consultant II	2.5	3	3	2,100–2,532	84,920	88,986
Assoc DP Analyst	0.3	1	1	1,956–2,359	23,472	24,600
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Research Analyst II	1	2	2	1,956–2,359	54,198	55,428
Health Prog Adviser II	3.3	5	5	1,956–2,359	123,803	129,513
Health Educ Consultant II	1	1	1	1,825–2,200	26,400	26,400
Staff Services Analyst	2.7	3	3	1,242–1,956	62,887	65,864
Health Prog Adviser I	2.1	2	2	1,626–1,956	43,516	44,456
Ofc Services Supvr II	0.5	1	1	1,196–1,574	15,926	16,666
Ofc Techn	1	1	1	1,060–1,378	14,784	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	1.1	1	1	1,060–1,378	13,910	14,568
Statistical Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	7	8	8	904–1,205	100,028	101,724
Temporary Help [2]	34.8	37.5	28	(419,520)	329,024	287,485
TOTALS, CHDP	69.7	79.5	70	$1,181,481	$1,332,362	$1,313,490
TOTALS, MEDICAL CARE STANDARDS DIVISION	183.2	225.3	211.8	$3,607,151	$4,743,166	$4,707,747
TOTALS, MEDICAL CARE SERVICES	793.2	954.7	925.2	$15,762,427	$20,506,385	$20,239,997
Preventive Health Services						
Public And Environmental Hlth Div:						
Administration:						
Dep Director	1	1	1	4,697–5,119	60,816	60,816
C.E.A. III	1	1	1	2,988–3,973	43,320	45,444
Asst Prog Chief	1	1	1	2,473–2,988	35,856	35,856
Staff Services Mgr I	0.1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	0.5	1	1	1,956–2,359	24,036	25,194
Staff Services Analyst	0.5	–	–	1,242–1,956	–	–
Exec Secty I	0.9	1	1	1,225–1,471	16,412	17,172

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	11,796	11,796
Temporary Help	1.5	–	–	(24,651)	–	–
Overtime	–	–	–	(21,074)	34,187	34,187
TOTALS	8.5	8	8	$231,180	$272,635	$276,677
Office Of Local Public Assist:						
Regional Medical Coordinator	1	1	1	4,268–5,019	60,228	60,228
Health Prog Adviser III	0.3	1	1	2,149–2,592	31,104	31,104
Medical Residents	–	4	4	2,041–2,461	97,968	102,672
Health Prog Adviser II	1	1	1	1,956–2,359	28,308	28,308
Health Prog Adviser I	1	1	1	1,626–1,956	20,904	21,894
Secty	0.9	1	1	1,081–1,341	14,083	14,719
Asst II	1	1	1	1,006–1,186	14,232	14,232
Steno	0.1	–	–	886–1,178	–	–
TOTALS	5.3	10	10	$130,844	$266,827	$273,157
Environmental Health Branch:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Asst Program Chief	1	1	1	2,473–2,988	35,856	35,856
Secty	0.4	1	1	1,081–1,341	14,884	15,444
Sr Steno	0.4	–	–	1,081–1,341	–	–
Ofc Asst II	0.7	1	1	904–1,205	11,499	11,904
TOTALS	3.5	4	4	$94,797	$109,915	$110,880
Food & Drug Section:						
Sect Chief	0.1	–	–	3,364–5,019	–	–
Medical Off III	1	1	1	4,068–4,948	59,376	59,376
Chief	1	1	1	2,784–3,364	40,368	40,368
Asst Chief	0.8	1	1	2,473–2,988	44,484	44,484
Biomedical Engr	1	2	2	2,418–2,918	64,032	65,400
Consulting Optometrist I	1	1	1	2,418–2,918	35,016	35,016
Pharmacology Specialist	1	3	3	2,359–2,848	90,774	93,647
Prog Coordinator	5	5	5	2,359–2,848	164,692	168,800
Regional Administrator	3	3	3	2,359–2,848	100,857	102,080
Food Technology Specialist	2	2	2	2,100–2,532	60,768	60,768
Specialist IV	9.6	10	10	2,100–2,532	296,736	300,216
Health Program Adviser II	0.3	–	–	1,956–2,359	–	–
Specialist III	15	17	17	1,825–2,200	438,000	441,912
Specialist II	38.4	47	47	1,590–1,913	1,020,876	1,042,559
Park Ranger I	0.7	–	–	1,483–1,626	–	–
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Trainee	4.9	6	6	1,242–1,421	96,262	99,768
Ofc Services Supvr I	0.8	2	2	1,060–1,378	26,152	27,224
Sr Steno	4	4	4	1,081–1,341	61,776	61,776
Ofc Asst II	6.8	8.5	8.5	904–1,205	105,170	106,274
Steno	1.7	1	1	886–1,178	13,500	13,500
Ofc Asst II	1.4	1.5	1.5	904–1,150	19,080	19,080
Temporary Help	–	0.7	0.7	(–)	9,750	9,750
TOTALS	100.5	117.7	117.7	$2,217,978	$2,765,321	$2,809,650
Sanitary Engineering Section:						
Sect Chief	1	1	1	3,061–3,699	41,183	43,184
Supvng Sanitary Engr	7.1	8	8	2,784–3,364	317,412	321,048
Sr Sanitary Engr	14.5	17	17	2,418–2,918	570,573	581,216
Health Prog Adviser IV	1	1	1	2,359–2,848	34,176	34,176
Assoc Sanitary Engr	13.8	20	20	2,100–2,532	586,938	593,670
Sanitary Engrng Assoc	11	12	12	2,004–2,418	336,314	342,858
Asst Engrng Specialist	3.3	3	3	1,743–2,100	74,160	75,600
Sanitary Engrng Techn	1	1	1	1,451–2,004	24,048	24,048
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	2.1	2	2	1,060–1,378	28,770	29,403
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.2	–	–	1,081–1,341	–	–
Ofc Asst II	5.4	7	7	904–1,205	88,095	90,242
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.3	0.5	0.5	(5,375)	14,429	14,429
TOTALS	63.7	75.5	75.5	$1,714,803	$2,162,250	$2,196,026
Radiologic Health Section:						
Chief	1	1	1	2,918–3,527	42,324	42,324
Supvng Health Physicist	2	2	2	2,655–3,206	76,944	76,944
Sr Health Physicist	4.5	5	5	2,306–2,784	163,206	166,266
Assoc Health Physicist	6.2	14	14	2,004–2,418	361,512	371,880
Health Prog Adviser II	0.9	1	1	1,956–2,359	28,308	28,308
Radiation Specialist II	6	8	8	1,867–2,251	214,464	216,096
Asst Health Physicist	–	1	1	1,743–2,100	20,916	21,900
Staff Services Analyst	0.5	1	1	1,242–1,956	18,965	19,432
Radiation Specialist I	6.8	9	9	1,626–1,956	193,940	199,389
Health Prog Adviser I	0.4	1	1	1,626–1,956	19,816	20,744
Health Prog Techn II	0.6	–	–	1,242–1,489	–	–
Mgt Services Techn	0.5	–	–	1,025–1,391	–	–
Ofc Services Supvr I	2.8	4	4	1,060–1,378	57,548	58,618
Secty	1	1	1	1,081–1,341	15,164	15,444
Ofc Asst II	13.5	15.5	15.5	904–1,205	190,057	194,624
Temporary Help	0.5	1	1	(8,999)	16,921	16,921
TOTALS	47.2	64.5	64.5	$949,424	$1,420,085	$1,448,890

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Vector Biology & Control Sect:				SALARY RANGE		
Sect Chief	1	1	1	2,784–3,364	37,457	39,262
Asst Sect Chief	1	1	1	2,418–2,918	35,016	35,016
Sr Waste Mgt Engr	2	2	2	2,418–2,918	70,032	70,032
Supvng Biologist	1.2	2	2	2,306–2,784	61,080	62,424
Sr Biologist	7.9	7	7	2,100–2,532	212,688	212,688
Assoc Biologist	8.4	9.5	9.5	1,825–2,200	249,890	250,800
Staff Services Analyst	1	1	1	1,242–1,956	20,044	20,984
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	0.9	0.7	0.7	(14,484)	16,341	16,341
TOTALS	25.4	26.2	26.2	$639,259	$733,100	$738,099
Local Envir Health Prog Section:						
Chief	1	1	1	2,848–3,443	41,316	41,316
Asst Chief	1	1	1	2,418–2,918	35,016	35,016
Envirntl Health Specialist	4	4	4	2,306–2,784	133,632	133,632
Consulting Sanitarian	4.3	6	6	2,100–2,532	171,956	175,824
Sanitarian IV	1	1	1	2,100–2,532	30,384	30,384
Sr Steno	1	1	1	1,081–1,341	14,514	15,136
Ofc Asst II	1.5	1.5	1.5	904–1,205	19,303	19,828
Steno	0.9	1	1	886–1,178	12,930	13,456
Temporary Help	–	0.3	0.3	(–)	6,550	6,550
TOTALS	14.7	16.8	16.8	$371,070	$465,601	$471,142
Hazardous Materials Mgmt Section:						
Chief	0.8	1	1	3,061–3,699	43,872	44,388
Supvng Waste Mgt Engr	0.2	–	–	2,784–3,364	–	–
Research Chemist	1.8	1	1	2,716–3,284	39,408	39,408
Asst Chief	0.2	1	1	2,655–3,206	33,021	34,614
Sr Waste Mgt Engr [4]	2	3	2	2,418–2,918	99,048	70,032
Waste Mgt Specialist III	–	4	4	2,100–2,532	100,800	105,600
Assoc Waste Mgt Engr [4]	1	5	4	2,100–2,532	136,368	109,584
Assoc Envirntl Planner [4]	–	1	–	1,956–2,359	23,472	–
Assoc Govtl Prog Analyst	0.9	2	2	1,956–2,359	48,963	51,306
Chemist II	2.1	–	–	1,867–2,251	–	–
Waste Mgt Specialist II [4]	7	13	11	1,825–2,200	300,453	268,016
Asst Waste Mgt Engr [4]	1.8	2	1	1,743–2,100	45,828	25,200
Staff Services Analyst	0.1	–	–	1,242–1,956	–	–
Chemist I	1	–	–	1,626–1,956	–	–
Waste Mgt Specialist I [4]	2.2	6	3	1,242–1,825	113,593	63,534
Jr Chemist	0.2	–	–	1,271–1,455	–	–
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.9	6	6	904–1,205	68,280	70,425
Temporary Help [4]	–	11	1	(–)	148,382	17,999
TOTALS	24.5	57	38	$548,791	$1,216,932	$915,550
Laboratory Services Branch:						
Chief	0.7	1	1	3,527–4,268	51,216	51,216
CEA IV	0.3	–	–	3,220–4,165	–	–
Section Chief	1	1	1	3,284–3,973	47,676	47,676
Assoc Govtl Prog Analyst	0.7	1	1	1,956–2,359	24,224	25,392
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Ofc Asst II	0.5	1	1	904–1,205	11,433	11,832
Steno	1	1	1	886–1,178	13,280	13,500
Temporary Help	–	1.5	1.5	–	26,604	26,604
TOTALS	4.5	6.5	6.5	$128,094	$174,433	$176,220
Hazardous Materials Laboratory Sect:						
Research Chemist	–	1	1	2,716–3,284	39,408	39,408
Chemist II	–	5	5	1,867–2,251	117,879	122,221
Chemist I [4]	–	6	2	1,626–1,956	117,832	41,648
Lab Assistant	–	1	1	910–1,161	11,148	11,640
TOTALS	–	13	9	–	$286,267	$214,917
Air & Industrial Hygiene Lab Sect:						
Chief	1	1	1	2,988–3,610	43,320	43,320
Asst Lab Chief	1	1	1	2,716–3,284	39,408	39,408
Envirntl Biochemist	1	1	1	2,716–3,284	38,490	39,408
Spectroscopist	2	2	2	2,716–3,284	78,816	78,816
Research Chemist	3.3	3	3	2,716–3,284	118,224	118,224
Supvng Air Pollution Specialist	1	1	1	2,655–3,206	38,472	38,472
Air Pollution Specialist	1	1	1	2,306–2,784	33,408	33,408
Chemist III	5	5	5	2,050–2,473	148,380	148,380
Chemist II	14.5	15	15	1,867–2,251	397,302	400,800
Chemist I	10.1	11	11	1,626–1,956	232,206	241,372
Lab Techn I	1	1	1	1,322–1,590	17,680	18,504
Jr Chemist	0.6	2	2	1,271–1,455	31,593	33,070
Ofc Techn	–	1	1	1,060–1,378	13,248	13,800
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Lab Asst	1	1	1	1,068–1,271	15,252	15,252
Statistical Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	11,064	11,502
Lab Asst	0.4	1	1	910–1,161	13,662	13,899

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	0.1	–	–	(2,002)	–	–
TOTALS	46.8	50	50	$1,132,675	$1,301,077	$1,318,187
Food & Drug Laboratory Section:						
Lab Chief	1	1	1	2,988–3,610	43,320	43,320
Staff Toxicologist	1	1	1	2,848–3,443	41,316	41,316
Chemist III	2	2	2	2,050–2,473	59,352	59,352
Chemist II	7	7	7	1,867–2,251	186,141	188,574
Chemist I	4.7	6	6	1,626–1,956	129,256	132,008
Secty	1	1	1	1,081–1,341	15,444	15,444
TOTALS	16.7	18	18	$408,333	$474,829	$480,014
Clinical Chemistry Lab Section:						
Chief	1	1	1	2,988–3,610	43,320	43,320
Asst Lab Chief	1.1	1	1	2,716–3,284	38,337	39,408
Research Clinical Chemist	1.8	4	4	2,716–3,284	136,974	143,654
Genetic Disease Specialist III	1	1	1	2,149–2,592	30,624	31,104
Chemist III	1.7	2	2	2,050–2,473	54,276	55,464
Research Analyst II	–	1	1	1,956–2,359	23,472	24,600
Chemist II	8	9	9	1,867–2,251	227,379	233,084
Sr Lab Technologist	0.8	1	1	1,702–2,050	20,424	21,384
Junior Chemist	–	1	1	1,271–1,455	15,594	16,314
Clinical Lab Techn	–	1	1	1,626–1,867	19,816	20,744
Staff Services Analyst	1	1	1	1,242–1,956	20,272	21,224
Chemist I	1	3	3	1,626–1,956	61,419	64,311
Supvng Lab Asst I	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	0.5	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1	2	2	1,060–1,378	27,828	28,356
Secty	2	2	2	1,081–1,341	30,888	30,888
Sr Lab Asst	–	1	1	1,068–1,271	12,816	13,344
Ofc Asst II	2	2	2	904–1,205	24,384	24,804
Steno	0.5	1	1	886–1,178	12,636	13,148
Lab Asst	1.9	4	4	910–1,161	47,376	48,744
Temporary Help	–	0.5	0.5	–	5,123	5,123
TOTALS	26.3	39.5	39.5	$550,586	$869,566	$895,626
Microbial Diseases Lab Section:						
Lab Chief	0.2	1	1	3,364–5,019	41,650	43,674
Research Microbiologist	2.8	3	3	2,716–3,284	111,408	112,992
Microbiologist III	6.6	7	7	2,050–2,473	206,592	207,732
Microbiologist II	15.7	18	18	1,867–2,251	474,618	481,044
Microbiologist I	9.7	11.5	11.5	1,626–1,956	252,021	257,811
Lab Techn I	4	4	4	1,322–1,590	74,384	75,188
Jr Microbiologist II	0.5	–	–	1,352–1,553	–	–
Ofc Techn	1.8	2	2	1,060–1,378	29,667	30,132
Health Record Techn I	1	1	1	1,060–1,259	14,075	14,730
Ofc Asst II	0.1	0.5	0.5	904–1,205	5,532	5,751
Steno	0.3	–	–	886–1,178	–	–
Temporary Help	1.1	–	–	(18,164)	–	–
TOTALS	43.8	48	48	$995,924	$1,209,947	$1,229,054
Viral & Rickettsial Lab Section:						
Lab Chief	1	1	1	4,268–5,019	60,228	60,228
Medical Off III	0.9	2	2	4,068–4,948	108,192	110,592
Research Specialist IV	2	2	2	3,364–4,832	97,632	97,632
Research Specialist III	2	2	2	2,848–3,443	82,632	82,632
Microbiologist III	3	3	3	2,050–2,473	89,028	89,028
Microbiologist II	15.1	16	16	1,867–2,251	428,754	431,172
Microbiologist I	3.5	3	3	1,626–1,956	64,802	66,764
Health Prog Adviser I	1	1	1	1,626–1,956	23,472	23,472
Lab Techn I	2	2	2	1,322–1,590	38,016	38,160
Health Record Techn II	0.8	1	1	1,196–1,434	16,650	17,208
Animal Techn III	1	1	1	1,157–1,384	15,020	15,708
Supvng Lab Asst I	0.3	1	1	1,157–1,384	16,050	16,608
Ofc Techn	0.5	–	–	1,060–1,378	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Lab Asst	2.8	2	2	1,068–1,271	30,504	30,504
Health Record Techn I	0.8	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	1.9	3	3	904–1,205	36,867	37,404
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.6	–	–	(10,092)	–	–
TOTALS	41.2	43	43	$987,697	$1,149,511	$1,159,304
Sanitation & Radiation Lab Sect:						
Lab Chief	1	1	1	2,988–3,610	43,320	43,320
Research Radiochemist	1	1	1	2,716–3,284	39,408	39,408
Chemist III	4	4	4	2,050–2,473	118,704	118,704
Microbiologist II	1	1	1	1,867–2,251	27,012	27,012
Chemist II	10	10	10	1,867–2,251	265,340	267,906
Assoc Sanitary Microbiologist	1	1	1	1,867–2,251	25,890	27,012
Chemist I	3.7	4	4	1,626–1,956	86,004	88,919
Lab Techn I	3 .2	3	3	1,322–1,590	57,240	57,240
Jr Chemist	0.1	1	1	1,271–1,455	15,651	16,377
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Sr Lab Asst	1	1	1	1,068–1,271	15,252	15,252
Ofc Asst II	0.3	1	1	904–1,205	11,532	11,940

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Steno	1.2	1	1	886–1,178	13,500	13,500
Lab Asst	1	1	1	910–1,161	13,932	13,932
TOTALS	29.5	31	31	$651,511	$748,229	$755,966
Laboratory Field Services Sect:						
Lab Chief	0.2	1	1	3,131–3,787	41,650	43,674
Examiner III	2.8	3	3	2,716–3,284	108,664	112,839
Examiner II	8	8	8	2,050–2,473	237,408	237,408
Examiner I	12.5	13	13	1,867–2,251	347,688	351,156
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	0.8	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1	2	2	1,060–1,378	29,721	30,384
Ofc Asst II	8.9	11	11	904–1,205	135,267	136,908
Steno	0.9	–	–	886–1,178	–	–
Temporary Help	1.1	3.8	3.8	(18,407)	49,535	49,535
TOTALS	37.2	42.8	42.8	$787,071	$967,141	$979,112
Southern Cal Branch Lab Sect:						
Lab Chief	0.9	1	1	2,988–3,610	37,572	39,408
Asst Lab Chief	0.3	1	1	2,716–3,284	32,988	34,596
Spectroscopist	1	1	1	2,716–3,284	39,408	39,408
Chemist III	3.9	4	4	2,050–2,473	116,256	117,564
Chemist II	11.5	12	12	1,867–2,251	308,100	314,088
Chemist I	11.1	14	14	1,626–1,956	294,844	306,057
Lab Techn I	1.5	3	3	1,322–1,590	53,736	55,344
Supvng Lab Asst I	0.8	1	1	1,157–1,384	14,292	14,968
Ofc Services Supvr I	0.6	1	1	1,060–1,378	14,514	15,108
Ofc Asst II	1.6	2.5	2.5	904–1,205	29,055	29,910
Lab Asst	2.6	4	4	910–1,161	48,905	50,846
TOTALS	35.8	44.5	44.5	$747,861	$989,670	$1,017,297
Lab Central Services Section:						
Research Specialist IV	1	1	1	3,364–4,832	48,816	48,816
Health Prog Adviser II	1	1	1	1,956–2,359	28,308	28,308
Microbiologist II	1	1	1	1,867–2,251	25,992	27,012
Lab Administrator	1	1	1	1,867–2,251	27,012	27,012
Sr Lab Technologist	0.9	1	1	1,702–2,050	24,600	24,600
Animal Techn IV	2	2	2	1,322–1,590	38,160	38,160
Lab Techn I	1.8	2	2	1,322–1,590	34,998	36,291
Supvng Lab Asst II	2	2	2	1,322–1,590	38,160	38,160
Animal Techn III	5.7	6	6	1,157–1,384	99,256	99,648
Supvng Lab Asst I	1.9	2	2	1,157–1,384	32,992	33,216
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Health Prog Techn I	0.9	1	1	1,186–1,360	14,232	14,904
Animal Techn II	3.4	4	4	1,068–1,271	57,908	59,523
Sr Lab Asst	8.3	10	10	1,068–1,271	144,893	148,414
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	0.8	1	1	886–1,178	10,842	11,280
Lab Asst	7.4	9	9	910–1,161	111,356	114,832
Srvc Asst	1	1	1	844–986	11,076	11,484
Temporary Help	0.5	2	2	(8,280)	36,784	36,784
TOTALS	43.6	50	50	$664,980	$828,321	$841,380
Preventive Medical Serv Branch:						
Chief	0.7	1	1	4,479–5,068	59,406	60,816
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Health Prog Techn II	0.4	–	–	1,242–1,489	–	–
Ofc Services Supvr I	0.4	1	1	1,060–1,378	12,720	13,248
Health Prog Techn I	0.6	1	1	1,186–1,360	16,105	16,320
Ofc Asst II	0.6	–	–	904–1,205	–	–
Temporary Help	1.4	1.5	1.5	(23,367)	27,162	27,162
TOTALS	5.1	5.5	5.5	$122,670	$152,965	$155,118
Dental Health Section:						
Dental Health Consultant	1	1	1	3,804–4,392	52,704	52,704
Health Prog Adviser II	0.3	1	1	1,956–2,359	23,942	25,095
Dental Hygienist Consultant	1	2	2	1,825–2,200	48,300	49,356
Health Prog Techn II	0.3	1	1	1,242–1,489	17,868	17,868
Ofc Techn	0.7	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	0.5	1	1	904–1,205	12,808	13,248
TOTALS	3.8	7	7	$96,694	$168,342	$171,519
Disaster Medical Services Sect:						
Sect Chief	0.1	–	–	3,364–5,019	–	–
Medical Off III	1	1	1	4,068–4,948	59,376	59,376
Health Prog Adviser IV	1	1	1	2,359–2,848	34,176	34,176
Health Prog Adviser III	0.8	–	–	2,149–2,592	–	–
Health Prog Adviser II	1	1	1	1,956–2,359	28,308	28,308
Ofc Asst II	1	1	1	904–1,205	12,156	12,638
Temporary Help	–	0.3	0.3	–	7,175	7,175
TOTALS	4.9	4.3	4.3	$146,321	$141,191	$141,673

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Infectious Disease Section:				SALARY RANGE		
Sect Chief	1	1	1	4,268–5,019	60,228	60,228
Medical Off III	5 .8	6	6	4,068–4,948	349,278	351,936
Chief Veterinarian	1	1	1	2,784–3,364	40,368	40,368
Asst Prog Chief	1	1	1	2,473–2,988	35,856	35,856
Veterinarian	2	2	2	2,418–2,918	70,032	70,032
Health Prog Adviser III	0.9	1	1	2,149–2,592	25,788	27,012
Specialist II	4.2	5	5	2,149–2,592	151,086	153,857
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Health Prog Adviser II	0.8	–	–	1,956–2,359	–	–
Specialist I	3.2	5	5	1,956–2,359	121,535	127,353
Microbiologist II	1	1	1	1,867–2,251	27,012	27,012
Microbiologist I	0.7	2	2	1,626–1,956	39,024	40,848
Health Prog Adviser I	0.5	1	1	1,626–1,956	19,512	20,424
Fld Rep III	3.9	4	4	1,626–1,956	89,263	91,347
Fld Rep II	18.3	19	19	1,352–1,626	359,125	367,488
Health Prog Techn II	1.3	1	1	1,242–1,489	17,800	17,868
Fld Rep I	6.8	12	12	1,294–1,483	203,514	210,969
Ofc Techn	1.6	2	2	1,060–1,378	26,012	27,094
Ofc Services Supvr I	1.5	1.5	1.5	1,060–1,378	21,637	22,273
Health Prog Techn I	4.1	2	2	1,186–1,360	32,640	32,640
Sr Steno	0.8	1	1	1,081–1,341	12,972	13,500
Sr Lab Asst	0.6	1	1	1,068–1,271	13,168	13,736
Health Record Techn I	0.5	0.5	0.5	1,060–1,259	7,554	7,554
Ofc Asst II	8.1	8.5	8.5	904–1,205	104,882	106,394
Asst II	1.3	1	1	1,006–1,186	14,232	14,232
Steno	0.7	1	1	886–1,178	12,310	12,808
Lab Asst	0.2	–	–	910–1,161	–	–
Asst I	1	1	1	894–1,045	12,516	12,540
Ofc Asst I	0.2	–	–	836–977	–	–
Temporary Help	0.1	1	1	(2,309)	11,642	11,642
TOTALS	74.1	83.5	83.5	$1,561,788	$1,907,294	$1,945,319
Chronic Disease Control:						
Sect Chief	1	1	1	4,268–5,019	60,228	60,228
Medical Off III	1	3	3	4,068–4,948	157,008	161,808
Medical Off II	0.2	–	–	3,699–4,832	–	–
Consultant	1	1	1	2,848–3,443	41,316	41,316
Health Program Adviser IV	1	1	1	2,359–2,848	34,176	34,176
Nursing Consultant III	3	3	3	2,306–2,784	100,224	100,224
Nutrition Consultant III	1	1	1	2,100–2,532	30,384	30,384
Health Educ Consultant II	0.1	1	1	1,825–2,200	21,900	22,956
Ofc Services Supvr II	0.8	1	1	1,196–1,574	16,536	17,208
Ofc Services Supvr I	0.5	1	1	1,060–1,378	13,524	14,130
Ofc Asst II	2.2	1	1	904–1,205	12,720	12,720
TOTALS	11.8	14	14	$350,393	$488,016	$495,150
Res For Cancer Epidemiology Sect:						
Medical Off III	1	1	1	4,068–4,948	59,376	59,376
Assoc Govtl Prog Analyst	0.4	1	1	1,956–2,359	24,036	25,194
Research Analyst II	0.2	1	1	1,956–2,359	23,566	24,699
Health Prog Adviser II	0.6	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	0.6	–	–	1,242–1,956	–	–
Research Analyst I	0.2	1	1	1,242–1,956	19,512	19,512
Ofc Services Supvr II	1	1	1	1,196–1,574	17,001	17,208
Health Record Techn II	0.6	1	1	1,196–1,434	16,526	17,208
Health Prog Techn I	0.4	1	1	1,186–1,360	16,320	16,320
Health Record Techn I	1	1	1	1,060–1,259	15,108	15,108
Research Techn	1	1	1	1,045–1,242	14,904	14,904
Ofc Asst II	1.2	2	2	904–1,205	24,312	24,750
Temporary Help	1.7	–	–	(27,097)	–	–
TOTALS	9.9	12	12	$192,723	$254,133	$258,879
Occ Health Res. & Devel Section:						
Medical Off III	0.6	1	1	4,068–4,948	48,816	51,216
Sr Industrial Hygienist	0.9	1	1	2,418–2,918	35,016	35,016
Biostatistician IV	0.8	1	1	2,359–2,848	30,866	32,344
Sr Industrial Hygiene Engr	0.1	–	–	2,203–2,659	–	–
Staff Services Analyst	1	1	1	1,242–1,956	21,639	22,671
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
TOTALS	4.4	5	5	$118,819	$151,445	$156,355
Epidemiological Studies Section:						
Medical Off III	1.6	4	4	4,068–4,948	205,824	213,024
Medical Off III (Epidemiology)	0.2	1	1	4,068–4,948	56,364	59,124
Medical Off II	1.2	4	4	3,699–4,832	199,513	209,330
Research Specialist IV	–	1	1	3,364–4,832	40,368	42,324
Research Specialist IV	0.2	1	1	2,848–3,443	41,316	41.316
Staff Toxicologist	0.7	2	2	2,848–3,443	75,492	77,172
Supvng Industrial Hygienist	0.9	1	1	2,784–3,364	40,368	40,368
Supvng Industrial Hygiene Engr	0.1	–	–	2,537–3,065	–	–
Envirntl Specialist IV	–	1	1	2,418–2,918	29,016	30,384
Sr Industrial Hygienist	0.9	3	3	2,418–2,918	91,440	95,784
Sr Air Sanitation Engr	1	1	1	2,418–2,918	35,016	35,016
Epidemiologist	1	2	2	2,359–2,848	62,484	63,852
Psychoacoustician	1	1	1	2,359–2,848	34,176	34,176

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Industrial Hygiene Engr	0.1	–	–	2,203–2,659	–	–
Assoc Electronics Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Industrial Hygienist	0.9	1	1	2,100–2,532	30,384	30,384
Envirntl Specialist III	–	2	2	2,100–2,532	50,400	52,800
Research Analyst II	–	1	1	1,956–2,359	23,472	24,600
Research Writer	0.4	1	1	1,956–2,359	25,788	27,012
Industrial Hygiene Engrng Assoc	0.1	–	–	1,826–2,203	–	–
Health Educ Consultant II	0.1	1	1	1,825–2,200	21,988	23,047
Health Program Advisor I	0.3	2	2	1,626–1,956	39,176	41,008
Librarian	0.5	1	1	1,590–1,913	19,512	20,430
Health Program Techn II	0.8	–	–	1,242–1,489	–	–
Health Program Techn I	0.2	2	2	1,186–1,360	32,486	32,640
Secty	0.9	1	1	1,081–1,341	12,972	13,500
Sr Steno	1	2	2	1,061–1,341	28,416	28,944
Ofc Techn	0.3	2	2	1,060–1,378	26,685	27,870
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	1	5	5	904–1,205	58,038	59,766
Special Consultant	0.2	–	–	–	–	–
Temporary Help	2.4	–	–	(40,039)	–	–
TOTALS	19	45	45	$535,542	$1,323,798	$1,367,503
Vital Statistics Branch:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Health Prog Adviser II	2	2	2	1,956–2,359	56,616	56,616
Ofc Services Mgr I	1	1	1	1,626–1,956	23,434	23,472
Staff Services Analyst	2.5	4	4	1,242–1,956	77,672	79,396
Microbiologist I	0.6	–	–	1,626–1,956	–	–
Health Record Techn III	1	1	1	1,372–1,650	19,800	19,800
Supvng Microfilm Techn	1	1	1	1,322–1,590	19,080	19,080
Ofc Services Supvr II	3	3	3	1,196–1,574	51,624	51,624
Sr Microfilm Techn	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	8	8	8	1,060–1,378	105,510	120,161
Secty	1	1	1	1,081–1,341	15,444	15,444
Stock Clk	0.6	1	1	1,017–1,317	13,616	14,240
Microfilm Techn II	1.3	2	2	1,068–1,271	28,244	28,792
Health Record Techn I	3	3	3	1,060–1,259	42,818	44,136
Ofc Asst II	33.1	34.5	34.5	904–1,205	427,414	432,722
Microfilm Techn I	6.7	6	6	875–1,161	82,340	83,903
Ofc Asst II	12.1	14	14	904–1,150	172,558	175,817
Word Processing Techn	0.6	1	1	904–1,150	12,228	12,228
Ofc Asst I	2.5	3	3	836–977	33,496	34,253
Ofc Asst I	2.7	2	2	806–940	20,778	21,505
Ofc Occupations Clk	1	1	1	776–904	10,644	11,016
Temporary Help	3.2	6.4	6.4	(50,835)	63,637	63,637
TOTALS	89.9	97.9	97.9	$1,157,130	$1,356,845	$1,373,734
TOTALS, PUBLIC AND ENVIRONMENTAL HEALTH DIVISION	841.6	1,040.2	1,017.2	$18,234,958	$24,355,686	$24,372,398
Community Health Division:						
Administration:						
CEA III	–	1	1	2,988–3,973	43,320	45,444
Assoc Govtl Prog Analyst [4]	0.8	2	1	1,956–2,359	47,199	25,890
Research Analyst II	0.2	–	–	1,956–2,359	–	–
Health Prog Adviser II	0.6	–	–	1,956–2,359	–	–
Staff Services Analyst	0.5	–	–	1,242–1,956	–	–
Exec Secty I	0.8	1	1	1,225–1,471	16,802	17,532
Ofc Asst II [4]	0.6	0.5	–	904–1,205	4,972	–
Overtime	–	–	–	(6,630)	12,566	12,566
TOTALS	3.5	4.5	3	$71,629	$124,859	$101,432
Cal Children Serv Branch:						
Sect Chief	1	1	1	4,268–5,019	60,228	60,228
Medical Off III	3	3.5	3.5	4,068–4,948	203,610	204,918
Health Prog Adviser IV	1	1	1	2,359–2,848	34,176	34,176
Nursing Consultant III	1.9	3	3	2,306–2,784	94,359	95,832
Health Prog Adviser III	3	3	3	2,149–2,592	93,312	93,312
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Health Program Adviser II	3.6	4	4	1,956–2,359	103,620	107,235
Social Work Consultant II	1	2	2	1,956–2,359	51,780	52,908
Consultant	4	5	5	1,867–2,251	129,030	131,316
Ofc Services Supvr III	0.9	1	1	1,372–1,650	19,800	19,800
Supvng Prog Techn II	1.7	3	3	1,196–1,434	50,281	51,008
Ofc Techn	1.7	2	2	1,060–1,378	30,162	30,216
Ofc Services Supvr I	2.2	2	2	1,060–1,378	27,828	28,356
Health Prog Techn I	1	1	1	1,186–1,360	16,320	16,320
Sr Steno	3	3	3	1,081–1,341	46,332	46,332
Prog Techn II	11.6	15	15	1,060–1,259	222,408	225,153
Ofc Asst II	9	12	12	904–1,205	143,552	146,486
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Prog Techn I	3.7	4	4	977–1,150	51,118	52,524
Temporary Help	1.2	1	1	(6,801)	25,558	25,558
TOTALS	57.5	69.5	69.5	$1,103,762	$1,457,750	$1,475,954

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Family Planning Branch:				SALARY RANGE		
Coordinator	1	1	1	2,716–3,284	35,016	36,714
Nursing Consultant III	2.1	3	3	2,306–2,784	98,061	99,579
Research Prog Specialist I	1	1	1	2,149–2,592	31,104	31,104
Health Prog Adviser III	1	1	1	2,149–2,592	28,764	30,152
Nursing Consultant II	2.8	3	3	2,100–2,532	86,040	90,126
Assoc Govtl Prog Analyst	0.5	1	1	1,956–2,359	24,798	25,992
Health Prog Adviser II	2	2	2	1,956–2,359	56,616	56,616
Social Work Consultant II	1	1	1	1,956–2,359	28,308	28,308
Health Educ Consultant II	1	2	2	1,825–2,200	48,300	49,356
Staff Services Analyst	1	1	1	1,242–1,956	21,144	22,149
Ofc Techn	0.8	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.6	1	1	1,060–1,378	13,570	14,185
Sr Acct Clk	0.5	–	–	1,060–1,378	–	–
Statistical Clk	1	1	1	1,060–1,259	14,350	15,000
Ofc Asst II	5.1	9	9	904–1,205	107,568	109,320
Acct Clk II	2.4	4	4	940–1,205	50,485	51,060
Ofc Asst II	2.6	2	2	904–1,150	24,948	24,948
Temporary Help	4.4	3.5	3.5	(24,312)	40,014	40,014
TOTALS	30.8	37.5	37.5	$516,613	$724,194	$739,731
Maternal & Child Health Branch:						
Bur Chief	0.3	1	1	4,479–5,068	60,816	60,816
Health Prog Adviser IV	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Prog Analyst	0.2	–	–	1,956–2,359	–	–
Health Prog Adviser II	1.4	–	–	1,956–2,359	–	–
Exec Secty I	0.8	–	–	1,225–1,471	–	–
Secty	–	1	1	1,081–1,341	12,972	13,500
Account Clk II	0.5	–	–	940–1,205	–	–
Ofc Asst II	0.3	–	–	904–1,150	–	–
TOTALS	4.5	3	3	$108,253	$107,964	$108,492
Maternal & Infant Health Section:						
Medical Off III	1.1	–	–	4,068–4,948	–	–
Medical Off III	2	3	3	4,068–4,948	176,601	176,736
Research Prog Specialist II	0.7	1	1	2,359–2,848	28,308	29,676
Health Prog Adviser IV	1	1	1	2,359–2,848	34,176	34,176
Nursing Consultant III	3	3	3	2,306–2,784	97,692	99,192
Nursing Consultant II	1.7	1.5	1.5	2,100–2,532	41,168	43,128
Social Work Consultant III	–	1	1	2,100–2,532	25,200	26,400
Research Analyst II	0.4	1	1	1,956–2,359	28,308	28,308
Health Prog Adviser II	1	1	1	1,956–2,359	28,308	28,308
Social Work Consultant II	0.1	1	1	1,956–2,359	28,308	28,308
Nursing Consultant I	0.3	–	–	1,913–2,306	–	–
Nutrition Consultant II	1	2	2	1,825–2,200	48,300	49,356
Health Educ Consultant II	0.2	2	2	1,825–2,200	43,800	45,912
Staff Services Analyst	1	1	1	1,242–1,956	22,064	23,116
Ofc Services Supvr I	–	1	1	1,060–1,378	13,248	13,248
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Statistical Clk	1	1	1	1,060–1,259	13,910	14,568
Ofc Asst II	3.3	2	2	904–1,205	25,748	25,968
Acct Clk II	0.2	0.5	0.5	940–1,205	5,751	5,982
Temporary Help	2.5	1	1	(14,100)	27,081	27,081
TOTALS	21.5	25	25	$519,491	$703,415	$714,907
Genetic Disease Section:						
Medical Off III	0.7	1	1	4,068–4,948	48,816	51,216
Research Specialist IV	0.8	–	–	3,364–4,832	–	–
Nursing Consultant III	1	1	1	2,306–2,784	33,408	33,408
Genetic Disease Specialist III	2.8	2.8	2.8	2,149–2,592	84,941	85,536
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Health Prog Adviser II	–	1	1	1,956–2,359	23,472	24,600
Genetic Disease Specialist II	2.3	3	3	1,956–2,359	79,440	81,216
Health Educ Consultant II [4]	1	1.7	1	1,825–2,200	32,001	25,500
Staff Services Analyst	1	1	1	1,242–1,956	20,584	21,554
Research Analyst I	1.6	3	3	1,242–1,956	47,904	49,288
Health Program Adviser I	1	1	1	1,626–1,956	23,472	23,472
Genetic Disease Specialist I	–	1	1	1,626–1,956	19,512	20,424
Ofc Services Supvr I	0.7	1	1	1,060–1,378	14,460	15,108
Research Techn	1	1	1	1,045–1,242	14,904	14,904
Ofc Asst II	3.3	4	4	904–1,205	48,138	48,990
Temporary Help	2.6	1.2	1.2	(13,365)	31,058	31,058
TOTALS	20.8	24.7	24	$419,378	$550,418	$554,582
Regional Operations Section:						
Medical Off III	2	2	2	4,068–4,948	118,752	118,752
Research Mgr II	–	1	1	2,359–2,848	28,308	29,676
Health Prog Adviser IV	0.6	1	1	2,359–2,848	30,152	31,600
Research Prog Specialist II [4]	1	1	–	2,359–2,848	33,944	–
Nursing Consultant III	1	1	1	2,306–2,784	33,408	33,408
Hearing Specialist	0.4	1	1	2,149–2,592	25,788	27,012
Nutrition Consultant III	1	1	1	2,100–2,532	30,384	30,384
Nursing Consultant II	2	2	2	2,100–2,532	59,742	60,768
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	27,336	28,308
Research Analyst II [4]	2	2	1	1,956–2,359	50,700	28,308
Health Prog Adviser II	1.3	4	4	1,956–2,359	107,532	109,524

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Social Work Consultant II	0.9	1	1	1,956–2,359	23,472	24,600
Health Educ Consultant II	1	1	1	1,825–2,200	25,400	26,400
Research Analyst I [4]	0.4	1	–	1,241–1,956	14,904	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	–	1	1	1,060–1,378	13,248	13,248
Acctg Techn	0.9	1	1	1,060–1,378	15,108	15,108
Health Prog Techn I	1	1	1	1,186–1,360	16,320	16,320
Secretary [4]	1	1	–	1,081–1,341	15,444	–
Ofc Asst II [4]	3.3	5	4	904–1,205	61,680	51,012
Acct Clk II	0.5	–	–	940–1,205	–	–
Ofc Asst II	0.3	–	–	904–1,150	–	–
Temporary Help [4]	4.7	3.9	3.1	(26,460)	67,581	56,657
TOTALS	27.3	33.9	28.1	$561,054	$814,311	$716,193
TOTALS, COMMUNITY HEALTH SERVICES DIVISION	165.9	198.1	190.1	$3,300,180	$4,482,911	$4,411,291
Licensing & Certification Div:						
Administration:						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Exec Secty I	0.9	1	1	1,225–1,471	16,867	17,592
Temporary Help	–	0.1	0.1	–	1,976	1,976
Overtime	–	–	–	(3,152)	14,202	14,202
TOTALS	2.9	3.1	3.1	$84,784	$107,469	$108,194
Policy & Support Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Mgt Services Techn	0.9	1	1	1,025–1,391	14,784	15,456
Ofc Asst II	1	1	1	904–1,205	11,796	12,228
TOTALS	2.9	3	3	$56,325	$64,152	$65,256
Operation Support Section:						
Administrator I	1	1	1	2,200–2,655	31,860	31,860
Assoc Budget Analyst	–	1	1	1,956–2,359	26,706	27,984
Assoc Govtl Prog Analyst	1.1	2	2	1,956–2,359	53,799	55,014
Staff Services Analyst	1.5	3	3	1,242–1,956	62,502	65,492
Auditor I	0.3	–	–	1,242–1,489	–	–
Ofc Services Supvr I	0.7	1	1	1,060–1,378	13,432	14,020
Ofc Asst II	3.9	4	4	904–1,205	50,886	51,420
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Ofc Asst I	1	1	1	806–940	9,672	10,032
Temporary Help	0.2	0.1	0.1	(2,434)	3,149	3,149
TOTALS	10.7	14.1	14.1	$160,049	$264,726	$271,691
Health Care Section:						
Health Facilities Rep IV	1	1	1	2,359–2,848	34,176	34,176
Community Prog Analyst IV	0.5	–	–	2,359–2,848	–	–
Nursing Consultant III	1	1	1	2,306–2,784	32,376	33,408
Staff Services Mgr I	1.8	2	2	2,149–2,592	56,892	58,116
Assoc Govtl Prog Analyst	1.1	2	2	1,956–2,359	51,190	53,626
Community Prog Analyst II	0.9	–	–	1,956–2,359	–	–
Health Facilities Rep II	3	4	4	1,913–2,306	103,010	106,958
Health Facilities Rep Nurse	0.9	–	–	1,662–2,004	–	–
Staff Services Analyst	1.3	1	1	1,242–1,956	20,824	21,809
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Secty	0.4	–	–	1,081–1,341	–	–
Sr Steno	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	3.2	3.5	3.5	904–1,205	44,745	45,462
Steno	2	2	2	886–1,178	25,810	26,308
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Temporary Help	0.1	0.6	0.6	(1,499)	13,753	13,753
TOTALS	18.3	19.1	19.1	$368,192	$408,216	$419,584
Field Operations Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Ofc Asst II	0.3	–	–	904–1,205	–	–
Temporary Help	0.3	–	–	(6,535)	–	–
TOTALS	2.3	1	1	$55,839	$37,572	$37,572
Field Offices:						
Medical Off III	3.6	3	3	4,068–4,948	178,128	178,128
Medical Consultant II	1.9	3	3	4,068–4,948	166,176	168,576
Medical Consultant I	1	1	1	3,699–4,832	57,984	57,984
Administrator II	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr II	4	4	4	2,359–2,848	136,704	136,704
Health Facilities Rep IV	1.2	2	2	2,359–2,848	67,032	68,352
Pharmaceutical Consultant II	3	3	3	2,359–2,848	102,528	102,528
Rehab Nursing Consultant	1	1	1	2,100–2,532	30,384	30,384
Nursing Consultant II	8.4	9	9	2,100–2,532	267,132	268,272
Health Facilities Rep III	–	1	1	2,050–2,473	24,600	25,788
Medical Record Consultant	1.6	2	2	2,031–2,450	54,465	55,653
Health Facilities Rep II	16.2	17	17	1,913–2,306	459,638	469,212
Phys Therapy Consultant	4	4	4	1,867–2,251	108,048	108,048
Consultant	3.5	4	4	1,867–2,251	108,048	108,048

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Nutrition Consultant II	3.2	4	4	1,825–2,200	101,364	102,429
Health Facilities Rep I	33.1	41	41	1,662–2,004	939,966	954,542
Health Facilities Rep Nurse	53.8	63	63	1,662–2,004	1,466,817	1,487,968
Health Facilities Rep Trainee	0.2	2	2	1,242–1,489	32,808	33,822
Mgt Services Techn	0.7	–	–	1,025–1,391	–	–
Office Techn	1.3	2	2	1,060–1,378	28,908	29,568
Ofc Services Supvr I	6.5	8	8	1,060–1,378	113,918	116,111
Secty	0.5	–	–	1,081–1,341	–	–
Sr Steno	0.5	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	22.5	28	28	904–1,205	345,163	353,422
Steno	2.7	3	3	886–1,178	39,846	40,368
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Ofc Occupations Clk	1	1	1	776–904	10,544	10,923
TOTALS	177.4	209	209	$3,872,680	$4,903,381	$4,970,010
TOTALS, LICENSING AND CERTIFICATION DIVISION	214.5	249.3	249.3	$4,597,869	$5,785,516	$5,872,307
Rural Health Division:						
Administration:						
CEA I	1	1	1	2,473–3,284	31,228	32,724
Adm Asst II	0.3	1	1	1,956–2,359	24,699	25,890
Research Analyst II	0.1	–	–	1,956–2,359	–	–
Secty	0.5	1	1	1,081–1,341	15,444	15,444
Temporary Help	0.4	1.2	1.2	(6,834)	29,392	29,392
Overtime	–	–	–	(95)	3,770	3,770
TOTALS	2.3	4.2	4.2	$48,981	$104,533	$107,220
Consultation Section:						
Regional Medical Coordinator	2	2	2	4,268–5,019	120,456	120,456
Health Services Corp Rep (Nursing)	–	1	1	2,306–2,784	29,700	31,122
Research Prog Specialist II	0.1	1	1	2,359–2,848	34,176	34,176
Health Services Corps Rep	–	1	1	2,359–2,848	28,308	29,676
Health Prog Adviser IV	1	1	1	2,359–2,848	34,536	34,536
Research Analyst II	–	1	1	1,956–2,359	23,472	24,600
TOTALS	3.1	7	7	$144,402	$270,648	$274,566
Office Of Indian Health:						
Nursing Consultant	0.2	1	1	2,418–2,918	33,021	34,614
Coordinator	0.1	–	–	2,359–2,848	–	–
Nursing Consultant II	1.5	2	2	2,100–2,532	55,800	57,738
Research Analyst II	0.8	0.8	0.8	1,956–2,359	21,231	21,231
Staff Services Analyst	0.8	1	1	1,242–1,956	14,904	15,588
Health Prog Adviser I	0.6	2	2	1,626–1,956	42,308	44,314
Health Prog Adviser II [4]	–	1	–	1,956–2,359	23,472	–
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Health Prog Techn I	1.8	2	2	1,186–1,360	32,547	32,640
Secty	0.9	–	–	1,081–1,341	–	–
Ofc Asst II [4]	0.8	2	1	904–1,205	24,312	13,248
Steno	–	1	1	886–1,178	10,842	11,280
Temporary Help	0.2	–	–	(3,009)	–	–
TOTALS	8.7	13.8	11.8	$153,518	$273,545	$245,761
Field Operations Branch:						
Staff Services Mgr III	0.9	1	1	2,592–3,131	31,104	32,592
Nursing Consultant III	–	1	1	2,306–2,784	27,672	29,016
Health Services Corps Rep	–	2	2	2,149–2,592	51,576	54,024
Nursing Consultant II	1.3	1	1	2,100–2,532	30,744	30,744
Health Prog Adviser II	1	–	–	1,956–2,359	–	–
Nutrition Consultant II	–	1	1	1,825–2,200	21,900	22,956
Health Educ Consultant II	–	1	1	1,825–2,200	21,900	22,956
Health Prog Adviser I	1.2	1	1	1,626–1,956	22,064	23,116
Mgt Services Techn	–	2	2	1,025–1,391	24,600	25,632
Health Prog Techn I	1	1	1	1,186–1,360	16,680	16,680
Ofc Asst II	0.5	–	–	904–1,205	–	–
Asst II	0.1	1	1	1,006–1,186	13,294	13,836
TOTALS	6	12	12	$133,372	$261,534	$271,552
Field Operations:						
Health Services Corps Rep	0.6	–	–	2,359–2,848	–	–
Nursing Consultant III	1.7	1	1	2,306–2,784	33,408	33,408
Health Services Corps Rep	1	–	–	2,306–2,784	–	–
Health Services Corps Rep	0.5	–	–	2,149–2,592	–	–
Health Prog Adviser III	4	4	4	2,149–2,592	121,008	123,824
Sanitarian IV	2	2	2	2,100–2,532	60,768	60,768
Nursing Consultant II	0.4	1	1	2,100–2,532	25,700	26,930
Nurse IV	1	2	2	2,100–2,532	55,684	56,890
Health Services Corps Rep	1	–	–	1,956–2,359	–	–
Nurse III	4.5	4	4	1,913–2,306	109,310	110,688
Sanitarian III	7.3	6	6	1,825–2,200	154,832	157,600
Nurse II	13.6	15.5	15.5	1,743–2,100	367,638	376,534
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Health Prog Adviser I	1	1	1	1,626–1,956	23,472	23,472
Sanitarian II	11	11	11	1,590–1,913	241,838	245,524
Nurse I	2.7	2	2	1,590–1,913	42,468	43,386
Registered Nurse II	0.5	–	–	1,518–1,825	–	–

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sanitarian I	0.3	4	4	1,416–1,702	68,169	71,394
Ofc Techn	1.1	2	2	1,060–1,378	26,956	28,106
Health Prog Techn I	1.3	1	1	1,186–1,360	16,680	16,680
Ofc Asst II	2.8	2	2	904–1,205	26,240	26,328
Asst II	5.9	7	7	1,006–1,186	93,642	95,294
TOTALS	64.4	65.5	65.5	$1,356,094	$1,467,813	$1,496,826
Support Services Branch:						
Staff Services Mgr I	1	1	1	2,149–2,592	30,747	31,104
Research Analyst II	0.3	1	1	1,956–2,359	24,897	26,094
Staff Services Analyst	1.5	2	2	1,242–1,956	37,804	39,580
Mgt Services Techn[3]	1.1	2	1	1,025–1,391	30,120	15,514
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Secty	0.1	–	–	1,081–1,341	–	–
Key Data Supvr I	0.2	1	1	1,104–1,317	15,804	15,804
Ofc Asst II	1.9	3	3	904–1,205	35,712	36,690
TOTALS	6.2	10	9	$100,062	$175,084	$164,786
TOTALS, RURAL HEALTH DIVISION	90.7	112.5	109.5	$1,936,429	$2,553,157	$2,560,711
TOTALS, PREVENTIVE HEALTH SERVICES	1312.7	1600.1	1566.1	$28,069,436	$37,177,270	$37,216,707
Spec State Proj	53.9	–	–	888,619	–	–
TOTALS, AUTHORIZED POSITIONS	3252	3817.3	3737.3	$65,414,648	$84,221,159	$84,434,187
Regular/Ongoing positions	*3014.4*	*3675.7*	*3625.5*	*62,046,046*	*81,848,554*	*82,285,966*
Temporary help	*237.6*	*141.6*	*111.8*	*2,929,378*	*2,097,539*	*1,873,155*
Overtime	–	–	–	*439,224*	*275,066*	*275,066*

[1] Positions expire 12/31/80
[2] Temp help authority expires 1/1/81 (CHDP)
[3] Positions expire 5/31/81
[4] Positions expire 6/31/81
[5] Positions expire 12/31/82
[6] 2 positions expire 6/30/81; 4 expire 12/31/82
[7] 1 position expires 6/30/81; 1 expires 12/31/82

430 DEPARTMENT OF DEVELOPMENTAL SERVICES

Directors Office						
Executive Office:				SALARY RANGE		
Director	1	1	1	$55,735	$55,735	$55,735
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. II	0.8	1	1	2,716–3,610	43,320	43,320
Exec Asst	0.9	–	–	3,300–3,460	–	–
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Supvng Special Investigator I	0.9	1	1	2,004–2,418	25,200	26,400
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	27,012	28,308
Staff Services Analyst	0.3	1	1	1,242–1,956	17,868	17,868
Investigator Trainee	0.3	–	–	1,489–1,709	–	–
Exec Secty I	0.8	–	–	1,225–1,471	–	–
Ofc Techn	1	1	1	1,060–1,378	14,568	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst I	0.6	–	–	806–940	–	–
Legal And Legislative Affairs:						
Chief Counsel I	1	1	1	3,460–4,187	50,244	50,244
Staff Counsel II	0.9	1	1	2,784–3,364	33,408	35,016
Staff Counsel I	1.5	2	2	2,532–3,061	61,629	64,623
Gen Auditor III	1	1	1	1,956–2,359	24,699	25,890
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,600	25,788
Legal Counsel	2.5	2	2	1,825–2,306	51,200	53,648
Staff Services Analyst	1	1	1	1,242–1,956	20,504	21,469
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	0.6	1	1	1,060–1,378	13,570	14,185
Ofc Asst II	1.2	2	2	904–1,205	22,488	23,278
Steno	0.3	–	–	886–1,178	–	–
Clients Rights:						
Clients Rights Off	1	1	1	2,784–3,364	38,182	40,052
Assoc Govtl Prog Analyst	1.8	2	2	1,956–2,359	55,428	56,616
Sr Steno	0.7	1	1	1,081–1,341	15,444	15,444
Press And Information:						
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Civil Rights-Affirmative Action:						
Staff Services Mgr II	1	1	1	2,359–2,848	33,252	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	30,033	31,104
Staff Services Analyst	0.7	1	1	1,242–1,956	16,320	17,052
Secty	1	1	1	1,081–1,341	15,444	15,444
TOTALS, DIRECTORS OFFICE	30.8	31	31	$765,680	$840,940	$861,560

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Community Services Division						
Administration:				SALARY RANGE		
Medical Consultant I	1	1	1	3,699–4,832	53,748	53,748
C.E.A. III	0.6	1	1	2,988–3,973	40,362	42,318
CEA II	–	1	1	2,716–3,610	32,592	34,176
Exec Secty I	1	2	2	1,225–1,471	32,052	33,048
Steno	1	–	–	886–1,178	–	–
Regional Centers Branch:						
Community Prog Administrator II	0.5	–	–	2,716–3,284	–	–
Community Prog Analyst IV	2.2	–	–	2,359–2,848	–	–
Community Prog Analyst III	3	–	–	2,149–2,592	–	–
Assoc Govtl Prog Analyst	1	–	–	1,956–2,359	–	–
Health Prog Advisor II	1	–	–	1,956–2,359	–	–
Community Prog Analyst II	6.8	–	–	1,956–2,359	–	–
Community Prog Analyst I	3.8	–	–	1,626–1,956	–	–
Ofc Services Supvr II	1	–	–	1,196–1,574	–	–
Ofc Asst II	1.5	–	–	904–1,205	–	–
Steno	2	–	–	884–1,178	–	–
Student Asst	0.5	–	–	797–1,090	–	–
Program Development Branch:						
Community Prog Administrator II	1	–	–	2,716–3,284	–	–
Staff Services Mgr III	1	–	–	2,592–3,131	–	–
Asst Section Chief	1	–	–	2,418–2,918	–	–
Community Prog Analyst IV	1	–	–	2,359–2,848	–	–
Assoc Govtl Prog Analyst	1	–	–	1,956–2,359	–	–
Community Prog Analyst II	4.9	–	–	1,956–2,359	–	–
Nurse III	0.3	–	–	1,913–2,306	–	–
Staff Services Analyst	0.9	–	–	1,626–1,956	–	–
Sr Steno	0.9	–	–	1,081–1,341	–	–
Steno	0.4	–	–	886–1,178	–	–
Community Operations Branch:						
Community Prog Administrator I	–	1	1	2,592–3,131	31,104	32,592
Community Prog Analyst IV	–	2	2	2,359–2,848	65,776	67,296
Community Prog Analyst III	–	2	2	2,149–2,592	58,548	59,868
Assoc Govtl Prog Analyst	–	2	2	1,956–2,359	56,616	56,616
Health Prog Adviser II	–	1	1	1,956–2,359	28,308	28,308
Community Prog Analyst II	–	4	4	1,956–2,359	104,822	108,480
Staff Services Analyst	–	1	1	1,626–1,956	17,327	18,146
Community Prog Analyst I	–	4	4	1,626–1,956	85,892	88,849
Ofc Services Supervisor II	–	1	1	1,196–1,574	17,116	17,208
Ofc Techn	–	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	–	3	3	904–1,205	34,376	35,597
Steno	–	2	2	884–1,178	26,692	27,000
Community Monitoring Branch:						
Community Prog Administrator II	–	1	1	2,716–3,284	39,408	39,408
Staff Services Mgr III	–	1	1	2,592–3,131	37,572	37,572
Administrator I	–	1	1	2,200–2,655	29,028	30,444
Community Prog Analyst III	–	2	2	2,149–2,592	54,552	57,164
Community Prog Analyst II	–	9	9	1,956–2,352	227,956	235,152
Staff Services Analyst	–	1	1	1,626–1,956	19,816	20,744
Community Prog Analyst I	–	1	1	1,626–1,956	20,824	21,809
Sr Steno	–	1	1	1,081–1,341	12,972	13,500
Secty	–	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	–	2	2	904–1,205	24,280	24,846
Steno	–	1	1	884–1,178	13,500	13,500
Community Care And Development Branch:						
Community Development Section:						
Asst Sect Chief	–	1	1	2,418–2,918	35,016	35,016
Community Program Analyst II	–	5	5	1,956–2,359	134,436	137,832
Nurse III	–	1	1	1,913–2,306	25,600	26,824
Nurse II	–	1	1	1,743–2,100	24,816	26,000
Ofc Tech	–	1	1	1,060–1,378	15,108	15,108
Steno	–	1	1	866–1,178	13,500	13,500
CCOB—Field Services Section:						
Prog Administrator III	1	1	1	2,655–3,206	38,472	38,472
Asst Sect Chief	2	2	2	2,418–2,918	70,032	70,032
Administrator I	8	7	7	2,200–2,655	219,924	221,312
Trng Off I	1	–	–	1,956–2,359	–	–
Supvng Social Worker II	3	3	3	1,956–2,359	84,924	84,924
Community Health Nurse	8.9	14	14	1,825–2,200	359,792	365,716
Health Care Services Nurse III	0.7	–	–	1,825–2,200	–	–
Supvng Social Worker I	18.3	21	21	1,782–2,149	530,003	534,087
Nurse II	4	–	–	1,743–2,100	–	–
Health Care Services Nurse II	1.6	–	–	1,662–2,004	–	–
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Social Worker	116.5	129	129	1,626–1,956	2,818,735	2,896,479
Recr Therapist	0.2	–	–	1,352–1,626	–	–
Sr Psychiatric Techn I	1	1	1	1,267–1,590	18,216	18,216
Ofc Services Supvr II	1	1	1	1,196–1,574	16,648	17,208
Social Work Assoc	6.1	9	9	1,242–1,489	150,475	154,919
Psychiatric Techn	1.1	1	1	1,161–1,451	17,412	17,412
Ofc Techn	2	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	5.1	6	6	1,060–1,378	83,674	86,648
Secty	3	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	42.6	49.5	49.5	904–1,205	622,358	631,394
Social Service Asst II	3.8	4	4	1,006–1,186	56,928	56,928

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Steno	2	1	1	886–1,178	13,500	13,500
TOTALS, COMMUNITY SERVICES DIVISION	273.2	312.5	312.5	$5,838,764	$6,591,356	$6,735,464
Hospital Operations Division						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Hosp Administrator	0.6	–	–	2,988–3,610	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Program Services Branch:						
Prog Administrator III	1	1	1	2,655–3,206	38,472	38,472
Prog Administrator II	2	2	2	2,306–2,784	66,816	66,816
Steno	1	1	1	886–1,178	13,500	13,500
Support Services Branch:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	0.6	–	–	2,592–3,131	–	–
Deptl Food Administrator	1	1	1	2,418–2,918	35,016	35,016
Nursing Consultant	1	1	1	2,418–2,918	35,016	35,016
Prog Administrator I	0.1	1	1	2,200–2,655	31,860	31,860
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Asst Chief	0.5	–	–	2,050–2,473	–	–
Medical Record Consultant	1	1	1	2,031–2,450	26,451	27,729
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.8	1	1	904–1,205	11,208	11,598
Seasonal Clk	0.8	–	–	713–827	–	–
Facilities Planning Section:						
Chief of Facilities Planning	1	1	1	2,592–3,131	37,572	37,572
Sr Elec Engr	–	1	1	2,418–2,918	29,016	30,384
Deptl Constrn & Maint Supvr	3.5	3	3	2,418–2,918	105,048	105,048
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Assoc Architect	1.7	2	2	2,100–2,532	55,584	56,784
Hosp Health & Safety Coordinator	1	1	1	1,956–2,359	28,308	28,308
Architectural Asst	0.7	1	1	1,743–2,100	20,916	21,900
Staff Services Analyst	1.9	2	2	1,242–1,956	41,321	42,361
Sr Steno	0.9	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	2	1	1	904–1,205	13,248	13,248
Word Processing Techn	0.7	–	–	904–1,205	–	–
Steno	0.5	1	1	886–1,178	13,500	13,500
Foster Grandparent Program:						
Coordinator	0.3	1	1	2,050–2,473	29,676	29,676
Ofc Asst II	0.3	1	1	904–1,205	12,228	12,720
School Lunch Program:						
Secty	0.5	0.5	0.5	1,081–1,341	7,722	7,722
Acct Clk II	0.6	1	1	940–1,205	11,598	12,012
Psych Tech Apprenticeship Program:						
Nursing Consultant	1	1	1	2,418–2,918	12,894	13,524
Ofc Techn	1	1	1	1,060–1,378	35,016	35,016
Hospital Recruitment Program:						
Staff Services Mgr III	0.2	–	–	2,592–3,131	–	–
Occupational Techn	0.6	1	1	1,025–1,391	16,692	16,692
Ofc Asst II	0.1	1	1	904–1,205	11,466	11,868
TOTALS, HOSPITAL OPERATIONS DIVISION	34.8	36.5	36.5	$436,141	$941,720	$950,446
Planning And Evaluation Division						
Administration:						
Dep Director	0.9	1	1	3,300–3,460	39,600	41,520
Secty	1	1	1	1,081–1,341	15,220	15,444
Planning Analysis Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	36,714	37,572
Ofc Techn	0.8	1	1	1,060–1,378	13,160	13,708
Ofc Asst II	1	–	–	904–1,205	–	–
Planning & Special Projects Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Prog Analyst	4.1	4	4	1,956–2,359	105,214	108,894
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Asst II	0.5	1	1	904–1,205	13,248	13,248
Program Analysis Section:						
Staff Services Mgr I	0.5	1	1	2,149–2,592	28,650	30,033
Research Mgr I	0.5	–	–	2,149–2,592	–	–
Statistical Analyst III	0.7	1	1	2,050–2,473	29,676	29,676
Assoc Govtl Prog Analyst	1.5	5	5	1,956–2,359	131,604	135,204
Research Analyst II	1	–	–	1,956–2,359	–	–
Statistical Analyst II	0.5	–	–	1,702–2,050	–	–
Psychology Assoc	0.2	–	–	1,782–1,956	–	–
Ofc Techn	0.2	1	1	1,060–1,378	12,808	13,340
Statistical Clk	0.5	–	–	1,060–1,259	–	–
Ofc Asst II	0.5	–	–	904–1,150	–	–
Evaluation and Data Analysis Branch:						
Administrator III	1	1	1	2,655–3,206	38,472	38,472
Sr Steno	1	1	1	1,081–1,341	14,189	14,828
Ofc Asst II	0.7	1	1	904–1,205	11,631	12,048

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Evaluation Section:				SALARY RANGE		
Staff Services Mgr II	0.9	1	1	2,359–2,848	32,763	33,856
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Staff Psychologist	1	1	1	2,149–2,592	29,448	30,866
Assoc Govtl Prog Analyst	1.6	3	3	1,956–2,359	75,252	77,508
Community Prog Analyst II	1	1	1	1,956–2,359	28,308	28,308
Consultant II	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1.8	1	1	1,242–1,956	19,147	19,512
Steno	0.6	1	1	886–1,178	12,846	13,368
Data Analysis And Info Section:						
Research Mgr I	1	1	1	2,149–2,592	27,552	28,878
Research Prog Spec I	–	1	1	2,149–2,592	25,788	27,012
Assoc Govtl Prog Analyst	0.6	–	–	1,956–2,359	–	–
Research Analyst II	1	3	3	1,956–2,359	80,088	81,216
Statistical Analyst II	0.5	1	1	1,702–2,050	21,224	22,234
Psychology Assoc	0.3	1	1	1,782–1,956	21,384	22,404
Research Analyst I	–	1	1	1,242–1,489	14,904	15,588
Statistical Clk	0.5	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	1	3	3	904–1,150	37,176	37,566
TOTALS, PLANNING AND EVALUATION DIVISION	34.1	44	44	$739,399	$1,038,934	$1,065,171
Administration Division						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Exec Secty I	2	2	2	1,225–1,471	35,304	35,304
Data Processing Services Branch:						
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Ofc Services Supvr I	0.8	1	1	1,060–1,378	15,108	15,108
DP Techn	0.5	–	–	1,045–1,352	–	–
Secty	0.2	–	–	1,081–1,341	–	–
Systems Support Section:						
DP Mgr I	0.3	1	1	2,149–2,592	30,033	31,104
Assoc Programmer Analyst	0.8	–	–	1,956–2,359	–	–
Programmer	4.4	5	5	1,242–1,956	96,720	99,024
DP Techn Supvr I	0.3	1	1	1,553–1,867	22,404	22,404
Sr DP Techn	1.8	2	2	1,294–1,553	36,298	37,132
Key Data Supvr II	1	1	1	1,196–1,434	17,208	17,208
DP Techn	0.4	1	1	1,045–1,352	13,965	14,622
Key Data Supvr I	1	1	1	1,104–1,317	14,921	15,538
Key Data Opr	5.9	7	7	836–1,150	90,802	92,840
Systems Development Section:						
DP Mgr I	1	1	1	2,149–2,592	31,104	31,104
Staff DP Analyst	–	1	1	2,149–2,592	29,676	31,104
Assoc DP Analyst	2	2	2	1,956–2,359	51,780	52,908
Assoc Programmer Analyst	0.8	6	6	1,956–2,359	142,554	149,400
Staff Services Analyst	1	1	1	1,242–1,956	21,064	22,064
DP Techn	–	0.5	0.5	1,045–1,352	6,405	6,678
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Ofc Techn	1	1	1	1,060–1,378	14,350	15,000
Personnel And Manpower Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,856	34,176
Staff Services Mgr I	1.8	2	2	2,149–2,592	61,851	62,208
Assoc Pers Analyst	1.4	1	1	1,956–2,359	23,566	24,699
Disability Evaluation Analyst II	0.5	–	–	1,782–2,149	–	–
Staff Services Analyst	3.5	3	3	1,242–1,956	57,984	60,721
Pers Asst II	0.9	1	1	1,312–1,574	17,718	18,504
Pers Techn I	1	2	2	989–1,391	31,800	32,496
Mgt Services Techn	0.5	–	–	1,025–1,391	–	–
Ofc Services Supvr I	0.7	1	1	1,060–1,378	15,108	15,108
Pers Asst I	0.8	4	4	977–1,378	56,822	58,504
Pers Asst I	3	–	–	1,150–1,378	–	–
Ofc Asst II	2.7	3	3	904–1,205	36,525	37,434
Seasonal Clk	0.3	–	–	713–827	–	–
Training And Development Section:						
Chief	1	–	–	2,592–3,131	–	–
Trng Off I	2	3	3	1,956–2,359	81,006	83,520
Staff Services Analyst	0.7	1	1	1,242–1,956	16,736	17,528
Mgt Services Techn	0.5	–	–	1,025–1,391	–	–
Ofc Techn	1	1	1	1,060–1,378	14,460	15,108
Secty	1	–	–	1,081–1,341	–	–
Mgt Services Asst	0.5	1	1	894–1,045	11,898	12,330
Health And Safety Section:						
Chief	–	1	1	2,592–3,131	37,572	37,572
Secty	–	1	1	1,081–1,341	15,444	15,444
Labor Relations Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Labor Relations Specialist I	1	4	4	2,149–2,592	112,032	117,424
Assoc Pers Analyst	3	–	–	1,956–2,359	–	–
Research Writer	0.6	0.6	0.6	1,956–2,359	16,985	16,985
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.2	2	2	904–1,205	24,840	25,317

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Program Support Branch:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Ofc Asst II	1	–	–	904–1,205	–	–
Business And Office Services Sec.:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Bus Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Business Service Asst	–	1	1	1,352–1,626	16,224	16,992
Staff Services Analyst	1	1	1	1,242–1,956	21,304	22,319
Property Clk I	0.6	1	1	1,237–1,626	15,300	15,992
Ofc Techn	0.7	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,116	13,662
Sr Steno	0.7	1	1	1,081–1,341	13,977	14,613
Stock Clk	0.4	–	–	1,017–1,317	–	–
Composer Opr	2	2	2	1,060–1,259	30,216	30,216
Ofc Asst II	0.8	2	2	904–1,205	22,990	23,980
Steno	0.3	–	–	886–1,178	–	–
Ofc Asst II	1.2	2	2	904–1,150	23,904	24,113
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
Ofc Asst I	1.2	1	1	806–940	10,158	10,560
Supportive Services Section:						
Community Prog Analyst IV	–	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.7	–	–	2,149–2,592	–	–
Records Mgt Analyst II	0.7	1	1	1,956–2,359	23,848	24,996
Assoc Govtl Prog Analyst	1.2	2	2	1,956–2,359	55,428	56,730
Staff Services Analyst	4	4	4	1,242–1,956	76,448	80,035
Graduate Student Asst	0.3	–	–	1,006–1,558	–	–
Ofc Techn	1.9	1	1	1,060–1,378	13,524	14,130
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	2.2	2	2	904–1,205	25,968	25,968
Financial Management Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Secty	0.3	1	1	1,081–1,341	14,884	15,444
Budget Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,856	34,176
Staff Services Mgr I	0.8	1	1	2,149–2,592	25,788	27,012
Assoc Budget Analyst	3.1	4	4	1,956–2,359	108,876	110,712
Asst Adm Analyst	0.3	–	–	1,626–1,956	–	–
Secty	1	1	1	1,081–1,341	13,456	14,083
Account Clk II	0.9	1	1	940–1,205	13,248	13,248
Accounting Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Acctg Off III	0.7	1	1	1,956–2,359	24,318	25,491
Acctg Off II	1.8	2	2	1,626–1,956	39,556	41,408
Accountant I	2.4	3	3	1,237–1,626	48,596	50,587
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	1.9	2	2	1,060–1,378	27,466	28,662
Acctg Techn	2.8	3	3	1,060–1,378	42,123	43,302
Ofc Asst II	0.8	1	1	904–1,205	12,594	13,104
Acct Clk II	1.9	2	2	940–1,205	26,496	26,496
Bookkeeping Mach Opr II	1	1	1	977–1,150	13,800	13,800
Fiscal Systems Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.9	1	1	2,149–2,592	31,104	31,104
Assoc Adm Analyst	3.7	4	4	1,956–2,359	105,222	108,903
Staff Services Analyst	0.1	–	–	1,242–1,956	–	–
Asst Adm Analyst	1.7	2	2	1,626–1,956	43,118	45,172
Ofc Techn	0.4	1	1	1,060–1,378	14,075	14,730
Ofc Asst II	2.3	2	2	904–1,205	24,120	24,516
Audit Section:						
Supvng Govtl Auditor I	1	1	1	2,149–2,592	30,390	31,104
Govtl Auditor III	0.6	1	1	1,956–2,359	23,472	24,600
Gen Auditor III	2	2	2	1,956–2,359	51,882	54,348
Govtl Auditor II	–	2	2	1,626–1,956	39,024	40,848
Gen Auditor II	1.7	6	6	1,626–1,956	117,680	123,184
Auditor I	3.2	1	1	1,242–1,489	15,649	16,381
Ofc Asst II	1	1	1	904–1,205	11,697	12,120
Patient Benefits And Accounts Br.:						
Benefit & Insurance Off V	1	1	1	2,784–3,364	40,368	40,368
Benefit & Insurance Off IV	3	3	3	2,418–2,918	105,048	105,048
Benefit & Insurance Off III	6.7	7	7	2,200–2,655	217,560	218,832
Benefit & Insurance Off II	11.2	12	12	1,913–2,306	324,446	327,274
Benefit & Insurance Off I	13.3	14	14	1,743–2,100	341,576	346,847
Ofc Services Supvr II	1	1	1	1,196–1,574	17,084	17,208
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Ofc Techn	3	3	3	1,060–1,378	43,970	44,621
Ofc Services Supvr I	2	2	2	1,060–1,378	29,838	30,216
Sr Acct Clk	2.2	2	2	1,060–1,378	28,963	29,622
Secty	2.6	3	3	1,081–1,341	43,029	44,220
Ofc Services Supvr I	0.8	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	7.8	9.5	9.5	904–1,205	119,067	120,957
Acct Clk II	9.4	10.5	10.5	940–1,205	135,067	137,138
Steno	4.3	4.5	4.5	886–1,178	60,180	60,706
Ofc Asst II	3.8	4	4	904–1,150	49,785	50,320

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Patient Ben. And Accts.-Medi-Cal:				SALARY RANGE		
Benefit & Insurance Off III	1	1	1	2,200–2,655	31,860	31,860
Consultant III	2	2	2	1,956–2,359	56,616	56,616
Benefit & Insurance Off II	2	2	2	1,913–2,306	55,344	55,344
Sr Acct Clk	0.7	1	1	1,060–1,378	13,340	13,910
Acct Clk II	1.8	2	2	940–1,205	26,496	26,496
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS, ADMINISTRATION DIVISION	213.4	241.6	241.6	$4,390,498	$4,940,551	$5,042,712
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	634.6	674.2	674.2	$12,652,109	$14,524,498	$14,826,350
Regular/Ongoing Positions	*586.3*	*665.6*	*665.6*	*12,170,482*	*14,353,501*	*14,655,353*
Temporary Help, Headquarters	*8.6*	*8.6*	*8.6*	*123,328*	*101,128*	*101,128*
Temporary Help, Manpower	*39.7*	–	–	*344,666*	–	–
Overtime, Headquarters	–	–	–	*13,633*	*69,869*	*69,869*
STATE HOSPITALS						
Agnews State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	41,157	43,153
Hosp Administrator	1	1	1	2,988–3,610	43,320	43,320
Asst Hosp Administrator	1	1	1	2,359–2,848	34,176	34,176
Clients—Patients Rights Advocate	–	1	1	1,956–2,359	24,506	25,689
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Staff Services Analyst	–	1	1	1,242–1,956	16,938	17,745
Exec Secty I	1.9	2	2	1,225–1,471	32,352	33,048
Secty	0.7	–	–	1,081–1,341	–	–
Steno	0.9	3	3	886–1,178	38,286	39,840
TOTALS	7.5	11	11	–	$257,135	$263,371
Medical Records And Clerical:						
Medical Record Off	0.9	1	1	1,574–2,079	22,716	22,716
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Health Record Techn II	0.3	1	1	1,196–1,434	15,444	16,152
Health Record Techn I	2.5	3	3	1,060–1,259	39,350	41,064
Ofc Asst II	15.4	12	12	904–1,205	140,616	145,291
Steno	2.9	–	–	886–1,178	–	–
TOTALS	23	18	18	–	$234,962	$242,059
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Property Clk I	0.7	–	–	1,237–1,626	–	–
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr I	1	1	1	1,060–1,378	13,478	14,075
Sr Account Clk	2	2	2	1,060–1,378	29,018	29,676
Laborer	0.7	–	–	1,181–1,294	–	–
Ofc Asst II	1.1	1.5	1.5	904–1,205	16,962	17,400
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	0.6	–	–	904–1,150	–	–
Bookkeeping Mach Opr I	0.5	–	–	904–1,150	–	–
TOTALS	9.6	7.5	7.5	–	$119,062	$120,755
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,743–2,100	24,750	25,200
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2	2	2	904–1,205	24,516	24,516
Ofc Asst II	0.2	1	1	904–1,150	11,064	11,502
Bookkeeping Mach Opr I	0.2	1	1	904–1,150	12,720	12,720
TOTALS	4.4	6	6	–	$88,158	$89,046
Personnel Section:						
Prog Dir	1	–	–	2,359–2,848	–	–
Pers Off I	–	1	1	2,050–2,473	24,600	25,788
Hosp Health & Safety Coordinator	0.4	1	1	1,956–2,359	24,036	25,194
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Pers Asst I	5.4	6	6	1,150–1,378	97,578	98,426
Secty	0.7	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.9	1	1	904–1,205	11,064	11,502
Pers Asst Trainee	0.1	–	–	977–1,150	–	–
TOTALS	9.5	11	11	–	$191,610	$195,242
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	27,012	28,308
Warehouse Mgr I	1	1	1	1,553–2,050	21,064	22,064
Materials & Stores Supvr I	1.6	1	1	1,237–1,626	17,796	17,796
Property Clk I	0.3	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Stock Clk	0.8	1	1	1,017–1,317	12,896	13,432
Laborer	0.3	1	1	1,181–1,294	15,528	15,528
Ofc Asst II	1.6	1	1	904–1,205	12,720	12,720
Steno	0.7	–	–	886–1,178	–	–
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Janitor	0.2	–	–	894–1,136	–	–
TOTALS	9.5	9	9	–	$152,640	$155,472

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Communications Section:						
Sr Telephone Opr	1	1	1	1,060–1,259	15,000	15,108
Telephone Opr	4.9	5	5	904–1,060	63,356	63,793
TOTALS	5.9	6	6	–	$78,356	$78,901
Training:						
Trng Off I	0.2	1	1	1,956–2,359	23,472	24,600
Nurse Instructor	1.3	2	2	1,825–2,200	43,800	45,912
Ofc Asst II	0.1	0.5	0.5	904–1,205	6,042	6,278
Steno	0.2	1	1	886–1,178	10,842	11,280
TOTALS	1.8	4.5	4.5	–	$84,156	$88,070
TOTALS, ADMINISTRATION	71.2	73	73	–	$1,206,079	$1,232,916
Care And Welfare:						
Program Administration:						
Prog Dir, Medical	1	1	1	4,479–5,068	60,816	60,816
Ofc Of Program Review Consultant	0.9	1	1	4,268–5,019	59,313	59,376
Coordinator-Nursing Services	1	1	1	2,359–2,848	34,176	34,176
Program Director, Non Medical	6.7	8	8	2,359–2,848	260,742	265,083
Ofc Of Program Review Consultant	2.5	–	–	2,251–2,716	–	–
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Program Asst, Non Medical	6.2	8.5	8.5	2,149–2,592	243,446	250,152
Psychologist	–	–	–	2,149–2,592	–	–
Teacher	0.2	–	–	1,626–2,473	–	–
Nursing Coordinator	6.2	7	7	2,004–2,418	191,984	197,856
Clients-Patients Rights Advocate	0.3	–	–	1,956–2,359	–	–
Health Services Specialist I	15.3	19.2	19.2	1,662–2,004	447,328	455,924
Registered Nurse III	2.1	0.4	0.4	1,662–2,004	7,978	8,376
Registered Nurse II	–	0.2	0.2	1,518–1,825	3,730	3,902
Ofc Asst II	1.5	4	4	904–1,205	49,233	50,595
Steno	1.6	3	3	886–1,178	39,728	40,332
TOTALS	40.5	54.3	54.3	–	$1,431,066	$1,459,180
Level Of Care:						
Professional:						
Chief, Surgeon	0.7	–	–	4,479–5,068	–	–
Physician & Surgeon	11.8	5.9	5.9	3,364–4,832	340,172	340,172
Staff Psychiatrist	2.4	2.7	2.7	3,699–4,832	145,420	146,940
Pathologist	0.3	0.3	0.3	3,880–4,832	14,496	14,496
Psychologist	9	19.6	19.6	2,149–2,592	546,953	563,872
Teacher	24.4	33.6	33.6	1,626–2,473	800,935	840,910
Clients-Patients Rights Advocate	0.1	–	–	1,956–2,359	–	–
Phys Therapist II	1	1	1	1,626–1,956	23,472	23,472
Psychology Assoc	0.7	1	1	1,782–1,956	21,384	22,404
Psychiatric Social Worker	10.4	17.3	17.3	1,626–1,956	357,278	371,884
Project Coordinator	0.3	–	–	1,483–1,782	–	–
Speech Pathologist I	1.2	10.5	10.5	1,416–1,702	185,667	193,476
Phys Therapist I	1.7	13	13	1,416–1,702	219,792	229,224
REHAB Therapist	11.5	43	43	1,352–1,626	743,526	774,584
Social Work Assoc	1.9	1	1	1,242–1,489	15,246	15,954
Phys Therapy Asst	0.3	3	3	1,068–1,271	38,668	40,277
Student Asst	0.3	–	–	797–1,090	–	–
TOTALS	78	151.9	151.9	–	$3,453,009	$3,577,665
Nursing:						
Clients-Patients Rights Advocate	0.6	–	–	1,956–2,359	–	–
Health Services Specialist I	2.7	3	3	1,662–2,004	71,969	72,788
Registered Nurse III	12.8	14	14	1,662–2,004	325,279	330,499
Unit Supvr	17.6	20	20	1,662–2,004	469,782	472,712
Dental Hygienist	1	1	1	1,518–1,825	20,187	21,162
Registered Nurse II	118.1	140	140	1,518–1,825	2,979,014	3,022,991
Registered Nurse I	5.9	1.5	1.5	1,416–1,702	27,664	28,954
Developmental Specialist	14.4	15	15	1,384–1,662	297,666	298,698
Sr Psychiatric Techn I	68	71	71	1,267–1,590	1,315,104	1,327,283
Graduate Student Asst	0.8	1	1	1,006–1,558	12,306	12,810
Social Work Assoc	1	1	1	1,242–1,489	16,076	16,808
Pre-Registered Nurse	0.5	–	–	1,352–1,483	–	–
Psychiatric Techn	224.3	280.5	280.5	1,161–1,451	4,541,289	4,626,598
Licensed Voc Nurse	59.3	81	81	1,063–1,267	1,123,938	1,167,077
Pre-Lic Psychiatric Techn	10.5	8	8	1,112–1,213	107,268	111,954
Teaching Asst	2.8	4	4	1,006–1,186	52,492	53,190
Psychiatric Techn Trainee	29.5	20.5	20.5	1,025–1,112	260,853	266,435
Student Asst	2.9	7.4	7.4	797–1,090	72,649	75,383
Psychiatric Techn Candidate	60.4	172.5	172.5	929–1,006	1,970,671	2,051,736
Hosp Worker	9.1	19	19	827–966	205,033	210,221
TOTALS	642.2	860.4	860.4	–	$13,869,240	$14,167,299
Central Program Services:						
Chief Surgeon	0.3	1	1	4,479–5,068	60,816	60,816
Physician & Surgeon	0.3	1	1	3,364–4,832	57,984	57,984
Dentist	1	1	1	3,061–4,286	48,816	48,816
Chief	1	1	1	2,251–2,716	32,592	32,592

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Podiatrist	1	1	1	2,149–2,592	31,104	31,104
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Teacher	1	1	1	1,626–2,473	29,676	29,676
Asst Chief	1.9	2	2	2,050–2,473	55,365	56,586
Psychiatric Nursing Educ Director	0.5	–	–	2,004–2,418	–	–
Pharmacist I	3	3	3	2,149–2,359	84,924	84,924
Nurse-Anesthetist	–	0.5	0.5	1,913–2,306	11,478	12,024
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Chaplain	2	2	2	1,782–2,149	51,576	51,576
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Public Health Nurse II	1	1	1	1,743–2,100	22,692	23,775
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Supvr, Sheltered Workshop	1	1	1	1,702–2,050	24,600	24,600
Surgical Nurse II	0.5	–	–	1,662–2,004	–	–
Registered Nurse III	0.5	1	1	1,662–2,004	24,048	24,048
Microbiologist I	1	1	1	1,626–1,956	23,472	23,472
Clinical Lab Techn	2	2	2	1,626–1,956	44,808	44,808
Public Health Nurse I	1	1	1	1,590–1,913	22,956	22,956
Coordinator, Volunteer Services	1	1	1	1,553–1,867	22,404	22,404
Surgical Nurse I	1.5	–	–	1,518–1,825	–	–
Registered Nurse II	1.4	3	3	1,518–1,825	65,700	65,700
Project Coordinator	0.7	–	–	1,483–1,782	–	–
Industrial Therapist	1	1	1	1,352–1,626	19,512	19,512
REHAB Therapist	2	1	1	1,352–1,626	19,220	19,512
Electroencephalographic Techn	1	1	1	1,294–1,553	17,595	18,426
X-Ray Techn	1	1	1	1,294–1,553	18,636	18,636
Barbershop Mgr	1	1	1	1,108–1,451	15,864	15,864
Psychiatric Techn	6.9	8	8	1,161–1,451	132,528	133,188
Secty	0.3	1	1	1,081–1,341	15,444	15,444
Beauty Shop Mgr	0.5	–	–	1,108–1,322	–	–
Licensed Voc Nurse	1	1	1	1,063–1,267	15,204	15,204
Library Tech Asst I	1.2	1	1	1,060–1,259	12,984	13,524
Pharmacy Asst	2	2	2	1,060–1,259	30,216	30,216
Dental Asst	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	2.3	5	5	904–1,205	62,148	62,635
Psychiatric Techn Trainee	0.4	–	–	1,025–1,112	–	–
Student Asst	0.4	1	1	797–1,090	10,728	10,728
Hosp Worker	1	1	1	827–966	11,676	11,676
Temporary Help	2.4	0.5	0.5	(22,161)	69,785	76,589
TOTALS	53	55	55	–	$1,289,023	$1,301,487
Foster Grandparent Program:						
Temporary Help	30	–	–	–	154,904	154,904
TOTALS	30	–	–	–	$154,904	$154,904
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	–	–	2,200–2,655	–	–
Medi-Cal Nursing Coordinator I	3	–	–	2,004–2,418	–	–
Medical Transcriber	2	–	–	1,039–1,231	–	–
Ofc Asst II	0.3	–	–	904–1,205	–	–
TOTALS	6.3	–	–	–	–	–
Eligibility Unit:						
Social Worker I	1	1	1	1,271–1,524	18,288	18,288
Ofc Techn	0.3	1	1	1,060–1,378	13,432	14,020
Ofc Asst II	0.7	–	–	904–1,205	–	–
TOTALS	2	2	2	—	$31,720	$32,308
TOTAL, CARE AND WELFARE	858	1,123.6	1,123.6	–	$20,228,962	$20,692,843
Support And Subsistance:						
Food Service - Production:						
Food Administrator II	1	1	1	1,956–2,359	28,092	28,308
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Food Administrator I	1.8	3	3	1,391–1,670	53,476	55,981
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Supvng Cook I	2.9	3	3	1,208–1,590	49,320	50,028
Baker II	1	1	1	1,208–1,590	17,412	17,412
Food Serv Supvr II	1	1	1	1,208–1,590	17,412	17,412
Cook II	9.2	10	10	1,108–1,451	148,681	152,501
Baker I	1	1	1	1,108–1,451	15,369	15,864
Food Serv Supvr I	4	4	4	1,068–1,391	59,716	60,602
Stock Clk	1	1	1	1,017–1,317	13,785	14,328
Cook I	–	–	–	986–1,271	–	–
Food Serv Worker II	3.6	4	4	948–1,213	47,630	49,920
Ofc Asst II	0.3	1	1	904–1,205	11,565	11,980
Food Serv Worker I	35.9	42	42	875–1,112	474,046	482,780
TOTALS	64.7	74	74	–	$974,244	$994,856
Food Service Presentation:						
Cook I	–	1	1	986–1,271	13,932	13,932
Food Serv Worker II	16.1	16	16	948–1,213	210,780	211,440
Food Serv Worker I	23.9	35.1	35.1	875–1,112	418,464	433,855
Hosp Worker	27.5	31	31	827–966	338,278	346,445
TOTALS	67.5	83.1	83.1	–	$981,454	$1,005,672

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Clothing:				SALARY RANGE		
Clothing Center Mgr	1	1	1	1,384–1,662	19,944	19,944
Seamer	1	1	1	1,108–1,451	14,673	15,369
Asst Seamer	1.9	2	2	948–1,213	25,596	26,064
TOTALS	3.9	4	4	–	$60,213	$61,377
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	1,181–1,553	16,992	16,992
Pest Control Techn	0.7	1	1	1,352–1,483	16,224	16,992
Janitor Supvr II	1	1	1	1,084–1,416	15,164	15,528
Janitor	5.9	7	7	894–1,136	83,270	84,984
TOTALS	8.6	10	10	–	$131,650	$134,496
Housekeeping - Patient Areas:						
Janitor Supvr I	1.6	2	2	966–1,242	27,172	27,264
Janitor	51.7	66.9	66.9	894–1,136	771,695	797,042
Serv Asst	1.9	2	2	827–966	22,312	23,053
TOTALS	55.2	70.9	70.9	–	$821,179	$847,359
Laundry:						
Stationary Engr I	0.1	–	–	1,626–1,956	–	–
Laundry Supvr II	1	1	1	1,322–1,743	16,943	17,747
Bldg Maint Worker	0.6	–	–	1,384–1,662	–	–
Laundry Supvr I	1.7	2	2	1,108–1,451	28,200	29,442
Laborer	0.3	1	1	1,181–1,294	14,901	15,528
Laundry Worker	5	5	5	986–1,271	66,802	67,893
Laundry Finisher	8.9	12	12	948–1,213	154,718	156,774
Laundry Asst	27.1	31	31	875–1,112	351,359	362,512
TOTALS	44.7	52	52	–	$632,923	$649,896
TOTAL, SUPPORT AND SUBSISTENCE	244.6	294	294	–	$3,601,663	$3,693,656
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Supvr - Bldg Trades	1	1	1	1,825–2,306	25,200	25,200
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Plumber II	1	1	1	1,743–2,100	22,956	22,956
Carpenter II	1	1	1	1,662–2,004	21,900	21,900
Painter II	1	1	1	1,662–2,004	21,900	21,900
Plumber I	4.3	5	5	1,662–2,004	105,741	108,434
Sheet Metal Worker	1	1	1	1,662–2,004	21,900	21,900
Carpenter I	2.3	3	3	1,590–1,913	60,912	61,776
Painter I	2	3	3	1,590–1,913	59,148	60,885
Mason I	1	1	1	1,590–1,913	20,025	20,916
Glazier	1	1	1	1,590–1,913	20,916	20,916
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Upholsterer	1	1	1	1,322–1,743	19,080	19,080
Bldg Maint Worker	1.3	2	2	1,384–1,662	35,427	36,298
Materials & Stores Supvr I	0.3	1	1	1,237–1,626	17,796	17,796
Laborer	0.4	–	–	1,181–1,294	–	–
Serv Asst	–	–	–	1,084–1,181	–	–
Steno	0.3	1	1	886–1,178	13,500	13,500
TOTALS	21.9	26	26	–	$545,433	$552,489
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	22,404	22,404
Auto Mechanic	0.3	1	1	1,483–1,782	17,796	18,636
Tractor Opr-Laborer	1	1	1	1,416–1,702	18,636	18,636
Groundskeeper	3.9	4	4	1,181–1,483	62,764	64,143
TOTALS	6.2	7	7	–	$121,600	$123,819
Light, Heat And Power:						
Chief Engr I	1	1	1	1,825–2,306	25,050	25,200
Electrician II	0.2	1	1	1,743–2,100	22,956	22,956
Electrician I	3.4	3	3	1,662–2,004	65,208	65,700
Steamfitter	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	3.2	4	4	1,626–1,956	82,944	84,576
Refrigeration Engr	1	2	2	1,626–1,956	40,896	41,808
Boiler Room Tender	8.1	10	10	1,483–1,782	184,788	190,740
TOTALS	17.9	22	22	–	$443,742	$452,880
Fire Protection:						
Fire Chief	1.7	1	1	1,743–2,100	23,957	25,104
Fire Fighter	6.9	6	6	1,451–1,743	119,705	122,400
Temporary Help	2.1	0.6	0.6	(18,804)	28,865	31,679
TOTALS	10.7	7.6	7.6	–	$172,527	$179,183
Motor Vehicles:						
Lead Auto Mechanic	0.6	1	1	1,553–1,867	20,120	20,424
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	–	–	–	1,483–1,782	–	–
Auto Equip Opr I	13.2	14	14	1,352–1,626	247,469	249,144
TOTALS	14.8	16	16	—	$287,101	$289,080

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Security Force:				SALARY RANGE		
Peace Off II	1	1	1	1,518–1,825	21,900	21,900
Peace Off I	5	5	5	1,384–1,662	95,393	97,056
TOTALS	6	6	6	–	$117,293	$118,956
Reimbursed Services:						
Laundry Contract:						
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	0.6	1	1	1,590–1,913	19,080	19,944
Auto Equip Opr I	0.7	1	1	1,352–1,626	16,608	17,394
Groundskeeper	1.9	2	2	1,181–1,483	31,410	32,100
TOTALS	4.2	5	5	–	$88,482	$90,822
TOTALS, PLANT OPERATIONS	81.7	89.6	89.6	–	$1,776,178	$1,807,229
TOTALS, AGNEWS STATE HOSP	1,255.5	1,580.2	1,580.2	$19,902,359	$26,812,882	$27,426,644
Camarillo State Hospital						
Administration:						
Executive:						
Staff Psychiatrist	0.6	–	–	3,699–4,832	–	–
Medical Director	–	1	1	4,832–5,119	58,452	61,428
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Asst Hosp Administrator	0.9	1	1	2,359–2,848	34,176	34,176
Coordinator—Nursing Services	–	1	1	2,359–2,848	33,912	34,176
Hosp Adm Resident III	1	–	–	1,956–2,359	–	–
Asst To Director	1	1	1	1,956–2,359	28,308	28,308
Clients-Patients Rights Advocate	0.9	1	1	1,956–2,359	24,528	25,700
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	25,700	26,930
Sr Special Investigator	0.5	–	–	1,825–2,200	–	–
Unit Supvr	0.1	–	–	1,662–2,004	–	–
Special Investigator	0.2	1	1	1,662–2,004	23,138	24,048
Exec Secty I	2	2	2	1,225–1,471	32,352	33,087
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.5	–	–	904–1,150	–	–
TOTALS	9.7	11	11	–	$323,686	$330,973
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,574–2,079	42,741	43,659
Ofc Services Supvr II	1	2	2	1,196–1,574	31,560	32,280
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Ofc Techn	1.8	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	4.8	6	6	1,060–1,378	89,078	90,432
Sr Steno	1	1	1	1,081–1,341	12,972	13,500
Ofc Services Supvr I	1	1	1	1,060–1,259	13,910	14,568
Medical Transcriber	7.7	10	10	1,039–1,231	140,815	142,584
Medical Steno	1.7	2	2	1,039–1,231	27,240	27,744
Ofc Asst II	47.3	55.5	55.5	904–1,205	673,737	686,638
Steno	3.5	5	5	886–1,178	62,139	63,468
Ofc Asst I	3	3	3	806–940	31,023	31,857
Youth Aid	–	2	2	638–673	15,642	17,642
Ofc Occupations Clk	0.1	–	–	776–904	–	–
TOTALS	75.9	91.5	91.5	–	$1,172,801	$1,196,316
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Account Clk	1.5	2	2	1,060–1,378	27,828	28,464
Acctg Techn	1.5	1	1	1,060–1,378	14,730	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	4.5	5	5	904–1,205	61,455	62,524
Acct Clk II	0.2	–	–	940–1,205	–	–
Ofc Asst II	0.7	1	1	904–1,150	11,236	11,387
Ofc Asst I	0.2	–	–	806–940	–	–
TOTALS	13.6	14	14	–	$212,329	$214,563
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,913–2,306	27,672	27,672
Benefit & Insurance Off I	2	2	2	1,743–2,100	48,520	49,632
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	15,804	15,804
Ofc Asst II	6.8	8	8	904–1,205	100,526	101,508
Steno	1.7	2	2	886–1,178	23,520	24,416
Ofc Asst II	1.4	1	1	904–1,150	12,720	12,720
Bookkeeping Mach Opr II	0.9	–	–	977–1,150	–	–
Bookkeeping Mach Opr I	0.8	1	1	904–1,150	12,084	12,556
Student Asst	–	1	1	797–1,090	10,026	10,888
Ofc Asst I	0.1	–	–	806–940	–	–
TOTALS	16.7	18	18	–	$265,980	$270,304
Personnel Section:						
Staff Services Mgr I	0.8	1	1	2,149–2,592	30,747	31,104
Pers Off I	0.3	–	–	2,050–2,473	–	–
Hosp Health & Safety Coordinator	1	1	1	1,956–2,359	28,308	28,308
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Techn	0.7	1	1	1,060–1,378	15,108	15,108
Pers Asst I	10.4	12	12	1,150–1,378	190,736	193,535
Sr Steno	1.2	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.4	1	1	904–1,205	12,720	12,720
Pers Asst Trainee	0.9	–	–	977–1,150	–	–
TOTALS	17.7	18	18	–	$311,951	$315,107
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	–	1	1	1,553–2,050	18,636	19,512
Materials & Stores Supvr II	0.8	–	–	1,416–1,867	–	–
Clothing Center Mgr	0.9	1	1	1,384–1,662	19,944	19,944
Materials & Stores Supvr I	3	3	3	1,237–1,626	50,436	51,120
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Medical Steno	0.8	1	1	1,039–1,231	12,468	12,972
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	2.5	2	2	904–1,205	25,440	25,440
Steno	0.3	–	–	886–1,178	–	–
Ofc Asst II	2.4	3	3	904–1,150	36,312	36,312
Ofc Asst I	0.7	1	1	806–940	10,284	10,284
TOTALS	15.4	16	16	–	$247,716	$249,780
Communications Section:						
Supvng Telephone Opr	0.5	1	1	1,196–1,434	16,816	17,208
Telephone Opr	6.6	7	7	904–1,060	88,616	88,922
TOTALS	7.1	8	8	–	$105,432	$106,130
Training:						
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Nurse Instructor	1	1	1	1,825–2,200	24,816	26,000
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
TOTALS	3	3	3	–	$65,844	$67,028
TOTALS, ADMINISTRATION	159.1	179.5	179.5	–	$2,705,739	$2,750,201
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director, Medical	2	2	2	4,479–5,068	121,044	121,044
Prog Director	5.8	6	6	2,359–2,848	194,660	198,864
Office Of Program Review Consultant	3.1	5	5	2,251–2,716	151,800	154,447
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Prog Asst	9	8	8	2,149–2,592	237,708	241,722
Nursing Coordinator	8.6	8	8	2,004–2,418	219,364	223,046
Health Services Specialist I	28.4	36	36	1,662–2,004	864,019	868,794
Registered Nurse II	1.9	2	2	1,518–1,825	44,996	46,014
TOTALS	59.8	68	68	–	$1,866,183	$1,886,523
Level Of Care:						
Professional:						
Physician & Surgeon	20.5	17	17	3,364–4,832	927,144	926,124
Staff Psychiatrist	27.5	21.6	21.6	3,699–4,832	1,062,276	1,067,035
Psychologist	19.5	14.4	14.4	2,149–2,592	425,818	434,656
Teacher	23.2	30.8	30.8	1,626–2,473	790,983	803,578
Psychiatric Social Worker	53.7	44.4	44.4	1,626–1,956	986,044	1,006,605
REHAB Therapist	30.4	11.7	11.7	1,352–1,626	211,541	216,929
Industrial Therapist	1	1	1	1,352–1,626	19,512	19,512
TOTALS	175.8	140.9	140.9	–	$4,423,318	$4,474,439
Nursing:						
Pharmacist I	0.4	–	–	2,149–2,359	–	–
Director	1	1	1	2,359–2,848	34,176	34,176
Nursing Treatment Specialist	1	1	1	1,743–2,100	25,200	25,200
Registered Nurse III	6.3	2	2	1,662–2,004	45,715	47,250
Unit Supvr	23.7	26	26	1,662–2,004	617,850	619,804
Phys Therapist II	0.7	–	–	1,626–1,956	–	–
Psychology Assoc	1	–	–	1,782–1,956	–	–
Dental Hygienist	2	–	–	1,518–1,825	–	–
Registered Nurse II	83.2	89	89	1,518–1,825	1,901,370	1,922,663
Psychometrist	0.2	–	–	1,483–1,782	–	–
Registered Nurse I	3.5	3	3	1,416–1,702	56,859	59,361
Phys Therapist I	0.4	–	–	1,416–1,702	–	–
Child Care Practitioner	5.3	2	2	1,384–1,662	63,048	60,408
Sr Psychiatric Techn I	67.1	72	72	1,267–1,590	1,353,122	1,357,842
Graduate Student Asst	4.5	4	4	1,006–1,558	54,100	56,054
Social Work Assoc	2.9	3	3	1,242–1,489	51,812	52,544
Pre-Registered Nurse	1.1	–	–	1,352–1,483	–	–
Psychiatric Techn	306.9	144.6	144.6	1,161–1,451	2,642,194	2,603,543
Sr Medical Steno	1	1	1	1,171–1,403	16,266	16,836
Ofc Techn	1	1	1	1,060–1,378	14,514	15,108
Licensed Voc Nurse	34	24	24	1,063–1,267	352,788	364,147
Medical Transcriber	3	3	3	1,039–1,231	43,949	44,290
Psychiatric Techn	16.6	2	2	1,112–1,213	26,958	28,134
Ofc Asst II	8.3	9	9	904–1,205	111,447	112,516
Social Serv Asst II	1	1	1	1,006–1,186	13,036	13,589

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	SALARY RANGE	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Ofc Asst II	1.4	6	6	904–1,150	69,613	72,268
Janitor	1.1	1	1	894–1,136	11,676	11,676
Psychiatric Techn Trainee	8.6	6.8	6.8	1,025–1,112	86,163	89,698
Student Asst	4.1	2	2	797–1,090	25,604	24,112
Hosp Worker	55.5	37.8	37.8	827–966	421,109	433,629
Serv Asst	3.1	2	2	827–966	21,318	21,759
Ofc Asst I	1.5	3	3	806–940	32,592	32,592
TOTALS	651.4	447.2	447.2	–	$8,092,479	$8,119,199
Central Program Services:						
Physician & Surgeon	7.4	13.8	13.8	3,364–4,832	724,932	742,452
Staff Psychiatrist	3.5	5.8	5.8	3,699–4,832	321,812	323,984
Pathologist	1	1	1	3,880–4,832	46,560	48,888
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	1	1	1	3,061–4,286	50,244	50,244
Chief	1	1	1	2,251–2,716	29,334	30,747
Podiatrist	1	1	1	2,149–2,592	31,104	31,104
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Asst Chief	2	2	2	2,050–2,473	59,124	59,352
Psychiatric Nursing Educ Dir	3	1	1	2,004–2,418	29,016	29,016
Pharmacist I	3.2	4	4	2,149–2,359	113,232	113,232
Nurse-Anesthetist	1	1	1	1,913–2,306	27,672	27,672
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Public Health Microbiologist II	–	1	1	1,867–2,251	22,404	23,472
Nurse Instructor	7.7	–	–	1,825–2,200	–	–
Chaplain	2	2	2	1,782–2,149	51,576	51,576
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Nurse II	0.9	–	–	1,743–2,100	–	–
Neuropathology Technologist	1	1	1	1,702–2,050	24,600	24,600
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Physical Therapist II	–	1	1	1,626–1,956	21,979	23,027
Librarian	2	2	2	1,590–1,913	45,912	45,912
Coordinator	1	1	1	1,553–1,867	22,404	22,404
Clinical Lab Techn	6.8	11	11	1,626–1,867	234,264	238,944
Dental Lab Techn	1	1	1	1,518–1,825	21,900	21,900
Dental Hygienist	–	2	2	1,518–1,825	43,800	43,800
Surgical Nurse I	2.2	3	3	1,518–1,825	65,700	65,700
Registered Nurse II	1	–	–	1,518–1,825	–	–
Psychometrist	–	1	1	1,483–1,782	19,220	20,120
Physical Therapist I	–	1	1	1,416–1,702	17,936	18,782
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
Occupational Therapist	–	2	2	1,352–1,626	36,012	37,710
REHAB Therapist	1	1	1	1,352–1,626	19,512	19,512
Supvng Lab Asst II	1	1	1	1,322–1,590	16,742	17,546
Graduate Student Asst	0.4	–	–	1,006–1,558	–	–
Electroencephalographic Techn	0.9	2	2	1,294–1,553	34,512	35,244
X-Ray Techn	1.1	2	2	1,294–1,553	34,164	34,860
Pest Control Techn	–	1	1	1,352–1,483	16,224	16,992
Barbershop Mgr	0.9	1	1	1,108–1,451	13,884	14,496
Psychiatric Techn	10.5	–	–	1,161–1,451	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Beauty Shop Mgr	1	1	1	1,108–1,322	15,864	15,864
Licensed Voc Nurse	0.3	–	–	1,063–1,267	–	–
Pharmacy Asst	2	2	2	1,060–1,259	30,216	30,216
Medical Transcriber	3	3	3	1,039–1,231	44,316	44,316
Dental Asst	1.8	2	2	1,025–1,213	28,341	28,956
Psychiatric Techn	–	–	–	1,112–1,213	–	–
Ofc Asst II	6.3	–	–	904–1,205	–	–
Steno	1	1	1	886–1,178	13,500	13,500
Lab Asst	3.9	–	–	910–1,161	–	–
Ofc Asst II	1.9	–	–	904–1,150	–	–
Food Serv Worker I	4.9	5	5	875–1,112	57,965	59,709
Student Asst	0.2	–	–	797–1,090	–	–
Ofc Asst I	0.2	–	–	806–940	–	–
Motion Picture Opr	0.3	0.3	0.3	1,158–1,208	4,168	4,168
TOTALS	99.3	89.9	89.9	–	$2,583,897	$2,623,769
Medical Residency Program:						
Chief	1	1	1	4,479–5,068	60,816	60,816
Medical Resident	8.8	12.3	12.3	1,947–3,206	324,542	338,703
Sr Steno	1	1	1	1,081–1,341	15,804	15,804
TOTALS	10.8	14.3	14.3	–	$401,162	$415,323
Television Communications Center:						
Director	1	1	1	2,149–2,592	31,104	31,104
Chief Engr & Production Consultant	1	1	1	2,050–2,473	29,676	29,676
Television Specialist	1	1	1	1,956–2,359	28,308	28,308
TOTALS	3	3	3	–	$89,088	$89,088
Reimbursed Services:						
Medical Assistance Program:						
Ofc Asst II	1	–	–	904–1,205	–	–
Eligibility Unit:						
Social Work Assoc	1	1	1	1,242–1,489	16,625	17,392
Ofc Services Supvr I	0.5	1	1	1,060–1,378	13,524	14,130
Ofc Asst II	2.4	2	2	904–1,205	29,760	29,760

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst I	0.1	–	–	836–977	–	–
TOTALS	4	4	4	–	$59,909	$61,282
TOTALS, MENTALLY DISABLED UNIT	1,005.1	767.3	767.3	–	$17,516,036	$17,669,623
Developmentally Disabled Unit:						
Program Administration:						
Ofc Of Prog Review Consultant	1	1	1	4,268–5,019	59,376	59,376
Coordinator-Nursing Services	0.9	–	–	2,359–2,848	–	–
Prog Dir	4.5	4	4	2,359–2,848	130,542	133,275
Ofc Of Prog Review Consultant	2	–	–	2,251–2,716	–	–
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Program Asst	3.7	5	5	2,149–2,592	142,602	146,448
Nursing Coordinator	4.4	5	5	2,004–2,418	131,838	136,766
Assoc Govtl Prog Analyst	0.4	–	–	1,956–2,359	–	–
Nurse Instructor	0.6	–	–	1,825–2,200	–	–
Health Services Specialist I	5.9	8	8	1,662–2,004	191,015	192,744
Registered Nurse II	1.7	–	–	1,518–1,825	–	–
TOTALS	26.1	24	24	–	$687,965	$701,201
Level Of Care:						
Professional:						
Physician & Surgeon	2.9	5	5	3,364–4,832	263,424	265,226
Staff Psychiatrist	2.9	3	3	3,699–4,832	160,716	162,888
Psychologist	9	13	13	2,149–2,592	364,055	374,078
Teacher	33.9	35.1	35.1	1,626–2,473	865,782	890,872
Psychology Assoc	1.8	1	1	1,781–1,956	21,384	22,404
Psychiatric Social Worker	13	17.1	17.1	1,625–1,956	354,443	367,438
Audiologist I	1	1	1	1,483–1,782	19,740	20,664
Speech Pathologist I	0.2	4	4	1,416–1,702	75,638	77,282
Occupational Therapist	0.3	5.2	5.2	1,352–1,626	82,742	86,659
REHAB Therapist	19.6	19	19	1,352–1,626	335,867	348,008
TOTALS	84.6	103.4	103.4	–	$2,543,791	$2,615,519
Nursing:						
Nursing Treatment Specialist	2.1	2	2	1,743–2,100	50,774	50,774
Supvr	1	1	1	1,702–2,050	22,234	23,294
Registered Nurse III	0.5	–	–	1,662–2,004	–	–
Unit Supvr	15.8	16	16	1,662–2,004	367,205	372,088
Registered Nurse II	33.1	39	39	1,518–1,825	828,350	840,777
Psychometrist	2	1	1	1,483–1,782	19,074	19,968
Registered Nurse I	0.5	–	–	1,416–1,702	–	–
Child Care Practitioner	1	1	1	1,384–1,662	20,304	20,304
Developmental Specialist	9.9	12	12	1,384–1,662	232,383	235,495
Sr Psychiatric Techn I	47.2	52	52	1,267–1,590	962,161	969,196
Graduate Student Asst	4.7	5	5	1,006–1,558	72,214	75,411
Social Work Assoc	5	2	2	1,242–1,489	32,206	32,358
Psychiatric Techn	172.1	176.1	176.1	1,161–1,451	2,919,779	2,949,746
Sr Steno	1	1	1	1,081–1,341	14,401	15,052
Licensed Voc Nurse	7.7	12	12	1,063–1,267	171,775	179,641
Psychiatric Techn	8.8	19.5	19.5	1,112–1,213	284,649	297,839
Ofc Asst II	4	3	3	904–1,205	37,668	37,668
Teaching Asst	8.1	10	10	1,006–1,186	131,551	135,516
Janitor	1	1	1	894–1,136	12,540	12,540
Psychiatric Techn Trainee	4.4	4.8	4.8	1,025–1,112	59,910	61,629
Student Asst	2.3	1	1	797–1,090	13,884	14,842
Hosp Worker	40.1	49.2	49.2	827–966	546,457	561,121
Serv Asst	1	1	1	827–966	11,754	11,754
TOTALS, NURSING	373.3	409.6	409.6	–	$6,811,273	$6,917,013
Central Program Services:						
Physician & Surgeon	0.7	1	1	3,364–4,832	57,984	57,984
Dentist	1	1	1	3,061–4,286	48,816	48,816
Psychiatric Nursing Educ Director	–	1	1	2,004–2,418	25,200	25,200
Teacher	0.8	–	–	1,626–2,473	–	–
Nurse Instructor	–	1	1	1,825–2,200	23,775	24,912
Public Health Nurse II	1	2	2	1,743–2,100	48,429	49,536
Supvr	1	1	1	1,702–2,050	24,600	24,600
Coordinator	1	–	–	1,553–1,867	–	–
Registered Nurse II	–	1	1	1,518–1,825	21,900	21,900
Phys Therapist I	0.8	1.7	1.7	1,416–1,702	29,828	30,674
Occupational Therapist	0.6	0.9	0.9	1,352–1,626	17,796	18,636
REHAB Therapist	0.7	–	–	1,352–1,626	–	–
Sr Psychiatric Techn I	1	1	1	1,267–1,590	19,080	19,080
Psychiatric Techn	3.4	25.2	25.2	1,161–1,451	402,696	412,262
Ofc Techn	1	1	1	1,060–1,378	13,855	14,514
Dental Asst	1	1	1	1,025–1,213	14,192	14,556
Ofc Asst II	–	6	6	904–1,205	74,934	75,372
Lab Asst	–	4	4	910–1,161	55,728	55,728
TOTALS	14	48.8	48.8	–	$878,813	$893,770
Foster Grandparent Program:						
Temporary Help	21.7	–	–	(88,162)	73,464	73,464
TOTALS	21.7	–	–	–	$73,464	$73,464

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Senior Companion:				SALARY RANGE		
Temporary Help	–	–	–	(–)	40,720	40,720
TOTALS	–	–	–	–	$40,720	$40,720
Reimbursed Services:						
Medical Assistance Program:						
Staff Psychiatrist	0.1	–	–	3,699–4,832	–	–
Medi-Cal Nursing Coordinator II	1	–	–	2,200–2,655	–	–
Medi-Cal Nursing Coordinator I	4	–	–	2,004–2,418	–	–
Ofc Asst II	0.8	–	–	904–1,205	–	–
Ofc Asst II	1	–	–	904–1,150	–	–
TOTALS	6.9	–	–	–	–	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	526.6	585.8	585.8	–	$11,036,026	$11,241,687
TOTALS, CARE AND WELFARE	1531.7	1353.1	1353.1	–	$28,552,062	$28,911,310
Support and Subsistence:						
Food Service-Production:						
Food Administrator II	0.9	1	1	1,956–2,359	24,506	25,689
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Food Administrator I	4.9	6	6	1,391–1,670	110,532	114,774
Materials & Stores Supvr I	0.6	1	1	1,237–1,626	17,796	17,796
Supvng Cook I	2.5	3	3	1,208–1,590	52,236	52,236
Baker II	1	1	1	1,208–1,590	17,412	17,412
Butcher-Meat Cutter II	1	1	1	1,208–1,590	17,412	17,412
Cook II	12.7	12	12	1,108–1,451	182,378	186,179
Baker I	2	2	2	1,108–1,451	31,728	31,728
Food Service Supvr I	5	5	5	1,068–1,391	74,694	76,260
Cook I	3	3	3	986–1,271	40,856	41,404
Food Service Worker II	26.2	23	23	948–1,213	305,274	307,251
Ofc Asst II	1	–	–	904–1,205	–	–
Account Clk II	1	1	1	940–1,205	11,520	14,460
Steno	–	1	1	886–1,178	13,248	13,800
Janitor	1	1	1	894–1,136	12,540	12,540
Food Serv Worker I	70.4	76.2	76.2	875–1,112	885,131	908,653
Service Asst	2.2	3	3	797–929	32,148	33,246
TOTALS	136.4	141.2	141.2	–	$1,849,355	$1,890,784
Food Presentation:						
Clothing:						
Shoemaker	1	1	1	1,322–1,743	18,720	19,080
Seamer	1	1	1	1,108–1,451	15,864	15,864
Asst Seamer	4	4	4	948–1,213	50,618	51,564
TOTALS	6	6	6	–	$85,202	$86,508
Housekeeping–Public Areas:						
Janitor Supvr I	2.3	2	2	966–1,242	27,264	27,264
Janitor	17.4	19	19	894–1,136	232,026	234,948
Housekeeper	1	1	1	894–1,136	12,540	12,540
TOTALS	20.7	22	22	–	$271,830	$274,752
Housekeeping–Patient Areas:						
Janitor Supvr III	0.9	1	1	1,181–1,553	16,137	16,824
Janitor Supvr II	0.9	1	1	1,084–1,416	14,680	15,320
Janitor Supvr I	5.8	7	7	966–1,242	91,842	92,964
Janitor	68.8	68.7	68.7	894–1,136	824,234	844,736
Serv Asst	1.4	2	2	827–966	20,857	21,253
TOTALS	77.8	79.7	79.7	–	$967,750	$991,097
Laundry:						
Auto Equip Opr I	2	2	2	1,352–1,626	35,592	35,592
Laborer	7.3	8	8	1,181–1,294	123,204	123,882
TOTALS	9.3	10	10	–	$158,796	$159,474
TOTALS, SUPPORT & SUBSISTENCE	250.2	258.9	258.9	–	$3,332,933	$3,402,615
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Plumber Supvr	1	1	1	1,825–2,200	24,048	24,048
Architectural Asst	0.4	1	1	1,743–2,100	23,137	24,243
Carpenter Supvr	0.5	1	1	1,743–2,100	22,516	22,956
Painter Supvr	1	1	1	1,743–2,100	25,200	25,200
Carpenter II	0.9	1	1	1,662–2,004	21,900	21,900
Painter II	2	2	2	1,662–2,004	43,800	43,800
Plumber I	6.3	7	7	1,662–2,004	148,556	152,316
Sheet Metal Worker	1	1	1	1,662–2,004	21,900	21,900
Fusion Welder	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	2.4	2	2	1,590–1,913	41,832	41,832
Painter I	5.9	6	6	1,590–1,913	127,050	127,536
Mason I	1.6	2	2	1,590–1,913	39,996	40,860
Glazier	1	1	1	1,590–1,913	20,916	20,916
Locksmith	1	1	1	1,590–1,913	20,916	20,916

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Upholsterer	0.8	1	1	1,322–1,743	15,864	16,608
Bldg Maint Worker	4.7	6	6	1,384–1,662	107,688	108,894
Carpenter Apprentice	1	1	1	1,112–1,633	19,596	19,596
Painter Apprentice	2	2	2	1,112–1,633	34,152	35,760
Laborer	2.6	2	2	1,181–1,294	31,056	31,056
Ofc Asst II	0.7	1	1	904–1,205	11,984	12,489
TOTALS	39.8	43	43	–	$881,607	$892,326
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	24,600	24,600
Tractor Opr-Laborer	0.8	1	1	1,416–1,702	17,796	18,636
Lead Groundskeeper	1.8	2	2	1,237–1,626	37,308	37,308
Groundskeeper	6.2	7	7	1,181–1,483	112,006	113,336
TOTALS	9.8	11	11	–	$191,710	$193,880
Light, Heat And Power:						
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Electrician Supvr	1	1	1	1,825–2,200	24,048	24,048
Stationary Engr Supvr	1	1	1	1,782–2,149	23,472	23,472
Electrician I	4.9	5	5	1,662–2,004	109,500	109,500
Steamfitter	1.9	2	2	1,662–2,004	43,800	43,800
Stationary Engr I	5.6	6	6	1,626–1,956	126,432	127,344
Refrigeration Engr	1	1	1	1,626–1,956	21,384	21,384
Boiler Room Tender	3.7	4	4	1,483–1,782	76,092	77,683
TOTALS	20.1	21	21	–	$451,740	$454,243
Water And Sewage:						
Water & Sewage Plant Supvr	0.7	–	–	1,702–2,050	–	–
TOTALS	0.7	–	–	–	–	–
Fire Protection:						
Fire Chief	1	1	1	1,743–2,100	24,720	25,200
Fire Fighter	5.8	6	6	1,451–1,743	122,472	124,281
TOTALS	6.8	7	7	–	$147,192	$149,481
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,483–1,956	21,384	21,384
Lead Auto Mechanic	1	1	1	1,553–1,867	20,424	20,424
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	1	1	1	1,483–1,782	17,796	18,636
Auto Equip Opr I	12.4	13	13	1,352–1,626	228,972	230,544
Laborer	0.9	1	1	1,181–1,294	15,129	15,528
TOTALS	17.3	18	18	–	$323,217	$326,028
Security Force:						
Peace Off II	1	1	1	1,518–1,825	21,900	21,900
Peace Off I	8	9	9	1,384–1,662	175,176	177,912
Psychiatric Techn	0.7	–	–	1,161–1,451	–	–
TOTALS	9.7	10	10	–	$197,076	$199,812
TOTALS, PLANT OPERATIONS	104.2	110	110	–	$2,192,542	$2,215,770
TOTALS, CAMARILLO STATE HOSPITAL	2,045.2	1,901.5	1,901.5	$35,370,945	$36,783,276	$37,279,896
Fairview State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	40,998	42,986
Hosp Administrator	1	1	1	2,988–3,610	41,157	43,153
Asst Hosp Administrator	1	1	1	2,359–2,848	34,176	34,176
Hosp Adm Resident III	1.4	1	1	1,956–2,359	28,308	28,308
Asst To Dir	1	1	1	1,956–2,359	28,308	28,308
Clients-Patients Rights Advocate	0.3	1	1	1,956–2,359	22,274	22,274
Assoc Govt Prog Analyst	–	1	1	1,956–2,359	24,600	24,600
Sr Special Investigator	1	1	1	1,825–2,200	25,104	26,300
Registered Nurse III	0.3	–	–	1,662–2,004	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	1.3	2	2	1,081–1,341	30,272	30,888
TOTALS	10.3	12	12	–	$307,957	$313,753
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,574–2,079	18,888	19,800
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Health Record Techn II	1.5	2	2	1,196–1,434	29,304	30,704
Ofc Techn	1.6	1	1	1,060–1,378	13,248	13,800
Secty	2.6	3	3	1,081–1,341	45,077	45,716
Sr Steno	0.7	1	1	1,081–1,341	15,444	15,444
Health Record Techn I	5.9	6	6	1,060–1,259	84,716	87,172
Medical Transcriber	4.8	5	5	1,039–1,231	72,860	73,478
Ofc Asst II	14.8	22.5	22.5	904–1,205	280,152	286,175
Steno	2.7	2	2	886–1,178	28,272	28,272
Ofc Asst II	1.5	1	1	904–1,150	12,720	12,720
TOTALS	38.1	45.5	45.5	–	$617,517	$630,117

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Fiscal Section:				SALARY RANGE		
Acctg Off III	1	1	1	1,956–2,359	24,798	25,992
Property Clk II	0.7	1	1	1,416–1,702	20,424	20,424
Accountant I	2	2	2	1,237–1,626	34,989	35,592
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1.8	2	2	1,060–1,378	27,484	28,448
Secty	0.6	–	–	1,081–1,341	–	–
Ofc Asst II	2.5	3	3	904–1,205	36,231	36,764
Acct Clk II	1.3	2	2	940–1,205	24,831	25,496
Bookkeeping Mach Opr II	0.7	–	–	977–1,150	–	–
TOTALS	11.6	12	12	–	$183,865	$187,824
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,743–2,100	22,164	23,229
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Bookkeeping Mach Opr II	0.3	1	1	977–1,150	13,072	13,616
TOTALS	3.3	4	4	–	$63,064	$64,673
Personnel Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Hosp Health & Safety Coordinator	0.4	1	1	1,956–2,359	24,224	25,392
Staff Services Analyst	1	1	1	1,242–1,956	19,672	20,589
Pers Asst II	2.1	2	2	1,312–1,574	34,752	35,476
Pers Asst I	2.8	–	–	977–1,378	–	–
Pers Asst I	3.6	10	10	1,150–1,378	144,676	149,324
Secty	0.6	–	–	1,081–1,341	–	–
Ofc Asst II	1.8	1	1	904–1,205	11,064	11,502
Steno	0.5	2.5	2.5	886–1,178	19,776	20,030
Pers Asst Trainee	2.4	–	–	977–1,150	–	–
TOTALS	16.2	18.5	18.5	–	$285,268	$293,417
Service , Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	27,768	28,308
Warehouse Mgr I	0.7	1	1	1,553–2,050	22,149	22,404
Clothing Center Mgr	0.3	1	1	1,384–1,662	19,944	19,944
Materials & Stores Supvr I	1.1	2	2	1,237–1,626	32,754	33,840
Mach Opr II	0.7	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	1.3	2	2	904–1,205	25,440	25,440
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
TOTALS	6.1	9	9	–	$155,331	$157,212
Communications Section:						
Sr Telephone Opr	1	1	1	1,060–1,259	15,108	15,108
Telephone Opr	4.6	5	5	904–1,060	59,577	61,078
TOTALS	5.6	6	6	–	$74,685	$76,186
Training:						
Psychiatric Nursing Educ Director	0.3	1	1	2,004–2,418	28,008	29,016
Trng Off I	1	1	1	1,956–2,359	26,094	27,336
Nurse Instructor	0.7	1	1	1,825–2,200	24,048	25,200
Ofc Asst II	0.3	1	1	–	12,228	12,228
TOTALS	2.3	4	4	–	$90,378	$93,780
Psych Tech Apprenticeship Program:						
Psychiatric Nursing Educ Director	0.7	–	–	2,004–2,418	–	–
Ofc Asst II	0.3	–	–	904–1,205	–	–
Psychiatric Techn Trainee	–	–	–	1,025–1,112	–	–
TOTALS	1	–	–	–	–	–
TOTALS, ADMINISTRATION	94.5	111	111	–	$1,778,065	$1,816,962
Care And Welfare:						
Program Administration:						
Prog Dir, Medical	2	2	2	4,479–5,068	121,632	121,632
Prog Asst, Medical	1	1	1	4,068–4,948	59,376	59,376
Prog Dir	7.9	6.5	6.5	2,359–2,848	232,002	235,510
Ofc Of Prog Review Consultant	4.4	2	2	2,251–2,716	83,484	86,136
Community Liaison Rep	0.7	1	1	2,251–2,716	32,592	32,592
Prog Asst	9.5	9.5	9.5	2,149–2,592	304,218	315,364
Nurse Practitioner	1.9	–	–	1,913–2,532	–	–
Nursing Coordinator	7.7	11	11	2,004–2,418	268,797	299,384
Health Services Specialist I	19.7	29.8	29.8	1,662–2,004	697,966	707,689
Registered Nurse III	3.9	1	1	1,662–2,004	24,048	24,048
Phys Therapist II	0.3	–	–	1,626–1,956	–	–
Registered Nurse II	0.3	–	–	1,518–1,825	–	–
Psychometrist	0.3	–	–	1,483–1,782	–	–
Phys Therapist I	2.4	–	–	1,416–1,702	–	–
Occupational Therapist	3	–	–	1,352–1,626	–	–
Psychiatric Techn	0.3	–	–	1,161–1,451	–	–
Secty	0.6	–	–	1,081–1,341	–	–
Sr Steno	0.3	–	–	1,081–1,341	–	–
Phys Therapy Asst	0.3	–	–	1,068–1,271	–	–
Occupational Therapy Asst	1	–	–	1,068–1,271	–	–
Ofc Asst II	1.5	–	–	904–1,205	–	–
Steno	0.3	–	–	886–1,178	–	–

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	0.3	–	–	904–1,150	–	–
Janitor	20	–	–	894–1,136	–	–
Serv Asst	0.3	–	–	827–966	–	–
TOTALS	89.9	63.8	63.8	–	$1,824,115	$1,881,731
Level Of Care:						
Professional:						
Physician & Surgeon	11	13.5	13.5	3,364–4,832	691,016	691,016
Psychologist	14	24.9	24.9	2,149–2,592	698,999	718,076
Teacher	37.5	46.5	46.5	1,626–2,473	1,094,029	1,119,793
Phys Therapist II	0.7	1	1	1,626–1,956	23,472	23,472
Social Worker	14.7	17.6	17.6	1,626–1,956	382,639	390,144
Audiologist I	0.8	2	2	1,483–1,782	41,428	42,368
Speech Pathologist I	2	13	13	1,416–1,702	236,761	241,529
Phys Therapist I	4.9	17.8	17.8	1,416–1,702	416,292	428,592
Occupational Therapist	5.4	9.5	9.5	1,352–1,626	166,074	173,008
REHAB Therapist	35.7	38.5	38.5	1,352–1,626	669,713	700,517
Social Work Assoc	3.9	4	4	1,242–1,489	69,052	71,200
Phys Therapy Asst	0.4	–	–	1,068–1,271	–	–
Occupational Therapy Asst	1.7	–	–	1,068–1,271	–	–
Licensed Voc Nurse	0.1	–	–	1,063–1,267	–	–
Teaching Asst	3.8	–	–	1,006–1,186	–	–
TOTALS	136.6	188.3	188.3	–	$4,489,475	$4,599,715
Nursing:						
Nursing Treatment Specialist	1	1	1	1,743–2,100	25,200	25,200
Registered Nurse III	10.6	12	12	1,662–2,004	272,520	276,408
Unit Supvr	23.9	26	26	1,662–2,004	613,208	614,346
Registered Nurse II	57.3	63.5	63.5	1,518–1,825	1,331,973	1,354,306
Registered Nurse I	1.5	1	1	1,416–1,702	18,855	19,740
Speech Pathologist I	–	–	–	1,416–1,702	–	–
Developmental Specialist	22.5	23.2	23.2	1,384–1,662	454,028	456,485
Sr Psychiatric Techn I	108.7	118	118	1,267–1,590	2,158,182	2,173,002
Pre-Registered Nurse	1.6	–	–	1,352–1,483	–	–
Psychiatric Techn	358.7	498	498	1,161–1,451	8,115,256	8,212,524
Licensed Voc Nurse	20.6	30	30	1,063–1,267	424,496	438,224
Psychiatric Techn	14.9	26	26	1,112–1,213	346,315	361,298
Teaching Asst	–	–	–	1,006–1,186	–	–
Janitor	–	–	–	894–1,136	–	–
Psychiatric Techn Trainee	37.6	32	32	1,025–1,112	408,492	418,183
Hosp Worker	119.8	140.1	140.1	827–966	1,539,363	1,561,248
Service Asst	2.9	3	3	827–966	32,508	32,910
TOTALS	781.6	973.8	973.8	–	$15,740,396	$15,943,874
Central Program Services:						
Chief	1.1	1	1	4,479–5,068	53,748	56,364
Physician & Surgeon	5.1	8.7	8.7	3,364–4,832	464,983	468,895
Staff Psychiatrist	0.3	0.3	0.3	3,699–4,832	14,496	14,496
Chief Dentist	1	1	1	3,460–4,392	50,244	50,244
Dentist	2	2	2	3,061–4,286	99,060	99,060
Medical Resident	–	–	–	1,947–3,206	–	–
Program Director	0.3	–	–	2,359–2,848	–	–
Community Liaison Rep	0.3	–	–	2,251–2,716	–	–
Chief	1	1	1	2,251–2,716	32,592	32,592
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Podiatrist	0.3	1	1	2,149–2,592	31,104	31,104
Psychologist	3.3	3	3	2,149–2,592	90,858	92,241
Nurse Practitioner	1.1	6	6	1,913–2,532	152,584	159,890
Asst Chief	1.8	2	2	2,050–2,473	59,352	59,352
Psychiatric Nursing Educ Director	1	–	–	2,004–2,418	–	–
Clients-Patients Rights Advocate	0.5	–	–	1,956–2,359	–	–
Pharmacist I	5	3	3	2,149–2,359	84,924	84,924
Microbiologist II	1	1	1	1,867–2,251	27,012	27,012
Nurse Instructor	0.3	–	–	1,825–2,200	–	–
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Sr Librarian	0.3	1	1	1,743–2,100	22,164	23,229
Public Health Nurse II	2	2	2	1,743–2,100	48,611	49,728
Sr Lab Technologist	4	4	4	1,702–2,050	98,400	98,400
Supvr, Sheltered Workshops	1	1	1	1,702–2,050	23,027	24,130
Surgical Nurse II	0.5	–	–	1,662–2,004	–	–
Registered Nurse III	6.1	4	4	1,662–2,004	96,192	96,192
Unit Supvr	0.9	1	1	1,662–2,004	19,944	20,916
Social Worker	1.7	1	1	1,626–1,956	23,472	23,472
Clinical Lab Tech	1	1	1	1,626–1,956	22,404	22,404
Librarian	0.8	–	–	1,590–1,913	–	–
Coordinator	1	1	1	1,553–1,867	22,404	22,404
Surgical Nurse I	0.7	–	–	1,518–1,825	–	–
Registered Nurse II	7.1	9	9	1,518–1,825	196,581	199,685
Audiologist I	0.7	–	–	1,483–1,782	–	–
Psychometrist	2	–	–	1,483–1,782	–	–
Speech Pathologist I	1.1	–	–	1,416–1,702	–	–
Speech Pathologist Applicant	–	–	–	1,416–1,702	–	–
Developmental Specialist	1.5	2	2	1,384–1,662	40,248	40,248
Research Asst II	1	1	1	1,352–1,626	18,636	19,512
REHAB Therapist	0.3	1	1	1,352–1,626	16,864	17,662
Electroencephalographic Techn	1	1	1	1,294–1,553	18,636	18,636

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
X-Ray Techn	2	2	2	1,294–1,553	36,642	37,272
Social Work Assoc	0.7	1	1	1,242–1,489	15,771	16,503
Barbershop Mgr	1	1	1	1,108–1,451	15,864	15,864
Psychiatric Techn	26.9	16.3	16.3	1,161–1,451	247,609	254,869
Secty	0.6	1	1	1,081–1,341	15,444	15,444
Barber	1	1	1	1,025–1,328	14,556	14,556
Beauty Shop Mgr	2	2	2	1,108–1,322	30,722	31,453
Stock Clk	3.9	4	4	1,017–1,317	54,888	55,968
Pharmacy Asst	1.2	5	5	1,060–1,259	64,174	66,847
Janitor Supvr I	1	1	1	966–1,242	12,108	12,108
Medical Transcriber	0.4	–	–	1,039–1,231	–	–
Asst Seamer	2	2	2	948–1,213	26,336	26,688
Dental Asst	2.9	3	3	1,025–1,213	43,252	43,668
Psychiatric Techn	0.7	–	–	1,112–1,213	–	–
Ofc Asst II	3.9	3	3	904–1,205	35,820	35,820
Teaching Asst	11.2	17	17	1,006–1,186	229,362	233,974
Steno	0.5	–	–	886–1,178	–	–
Lab Asst	0.9	1	1	910–1,161	13,932	13,932
Ofc Asst II	0.9	1	1	904–1,150	11,064	11,502
Janitor	3.2	3	3	894–1,136	37,188	37,188
Psychiatric Techn Trainee	2.3	–	–	1,025–1,112	–	–
Social Serv Asst I	0.1	–	–	894–1,045	–	–
Serv Asst	0.5	1	1	827–966	10,368	10,368
Hosp Worker	1.4	2	2	827–966	21,792	22,194
TOTALS	133.3	129.3	129.3	–	$2,822,324	$2,865,902
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,483–1,782	19,816	20,744
Temporary Help	43	–	–	(173,530)	205,804	205,804
TOTALS	44	1	1	–	$225,620	
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.1	–	–	3,364–4,832	–	
Medi-Cal Nursing Coordinator II	1	–	–	2,200–2,655	–	
Medi-Cal Nursing Coordinator I	4	–	–	2,004–2,418	–	
Medical Transcriber	1	–	–	1,039–1,231	–	
Ofc Asst II	1.4	–	–	904–1,205	–	
TOTALS	7.5	–	–	–	–	
Eligibility Unit:						
Social Worker I	1	1	1	1,271–1,524	18,288	18,288
Ofc Asst II	2	2	2	904–1,205	24,948	24,948
TOTALS	3	3	3	–	$43,236	$43,236
TOTALS, CARE AND WELFARE	1,195.9	1,359.2	1,359.2	–	$25,145,166	$25,561,006
Support And Subsistance:						
Food Service - Production:						
Food Administrator II	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Food Administrator I	5.5	6	6	1,391–1,670	110,358	113,649
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Dietitian	0.8	1	1	1,352–1,626	16,608	17,394
Auto Equip Opr I	2.9	3	3	1,352–1,626	53,388	53,388
Supvng Cook I	3.9	4	4	1,208–1,590	66,332	67,792
Butcher-Meat Cutter II	1	–	–	1,208–1,590	–	–
Food Serv Supvr II	1	1	1	1,208–1,590	17,412	17,412
Cook II	13.1	13	13	1,108–1,451	190,286	197,186
Food Serv Supvr I	3.2	–	–	1,068–1,391	–	–
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Cook I	2	4	4	986–1,271	51,724	52,292
Food Serv Worker II	15.8	2	2	948–1,213	26,688	26,688
Ofc Asst II	3.3	3	3	904–1,205	36,252	36,252
Janitor	2	2	2	894–1,136	24,005	24,464
Food Serv Worker I	100.5	123.5	123.5	875–1,112	1,433,465	1,455,766
Service Asst	0.7	–	–	797–929	–	–
TOTALS	159.7	166.5	166.5	–	$2,107,026	$2,142,791
Food Service - Presentation:						
Butcher-Meat Cutter II	–	1	1	1,208–1,590	14,496	15,204
Food Serv Supvr I	1.7	5	5	1,068–1,391	72,670	74,294
Food Serv Worker II	7.8	23	23	948–1,213	300,084	302,916
Food Serv Worker I	39.7	22.5	22.5	875–1,112	261,265	265,221
Serv Asst	0.3	1	1	797–929	11,076	11,076
TOTALS	49.5	52.5	52.5	–	$659,591	$668,711
Clothing:						
Clothing Center Mgr	0.3	–	–	1,384–1,662	–	–
Seamer	1	1	1	1,108–1,451	15,864	15,864
Asst Seamer	4	4	4	948–1,213	51,924	51,924
Laundry Asst	0.3	1	1	875–1,112	11,892	11,892
TOTALS	5.6	6	6	–	$79,680	$79,680

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Housekeeping - Public Areas:				SALARY RANGE		
Window Cleaner	0.9	1	1	1,130–1,352	16,224	16,224
Janitor Supvr I	1.9	2	2	966–1,242	27,264	27,264
Janitor	9.4	13	13	894–1,136	149,925	153,966
Housekeeper	1	1	1	894–1,136	12,540	12,540
TOTALS	13.2	17	17	–	$205,953	$209,994
Housekeeping - Patient Areas:						
Janitor Supvr III	0.7	1	1	1,181–1,553	14,736	15,417
Janitor Supvr II	2.3	2	2	1,084–1,416	29,660	30,320
Janitor Supvr I	5	5	5	966–1,242	66,084	66,636
Janitor	42.1	57.7	57.7	894–1,136	681,294	689,940
Service Asst	0.3	1	1	827–966	10,572	11,005
TOTALS	50.4	66.7	66.7	–	$802,346	$813,318
Laundry:						
Laundry Supvr II	1	1	1	1,322–1,743	19,080	19,080
Laundry Supvr I	2.9	3	3	1,108–1,451	45,254	46,232
Laundry Worker	7.8	8	8	986–1,271	111,456	111,456
Laundry Finisher	6	6	6	948–1,213	79,404	80,064
Laundry Asst	18.7	20	20	875–1,112	228,936	228,936
Serv Asst	1	1	1	797–929	10,704	10,704
TOTALS	37.4	39	39	–	$494,834	$496,472
TOTALS, SUPPORT AND SUBSISTENCE	315.8	347.7	347.7	–	$4,349,430	$4,410,966
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	1.1	1	1	2,149–2,592	29,700	30,744
Plumber Supvr	0.6	1	1	1,825–2,200	22,164	23,229
Architectural Asst	1	1	1	1,743–2,100	23,871	24,831
Carpenter Supvr	1	1	1	1,743–2,100	22,956	22,956
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Warehouse Mgr I	0.3	–	–	1,553–2,050	–	–
Plumber I	2.8	3	3	1,662–2,004	65,700	65,700
Fusion Welder	1	1	1	1,626–1,956	21,064	21,384
Carpenter I	2	2	2	1,590–1,913	41,832	41,832
Painter I	3.8	5	5	1,590–1,913	100,566	103,527
Locksmith	1	1	1	1,590–1,913	20,673	20,916
Upholsterer	1	1	1	1,322–1,743	19,080	19,080
Plumber Apprentice	1	1	1	1,112–1,709	14,232	14,904
Property Clk II	0.3	–	–	1,416–1,702	–	–
Bldg Maint Worker	8.9	9	9	1,384–1,662	161,867	163,542
Materials & Stores Supvr I	0.6	–	–	1,237–1,626	–	–
Stock Clk	1	1	1	1,017–1,317	14,295	14,460
Mach Opr II	0.3	–	–	1,025–1,213	–	–
Ofc Asst II	1	1	1	904–1,205	11,796	11,796
Steno	0.4	–	–	886–1,178	–	–
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
TOTALS	31.1	31	31	–	$605,472	$614,577
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	22,404	22,404
Lead Groundskeeper	1.5	2	2	1,237–1,626	34,520	35,592
Groundskeeper	4.7	5	5	1,181–1,483	77,156	79,211
TOTALS	7.2	8	8	–	$134,080	$137,207
Light, Heat And Power:						
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Chief - Plant Operation I	0.7	1	1	1,867–2,251	22,404	23,472
Electrician Supvr	1	1	1	1,825–2,200	24,048	24,048
Stationary Engr Supvr	2	2	2	1,782–2,149	47,476	47,504
Electrician I	2.4	4	4	1,662–2,004	81,971	84,250
Stationary Engr I	9.1	10	10	1,626–1,956	205,376	211,920
Refrigeration Engr	0.6	1	1	1,626–1,956	19,664	20,584
Electrician Apprentice	0.7	–	–	1,112–1,709	–	–
TOTALS	17.5	20	20	–	$426,139	$436,978
Fire Protection:						
Hosp Health & Safety Coordinator	0.3	–	–	1,956–2,359	–	–
Fire Chief	1	1	1	1,743–2,100	20,916	21,900
Steno	0.2	–	–	886–1,178	–	–
TOTALS	1.5	1	1	–	$20,916	$21,900
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,553–1,867	20,424	20,424
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	1	1	1	1,483–1,782	18,709	19,512
Auto Equip Opr I	10.3	13	13	1,352–1,626	227,869	228,204
TOTALS	13.3	16	16	–	$286,514	$287,652
Security Force:						
Peace Off II	1.2	1	1	1,518–1,825	21,900	21,900
Peace Off I	5.3	5	5	1,384–1,662	95,249	97,056
TOTALS	6.5	6	6	–	$117,149	$118,956
TOTAL, PLANT OPERATIONS	77.1	82	82	–	$1,590,270	$1,617,270
TOTALS, FAIRVIEW STATE HOSPITAL	1683.3	1899.9	1899.9	$26,439,649	$32,862,931	$33,406,204

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Lanterman State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Hosp Administrator	1	1	1	2,988–3,610	43,320	43,320
Asst Hosp Administrator	1	1	1	2,359–2,848	34,176	34,176
Psychiatric Nursing Educ Director	1	1	1	2,004–2,418	26,000	27,248
Asst To Dir	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,472	24,600
Clients-Patients Rights Advocate	0.9	1	1	1,956–2,359	24,506	25,689
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Social Work Assoc	0.1	–	–	1,242–1,489	–	–
Exec Secty I	1.9	2	2	1,225–1,471	34,519	35,244
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	1	1	1	886–1,178	18,280	13,500
TOTALS	10.9	12	12	–	$314,377	$318,881
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,574–2,079	41,052	42,444
Health Record Techn II	–	3	3	1,196–1,434	43,995	45,951
Sr Medical Transcriber	0.4	1	1	1,171–1,539	16,109	16,661
Ofc Services Supvr I	1.8	–	–	1,060–1,378	–	–
Sr Steno	1.7	2	2	1,081–1,341	28,416	28,944
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Health Record Techn I	5.1	5	5	1,060–1,259	70,322	73,185
Medical Transcriber	1.7	2	2	1,039–1,231	29,067	29,466
Medical Steno	–	1	1	1,039–1,231	12,468	12,972
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	20.9	20.7	20.7	904–1,205	249,337	253,414
Steno	3.7	5	5	886–1,178	65,730	66,752
Student Asst	0.9	–	–	797–1,090	–	–
TOTALS	40.2	43.7	43.7	–	$586,160	$599,453
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	24,996	26,196
Accountant I	1	1	1	1,237–1,626	16,607	17,387
Ofc Techn	0.8	1	1	1,060–1,378	13,708	14,350
Sr Acct Clk	2	2	2	1,060–1,378	30,216	30,216
Acctg Techn	1	1	1	1,060–1,378	13,248	13,800
Ofc Asst II	2.2	2	2	904–1,205	23,250	24,320
Acct Clk II	1.4	2	2	940–1,205	25,476	25,476
TOTALS	9.4	10	10	–	$147,501	$151,745
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,743–2,100	25,200	25,200
Ofc Services Supvr II	1	1	1	1,196–1,574	16,760	17,208
Ofc Asst II	1.7	1	1	904–1,205	12,720	12,720
Bookkeeping Mach Opr II	–	1	1	977–1,150	11,724	12,204
TOTALS	3.7	4	4	–	$66,404	$67,332
Personnel Section:						
Staff Services Mgr I	0.8	1	1	2,149–2,592	30,747	31,104
Pers Off I	0.3	–	–	2,050–2,473	–	–
Hosp Health & Safety Coordinator	0.8	1	1	1,956–2,359	27,460	28,202
Unit Supvr	1	1	1	1,662–2,004	24,048	24,048
Pers Asst II	1	2	2	1,312–1,574	35,101	36,688
Pers Asst I	6.9	9.5	9.5	977–1,378	137,622	140,928
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.1	2	2	904–1,205	24,120	24,516
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Pers Asst Trainee	2.5	–	–	977–1,150	–	–
Student Asst	0.1	–	–	797–1,090	–	–
TOTALS	16.4	18.5	18.5	–	$307,790	$314,178
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	0.9	1	1	1,553–2,050	18,636	19,512
Hosp Gen Services Administrator I	–	1	1	1,626–1,956	19,588	20,504
Property Clk II	1	1	1	1,416–1,702	19,653	20,556
Materials & Stores Supvr I	3	3	3	1,237–1,626	48,852	50,244
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.7	2	2	904–1,205	25,440	25,440
Mach Opr I	1	1	1	986–1,161	13,932	13,932
Ofc Asst II	0.9	1	1	904–1,150	12,720	12,720
TOTALS	11.5	13	13	–	$218,017	$222,104

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Communications Section:				SALARY RANGE		
Supvng Telephone Opr	1	1	1	1,196–1,434	17,208	17,208
Telephone Opr	5.1	5	5	904–1,060	62,495	63,024
TOTALS	6.1	6	6	–	$79,703	$80,232
Psych Tech Apprenticeship Program:						
Psychiatric Nursing Educ Director	–	1	1	2,004–2,418	24,048	25,200
Nurse Instructor	1	–	–	1,825–2,200	–	–
Ofc Asst II	0.2	1	1	904–1,150	11,064	11,502
Student Asst	0.4	–	–	797–1,090	–	–
TOTALS	1.6	2	2	–	$35,112	$36,702
Training:						
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Nurse Instructor	0.6	1	1	1,825–2,200	25,900	26,400
Steno	0.2	1	1	886–1,178	10,842	11,280
Student Asst	0.3	–	–	797–1,090	–	–
TOTALS	2.1	3	3	–	$65,050	$65,988
TOTAL, ADMINISTRATION	101.9	112.2	112.2	–	$1,820,114	$1,856,615
Care And Welfare:						
Program Administration:						
Prog Director, Medical	1.8	2	2	4,479–5,068	121,044	121,044
Ofc Of Prog Review Consultant	1	1	1	4,268–5,019	59,376	59,376
Coordinator-Nursing Services	0.9	1	1	2,359–2,848	29,562	30,985
Prog Director, Non-Medical	6.9	7	7	2,359–2,848	230,780	233,808
Ofc Of Prog Review Consultant	4	1	1	2,251–2,716	32,592	32,592
Community Liaison Rep	0.7	1	1	2,251–2,716	32,592	32,592
Prog Asst, Non-Medical	8	7	7	2,149–2,592	242,916	246,858
Nursing Coordinator	10.1	10	10	2,004–2,418	285,058	287,608
Health Services Specialist I	17.3	22.3	22.3	1,662–2,004	533,344	537,386
Registered Nurse III	3	–	–	1,662–2,004	–	–
Registered Nurse II	2.7	–	–	1,518–1,825	–	–
TOTALS	56.4	52.3	52.3	–	$1,567,264	$1,582,249
Level Of Care:						
Professional						
Physician & Surgeon	9.3	12.8	12.8	3,364–4,832	679,248	689,079
Staff Psychiatrist	1	1	1	3,699–4,832	53,748	53,748
Psychologist	14.2	23.6	23.6	2,149–2,592	655,374	677,425
Teacher	32.6	40.8	40.8	1,626–2,473	1,059,658	1,089,448
Phys Therapist I	–	1	1	1,626–2,473	19,512	20,424
Social Worker	15.8	21.2	21.2	1,626–2,473	456,388	470,643
Psychology Assoc	0.8	–	–	1,782–1,956	–	–
Psychometrist	3	2	2	1,483–1,782	38,951	40,772
Audiologist I	1.2	3	3	1,483–1,782	57,816	59,532
Phys Therapist I	1.8	23.7	23.7	1,416–1,702	437,815	444,391
Speech Pathologist	–	10.6	10.6	1,416–1,702	201,345	205,455
Respiratory Therapist	0.5	2	2	1,294–1,702	32,448	33,984
Rehab Therapist	28.2	42	42	1,352–1,626	733,491	760,498
Social Work Assoc	6	–	–	1,242–1,489	–	–
TOTALS	114.4	183.7	183.7	–	$4,425,794	$4,545,399
Level of Care:						
Nursing:						
Nurse Instructor	0.6	1	1	1,825–2,200	24,360	24,360
Nursing Treatment Specialist	7	6	6	1,743–2,100	176,400	176,400
Registered Nurse III	9.1	10	10	1,662–2,004	239,657	240,840
Unit Supvr	26.5	27	27	1,662–2,004	641,474	644,376
Registered Nurse II	42.1	48	48	1,518–1,825	1,036,985	1,047,508
Registered Nurse I	2.2	2	2	1,416–1,702	38,126	39,902
Developmental Specialist	29.4	29	29	1,384–1,662	578,664	578,736
Sr Psychiatric Techn I	94.1	96	96	1,267–1,590	1,799,197	1,802,377
Graduate Student Asst	2.5	2.5	2.5	1,006–1,558	30,765	32,025
Pre-Registered Nurse	0.1	–	–	1,352–1,483	–	–
Psychiatric Techn	533.8	601.4	601.4	1,161–1,451	10,009,395	10,130,240
Licensed Voc Nurse	26.2	27	27	1,063–1,267	426,210	436,007
Pre-Lic Psychiatric Techn	34.2	31	31	1,112–1,213	416,586	434,886
Ofc Asst II	2	–	–	904–1,205	–	–
Psychiatric Techn Apprentice	28.4	–	–	929–1,186	–	–
Teaching Asst	0.8	1	1	1,006–1,186	13,264	13,832
Psychiatric Techn Trainee	30.7	33.3	33.3	1,025–1,112	410,661	419,134
Student Asst	7	3	3	797–1,090	22,830	23,490
Hosp Worker	89.1	88	88	827–966	1,012,047	1,018,262
Serv Asst	11.9	11	11	827–966	119,532	119,934
TOTALS	977.7	1,017.2	1,017.2	–	16,996,153	17,182,309
Central Program Services:						
Physician & Surgeon	8.5	9.5	9.5	3,364–4,832	537,343	537,343
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	2	2	2	3,061–4,286	99,060	99,060
Podiatrist	1	1	1	2,149–2,592	31,104	31,104
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Teacher	6.2	3.2	3.2	1,626–2,473	78,255	81,966
Asst Chief	2.4	3	3	2,050–2,473	89,028	89,028

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pharmacist I	7.5	8	8	2,149–2,359	223,944	225,168
Nurse-Anesthetist	1	1	1	1,913–2,306	27,672	27,672
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Microbiologist II	1	1	1	1,867–2,251	27,012	27,012
Chaplain	3	3	3	1,782–2,149	75,518	76,671
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Public Health Nurse II	1.2	3	3	1,743–2,100	69,000	69,000
Sr Lab Technologist	2	2	2	1,702–2,050	49,200	49,200
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Clinical Lab Techn	–	8	8	1,626–1,956	175,282	178,467
Brace Maker	1	1	1	1,626–1,956	23,472	23,472
Social Worker	2.5	2	2	1,626–1,956	41,661	43,629
Public Health Nurse I	1	1	1	1,590–1,913	21,654	22,692
Coordinator, Volunteer Services	1	1	1	1,553–1,867	22,404	22,404
Dental Hygienist	1	2	2	1,518–1,825	39,214	40,980
Surgical Nurse I	2	2	2	1,518–1,825	43,800	43,800
Registered Nurse II	3.6	2	2	1,518–1,825	40,548	41,412
Support Services Asst	0.4	–	–	1,312–1,806	–	–
Respiratory Therapist	1	1	1	1,294–1,702	18,356	19,220
Librarian I	1	1	1	1,518–1,662	19,944	19,944
Auto Equip Opr I	2.6	3	3	1,352–1,626	52,450	53,388
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
Electroencephalographic Techn	1	1	1	1,294–1,553	18,636	18,636
X-Ray Techn	2.7	3	3	1,294–1,553	52,800	53,496
Barbershop Mgr	1	1	1	1,108–1,451	15,864	15,864
Psychiatric Techn	12	11.6	11.6	1,161–1,451	152,805	153,563
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Barber	1	1	1	1,025–1,328	13,080	13,638
Beauty Shop Mgr	1	2	2	1,108–1,322	29,454	30,054
Pharmacy Asst	4	4	4	1,060–1,259	55,827	57,662
Medical Transcriber	1	1	1	1,039–1,231	14,772	14,772
Dental Asst	3	3	3	1,025–1,213	43,668	43,668
Ofc Asst II	2.3	3.5	3.5	904–1,205	42,350	43,230
Teaching Asst	5.8	7	7	1,006–1,186	92,748	94,844
Steno	1.5	1	1	886–1,178	13,500	13,500
Student Asst	1.7	–	–	797–1,090	–	–
Hosp Worker	2.9	4	4	827–966	43,584	44,388
Temporary Help	7.5	0.2	0.2	–	2,238	2,456
TOTALS	108.3	111	111	–	$2,590,999	$2,616,165
After-Care Facility:						
Physician & Surgeon	1	1	1	3,364–4,832	57,984	57,984
Social Worker	1	1	1	1,626–1,956	21,064	22,064
TOTALS	2	2	2	–	79,048	80,048
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,483–1,782	21,384	21,384
Temporary Help	37.4	11.5	11.5	(151,254)	209,804	209,804
TOTALS	38.4	12.5	12.5	–	231,188	231,188
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.2	–	–	2,200–2,655	–	–
Medi-Cal Nursing Coordinator I	4.7	–	–	2,004–2,418	–	–
Medical Transcriber	0.1	–	–	1,039–1,231	–	–
Ofc Asst II	2.1	–	–	904–1,205	–	–
TOTALS	7.1	–	–	–	–	–
Eligibility Unit:						
Social Worker I	1	1	1	1,271–1,524	18,288	18,288
Ofc Asst II	2.4	2.5	2.5	904–1,205	30,333	30,866
TOTALS	3.4	3.5	3.5	–	$48,621	$49,154
TOTAL, CARE AND WELFARE	1,307.7	1,382.2	1,382.2	–	$25,939,067	$26,257,512
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,956–2,359	25,992	27,228
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Food Administrator I	7	7	7	1,391–1,670	129,054	135,120
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,452	17,768
Supvng Cook I	3	3	3	1,208–1,590	52,236	52,236
Baker II	1	1	1	1,208–1,590	17,412	17,412
Food Serv Supvr II	1	1	1	1,208–1,590	16,377	17,112
Cook II	8.6	10	10	1,108–1,451	155,366	157,351
Baker I	1	1	1	1,108–1,451	15,864	15,864
Food Serv Supvr I	7.5	9	9	1,068–1,391	131,013	135,674
Stock Clk	1	1	1	1,017–1,317	13,687	14,240
Cook I	3.4	4	4	986–1,271	51,822	52,314
Food Serv Worker II	8.7	9	9	948–1,213	114,244	114,288
Janitor	1	1	1	894–1,136	12,540	12,540
Food Serv Worker I	97.8	98	98	875–1,112	1,111,242	1,115,639
Student Asst	1	–	–	797–1,090	–	–
TOTALS	145	148	148	–	$1,884,245	$1,904,730

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Food Presentation:						
Clothing:				SALARY RANGE		
Seamer	2.6	3	3	1,108–1,451	46,299	47,235
Asst Seamer	1	1	1	948–1,213	13,344	13,344
TOTALS	3.6	4	4	–	$59,643	$60,579
Housekeeping—Public Areas:						
Janitor Supvr III	1	1	1	1,181–1,553	16,992	16,992
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Janitor	6.1	9	9	894–1,136	103,032	105,252
Serv Asst	0.5	–	–	827–966	–	–
TOTALS	9.6	12	12	–	$146,376	$148,596
Housekeeping—Patient Areas:						
Building Maint Worker	–	1	1	1,384–1,662	17,010	17,814
Janitor Supvr III	1	–	–	1,181–1,553	–	–
Janitor Supvr II	1.9	2	2	1,084–1,416	31,056	31,056
Janitor Supvr I	7.7	10	10	966–1,242	128,340	129,636
Janitor	56.2	52.4	52.4	894–1,136	608,235	611,799
Serv Asst	0.5	–	–	827–966	–	–
TOTALS	67.3	65.4	65.4	–	$784,641	$790,305
Laundry:						
Laundry Supvr II	1	1	1	1,322–1,743	19,080	19,080
Clothing Center Mgr	1	1	1	1,384–1,662	19,944	19,944
Auto Equip Opr I	0.8	1	1	1,352–1,626	17,193	17,796
Laundry Supvr I	2	2	2	1,108–1,451	30,826	31,473
Laundry Worker	8.1	10	10	986–1,271	135,588	136,572
Laundry Finisher	10.8	11	11	948–1,213	146,520	146,784
Laundry Asst	21.6	27	27	875–1,112	302,248	303,035
Serv Asst	0.6	–	–	797–929	–	–
TOTALS	45.9	53	53	–	$671,399	$674,684
TOTAL, SUPPORT AND SUBSISTENCE	271.4	282.4	282.4	–	$3,546,304	$3,578,894
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Supvr—Building Trades	1	1	1	1,825–2,306	25,200	25,200
Chief—Plant Operation I	1	1	1	1,867–2,251	26,094	27,012
Plumber Supvr	1	1	1	1,825–2,200	24,048	24,048
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Painter II	1	1	1	1,662–2,004	21,900	21,900
Plumber I	2.1	3	3	1,662–2,004	62,677	64,798
Sheet Metal Worker	1	1	1	1,662–2,004	21,900	21,900
Carpenter I	1	2	2	1,590–1,913	39,996	40,860
Painter I	5.3	5	5	1,590–1,913	103,932	104,580
Mason I	1	1	1	1,590–1,913	20,916	20,916
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Upholsterer	1	1	1	1,322–1,743	19,080	19,080
Plumber Apprentice	0.9	–	–	1,112–1,709	–	–
Bldg Maint Worker	9.7	9	9	1,384–1,662	163,073	163,944
TOTALS	29	29	29	–	$603,792	$609,214
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	22,404	22,404
Lead Groundskeeper	2	2	2	1,237–1,626	35,592	35,592
Groundskeeper	4.8	7	7	1,181–1,483	108,057	110,793
TOTALS	7.8	10	10	–	$166,053	$168,789
Light, Heat And Power:						
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Electrician Supvr	0.4	1	1	1,825–2,200	23,411	24,048
Stationary Engr Supvr	1	1	1	1,782–2,149	23,472	23,472
Electrician I	2	3	3	1,662–2,004	61,950	63,896
Steamfitter	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	6.2	7	7	1,626–1,956	147,496	148,728
Refrigeration Engr	3	3	3	1,626–1,956	64,152	64,152
Boiler Room Tender	4.6	5	5	1,483–1,782	96,507	97,560
TOTALS	19.2	22	22	–	$464,088	$468,956
Fire Protection:						
Fire Chief	1	1	1	1,743–2,100	25,200	25,200
Fire Fighter	–	1	1	1,451–1,743	17,412	18,216
TOTALS	1	2	2	–	$42,612	$43,416
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,553–1,867	20,424	20,424
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	1	1	1	1,483–1,782	19,512	19,512
Auto Equip Opr I	9.6	10	10	1,352–1,626	176,102	177,558
TOTALS	12.6	13	13	–	$235,550	$237,006

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Security Force:				SALARY RANGE		
Peace Off II	1	1	1	1,518–1,825	21,818	21,900
Peace Off I	3.7	4	4	1,384–1,662	74,176	75,784
TOTALS	4.7	5	5	–	$95,994	$97,684
TOTALS, PLANT OPERATIONS	74.3	81	81	–	$1,608,089	$1,625,065
TOTALS, LANTERMAN STATE HOSPITAL	1,755.3	1,857.8	1,857.8	$27,537,404	$32,913,574	$33,347,086
Napa State Hospital						
Administration:						
Executive:						
Exec Director	1	1	1	4,832–5,119	61,428	61,428
C.E.A. II	0.3	–	–	2,716–3,610	–	–
Hosp Administrator	1	1	1	2,988–3,610	43,320	43,320
Asst Hosp Administrator	1	1	1	2,359–2,848	34,176	34,176
Hosp Adm Resident IV	–	1	1	2,149–2,592	25,788	27,012
Hosp Adm Resident III	1	–	–	1,956–2,359	–	–
Asst To Director	1	1	1	1,956–2,359	27,984	28,308
Clients-Patients Rights Advocate	–	1	1	1,956–2,359	26,300	27,566
Sr Special Investigator	1	1	1	1,825–2,200	24,912	26,100
Assoc Gov Prog Anal	0.8	1	1	1,242–1,956	23,566	24,699
Exec Secty I	2	2	2	1,225–1,471	35,664	35,664
TOTALS	9.1	10	10	–	$303,138	$308,273
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,574–2,079	43,902	44,910
Ofc Services Supvr III	1	1	1	1,372–1,650	17,628	18,468
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Health Record Techn II	0.8	1	1	1,196–1,434	14,892	15,576
Sr Medical Steno	5.3	6	6	1,171–1,403	100,731	101,016
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	3	3	3	1,060–1,378	43,203	44,514
Sr Acct Clk	1	1	1	1,060–1,378	14,568	15,108
Secty	6.9	7	7	1,081–1,341	102,328	105,458
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Health Record Techn I	6.2	7	7	1,060–1,259	98,595	102,388
Medical Transcriber	11.3	12	12	1,039–1,231	170,379	172,314
Medical Steno	2.3	5	5	1,039–1,231	67,284	68,812
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	45.6	47.2	47.2	904–1,205	571,983	584,764
Acct Clk II	1	1	1	940–1,205	12,940	13,248
Steno	9.7	12	12	886–1,178	150,348	154,928
Student Asst	0.5	1	1	797–1,090	12,306	12,810
Ofc Asst I	3.2	5	5	836–977	56,085	55,852
TOTALS	103.8	115.2	115.2	–	$1,538,780	$1,571,774
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	24,996	26,196
Accountant I	1	1	1	1,237–1,626	17,508	17,796
Sr Account Clk	2	2	2	1,060–1,378	29,348	30,000
Acctg Techn	2	2	2	1,060–1,378	29,183	29,838
Ofc Asst II	0.8	1	1	904–1,205	12,048	12,515
Acct Clk II	5.8	6	6	940–1,205	76,944	77,868
Ofc Asst I	0.3	1	1	806–940	10,257	10,614
TOTALS	12.9	14	14	–	$200,284	$204,827
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,913–2,306	27,672	27,672
Benefit & Insurance Off I	1	1	1	1,743–2,100	23,593	24,720
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1	1	1	1,060–1,378	13,340	13,910
Ofc Asst II	8.5	8	8	904–1,205	100,140	100,578
Bookeeping Mach Oper	–	2	2	983–1,019	24,101	24,538
Ofc Asst I	0.4	1	1	836–977	10,614	10,985
TOTALS	12.9	15	15	–	$214,568	$217,511
Personnel Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Hosp Health & Safety Coordinator	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1	1	1	1,242–1,956	22,328	23,168
Pers Asst III	–	1	1	1,434–1,725	17,208	18,048
Pers Asst II	1.9	2	2	1,312–1,574	37,200	37,776
Pers Asst I	9.2	11.5	11.5	1,150–1,378	171,986	175,942
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.3	–	–	904–1,205	–	–
Steno	–	1	1	886–1,178	10,842	11,280
Pers Asst Trainee	0.5	–	–	977–1,150	–	–
TOTALS	16.9	19.5	19.5	–	$334,420	$341,070
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,044	20,424
Materials & Stores Supvr I	2	2	2	1,237–1,626	35,592	35,592
Pest Control Techn	1	1	1	1,352–1,483	17,796	17,796
Secty	1	1	1	1,081–1,341	15,444	15,444

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	0.8	1	1	904–1,205	12,720	12,720
Steno	1	1	1	886–1,178	11,868	12,312
TOTALS	8.8	9	9	–	$164,176	$165,000
Communications Section:						
Supvng Telephone Opr	0.7	1	1	1,196–1,434	14,892	15,572
Sr Telephone Opr	0.3	–	–	1,060–1,259	–	–
Telephone Opr	7	7	7	904–1,060	85,529	87,279
TOTALS	8	8	8	–	$100,421	$102,851
Training:						
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Nurse Instructor	1	1	1	1,825–2,200	26,400	26,400
Ofc Asst II	0.4	–	–	904–1,205	–	–
Steno	0.6	1	1	886–1,178	12,515	13,028
TOTALS	3	3	3	–	$67,223	$67,736
TOTALS, ADMINISTRATION	175.4	193.7	193 .7	–	$2,923,010	$2,979,042
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director, Medical	4.1	5	5	4,479–5,068	296,424	299,040
Ofc Of Prog Review Consultant	0.7	1	1	4,268–5,019	59,313	59,376
Prog Asst Medical	1.9	2	2	4,068–4,948	106,800	111,600
Prog Director	6.6	6	6	2,359–2,848	199,188	200,556
Ofc Of Prog Review Consultant	2.6	4	4	2,251–2,716	124,788	126,084
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Prog Asst Mental Dis	7.6	8.5	8.5	2,149–2,592	260,596	265,645
Nursing Coordinator	10.6	11	11	2,004–2,418	308,660	313,742
Clients-Patients Rights Advocate	0.9	–	–	1,956–2,359	–	–
Registered Nurse III	0.1	–	–	1,662–2,004	–	–
Project Coordinator	1	–	–	1,483–1,782	–	–
Mgt Services Techn	0.2	–	–	1,025–1,391	–	–
TOTALS	37.3	38.5	38.5	–	$1,388,361	$1,408,635
Professional:						
Level Of Care:						
Physician & Surgeon	21.7	11.9	11.9	3,364–4,832	840,662	847,862
Staff Psychiatrist	48.4	55.6	55.6	3,699–4,832	3,113,900	3,130,183
Pathologist	1	1	1	3,880–4,832	57,984	57,984
Psychologist	23.6	23.7	23.7	2,149–2,592	709,118	721,496
Teacher	21.0	21.6	21.6	1,626–2,473	500,333	515,947
Voc Instructor	0.7	1	1	1,626–2,473	19,512	20,424
Psychology Assoc	0.3	–	–	1,782–1,956	–	–
Psychiatric Soc Work	64.2	50.7	50.7	1,626–1,956	1,185,419	1,213,823
Clinical Psychology Int	1.2	1	1	1,294–1,867	18,636	19,512
Speech Pathologist	–	1	1	1,416–1,702	20,424	20,424
Rehab Therapist I	44.8	36.8	36.8	1,352–1,626	681,744	706,202
Industrial Therapist	0.6	–	–	1,352–1,626	–	–
TOTALS	227.5	204.3	204.3	–	$7,147,732	$7,253,857
Nursing:						
Coordinator-Nursing Services	0.3	–	–	2,359–2,848	–	–
Teacher	2.3	–	–	1,702–2,473	–	–
Psychiatric Nursing Educ Director	0.3	–	–	2,004–2,418	–	–
Nursing Treatment Specialist	2	2	2	1,743–2,100	51,148	51,148
Registered Nurse III	25.5	23	23	1,662–2,004	546,128	550,366
Unit Supvr	28.1	27	27	1,662–2,004	646,164	647,148
Registered Nurse II	77.3	92.8	92.8	1,518–1,825	1,931,926	1,981,328
Registered Nurse I	11.3	8	8	1,416–1,702	152,383	157,717
Child Care Practitioner	19.8	20	20	1,384–1,662	399,240	399,240
Sr Psychiatric Techn I	83.6	89	89	1,267–1,590	1,638,022	1,646,824
Pre-Registered Nurse	1.7	1	1	1,352–1,483	17,796	17,796
Psychiatric Techn	617.2	440.5	440.5	1,161–1,451	7,727,039	7,803,725
Licensed Voc Nurse	2.1	2	2	1,063–1,267	26,837	27,999
Medical Transcriber	1	–	–	1,039–1,231	–	–
Ofc Asst II	5.9	3	3	904–1,205	36,840	37,524
Steno	0.3	–	–	886–1,178	–	–
Psychiatric Techn Trainee	1.8	–	–	1,025–1,112	–	–
Student Asst	23.8	7	7	797–1,090	78,456	81,588
Social Serv Asst I	2	1	1	894–1,045	12,900	12,900
Ofc Asst I	0.3	–	–	836–977	–	–
Hosp Worker	52.7	53.4	53.4	827–966	614,932	614,872
Serv Asst	5.5	2	2	827–966	19,996	20,234
TOTALS	964.8	771.7	771.7	–	$13,899,802	$14,050,409
Central Program Services:						
Physician & Surgeon	3.2	6	6	3,364–4,832	338,808	338,808
Staff Psychiatrist	3.4	5.6	5.6	3,699–4,832	316,608	316,608
Chief Dentist	1	1	1	3,460–4,392	49,074	50,244
Dentist	1.9	2	2	3,061–4,286	90,184	93,385
Coordinator-Nursing Services	0.6	1.6	1.6	2,359–2,848	51,161	51,982
Chief	1	1	1	2,251–2,716	32,592	32,592
Podiatrist	1	1	1	2,149–2,592	31,104	31,104
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Teacher	0.8	2	2	1,702–2,473	49,997	52,395
Asst Chief	1.8	2	2	2,050–2,473	56,178	57,444
Psychiatric Nursing Educ Director	0.8	1	1	2,004–2,418	29,016	29,016
Pharmacist I	3	3	3	2,149–2,359	84,924	84,924
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Chaplain	3	3	3	1,782–2,149	76,473	77,364
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Nurse II	2	2	2	1,743–2,100	50,400	50,400
Sr Lab Technologist	2	2	2	1,702–2,050	48,636	49,200
Neuropathology Technologist	1	1	1	1,702–2,050	24,600	24,600
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Health Services Specialist I	26.1	49.9	49.9	1,662–2,004	1,168,832	1,198,878
Registered Nurse III	0.6	–	–	1,662–2,004	–	–
Hosp Gen Services Administrator I	–	1	1	1,626–1,956	19,512	20,424
Phys Therapist II	0.9	1	1	1,626–1,956	23,472	23,472
Clinical Lab Technologist	–	5	5	1,626–1,956	109,888	110,840
Librarian	1	1	1	1,590–1,913	20,106	21,080
Coordinator	1	2	2	1,553–1,867	41,040	41,916
Surgical Nurse I	3	3	3	1,518–1,825	65,700	65,700
Registered Nurse II	11.7	7	7	1,518–1,825	150,318	151,182
Registered Nurse I	0.7	1	1	1,416–1,702	18,696	19,563
Phys Therapist I	0.6	2.4	2.4	1,416–1,702	51,984	51,984
Peace Off I	0.8	–	–	1,384–1,662	–	–
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
Industrial Therapist	0.4	1	1	1,352–1,626	19,188	19,512
REHAB Therapist	1.4	2.6	2.6	1,352–1,626	44,540	46,645
Electroencephalographic Techn	2	2	2	1,294–1,553	37,272	37,272
X-Ray Techn	1.8	2	2	1,294–1,553	34,686	35,436
Barbershop Mgr	1	1	1	1,108–1,451	15,864	15,864
Psychiatric Techn	14.3	16.5	16.5	1,161–1,451	280,027	280,027
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Beauty Shop Mgr	0.9	1	1	1,108–1,322	14,139	14,791
Pharmacy Asst	3	3	3	1,060–1,259	43,832	44,456
Medical Transcriber	1.7	2	2	1,039–1,231	27,800	28,342
Dental Asst	2.7	3	3	1,025–1,213	43,668	43,668
Psychiatric Techn	0.3	–	–	1,112–1,213	–	–
Ofc Asst II	0.8	1	1	904–1,205	12,093	12,294
Steno	1	1	1	886–1,178	12,888	13,412
Lab Asst	1.9	2	2	910–1,161	26,792	27,325
Student Asst	0.9	1	1	797–1,090	9,564	9,564
Motion Picture Opr	0.2	0.2	0.2	–	2,777	2,777
Temporary Help	4.8	–	–	–	–	–
TOTALS	118	152.8	152.8	–	$3,768,145	$3,820,202
Medical Residency Program:						
Chief	2.1	3	3	4,479–5,068	175,380	177,996
Staff Psychiatrist	1	1.5	1.5	3,699–4,832	80,178	81,264
Medical Resident	20.9	26	26	1,947–3,206	650,141	675,658
Secty	1.5	2	2	1,081–1,341	27,968	28,944
Ofc Asst II	0.2	1	1	904–1,205	11,064	11,502
Steno	1	1	1	886–1,178	12,885	13,125
TOTALS	26.7	34.5	34.5	–	$957,616	$988,489
Reimbursed Services:						
Medical Assistance Program:						
Ofc Asst II	0.8	–	–	904–1,205	–	–
TOTALS	0.8	–	–	–	–	–
Eligibility Unit:						
Social Worker II	1	1	1	1,328–1,596	19,152	19,152
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2.3	1.5	1.5	904–1,205	17,739	18,398
TOTALS	4.3	3.5	3.5	–	$51,999	$52,658
TOTAL, MENTALLY DISABLED UNIT	1,379.4	1,205.3	1,205.3	–	$27,213,653	$27,574,250
Developmentally Disabled Unit:						
Program Administration:						
Prog Director	3	3	3	2,359–2,848	102,528	102,528
Ofc Of Prog Review Consultant	3	2	2	2,251–2,716	70,764	70,764
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Prog Asst	3.2	4	4	2,149–2,592	111,916	117,264
Nursing Coordinator	2.7	3	3	2,004–2,418	84,962	86,264
TOTALS	12.9	13	13	–	$402,762	$409,412
Level Of Care:						
Professional:						
Physician & Surgeon	1	2	2	3,364–4,832	111,732	111,732
Staff Psychiatrist	3.2	4	4	3,699–4,832	222,840	223,363
Psychologist	6.7	11.3	11.3	2,149–2,592	326,097	332,441
Teacher	25.9	27.8	27.8	1,626–2,473	686,982	709,668
Psychiatric Social Worker	12.2	13.6	13.6	1,626–1,956	310,599	321,582
Phys Therapist I	0.4	3.7	3.7	1,416–1,702	69,110	72,070
REHAB Therapist	14.5	15.2	15.4	1,352–1,626	277,102	284,090
Speech Pathologist	–	3.2	3.2	–	68,818	68,818
TOTALS	63.9	80.8	80.8	–	$2,073,280	$2,123,764

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Nursing:				SALARY RANGE		
Unit Supvr	11.8	14	14	1,662–2,004	325,251	328,178
Child Care Practitioner	6.2	1	1	1,384–1,662	16,608	17,412
Developmental Specialist	5.8	1	1	1,384–1,662	16,608	17,412
Sr Psychiatric Techn I	36.2	41	41	1,267–1,590	755,862	761,802
Psychiatric Techn	135.8	158	158	1,161–1,451	2,600,788	2,629,356
Counselor	0.2	1	1	1,161–1,391	14,244	14,904
Research Asst I	0.3	1	1	1,237–1,352	15,186	15,876
Licensed Voc Nurse	14.1	7	7	1,063–1,267	98,514	102,470
Dental Asst	0.3	1	1	1,025–1,213	12,564	13,080
Psychiatric Techn	7.8	24.1	24.1	1,112–1,213	386,235	392,693
Psychiatric Techn Trainee	2.4	1	1	1,025–1,112	13,614	13,614
Student Asst	24	10	10	797–1,090	100,524	104,424
Hosp Worker	42.7	40.2	40.2	827–966	447,809	459,171
Serv Asst	1.2	–	–	827–966	–	–
TOTALS	288.8	300.3	300.3	–	$4,803,807	$4,870,392
Central Program Services:						
Physician & Surgeon	2.1	3.3	3.3	3,364–4,832	185,005	185,005
Psychologist	0.2	0.7	0.7	2,149–2,592	20,832	21,084
Teacher	1.3	2	2	1,626–2,473	50,946	53,364
Asst Chief	1	1	1	2,050–2,473	29,676	29,676
Supvr, Sheltered Workshops	0.9	1	1	1,702–2,050	21,224	22,234
Psychiatric Social Worker	0.1	–	–	1,626–1,956	–	–
Coordinator, Volunteer servs	1	1	1	1,553–1,867	22,404	22,404
Registered Nurse II	1.2	2	2	1,518–1,825	43,448	44,186
Audiologist I	1	1	1	1,483–1,782	20,584	21,384
Registered Nurse I	0.3	–	–	1,416–1,702	–	–
REHAB Therapist	1	1	1	1,352–1,626	17,126	17,936
Disability Evaluation Trainee	1	1	1	1,242–1,626	19,512	19,512
Psychiatric Techn	2.9	3	3	1,161–1,451	50,796	50,796
Student Asst	0.1	2	2	797–1,090	20,262	21,054
TOTALS	14.1	19	19	–	$501,815	$508,635
Foster Grandparent Program:						
Project coordinator	–	1	1	1,483–1,782	21,384	21,384
Temporary Help	16.1	–	–	(65,622)	42,840	42,840
Senior Companions	–	–	–	–	44,792	44,792
TOTALS	16.1	1	1	–	$109,016	$109,016
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.9	–	–	2,200–2,655	–	–
Medi-Cal Nursing Coordinator I	3.7	–	–	2,004–2,418	–	–
Psychiatric Social Worker	0.1	–	–	1,626–1,956	–	–
Medical Transcriber	1	–	–	1,039–1,231	–	–
Ofc Asst II	1	–	–	904–1,205	–	–
TOTALS	6.7	–	–	–	–	–
TOTAL, DEVELOPMENTALLY DISABLED	402.5	414.1	414.1	–	$7,890,680	$8,021,219
TOTAL, CARE AND WELFARE	1,781.9	1,619.4	1,619.4	–	$35,104,335	$35,595,469
Support and Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,956–2,359	27,552	28,308
Asst Dir, Dietetics	–	2	2	1,782–1,956	45,451	46,499
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Food Administrator I	8.8	7	7	1,391–1,670	135,388	137,029
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Supvng Cook I	3	3	3	1,208–1,590	52,236	52,236
Baker II	1	1	1	1,208–1,590	17,412	17,412
Butcher-Meat Cutter II	1	1	1	1,208–1,590	17,412	17,412
Food Serv Supvr II	1	1	1	1,208–1,590	17,412	17,412
Cook II	9.5	10	10	1,108–1,451	152,251	154,635
Baker I	1.6	2	2	1,108–1,451	31,728	31,728
Butcher-Meat Cutter I	1	1	1	1,108–1,451	15,864	15,864
Food Serv Supvr I	8	8	8	1,068–1,391	121,958	122,016
Stock Clk	0.9	–	–	1,017–1,317	–	–
Cook I	3.3	3	3	986–1,271	40,258	41,502
Food Serv Worker II	6	6	6	948–1,213	79,158	79,668
Acct Clk II	1	1	1	940–1,205	12,351	12,852
Food Serv Worker I	58.4	56	56	875–1,112	667,091	681,354
TOTALS	107.5	105	105	–	$1,471,262	$1,493,667
Food Presentation:						
Food Serv Worker II	23.6	24	24	948–1,213	317,203	319,162
Food Serv Worker I	57	60	60	875–1,112	698,827	719,033
TOTALS	80.6	84	84	–	$1,016,030	$1,038,195
Clothing:						
Clothing Center Mgr	1	1	1	1,384–1,662	19,944	19,944
Seamer	0.9	1	1	1,108–1,451	15,864	15,864
Asst Seamer	3	3	3	948–1,213	39,768	40,032
TOTALS	4.9	5	5	–	$75,576	$75,840

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Housekeeping–Public Areas:				SALARY RANGE		
Janitor Supvr I	2	2	2	966–1,242	25,308	25,740
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Janitor	19.6	20	20	894–1,136	245,387	249,630
Serv Asst	1.4	2	2	827–966	21,227	21,971
TOTALS	24	25	25	–	$304,642	$310,061
Housekeeping–Patient Areas:						
Janitor Supvr III	1	1	1	1,181–1,553	16,376	16,992
Janitor Supvr II	1	1	1	1,084–1,416	15,528	15,528
Janitor Supvr I	13.4	16	16	966–1,242	208,680	211,401
Janitor	94	94.4	94.4	894–1,136	1,150,508	1,180,689
Serv Asst	7.3	4	4	827–966	45,936	46,677
TOTALS	116.7	116.4	116.4	–	$1,437,028	$1,471,287
Laundry:						
Laundry Supvr II	1	1	1	1,322–1,743	19,080	19,080
Laundry Supvr I	1	2	2	1,108–1,451	28,548	29,748
Laundry Worker	3.9	7	7	986–1,271	89,340	91,792
Laundry Finisher	2.7	4	4	948–1,213	51,720	52,134
Laundry Asst	15.6	15	15	875–1,112	173,652	178,158
TOTALS	24.2	29	29	–	$362,340	$370,912
TOTALS, SUPPORT AND SUBSISTENCE	357.9	364.4	364.4	–	$4,666,878	$4,759,962
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Supvr - Bldg Trades	1	1	1	1,825–2,306	24,720	25,200
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Plumber Supvr	1	1	1	1,825–2,200	24,048	24,048
Carpenter Supvr	1	1	1	1,743–2,100	22,956	22,956
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Plumber I	3.9	4	4	1,662–2,004	87,108	87,600
Sheet Metal Worker	1	1	1	1,662–2,004	21,408	21,900
Fusion Welder	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	3.9	4	4	1,590–1,913	84,588	85,542
Painter I	5	5	5	1,590–1,913	104,580	104,580
Mason I	1	1	1	1,590–1,913	20,916	20,916
Glazier	1	1	1	1,590–1,913	20,916	20,916
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Electronics Techn	1	1	1	1,451–1,913	20,916	20,916
Bldg Maint Worker	2	3	3	1,384–1,662	53,442	54,246
Painter Apprentice	0.9	1	1	1,112–1,633	14,136	14,772
Laborer	1	–	–	1,181–1,294	–	–
TOTALS	28.7	29	29	–	$623,106	$626,964
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	21,894	22,404
Tractor Opr-Laborer	1	1	1	1,416–1,702	18,636	18,636
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Groundskeeper	4.9	6	6	1,181–1,483	94,070	95,842
TOTALS	7.9	9	9	–	$152,396	$154,678
Light, Heat And Power:						
Chief - Plant Operation I	0.9	1	1	1,867–2,251	25,689	26,910
Electrician Supvr	0.4	1	1	1,825–2,200	24,048	24,048
Stationary Engr Supvr	1.8	2	2	1,782–2,149	46,766	46,944
Electrician II	0.6	–	–	1,743–2,100	–	–
Electrician I	4	4	4	1,662–2,004	87,436	87,600
Steamfitter	2	2	2	1,662–2,004	43,800	43,800
Stationary Engr I	6.9	6	6	1,626–1,956	125,238	127,078
Refrigeration Engr	1.7	2	2	1,626–1,956	42,768	42,768
Boiler Room Tender	–	1	1	1,483–1,782	17,796	18,636
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
TOTALS	19.3	20	20	–	$431,757	$436,000
Fire Protection:						
Fire Chief	1	1	1	1,743–2,100	24,144	25,200
Fire Fighter	5.7	6	6	1,451–1,743	125,010	125,496
Temporary Help	2.3	0.5	0-.5	(20,148)	10,918	10,918
TOTALS	9	7.5	7.5	–	$160,072	$161,614
Motor Vehicles:						
Lead Auto Mechanic	1.2	1	1	1,553–1,867	20,424	20,424
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	0.8	1	1	1,483–1,782	17,796	18,636
Auto Equip Opr I	13.6	14	14	1,352–1,626	247,956	248,742
TOTALS	16.6	17	17	–	$305,688	$307,314
Security Force:						
Peace Off II	0.8	1	1	1,518–1,825	18,216	19,080
Peace Off I	6.3	7	7	1,384–1,662	135,329	136,824
TOTALS	7.1	8	8	–	$153,545	$155,904
TOTALS, PLANT OPERATIONS	88.6	90.5	90.5	–	$1,826,564	$1,842,474
TOTALS, NAPA STATE HOSPITAL	2,403.8	2,268	2,268	$41,061,599	$44,520,787	$45,176,947

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Patton State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	40,998	42,986
Hosp Administrator	0.9	1	1	2,988–3,610	37,429	39,255
Asst Hosp Administrator	1	1	1	2,359–2,848	34,176	34,176
Hosp Adm Resident III	–	1	1	1,956–2,359	28,308	28,308
Asst To Dir	1	1	1	1,956–2,359	28,308	28,308
Clients-Patients Rights Advocate	0.9	1	1	1,956–2,359	24,506	25,689
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Registered Nurse III	0.6	1	1	1,662–2,004	24,048	24,048
Exec Secty I	1.9	2	2	1,225–1,471	33,454	34,178
TOTALS	8.3	10	10	–	$277,627	$283,348
Medical Records & Clerical:						
Medical Record Off	1.9	2	2	1,574–2,079	43,497	44,475
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Sr Medical Transcriber	1.6	1	1	1,171–1,539	14,052	14,700
Sr Medical Steno	1	–	–	1,171–1,403	–	–
Occupational Techn	0.3	1	1	1,025–1,391	14,452	15,136
Ofc Services Supvr I	0.7	–	–	1,060–1,378	–	–
Sr Acct Clk	1	1	1	1,060–1,378	14,405	15,054
Sr Steno	0.8	1	1	1,081–1,341	13,412	14,030
Ofc Services Supvr I	1	1	1	1,060–1,259	14,676	15,108
Medical Transcriber	5.3	6	6	1,039–1,231	80,936	83,052
Ofc Asst II	10	16	16	904–1,205	196,479	199,312
Acct Clk II	1.5	1.5	1.5	940–1,205	19,872	19,872
Steno	5.9	6	6	886–1,178	75,114	75,552
Ofc Asst II	2.9	5	5	904–1,150	57,708	59,022
Ofc Asst I	0.9	1	1	806–940	11,400	11,400
TOTALS	35.8	43.5	43.5	–	$573,211	$583,921
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	25,194	26,400
Property Clk II	0.5	–	–	1,416–1,702	–	–
Accountant I	0.5	1	1	1,237–1,626	19,512	19,512
Ofc Services Supvr I	0.3	1	1	1,060–1,378	13,432	14,020
Sr Acct Clk	2.2	2	2	1,060–1,378	29,183	29,838
Ofc Asst II	0.7	1	1	904–1,205	11,064	11,502
Acct Clk II	1.8	1	1	940–1,205	11,796	11,796
TOTALS	7	7	7	–	$110,181	$113,068
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,743–2,100	25,200	25,200
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2.9	4	4	904–1,205	45,912	47,538
Acct Clk II	0.8	1	1	940–1,205	13,204	13,248
Ofc Asst II	0.8	–	–	904–1,150	–	–
Bookkeeping Mach Opr II	0.1	1	1	977–1,150	13,294	14,238
Bookkeeping Mach Opr I	0.9	–	–	904–1,150	–	–
Ofc Asst I	0.1	–	–	806–940	–	–
TOTALS	8.6	9	9	–	$127,826	$130,440
Personnel Section:						
Staff Services Mgr I	0.7	1	1	2,149–2,592	31,104	31,104
Pers Off I	0.3	–	–	2,050–2,473	–	–
Hosp Health & Safety Coordinator	1	1	1	1,956–2,359	28,308	28,308
Pers Asst II	1	2	2	1,312–1,574	37,776	37,776
Pers Asst I	7.4	7	7	1,150–1,378	112,660	113,892
Secty	1	1	1	1,081–1,341	16,092	16,092
Ofc Asst II	0.8	1.5	1.5	904–1,205	17,424	17,862
Pers Asst Trainee	0.1	–	–	977–1,150	–	–
Ofc Asst I	0.9	–	–	836–977	–	–
TOTALS	13.2	13.5	13.5	–	$243,364	$245,034
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Auto Pool Mgr I	0.3	–	–	1,483–1,956	–	–
Upholsterer	0.5	1	1	1,322–1,743	17,278	18,082
Property Clk II	0.5	1	1	1,416–1,702	20,424	20,424
Materials & Stores Supvr I	1.3	2	2	1,237–1,626	39,024	39,024
Janitor Supvr III	0.3	–	–	1,181–1,553	–	–
Seamer	0.3	–	–	1,108–1,451	–	–
Laundry Supvr I	0.3	–	–	1,108–1,451	–	–
Ofc Services Supvr I	0.7	1	1	1,060–1,378	13,662	14,295
Laborer	0.5	1	1	1,181–1,294	15,015	15,528
Sr Telephone Opr	0.3	–	–	1,060–1,259	–	–
Mach Opr I	1	1	1	986–1,161	12,312	12,312
Ofc Asst II	0.9	1	1	904–1,150	12,720	12,720

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Occupations Clk	0.3	–	–	776–904	–	–
TOTALS	9.2	10	10	–	$183,343	$185,293
Communications:						
Sr Telephone Opr	0.7	1	1	1,060–1,259	15,108	15,108
Telephone Opr	6	6	6	904–1,060	75,488	75,488
TOTALS	6.7	7	7	–	$90,596	$90,596
Protective Services:						
Peace Off III	1	1	1	1,662–2,004	23,411	24,048
Peace Off II	3	3	3	1,518–1,825	64,470	65,700
Peace Off I	16.2	17	17	1,384–1,662	325,064	331,152
TOTALS	20.2	21	21	–	$412,945	$420,900
Training:						
Trng Off I	1	1	1	1,956–2,359	27,876	28,308
Registered Nurse II	0.6	1	1	1,518–1,825	18,648	19,512
Ofc Asst II	1	1	1	904–1,205	12,228	12,228
TOTALS	2.6	3	3	–	$58,752	$60,048
TOTALS, ADMINISTRATION	111.6	124	124	–	$2,077,845	$2,112,648
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director, Medical	1	1	1	4,479–5,068	53,748	56,364
Office of Prog Review Consultant	0.3	1	1	4,268–5,019	60,228	60,228
Prog Director	0.2	–	–	4,479–5,068	–	–
Ofc Of Prog Review Consultant	0.7	–	–	4,268–5,019	–	–
Coordinator—Nursing Services	0.8	1	1	2,359–2,848	28,422	29,795
Prog Director	5	5	5	2,359–2,848	170,616	170,880
Ofc Of Program Review Consultant	5.1	5	5	2,251–2,716	162,960	162,960
Community Liaison Rep	1.3	1	1	2,251–2,716	32,592	32,592
Prog Asst	5	5	5	2,149–2,592	151,265	153,180
Nursing Coordinator	4.7	6	6	2,004–2,418	173,984	174,096
Nursing Treatment Specialist	1.4	–	–	1,743–2,100	–	–
Health Services Specialist I	15.1	24	24	1,662–2,004	571,721	580,912
Registered Nurse III	2.2	0.6	0.6	1,662–2,004	11,966	11,966
Sr Medical Transcriber	0.3	1	1	1,171–1,539	14,268	14,932
Sr Medical Steno	2.7	2	2	1,171–1,403	33,672	33,672
Sr Steno	0.6	1	1	1,081–1,341	12,972	13,500
Medical Transcriber	1	2	2	1,039–1,231	29,544	29,544
TOTALS	47.4	55.6	55.6	–	$1,507,958	$1,524,621
Level Of Care:						
Professional:						
Physician & Surgeon	8.2	7.6	7.6	3,364–4,832	377,321	382,320
Staff Psychiatrist	7.5	10.9	10.9	3,699–4,832	560,545	566,844
Psychologist	11.6	13.8	13.8	2,149–2,592	402,968	413,790
Phys Therapist II	0.7	–	–	1,626–1,956	–	–
Social Worker	22.6	27.2	27.2	1,626–1,956	603,365	614,634
Phys Therapist I	0.7	–	–	1,416–1,702	–	–
Industrial Therapist	0.4	2	2	1,352–1,626	35,736	36,504
REHAB Therapist	22.9	25.9	25.9	1,352–1,626	475,666	491,618
Occupational Therapy Asst	0.4	–	–	1,068–1,271	–	–
TOTALS	75	87.4	87.4	–	$2,455,601	$2,505,710
Nursing:						
Nurse Instructor	2	–	–	1,825–2,200	–	–
Nursing Treatment Specialist	3.8	6	6	1,743–2,100	146,916	147,900
Health Services Specialist I	0.1	–	–	1,662–2,004	–	–
Registered Nurse III	11.3	10	10	1,662–2,004	240,480	240,480
Unit Supvr	11.9	14	14	1,662–2,004	326,061	328,998
Registered Nurse II	65.9	85	85	1,518–1,825	1,764,788	1,796,055
Registered Nurse I	1.4	2	2	1,416–1,702	38,272	40,054
Sr Psychiatric Techn I	51.2	50	50	1,267–1,590	921,580	928,390
Graduate Student Asst	1.4	5	5	1,006–1,558	61,530	64,050
Social Work Assoc	1.7	–	–	1,242–1,489	–	–
Pre-Registered Nurse	0.3	1	1	1,352–1,483	16,494	17,262
Psychiatric Techn	282	325.7	325.7	1,161–1,451	5,424,916	5,487,350
Janitor Supvr II	1.3	1	1	1,084–1,416	16,260	16,260
Janitor Supvr I	6.3	7	7	966–1,242	99,876	99,876
Medical Transcriber	0.7	–	–	1,039–1,231	–	–
Psychiatric Techn	14.7	19	19	1,112–1,213	253,620	264,756
Ofc Asst II	2	–	–	904–1,205	–	–
Janitor	19	3	3	894–1,136	33,547	34,411
Psychiatric Techn Trainee	3.5	–	–	1,025–1,112	–	–
Student Asst	0.4	–	–	797–1,090	–	–
Social Serv Asst I	–	1	1	894–1,045	10,938	11,370
Psychiatric Techn Candidate	1.4	–	–	929–1,006	–	–
Hosp Worker	13.3	16	16	827–966	183,696	184,500
TOTALS	495.6	545.7	545.7	–	$9,538,974	$9,661,712

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Central Program Services:				SALARY RANGE		
Chief of Prof Educ—Medical	–	1	1	4,479–5,068	53,748	56,364
Physician & Surgeon	0.3	3	3	3,364–4,832	121,104	126,972
Staff Psychiatrist	0.3	–	–	3,699–4,832	–	–
Chief Dentist	1	1	1	3,460–4,392	50,244	50,244
Chief	1	1	1	2,251–2,716	32,592	32,592
Podiatrist	0.2	0.5	0.5	2,149–2,592	15,552	15,552
Pharmacist II	0.8	1	1	2,359–2,592	30,866	31,104
Psychologist	0.2	1	1	–	25,788	27,012
Teacher	1	1	1	1,626–2,473	28,308	28,308
Asst Chief	2.1	2	2	2,050–2,473	55,976	57,242
Psychiatric Nursing Educ Director	0.8	1	1	2,004–2,418	24,048	25,200
Pharmacist I	2.5	3	3	2,149–2,359	84,924	84,924
Nurse Anesthetist	–	0.5	0.5	1,913–2,306	11,484	12,024
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Chaplain	1	1	1	1,782–2,149	24,600	25,788
Public Health Nurse II	2	2	2	1,743–2,100	46,324	48,247
Neuropathology Technologist	0.5	–	–	1,702–2,050	–	–
Phys Therapist II	0.3	1	1	1,626–1,956	23,472	23,472
Voc REHAB Counselor	1	1	1	1,626–1,956	19,816	20,744
Librarian	1	1	1	1,590–1,913	21,900	22,956
Coordinator	1	1	1	1,553–1,867	22,404	22,404
Clinical Lab Technologist	2	3	3	1,626–1,867	67,212	67,212
Dental Hygienist	1	–	–	1,518–1,825	–	–
Surgical Nurse I	2	2	2	1,518–1,825	43,800	43,800
Registered Nurse II	0.7	4	4	1,518–1,825	81,096	82,824
Audiologist I	0.5	1	1	1,483–1,782	18,216	19,074
Phys Therapist I	0.3	1	1	1,416–1,702	17,394	18,216
Industrial Therapist	1.2	–	–	1,352–1,626	–	–
Sr Psychiatric Techn I	0.3	–	–	1,267–1,590	–	–
Electroencephalographic Techn	0.9	1	1	1,294–1,553	16,050	16,800
X-Ray Techn	2	2	2	1,294–1,553	37,272	37,272
Psychiatric Techn	2.9	12.6	12.6	1,161–1,451	188,258	194,594
Voc REHAB Trainee	1	1	1	1,242–1,421	17,052	17,052
Beauty Shop Mgr	0.9	1	1	1,108–1,322	14,139	14,791
Pharmacy Asst	2.3	3	3	1,060–1,259	41,436	42,560
Medical Transcriber	0.3	–	–	1,039–1,231	–	–
Dental Asst	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	1.3	2	2	904–1,205	24,516	24,516
Lab Asst	1	1	1	910–1,161	13,932	13,932
Social Serv Asst I	1	1	1	894–1,045	11,676	11,676
TOTALS	40.6	60.6	60.6	–	$1,326,767	$1,357,036
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.1	–	–	3,364–4,832	–	–
Ofc Asst II	0.3	–	–	904–1,205	–	–
TOTALS	0.4	–	–	–	–	–
Eligibility Unit:						
Social Worker II	1	1	1	1,328–1,596	19,152	19,152
Ofc Asst II	0.7	1.5	1.5	904–1,205	16,596	17,253
TOTALS	1.7	2.5	2.5	–	$35,748	$36,405
TOTALS, MENTALLY DISABLED UNIT	660.7	751.8	751.8	–	$14,865,048	$15,085,484
Developmentally Disabled Unit:						
Program Admin:						
Program Director	3.5	3	3	2,359–2,848	96,660	98,028
Ofc Of Program Review Consultant	0.7	1	1	2,251–2,716	27,012	28,308
Community Liaison Rep	0.7	1	1	2,251–2,716	29,334	30,747
Program Asst	2.1	2	2	2,149–2,592	62,208	62,208
Nursing Coordinator	4.1	4	4	2,004–2,418	111,096	112,248
Health Services Specialist I	3.2	4	4	1,662–2,004	95,282	96,192
Registered Nurse III	0.2	–	–	1,662–2,004	–	–
Registered Nurse II	0.1	0.1	0.1	1,518–1,825	1,864	1,951
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Ofc Techn	1	1	1	1,060–1,378	14,075	14,730
Sr Steno	0.3	1	1	1,081–1,341	14,348	14,996
Steno	0.7	–	–	886–1,178	–	–
TOTALS	17.6	18.1	18.1	–	$468,715	$476,244
Level Of Care:						
Professional:						
Physician & Surgeon	2.5	2.2	2.2	3,364–4,832	119,815	119,815
Staff Psychiatrist	0.6	–	–	3,699–4,832	–	–
Psychologist	1.4	4	4	2,149–2,592	105,192	110,208
Teacher	4.4	10.4	10.4	1,626–2,473	241,728	248,929
Speech Pathologist II	–	0.1	0.1	1,553–1,867	1,864	1,951
Social Worker	5.6	4.3	4.3	1,626–1,956	98,590	99,654
Physical Therapist	–	3.3	3.3	1,416–1,702	57,401	60,113
Speech Pathologist I	0.5	1	1	1,416–1,702	20,424	20,424
REHAB Therapist	8.2	10.1	10.1	1,352–1,626	177,669	184,191
TOTALS	23.2	35.4	35.4	–	$822,683	$845,285

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Nursing:				SALARY RANGE		
Registered Nurse III	2.6	3	3	1,662–2,004	63,936	65,880
Unit Supvr	6.5	7	7	1,662–2,004	160,502	162,446
Registered Nurse II	14.4	14	14	1,518–1,825	299,898	302,490
Registered Nurse I	0.3	–	–	1,416–1,702	–	–
Developmental Specialist	5.8	5	5	1,384–1,662	99,720	99,720
Sr Psychiatric Techn I	33.8	36	36	1,267–1,590	675,378	679,026
Social Work Assoc	0.3	–	–	1,242–1,489	–	–
Psychiatric Techn	102.6	96.8	96.8	1,161–1,451	1,609,142	1,624,844
Janitor Supvr I	0.7	1	1	966–1,242	14,904	14,904
Janitor	1.3	2	2	894–1,136	25,080	25,080
Psychiatric Techn Trainee	1.6	–	–	1,025–1,112	–	–
Student Asst	0.3	–	–	797–1,090	–	–
Psychiatric Techn Candidate	1.5	–	–	929–1,006	–	–
Hosp Worker	10.9	10	10	827–966	116,162	116,448
Serv Asst	4.2	5	5	827–966	54,168	54,600
TOTALS	186.8	179.8	179.8	–	$3,118,890	$3,145,438
Central Program Services:						
Physician & Surgeon	0.2	5.2	5.2	3,364–4,832	227,530	235,745
Dentist	1	1	1	3,061–4,286	48,816	48,816
Teacher	4	4	4	1,626–2,473	96,993	100,206
Asst Chief	0.9	1	1	2,050–2,473	29,676	29,676
Psychiatric Nursing Educ Director	0.6	–	–	2,004–2,418	–	–
Chaplain	1	1	1	1,782–2,149	23,754	24,897
Supvr, Sheltered Workshops	1	1	1	1,702–2,050	24,600	24,600
Voc REHAB Counselor	0.3	1	1	1,626–1,956	22,760	23,472
Coordinator, Volunteer Servs	0.7	1	1	1,553–1,867	21,144	22,149
Project Coordinator	0.7	–	–	1,483–1,782	–	–
REHAB Therapist	1.3	2	2	1,352–1,626	34,020	35,628
Graduate Student Asst	0.2	–	–	1,006–1,558	–	–
Psychiatric Techn	3.2	8	8	1,161–1,451	123,594	126,978
Dental Asst	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	1	–	–	904–1,205	–	–
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
TOTALS	18.1	27.2	27.2	–	$680,163	$699,443
Psych Tech Apprenticeship Program:						
Psychiatric Nursing Educ Director	—	1	1	2,004–2,418	26,612	27,896
Ofc Asst II	–	1	1	904–1,150	12,720	12,720
TOTALS	–	2	2	–	$39,332	$40,616
Foster Grandparent Program:						
Project Coordinator	0.3	1	1	1,483–1,782	19,588	20,504
Temporary Help	14.5	2.5	2.5	(58,108)	26,552	26,552
TOTALS	14.8	3.5	3.5	–	$46,140	$47,056
Reimbursed Services:						
Senior Companion:						
Temporary Help	–	–	–	–	50,900	50,900
TOTALS	–	–	–	–	$50,900	$50,900
Medical Assistance Program:						
Physician & Surgeon	0.1	–	–	3,364–4,832	–	–
Medi-Cal Nursing Coordinator II	0.7	–	–	2,200–2,655	–	–
Medi-Cal Nursing Coordinator I	4	–	–	2,004–2,418	–	–
Social Work Assoc	0.7	–	–	1,242–1,489	–	–
Ofc Asst II	0.7	–	–	904–1,205	–	–
TOTALS	6.2	–	–	–	–	
TOTALS, DEVELOPMENTALLY DISABLED UNIT	266.7	266	266	–	$5,226,823	$5,304,982
TOTALS, CARE AND WELWARE	927.4	1,017.8	1,017.8	–	$20,091,871	$20,390,466
Support And Subsistence:						
Food Service Production:						
Food Administrator II	0.9	1	1	1,956–2,359	25,095	26,298
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Food Administrator I	3.4	4	4	1,391–1,670	73,464	75,000
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,439	19,512
Dietitian	0.7	1	1	1,352–1,626	17,193	18,006
Supvng Cook I	3.9	3	3	1,208–1,590	52,169	52,236
Baker II	0.3	–	–	1,208–1,590	–	–
Butcher-Meat Cutter II	1	1	1	1,208–1,590	17,412	17,412
Food Service Supvr II	0.3	1	1	1,208–1,590	17,412	17,412
Cook II	9	10	10	1,108–1,451	153,582	155,292
Baker I	1	1	1	1,108–1,451	17,412	17,412
Ofc Services Supvr I	0.3	1	1	1,060–1,378	15,108	15,108
Cook I	4.4	5	5	986–1,271	66,581	67,452
Food Serv Worker II	1.5	2	2	948–1,213	25,236	25,236
Ofc Asst II	1.7	1	1	904–1,205	11,805	12,336
Account Clk II	1	1	1	940–1,205	13,248	13,248
Janitor	0.3	1	1	894–1,136	11,676	11,676
Food Service Worker I	13.8	7.3	7.3	875–1,112	83,473	83,473
Serv Asst	2.9	3	3	797–929	30,300	30,672
TOTALS	48.4	45.3	45.3	–	$672,505	$679,681

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Food Presentation:				SALARY RANGE		
Food Serv Supvr II	0.7	–	–	1,208–1,590	–	–
Food Serv Supvr I	4.9	5	5	1,068–1,391	76,260	76,260
Food Serv Worker II	23	29	29	948–1,213	371,528	373,938
Food Serv Worker I	77.4	77	77	875–1,112	893,268	893,690
Serv Asst	0.7	2	2	797–929	20,736	20,736
TOTALS	106.7	113	113	–	$1,361,792	$1,364,624
Clothing:						
Seamer	0.7	1	1	1,108–1,451	15,864	15,864
Asst Seamer	2	2	2	948–1,213	25,236	25,236
Ofc Asst II	0.3	–	–	904–1,150	–	–
TOTALS	3	3	3	–	$41,100	$41,100
Housekeeping--Public Areas:						
Janitor Supvr III	0.7	1	1	1,181–1,553	16,992	16,992
Janitor Supvr I	1	1	1	966–1,242	14,904	14,904
Janitor	12.3	13	13	894–1,136	154,666	156,514
TOTALS	14	15	15	–	$186,562	$188,410
Housekeeping--Patient Areas:						
Janitor Supvr II	0.7	1	1	1,084–1,416	15,528	15,528
Janitor Supvr I	3.7	3	3	966–1,242	38,604	39,084
Janitor	9.6	23.4	23.4	894–1,136	276,885	278,995
TOTALS	14	27.4	27.4	–	$331,017	$333,607
Laundry:						
Laundry Supvr I	0.7	1	1	1,108–1,451	15,020	15,660
Laundry Worker	2	2	2	986–1,271	27,056	27,619
Laundry Finisher	2	2	2	948–1,213	26,688	26,688
TOTALS	4.7	5	5	–	$68,764	$69,967
Motor Vehicles:						
Auto Pool Mgr I	0.7	1	1	1,483–1,956	23,472	23,472
Auto Equip Opr II	0.4	1	1	1,483–1,782	20,904	21,384
Auto Mechanic	1	1	1	1,483–1,782	21,384	21,384
Auto Equip Opr I	13.3	13	13	1,352–1,626	239,945	241,242
TOTALS	15.4	16	16	–	$305,705	$307,482
TOTALS, SUPPORT & SUBSISTENCE	206.2	224.7	224.7	–	$2,967,445	$2,984,871
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,149–2,592	30,271	31,104
Chief Engr I	0.3	1	1	1,825–2,306	25,200	25,200
Supvr - Bldg Trades	1	1	1	1,825–2,306	25,200	25,200
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Plumber Supvr	1	1	1	1,825–2,200	24,048	24,048
Carpenter Supvr	1	1	1	1,743–2,100	22,956	22,956
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Fire Chief	0.3	1	1	1,743–2,100	25,200	25,200
Supvng Groundskeeper II	0.2	1	1	1,553–2,050	22,582	23,660
Painter II	2	2	2	1,662–2,004	43,800	43,800
Plumber I	2.5	3	3	1,662–2,004	61,869	63,814
Sheet Metal Worker	0.7	1	1	1,662–2,004	20,511	21,490
Fusion Welder	1.9	2	2	1,626–1,956	42,768	42,768
Carpenter I	1	1	1	1,590–1,913	20,916	20,916
Painter I	4.9	5	5	1,590–1,913	104,580	104,580
Mason I	0.3	1	1	1,590–1,913	20,916	20,916
Locksmith	0.9	1	1	1,590–1,913	20,916	20,916
Upholsterer	0.5	–	–	1,322–1,743	–	–
Bldg Maint Worker	8.6	9	9	1,384–1,662	163,379	165,203
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Jr Drafting Aid	0.6	1	1	1,112–1,328	13,932	14,556
Acct Clk II	0.9	1	1	940–1,205	13,248	13,248
TOTALS	32.6	37	37	–	$770,056	$777,339
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.6	–	–	1,553–2,050	–	–
Supvng Groundskeeper I	0.9	1	1	1,416–1,867	16,992	17,796
Tractor Opr-Laborer	1	1	1	1,416–1,702	20,424	20,424
Groundskeeper	3.5	4	4	1,181–1,483	67,628	69,112
Laborer	0.4	–	–	1,181–1,294	–	–
Serv Asst	1.9	2	2	827–966	21,516	21,950
TOTALS	8.3	8	8	–	$126,560	$129,282
Light, Heat And Power:						
Chief Engr I	0.7	–	–	1,825–2,306	–	–
Electrician Supvr	1	1	1	1,825–2,200	24,048	24,048
Stationary Engr Supvr	0.3	1	1	1,782–2,149	23,128	23,472
Electrician I	2	2	2	1,662–2,004	43,800	43,800
Steamfitter	0.7	–	–	1,662–2,004	–	–
Stationary Engr I	4	4	4	1,626–1,956	83,892	84,816
Refrigeration Engr	1	1	1	1,626–1,956	21,384	21,384
Electronics Techn	1	1	1	1,451–1,913	19,872	20,835
Boiler Room Tender	4.6	5	5	1,483–1,782	93,882	96,465

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
TOTALS	16.3	16	16	–	$328,222	$333,036
Fire Protection:						
Fire Chief	0.7	–	–	1,743–2,100	–	–
TOTALS	0.7	–	–	–	–	–
TOTALS, PLANT OPERATIONS	57.9	61	61	–	$1,224,838	$1,239,657
TOTALS, PATTON STATE HOSPITAL	1,303.1	1,427.5	1,427.5	$21,761,038	$26,361,999	$26,727,642
Porterville State Hospital						
Administration:						
Executive:						
Exec Director	1	1	1	4,832–5,119	61,428	61,428
Hosp Administrator	1	1	1	2,988–3,610	43,320	43,320
Asst Hosp Administrator	1	1	1	2,359–2,848	34,176	34,176
Asst To Director	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,472	24,646
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Health Services Specialist I	0.1	–	–	1,662–2,004	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.1	–	–	1,081–1,341	–	–
Steno	0.3	1	1	886–1,178	12,510	13,016
TOTALS	7.5	9	9	–	$262,710	$264,390
Medical Records And Clerical:						
Medical Record Off	0.8	1	1	1,574–2,079	19,648	20,550
Ofc Services Supvr II	0.2	–	–	1,196–1,574	–	–
Sr Medical Transcriber	1.1	–	–	1,171–1,539	–	–
Health Record Techn II	1.2	2	2	1,196–1,434	33,800	34,416
Sr Medical Steno	2.7	–	–	1,171–1,403	–	–
Secty	1.3	–	–	1,081–1,341	–	–
Health Record Techn I	2.9	3	3	1,060–1,259	42,358	43,586
Medical Transcriber	6	6.4	6.4	1,039–1,231	92,166	93,210
Medical Steno	2.8	1	1	1,039–1,231	14,772	14,772
Ofc Asst II	0.9	–	–	904–1,205	–	–
Steno	6.1	–	–	886–1,178	–	–
Ofc Asst II	0.6	1	1	904–1,150	11,445	11,984
Ofc Asst I	0.7	1	1	806–940	9,852	10,230
Asst Clk	0.3	–	–	700–811	–	–
TOTALS	27.6	15.4	15.4	–	$224,041	$228,748
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Property Clk II	0.7	–	–	1,416–1,702	–	–
Accountant I	1	1	1	1,237–1,626	17,192	17,740
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Sr Acct Clk	0.6	1	1	1,060–1,378	13,072	13,616
Acctg Techn	0.9	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	1	–	–	904–1,205	–	–
Acct Clk II	2.7	3	3	940–1,205	36,157	37,196
Steno	1	1	1	886–1,178	10,842	11,280
Ofc Asst I	0.2	1	1	836–977	11,598	12,012
TOTALS	10.1	10	10	–	$146,581	$150,092
Trust Section:						
Benefit & Insurance Off I	1.1	1	1	1,743–2,100	22,252	23,320
Ofc Services Supvr I	1	1	1	1,060–1,378	14,020	14,676
Sr Account Clk	1	1	1	1,060–1,378	14,075	14,730
Ofc Asst II	0.8	1	1	904–1,205	11,895	12,424
Steno	0.9	1	1	886–1,178	12,287	12,793
TOTALS	4.8	5	5	–	$74,529	$77,943
Personnel Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Pers Off I	0.2	–	–	2,050–2,473	–	–
Hosp Health & Safety Coordinator	1	1	1	1,956–2,359	28,308	28,308
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Pers Techn I	0.6	1	1	989–1,391	16,549	16,692
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Pers Asst I	2.6	7	7	1,150–1,378	113,541	114,198
Pers Asst I	4.6	2	2	977–1,378	27,600	28,920
Ofc Asst II	0.1	–	–	904–1,205	–	–
Steno	0.2	–	–	886–1,178	–	–
Pers Asst Trainee	1.8	–	–	977–1,150	–	–
TOTALS	13.4	13	13	–	$235,990	$238,110
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	0.9	–	–	1,553–2,050	–	–
Hosp Gen Services Administrator I	0.4	2	2	1,626–1,956	42,394	43,896
Property Clk II	0.5	1	1	1,416–1,702	20,424	20,424
Materials & Stores Supvr I	3	3	3	1,237–1,626	52,651	53,388
Ofc Asst II	0.7	–	–	904–1,205	–	–
Steno	0.7	–	–	886–1,178	–	–

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Mach Opr I	0.7	–	–	986–1,161	–	–
TOTALS	7.9	7	7	–	$143,777	$146,016
Communications Section:						
Sr Telephone Opr	1	1	1	1,060–1,259	15,108	15,108
Mach Opr I	0.3	1	1	986–1,161	13,932	13,932
Telephone Opr	5.3	5	5	904–1,060	63,752	63,752
TOTALS	6.6	7	7	–	$92,792	$92,792
Training:						
Physician & Surgeon	0.6	1	1	3,364–4,832	57,984	57,984
Psychiatric Nursing Educ Director	0.3	1	1	2,004–2,418	29,016	29,016
Trng Off I	1	1	1	1,956–2,359	26,094	27,336
Nurse Instructor	0.3	1	1	1,825–2,200	26,100	26,400
Steno	1	1	1	886–1,178	13,104	13,500
TOTALS	3.2	5	5	–	$152,298	$154,236
TOTAL, ADMINISTRATION	81.1	71.4	71.4	–	$1,332,718	$1,352,327
Care And Welfare:						
Program Administration:						
Prog Director, Medical	1	1	1	4,479–5,068	53,748	56,364
Prog Asst, Medical	1.6	1	1	4,068–4,948	48,816	51,216
Coordinator-Nursing Services	0.3	–	–	2,359–2,848	–	–
Prog Director	8.5	9	9	2,359–2,848	305,628	307,188
Ofc Of Prog Review Consultant	5.6	2	2	2,251–2,716	81,800	82,168
Community Liaison Rep	1	1	1	2,251–2,716	31,848	32,592
Prog Asst	7.7	7.5	7.5	2,149–2,592	224,922	228,876
Nursing Coordinator	8.3	9	9	2,004–2,418	255,012	257,502
Health Services Specialist I	20.1	20.6	20.6	1,662–2,004	482,885	488,138
Staff Services Analyst	0.3	1	1	1,242–1,956	23,300	23,472
Psychiatric Social Worker	0.3	–	–	1,626–1,956	–	–
Sr Medical Steno	0.6	2	2	1,171–1,403	33,672	33,672
Secty	0.9	2	2	1,081–1,341	30,888	30,888
Medical Steno	0.9	4	4	1,039–1,231	56,625	57,288
Ofc Asst II	0.3	1	1	904–1,205	12,228	12,228
Steno	1.4	6	6	886–1,178	75,072	76,472
TOTALS	58.8	67.1	67.1	–	$1,716,444	$1,738,064
Level Of Care:						
Professional:						
Physician & Surgeon	19	17.6	17.6	3,364–4,832	895,409	897,365
Psychologist	0.6	25.9	25.9	2,149–2,592	677,354	691,396
Teacher	31.6	45.5	45.5	1,626–2,473	909,322	948,209
Phys Therapist II	0.7	1	1	1,626–1,956	23,472	23,472
Psychiatric Social Worker	15.8	23.9	23.9	1,626–1,956	510,174	521,478
Social Worker	2.2	–	–	1,626–1,956	–	–
Phys Therapist I	2.4	21	21	1,416–1,702	371,550	380,592
Speech Pathologist I	–	11.6	11.6	1,416–1,702	197,510	198,332
Industrial Therapist	4.6	6	6	1,352–1,626	116,748	117,072
Rehab Therapist	34.6	39.2	39.2	1,352–1,626	687,671	704,648
Social Work Assoc	7.8	1.5	1.5	1,242–1,489	24,846	26,000
Occupational Therapy Asst	–	1	1	1,068–1,271	12,816	13,344
Student Asst	0.2	1	1	797–1,090	9,834	10,212
TOTALS	119.5	195.2	195.2	–	$4,436,706	$4,532,120
Nursing:						
Nurse II	0.7	–	–	1,743–2,100	–	–
Registered Nurse III	7	10	10	1,662–2,004	219,960	222,876
Unit Supvr	33.9	34	34	1,662–2,004	805,806	808,728
Dental Hygienist	0.1	–	–	1,518–1,825	–	–
Registered Nurse II	28.9	40.5	40.5	1,518–1,825	848,945	864,200
Registered Nurse I	0.8	–	–	1,416–1,702	–	–
Developmental Specialist	33.2	34	34	1,384–1,662	662,577	669,456
Sr Psychiatric Techn I	132.1	136	136	1,267–1,590	2,556,198	2,561,562
Psychiatric Techn	612.1	636.9	636.9	1,161–1,451	10,579,925	10,666,241
Licensed Voc Nurse	20.2	29	29	1,063–1,267	408,295	416,712
Psychiatric Techn	28.1	34	34	1,112–1,213	463,208	482,684
Teaching Asst	3.2	5	5	1,006–1,186	66,178	68,066
Steno	–	1	1	886–1,178	10,842	11,280
Psychiatric Techn Trainee	36.6	22.5	22.5	1,025–1,112	287,148	291,636
Student Asst	3.7	4	4	797–1,090	39,820	41,356
Social Serv Asst I	0.5	–	–	894–1,045	–	–
Hosp Worker	104.5	124.4	124.4	827–966	1,404,351	1,421,350
Service Asst	10.9	13	13	827–966	138,800	141,496
Hosp Services Asst	–	1	1	622–740	7,464	7,464
Pool Lifeguard	1	–	–	0	–	–
TOTALS	1,057.5	1,125.3	1,125.3	–	$18,499,517	$18,675,107
Central Program Services:						
Physician & Surgeon	5	3	3	3,364–4,832	169,554	171,510
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	1.8	2	2	3,061–4,286	99,060	99,060
Chief	1	1	1	2,251–2,716	32,592	32,592
Podiatrist	0.5	0.6	0.6	2,149–2,592	18,662	18,662
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Teacher	0.3	–	–	1,626–2,473	–	–
Clinical Lab Techn	2.9	3	3	1,626–2,473	65,232	65,232
Teacher	14.3	–	–	1,626–2,473	–	–
Asst Chief	1	2	2	2,050–2,473	54,276	55,464
Psychiatric Nursing Educ Director	0.9	–	–	2,004–2,418	–	–
Pharmacist I	5	5	5	2,149–2,359	140,136	141,540
Nurse-Anesthetist	1	1	1	1,913–2,306	27,672	27,672
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Microbiologist II	1	1	1	1,867–2,251	27,012	27,012
Nurse Instructor	0.4	–	–	1,825–2,200	–	–
Chaplain	2	2	2	1,782–2,149	48,370	49,448
Public Health Nurse II	0.3	1	1	1,743–2,100	25,200	25,200
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Phys Therapist II	0.3	–	–	1,626–1,956	–	–
Librarian	1	1	1	1,590–1,913	22,956	22,956
Coordinator, Volunteer Servs	1	1	1	1,553–1,867	22,404	22,404
Dental Hygienist	0.2	1	1	1,518–1,825	18,216	19,080
Surgical Nurse I	1.3	2	2	1,518–1,825	43,800	43,800
Registered Nurse II	1.2	0.5	0.5	1,518–1,825	10,950	10,950
Audiologist I	0.5	–	–	1,483–1,782	–	–
Phys Therapist I	1.2	–	–	1,416–1,702	–	–
Audiologist License Applicant	0.3	–	–	1,416–1,702	–	–
Clothing Center Mgr	0.7	–	–	1,384–1,662	–	–
Developmental Specialist	1	1	1	1,384–1,662	19,944	19,944
Industrial Therapist	1.3	–	–	1,352–1,626	–	–
REHAB Therapist	0.7	–	–	1,352–1,626	–	–
Sr Psychiatric Techn I	1	1	1	1,267–1,590	19,080	19,080
Graduate Student Asst	0.1	–	–	1,006–1,558	–	–
Electroencephalographic Techn	1	1	1	1,294–1,553	18,636	18,636
X-Ray Techn	1	1	1	1,294–1,553	18,636	18,636
Barbershop Mgr	1	1	1	1,108–1,451	14,394	15,086
Psychiatric Techn	10.3	12	12	1,161–1,451	194,411	196,728
Sr Medical Steno	0.4	2	2	1,171–1,403	33,672	33,672
Sr Steno	0.1	–	–	1,081–1,341	–	–
Beauty Shop Mgr	1	1	1	1,108–1,322	14,037	14,673
Pharmacy Asst	2	2	2	1,060–1,259	30,216	30,216
Medical Transcriber	0.3	1	1	1,039–1,231	12,468	12,972
Medical Steno	0.7	–	–	1,039–1,231	–	–
Dental Asst	3	3	3	1,025–1,213	43,668	43,668
Steno	0.9	2	2	886–1,178	25,104	25,104
Student Asst	–	0.7	0.7	797–1,090	6,695	6,695
Motion Picture Opr	0.3	–	–	0	–	–
TOTALS	75.5	59.8	59.8	–	$1,410,649	$1,421,288
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,483–1,782	21,384	21,384
Ofc Asst II	0.3	–	–	904–1,205	–	–
Temporary Help	33.2	–	–	(132,581)	154,904	154,904
TOTALS	34.5	1	1	–	$176,288	$176,288
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.2	–	–	3,364–4,832	–	–
Medi-Cal Nursing Coordinator II	1	–	–	2,200–2,655	–	–
Medi-Cal Nursing Coordinator I	4.1	–	–	2,004–2,418	–	–
Social Worker I	–	–	–	1,271–1,524	–	–
Social Work Assoc	1.4	–	–	1,242–1,489	–	–
Medical Steno	1	–	–	1,039–1,231	–	–
Ofc Asst II	2.2	–	–	904–1,205	–	–
Steno	0.3	–	–	886–1,178	–	–
Student Asst	–	–	–	797–1,090	–	–
Social Serv Asst I	0.2	–	–	894–1,045	–	–
TOTALS	10.4	–	–	–	–	–
Eligibility Unit:						
Social Worker I	–	1	1	1,271–1,524	15,252	15,936
Ofc Asst II	0.3	0.5	0.5	904–1,205	5,532	5,751
Steno	0.2	1	1	886–1,178	10,842	11,280
Social Serv Asst I	0.3	–	–	894–1,045	–	–
TOTALS	0.8	2.5	2.5	–	$31,626	$32,967
TOTALS, CARE AND WELFARE	1,357	1,450.9	1,450.9	–	$26,271,230	$26,575,834
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	0.7	–	–	1,956–2,359	–	–
Supvng Cook II	0.7	–	–	1,384–1,825	–	–
Food Administrator I	4.2	–	–	1,391–1,670	–	–
Materials & Stores Supvr I	0.7	–	–	1,237–1,626	–	–
Dietitian	0.7	–	–	1,352–1,626	–	–
Supvng Cook I	2.2	–	–	1,208–1,590	–	–
Baker II	0:4	1	1	1,208–1,590	14,496	15,204
Food Serv Supvr II	0.7	–	–	1,208–1,590	–	–
Cook II	8	8	8	1,108–1,451	121,157	123,732
Food Serv Supvr I	2.7	1	1	1,068–1,391	12,816	13,344

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Stock Clk	0.3	–	–	1,017–1,317	–	–
Cook I	3.9	4	4	986–1,271	52,242	52,734
Food Serv Worker II	10	5	5	948–1,213	65,575	66,466
Ofc Asst II	2	–	–	904–1,205	–	–
Food Serv Worker I	86.2	36.5	36.5	875–1,112	453,631	454,507
TOTALS	123.4	55.5	55.5	–	$719,917	$725,987
Food Service-Presentation:						
Food Administrator II	0.3	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	0.3	1	1	1,384–1,825	19,944	19,944
Food Administrator I	2.3	6	6	1,391–1,670	111,860	114,744
Materials & Stores Supvr I	0.3	1	1	1,237–1,626	17,796	17,796
Dietitian	0.1	–	–	1,352–1,626	–	–
Supvng Cook I	1	4	4	1,208–1,590	66,732	67,440
Food Serv Supvr II	0.3	1	1	1,208–1,590	17,412	17,412
Food Serv Supvr I	1.7	4	4	1,068–1,391	59,386	60,428
Stock Clk	0.3	1	1	1,017–1,317	12,764	13,294
Food Serv Worker II	2.6	8	8	948–1,213	101,415	103,282
Ofc Asst II	1.3	2	2	904–1,205	25,341	25,440
Food Serv Worker I	22.5	72.5	72.5	875–1,112	872,667	877,500
Student Asst	0.3	–	–	797–1,090	–	–
TOTALS	33.3	101.5	101.5	–	$1,333,625	$1,345,588
Clothing:						
Clothing Center Mgr	0.3	1	1	1,384–1,662	17,667	18,504
Seamer	0.7	1	1	1,108–1,451	14,791	15,479
Asst Seamer	5	7	7	948–1,213	88,898	89,876
Serv Asst	0.7	1	1	797–929	10,752	11,058
TOTALS	6.7	10	10	–	$132,108	$134,917
Housekeeping-Public Areas:						
Pest Control Techn	1	1	1	1,352–1,483	17,796	17,796
Janitor Supvr I	1	1	1	966–1,242	12,378	12,378
Janitor	6.4	7.2	7.2	894–1,136	85,605	86,469
Serv Asst	0.9	1	1	827–966	10,752	11,190
TOTALS	9.3	10.2	10.2	–	$126,531	$127,833
Housekeeping-Patient Areas:						
Janitor Supvr III	0.8	1	1	1,181–1,553	14,172	14,844
Janitor Supvr II	1	2	2	1,084–1,416	29,504	30,484
Janitor Supvr I	9.8	10	10	966–1,242	133,026	133,506
Janitor	61.9	72.6	72.6	894–1,136	851,388	857,595
TOTALS	73.5	85.6	85.6	–	$1,028,090	$1,036,429
Laundry:						
Laundry Supvr II	1	1	1	1,322–1,743	17,613	18,432
Seamer	0.3	–	–	1,108–1,451	–	–
Laundry Supvr I	1.9	2	2	1,108–1,451	30,330	31,575
Laundry Worker	22.5	31	31	986–1,271	399,730	405,482
Asst Seamer	1.6	–	–	948–1,213	–	–
Laundry Finisher	6	6	6	948–1,213	79,360	80,064
Laundry Asst	7.9	–	–	875–1,112	–	–
Serv Asst	0.2	–	–	797–929	–	–
TOTALS	41.4	40	40	–	$527,033	$535,553
TOTALS, SUPPORT AND SUBSISTENCE	287.6	302.8	302.8	–	$3,867,304	$3,906,307
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	21,900	22,956
Supvr - Building Trades	1	1	1	1,825–2,306	25,200	25,200
Chief - Plant Operation I	0.7	1	1	1,867–2,251	22,404	23,472
Plumber II	1	1	1	1,743–2,100	20,916	21,900
Carpenter II	1	1	1	1,662–2,004	21,900	21,900
Painter II	1	1	1	1,662–2,004	21,900	21,900
Plumber I	2	2	2	1,662–2,004	43,800	43,800
Sheet Metal Worker	1	1	1	1,662–2,004	21,900	21,900
Fusion Welder	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	2	2	2	1,590–1,913	41,832	41,832
Painter I	3.4	4	4	1,590–1,913	80,064	81,801
Mason I	0.9	1	1	1,590–1,913	19,080	19,944
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Upholsterer	1.5	–	–	1,322–1,743	–	–
Bldg Maint Worker	3.9	4	4	1,384–1,662	71,390	72,194
Steno	0.2	1	1	886–1,178	13,500	13,500
TOTALS	23.6	24	24	–	$499,190	$505,703
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	20,424	21,384
Lead Groundskeeper	1.9	2	2	1,237–1,626	35,592	35,592
Groundskeeper	4.9	5	5	1,181–1,483	80,598	81,120
Serv Asst	0.9	1	1	1,084–1,181	13,968	14,172
TOTALS	8.7	9	9	–	$150,582	$152,268

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Light, Heat And Power:				SALARY RANGE		
Stationary Engr Supvr	1	1	1	1,782–2,149	23,429	23,472
Electrician II	1	1	1	1,743–2,100	22,956	22,956
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	22,404	22,404
Electrician I	2	2	2	1,662–2,004	43,800	43,800
Stationary Engr I	9	9	9	1,626–1,956	191,820	193,100
Refrigeration Engr	1	1	1	1,626–1,956	21,384	21,384
TOTALS	15	15	15	–	$325,793	$327,116
Fire Protection:						
Fire Chief	1	1	1	1,743–2,100	25,200	25,200
Fire Fighter	6	5	5	1,451–1,743	102,600	103,482
TOTALS	7	6	6	–	$127,800	$128,682
Motor Vehicles:						
Lead Auto Mechanic	1.2	1	1	1,553–1,867	20,424	20,424
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	1.2	1	1	1,483–1,782	18,928	19,512
Auto Equip Opr I	12	12	12	1,352–1,626	212,815	213,552
TOTALS	15.4	15	15	–	$271,679	$273,000
Security Force:						
Peace Off II	1	1	1	1,518–1,825	21,900	21,900
Peace Off I	5	4	4	1,384–1,662	78,480	79,344
TOTALS	6	5	5	–	$100,380	$101,244
TOTALS, PLANT OPERATIONS	75.7	74	74	–	$1,475,424	$1,488,013
TOTALS, PORTERVILLE STATE HOSPITAL	1,801.4	1,899.1	1,899.1	$28,356,925	$32,946,676	$33,322,481
Sonoma State Hospital						
Administration:						
Executive:						
C.E.A. III	0.5	1	1	2,988–3,973	44,028	46,188
Hosp Administrator	1	1	1	2,988–3,610	43,320	43,320
Asst Hosp Administrator	1	1	1	2,359–2,848	34,176	34,176
Asst To Director	0.4	1	1	1,956–2,359	23,472	23,700
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,472	23,700
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.7	1	1	1,081–1,341	15,360	15,444
TOTALS	6.6	9	9	–	$243,324	$246,024
Medical Records And Clerical:						
Medical Record Off	1.8	2	2	1,574–2,079	42,288	43,191
Ofc Services Supvr II	0.5	1	1	1,196–1,574	14,352	15,072
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Ofc Techn	1.5	2	2	1,060–1,378	28,312	28,862
Ofc Services Supvr I	2.2	2	2	1,060–1,378	29,730	32,216
Secty	3	3	3	1,081–1,341	46,332	46,332
Sr Steno	3.2	4	4	1,081–1,341	57,059	58,880
Health Record Techn I	0.9	4	4	1,060–1,259	54,154	55,846
Medical Transcriber	5.5	6	6	1,039–1,231	82,914	84,555
Ofc Asst II	22.5	22.5	22.5	904–1,205	272,352	274,012
Steno	3.8	3	3	886–1,178	39,468	39,972
Ofc Asst II	0.4	2	2	904–1,150	26,348	33,170
TOTALS	46.3	52.5	52.5	–	$710,145	$728,944
Business Services:						
Hosp Adm Resident III	0.5	1	1	1,956–2,359	23,472	24,600
Graduate Student Asst	0.4	–	–	1,006–1,558	–	–
TOTALS	0.9	1	1	–	$23,472	$24,600
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Property Clk II	1	1	1	1,416–1,702	19,816	20,424
Accountant I	0.7	1	1	1,237–1,626	15,300	15,992
Sr Acct Clk	3.3	4	4	1,060–1,378	58,044	58,572
Acct Clk II	2	2	2	940–1,205	23,730	24,684
Bookkeeping Mach Opr II	0.1	1	1	977–1,150	13,294	13,800
Bookkeeping Mach Opr I	0.9	–	–	904–1,150	–	–
TOTALS	9	10	10	–	$158,492	$161,780
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,743–2,100	25,200	25,200
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Pers Asst I	0.1	0.5	0.5	977–1,378	6,838	6,900
Acct Clk II	0.6	1	1	940–1,205	11,502	11,964
Steno	0.2	–	–	886–1,178	–	–
Pers Asst Trainee	0.1	–	–	977–1,150	–	–
Bookkeeping Mach Opr I	0.2	0.5	0.5	904–1,150	5,532	5,751
TOTALS	3.2	4	4	–	$64,180	$64,923

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Personnel Section:				SALARY RANGE		
Hosp Health & Safety Coordinator	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1	1	1	1,242–1,956	23,294	23,472
Pers Asst II	1	1	1	1,312–1,574	16,861	17,651
Pers Asst I	8.8	10.5	10.5	977–1,378	157,847	160,693
Ofc Asst II	2.4	2	2	904–1,205	24,393	24,989
Steno	0.2	–	–	886–1,178	–	–
Pers Asst Trainee	0.4	–	–	977–1,150	–	–
TOTALS	14.8	15.5	15.5	–	$250,703	$255,113
Service, Supply And Clerical:						
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Procurement & Services Off I	1	1	1	1,626–1,956	20,584	21,554
Materials & Stores Supvr I	2	1	1	1,237–1,626	17,796	17,796
Ofc Techn	0.9	1	1	1,060–1,378	13,754	14,405
Stock Clk	1.6	2	2	1,017–1,317	28,492	28,844
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	2.1	2	2	904–1,205	24,584	25,826
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	0.8	1	1	904–1,150	11,796	11,796
Mach Opr Trainee	0.9	1	1	875–1,025	10,710	11,148
Ofc Asst I	0.3	1	1	836–977	10,644	10,644
Asst Clk	–	–	–	700–811	–	–
TOTALS	12.6	13	13	–	$188,820	$192,473
Communications Section:						
Supvng Telephone Opr	–	1	1	1,196–1,434	14,352	15,072
Sr Telephone Opr	1	–	–	1,060–1,259	–	–
Telephone Opr	5.6	6	6	904–1,060	74,276	75,452
TOTALS	6.6	7	7	–	$88,628	$90,524
Training:						
Trng Off I	1	1	1	1,956–2,359	25,689	26,910
Nurse Instructor	0.3	1	1	1,825–2,200	21,900	22,956
Ofc Asst II	0.8	1	1	904–1,205	13,248	13,248
TOTALS	2.1	3	3	–	$60,837	$63,114
TOTALS, ADMINISTRATION	102.1	115	115	–	$1,788,601	$1,827,495
Care And Welfare:						
Program Administration:						
Prog Director	1.3	1	1	4,479–5,068	60,228	60,228
Ofc Of Prog Review Consultant	1	1	1	4,268–5,019	60,228	60,228
Prog Administrator III	1	1	1	2,655–3,206	38,472	38,472
Coordinator-Nursing Services	1	1	1	2,359–2,848	34,176	34,176
Prog Director	10.9	8.5	8.5	2,359–2,848	305,736	307,584
Ofc Of Prog Review Consultant	3	1	1	2,251–2,716	30,873	32,287
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Prog Asst	11.9	8	8	2,149–2,592	241,746	245,607
Nursing Coordinator	13	13	13	2,004–2,418	373,336	376,312
Health Services Specialist I	22.8	25.3	25.3	1,662–2,004	577,492	588,567
Registered Nurse III	1.4	–	–	1,662–2,004	–	–
Registered Nurse II	1.5	4	4	1,518–1,825	81,366	83,094
Program Techn I	–	–	–	977–1,150	–	–
TOTALS	69.8	64.8	64.8	–	$1,836,245	$1,859,147
Level Of Care:						
Professional:						
Physician & Surgeon	18.9	14.8	14.8	3,364–4,832	895,523	897,422
Psychologist	14.1	23.2	23.2	2,149–2,592	732,320	733,170
Psychology Assoc	1.4	1	1	1,782–1,956	23,472	23,472
Social Worker	16.8	13.8	13.8	1,626–1,956	305,417	313,992
Teacher	42.3	29.9	29.9	1,626–1,956	858,388	878,124
Physical Therapist II	–	1	1	1,626–1,956	21,979	23,027
Speech Path	2.7	10.8	10.8	1,416–1,702	226,079	225,660
Audiologist I	4.1	2.2	2.2	1,483–1,782	50,371	51,985
Physical Thera I	2.4	9	9	1,416–1,702	168,264	169,944
Rehab Therapist	63.3	63.8	63.8	1,352–1,626	1,142,906	1,165,198
Industrial Therapist	1	1	1	1,352–1,626	19,512	19,512
Respiratory Therapist	–	1	1	1,294–1,702	17,327	18,146
Social Work Assoc	13.3	11	11	1,242–1,489	180,415	186,983
TOTALS	180.3	182.5	182.5	–	$4,641,973	$4,706,635
Level of Care:						
Nursing:						
Nurse Practioner	0 .4	2	2	1,913–2,532	48,656	50,978
Nurse Instructor	3.4	–	–	1,825–2,200	–	–
Nursing Treatment Specialist	5	5	5	1,743–2,100	126,270	126,270
Public Health Nurse II	0.8	2	2	1,743–2,100	46,116	47,100
Registered Nurse III	19.2	20	20	1,662–2,004	474,624	475,596
Unit Supvr	33	32	32	1,662–2,004	759,762	762,696
Public Health Nurse I	0.6	1	1	1,590–1,913	19,080	19,944
Registered Nurse II	67.2	69.5	69.5	1,518–1,825	1,478,814	1,515,666
Registered Nurse I	3.4	2	2	1,416–1,702	38,512	39,987
Developmental Specialist	17	17	17	1,384–1,662	329,275	332,461
Sr Psychiatric Techn I	137.4	138	138	1,267–1,590	2,563,696	2,583,242

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Graduate Student Asst	8.3	2	2	1,006–1,558	27,642	31,338
Psychiatric Techn	688	540	540	1,161–1,451	9,593,185	9,739,022
Licensed Voc Nurse	15.1	14	14	1,063–1,267	198,949	209,434
Library Tech Asst I	0.9	–	–	1,060–1,259	–	–
Pharmacy Asst	0.2	–	–	1,060–1,259	–	–
Janitor Supvr I	2.5	–	–	966–1,242	–	–
Psychiatric Techn	30.5	9	9	1,112–1,213	121,176	126,468
Ofc Asst II	0.4	–	–	904–1,205	–	–
Farm Hand	0.8	–	–	1,045–1,186	–	–
Teaching Asst	18	14	14	1,006–1,186	196,138	201,522
Janitor	46.3	16.4	16.4	894–1,136	179,382	190,109
Psychiatric Techn Trainee	24.4	19	19	1,025–1,112	241,368	249,288
Student Asst	9	1	1	797–1,090	10,644	12,516
Social Serv Asst I	14	17	17	894–1,045	197,188	200,512
Psychiatric Techn Candidate	1.3	–	–	929–1,006	–	–
Psychiatric Techn Student	0.9	–	–	929–1,006	–	–
Hosp Worker	78.2	66	66	827–966	736,700	750,760
Serv Asst	14.8	14	14	827–966	151,176	155,437
Maint-service Occupational Trainee	0.3	–	–	781–844	–	–
TOTALS	1,241.3	1,000.9	1,000.9	–	$17,538,353	$17,820,346
Central Program Services:						
Chief	0.8	1	1	4,479–5,068	60,816	60,816
Physician & Surgeon	2	1.7	1.7	3,364–4,832	102,238	102,238
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	2	1	1	3,061–4,286	48,252	48,816
Chief	2	1	1	2,251–2,716	32,592	32,592
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Podiatrist	1	1	1	2,149–2,592	31,104	31,104
Nurse Practitioner	0.3	1	1	1,913–2,532	23,320	24,432
Teacher	0.1	–	–	1,626–2,473	–	–
Asst Chief	–	1	1	2,050–2,473	24,600	25,788
Asst Chief	2	1	1	2,050–2,473	29,676	29,676
Psychiatric Nursing Educ Director	1	1	1	2,004–2,418	29,016	29,016
Pharmacist I	7.7	4	4	2,149–2,359	111,828	113,232
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Microbiologist II	1	1	1	1,867–2,251	27,012	27,012
Chaplain	2	2	2	1,782–2,149	47,894	50,200
Sr Librarian	1	1	1	1,743–2,100	24,048	25,200
Nurse II	0.2	–	–	1,743–2,100	–	–
Teacher	0.8	–	–	1,355–2,061	–	–
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Supvr, Sheltered Workshop	1	1	1	1,702–2,050	20,424	21,384
Surgical Nurse II	0.8	–	–	1,662–2,004	–	–
Registered Nurse III	0.3	1	1	1,662–2,004	24,048	24,048
Clinical Lab Techn	5.8	4	4	1,626–1,956	88,356	89,361
Motion Picture Asst	1	–	–	1,626–1,956	–	–
Librarian	1	1	1	1,590–1,913	22,780	22,956
Coordinator, Volunteer Servs	2	1	1	1,553–1,867	22,404	22,404
Registered Nurse II	1.6	2	2	1,518–1,825	44,280	46,008
Dental Hygienist	0.8	1	1	1,518–1,825	17,520	17,520
Supportive Equipt Adapter	1.9	2	2	1,483–1,782	38,002	39,784
Respiratory Therapist	1	–	–	1,294–1,702	–	–
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
Graduate Student Asst	0.8	–	–	1,006–1,558	–	–
Electroencephalographic Techn	1	1	1	1,294–1,553	18,636	18,636
X-Ray Techn	1	1	1	1,294–1,553	18,636	18,636
Barbershop Mgr	1	1	1	1,108–1,451	14,732	15,424
Psychiatric Techn	12	11	11	1,161–1,451	186,146	186,146
Supportive Equipt Adapter Trainee	0.7	1	1	1,181–1,416	14,676	15,357
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Beauty Shop Mgr	1	1	1	1,108–1,322	14,968	15,644
Library Tech Asst I	0.3	–	–	1,060–1,259	–	–
Pharmacy Asst	3.5	5	5	1,060–1,259	65,530	68,389
Dental Asst	4	4	4	1,025–1,213	56,246	57,447
Ofc Asst II	1	1	1	904–1,205	11,892	11,892
Student Asst	0.1	–	–	797–1,090	–	–
Social Serv Asst I	0.1	–	–	894–1,045	–	–
TOTALS	73.6	62.7	62.7	–	$1,440,440	$1,459,926
Admissions And Evaluation Unit:						
Physician & Surgeon	–	1	1	3,364–4,832	44,388	44,388
Social Worker	–	1	1	1,626–1,956	19,512	19,512
Registered Nurse II	–	1	1	1,518–1,825	18,216	18,216
TOTALS	–	3	3	–	$82,116	$82,116
Mobile Visual Evoked Response Test:						
Research Specialist II	1	1	1	2,473–2,988	35,856	35,856
Research Asst II	2	2	2	1,352–1,626	38,440	39,024
Ofc Asst II	1	1	1	904–1,205	10,830	12,351
TOTALS	4	4	4	–	$85,126	$87,231
Foster Grandparent Program:						
Temporary Help	37.6	–	–	(167,681)	$175,264	$175,264
TOTALS	37.6	–	–	–	$175,264	$175,264
Sr Companion Temporary Help	6.7	–	–	(26,139)	$30,540	$30,540
TOTALS	6.7	–	–	–	$30,540	$30,540

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Medical Assistance Program:						
Physician & Surgeon	0.2	–	–	3,364–4,832	–	–
Medi-Cal Nursing Coordinator II	1	–	–	2,200–2,655	–	–
Medi-Cal Nursing Coordinator I	4	–	–	2,004–2,418	–	–
Social Work Assoc	–	–	–	1,242–1,489	–	–
Sr Steno	0.3	–	–	1,081–1,341	–	–
Medical Transcriber	1	–	–	1,039–1,231	–	–
Ofc Asst II	1.6	–	–	904–1,205	–	–
TOTALS	8.1	–	–	–	–	–
Eligibility Unit:						
Social Worker I	0.8	1	1	1,271–1,524	15,252	15,936
Ofc Asst II	1.9	2.5	2.5	904–1,205	29,972	30,638
TOTALS	2.7	3.5	3.5	–	$45,224	$46,574
TOTALS, CARE AND WELFARE	1,624.1	1,321.4	1,321.4	–	$25,875,281	$26,267,779
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Food Administrator I	7.2	8	8	1,391–1,670	149,581	155,639
Materials & Stores Supvr I	0.8	1	1	1,237–1,626	14,844	15,528
Supvng Cook I	3	3	3	1,208–1,590	51,060	51,834
Baker II	1	1	1	1,208–1,590	17,412	17,412
Food Serv Supvr II	1	1	1	1,208–1,590	17,412	17,412
Graduate Student Asst	0.2	–	–	1,006–1,558	–	–
Cook II	11.6	12	12	1,108–1,451	183,842	186,414
Baker I	3	3	3	1,108–1,451	45,969	47,207
Butcher-Meat Cutter I	1	1	1	1,108–1,451	15,864	15,864
Food Serv Supvr I	8	8	8	1,068–1,391	118,024	120,183
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Cook I	5.3	6	6	986–1,271	76,906	79,757
Food Serv Worker II	11.6	12	12	948–1,213	158,920	159,096
Food Serv Worker I	153.2	130.8	130.8	875–1,112	1,509,837	1,550,204
Serv Asst	0.1	–	–	827–966	–	–
Serv Asst	0.4	–	–	797–929	–	–
TOTALS	210.4	189.8	189.8	–	$2,422,383	$2,479,262
Food Presentation:						
Clothing:						
Clothing Center Mgr	1	1	1	1,384–1,662	19,008	19,872
Seamer	1	1	1	1,108–1,451	15,864	15,864
Asst Seamer	3.9	5	5	948–1,213	63,762	65,134
TOTALS	5.9	7	7	–	$98,634	$100,870
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	1,181–1,553	16,992	16,992
Janitor	5.7	6	6	894–1,136	72,530	73,814
Serv Asst	0.5	1	1	827–966	10,116	10,518
TOTALS	7.2	8	8	–	$99,638	$101,324
Housekeeping--Patient Areas:						
Janitor Supvr II	2	2	2	1,084–1,416	30,744	31,056
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Janitor Supvr I	9.1	13	13	966–1,242	169,648	172,323
Farm Hand	0.2	1	1	1,045–1,186	14,232	14,232
Janitor	50	67	67	894–1,136	812,451	826,439
Maint-service Occupational Trainee	–	1	1	781–844	9,552	9,930
TOTALS	62.3	85	85	–	$1,051,087	$1,068,440
Laundry:						
Laundry Supvr II	0.9	1	1	1,322–1,743	17,144	17,948
Graduate Student Asst	0.8	–	–	1,006–1,558	–	–
Laundry Supvr I	2.1	2	2	1,108–1,451	30,288	31,269
Laundry Worker	21.4	25	25	986–1,271	338,870	341,452
Laundry Finisher	12.5	13	13	948–1,213	166,596	167,850
Laundry Asst	7.7	5	5	875–1,112	58,404	60,074
Serv Asst	2.3	3	3	797–929	31,080	31,080
TOTALS	47.7	49	49	–	$642,382	$649,673
TOTALS, SUPPORT AND SUBSISTENCE	333.5	338.8	338.8	–	$4,314,124	$4,399,569
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Supvr - Building Trades	1	1	1	1,825–2,306	23,047	24,144
Plumber Supvr	–	1	1	1,825–2,200	21,900	22,956
Carpenter Supvr	0.1	1	1	1,743–2,100	22,956	22,956
Painter Supvr	–	1	1	1,743–2,100	20,916	21,900
Plumber II	0.4	–	–	1,743–2,100	–	–
Carpenter II	0.9	–	–	1,662–2,004	–	–
Painter II	2	1	1	1,662–2,004	21,900	21,900

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Plumber I	4	4	4	1,662–2,004	86,290	87,436
Sheet Metal Worker	0.9	1	1	1,662–2,004	21,900	21,900
Fusion Welder	1	1	1	1,626–1,956	21,384	21,384
Stationary Engr I	0.1	–	–	1,626–1,956	–	–
Carpenter I	3.5	4	4	1,590–1,913	83,340	83,664
Painter I	5.7	6	6	1,590–1,913	123,660	125,253
Mason I	1	1	1	1,590–1,913	20,916	20,916
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Machinist	1	1	1	1,590–1,913	20,430	20,916
Upholsterer	2	2	2	1,322–1,743	38,160	38,160
Plumber Apprentice	1	1	1	1,112–1,709	16,320	17,052
Bldg Maint Worker	3.9	4	4	1,384–1,662	71,640	72,444
Painter Apprentice	0.8	1	1	1,112–1,633	14,613	15,276
Pest Control Techn	1	1	1	1,352–1,483	17,461	17,796
Student Asst	0.1	1	1	797–1,090	9,564	9,564
Social Serv Asst I	0.2	1	1	894–1,045	11,187	11,577
TOTALS	32.6	36	36	–	$719,604	$729,214
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	22,404	22,404
Tractor Opr-Laborer	1	1	1	1,416–1,702	17,866	18,636
Lead Groundskeeper	0.8	1	1	1,237–1,626	14,844	15,528
Groundskeeper	6.5	7	7	1,181–1,483	110,409	112,124
TOTALS	9.3	10	10	–	$165,523	$168,692
Light, Heat And Power:						
Chief - Plant Operation II	0.5	–	–	1,956–2,359	–	–
Chief Engr I	2	2	2	1,825–2,306	49,632	50,400
Chief - Plant Operation I	–	1	1	1,867–2,251	22,404	23,472
Electrician Supvr	0.1	1	1	1,825–2,200	23,047	24,048
Stationary Engr Supvr	1	1	1	1,782–2,149	23,472	23,472
Electrician II	0.5	–	–	1,743–2,100	–	–
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	22,404	22,404
Electrician I	3.6	4	4	1,662–2,004	85,644	86,616
Steamfitter	1.9	2	2	1,662–2,004	43,800	43,800
Stationary Engr I	8	8	8	1,626–1,956	166,090	169,766
Refrigeration Engr	1.9	1	1	1,626–1,956	21,304	21,384
Boiler Room Tender	1.5	2	2	1,483–1,782	39,294	39,294
Bldg Maint Worker	4.6	5	5	1,384–1,662	89,874	90,678
TOTALS	27.6	29	29	–	$609,369	$617,738
Fire Protection:						
Fire Chief	1.3	1	1	1,743–2,100	23,320	24,432
Fire Fighter	6.4	7	7	1,451–1,743	141,072	142,740
TOTALS	7.7	8	8	–	$164,392	$167,172
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,483–1,956	21,384	21,384
Lead Auto Mechanic	1	1	1	1,553–1,867	20,424	20,424
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	1.1	1	1	1,483–1,782	19,512	19,512
Auto Equip Opr I	18.7	19.2	19.2	1,352–1,626	340,578	341,536
Mechanics Helper	1	1	1	1,237–1,352	16,224	16,224
TOTALS	23.8	24.2	24.2	–	$437,634	$438,592
Security Force:						
Peace Off II	1	1	1	1,518–1,825	21,900	21,900
Peace Off I	5.1	5	5	1,384–1,662	94,939	96,895
TOTALS	6.1	6	6	–	$116,839	$118,795
TOTALS, PLANT OPERATIONS	107.1	113.2	113.2	–	$2,213,361	$2,240,203
TOTALS, SONOMA STATE HOSPITAL	2166.8	1888.4	1888.4	$34,509,976	$34,191,367	$34,735,046
Stockton State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	40,998	42,986
Hosp Administrator	2	1	1	2,988–3,610	43,320	43,320
Asst Hosp Administrator	1	1	1	2,359–2,848	30,509	31,972
Ofc Of Program Review Consultant	1	–	–	2,251–2,716	–	–
Adm Asst II	1	1	1	1,956–2,359	28,308	28,308
Clients-Patients Rights Advocate	0.9	1	1	1,956–2,359	24,506	25,689
Sr Special Investigator	1	1	1	1,825–2,200	26,400	26,400
Sr Psychiatric Techn I	1	1	1	1,267–1,590	19,440	19,440
Social Work Assoc	0.1	–	–	1,242–1,489	–	–
Exec Secty I	2	2	2	1,225–1,471	35,304	35,304
Secty	1	1	1	1,081–1,341	15,220	15,444
Supvng Housekeeper II	0.3	–	–	1,084–1,294	–	–
TOTALS	12.3	10	10	–	$264,005	$268,863
Medical Records & Clerical:						
Medical Record Off	1	1	1	1,574–2,079	22,716	22,716
Ofc Services Supvr II	0.1	–	–	1,196–1,574	–	–
Health Record Techn II	1	2	2	1,196–1,434	30,602	32,026
Ofc Techn	0.3	1	1	1,060–1,378	12,896	13,432

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr I	1.8	2	2	1,060–1,378	26,520	27,708
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Health Record Techn I	1.8	3	3	1,060–1,259	39,295	41,010
Medical Transcriber	4.9	5	5	1,039–1,231	72,888	73,548
Ofc Asst II	4.4	4	4	904–1,205	49,278	50,165
Steno	1	1	1	886–1,178	12,720	13,236
Ofc Occupations Clk	1	1	1	776–904	11,016	11,016
TOTALS	20.3	23	23	–	$323,927	$330,853
Business Services:						
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	24,996	26,196
Accountant I	1	1	1	1,237–1,626	17,582	17,782
Ofc Services Supvr I	1	1	1	1,060–1,378	14,838	15,108
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1	1	1	1,060–1,378	14,622	15,108
Ofc Asst II	2.2	3	3	904–1,205	37,129	37,832
Acct Clk II	2.7	2	2	940–1,205	24,844	25,599
Bookkeepin Mach Opr II	–	1	1	997–1,150	13,386	13,800
Bookkeeping Mach Opr I	0.9	–	–	904–1,150	–	–
TOTALS	10.8	11	11	–	$162,505	$166,533
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,743–2,100	25,200	25,200
Ofc Techn	0.6	2	2	1,060–1,378	27,345	28,546
Ofc Services Supvr I	1	1	1	1,060–1,378	13,386	13,965
Ofc Asst II	2.9	2	2	904–1,205	24,145	24,588
TOTALS	5.5	6	6	–	$90,076	$92,299
Personnel Section:						
Staff Services Mgr I	0.8	1	1	2,149–2,592	31,104	31,104
Pers Off I	0.3	–	–	2,050–2,473	–	–
Pers Asst II	1	1	1	1,312–1,574	18,824	18,888
Ofc Techn	0.6	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	12,720	13,248
Pers Asst I	3.2	6	6	1,150–1,378	82,800	86,760
Pers Asst I	1.7	–	–	977–1,378	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.2	–	–	904–1,205	–	–
Steno	0.5	0.5	0.5	886–1,178	6,157	6,402
Pers Asst Trainee	0.7	–	–	977–1,150	–	–
TOTALS	11	10.5	10.5	–	$167,048	171,846
Service, Supply And Clerical:						
Voc Instructor	1.3	2	2	1,626–2,473	49,260	49,260
Hosp Gen Services Administrator II	0.3	1	1	1,956–2,359	24,699	25,890
Warehouse Mgr I	0.7	–	–	1,553–2,050	–	–
Hosp Gen Services Administrator I	1.7	1	1	1,626–1,956	23,472	23,472
Auto Equip Opr II	1	–	–	1,483–1,782	–	–
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Janitor Supvr III	0.3	–	–	1,181–1,553	–	–
Steno	0.9	1	1	886–1,178	13,072	13,416
TOTALS	7.2	6	6	–	$130,927	$132,462
Communications Section:						
Ofc Services Supvr I	–	1	1	1,060–1,378	15,360	15,468
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Ofc Asst II	0.3	–	–	904–1,150	–	–
Telephone Opr	4.2	5	5	904–1,060	62,723	63,155
TOTALS	5.5	7	7	–	$90,803	$91,343
Training:						
Trng Off I	1	1	1	1,956–2,359	25,788	27,012
Psychiatric Nursing Educ Director	0.8	1	1	2,004–2,418	28,904	29,016
Nurse Instructor	0.3	1	1	1,825–2,200	22,956	24,060
Registered Nurse III	0.1	–	–	1,662–2,004	–	–
Ofc Asst II	1.7	2	2	904–1,205	24,312	24,750
TOTALS	3.9	5	5	–	$101,960	$104,838
TOTALS, ADMINISTRATION	76.5	78.5	78.5	–	$1,331,251	$1,359,037
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director	0.4	–	–	4,479–5,068	–	–
Prog Director	0.3	1	1	2,359–2,848	33,120	34,176
Prog Asst	–	1	1	2,149–2,592	25,788	27,012
Nursing Coordinator	1	1	1	2,004–2,418	29,016	29,016
Health Services Specialist I	1	–	–	1,662–2,004	–	–
Registered Nurse III	1	–	–	1,662–2,004	–	–
Registered Nurse II	–	–	–	1,518–1,825	–	–
Social Worker II	1	1	1	1,328–1,596	19,152	19,152
Ofc Asst II	1.7	2	2	904–1,205	22,827	23,694
TOTALS	6.4	6	6	–	$129,903	$133,050

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Level Of Care:						
Professional:				SALARY RANGE		
Physician & Surgeon	1.7	4.5	4.5	3,364–4,832	252,120	253,098
Staff Psychiatrist	1.6	2	2	3,699–4,832	112,728	112,728
Psychologist	1.4	2.1	2.1	2,149–2,592	55,297	57,934
Psychiatric Social Worker	5.4	4.8	4.8	1,626–1,956	111,810	112,740
Rehab Therapist	4.2	3.3	3.3	1,352–1,626	64,390	64,390
Social Work Assoc	0.9	1	1	1,242–1,489	17,868	17,868
TOTALS	15.2	17.7	17.7	–	$614,213	$618,758
Nursing:						
Registered Nurse III	1.6	2	2	1,662–2,004	48,096	48,096
Registered Nurse II	25	17	17	1,518–1,825	366,912	369,726
Registered Nurse I	0.8	–	–	1,416–1,702	–	–
Sr Psychiatric Techn I	6.8	6	6	1,267–1,590	114,211	114,904
Pre-Registered Nurse	–	1	1	1,352–1,483	16,224	16,992
Psychiatric Techn	42.3	54	54	1,161–1,451	883,527	909,019
Licensed Voc Nurse	0.9	1	1	1,063–1,267	15,086	15,204
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Housekeeper	3.4	5	5	894–1,136	57,974	59,640
Serv Asst	0.5	–	–	1,084–1,181	–	–
Hosp Worker	2.7	2	2	827–966	20,940	21,782
TOTALS	85	89	89	–	$1,536,602	$1,568,995
Reimbursed Services:						
Medical Assistance Program:						
Eligibility Unit:						
Social Worker I	1	1	1	1,271–1,524	18,288	18,288
Ofc Techn	0.8	–	–	1,060–1,378	–	–
Ofc Asst II	1.1	2	2	904–1,205	25,440	25,440
TOTALS	2.9	3	3	–	$43,728	$43,728
TOTALS, MENTALLY DISABLED UNIT	109.5	115.7	115.7	–	$2,324,446	$2,364,531
Developmentally Disabled Unit:						
Program Administration:						
Ofc Of Program Review Consultant	1	–	–	4,268–5,019	–	–
Prog Director	4.8	6	6	2,359–2,848	198,264	200,556
Coordinator—Nursing Services	–	1	1	2,359–2,848	34,176	34,176
Office Of Program Review Consultant	2.9	3	3	2,251–2,716	97,776	97,776
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Prog Asst	5.6	6	6	2,149–2,592	174,960	178,878
Teacher	1.3	–	–	1,626–2,473	–	–
Nursing Coordinator	5.8	6	6	2,004–2,418	170,680	171,904
Health Services Specialist I	7	20.4	20.4	1,662–2,004	486,773	490,868
Ofc Techn	0.4	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1	2	2	1,060–1,378	29,784	30,216
Secty	2	4	4	1,081–1,341	61,776	61,776
Sr Steno	1.5	2	2	1,081–1,341	28,862	29,849
Ofc Asst II	13.7	14	14	904–1,205	172,816	176,335
Steno	2	2	2	886–1,178	26,430	26,956
Ofc Asst I	0.1	1	1	836–977	10,284	10,284
TOTALS	50.1	68.4	68.4	–	$1,525,173	$1,542,166
Level Of Care:						
Professional:						
Physician & Surgeon	5.3	3	3	3,364–4,832	163,233	163,233
Staff Psychiatrist	2.4	2	2	3,699–4,832	114,348	114,348
Ofc Of Program Review Consultant	1	–	–	2,251–2,716	–	–
Psychologist	5.6	11.2	11.2	2,149–2,592	303,456	313,909
Teacher	23.7	21.3	21.3	1,626–2,473	563,191	580,038
Asst Chief	1	–	–	2,050–2,473	–	–
Health Services Specialist I	2.9	–	–	1,662–2,004	–	–
Registered Nurse III	1.7	–	–	1,662–2,004	–	–
Psychology Assoc	0.2	1	1	1,782–1,956	21,384	21,384
Psychiatric Social Worker	13.6	11.4	11.4	1,626–1,956	250,429	256,312
Physical Therapist II	–	1	1	1,626–1,956	23,472	23,472
Registered Nurse II	0.3	–	–	1,518–1,825	–	–
Physical Therapist I	–	5.5	5.5	1,416–1,702	102,057	103,446
Speech Pathologist I	–	6.2	6.2	1,416–1,702	109,471	113,417
Rehab Therapist	18.9	33	33	1,352–1,626	585,070	601,972
Sr Psychiatric Techn I	0.2	–	–	1,267–1,590	–	–
Social Work Assoc	2.9	1	1	1,242–1,489	16,137	16,869
Teaching Asst	3.7	3	3	1,006–1,186	42,053	42,327
Steno	1	–	–	886–1,178	–	–
TOTALS	84.4	99.6	99.6	–	$2,294,301	$2,350,727
Nursing:						
Registered Nurse III	3.6	7	7	1,662–2,004	161,775	165,204
Unit Supvr	17.1	17	17	1,662–2,004	400,608	402,552
Phys Therapist II	0.2	–	–	1,626–1,956	–	–
Registered Nurse II	14	30	30	1,518–1,825	621,833	635,659
Registered Nurse I	0.5	–	–	1,416–1,702	–	–
Phys Therapist I	0.2	–	–	1,416–1,702	–	–
Developmental Specialist	11.9	12	12	1,384–1,662	238,896	239,328
Sr Psychiatric Techn I	67.4	74	74	1,267–1,590	1,390,597	1,402,936

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Psychiatric Techn	234.5	354.7	354.7	1,161–1,451	5,781,027	5,845,783
Supportive Equipt Adapter Trainee	1	1	1	1,181–1,416	16,992	16,992
Licensed Voc Nurse	5.1	14	14	1,063–1,267	187,324	195,432
Psychiatric Techn	6.9	1	1	1,112–1,213	13,344	13,932
Teaching Asst	1.2	2	2	1,006–1,186	27,714	28,464
TOTALS	363.6	512.7	512.7	–	$8,840,110	$8,946,282
Central Program Services:						
Physician & Surgeon	3.8	5.2	5.2	3,364–4,832	297,143	297,143
Chief Dentist	1	1	1	3,460–4,392	50,244	50,244
Dentist	1	1	1	3,061–4,286	51,333	51,432
Medical Resident	–	4	4	1,947–3,206	93,456	97,968
Coordinator-Nursing Services	1	–	–	2,359–2,848	–	–
Program Director	0.8	–	–	2,359–2,848	–	–
Sr Psychologist	0.4	1	1	2,359–2,848	34,176	34,176
Chief	1	1	1	2,251–2,716	32,592	32,592
Podiatrist	0.8	0.8	0.8	2,149–2,592	23,328	23,328
Pharmacist II	1	1	1	2,359–2,592	30,152	31,104
Program Asst	0.6	–	–	2,149–2,592	–	–
Psychologist	0.2	1	1	2,149–2,592	31,104	31,104
Asst Chief	2.9	4	4	2,050–2,473	113,204	115,796
Psychiatric Nursing Educ Director	1.2	1	1	2,004–2,418	29,016	29,016
Nursing Coordinator	0.1	–	–	2,004–2,418	–	–
Pharmacist I	2	2	2	2,149–2,359	55,536	56,616
Nurse-Anesthetist	0.2	–	–	1,913–2,306	–	–
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Nurse Instructor	6.1	7	7	1,825–2,200	174,312	177,612
Chaplain	1.9	2	2	1,782–2,149	49,260	50,388
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Public Health Nurse II	1	2	2	1,743–2,100	46,116	47,100
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Health Services Specialist I	3.8	–	–	1,662–2,004	–	–
Registered Nurse III	0.9	–	–	1,662–2,004	–	–
Clinical Lab Tech	3	3	3	1,626–1,956	67,212	67,212
Phys Therapist II	0.8	–	–	1,626–1,956	–	–
Voc Rehab Counselor	1	1	1	1,626–1,956	21,384	22,404
Psychology Assoc	0.2	1	1	1,782–1,956	21,384	22,404
Coordinator, Volunteer Servs	2	2	2	1,553–1,867	40,785	41,916
Dental Hygienist	1	1	1	1,518–1,825	20,106	21,080
Registered Nurse II	7.2	7	7	1,518–1,825	147,732	149,523
Phys Therapist I	1.5	0.5	0.5	1,416–1,702	8,697	9,108
Sr X-Ray Techn	0.1	–	–	1,352–1,626	–	–
Rehab Therapist	3.5	–	–	1,352–1,626	–	–
Sr Psychiatric Techn I	1.8	1	1	1,267–1,590	19,080	19,080
Electroencephalographic Techn	1.3	1.5	1.5	1,294–1,553	27,996	28,176
X-Ray Techn	0.8	1	1	1,294–1,553	15,818	16,544
Barbershop Mgr	1	1	1	1,108–1,451	15,864	15,864
Psychiatric Techn	13.2	13.5	13.5	1,161–1,451	231,462	231,462
Ofc Services Supvr I	1	1	1	1,060–1,378	14,568	15,108
Secty	3	1	1	1,081–1,341	15,444	15,444
Barber	1	1	1	1,025–1,328	13,736	14,348
Beauty Shop Mgr	0.6	1	1	1,108–1,322	15,864	15,864
Sr Lab Asst	1	1	1	1,068–1,271	15,252	15,252
Pharmacy Asst	1.9	2	2	1,060–1,259	27,169	28,348
Dental Asst	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	3.8	5	5	904–1,205	60,199	61,134
Steno	–	1	1	886–1,178	13,500	13,500
Lab Asst	0.9	1	1	910–1,161	11,076	11,076
Temporary Help	5.7	0.2	0.2	(65,003)	74,123	74,123
TOTALS	93	85.7	85.7	–	$2,100,791	$2,125,957
Foster Grandparent Program:						
Project Coordinator	0.1	–	–	1,483–1,782	–	–
Ofc Services Supvr I	1	–	–	1,060–1,378	–	–
Temporary Help	24	4	4	(99,686)	77,536	77,536
TOTALS	25.1	4	4	–	$77,536	$77,536
Senior Companion:						
Temporary Help	–	–	–	–	36,648	36,648
TOTALS	–	–	–	–	$36,648	$36,648
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	–	–	2,200–2,655	–	–
Medi-Cal Nursing Coordinator I	4	–	–	2,004–2,418	–	–
Ofc Asst II	1	–	–	904–1,205	–	–
Steno	0.2	–	–	886–1,178	–	–
TOTALS	6.2	–	–	–	–	–
TOTALS, DEVELOPMENTALLY DISABLED	622.4	770.4	770.4	–	$14,874,559	$15,079,316
TOTAL CARE AND WELFARE	731.9	886.1	886.1	–	$17,199,005	$17,443,847

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Support and Subsistence:						
Food Service-Production:				SALARY RANGE		
Food Administrator II	1	1	1	1,956–2,359	28,308	28,308
Food Administrator I	4.5	4.5	4.5	1,391–1,670	85,797	88,410
Baker II	1	1	1	1,208–1,590	17,412	17,412
Food Serv Supvr II	1	1	1	1,208–1,590	17,412	17,412
Baker I	1	1	1	1,108–1,451	15,864	15,864
Food Serv Supvr I	3	3	3	1,068–1,391	45,234	45,756
Secty	0.8	1	1	1,081–1,341	14,666	15,332
Food Serv Worker II	15.2	14	14	948–1,213	184,752	184,752
Ofc Asst II	1	1	1	904–1,205	11,796	11,796
Acct Clk II	1	1	1	940–1,205	12,940	13,248
Steno	0.2	–	–	886–1,178	–	–
Food Serv Worker I	49.3	54	54	875–1,112	653,428	663,744
TOTALS	79	82.5	82.5	–	$1,087,609	$1,102,034
Food Presentation:						
Materials & Stores Supvr I	1	1	1	1,237–1,626	16,480	17,260
Supvng Cook I	3.2	3	3	1,208–1,590	52,236	52,236
Cook II	9.9	10.5	10.5	1,108–1,451	156,277	160,217
Cook I	1	1	1	986–1,271	13,344	13,932
Food Serv Worker II	3.3	3	3	948–1,213	39,680	40,032
Food Serv Worker I	7.2	7.5	7.5	875–1,112	91,017	92,043
TOTALS	25.6	26	26	–	$369,034	$375,720
Clothing:						
Materials & Stores Supvr I	1	1	1	1,237–1,626	16,412	17,192
Stock Clk	3	3	3	1,017–1,317	43,380	43,380
Ofc Asst II	0.5	–	–	904–1,205	–	–
Teaching Asst	4	4	4	1,006–1,186	55,914	56,478
Mach Opr I	0.9	1	1	986–1,161	13,932	13,932
Ofc Asst II	0.7	1	1	904–1,150	12,720	12,720
Clerical Trainee	0.1	–	–	0	–	–
TOTALS	10.2	10	10	–	$142,358	$143,702
Housekeeping-Public Areas:						
Janitor Supvr III	–	1	1	1,181–1,553	14,456	15,132
Janitor Supvr I	1.4	2	2	966–1,242	26,010	26,010
Janitor	4.1	4	4	894–1,136	47,901	48,804
Housekeeper	2	3	3	894–1,136	35,109	36,483
Hosp Worker	0.2	–	–	827–966	–	–
Serv Asst	0.3	–	–	827–966	–	–
TOTALS	8	10	10	–	$123,476	$126,429
Housekeeping-Patient Areas:						
Janitor Supvr I	1.9	2	2	966–1,242	27,264	27,264
Supvng Housekeeper I	4.9	5	5	966–1,242	64,010	65,020
Janitor	11.8	12.3	12.3	894–1,136	149,270	149,270
Housekeeper	16.6	24.4	24.4	894–1,136	284,398	296,809
Hosp Worker	5.7	–	–	827–966	–	–
Serv Asst	2.8	3	3	827–966	32,828	33,468
TOTALS	43.7	46.7	46.7	–	557,770	571,831
TOTALS, SUPPORT AND SUBSISTENCE	166.5	175.2	175.2	–	$2,280,247	$2,319,716
Plant Operations:						
Maintenance Of Structures:						
Chief—Plant Operations III	1	1	1	2,149–2,592	30,042	30,924
Voc Instructor	2	2	2	1,626–2,473	59,187	59,352
Chief Engr I	0.6	–	–	1,825–2,306	–	–
Supvr - Building Trades	0.8	1	1	1,825–2,306	24,336	25,200
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Plumber Supvr	1	1	1	1,825–2,200	24,048	24,048
Carpenter Supvr	1	1	1	1,743–2,100	22,956	22,956
Painter Supvr	1	1	1	1,743–2,100	22,956	22,956
Steamfitter	1	1	1	1,662–2,004	21,080	21,900
Maint Mechanic	1	1	1	1,662–2,004	21,736	21,900
Carpenter I	3	4	4	1,590–1,913	79,792	81,801
Painter I	5	6	6	1,590–1,913	123,642	124,686
Mason I	0.3	–	–	1,590–1,913	–	–
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Machinist	1	1	1	1,590–1,913	20,916	20,916
Mason II	0.8	1	1	1,662–1,825	21,900	21,900
Bldg Maint Worker	2.4	3	3	1,384–1,662	54,648	54,648
Carpenter Apprentice	0.7	–	–	1,112–1,633	–	–
Skilled Laborer	0.6	–	–	1,352–1,626	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.9	1	1	904–1,205	13,248	13,248
Serv Asst	0.8	–	–	1,084–1,181	–	–
TOTALS	27.9	28	28	–	$603,859	$609,807
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	21,064	22,064
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Groundskeeper	2.8	4	4	1,181–1,483	62,365	63,737
Serv Asst	1.2	–	–	1,084–1,181	–	–
TOTALS	6	6	6	–	$101,225	$103,597

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Light, Heat And Power:						
Electrician Supvr	1	1	1	1,825–2,200	24,048	24,048
Stationary Engr Supvr	1.3	2	2	1,782–2,149	44,856	45,876
Electrician I	3	3	3	1,662–2,004	65,700	65,700
Plumber I	1	1	1	1,662–2,004	21,326	21,900
Fusion Welder	1	1	1	1,626–1,956	21,384	21,384
Stationary Engr I	4.9	5	5	1,626–1,956	106,920	106,920
Refrigeration Engr	2	2	2	1,626–1,956	42,768	42,768
Lead Auto Mechanic	0.9	1	1	1,553–1,867	20,424	20,424
Boiler Room Tender	2.9	3	3	1,483–1,782	57,464	58,304
Auto Mechanic	0.9	1	1	1,483–1,782	19,512	19,512
TOTALS	18.9	20	20	–	$424,402	$426,836
Health and Safety/Fire Protection:						
Health & Safety Coordinator	1	1	1	1,956–2,359	28,308	28,308
Fire Chief	1	1	1	1,743–2,100	25,200	25,200
Ofc Services Supvr I	0.4	–	–	1,060–1,378	–	–
TOTALS	2.4	2	2	–	$53,508	$53,508
Motor Vehicles:						
Lead Auto Mechanic	0.1	–	–	1,553–1,867	–	–
Auto Equip Opr II	–	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	0.1	–	–	1,483–1,782	–	–
Auto Equip Opr I	9.3	9	9	1,352–1,626	158,428	160,030
Serv Asst	1	1	1	1,084–1,181	13,866	14,172
TOTALS	10.5	11	11	–	$191,806	$193,714
Security Force:						
Peace Off II	1	1	1	1,518–1,825	21,900	21,900
Peace Off I	5	5	5	1,384–1,662	99,072	99,720
TOTALS	6	6	6	–	$120,972	$121,620
Stores:						
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
TOTALS	2	2	2	–	$32,256	$32,256
TOTALS, PLANT OPERATIONS	74.7	75	75	–	$1,528,028	$1,541,338
TOTALS, STOCKTON STATE HOSPITAL	1049.6	1,214.8	1,214.8	$17,498,092	$22,338,531	$22,663,938
State Premium Overtime	–	–	–	4,054,387	4,179,892	4,179,892
Temporary Help	759.6	–	–	8,726,838	–	–
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	16,223.6	15,937.2	15,937.2	$265,508,634	$293,911,915	$298,265,776
Temporary Help	(1,036.3)	(16)	(16)	(9,939,404)	(1,402,822)	(1,502,437)
State Premium Overtime	–	–	–	(4,054,387)	(4,179,892)	(4,179,842)
TOTALS, DEPARTMENT OF DEVELOPMENTAL SERVICES	16,858.2	16,611.4	16,611.4	$278,160,743	$308,436,413	$313,092,126
Section 20 positions abolished by the State Controller:						
Camarillo State Hospital						
Medical Records and Clerical Office						
Assistant	–	(1)	(1)	904–1,205	–	–
Program Administration—MD						
Ofc of Prog Review (Medical)	–	(1)	(1)	4,268–4,019	–	–
Registered Nurse II	–	(1)	(1)	1,518–1,825	–	–
Central Program Services—DD						
Psychologist	–	(0.1)	(0.1)	2,149–2,592	–	–
Social Worker	–	(1)	(1)	1,626–2,473	–	–
Eligibility Unit						
Assistant Clerk	–	(1)	(1)	700–811	–	–
Fairview State Hospital						
Program Administration						
Office of Program Review	–	(1)	(1)	2,251–2,716	–	–
Central Program Services						
Chaplain	–	(1)	(1)	1,782–2,149	–	–
Lanterman State Hospital						
Program Administration						
Program Assistant	–	(1)	(1)	2,149–2,592	–	–
Central Program Services						
Rehab Therapist	–	(1)	(1)	1,352–1,626	–	–
Fire Protection						
Fire Fighter	–	(5)	(5)	1,451–1,743	–	–
Porterville State Hospital						
Support and Subsistence						
Janitor	–	(0.8)	(0.8)	894–1,136	–	–
Stockton State Hospital						
Central Program Services—DD						
Health Services Specialist	–	(0.2)	(0.2)	1,662–2,004	–	–

444 DEPARTMENT OF MENTAL HEALTH

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Directors Office						
Executive Office:				SALARY RANGE		
Director	1	1	1	$55,735	$55,735	$55,735
Chief Dep Director	0.8	1	1	3,001–3,145	37,740	37,740
Mental Health Administrator I	0.4	2	2	2,592–3,131	68,676	70,164
Info Off II	1	1	1	2,359–2,848	31,724	33,252
Mental Health Specialist II	–	1	1	1,956–2,359	24,809	26,022
Adm Asst II	0.4	1	1	1,790–1,966	23,472	24,600
Staff Services Analyst	1.3	1	1	1,242–1,956	21,384	22,404
Exec Secty I	1.6	2	2	1,225–1,471	35,304	35,304
Ofc Techn	0.2	1	1	1,060–1,378	14,454	14,940
Secty	1.2	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.5	1	1	904–1,205	11,763	12,192
Temporary Help	1.3	–	–	(15,158)	–	–
Overtime	–	–	–	–	3,770	3,770
Department Counsel:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Staff Counsel III	0.4	1	1	3,206–3,880	41,183	43,184
Staff Counsel II	1.6	1	1	2,784–3,364	36,160	37,892
Staff Counsel I	2.2	1	1	2,532–3,061	31,737	33,279
Legal Counsel	0.9	2.5	2.5	1,825–2,306	63,172	64,602
Sr Special Investigator	0.5	1	1	1,825–2,200	23,138	24,240
Sr Legal Steno	2.3	2	2	1,171–1,403	32,522	33,238
Legal Typist	0.7	1	1	1,039–1,231	14,512	14,772
Legislative Liaison:						
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	24,699	25,890
Staff Services Analyst	0.6	1	1	1,242–1,956	17,778	17,868
Ofc Techn	1	1	1	1,060–1,378	13,616	14,240
Advisory Liaison:						
Mental Health Program Specialist IV	1.3	1	1	2,359–2,848	30,866	32,344
Mgt Services Techn	1	1	1	1,025–1,391	16,287	16,692
Sr Steno	1.3	1	1	1,081–1,341	15,052	15,444
Temporary Help	2.6	0.4	0.4	(31,832)	10,649	10,649
Overtime	–	–	–	(2,525)	–	–
Citizens Advisory Council:						
Exec Secty	0.6	1	1	3,001–3,145	36,012	37,740
Secty	0.5	1	1	1,081–1,341	13,192	13,765
Affirmative Action:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Sr Legal Steno	–	1	1	1,171–1,403	14,613	15,276
Ofc Techn	1	1	1	1,060–1,378	13,800	14,460
TOTALS, DIRECTORS OFFICE	31.2	34.9	34.9	$686,401	$875,115	$898,994
Division Of Administrative Opns						
Division Office:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Adm Asst II	0.9	1	1	1,956–2,359	24,600	25,788
Secty	1	1	1	1,081–1,341	15,444	15,444
Overtime	–	–	–	(5,263)	66,099	66,099
Personnel Management Branch:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.6	2	2	2,149–2,592	54,846	57,468
Assoc Pers Analyst	1.4	2	2	1,956–2,359	50,570	52,998
Staff Services Analyst	2.1	1	1	1,242–1,956	20,584	21,554
Pers Asst II	1	1	1	1,312–1,574	17,852	18,632
Pers Asst I	3.7	4	4	977–1,378	63,297	63,408
Secty	1	1	1	1,081–1,341	13,712	14,348
Mgt Services Techn	–	1	1	1,025–1,213	12,540	12,540
Ofc Asst II	1.9	1.5	1.5	904–1,205	19,039	19,564
Labor Relations Branch:						
Labor Relations Specialist II	0.7	1	1	2,359–2,848	31,972	33,516
Labor Relations Analyst	1	1	1	1,956–2,359	24,600	25,788
Staff Services Analyst	0.3	1	1	1,242–1,956	23,472	23,472
Ofc Asst II	0.4	1	1	904–1,205	12,720	12,720
Financial Management Branch:						
Community Program Administrator II	0.7	1	1	2,716–3,284	39,408	39,408
Mental Health Program Specialist II	0.4	1	1	1,956–2,359	28,308	28,308
Sr Steno	0.4	1	1	1,081–1,341	15,444	15,444
Financial Support Section:						
Mental Health Program Specialist IV	0.6	2	2	2,359–2,848	68,352	68,352
Staff Services Mgr I	0.4	1	1	2,149–2,592	30,152	31,104
Mental Health Specialist III	0.8	3	3	2,149–2,592	87,877	89,220
Research Analyst II	0.4	1	1	1,956–2,359	28,308	28,308
Mental Health Program Specialist II	0.1	1	1	1,956–2,359	24,506	25,689
Staff Services Analyst	0.4	1	1	1,242–1,956	17,768	18,608
Ofc Techn	0.4	1	1	1,060–1,378	15,108	15,108
Budget Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	2	3	3	1,956–2,359	73,838	77,382
Staff Services Analyst	3.2	3	3	1,242–1,956	52,419	54,873
Ofc Asst II	1.3	1	1	904–1,205	11,796	11,796
Fiscal Systems Section:						
Staff Adm Analyst	1	1	1	2,149–2,592	31,104	31,104
Assoc Adm Analyst	3.1	3	3	1,956–2,359	80,088	81,216
Asst Adm Analyst	0.6	1	1	1,626–1,956	19,512	20,424

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Acct Clk	1	1	1	1,060–1,378	13,340	13,910
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Program Support Branch:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Business Services Section:						
Assoc Bus Mgt Analyst	1.6	1	1	1,956–2,359	25,293	26,502
Bus Services Asst	–	1	1	1,352–1,626	17,868	18,696
Staff Services Analyst	1.7	1	1	1,242–1,956	22,671	23,472
Mgt Services Techn	1.9	2	2	1,025–1,391	33,306	33,384
Ofc Techn	1.6	1	1	1,060–1,378	13,340	13,910
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Contracts Management Section:						
Assoc Govtl Program Analyst	0.7	2	2	1,956–2,359	49,596	51,984
Staff Services Analyst	–	1	1	1,242–1,489	14,904	15,558
Ofc Techn	0.4	1	1	1,060–1,378	13,553	14,189
Management Services Section:						
Staff Services Mgr II	1.8	1	1	2,359–2,848	34,176	34,176
Assoc Mgt Analyst	0.7	1	1	1,956–2,359	24,224	25,392
Records Mgt Analyst II	1.3	2	2	1,956–2,359	47,884	50,190
Staff Services Analyst	1.1	1	1	1,242–1,956	23,472	23,472
Records Mgt Analyst I	0.9	1	1	1,626–1,956	19,512	20,424
Ofc Techn	1.7	2	2	1,060–1,378	27,777	29,073
Offices Services Section:						
Ofc Services Supvr II	1.1	1	1	1,196–1,574	16,704	17,208
Composer Opr	0.9	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	2.3	3	3	904–1,150	36,798	37,328
Word Processing Techn	2.2	2	2	904–1,150	27,278	27,600
Temporary Help	0.8	0.3	0.3	(9,095)	7,540	7,540
Overtime	–	–	–	(2,525)	–	–
Field Support Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Bus Srvc Off II	1	1	1	1,782–2,149	25,788	25,788
Bus Srvc Off I	6.8	6	6	1,626–1,956	125,387	130,647
Ofc Services Supvr I	0.8	1	1	1,060–1,378	12,720	13,248
Audits & Accounting Branch:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Accounting Section:						
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Acctg Off II	2	2	2	1,626–1,956	44,376	45,366
Supvng Acct Clk II	1	1	1	1,372–1,650	19,800	19,800
Accountant I	1.4	1	1	1,237–1,626	16,224	16,992
Mgt Services Techn	0.6	1	1	1,025–1,391	12,300	12,816
Ofc Techn	0.1	0.5	0.5	1,060–1,378	7,280	7,498
Sr Acct Clk	1.6	2	2	1,060–1,378	27,718	28,967
Acctg Techn	2.9	3	3	1,060–1,378	40,915	42,731
Ofc Asst II	2	2	2	904–1,205	24,948	24,948
Acct Clk II	2.8	3	3	940–1,205	37,488	38,442
Bookkeeping Mach Opr II	1.2	1	1	977–1,150	12,808	13,340
Audits Section:						
Supvng Govtl Auditor II	1	1	1	2,359–2,848	34,176	34,176
Supvng Govtl Auditor I	3	3	3	2,149–2,592	92,836	93,312
Govtl Auditor III	1	1	1	1,956–2,359	24,996	26,196
Assoc Mgt Auditor	1	1	1	1,956–2,359	26,604	27,876
Gen Auditor III	6.4	7	7	1,956–2,359	191,190	193,908
Govtl Auditor II [1]	1	4	1	1,626–1,956	101,520	23,472
Gen Auditor II	4.9	6	6	1,626–1,956	125,506	130,601
Auditor I	3.6	5	5	1,242–1,489	80,160	83,838
Ofc Techn	0.4	1	1	1,060–1,378	14,075	14,730
Ofc Asst II	2.6	2	2	904–1,205	24,989	25,484
Audits & Appeals Section:						
Gen Auditor III	2	2	2	1,956–2,359	53,070	54,708
TOTALS, DIVISION OF ADMINISTRATIVE OPNS	118.5	140.3	136.3	$2,230,621	$3,036,253	$3,027,383
Division Of Special Services						
Division Office:						
C.E.A. III	1.6	1	1	2,988–3,973	47,676	47,676
Exec Secty I	1.7	1	1	1,225–1,471	16,347	17,112
Civil Rights Office:						
Staff Services Mgr I	0.9	1	1	2,149–2,592	29,922	31,345
Assoc Govtl Program Analyst	1.9	2	2	1,956–2,359	48,072	50,388
Office Techn	0.2	1	1	1,060–1,378	14,568	15,108
Temporary Help	0.9	0.4	0.4	(10,611)	6,283	6,283
Patient Rights Branch:						
Mental Health Program Specialist IV	0.4	1	1	2,359–2,848	34,176	34,176
Staff Services Analyst	0.4	1	1	1,242–1,956	20,878	21,869
Ofc Asst I	–	1	1	806–940	10,494	10,861
Special Projects Branch:						
Mental Health Administrator I	2	1	1	2,592–3,131	37,572	37,572
Exec Secty I	0.8	0.5	0.5	1,225–1,471	8,826	8,826
Secty	0.8	2	2	1,081–1,341	30,888	30,888
Steno	0.6	1	1	886–1,178	10,842	11,280

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Special Program Monitor Section:				SALARY RANGE		
Administrator I	0.4	1	1	2,200–2,655	31,860	31,860
Mental Health Program Specialist II	0.4	1	1	1,956–2,359	27,984	28,308
Housing & Cmty Devel & Mort In Sec:						
Mental Health Program Specialist IV	0.4	1	1	2,359–2,848	34,176	34,176
Manpower Management & Develop Br:						
Staff Services Mgr III	1.2	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	0.5	1	1	2,149–2,592	29,472	30,876
Mental Health Program Specialist II	0.5	1	1	1,956–2,359	28,308	28,308
Trng Off I	–	1	1	1,956–2,359	23,472	23,472
Staff Services Analyst	1	1	1	1,242–1,956	20,664	21,639
Secty	2.4	1	1	1,081–1,341	14,454	15,108
Temporary Help	1.9	–	–	(22,737)	–	–
Health Training Center - Berkeley:						
Coordinator	0.8	0.8	0.8	4,479–5,068	48,182	48,182
Director	1	1	1	4,479–5,019	60,228	60,228
Asst Director	1.4	1.4	1.4	2,848–3,443	57,843	57,843
Trng Off I	1.1	1	1	1,956–2,359	28,308	28,308
Trng Consultant	2.9	3	3	1,956–2,359	83,453	83,849
Social Worker	0.7	1	1	1,626–1,956	23,472	23,472
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	4.9	5	5	904–1,205	61,808	63,876
Health Training Center - Los Angeles:						
Director	1	1	1	4,479–5,019	60,228	60,228
Asst Director	2.7	2.8	2.8	2,848–3,443	110,511	112,247
Trng Off I	2	2	2	1,956–2,359	56,616	56,616
Trng Consultant	2	2	2	1,956–2,359	54,708	55,968
Sr Steno	0.7	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	0.9	1	1	904–1,205	13,248	13,248
Steno	3.6	4	4	886–1,178	50,436	51,384
Licensing Stds & Devel App Br:						
Administrator II	0.9	1	1	2,418–2,918	34,806	35,016
Steno	0.4	1	1	886–1,178	13,500	13,500
Program Approval Section:						
Mental Health Specialist III	0.4	1	1	2,149–2,592	31,104	31,104
Management Info Retrieval Br:						
DP Mgr III [1]	0.3	1	–	2,592–3,131	31,104	–
Project Development Section:						
Sr DP Analyst [1]	0.4	1	–	2,359–2,848	33,252	–
Assoc DP Analyst [1]	0.7	2	–	1,956–2,359	54,300	–
Programmer [1]	0.3	1	–	1,242–1,956	21,144	–
Data Base Management Section:						
DP Mgr II	0.8	1	1	2,359–2,848	33,780	34,176
DP Mgr I	0.8	1	1	2,149–2,592	30,509	31,104
Assoc Programmer Analyst	3	4.5	4.5	1,956–2,359	120,132	121,824
Programmer	3.8	4	4	1,242–1,956	74,076	76,428
DP Techn	0.9	1	1	1,045–1,352	14,121	14,788
Word Processing Techn	1.2	1	1	904–1,150	13,386	13,800
Mgt Services Asst	1	1	1	894–1,045	11,712	12,144
Temporary Help	1.3	–	–	(15,158)	–	–
Data Retrieval & Analysis Section:						
Chief	1	1	1	3,137–3,787	45,444	45,444
Statistical Consultant	1	1	1	2,359–2,848	34,176	34,176
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research Mgr I	0.9	2	2	2,149–2,592	56,892	58,116
Research Program Specialist I	1	1	1	2,149–2,592	31,104	31,104
Research Analyst II	1.9	3	3	1,956–2,359	76,286	78,597
Research Analyst I	2.1	2	2	1,242–1,956	44,696	45,706
Ofc Services Supvr II	0.6	1	1	1,196–1,574	17,208	17,208
Health Program Techn I	0.6	1	1	1,186–1,360	16,320	16,320
Statistical Clk	3.7	3.5	3.5	1,060–1,259	52,662	52,878
Ofc Asst II [1]	1	1	1	904–1,205	13,248	13,248
Acct Clk II	2.9	3	3	940–1,205	39,744	39,744
Ofc Asst II	3.1	3	2	904–1,150	36,096	25,680
Comm Support Services:						
Program Administrator III [1]	1	1	–	$2,655–3,206	38,472	–
Program Administrator I [1]	1	1	–	2,200–2,655	30,985	–
Assoc Govtl Program Analyst [1]	1	1	–	1,956–2,359	24,600	–
Mental Health Program Specialist II [1]	0.4	1	–	1,956–2,359	23,942	–
Social Worker [1]	0.7	1	–	1,626–1,956	19,512	–
Mgt Services Techn [1]	1	1	–	1,025–1,391	16,692	–
Ofc Techn [1]	1	1	–	1,060–1,378	13,662	–
Ofc Asst II [1]	0.6	0.5	–	904–1,205	6,360	–
Steno [1]	1	1	–	886–1,178	13,500	–
TOTALS, DIVISION OF SPECIAL SERVICES	93.3	105.4	90.9	$2,005,590	$2,521,022	$2,211,733
Div Of Plan Devel, Research, & Eval						
Division Office:						
C.E.A. II	1.1	1	1	2,716–3,610	41,817	43,320
Research Program Specialist II	2.5	–	–	2,359–2,848	–	–
Research Program Specialist I	1.7	–	–	2,149–2,592	–	–
Mental Health Program Specialist II	4.3	–	–	1,956–2,359	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Planning Development Branch:						
Consulting Psychologist II	0.4	1	1	2,359–2,848	33,252	34,176
Mental Health Program Specialist IV	0.8	2	2	2,359–2,848	68,352	68,352
Mental Health Program Specialist II	1.1	3	3	1,956–2,359	78,486	80,892
Word Processing Techn	0.2	1	1	904–1,150	13,800	13,800
Research Branch:						
Research Program Specialist II	0.4	1	1	2,359–2,848	33,780	34,176
Research Mgr II	0.4	1	1	2,359–2,848	38,964	38,964
Ofc Techn	0.4	1	1	1,060–1,378	14,613	15,024
Evaluation Branch:						
Staff Psychiatrist	0.4	1	1	3,699–4,832	57,984	57,984
Research Program Specialist II	0.4	1	1	2,359–2,848	34,176	34,176
Research Program Specialist I	0.4	1	1	2,149–2,592	26,910	28,200
Research Mgr I	0.4	1	1	2,149–2,592	31,104	31,104
Mental Health Program Specialist II	0.4	1	1	1,956–2,359	25,890	27,120
Ofc Techn	0.3	1	1	1,060–1,378	13,570	14,185
Utilization & M-C Assistance Br:						
Mental Health Spec IV	0.4	1	1	2,359–2,848	32,988	34,596
Health Care Services Nurse II	0.5	5	5	1,662–2,004	104,229	106,178
Secty	0.3	1	1	1,081–1,341	14,295	14,940
TOTALS, DIV OF PLAN DEVEL, RESEARCH, & EVAL	17.8	25	25	$457,099	$679,654	$692,631
Division of Clincal Operations						
Office of Preventive Services:						
Staff Psychiatrist	1	1	1	3,699–4,832	56,364	56,364
Chief	1	1	1	2,848–3,443	40,839	41,316
Consulting Psychologist II	1	1	1	2,359–2,848	29,795	31,228
Mental Health Program Specialist II	1.6	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	1	1	1	1,242–1,956	21,894	22,938
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Office of Children & Youth:						
Staff Psychiatrist	0.1	1	1	3,699–4,832	53,748	53,748
Chief	0.9	1	1	2,848–3,443	41,316	41,316
Consulting Psychologist II	0.6	1	1	2,359–2,848	28,308	29,676
Reeducation Program Specialist II	0.9	1	1	2,359–2,848	33,120	34,176
Reeducation Program Specialist I	1	1	1	1,956–2,359	24,130	25,293
Ofc Techn	1	1	1	1,060–1,378	14,838	15,108
Office of Forensic Services:						
Staff Psychiatrist	–	1	1	3,699–4,832	44,388	46,560
Asst To Dep Director	0.8	1	1	2,848–3,443	34,176	35,856
Staff Services Mgr I	1.2	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	24,699	25,890
Social Worker	0.4	1	1	1,626–1,956	19,512	20,424
Secty	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	1.8	–	–	(21,221)	–	–
Overtime	–	–	–	(3,306)	–	–
Office of Mental Health Social Svc:						
Program Administrator III	1	1	1	2,655–3,206	38,472	38,472
Asst Sect Chief	1.9	1	1	2,418–2,918	34,946	35,016
Administrator I	7	–	–	2,200–2,655	–	–
Staff Services Analyst	0.9	1	1	1,242–1,956	19,512	19,512
Ofc Asst II	1.5	1	1	904–1,205	13,248	13,248
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Temporary Help	1.6	0.4	0.4	(19,705)	14,671	14,671
Overtime	–	–	–	(4,133)	–	–
Office of Hospital Services:						
Staff Psychiatrist	1	1	1	3,699–4,832	57,984	57,984
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Program Administrator III	1	1	1	2,655–3,206	38,472	38,472
Staff Services Mgr III	1.6	1	1	2,592–3,131	37,572	37,572
Nursing Consultant	1.6	1	1	2,418–2,918	30,384	31,860
Program Administrator II	3.9	3	3	2,306–2,784	100,224	100,224
Program Administrator I	2.3	2.6	2.6	2,200–2,655	75,804	78,516
Staff Services Mgr I	1.2	1	1	2,149–2,592	31,104	31,104
Medical Records Consultant	–	1	1	2,031–2,450	24,372	25,560
Assoc Govtl Program Analyst	0.7	1	1	1,956–2,359	24,897	26,094
Exec Secty I	2.2	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1.7	3	3	1,060–1,378	44,498	44,498
Secty	3.3	1	1	1,081–1,341	15,444	15,444
Temporary Help	0.4	0.3	0.3	(6,062)	6,559	6,559
Overtime	–	–	–	(6,612)	–	–
Office of Aging:						
Program Administrator III	0.9	1	1	2,655–3,206	38,472	38,472
Mental Health Prog Spec IV	–	1	1	2,359–2,848	31,140	31,140
Staff Services Analyst	0.6	1	1	1,242–1,956	19,320	19,512
Student Asst	–	1	1	797–1,090	9,744	10,116
TOTALS, DIVISION OF CLINCAL OPERATIONS	55.6	46.3	46.3	$1,416,250	$1,337,142	$1,358,243

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Service Area I-North						
North State Service Area:				SALARY RANGE		
Staff Psychiatrist	–	1	1	3,699–4,832	44,388	46,560
Mental Health Administrator I	1	1	1	2,592–3,131	37,572	37,572
Consulting Psychologist II	0.8	1	1	2,359–2,848	33,912	34,176
Mental Health Program Specialist IV	1	1	1	2,359–2,848	34,176	34,176
Nursing Consultant III	1	1	1	2,306–2,784	29,358	30,753
Medical Record Consultant	1.1	1	1	2,031–2,450	24,372	25,560
Mental Health Program Specialist II	1.6	2	2	1,956–2,359	49,464	51,828
Mental Health Prog Spec I	–	1	1	1,626–1,956	23,472	23,472
Ofc Services Supvr II	–	1	1	1,196–1,434	17,208	18,048
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,624	6,624
Mental Health Social Services:						
Supvng Social Worker I	7.2	9	9	1,782–2,149	226,401	228,708
Public Health Nurse II	1	1	1	1,743–2,100	25,200	25,200
Social Worker	37.3	35.5	35.5	1,626–1,956	883,871	889,888
Rehab Therapist	1	1	1	1,352–1,626	19,512	19,512
Recr Therapist	1	1	1	1,352–1,626	18,216	19,074
Ofc Services Supvr II	1	1	1	1,196–1,574	14,352	15,072
Social Work Assoc	2	1	1	1,242–1,489	16,381	17,120
Ofc Services Supvr I	2.4	3	3	1,060–1,378	44,291	44,946
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Statistical Clk	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	6.7	6.5	6.5	904–1,205	83,023	84,513
TOTALS, SERVICE AREA I-NORTH	70.5	73.5	73.5	$1,468,848	$1,692,897	$1,713,906
Service Area II - Valley						
Valley Service Area:						
Staff Psychiatrist	–	1	1	3,699–4,832	44,388	44,388
Mental Health Administrator I	0.8	1	1	2,592–3,131	37,572	37,572
Consulting Psychologist II	1	1	1	2,359–2,848	29,808	31,226
Nursing Consultant III	1	1	1	2,306–2,784	33,408	33,408
Administrator I	1	1	1	2,200–2,655	31,860	31,860
Medical Record Consultant	0.5	1	1	2,031–2,450	29,400	29,400
Mental Health Program Specialist II	1	2	2	1,956–2,359	51,780	52,908
Mental Health Prog Spec I	–	1	1	1,626–1,956	19,512	20,424
Ofc Services Supvr I	0.7	1	1	1,060–1,378	14,568	15,108
Steno	0.7	2.5	2.5	886–1,178	28,014	28,737
Mental Health Social Services:						
Supvng Social Worker I	1.1	2	2	1,782–2,149	47,172	48,192
Unit Supvr	1	1	1	1,662–2,004	24,048	24,048
Social Worker	13.1	13	13	1,626–1,956	286,053	293,096
Ofc Services Supvr II	1	1	1	1,196–1,574	17,162	17,208
Psychiatric Techn	2	1	1	1,161–1,451	17,412	17,412
Ofc Services Supvr I	1	1	1	1,060–1,378	14,676	15,108
Ofc Asst II	4.2	3.5	3.5	904–1,205	45,928	46,368
Social Srvc Asst II	1.8	2	2	1,006–1,186	28,464	28,464
Mentally Ill Parolees - North:						
Supvng Social Worker I	1	1	1	1,782–2,149	25,788	25,788
Social Worker	2	2	2	1,626–1,956	44,937	46,054
Social Work Assoc	0.7	1	1	1,242–1,489	17,392	17,868
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
TOTALS, SERVICE AREA II - VALLEY	36.6	42	42	$689,065	$902,590	$917,885
Service Area III - Bay						
Bay Service Area:						
Staff Psychiatrist	0.6	1	1	3,699–4,832	44,388	46,560
Mental Health Administrator I	1.6	1	1	2,592–3,131	37,572	37,572
Nursing Consultant III	1	1	1	2,306–2,784	32,247	33,408
Administrator I	0.4	1	1	2,200–2,655	31,860	31,860
Medical Record Consultant	0.5	1	1	2,031–2,450	24,372	25,560
Mental Health Program Specialist II	2.3	4	4	1,956–2,359	96,408	101,028
Supvng Social Worker I	0.3	1	1	1,782–2,149	25,788	25,788
Secty	0.7	1	1	1,081–1,341	14,240	14,892
Ofc Asst II	1.2	1.5	1.5	904–1,205	18,443	18,712
Mgt Services Asst	–	0.5	0.5	894–1,045	6,270	6,270
Mental Health Social Services:						
Supvng Social Worker I	5.9	5	5	1,782–2,149	124,536	125,556
Social Worker	25	22.2	22.2	1,626–1,956	514,719	517,269
Social Work Assoc	3.1	3	3	1,242–1,489	53,536	53,604
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	7.1	7	7	904–1,205	88,967	90,684
Social Srvc Asst II	3	3	3	1,006–1,186	42,756	43,056
Social Srvc Asst I	1.9	1	1	894–1,045	12,540	12,540
TOTALS, SERVICE AREA III - BAY	55.6	55.2	55.2	$1,091,833	$1,183,750	$1,199,467
Service Area IV - Coast						
Central Coast Service Area:						
Staff Psychiatrist	0.9	1	1	3,699–4,832	56,364	56,364
Consulting Psychologist II	1.4	1	1	2,359–2,848	32,592	34,176
Administrator I	0.4	1	1	2,200–2,655	30,866	31,734
Mental Health Specialist III	1.2	1	1	2,149–2,592	31,104	31,104

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Nursing Consultant II	1	1	1	2,100–2,532	27,672	29,016
Mental Health Program Specialist II	1	1	1	1,956–2,359	28,308	28,308
Mental Health Program Spec I	–	2	2	1,626–1,956	41,746	43,718
Ofc Techn	1.1	1	1	1,060–1,378	12,896	13,432
Mental Health Social Services:						
Supvng Social Worker I	2.8	3	3	1,782–2,149	76,770	77,364
Social Worker	21.3	18.5	18.5	1,626–1,956	423,197	428,433
Social Work Assoc	1.7	1	1	1,242–1,489	15,246	15,954
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	14,828	15,444
Ofc Asst II	5.3	6	6	904–1,205	75,286	77,043
Social Srvc Asst I	2	2	2	894–1,045	23,263	24,208
TOTALS, SERVICE AREA IV - COAST	42.1	41.5	41.5	$840,328	$905,246	$921,406
Service Area V - South						
South Service Area:						
Staff Psychiatrist	0.5	1	1	3,699–4,832	56,364	56,364
Mental Health Prog Admin I	–	1	1	2,592–3,131	32,724	34,316
Consulting Psychologist II	0.8	1	1	2,359–2,848	28,308	29,676
Mental Health Program Specialist IV	1	1	1	2,359–2,848	34,176	34,176
Administrator I	–	1	1	2,200–2,655	31,860	31,860
Nursing Consultant II	0.8	1	1	2,100–2,532	25,200	26,400
Mental Health Prog Spec II	–	1	1	1,956–2,359	23,472	24,600
Medical Record Consultant	–	1	1	2,031–2,450	24,372	24,372
Mental Health Prog Spec I	–	1	1	1,626–1,956	20,424	21,384
Occupational Therapist	1	1	1	1,352–1,626	16,224	16,992
Secty	0.3	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Mental Health Social Services:						
Supvng Social Worker I	2	2	2	1,782–2,149	51,576	51,576
Social Worker	14.9	14	14	1,626–1,956	325,201	328,082
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	4.1	3.5	3.5	904–1,205	45,569	46,064
Social Srvc Asst II	1	1	1	1,006–1,186	14,592	14,592
TOTALS, SERVICE AREA V - SOUTH	29.4	34.5	34.5	$582,419	$791,502	$801,894
Service Area VI - Los Angeles						
Los Angeles Service Area:						
Staff Psychiatrist	0.5	2	2	3,699–4,832	88,776	90,948
Mental Health Administrator I	1	1	1	2,592–3,131	37,572	37,572
Asst Sect Chief	0.1	1	1	2,418–2,918	35,016	35,016
Consulting Psychologist II	0.8	1	1	2,359–2,848	34,272	34,536
Mental Health Program Specialist IV	0.6	1	1	2,359–2,848	28,308	29,676
Administrator I	2.1	3	3	2,200–2,655	95,580	95,580
Nursing Consultant II	0.8	1	1	2,100–2,532	25,200	26,400
Medical Record Consultant	0.5	1	1	2,031–2,450	24,372	25,560
Mental Health Program Specialist II	1	2	2	1,956–2,359	51,780	53,908
Supvng Social Worker II	0.4	1	1	1,956–2,359	27,876	28,308
Supvng Social Worker I	1	1	1	1,782–2,149	25,788	25,788
Mental Health Prog Spec I	–	1	1	1,626–1,956	23,472	23,472
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	11,976	12,433
Steno	0.1	1	1	886–1,178	13,500	13,500
Mental Health Social Services:						
Supvng Social Worker I	15.3	15	15	1,782–2,149	382,416	383,436
Social Worker	104.6	96.5	96.5	1,626–1,956	2,232,183	2,255,763
Recr Therapist	1	1	1	1,352–1,626	19,512	19,512
Ofc Services Supvr II	2	2	2	1,196–1,574	34,304	34,416
Social Work Assoc	3.5	3	3	1,242–1,489	53,964	53,964
Ofc Services Supvr I	6.9	7	7	1,060–1,378	104,928	106,116
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	26.6	27	27	904–1,205	353,273	355,106
Social Srvc Asst II	6.3	4	4	1,006–1,186	57,208	57,288
Steno	2	2	2	886–1,178	27,000	27,000
Mentally Ill Parolees-South:						
Supvng Social Worker I	1	1	1	1,782–2,149	25,788	25,788
Social Worker	5	5	5	1,626–1,956	117,271	117,360
Ofc Asst II	2	2	2	904–1,205	26,496	26,496
Social Srvc Asst II	1	1	1	1,006–1,186	14,082	14,232
TOTALS, SERVICE AREA VI - LOS ANGELES	190.1	187.5	187.5	$3,629,557	$4,018,245	$4,055,506
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	740.7	786.1	767.6	$15,098,011	$17,943,416	$17,799,048
Regular/Ongoing Positions	*725.3*	*779.3*	*760.8*	*14,817,808*	*17,637,314*	*17,490,090*
Exempt/Statutory	*2.8*	*5*	*5*	*107,576*	*190,531*	*193,387*
Temporary Help	*12.6*	*1.8*	*1.8*	*151,579*	*45,702*	*45,702*
Overtime	–	–	–	*21,048*	*69,869*	*69,869*

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Atascadero State Hospital						
Administration:						
Executive:				SALARY RANGE		
Exec Director	1	1	1	4,832–5,119	61,428	61,428
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Asst Hosp Administrator	1	1	1	2,359–2,848	34,176	34,176
Clients-Patients Rights Advocate	1	1	1	1,956–2,359	24,600	25,788
Sr Special Investigator	1	1	1	1,825–2,200	24,720	25,900
Exec Secty I	2	2	2	1,225–1,471	35,304	35,304
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	0.8	1	1	886–1,178	12,123	12,621
TOTALS	8.8	9	9	$227,632	$255,471	$258,337
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,574–2,079	43,659	44,649
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Sr Medical Transcriber	1	1	1	1,171–1,539	16,494	16,836
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Ofc Techn	1.4	–	–	1,060–1,378	–	–
Ofc Services Supvr I	2.2	3	3	1,060–1,378	43,062	44,181
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.7	–	–	1,081–1,341	–	–
Health Record Techn I	1.6	3	3	1,060–1,259	42,478	43,753
Medical Transcriber	3.7	5	5	1,039–1,231	64,980	67,012
Ofc Asst II	12	16	16	904–1,205	189,306	194,134
Steno	2.7	3	3	886–1,178	37,842	38,280
Ofc Asst I	0.8	1	1	836–977	10,644	10,644
TOTALS	31.1	37	37	$389,699	$497,953	$508,977
Business Services:						
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Property Clk II	0.7	1	1	1,416–1,702	20,424	20,424
Accountant I	1	1	1	1,237–1,626	16,475	17,251
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	1	1	1	1,060–1,378	14,666	15,052
Acctg Techn	0.2	–	–	1,060–1,378	–	–
Ofc Asst II	0.5	0.5	0.5	904–1,205	5,898	5,898
Account Clk II	0.8	1	1	940–1,205	11,796	11,796
Bookkeeping Mach Opr I	0.9	1	1	904–1,150	11,320	11,776
Student Asst	0.1	1	1	797–1,090	9,744	10,116
TOTALS	7.2	8.5	8.5	$104,810	$133,739	$135,729
Trust Section:						
Benefit & Insurance Off I	0.9	1	1	1,743–2,100	20,916	21,900
Ofc Techn	0.4	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1.6	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.5	2	2	904–1,205	23,115	24,188
Steno	1	1	1	886–1,178	12,228	12,228
Ofc Asst I	0.1	–	–	836–977	–	–
TOTALS	5.5	6	6	$75,692	$86,475	$88,532
Personnel Section:						
Staff Services Mgr I	0.6	1	1	2,149–2,592	31,104	31,104
Pers Off I	0.4	–	–	2,050–2,473	–	–
Hosp Health & Safety Coordinator	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Pers Asst II	1	1	1	1,312–1,574	16,414	17,186
Mgt Services Techn	0.6	1	1	1,025–1,391	16,467	16,692
Pers Asst I	4	3	3	1,150–1,378	43,319	45,294
Secty	0.4	–	–	1,081–1,341	–	–
Ofc Asst II	1.6	1	1	904–1,205	11,796	11,796
Steno	0.3	1	1	886–1,178	13,324	13,500
Pers Asst Trainee	1.7	3	3	977–1,150	39,812	40,894
TOTALS	11.6	13	13	$174,894	$215,448	$220,362
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	25,491	26,706
Warehouse Mgr I	1	1	1	1,553–2,050	20,196	21,144
Materials & Stores Supvr I	2	2	2	1,237–1,626	33,730	34,468
Ofc Services Supvr I	1	1	1	1,060–1,378	16,536	16,536
Ofc Asst II	3.1	4	4	904–1,150	53,040	53,040
TOTALS	8.1	9	9	$119,100	$148,993	$151,894
Communications Section:						
Sr Telephone Opr	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	0.2	1	1	904–1,150	12,720	12,720
Telephone Opr	5.7	3	3	904–1,060	36,501	37,036
Ofc Asst I	0.9	1	1	836–977	10,644	10,644
TOTALS	7.8	6	6	$85,106	$74,973	$75,508
Patient Tracking System:						
Research Specialist II	1	–	–	2,473–2,988	–	–
Assoc Programmer Analyst	0.7	–	–	1,956–2,359	–	–
Computer Operator	0.9	–	–	1,045–1,352	–	–
Ofc Asst II	0.1	–	–	904–1,205	–	–
TOTALS	2.7	–	–	$61,032	–	–

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Training:						
Trng Off I	1	1	1	1,956–2,359	27,012	28,308
Ofc Asst II	0.3	–	–	904–1,205	–	–
Steno	1	1	1	886–1,178	13,368	13,500
TOTALS	2.3	2	2	$39,150	$40,380	$41,808
H.I.P Grant:						
Research Asst III	1.5	–	–	1,626–1,956	–	–
Research Asst II	1.3	–	–	1,352–1,626	–	–
Ofc Asst II	0.8	–	–	904–1,205	–	–
TOTALS	3.6	–	–	$57,008	–	–
TOTALS, ADMINISTRATION	88.7	90.5	90.5	$1,334,123	$1,453,432	$1,481,147
Care And Welfare:						
Program Administration:						
Staff Psychiatrist	0.8	2	2	3,699–4,832	111,732	111,732
Program Director	8	7	7	2,359–2,848	239,232	239,232
Coordinator of Nursing Services	–	1	1	2,359–2,848	30,507	31,989
Office Of Program Review Consultant	5	6	6	2,251–2,716	184,392	186,984
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Program Asst	10	11	11	2,149–2,592	333,534	337,579
Nursing Coordinator	9	9	9	2,004–2,418	257,120	259,376
Health Services Specialist I	9.1	34	34	1,662–2,004	727,987	753,404
Registered Nurse III	0.4	–	–	1,662–2,004	–	–
Registered Nurse II	4	–	–	1,518–1,825	–	–
Psychiatric Techn	–	4.8	4.8	1,161–1,451	68,371	71,539
Mgt Services Techn	1	1	1	1,025–1,391	15,987	16,575
Steno	1	1	1	886–1,178	12,930	13,456
TOTALS	49.3	77.8	77.8	$1,270,216	$2,014,384	$2,054,458
Level Of Care:						
Professional:						
Physician & Surgeon	11.8	9	9	3,364–4,832	458,916	464,784
Staff Psychiatrist	15.2	12	12	3,699–4,832	633,324	642,012
Psychologist	2	2	2	2,149–2,592	59,982	61,375
Psychologist	15.5	17	17	2,149–2,592	499,481	514,401
Psychiatric Social Worker	25.1	28.2	28.2	1,626–1,956	623,692	641,103
Psychometrist	1	1	1	1,483–1,782	19,074	19,968
Phys Therapist I	–	1	1	1,416–1,702	17,394	18,216
Industrial Therapist	1	1	1	1,352–1,626	19,512	19,512
Rehab Therapist	23	30.2	30.2	1,352–1,626	531,835	551,429
Graduate Student Asst	1.2	–	–	1,006–1,558	–	–
TOTALS	95.8	101.4	101.4	$2,247,310	$2,863,210	$2,932,800
Nursing:						
Teacher	1	–	–	1,626–2,473	–	–
Teacher	4	2	2	1,626–2,473	59,712	59,712
Teacher	2	2	2	1,626–2,473	49,398	51,780
Nursing Treatment Specialist	5.9	7	7	1,743–2,100	168,206	170,174
Registered Nurse III	2.1	2	2	1,662–2,004	48,096	48,096
Unit Supvr	22.7	23	23	1,662–2,004	549,648	550,628
Registered Nurse II	30.1	41	41	1,518–1,825	858,709	876,514
Registered Nurse I	2.5	3	3	1,416–1,702	56,711	59,372
Sr Psychiatric Techn I	73.7	76	76	1,267–1,590	1,448,796	1,453,532
Graduate Student Asst	5.5	6	6	1,006–1,558	75,464	78,618
Social Work Assoc	5.1	5	5	1,242–1,489	89,340	89,340
Pre-Registered Nurse	0.4	4	4	1,352–1,483	66,738	69,042
Psychiatric Techn	296.5	418.8	418.8	1,161–1,451	6,765,738	6,897,923
Psychiatric Techn	18.7	19	19	1,112–1,213	255,696	266,868
Teaching Asst	3.8	4	4	1,006–1,186	54,953	55,969
Student Asst	17	3	3	797–1,090	31,632	32,886
TOTALS	491	615.8	615.8	$8,018,805	$10,578,837	$10,760,454
Central Program Services:						
Chief	–	1	1	4,479–5,068	53,748	56,364
Physician & Surgeon	1.1	1	1	3,364–4,832	44,388	44,388
Staff Psychiatrist	0.4	–	–	3,699–4,832	–	–
Dentist	2	2	2	3,061–4,286	97,632	97,632
Chief	1	1	1	2,251–2,716	32,592	32,592
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Asst Chief	2	2	2	2,050–2,473	59,352	59,352
Psychiatric Nursing Educ Director	2	2	2	2,004–2,418	54,356	56,158
Pharmacist I	2	2	2	2,149–2,359	56,616	56,616
Nurse Instructor	7.7	9	9	1,825–2,200	221,748	226,068
Chaplain	2	2	2	1,782–2,149	51,576	51,576
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Psychiatric Social Worker	–	3	3	1,626–1,956	58,536	61,272
Clinical Lab Technologist	1.6	3	3	1,626–1,867	62,300	64,182
Nurse I	1	1	1	1,590–1,913	22,956	22,956
Coordinator	1	1	1	1,553–1,867	22,404	22,404
Surgical Nurse I	3	3	3	1,518–1,825	65,700	65,700

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Registered Nurse II	1	1	1	1,518–1,825	21,900	21,900
Graduate Student Asst	0.8	–	–	1,006–1,558	–	–
Electroencephalographic Techn	–	1	1	1,294–1,553	15,876	16,608
X-Ray Techn	1	1	1	1,294–1,553	17,394	18,216
Barbershop Mgr	1	1	1	1,108–1,451	17,412	17,412
Psychiatric Techn	1	1	1	1,161–1,451	16,962	16,962
Library Tech Asst I	1	1	1	1,060–1,259	13,570	14,185
Pharmacy Asst	1	1	1	1,060–1,259	13,855	14,514
Dental Asst	2	2	2	1,025–1,213	29,316	29,472
Ofc Asst II	2.6	3	3	904–1,205	35,580	36,018
Steno	2.3	3	3	886–1,178	38,796	38,796
Student Asst	0.5	0.5	0.5	797–1,090	5,259	5,469
Temporary Help	–	0.4	0.4	–	38,265	38,265
TOTALS	45	52.9	52.9	$969,981	$1,273,041	$1,290,029
TOTALS, CARE & WELFARE	681.1	847.9	847.9	$12,506,312	$16,729,472	$17,037,741
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Asst Director of Dietetics	1	2	2	1,391–1,670	34,773	36,396
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Dietitian	1	2	2	1,352–1,626	34,136	35,750
Supvng Cook I	4	4	4	1,208–1,590	70,135	71,652
Baker II	1	1	1	1,208–1,590	19,080	19,080
Butcher-Meat Cutter II	0.7	–	–	1,208–1,590	–	–
Food Service Supvr II	1	1	1	1,208–1,590	19,080	19,080
Graduate Student Asst	2.9	–	–	1,006–1,558	–	–
Cook II	9.7	10	10	1,108–1,451	164,345	168,705
Food Service Supvr I	4	4	4	1,068–1,391	65,508	66,768
Cook I	4	4	4	986–1,271	56,400	58,240
Food Service Worker II	17.7	20	20	948–1,213	259,352	267,238
Ofc Asst II	0.6	1	1	904–1,205	12,678	12,720
Acct Clk II	0.3	1	1	940–1,205	11,796	11,796
Steno	0.3	–	–	886–1,178	–	–
Food Service Worker I	30.7	32.6	32.6	875–1,112	332,662	364,866
TOTALS	81.9	85.6	85.6	$1,013,013	$1,147,949	$1,200,295
Clothing:						
Upholsterer	0.9	1	1	1,322–1,743	18,149	19,008
Seamer	1	1	1	1,108–1,451	16,174	16,943
TOTALS	1.9	2	2	$28,325	$34,323	$35,951
Housekeeping—Public Areas:						
Janitor Supvr II	1	1	1	1,084–1,416	16,992	16,992
Janitor Supvr I	2	2	2	966–1,242	29,808	29,808
Janitor	14	15	15	894–1,136	187,491	191,310
TOTALS	17	18	18	$195,242	$234,291	$238,110
Laundry:						
Laundry Supvr II	1	1	1	1,322–1,743	20,916	20,916
Laundry Supvr I	1	1	1	1,108–1,451	17,412	17,412
Laundry Worker	3.4	4	4	986–1,271	58,074	59,304
Laundry Finisher	0.7	–	–	948–1,213	–	–
TOTALS	6.1	5	5	$86,951	$96,402	$97,632
TOTALS, SUPPORT & SUBSISTENCE	106.9	111.6	111.6	$1,323,531	$1,512,965	$1,571,988
Plant Operations:						
Maintenance of Structures:						
Chief—Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Supvr - Building Trades	1	1	1	1,825–2,306	27,672	27,672
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Plumber II	1	1	1	1,743–2,100	22,956	22,956
Carpenter II	1	1	1	1,662–2,004	24,048	24,048
Painter II	1	1	1	1,662–2,004	21,900	21,900
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Maint Mechanic	1.8	–	–	1,662–2,004	–	–
Fusion Welder	0.8	1	1	1,626–1,956	20,424	21,384
Carpenter I	1.9	2	2	1,590–1,913	40,788	41,751
Painter I	0.9	1	1	1,590–1,913	19,080	19,944
Mason I	0.7	1	1	1,590–1,913	20,916	20,916
Glazier	0.9	1	1	1,590–1,913	20,268	20,916
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Building Maint Worker	2	2	2	1,384–1,662	39,888	39,888
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS	18	17	17	$352,486	$372,372	$375,807
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	1,416–1,867	22,404	22,404
Lead Groundskeeper	1	1	1	1,237–1,626	19,512	19,512
TOTALS	2	2	2	$38,196	$41,916	$41,916

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Light, Heat And Power:				SALARY RANGE		
Electrician II	1	1	1	1,743–2,100	22,956	22,956
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Electrician I	2	2	2	1,662–2,004	43,800	43,800
Steamfitter	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	3.9	5	5	1,626–1,956	104,088	105,960
Refrigeration Engr	1	1	1	1,626–1,956	23,472	23,472
Boiler Room Tender	2.2	2	2	1,483–1,782	37,658	38,513
TOTALS	12.1	13	13	$234,035	$276,278	$279,005
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	22,404	22,404
TOTALS	1	1	1	$20,412	$22,404	$22,404
Fire Protection:						
Fire Chief	1	1	1	1,743–2,100	25,200	25,200
Fire Fighter	6	6	6	1,451–1,743	124,308	125,253
Temporary Help	–	0.5	0.5	–	9,807	9,807
TOTALS	7	7.5	7.5	$134,476	$159,315	$160,260
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,553–1,867	22,404	22,404
Auto Equip Opr II	1	1	1	1,483–1,782	21,384	21,384
Tractor Opr-Laborer	1	1	1	1,416–1,702	20,424	20,424
Auto Equip Opr I	1	1	1	1,352–1,626	19,512	19,512
TOTALS	4	4	4	$76,141	$83,724	$83,724
Security Force:						
Peace Off III	1	1	1	1,662–2,004	24,048	24,048
Peace Off II	6	6	6	1,518–1,825	131,400	131,400
Peace Off I	47.5	46	46	1,384–1,662	901,043	909,140
Dispatcher Clerk	–	2	2	–	25,440	26,496
Steno	1	1	1	886–1,178	13,116	13,437
TOTALS	55.5	56	56	$994,010	$1,095,047	$1,104,521
TOTALS, PLANT OPERATIONS	99.6	100.5	100.5	$1,849,756	$2,051,056	$2,067,637
Temporary Help	35	(0.9)	(0.9)	268,969	(48,072)	(48,072)
Overtime	–	–	–	436,419	122,671	122,671
Psych Tech Training	43.9	–	–	452,702	–	–
Deferred Maintenance	0.5	–	–	13,938	–	–
Special Repairs	1.5	–	–	21,653	–	–
Compensatory Education	1.9	–	–	22,419	–	–
TOTALS, ATASCADERO STATE HOSPITAL	1,059.1	1,150.5	1,150.5	$18,229,822	$21,869,596	$22,281,184
Metropolitan State Hospital						
Administration:						
Executive:						
C.E.A. III	0.8	–	–	2,988–3,973	–	–
Hosp Administrator	1	1	1	2,988–3,610	41,316	43,320
Asst Hosp Administrator	1	1	1	2,359–2,848	32,468	34,044
Coordinator-Nursing Services	1	1	1	2,359–2,848	34,176	34,176
Hosp Adm Resident III	0.6	1	1	1,956–2,359	26,612	27,778
Adm Asst II	1	1	1	1,956–2,359	28,308	28,308
Clients-Patients Rights Advocate	0.9	1	1	1,956–2,359	24,506	25,689
Adm Asst I	1	2	2	1,626–2,050	42,984	43,896
Special Investigator	0.3	1	1	1,662–2,004	24,048	24,048
Assoc Govtl Program Analyst	1	1	1	1,242–1,956	24,130	25,993
Exec Secty I	0.6	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1	1	1	1,060–1,378	13,654	14,215
Secty	2	2	2	1,081–1,341	29,354	30,012
TOTALS	12.2	14	14	$277,079	$339,208	$349,131
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,574–2,079	43,416	44,388
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Sr Medical Transcriber	0.9	1	1	1,171–1,539	16,836	16,836
Sr Medical Steno	3.8	5	5	1,171–1,403	78,612	79,908
Ofc Techn	0.3	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	2.6	2	2	1,060–1,378	30,216	30,216
Ofc Services Supvr I	1.3	2	2	1,060–1,378	26,636	27,774
Secty	0.8	1	1	1,081–1,341	12,972	13,500
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Library Tech Asst I	1	1	1	1,060–1,259	14,784	15,108
Medical Transcriber	5.6	8	8	1,039–1,231	110,464	112,597
Medical Steno	3	3	3	1,039–1,231	43,945	44,316
Ofc Asst II	71.3	78.1	78.1	904–1,205	976,845	980,628
Steno	1	2	2	886–1,178	24,342	24,780
Ofc Asst II	9.5	10	10	904–1,150	124,038	124,910
Ofc Occupations Trainee	0.1	1	1	700–752	8,832	8,994
TOTALS	105.2	119.1	119.1	$1,228,673	$1,557,310	$1,569,855
Fiscal Section:						
Acctg Off III	0.8	1	1	1,956–2,359	24,412	25,590
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Accountant I	1.2	2	2	1,237–1,626	32,276	33,794
Sr Acct Clk	2	2	2	1,060–1,378	30,216	30,216
Acctg Techn	3	3	3	1,060–1,378	42,376	43,570
Ofc Asst II	0.7	1	1	904–1,205	12,228	12,228

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Acct Clk II	1.4	1	1	940–1,205	13,248	13,248
Bookkeeping Mach Opr I	1	1	1	904–1,150	12,720	12,720
TOTALS	11.1	12	12	$156,236	$187,900	$191,790
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,913–2,306	27,672	27,672
Benefit & Insurance Off I	3	3	3	1,743–2,100	70,681	72,856
Ofc Services Supvr I	1.8	3	3	1,060–1,378	43,332	43,878
Ofc Asst II	13.9	15	15	904–1,205	186,330	187,838
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	1.2	1	1	904–1,150	11,282	11,738
TOTALS	21.9	24	24	$293,404	$352,797	$357,482
Personnel Section:						
Staff Services Mgr I	–	1	1	2,149–2,592	25,788	27,012
Hosp Health & Safety Coordinator	1	1	1	1,956–2,359	25,293	26,502
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Pers Asst II	2.3	2	2	1,312–1,574	37,008	37,776
Ofc Techn	1	1	1	1,060–1,378	15,468	15,468
Pers Asst I	9.7	11	11	1,150–1,378	169,751	173,048
Statistical Clk	1	1	1	1,060–1,259	14,568	15,108
Ofc Asst II	1.4	1.5	1.5	904–1,205	19,080	19,080
TOTALS	17.4	19.5	19.5	$263,223	$321,860	$329,582
Service , Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr I	1	1	1	1,553–2,050	19,968	20,904
Materials & Stores Supvr II	0.8	1	1	1,416–1,867	18,782	19,664
Materials & Stores Supvr I	0.8	1	1	1,237–1,626	17,796	17,798
Sr Mach Opr	0.7	1	1	1,157–1,384	14,037	14,673
Ofc Techn	0.9	1	1	1,060–1,378	12,896	13,432
Sr Steno	0.3	1	1	1,081–1,341	15,444	15,444
Stock Clk	0.5	1	1	1,017–1,317	14,403	14,460
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS	7	9	9	$111,668	$155,134	$158,183
Communications Section:						
Supvng Telephone Opr	1	1	1	1,196–1,434	17,208	17,208
Telephone Opr	8.3	9	9	904–1,060	111,507	112,482
TOTALS	9.3	10	10	$109,325	$128,715	$129,690
Training:						
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
TOTALS	2	2	2	$37,059	$41,028	$41,028
TOTALS, ADMINISTRATION	186.1	209.6	209.6	$2,476,667	$3,083,952	$3,126,741
Care & Welfare:						
Program Administration:						
Program Director (Med.)	1	1	1	4,479–5,068	60,816	60,816
Program Director (Non-Med.)	5	5	5	2,359–2,848	170,879	170,880
Office of Prog Review Consultant (Med.)	1	1	1	4,268–5,019	60,228	60,228
Office Of Prog Review Consultant (Non-Med.)	4	5	5	2,251–2,716	154,236	156,950
Community Liaison Rep	1	1	1	2,251–2,716	32,592	32,592
Program Asst	7	7	7	2,149–2,592	217,476	219,258
Psychiatric Nursing Educ Director	2	2	2	2,004–2,418	53,544	55,416
Nursing Coordinator	7.5	8	8	2,004–2,418	223,544	225,908
Health Services Specialist I	27	38	38	1,662–2,004	881,954	897,444
Secty	0.2	1	1	1,081–1,341	14,828	15,444
TOTALS	55.7	69	69	$1,424,638	$1,870,097	$1,894,936
Level Of Care:						
Professional:						
Physician & Surgeon	13.8	15.3	15.3	3,364–4,832	823,562	824,149
Staff Psychiatrist	30.2	47.4	47.4	3,699–4,832	2,436,358	2,481,970
Psychologist	21.8	21.3	21.3	2,149–2,592	624,468	637,249
Social Worker	56.2	65.1	65.1	1,626–1,956	1,411,834	1,450,999
Rehab Therapist	25.5	25.7	25.7	1,352–1,626	478,694	488,958
Industrial Therapist	2	2	2	1,352–1,626	39,024	39,024
Social Work Assoc	1.7	1	1	1,242–1,489	17,868	17,868
TOTALS	151.2	177.8	177.8	$4,430,072	$5,831,808	$5,940,217
Nursing:						
Nursing Treatment Specialist	5	5	5	1,743–2,100	126,000	126,000
Registered Nurse III	1.4	3	3	1,662–2,004	63,572	65,880
Unit Supvr	21.6	25	25	1,662–2,004	589,698	592,624
Registered Nurse II	46.9	53	53	1,518–1,825	1,102,873	1,123,766
Sr Psychiatric Techn I	40.3	48	48	1,267–1,590	894,758	903,588
Pre-Registered Nurse	–	1	1	1,352–1,483	16,224	16,992
Psychiatric Techn	410.8	472.6	472.6	1,161–1,451	7,727,963	7,821,111
Licensed Voc Nurse	7.3	9	9	1,063–1,267	128,955	132,809
Psychiatric Techn Trainee	12.4	4	4	1,025–1,112	51,264	53,376
Hosp Worker	10.2	10	10	827–966	117,378	117,378
Srvc Asst	0.6	1	1	827–966	10,116	10,518
TOTALS	556.5	631.6	631.6	$9,452,214	$10,828,801	$10,964,042

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Central Program Services:						
Chief	0.6	1	1	4,479–5,068	60,816	60,816
Physician & Surgeon	7.9	13	13	3,364–4,832	688,908	692,820
Staff Psychiatrist	3.3	8	8	3,699–4,832	431,820	436,164
Dentist	1.6	2	2	3,061–4,286	82,855	86,884
Chief	0.9	1	1	2,251–2,716	32,592	32,592
Podiatrist	0.9	1	1	2,149–2,592	25,788	27,012
Pharmacist II	2.8	3	3	2,359–2,592	93,074	93,312
Psychologist	2.4	7.7	7.7	2,149–2,592	211,072	217,472
Teacher	1	1	1	1,626–2,473	27,876	29,220
Asst Chief	1	1	1	2,050–2,473	29,676	29,676
Television Specialist	0.8	1	1	1,956–2,359	23,472	24,600
Pharmacist I	15.7	16.5	16.5	2,149–2,359	464,094	466,434
Supvng Lab Technologist	1	1	1	1,867–2,251	27,012	27,012
Nurse Instructor	4.7	6	6	1,825–2,200	147,814	152,364
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Chaplain	1	1	1	1,782–2,149	23,116	24,224
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Nurse II	2	2	2	1,743–2,100	50,400	50,400
Sr Lab Technologist	1.5	2	2	1,702–2,050	48,636	49,200
Registered Nurse III	1	1	1	1,662–2,004	24,048	24,048
Phys Therapist II	0.1	1	1	1,626–1,956	21,469	22,493
Social Worker	7	11	11	1,626–1,956	223,328	232,702
Lab Technologist	–	8	8	1,626–1,867	171,360	172,272
Coordinator	1.8	2	2	1,553–1,867	42,988	43,958
Dental Lab Techn	1	1	1	1,518–1,825	20,268	21,244
Registered Nurse II	4.7	5	5	1,518–1,825	109,500	109,500
Phys Therapist I	0.5	2	2	1,416–1,702	34,788	36,432
Electroencephalographic Techn	1	1	1	1,294–1,553	16,928	17,729
X-Ray Techn	1.9	2	2	1,294–1,553	35,500	36,298
Barbershop Mgr	1	1	1	1,108–1,451	15,864	15,864
Psychiatric Techn	8.7	9	9	1,161–1,451	145,146	147,966
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Beauty Shop Mgr	1	1	1	1,108–1,322	15,864	15,864
Pharmacy Asst	9.5	11	11	1,060–1,259	151,125	156,322
Dental Asst	2	2	2	1,025–1,213	29,060	29,112
Ofc Asst II	1.4	2	2	904–1,205	22,563	23,105
Temporary Help	7.1	–	–	–	79,568	79,568
TOTALS	102.8	132.2	132.2	$2,453,821	$3,722,000	$3,778,291
Medical Residency Program:						
Medical Resident	11.4	12	12	1,947–3,206	307,378	317,610
TOTALS	11.4	12	12	$262,724	$307,378	$317,610
Reimbursed Services:						
Crisis Evaluation Unit:						
Registered Nurse III	0.9	1	1	1,662–2,004	24,408	24,408
Registered Nurse II	0.7	1	1	1,518–1,825	18,648	19,512
Sr Psychiatric Techn I	1	1	1	1,267–1,590	18,590	18,590
Psychiatric Techn	10.4	10.6	10.6	1,161–1,451	181,382	182,042
TOTALS	13	13.6	13.6	$215,544	$243,028	$244,552
Day Treatment Center:						
Staff Psychiatrist	0.2	1	1	3,699–4,832	44,388	46,560
Psychologist	0.4	1	1	2,149–2,592	25,788	27,012
Registered Nurse III	0.9	1.8	1.8	1,662–2,004	35,899	37,649
Social Worker	1.4	3	3	1,626–1,956	58,536	61,272
REHAB Therapist	0.4	1	1	1,352–1,626	16,224	16,992
REHAB Therapist	0.7	1	1	1,352–1,626	16,224	16,992
REHAB Therapist	–	–	–	1,352–1,626	–	–
Psychiatric Techn	1.9	3	3	1,161–1,451	42,732	44,712
Ofc Techn	–	–	–	1,060–1,378	–	–
Ofc Asst II	–	–	–	904–1,205	–	–
Janitor	0.5	1	1	894–1,136	10,938	11,370
TOTALS	6.4	12.8	12.8	$120,116	$250,729	$262,559
Department Center:						
Medical Assistance Program:						
Eligibility Unit:						
Ofc Techn	0.9	–	–	1,060–1,378	–	–
Ofc Services Supvr I	0.4	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
TOTALS	2.3	2	2	$25,284	$27,828	$27,828
TOTALS, CARE AND WELFARE	899.3	1,051	1,051	$18,384,413	$23,081,669	$23,430,035
Support And Subsistance:						
Food Service:						
Food Administrator II	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Food Administrator I	8	8	8	1,391–1,670	146,202	153,096
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supvng Cook I	2.4	3	3	1,208–1,590	51,633	52,236
Butcher-Meat Cutter II	1	1	1	1,208–1,590	17,412	17,412
Pest Control Techn	1	1	1	1,352–1,483	16,224	16,224
Cook II	5.6	6	6	1,108–1,451	93,628	94,964
Baker I	1	1	1	1,108–1,451	15,864	15,864
Food Service Supvr I	6	6	6	1,068–1,391	90,608	91,280
Cook I	2	2	2	986–1,271	27,100	27,668
Food Service Worker II	13.1	14	14	948–1,213	181,024	181,788
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Ofc Asst II	0.3	1	1	904–1,150	12,720	12,720
Food Service Worker I	76.8	85.4	85.4	875–1,112	1,006,644	1,010,323
Srvc Asst	1	1	1	797–929	10,188	10,188
TOTALS	122.2	133.4	133.4	$1,452,067	$1,748,015	$1,762,531
Clothing:						
Clothing Center Mgr	1	1	1	1,384–1,662	17,345	18,149
Seamer	1.8	2	2	1,108–1,451	28,651	29,987
Asst Seamer	1.9	2	2	948–1,213	25,656	25,656
TOTALS	4.7	5	5	$59,943	$71,652	$73,792
Housekeeping – Public Areas:						
Janitor Supvr III	1	1	1	1,181–1,553	16,992	16,992
Supvng Housekeeper I	1	1	1	966–1,242	12,108	12,108
Janitor	13	13	13	894–1,136	154,693	155,355
Housekeeper	1	1	1	894–1,136	12,540	12,540
TOTALS	16	16	16	$174,429	$196,333	$196,995
Housekeeping—Ward Areas:						
Janitor Supvr II	2.8	3	3	1,084–1,416	45,344	46,012
Janitor Supvr I	6.3	7	7	966–1,242	93,348	93,900
Supvr Housekeeper I	0.5	1	1	966–1,136	12,108	12,108
Janitor	42.8	41	41	894–1,136	487,878	489,967
TOTALS	52.4	52	52	$571,256	$638,678	$641,987
Laundry:						
Laundry Supvr II	0.6	1	1	1,322–1,743	15,864	16,608
Laundry Supvr I	2	2	2	1,108–1,451	31,320	31,728
Laundry Worker	8.7	10	10	986–1,271	134,110	135,661
Laundry Finisher	8.5	10	10	948–1,213	125,412	126,336
TOTALS	19.8	23	23	$240,919	$306,706	$310,333
TOTALS, SUPPORT AND SUBSISTENCE	215.1	229.4	229.4	$2,498,614	$2,961,384	$2,985,638
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,149–2,592	29,795	31,104
Chief - Plant Operation II	0.6	1	1	1,956–2,359	26,706	27,984
Supvr - Building Trades	0.3	1	1	1,825–2,306	23,320	24,432
Painter Supvr	0.4	1	1	1,743–2,100	22,956	22,956
Plumber II	1	1	1	1,743–2,100	22,956	22,956
Carpenter II	0.7	1	1	1,662–2,004	19,944	20,916
Plumber I	1.6	2	2	1,662–2,004	41,844	42,816
Sheet Metal Worker	1	1	1	1,662–2,004	21,900	21,900
Fusion Welder	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	3.1	4	4	1,590–1,913	81,900	82,773
Painter I	6.9	9	9	1,590–1,913	184,068	186,462
Mason I	1	1	1	1,590–1,913	20,916	20,916
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Jr Architectural Asst	0.3	1	1	1,558–1,790	18,696	19,596
Plumber Apprentice	1	1	1	1,112–1,709	16,692	16,692
Building Maint Worker	5.3	8	8	1,384–1,662	141,556	144,676
Painter Apprentice	0.9	1	1	1,112–1,633	16,380	16,380
TOTALS	27.2	36	36	$506,515	$731,929	$744,859
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,553–2,050	22,404	22,404
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Groundskeeper	5.7	8	8	1,181–1,483	123,417	126,610
Service Asst	1	1	1	827–966	10,908	10,908
TOTALS	8.7	11	11	$125,705	$174,525	$177,718
Light , Heat And Power:						
Chief Engr I	0.5	1	1	1,825–2,306	21,900	22,956
Electrician Supvr	–	1	1	1,825–2,200	21,900	22,956
Electrician II	1	1	1	1,743–2,100	22,956	22,956
Electrician I	2.1	3	3	1,662–2,004	63,744	64,716
Steamfitter	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	3.2	4	4	1,626–1,956	81,996	84,336
Refrigeration Engr	2	2	2	1,626–1,956	42,768	42,768
Boiler Room Tender	4.5	5	5	1,483–1,782	95,786	97,058
TOTALS	14.3	18	18	$272,036	$372,950	$379,646
Fire Protection:						
Fire Chief	1	1	1	1,743–2,100	23,229	24,336
TOTALS	1	1	1	$20,196	$23,229	$24,336

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Motor Vehicles:				SALARY RANGE		
Auto Pool Mgr I	1	1	1	1,483–1,956	19,220	20,120
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	1.3	2	2	1,483–1,782	38,369	39,024
Auto Equip Opr I	12.4	14	14	1,352–1,626	246,157	249,654
TOTALS	15.7	18	18	$254,652	$323,258	$328,310
Security Force:						
Peace Off III	1	1	1	1,662–2,004	23,229	24,048
Peace Off II	3	3	3	1,518–1,825	65,700	65,700
Peace Off I	9.8	11	11	1,384–1,662	205,763	210,737
TOTALS	13.8	15	15	$246,232	$294,692	$300,485
TOTALS, PLANT OPERATIONS	80.7	99	99	$1,425,336	$1,920,583	$1,955,354
Temporary Help	23.6	–	–	834,890	(79,568)	(79,568)
Overtime	16.8	–	–	332,009	183,553	183,553
Psych Tech Training	8.2	–	–	81,686	–	–
Special Repairs	0.7	–	–	7,784	–	–
Deferred Maintenance	0.2	–	–	5,181	–	–
TOTALS, METROPOLITAN STATE HOSPITAL	1,430.7	1,589	1,589	$26,046,580	$31,231,141	$31,681,321
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	2,489.8	2,739.5	2,739.5	$44,276,402	$53,100,737	$53,962,505
Regular/Ongoing Positions	*2,357.5*	*2,738.6*	*2,738.6*	*41,798,752*	*52,666,873*	*53,528,641*
Temporary Help	*58.6*	*0.9*	*0.9*	*1,103,859*	*127,640*	*127,640*
Overtime	*16.8*	–	–	*768,428*	*306,224*	*306,224*
Psych Tech Training	*52.1*	–	–	*534,388*	–	–
Special Repairs	*2.2*	–	–	*29,437*	–	–
Compensatory Education	*1.9*	–	–	*22,419*	–	–
Deferred Maintenance	0.7	–	–	19,119	–	–
TOTALS, AUTHORIZED POSITIONS (DEPT. OF MENTAL HEALTH)	3,230.5	3,525.6	3,507.1	$59,374,413	$71,044,153	$71,761,553
Regular/Ongoing Positions	*3,082.8*	*3,517.9*	*3,499.4*	*56,616,560*	*70,304,187*	*71,018,731*
Temporary Help	*71.2*	*2.7*	*2.7*	*1,255,438*	*173,342*	*173,342*
Overtime	*16.8*	–	–	*789,476*	*376,093*	*376,093*
Psych Tech Training	*52.1*	–	–	*534,388*	–	–
Special Repairs	*2.2*	–	–	*29,437*	–	–
Compensatory Education	*1.9*	–	–	*22,419*	–	–
Deferred Maintenance	*0.7*	–	–	*19,119*	–	–
Exempt/Statutory	*2.8*	*5*	*5*	*107,576*	*190,531*	*193,387*
Section 20 Positions Abolished by the State Controller:						
Metropolitan State Hospital						
Care and Welfare:						
Central Program Services:						
Staff Psychiatrist	–	0.1	0.1	3,699–4,832	–	–
Social Worker	–	0.8	0.8	1,626–1,956	–	–
Day Treatment Center:						
Psychiatric Technician	–	1	1	1,112–1,213	–	–

[1] 1980–81: established limited term through 6-30-81.

510 EMPLOYMENT DEVELOPMENT DEPARTMENT

Office Of The Director						
Directors Office:				SALARY RANGE		
Director	0.1	1	1	$51,468	$51,468	$51,468
Chief Dep Dir	1	1	1	3,992	47,904	47,904
Dep Dir	1	1	1	3,300–3,460	41,520	41,520
Staff Services Mgr III	0.5	1	1	2,592–3,131	37,220	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	33,856	34,176
Special Asst To Dir	0.7	1	1	2,485–2,603	29,820	31,236
Employment Develmt Specialist III	0.9	1	1	2,149–2,592	30,628	31,104
Secretarial Asst	1	1	1	1,558–1,709	20,508	20,508
Exec Secty I	1.9	2	2	1,225–1,471	32,352	33,048
Ofc Asst II	1	2	2	904–1,205	22,748	23,646
Temporary Help	0.5	1.6	1.6	(6,384)	27,462	27,462
Overtime	–	–	–	(296)	550	550
TOTALS	9.6	13.6	13.6	$239,750	$376,036	$380,194
Legislative Liaison Office:						
Chief	1	2	2	3,001–3,145	75,480	75,480
Assoc Govtl Prog Analyst	2.5	1	1	1,956–2,359	24,699	25,890
Staff Services Analyst	1.1	1	1	1,242–1,956	22,849	23,472
Disability Insurance Prog Rep II	–	1	1	1,483–1,782	20,432	21,399
Exec Secty I	1	1	1	1,225–1,471	16,217	16,992
Mgt Services Techn	0.3	1	1	1,025–1,391	14,676	15,340
Ofc Asst II	1.3	1	1	904–1,205	11,433	11,832
Overtime	–	–	–	–	550	550
TOTALS	7.2	8	8	$146,644	$186,336	$190,955
Employment Services Board:						
Exec Secty	1	1	1	2,485–2,603	31,236	31,236
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Overtime	–	–	–	(180)	440	440
TOTALS	2	2	2	$44,724	$49,328	$49,328

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Planning Office:				SALARY RANGE		
Chief	1	1	1	3,300–3,460	41,520	41,520
Employment Develmt Planner III	2.8	4	4	2,359–2,848	119,970	121,428
Employment Develmt Planner	1	1	1	2,485–2,603	31,236	31,236
Employment Develmt Planner II	4.5	4	4	1,956–2,359	96,436	101,079
Staff Services Analyst	0.1	1	1	1,242–1,956	23,472	23,472
Exec Secty I	1	1	1	1,225–1,471	14,700	15,396
Ofc Asst II	1.9	2	2	904–1,205	25,968	25,968
Overtime	–	–	–	(105)	220	220
TOTALS	12.3	14	14	$284,031	$353,522	$360,319
CETA Office:						
Director	0.4	1	1	3,300–3,460	39,600	41,520
Staff Services Mgr III	1	1	1	2,592–3,131	34,596	36,285
Staff Services Mgr II	5	4	4	2,359–2,848	132,552	135,516
Staff Services Mgr I	8.8	10	10	2,149–2,592	299,274	304,687
Financial Mgt Auditor III	1.1	1	1	1,956–2,359	28,308	28,308
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	32.1	35	35	1,956–2,359	950,531	976,769
Govtl Auditor II	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	29.1	32	32	1,242–1,956	605,022	631,711
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Mgt Services Techn	0.5	1	1	1,025–1,391	13,340	13,910
Ofc Techn	1.6	2	2	1,060–1,378	27,704	28,678
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	11.9	14	14	904–1,205	170,864	174,379
Steno	0.5	1	1	886–1,178	10,842	11,280
Temporary Help	0.8	1.5	1.5	(8,419)	19,773	19,773
Overtime	–	–	–	–	110	110
TOTALS	96.8	107.5	107.5	$1,999,517	$2,417,536	$2,487,946
Communications Office:						
C.E.A. I	0.3	1	1	2,473–3,284	39,408	39,408
Chief	–	1	1	3,001–3,145	36,012	37,740
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Motion Picture Specialist	1.2	1	1	1,956–2,359	28,308	28,308
Info Off I	4	4	4	1,956–2,359	113,232	113,232
Asst Info Off	2	2	2	1,626–1,956	44,776	45,791
Employment Dev Spec I	1	1	1	1,782–2,149	21,554	22,582
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Temporary Help	1.4	0.3	0.3	(33,228)	3,296	3,296
TOTALS	11.9	12.3	12.3	$275,167	$335,870	$339,641
Legal Office:						
Staff Counsel III	3.9	4	4	3,206–3,880	173,916	177,876
Chief	0.8	1	1	3,628–3,804	43,536	45,648
Staff Counsel II	7.6	9	9	2,784–3,364	351,552	358,676
Staff Counsel I	5	6	6	2,532–3,061	195,894	203,604
Legal Counsel	3.5	2	2	1,825–2,306	47,640	49,917
Staff Services Analyst	1	1	1	1,242–1,956	21,809	22,849
Legal Asst	2.2	3	3	1,372–1,650	58,792	59,400
Supvng Legal Steno I	1	1	1	1,341–1,610	18,128	18,965
Legal Secty	1	1	1	1,283–1,539	18,468	18,468
Sr Legal Typist	2.6	3	3	1,171–1,403	49,476	50,208
Sr Legal Steno	2.9	3	3	1,171–1,403	49,647	50,337
Ofc Techn	1	1	1	1,060–1,378	13,965	14,622
Legal Steno	1.2	1	1	1,039–1,231	14,772	14,772
Ofc Asst II	2.8	2	2	904–1,205	25,968	25,968
Temporary Help	1.3	2.1	2.1	(17,894)	32,955	32,955
TOTALS	37.8	40.1	40.1	$930,043	$1,116,518	$1,144,265
Monitor Advocate Office:						
Chief Monitor Advocate	1	1	1	2,262–2,371	28,452	28,452
Employment Develmt Specialist II	2.7	3	3	1,956–2,359	75,612	77,868
Mgt Services Techn	0.6	1	1	1,025–1,391	14,655	15,300
Ofc Asst II	1.4	1	1	904–1,205	13,248	13,248
Temporary Help	0.8	0.3	0.3	(8,838)	3,863	3,863
TOTALS	6.5	6.3	6.3	$125,204	$135,830	$138,731
Equal Employment Opportunity Office:						
Staff Services Mgr I	0.3	1	1	2,149–2,592	25,788	27,012
Employment Prog Mgr II	–	1	1	2,149–2,592	31,104	31,104
Assoc Governmental Program Analyst	1.8	2	2	1,956–2,359	50,142	52,536
Staff Services Analyst	1.5	1	1	1,242–1,956	14,904	15,588
Mgt Services Techn	0.5	1	1	1,025–1,391	14,192	14,846
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Asst Clk	1	1	1	700–811	9,144	9,436
Temporary Help	1.4	1.1	1.1	(28,283)	36,250	36,250
TOTALS	7.5	9.1	9.1	$138,787	$196,968	$202,216
Calif Worksite Ed & Training Unit:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	2	2	2,149–2,592	55,464	58,116
Assoc Govtl Prog Analyst	1.5	3	3	1,956–2,359	75,722	78,003
Staff Services Analyst	2.1	2	2	1,242–1,956	37,856	39,632
Ofc Asst II	0.2	1	1	904–1,205	11,664	12,084
Steno	0.9	2	2	886–1,178	23,166	24,566
Temporary Help	0.3	–	–	(4,270)	–	–
TOTALS	7	11	11	$145,417	$238,048	$246,577

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Calif Automation Of Services Team:				SALARY RANGE		
DP Mgr IV	1	1	1	2,848–3,443	41,214	43,225
Tax Administrator III	1	1	1	2,716–3,284	38,184	39,408
DP Mgr II	1	1	1	2,359–2,848	32,724	34,176
Employment Develmt Specialist III	0.8	1	1	2,149–2,592	30,390	31,104
Employment Develmt Specialist II	0.5	1	1	1,956–2,359	23,472	24,600
Secty	1	1	1	1,081–1,341	15,444	15,444
TOTALS	5.3	6	6	$145,039	$181,428	$187,957
Shared Work Unemployment Comp:						
Supvng Legal Steno I	0.6	–	–	1,341–1,610	–	–
Special Consultant	1.7	–	–	0	–	–
Temporary Help	0.3	–	–	(4,021)	–	–
TOTALS	2.6	–	—	$58,134	–	–
Gov Comm For Emp Of Handicapped:						
Staff Services Mgr I	0.3	–	–	2,149–2,592	–	–
Employment Develmt Specialist I	0.3	–	–	1,782–2,149	–	–
Temporary Help	0.3	–	–	(3,956)	–	–
TOTALS	0.9	–	–	$16,537	–	–
TOTALS, OFFICE OF THE DIRECTOR	207.4	229.9	229.9	$4,548,994	$5,587,420	$5,728,129
Planning And Review Service						
Deputy Director, P & R Service:						
Dep Director	1	1	1	3,628–3,804	43,536	45,648
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,130	25,293
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Temporary Help	0.5	–	–	(6,286)	110	110
TOTALS	3.5	3	3	$84,155	$85,428	$88,703
Management Analysis Division:						
Employment Develmt Administrtor I	1	1	1	2,592–3,131	37,572	37,572
Operations Research Specialist III	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr II	2.4	3	3	2,359–2,848	102,528	102,528
Staff DP Analyst	1	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Operations Research Specialist II	2.7	3	3	2,100–2,532	91,152	91,152
Assoc Mgt Analyst	7.5	11	11	1,956–2,359	281,421	291,876
Staff Services Analyst	3.8	3	3	1,242–1,956	62,009	64,178
Employment Prog Rep II	2.7	1	1	1,483–1,782	17,796	18,636
Sr Steno	1	1	1	1,081–1,341	14,884	15,444
Ofc Asst II	0.9	1	1	904–1,205	12,269	12,764
Temporary Help	1.4	0.5	0.5	(18,441)	6,866	6,866
TOTALS	26.4	27.5	27.5	$606,392	$723,721	$738,240
Education-industrial Liaison Office:						
Employment Prog Mgr III	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Employment Develmt Specialist II	0.3	1	1	1,956–2,359	24,31°	25,491
Staff Services Analyst	1.4	1.2	1.2	1,242–1,956	18,308	18,992
Employment Counselor	0.4	0.4	0.4	1,483–1,782	5,932	5,932
Employment Program Rep I	1	0.2	0.2	1,242–1,626	2,648	2,648
Ofc Techn	0.2	1	1	1,060–1,378	13,340	13,910
Ofc Asst II	0.8	1.2	1.2	904–1,205	13,016	13,406
Temporary Help	0.1	0.3	0.3	(1,352)	4,605	4,605
TOTALS	6.2	7.3	7.3	$120,098	$144,651	$147,468
Investigation Division:						
Chief Special Investigator	1	1	1	2,784–3,364	40,368	40,368
Supvng Special Investigator II	5	5	5	2,306–2,784	166,137	167,040
Supvng Special Investigator I	14.3	16	16	2,004–2,418	460,844	463,136
Sr Special Investigator	25.7	26	26	1,825–2,200	676,567	682,176
Special Investigator	41	42	42	1,662–2,004	965,171	988,371
Employment Prog Rep II	0.7	3	3	1,483–1,782	58,783	61,376
Unemployment Insurance Adjudicator	0.5	1	1	1,483–1,782	21,384	21,384
Mgt Services Techn	0.9	1	1	1,025–1,391	15,562	16,242
Ofc Techn	0.8	2	2	1,060–1,378	27,002	28,205
Ofc Services Supvr I	2	2	2	1,060–1,378	28,908	29,568
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	7.4	8	8	904–1,205	98,448	99,324
Ofc Asst II	1.5	1	1	904–1,150	11,352	11,694
Temporary Help	1.5	2	2	(17,553)	35,951	35,951
Overtime	–	–	–	(205)	110	110
TOTALS	104.1	112	112	$2,239,703	$2,637,475	$2,675,833
Evaluation Division:						
Employment Develmt Administrtor I	1	1	1	2,592–3,131	37,572	37,572
Tax Administrator II	1	1	1	2,359–2,848	33,252	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Employment Prog Mgr III	3	3	3	2,359–2,848	102,528	102,528
Supvng Tax Auditor I	1.8	1	1	2,149–2,592	31,104	31,104
Staff Services Mgr I	2	2	2	2,149–2,592	61,018	62,208
Tax Compliance Supvr	1	1	1	2,149–2,592	29,334	30,747
Employment Prog Mgr II	5.2	6	6	2,149–2,592	182,876	185,196
Employment Develmt Specialist III	1	1	1	2,149–2,592	31,104	31,104

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Acctg Off III	2.4	3	3	1,956–2,359	75,545	79,173
Assoc Govtl Prog Analyst	5.6	5	5	1,956–2,359	131,515	135,612
Employment Develmt Specialist II	16.1	15	15	1,956–2,359	408,627	419,010
Employment Develmt Specialist I	0.2	1	1	1,782–2,149	25,095	25,788
Employment Prog Rep I	0.8	1	1	1,242–1,626	15,303	16,015
Staff Services Analyst	1.3	2	2	1,242–1,956	37,778	39,576
Ofc Techn	1.6	2	2	1,060–1,378	30,162	30,216
Ofc Services Supvr I	1.6	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	3.2	5	5	904–1,205	61,333	63,246
Overtime	–	–	–	(53)	110	110
TOTALS	49.8	52	52	$1,172,243	$1,343,540	$1,372,665
Fiscal Management Audit Division:						
Supvng Financial Examiner III	1	1	1	2,592–3,131	37,572	37,572
Supvng Examiner II	1.5	1	1	2,359–2,848	34,176	34,176
DP Mgr I	0.7	1	1	2,149–2,592	31,104	31,104
Supvng Examiner I	4.9	9	9	2,149–2,592	265,281	272,423
Employment Program Mgr II	1	1	1	2,149–2,592	31,104	31,104
Financial Mgt Auditor III	11.9	12	12	1,956–2,359	308,200	318,921
Employment Develmt Specialist II	0.3	1	1	1,956–2,359	28,308	28,308
Financial Mgt Auditor II	19.9	22	22	1,626–1,956	461,405	479,560
Auditor I	2.7	1	1	1,242–1,489	15,588	16,381
Accountant I	–	1	1	1,237–1,626	16,992	17,796
Ofc Services Supvr I	1.9	1	1	1,060–1,378	13,570	14,185
Secty	1	1	1	1,081–1,341	15,444	15,444
Janitor Supvr I	1.1	1	1	966–1,242	11,676	12,108
Ofc Asst II	1.8	2	2	904–1,205	25,399	25,924
Temporary Help	1.9	0.5	0.5	(30,395)	5,493	5,493
TOTALS	51.6	55.5	55.5	$1,056,534	$1,301,312	$1,340,499
TOTALS, PLANNING AND REVIEW SERVICE	241.6	257.3	257.3	$5,279,125	$6,236,127	$6,363,408
Unemployment Insurance Appeals Div						
Chairman	1	1	1	49,522	49,522	49,522
Bd Member	4	4	4	47,149	188,596	188,596
Secty-Chief Counsel	1	1	1	4,370	52,440	52,440
C.E.A. IV	0.8	1	1	3,220–4,165	52,440	52,440
Sr Referee	12	12	12	3,443–4,165	598,800	599,760
Referee	103.7	110	110	3,284–3,973	5,142,853	5,182,483
Adm Service Off I	1.2	1	1	2,149–2,592	31,104	31,104
Hearing Reporter	73.4	77	77	1,956–2,359	2,158,128	2,168,736
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	28,308	28,308
Ofc Services Mgr II	1	1	1	1,867–2,251	27,012	27,012
Administrative Asst I	2	2	2	1,626–1,956	40,622	42,526
Ofc Services Supvr III	9	9	9	1,372–1,650	175,898	177,088
Legal Support Supvr I	3.8	5	5	1,341–1,610	90,501	92,919
Supvng Legal Steno I	2	2	2	1,341–1,610	38,640	38,640
Ofc Services Supvr II	4.8	5	5	1,196–1,574	85,872	86,040
Pers Asst II	0.9	1	1	1,312–1,574	15,744	16,464
Exec Secty I	1.7	2	2	1,225–1,471	35,032	35,304
Sr Legal Typist	3.2	4	4	1,171–1,403	66,739	67,219
Sr Legal Steno	30.2	31	31	1,171–1,403	507,623	514,031
Ofc Techn	19.6	28	28	1,060–1,378	388,182	400,656
Ofc Services Supvr I	10.9	11	11	1,060–1,378	161,815	164,153
Pers Asst I	1	1	1	977–1,378	16,536	16,536
Sr Steno	1.3	2	2	1,081–1,341	29,126	30,328
Hearing Transcriber-Typist	18.3	16	16	1,060–1,259	239,012	240,769
Legal Typist	5	4	4	1,039–1,231	58,828	59,088
Legal Steno	2	2	2	1,039–1,231	29,544	29,544
Ofc Asst II	44.2	49	49	904–1,205	595,771	609,190
Steno	1.8	1	1	886–1,178	13,324	13,500
Ofc Asst II	2.1	2	2	904–1,150	25,317	25,440
Janitor	0.8	0.8	0.8	894–1,136	9,608	9,608
Ofc Asst I	0.7	1	1	836–977	10,284	10,284
Temporary Help	25.7	39.3	39.3	(501,679)	611,488	611,488
Overtime	–	–	–	(4,790)	19,775	19,775
TOTALS, UNEMPLOYMENT INSURANCE APPEALS DIV	389.9	427.1	427.1	$9,778,726	$11,594,484	$11,690,991
Operations Branch						
Deputy Directors Office:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. II	2	2	2	2,716–3,610	95,661	97,407
Employment Develmt Specialist III	1	1	1	2,149–2,592	31,104	31,104
Employment Develmt Specialist I	1	1	1	1,782–2,149	22,962	24,057
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.6	2	2	904–1,205	23,784	24,222
Temporary Help	0.7	–	–	(8,465)	–	–
TOTALS	10.3	10	10	$249,239	$273,087	$276,366

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Operations Support Services:				SALARY RANGE		
Employment Develmt Administrtor I	1.6	2	2	2,592–3,131	75,144	75,144
Employment Program Mgr III	2	2	2	2,359–2,848	68,352	68,352
Employment Program Mgr II	4.4	4	4	2,149–2,592	123,107	124,416
Employment Develmt Specialist II	11.1	13	13	1,956–2,359	347,091	355,986
Employment Develmt Specialist I	1.8	3	3	1,782–2,149	72,359	74,785
Staff Services Analyst	1.4	1	1	1,242–1,956	21,384	22,404
Employment Prog Supvr	1.1	2	2	1,626–1,956	44,327	45,386
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.9	4	4	904–1,205	49,448	50,908
Temporary Help	1.3	2.2	2.2	(23,050)	27,463	27,463
Overtime	–	–	–	(234)	110	110
TOTALS	30.6	35.2	35.2	$701,662	$859,337	$875,506
CETA Balance Of State:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr II	2	2	2	2,359–2,848	66,636	68,352
Staff Services Mgr I	4.8	5	5	2,149–2,592	148,066	152,378
Staff Adm Analyst	1	1	1	2,149–2,592	30,924	31,104
Assoc Adm Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	13.6	16	16	1,956–2,359	414,951	428,073
Employment Develmt Specialist II	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	0.8	2	2	1,626–1,956	39,632	41,488
Staff Services Analyst	9.8	12	12	1,242–1,956	236,242	244,561
Ofc Services Supvr II	0.3	1	1	1,196–1,574	15,552	16,527
Accountant I	1.5	1	1	1,237–1,626	14,901	15,586
Mgt Services Techn	1	1	1	1,025–1,391	13,478	14,075
Acctg Techn	1.2	1	1	1,060–1,378	12,940	13,478
DP Techn	1.3	3	3	1,045–1,352	40,096	41,385
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.9	1	1	1,081–1,341	13,412	14,030
Ofc Asst II	5.6	4.8	4.8	904–1,205	58,958	59,707
Steno	–	1	1	886–1,178	11,010	11,400
Temporary Help	4.1	2.9	2.9	(64,096)	32,955	32,955
Overtime	–	–	–	(16,683)	3,300	3,300
Totals	51.9	58.7	58.7	$1,044,072	$1,264,521	$1,299,867
Sacramento Training Payment Unit:						
Employment Prog Mgr I	1	1	1	1,956–2,359	28,308	28,308
Employment Prog Supvr	0.3	1	1	1,626–1,956	19,740	20,664
Unemployment Insurance Adjudicator	0.2	3	3	1,483–1,782	59,844	61,404
Employment Prog Rep I	1.1	7	7	1,242–1,626	107,892	112,731
Ofc Services Supvr I	1	2	2	1,060–1,378	34,856	35,778
Ofc Asst II	2.3	6	6	904–1,205	68,187	70,578
Temporary Help	16.2	0.8	0.8	(213,823)	11,158	11,158
TOTALS	22.1	20.8	20.8	$302,186	$329,985	$340,621
Employment Services Division:						
C.E.A. II	1	1	1	2,716–3,610	42,318	43,320
Employment Develmt Administrtor I	1	1	1	2,592–3,131	37,429	37,572
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Employment Prog Mgr III	2	2	2	2,359–2,848	68,352	68,352
Employment Prog Mgr II	10	11.2	11.2	2,149–2,592	347,794	349,451
Research Analyst II	0.5	1	1	1,956–2,359	24,318	25,491
Employment Prog Mgr I	1.1	2	2	1,956–2,359	56,616	56,616
Employment Develmt Specialist II	32.4	37	37	1,956–2,359	1,002,275	1,021,521
Employment Develmt Specialist I	7.5	12	12	1,782–2,149	293,027	301,068
Employment Prog Supvr	9.6	5	5	1,626–1,956	113,182	117,360
Ofc Services Supvr I	1.4	1	1	1,060–1,378	14,946	15,108
Secty	2	2	2	1,081–1,341	30,888	30,888
Sr Steno	3	3	3	1,081–1,341	45,604	46,332
Ofc Asst II	7.1	9	9	904–1,205	111,012	112,270
Steno	0.9	1	1	886–1,178	11,196	11,196
Temporary Help	5.3	3.3	3.3	(70,289)	45,313	45,313
Overtime	–	–	–	(33)	110	110
TOTALS	85.8	92.5	92.5	$1,872,606	$2,278,556	$2,316,144
Unemployment Insurance Division:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Employment Develmt Administrtor I	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Employment Prog Mgr III	2	2	2	2,359–2,848	68,352	68,352
Employment Prog Mgr II	4.9	5	5	2,149–2,592	149,847	151,428
Employment Develmt Specialist III	1	2	2	2,149–2,592	59,392	61,256
Employment Prog Mgr I	2.7	3	3	1,956–2,359	81,720	84,276
Employment Develmt Specialist II	13	12	12	1,956–2,359	325,695	331,890
Employment Develmt Specialist I	4.7	13	13	1,782–2,149	306,116	318,117
Employment Prog Supvr	6.2	4	4	1,626–1,956	91,391	92,480
Unemployment Insurance Adjudicator	3.3	2	2	1,483–1,782	39,738	41,352
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	5.6	8	8	904–1,205	98,601	99,900
Steno	1.5	2	2	886–1,178	24,510	24,900
Temporary Help	2	2.3	2.3	(32,623)	38,447	38,447
Overtime	–	–	–	(195)	110	110
TOTALS	51.9	60.3	60.3	$1,146,889	$1,433,271	$1,461,860

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Disability Insurance Division:						
C.E.A. I	1	1	1	2,473–3,284	37,878	39,408
Disability Insurance Mgr III	1	1	1	2,359–2,848	34,176	34,176
Disability Insurance Prog Mgr II	2	2	2	2,149–2,592	58,326	61,137
Disability Insurance Specialist II	9.4	9	9	1,956–2,359	247,422	251,112
Disability Insurance Specialist I	2.4	4	4	1,782–2,149	95,753	99,106
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	1.6	2	2	904–1,205	25,112	25,440
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	1.8	2.3	2.3	(30,453)	28,073	28,073
Overtime	–	–	–	–	110	110
TOTALS	24.2	26.3	26.3	$520,383	$603,998	$615,710
California Liable Interstate:						
Employment Develmt Administrtor I	1	1	1	2,592–3,131	37,572	37,572
Employment Prog Mgr III	2	2	2	2,359–2,848	68,352	68,352
Employment Prog Mgr II	1	1	1	2,149–2,592	31,104	31,104
Employment Prog Mgr I	2.7	3	3	1,956–2,359	77,568	79,920
Employment Develmt Specialist II	1	1	1	1,956–2,359	28,308	28,308
Ofc Services Mgr I	1	1	1	1,626–1,956	23,472	23,472
Employment Prog Supvr	11.1	13	13	1,626–1,956	295,707	301,288
Unemployment Insurance Adjudicator	24.3	36	36	1,483–1,782	703,801	722,904
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Employment Prog Rep I	33.5	39	39	1,242–1,626	678,046	699,926
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	3.5	3	3	1,060–1,378	44,838	45,324
Employment Prog Asst II	0.8	1	1	1,006–1,360	15,688	16,234
Stock Clk	1	1	1	1,017–1,317	12,462	12,984
Ofc Asst II	10.7	15	15	904–1,205	188,064	192,646
Steno	0.8	1	1	886–1,178	13,500	13,500
Ofc Asst II	23.6	27	27	904–1,150	329,196	332,737
Employment Prog Asst I	1.6	4	4	894–1,045	49,500	50,414
Ofc Asst I	0.3	2	2	836–977	20,928	21,300
Temporary Help	60.4	70	70	(780,029)	974,079	974,079
Overtime	–	–	–	(72,509)	38,448	38,448
TOTALS	182.3	223	223	$2,795,348	$3,668,085	$3,727,964
Regional Administrators:						
C.E.A. II	5	5	5	2,716–3,610	215,765	216,600
C.E.A. I	5	5	5	2,473–3,284	196,581	197,040
Employment Develmt Administrtor I	28.6	29	29	2,592–3,131	1,081,270	1,084,608
Employment Program Mgr III	5.8	6	6	2,359–2,848	208,464	208,764
Employment Program Mgr II	17.7	19	19	2,149–2,592	580,743	588,120
Employment Develmt Specialist III	6	6	6	2,149–2,592	182,866	185,434
Employment Prog Mgr I	5.5	4	4	1,956–2,359	106,392	110,112
Employment Develmt Specialist II	44.8	40	40	1,956–2,359	1,080,708	1,111,080
Disability Insurance Specialist II	2.4	2	2	1,956–2,359	54,198	55,428
Employment Prog Supvr II	4.3	12	12	1,782–2,149	282,570	294,996
Employment Develmt Specialist I	26.7	51	51	1,782–2,149	1,248,260	1,289,813
Disability Insurance Specialist I	0.5	1	1	1,782–2,149	23,754	24,897
Employment Prog Supvr	35.5	15.1	15.1	1,626–1,956	327,736	338,708
Employment Prog Rep II	16.5	8	8	1,483–1,782	165,158	167,231
Exec Secty I	3.3	4	4	1,225–1,471	67,288	68,584
Ofc Techn	6.3	7	7	1,060–1,378	101,452	103,692
Ofc Services Supvr I	1	1	1	1,060–1,378	14,020	14,676
Secty	9.7	9	9	1,081–1,341	135,629	137,069
Ofc Asst II	12.9	14	14	904–1,205	173,577	176,034
Steno	8.2	10	10	886–1,178	127,746	130,408
TOTALS	245.7	248.1	248.1	$5,645,229	$6,374,177	$6,503,294
Field Offices:						
Employment Prog Mgr III	55	61	61	2,359–2,848	2,066,572	2,081,700
Disability Insurance Mgr III	4	4	4	2,359–2,848	136,704	136,704
Staff Services Mgr I	0.3	1	1	2,149–2,592	27,228	28,536
Employment Prog Mgr II	73.9	101	101	2,149–2,592	3,058,725	3,105,532
Disability Insurance Prog Mgr II	11.3	12	12	2,149–2,592	372,177	373,248
Employment Prog Mgr I	154	158	158	1,956–2,359	4,177,746	4,300,098
Disability Insurance Prog Mgr I	19.7	20	20	1,956–2,359	547,521	558,474
Employment Develmt Specialist II	3.8	8	8	1,956–2,359	213,654	221,820
Apprenticeship Consultant	6	6	6	1,956–2,359	165,522	168,012
Employment Prog Supvr II	132.5	227	227	1,782–2,149	5,488,069	5,655,652
Employment Develmt Specialist I	0.4	1	1	1,782–2,149	25,095	25,788
Special Investigator	0.6	1	1	1,662–2,004	23,472	24,048
Staff Services Analyst	1.7	1	1	1,242–1,956	20,584	21,554
Supvng Employment Counselor	3.7	3	3	1,626–1,956	70,416	70,416
Job Agent	49.7	59	59	1,626–1,956	1,338,663	1,358,676
Employment Prog Supvr	503.9	651.2	651.2	1,626–1,956	14,537,810	14,903,750
Disability Insurance Prog Supvr	56.7	60	60	1,626–1,956	1,380,803	1,390,540
Employment Counselor	112.1	125.5	125.5	1,483–1,782	2,527,732	2,575,372
Employment Prog Rep II	820.1	1280.3	1280.3	1,483–1,782	25,884,576	26,647,590

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Unemployment Insurance Adjudicator	492.8	598.6	598.6	1,483–1,782	12,094,224	12,350,346
Disability Insurance Prog Rep II	169.6	166.5	166.5	1,483–1,782	3,469,730	3,512,036
Livestock Inspector II	–	1	1	1,451–1,743	17,412	18,216
Employment Prog Rep I	1692.7	1500.6	1500.6	1,242–1,626	25,606,240	26,441,622
Disability Insurance Prog Rep I	107.5	137.4	137.4	1,242–1,626	2,337,647	2,431,308
Ofc Services Supvr II	4.2	4	4	1,196–1,574	68,272	68,832
Pers Asst II	0.5	1	1	1,312–1,574	17,651	18,440
Employment Counselor Trainee	25	25	25	1,242–1,421	400,831	416,029
Sr Mach Opr	1	1	1	1,157–1,384	16,982	16,982
Ofc Techn	78.6	100.6	100.6	1,060–1,378	1,431,816	1,475,674
Ofc Services Supvr I	129.8	145	145	1,060–1,378	2,045,116	2,099,206
Employment Prog Asst II	79.1	76	76	1,006–1,360	1,157,550	1,173,415
Computer Operator	1	1	1	1,045–1,352	16,018	16,598
Secty	15.4	13	13	1,081–1,341	200,572	201,132
Sr Steno	22.9	23	23	1,081–1,341	337,292	344,332
Key Data Supvr I	1.1	2	2	1,104–1,317	28,516	29,815
Ofc Services Supvr I	2.7	2	2	1,060–1,259	27,828	28,356
Janitor Supvr I	13.8	14	14	966–1,242	191,942	192,834
Mach Opr II	1	1	1	1,025–1,213	14,930	14,930
Of Asst II	699.1	792.5	792.5	904–1,205	9,671,062	9,816,209
Acct Clk II	10.9	11	11	940–1,205	143,094	143,955
Steno	58.6	60.5	60.5	886–1,178	778,806	788,910
Mach Opr I	2	2	2	986–1,161	28,367	28,612
Ofc Asst II	91.8	102.5	102.5	904–1,150	1,271,236	1,297,481
Key Data Opr	22.5	30	30	836–1,150	373,090	383,711
TWX Opr	3	3	3	977–1,150	41,032	41,400
Janitor	180.9	199.3	199.3	894–1,136	2,449,604	2,475,557
Telephone Opr	16.7	17	17	904–1,060	210,985	213,105
Employment Prog Asst I	11.5	13.4	13.4	894–1,045	159,383	152,285
Ofc Asst I	9.5	18	18	836–977	192,736	198,615
Ofc Asst I	2.2	5	5	806–940	52,608	54,042
Ofc Occupations Clk	2	2	2	776–904	21,908	22,032
Asst Clk	2.6	2	2	700–811	20,349	21,049
Temporary Help	2654.3	1049.2	1049.2	(35,037,390)	17,830,480	17,830,480
Overtime	–	–	–	(408,684)	466,847	466,847
TOTALS	8,615.7	7,900.1	7,900.1	$135,505,843	$145,255,224	$148,431,902
TOTALS, OPERATIONS BRANCH	9,320.5	8,675	8,675	$149,783,457	$162,340,241	$165,849,234
Employment Tax Branch						
Deputy Director, Employment Tax:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Tax Administrator I	0.8	1	1	2,149–2,592	31,104	31,104
Exec Secty I	–	1	1	1,225–1,471	14,700	15,396
Secty	1	1	1	1,081–1,341	14,454	15,108
TOTALS	2.8	4	4	$77,556	$107,934	$109,284
Central Operations Division:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Tax Administrator III	4	4	4	2,716–3,284	157,632	157,632
Tax Administrator II	7	7	7	2,359–2,848	237,780	239,232
Tax Administrator I	8.2	9	9	2,149–2,592	274,837	277,710
Acctg Administrator I	3	3	3	2,149–2,592	89,802	91,884
Assoc DP Analyst	1	1	1	1,956–2,359	23,472	24,600
Tax Auditor III	1.2	2	2	1,956–2,359	54,300	55,536
Acctg Off III	28.1	29	29	1,956–2,359	757,709	783,492
Ofc Services Mgr II	1.4	2	2	1,867–2,251	52,107	53,310
Ofc Services Mgr I	2.9	3	3	1,626–1,956	64,890	66,846
Tax Auditor II	3.5	6	6	1,626–1,956	128,073	132,168
Acctg Off II	51.5	77	77	1,626–1,956	1,614,461	1,678,435
Staff Services Analyst	2.3	3	3	1,242–1,956	61,888	64,808
Ofc Services Supvr III	3.7	4	4	1,372–1,650	75,206	76,898
Supvng Prog Techn III	1	3	3	1,372–1,650	54,687	57,030
Accountant I	101.9	118	118	1,237–1,626	1,937,624	1,995,862
Ofc Services Supvr II	9.6	10	10	1,196–1,574	158,778	162,998
Auditor I	0.8	1	1	1,242–1,489	17,751	17,868
Accountant Trainee	19.1	2	2	1,299–1,489	34,268	35,464
Supvng Prog Techn II	6.1	7	7	1,196–1,434	116,327	118,497
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Mgt Services Techn	6	8	8	1,025–1,391	123,529	127,761
Ofc Techn	7	6	6	1,060–1,378	88,365	89,838
Ofc Services Supvr I	14.8	14	14	1,060–1,378	201,375	205,226
Sr Acct Clk	2.4	3	3	1,060–1,378	42,202	43,423
Acctg Techn	160.7	195	195	1,060–1,378	2,743,135	2,813,887
Secty	3.8	5	5	1,081–1,341	72,076	73,644
Ofc Services Supvr I	8.1	10	10	1,060–1,259	142,453	145,304
Prog Techn II	28.5	42	42	1,060–1,259	597,693	609,943
Ofc Asst II	37.3	44	44	904–1,205	535,783	544,373
Acct Clk II	79.5	95	95	940–1,205	1,199,856	1,222,827
Steno	3	3	3	886–1,178	40,500	40,500
Ofc Asst II	99.1	95	95	904–1,150	1,170,401	1,184,817
Calculating Mach Opr	2.9	3	3	977–1,150	41,400	41,400
Prog Techn Trainee	7.8	7	7	904–1,060	85,902	87,535
Ofc Asst I	9.8	22	22	806–940	227,121	234,389
Asst Clk	10.7	18	18	700–811	166,080	171,269
Temporary Help	232.2	53.9	53.9	(2,217,015)	562,950	562,950

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Overtime	–	–	–	(239,081)	143,770	143,770
TOTALS	971.9	916.9	916.9	$12,917,029	$14,156,711	$14,493,654
Technical Services Division:						
Tax Administrator III	1	1	1	2,716–3,284	39,408	39,408
Tax Administrator II	2.9	3	3	2,359–2,848	102,528	102,528
Staff DP Analyst	1	1	1	2,149–2,592	31,104	31,104
Tax Administrator I	5.9	6	6	2,149–2,592	185,315	186,624
Staff Services Mgr I	1	1	1	2,149–2,592	28,878	30,271
Assoc DP Analyst	1	1	1	1,956–2,359	25,194	26,400
Tax Auditor III	14.1	13	13	1,956–2,359	342,848	353,621
Acctg Off III	1.1	2	2	1,956–2,359	55,014	56,292
Assoc Govtl Prog Analyst	3	3	3	1,956–2,359	75,977	79,293
Tax Compliance Rep III	2	4	4	1,956–2,359	103,989	107,610
Acctg Off II	2.4	3	3	1,626–1,956	60,208	63,032
Staff Services Analyst	9.3	8	8	1,242–1,956	174,618	180,675
Tax Compliance Rep II	1.8	1	1	1,626–1,956	23,472	23,472
Mgt Services Techn	1.2	2	2	1,025–1,391	26,630	27,794
Ofc Services Supvr II	0.6	1	1	1,196–1,574	16,592	17,208
Ofc Services Supvr I	0.5	2	2	1,060–1,378	28,402	28,963
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	4	3	3	904–1,205	37,392	37,392
Temporary Help	5	0.8	0.8	(47,728)	10,253	10,253
Overtime	–	–	–	(780)	1,100	1,100
TOTALS	58.8	56.8	56.8	$1,234,727	$1,384,030	$1,418,148
Field Operations Division:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Tax Administrator III	5	5	5	2,716–3,284	197,040	197,040
Tax Administrator II	25.7	27	27	2,359–2,848	916,148	920,904
Principal Tax Compliance Supvr I	4	4	4	2,200–2,655	127,440	127,440
Tax Auditor IV, EDD	–	1	1	2,149–2,592	25,788	27,012
Tax Administrator I	17.3	19	19	2,149–2,592	584,640	588,834
Supvng Tax Auditor I	31	32	32	2,149–2,592	975,139	990,018
Tax Compliance Supvr	13.7	14	14	2,149–2,592	434,028	435,456
Tax Compliance Supvr II	2.6	2	2	2,050–2,473	59,352	59,352
Tax Auditor III	143	157	157	1,956–2,359	4,166,987	4,275,879
Tax Compliance Rep III	20.9	25	25	1,956–2,359	661,191	679,533
Tax Auditor II	121.4	131	131	1,626–1,956	2,843,964	2,922,471
Tax Compliance Rep II	95.9	98	98	1,626–1,956	2,153,021	2,209,391
Accountant I	0.4	1	1	1,237–1,626	16,166	16,928
Tax Compliance Rep I	25.4	35	35	1,242–1,626	588,937	614,765
Ofc Services Supvr II	1	1	1	1,196–1,574	16,536	17,208
Auditor I	44	41	41	1,242–1,489	659,460	689,101
Prog Techn III	2	5	5	1,196–1,434	79,367	82,636
Mgt Services Techn	2.2	5	5	1,025–1,391	68,008	71,026
Ofc Techn	23.9	22	22	1,060–1,378	318,094	323,238
Ofc Services Supvr I	1.8	1	1	1,060–1,378	12,720	13,248
Secty	5.9	6	6	1,081–1,341	92,664	92,664
Sr Steno	9.4	8	8	1,081–1,341	123,496	123,552
Prog Techn II	6	15	15	1,060–1,259	206,479	213,676
Ofc Asst II	48.9	46	46	904–1,205	558,124	569,264
Steno	6	6	6	886–1,178	78,156	79,148
Ofc Asst II	3.7	2	2	904–1,150	24,948	24,948
Janitor	1.3	1.5	1.5	894–1,136	18,147	18,544
Prog Techn Trainee	2.3	8	8	904–1,060	97,173	99,503
Ofc Asst I	2	1	1	836–977	11,304	11,697
Temporary Help	35.2	346.4	346.4	(390,776)	3,946,610	3,946,610
Overtime	–	–	–	(92,111)	54,925	54,925
TOTALS	702.9	1,066.9	1,066.9	$14,029,532	$20,159,372	$20,539,331
TOTALS, EMPLOYMENT TAX BRANCH	1,736.4	2,044.6	2,044.6	$28,258,844	$35,808,047	$36,560,417
Administration Branch						
Deputy Director Office:						
CEA III	0.8	1	1	2,988–3,973	35,856	37,572
Exec Secty I	1	1	1	1,225–1,471	14,700	15,396
TOTALS	1.8	2	2	$244,441	$50,556	$52,968
Personnel Programs:						
CEA I	1	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr II	2.4	3	3	2,359–2,848	96,660	98,028
Staff Services Mgr I	3.5	4	4	2,149–2,592	114,861	119,253
Assoc Pers Analyst	9.2	18	18	1,956–2,359	430,871	443,305
Trng Off I	4	7	7	1,956–2,359	182,698	188,522
Staff Services Analyst	9.6	1	1	1,242–1,956	14,904	15,588
Pers Techn II	1.2	2	2	1,352–1,626	34,992	36,465
Pers Asst II	0.2	1	1	1,312–1,574	18,504	18,888
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1.2	1	1	1,060–1,378	14,507	14,968
Pers Asst I	2	2	2	1,150–1,378	32,510	32,981
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	7.5	7	7	904–1,205	88,197	88,876
Asst Clk	0.3	0.2	0.2	700–811	1,990	2,090
Temporary Help	0.8	0.9	0.9	(8,789)	11,298	11,298

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Overtime	–	–	–	(1,156)	110	110
TOTALS	45.9	51.1	51.1	$916,581	$1,130,050	$1,158,320
Payroll Services:						
Payroll Services Mgr	1	1	1	1,725–2,079	24,572	24,948
Pers Asst III	4	4	4	1,434–1,725	82,422	82,800
Pers Asst II	13.8	14	14	1,312–1,574	252,550	258,070
Ofc Techn	1.5	2	2	1,060–1,378	28,162	29,128
Ofc Services Supvr I	2.8	3	3	1,060–1,378	45,324	45,324
Pers Asst I	48	58	58	977–1,378	853,879	876,605
Ofc Asst II	6.2	3	3	904–1,205	38,160	38,160
Temporary Help	0.4	1.4	1.4	(5,992)	26,364	26,364
Overtime	–	–	–	(42,160)	54,925	54,925
TOTALS	77.7	86.4	86.4	$1,142,949	$1,406,358	$1,436,324
Fiscal Programs Division:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Acctg Administrator II	2	2	2	2,359–2,848	68,352	68,352
Staff Services Mgr II	3.3	3	3	2,359–2,848	99,184	101,076
Sr Adm Analyst	1	1	1	2,359–2,848	34,176	34,176
Employment Prog Mgr III	1	1	1	2,359–2,848	34,176	34,176
Acctg Administrator I	1 .3	1	1	2,149–2,592	30,509	31,104
Staff Adm Analyst	1	1	1	2,149–2,592	30,152	31,104
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Acctg Off III	5.8	6	6	1,956–2,359	154,551	159,246
Assoc Budget Analyst	7.4	9	9	1,956–2,359	231,433	239,358
Assoc Adm Analyst	3	4	4	1,956–2,359	102,876	107,796
Acctg Off II	10.1	14	14	1,626–1,956	295,635	305,973
Staff Services Analyst	9.4	9	9	1,242–1,956	184,447	191,785
Asst Adm Analyst	2.3	3	3	1,626–1,956	63,112	66,107
Accountant I	10.1	14	14	1,237–1,626	224,927	233,609
Accountant Trainee	3.5	3	3	1,299–1,489	48,716	50,968
Ofc Services Supvr II	–	1	1	1,196–1,434	14,352	15,072
Supvng Acct Clk I	2	2	2	1,196–1,434	34,416	34,416
Ofc Services Supvr I	0.2	1	1	1,060–1,378	13,386	13,965
Sr Acct Clk	1.9	3	3	1,060–1,378	39,396	41,050
Acctg Techn	25.5	29	29	1,060–1,378	403,016	416,971
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	13.7	14	14	904–1,205	172,285	176,228
Acct Clk II	19.1	21.5	21.5	940–1,205	280,025	282,564
Steno	3.2	4	4	886–1,178	49,727	51,214
Ofc Asst II	–	1	1	904–1,150	11,064	11,502
Word Processing Techn	0.6	1	1	904–1,150	13,294	13,800
Key Data Opr	1.6	1	1	836–1,150	10,464	10,830
Temporary Help	3.4	3.5	3.5	(44,066)	43,940	43,940
Overtime	–	–	–	(46,697)	46,137	46,137
TOTALS	138.4	159	159	$2,303,346	$2,892,076	$2,970,847
Employment Data & Research Division:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Research Mgr III	1.5	2	2	2,592–3,131	74,000	75,144
Operations Research Specialist III	0.7	1	1	2,418–2,918	29,016	30,384
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Statistical Consultant	1	1	1	2,359–2,848	34,176	34,176
Research Mgr II	9.7	9	9	2,359–2,848	303,203	304,636
Staff DP Analyst	0.8	1	1	2,149–2,592	25,788	27,012
Research Mgr I	21.5	22	22	2,149–2,592	667,093	673,860
Research Analyst II	57.9	64	64	1,956–2,359	1,661,338	1,714,638
Staff Services Analyst	1.6	1	1	1,242–1,956	20,348	21,304
Research Analyst I	54.8	57	57	1,242–1,956	1,156,706	1,189,950
Employment Prog Rep II	0.4	1	1	1,483–1,782	21,384	21,384
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Supvng Acct Clk I	2	3	3	1,196–1,434	48,768	49,488
Mgt Services Techn	4.3	10	10	1,025–1,391	142,862	148,750
Ofc Techn	1	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	4.1	6	6	1,060–1,378	83,752	85,804
Secty	2.8	2	2	1,081–1,341	30,888	30,888
Statistical Clk	20.4	19	19	1,060–1,259	277,549	282,345
Ofc Asst II	10.5	16	16	904–1,205	195,408	196,284
Acct Clk II	17.6	19	19	940–1,205	248,280	250,476
Steno	0.1	1	1	886–1,178	10,842	11,280
Ofc Asst II	24.8	30	30	904–1,150	369,898	380,439
Ofc Asst I	0.7	–	–	806–940	–	–
Temporary Help	41.8	56.1	56.1	(569,248)	779,385	779,385
Overtime	–	–	–	(17,002)	11,095	11,095
TOTALS	283	325.1	325.1	$4,962,960	$6,299,203	$6,426,674
Occupational Analysis Center:						
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Analyst II	3.6	6	6	1,956–2,359	160,788	165,984
Research Analyst II	1	1	1	1,782–2,149	19,970	24,798
Research Analyst I	4.4	5	5	1,242–1,956	96,138	99,549
Employment Program Rep II	2	1	1	1,483–1,782	18,846	19,748
Ofc Asst II	2.6	2	2	904–1,205	24,989	25,484

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Overtime	–	–	–	–	110	110
TOTALS	14.6	16	16	$277,740	$351,945	$366,777
Test Research Center:						
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research Analyst II	9.1	10	10	1,956–2,359	260,992	270,072
Research Analyst I	2.5	3	3	1,242–1,956	61,744	62,652
Ofc Techn	–	1	1	1,060–1,378	12,720	13,248
Secty	1	1	1	1,081–1,341	15,804	15,804
TOTALS	13.6	16	16	$300,257	$385,436	$395,952
Data Processing Division:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
DP Mgr IV	0.3	1	1	2,848–3,443	40,044	41,316
DP Mgr III	2.5	2	2	2,592–3,131	75,001	75,144
Sr DP Analyst	1.3	2	2	2,359–2,848	67,164	68,352
DP Mgr II	4.9	5	5	2,359–2,848	168,768	170,880
Staff DP Analyst	3.8	3	3	2,149–2,592	90,858	92,241
Staff Programmer Analyst	7.9	9	9	2,149–2,592	271,134	275,194
DP Mgr I	9.6	9	9	2,149–2,592	273,129	277,675
Assoc DP Analyst	10.4	11	11	1,956–2,359	297,460	303,502
Assoc Programmer Analyst	24.5	33	33	1,956–2,359	847,188	874,035
Ofc Services Mgr I	1	1	1	1,626–1,956	23,205	23,472
Programmer	24.2	35	35	1,242–1,956	660,432	682,427
Staff Services Analyst	4.2	4	4	1,242–1,956	88,506	90,470
Key Data Supvr IV	1.5	1	1	1,574–1,893	22,716	22,716
DP Techn Supvr I	5	5	5	1,553–1,867	103,802	107,615
Ofc Services Supvr III	0.3	1	1	1,372–1,650	16,712	17,488
Key Data Supvr III	3	3	3	1,372–1,650	58,986	59,670
Ofc Services Supvr II	1	1	1	1,196–1,574	15,926	16,648
Sr DP Techn	10.4	10	10	1,294–1,553	179,173	182,950
Key Data Supvr II	6	6	6	1,196–1,434	103,014	103,748
Mgt Services Techn	0.4	1	1	1,025–1,391	13,478	14,075
Ofc Techn	3.2	5	5	1,060–1,378	70,296	72,769
Ofc Services Supvr I	4.1	4	4	1,060–1,378	58,274	59,566
DP Techn	15.2	19	19	1,045–1,352	281,585	291,595
Secty	2	2	2	1,081–1,341	30,888	30,888
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Key Data Supvr I	31.6	35	35	1,104–1,317	535,142	543,130
Ofc Asst II	5.8	5	5	904–1,205	62,944	63,952
Acct Clk II	6	6	6	940–1,205	77,742	78,204
Ofc Asst II	22.4	23	23	904–1,150	300,469	303,745
Word Processing Techn	10.3	11	11	904–1,150	150,228	150,910
Key Data Opr	186	201	201	836–1,150	2,580,210	2,634,453
Security Guard	0.8	1	1	929–1,090	12,090	12,522
Asst Clk	0.3	1	1	700–811	8,964	9,240
Temporary Help	50.8	51	51	(542,241)	590,443	590,443
Overtime	–	–	–	(135,980)	329,550	329,550
TOTALS	462.7	509	509	$6,921,581	$8,564,645	$8,729,709
Business Services Division:						
Employment Develmt Administrtor I	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	3	3	3	2,359–2,848	102,528	102,528
DP Mgr I	0.6	1	1	2,149–2,592	30,509	31,104
Staff Services Mgr I	7.8	8	8	2,149–2,592	240,898	244,740
Architectural Assoc	1	1	1	2,004–2,418	29,016	29,016
Assoc Bus Mgt Analyst	17.1	18	18	1,956–2,359	464,651	478,470
Ofc Services Mgr II	1	1	1	1,867–2,251	23,620	24,768
Bus Srvc Off II	1	1	1	1,782–2,149	25,788	25,788
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Sr Graphic Artist	2	2	2	1,662–2,004	48,096	48,096
Maint Mechanic	6	7	7	1,662–2,004	151,081	152,398
Ofc Services Mgr I	2	2	2	1,626–1,956	43,288	44,216
Staff Services Analyst	25.6	24	24	1,242–1,956	493,082	506,555
Employment Prog Supvr	0.6	1	1	1,626–1,956	22,671	23,472
Materials & Stores Supvr II	1.9	2	2	1,416–1,867	40,848	40,848
Mach Supvr II	1.5	1	1	1,518–1,825	21,900	21,900
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Materials & Stores Supvr I	3	3	3	1,237–1,626	53,388	53,388
Property Clk I	1.9	2	2	1,237–1,626	32,074	33,498
Auto Equip Opr I	2	2	2	1,352–1,626	35,592	35,592
Mach Supvr I	1.6	1	1	1,322–1,590	19,080	19,080
Ofc Services Supvr II	1.4	2	2	1,196–1,574	33,256	33,968
Warehouse Worker	16.2	14	14	1,237–1,483	226,098	226,788
Mgt Services Techn	6.8	8	8	1,025–1,391	121,901	124,364
Sr Mach Opr	3.3	4	4	1,157–1,384	65,517	66,198
Ofc Techn	1.8	3	3	1,060–1,378	42,064	43,258
Ofc Services Supvr I	5.7	6	6	1,060–1,378	86,736	87,930
Computer Operator	0.7	1	1	1,045–1,352	14,284	14,958
Secty	2.8	3	3	1,081–1,341	44,882	46,220
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Mailing Mach Supvr	1	1	1	1,108–1,322	15,132	15,680
Sr Word Processing Techn	5.1	5	5	1,104–1,317	78,270	78,962
Stock Clk	1	1	1	1,017–1,317	13,662	14,295
Laborer	0.8	1	1	1,181–1,294	15,072	15,528
Mach Opr III	3.7	4	4	1,068–1,271	59,762	60,374

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr I	1	1	1	1,060–1,259	12,720	13,248
Hearing Transcriber-Typist	4	4	4	1,060–1,259	60,162	60,432
Composer Opr	3	3	3	1,060–1,259	45,324	45,324
Janitor Supvr I	1	1	1	966–1,242	13,902	13,902
Mach Opr II	6.9	7	7	1,025–1,213	102,000	102,162
Ofc Asst II	36.3	41	41	904–1,205	517,308	524,109
Acct Clk II	1.6	2	2	940–1,205	24,096	24,538
Steno	1.4	1	1	886–1,178	12,039	12,510
Mailing Mach Opr	2	2	2	986–1,161	26,924	27,472
Mach Opr I	7.9	8	8	986–1,161	109,184	110,254
Ofc Asst II	27.4	26	26	904–1,150	327,946	329,777
Word Processing Techn	13.3	16	16	904–1,150	215,049	217,656
Key Data Opr	0.4	1	1	836–1,150	12,539	13,034
TWX Opr	2	2	2	977–1,150	27,600	27,600
Janitor	4.2	4.3	4.3	894–1,136	54,105	54,105
Telephone Opr	1	1	1	904–1,060	12,720	12,720
Serv Asst	0.8	1	1	894–1,045	11,409	11,874
Ofc Asst I	0.4	1	1	836–977	10,830	11,208
Ofc Asst I	2.3	3	3	806–940	32,628	33,039
Asst Clk	1.1	1.2	1.2	700–811	10,978	11,272
Temporary Help	22.6	17.2	17.2	(268,993)	222,604	222,604
Overtime	–	–	–	(95,903)	96,668	96,668
TOTALS	274.5	280.7	280.7	$4,783,256	$4,749,817	$4,815,824
TOTALS, ADMINISTRATION BRANCH	1312.2	1445.3	1445.3	$21,853,111	$25,830,086	$26,353,395
Office Of Economic Opportunity						
State Director	1	1	1	3,300–3,460	41,520	41,520
Asst Director	0.8	1	1	3,001–3,145	36,876	37,740
Prog Evaluation Specialist	2	2	2	2,731–2,862	68,688	68,688
Census Outreach Coordinator	0.9	–	–	2,485–2,603	–	–
Program Mgr	3	4	4	2,149–2,592	114,486	119,923
Staff Asst	1.2	1	1	2,264–2,372	31,236	31,236
Assoc Analyst	7.7	10	10	1,956–2,359	251,547	260,904
Asst Analyst	16.4	23.3	23.3	1,626–1,956	479,058	501,195
Jr Analyst Range B	10	14	14	1,352–1,626	230,726	241,646
Secty I	0.8	1	1	1,225–1,471	16,904	17,652
Fld Specialist III	2	1	1	1,225–1,471	14,758	15,454
Sr Acct Clk	0.2	1	1	1,060–1,378	12,940	13,478
Sr Steno	3.6	4	4	1,081–1,341	53,967	56,385
Housing Loan Asst	1.4	–	–	1,186–1,299	–	–
Fld Specialist II	2.4	2	2	1,081–1,287	26,631	27,795
Ofc Asst II	5	10	10	904–1,205	119,801	124,388
Acct Clk II	0.2	2	2	940–1,205	23,661	24,503
Steno	2	3	3	886–1,178	37,269	38,163
Fld Specialist I	4.1	4	4	996–1,178	49,917	51,934
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Fld Specialist Trainee	1.8	2	2	921–1,081	22,698	23,097
Century Frwy Proj Coord	–	1	1	2,731–2,862	33,034	34,622
Housing Loan Aid	1.6	1	1	904–1,058	11,304	11,697
Temporary Help	–	–	–	(889)	–	–
Overtime	–	–	–	(1,912)	550	550
TOTALS, OFFICE OF ECONOMIC OPPORTUNITY	69.1	89.3	89.3	$1,220,393	$1,690,291	$1,755,290
TOTALS, AUTHORIZED POSITIONS	13,277.1	13,168.5	13,168.5	$220,722,650	$249,086,696	$254,300,864
Regular/Ongoing positions	*10,100.6*	*11,454.8*	*11,454.8*	*178,498,947*	*221,846,929*	*227,061,097*
Temporary Help	*3,176.6*	*1,713.7*	*1,713.7*	*41,047,134*	*25,970,367*	*25,970,367*
Overtime	–	–	–	*1,176,569*	*1,269,400*	*1,269,400*

516 DEPARTMENT OF REHABILITATION

Office Of The Director				SALARY RANGE		
Director	1	1	1	$47,149	$47,149	$47,149
Chief Dep Director	1	1	1	3,920	47,040	47,040
Staff Counsel II	0.4	1	1	2,784–3,364	33,408	35,078
Asst Director	1	1	1	2,485–2,603	31,236	31,236
Progr Administrator I	0.4	1	1	2,100–2,532	25,200	26,400
Exec Asst	–	1	1	2,061–2,160	24,732	25,969
Exec Secty II	0.4	1	1	1,341–1,610	19,178	19,320
Exec Secty I	1.6	1	1	1,225–1,471	15,388	16,093
Ofc Techn	1	1	1	1,060–1,378	14,460	15,108
Ofc Asst II	1	1	1	904–1,205	12,228	12,228
Temporary Help (Gen)	1.6	0.7	0.7	(27,394)	11,481	12,055
TOTALS, OFFICE OF THE DIRECTOR	9.4	10.7	10.7	$220,453	$281,500	$287,676

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Communications Office				SALARY RANGE		
Info Off I	0.7	1	1	1,956–2,359	28,308	28,308
Asst Info Off	0.9	1	1	1,626–1,956	21,144	22,149
Ofc Techn	0.8	1	1	1,060–1,378	13,524	14,130
TOTALS, COMMUNICATIONS OFFICE	2.4	3	3	$44,844	$62,976	$64,587
Consumer Relations Section						
Consumer Liaison Off	0.7	1	1	2,359–2,848	28,878	30,271
Ofc Asst II	1	1	1	904–1,205	12,720	13,248
TOTALS, CONSUMER RELATIONS SECTION	1.7	2	2	$30,020	$41,598	$43,519
Affirmative Action Section						
Staff Services Mgr I	1	1	1	2,149–2,592	31,464	31,464
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Ofc Techn	1	1	1	1,060–1,378	14,892	15,108
Seasonal Clk	0.1	1	1	713–827	8,706	9,024
Temporary Help (Gen)	0.1	–	–	(1,599)	–	–
TOTALS, AFFIRMATIVE ACTION SECTION	3.2	3	3	$60,977	$55,062	$55,596
Civil Rights Section						
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
TOTALS, CIVIL RIGHTS SECTION	1	1	1	$25,788	$28,308	$28,308
Ofc Of Legal & Legislative Affairs						
Legal Services:						
Dep Director	1	1	1	3,628–3,804	45,648	45,648
Staff Counsel I	1	1	1	2,532–3,061	32,763	34,346
Legal Counsel	1	1	1	1,825–2,306	21,900	22,956
Staff Services Analyst	1.7	2	2	1,242–1,956	39,324	40,896
Exec Secty I	1.3	1	1	1,225–1,471	15,746	16,475
Secty	1.8	2	2	1,081–1,341	29,580	30,216
Ofc Asst II	0.3	0.5	0.5	904–1,205	6,624	6,624
Temporary Help (Gen)	2	0.8	0.8	(34,457)	13,122	13,778
TOTALS	10.1	9.3	9.3	$205,022	$204,707	$210,939
Ombudsman Program:						
Client Assistance Coordinator	0.9	1	1	2,359–2,848	29,586	30,999
Staff Services Analyst	1	1	1	1,242–1,956	18,188	18,992
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
TOTALS	2.9	3	3	$49,976	$61,022	$63,239
Appeals Board Section:						
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
TOTALS	2	2	2	$37,836	$41,556	$41,556
Mobility And Comm Barriers Section:						
Dept Chief	1	1	1	2,306–2,784	31,476	32,796
Assoc Govtl Prog Analyst	1.7	2	2	1,956–2,359	53,088	54,504
Staff Services Analyst	1.1	1	1	1,242–1,956	20,744	21,724
Mgt Services Techn	0.5	1	1	1,025–1,391	14,460	15,108
Ofc Techn	0.7	1	1	1,060–1,378	14,838	15,108
Ofc Asst II	1.4	1	1	904–1,205	11,796	11,796
Temporary Help (Gen)	0.4	–	–	(7,016)	–	–
TOTALS	6.8	7	7	$126,447	$146,402	$151,036
Interagy Technical Assistance Proj:						
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	27,248	28,096
Staff Services Analyst	1.2	2	2	1,242–1,956	35,328	36,972
Secty	1	1	1	1,081–1,341	15,192	15,444
Temporary Help (Gen)	–	–	–	(584)	–	–
TOTALS	4.2	5	5	$94,890	$111,176	$113,920
TOTALS, OFC OF LEGAL & LEGISLATIVE AFFAIRS	26	26.3	26.3	$514,171	$564,863	$580,690
Administrative Services Division						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Staff Services Mgr III	1.8	2	2	2,592–3,131	75,144	75,144
Exec Secty I	0.9	1	1	1,225–1,471	14,700	15,396
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
TOTALS	4.7	5	5	$132,333	$150,240	$150,936

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Audit Section:				SALARY RANGE		
Supvng Examiner II	1	1	1	2,359–2,848	34,176	34,176
Gen Auditor III	2	2	2	1,956–2,359	50,988	53,424
Gen Auditor II	1.3	3	3	1,626–1,956	60,472	63,317
Auditor I	1.6	5	5	1,242–1,489	74,520	78,246
Ofc Asst II	1	2	2	904–1,205	23,568	24,110
TOTALS	6.9	13	13	$138,632	$243,724	$253,273
Contracts And Regulations Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Prog Analyst	2.9	3	3	1,956–2,359	79,353	81,774
Sr Voc Rehab Counselor	0.9	1	1	1,782–2,149	23,387	24,490
Staff Services Analyst	2	2	2	1,242–1,956	38,796	40,617
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Temporary Help (Gen)	–	0.1	0.1	–	2,524	2,650
TOTALS	8.8	9.1	9.1	$177,897	$206,592	$212,063
Budget Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Budget Analyst	4.3	3	3	1,956–2,359	83,057	84,600
Ofc Techn	1	1	1	1,060–1,378	14,020	14,676
Acctg Techn	0.9	1	1	1,060–1,378	15,108	15,108
Temporary Help (Gen)	–	0.1	0.1	–	1,100	1,155
TOTALS	7.2	6.1	6.1	$156,669	$147,461	$149,715
Accounting Section:						
Acctg Administrator II	1	1	1	2,359–2,848	34,176	34,176
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Adm Analyst	0.3	1	1	1,956–2,359	26,706	27,984
Ofc Services Mgr I	1	1	1	1,626–1,956	22,938	23,472
Acctg Off II	2.8	3	3	1,626–1,956	67,924	68,924
Ofc Services Supvr III	1	1	1	1,372–1,650	18,540	19,380
Accountant I	4.5	3	3	1,237–1,626	51,120	51,816
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Mgt Services Techn	1.8	4	4	1,025–1,391	59,871	62,675
Ofc Services Supvr I	5.9	6	6	1,060–1,378	90,216	90,648
Acctg Techn	8	9	9	1,060–1,378	129,409	132,550
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	26.8	5	5	904–1,205	59,082	62,036
Acct Clk II	1.4	22	22	940–1,205	281,947	283,766
Ofc Asst II	2	2	2	904–1,150	25,440	25,440
Ofc Occupations Clk	0.7	1	1	776–904	10,644	10,644
Asst Clk	1.3	2	2	700–811	18,192	18,192
Temporary Help (Gen)	1.8	0.6	0.6	(30,258)	17,661	18,544
Temporary Help (COD)	1.6	–	–	(12,989)	–	–
TOTALS	64.7	64.6	64.6	$851,554	$974,826	$991,207
Accounting Systems Section:						
Staff Adm Analyst	0.6	–	–	2,149–2,592	–	–
Assoc Mgt Analyst	0.3	–	–	1,956–2,359	–	–
Assoc Adm Analyst	1	–	–	1,956–2,359	–	–
Accountant I	–	–	–	1,237–1,626	–	–
Jr Staff Analyst	0.3	–	–	1,242–1,626	–	–
Key Data Opr	0.2	–	–	836–1,150	–	–
Ofc Asst I	0.3	–	–	836–977	–	–
Mech & Tech Occupational Trainee	–	–	–	811–875	–	–
TOTALS	2.7	–	–	$58,547	–	–
Data Processing Section:						
DP Mgr II	1	1	1	2,359–2,848	33,648	34,176
Staff Programmer Analyst	1	3	3	2,149–2,592	89,911	92,122
DP Mgr I	1.3	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	2.3	2	2	1,956–2,359	56,076	56,616
Assoc Programmer Analyst	4.3	6	6	1,956–2,359	154,670	159,474
Assoc Adm Analyst	0.7	2	2	1,956–2,359	51,780	52,908
Programmer	7	6	6	1,242–1,956	103,284	106,968
Staff Services Analyst	1	1	1	1,242–1,956	20,984	21,979
Sr DP Techn	2.7	2	2	1,294–1,553	36,365	37,202
DP Techn	5.2	5	5	1,045–1,352	76,645	79,281
Secty	0.6	–	–	1,081–1,341	–	–
Key Data Supvr I	1	3	3	1,104–1,317	39,396	40,576
Word Processing Techn	1.2	2	2	904–1,150	24,024	24,024
Key Data Opr	8.6	9	9	836–1,150	113,988	115,890
Temporary Help (Gen)	1.6	0.2	0.2	(26,771)	8,202	8,612
TOTALS	39.5	43.2	43.2	$700,683	$840,077	$860,932

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Management Analysis Section:				SALARY RANGE		
Staff Services Mgr II	0.6	–	–	2,359–2,848	–	–
Assoc Mgt Analyst	2.2	3	3	1,956–2,359	77,772	80,182
Staff Services Analyst	2.6	2	2	1,242–1,956	38,860	40,672
Exec Secty I	0.4	–	–	1,225–1,471	–	–
Ofc Asst II	0.6	–	–	904–1,205	–	–
Ofc Asst I	0.1	–	–	836–977	–	–
Seasonal Clk	–	–	–	713–827	–	–
Temporary Help (Gen)	0.1	–	–	(1,226)	–	–
TOTALS	6.6	5	5	$130,322	$116,632	$120,854
Business Services Section:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Bus Mgt Analyst	0.9	1	1	1,956–2,359	24,506	25,689
Bus Srvc Off III	1	1	1	1,956–2,359	28,308	28,308
Bus Srvc Off I	1	1	1	1,626–1,956	22,149	23,205
Staff Services Analyst	4.1	4	4	1,242–1,956	83,056	85,856
Property Inspector	0.7	1	1	1,483–1,782	18,146	19,001
Jr Staff Analyst	4	4	4	1,242–1,626	77,046	78,048
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Word Processing Techn	0.8	1	1	1,104–1,317	13,248	13,800
Stock Clk	1.1	1	1	1,017–1,317	12,720	13,248
Ofc Asst II	4.3	5	5	904–1,205	62,508	62,946
Steno	1	1	1	886–1,178	13,104	13,500
Ofc Asst II	2.3	2	2	904–1,150	24,435	24,968
Word Processing Techn	4.5	4	4	904–1,150	55,016	55,200
Ofc Occupations Clk	1	1	1	776–904	11,016	11,016
Seasonal Clk	0.3	1	1	713–827	8,706	9,024
Temporary Help (Gen)	0.1	0.1	0.1	(2,145)	2,195	2,305
TOTALS	29.1	30.1	30.1	$440,106	$502,371	$512,326
Personnel Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Adm Analyst	0.7	1	1	2,149–2,592	30,152	31,104
Assoc Pers Analyst	4.5	5	5	1,956–2,359	129,408	133,606
Staff Services Analyst	0.8	0.5	0.5	1,242–1,956	10,212	10,723
Pers Asst III	1	1	1	1,434–1,725	20,590	20,700
Pers Asst II	3	3	3	1,312–1,574	54,458	56,024
Ofc Services Supvr I	1	1	1	1,060–1,378	13,910	14,568
Pers Asst I	9.8	10	10	977–1,378	151,696	156,468
Steno	1.1	1	1	886–1,178	10,842	11,280
Temporary Help (Gen)	–	0.1	0.1	–	1,906	2,001
TOTALS	22.9	23.6	23.6	$395,277	$457,350	$470,650
Employee Relations Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
TOTALS	1	1	1	$31,140	$34,176	$34,176
TOTALS, ADMINISTRATIVE SERVICES DIVISION	194.1	200.7	200.7	$3,213,160	$3,673,449	$3,756,132
Program Support Division						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr III	1	1	1	2,592–3,131	37,644	37,644
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Temporary Help (Gen)	–	0.2	0.2	(535)	3,292	3,456
TOTALS	3.9	4.2	4.2	$105,836	$117,352	$117,516
Medical Services Section:						
Chief Medical Consultant	1	1	1	4,268–4,948	59,376	59,376
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
TOTALS	3	3	3	$94,724	$104,868	$104,868
Program Consultants Section:						
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Prog Administrator I	4	4	4	2,100–2,532	121,536	121,536
Prog Supvr	1.2	1	1	1,913–2,306	27,672	27,672
Mgt Services Techn	0.9	1	1	1,025–1,391	15,108	15,798
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Ofc Asst II	1	1	1	904–1,205	12,852	13,248
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS	9.9	9	9	$215,250	$224,076	$225,162
Services For The Blind Section:						
Prog Mgr	1	1	1	2,306–2,784	33,408	33,408
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	28,308	28,308
Prog Supvr	1	1	1	1,913–2,306	27,672	27,672

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Voc Rehab Counselor	1	1	1	1,782–2,149	25,788	25,788
Ofc Techn	1.7	2	2	1,060–1,378	30,216	30,216
Steno	1.3	1	1	886–1,178	13,500	13,500
Temporary Help (Gen)	–	–	–	(462)	–	–
Temporary Help (Support Serv Asst)	–	1.3	1.3	–	12,292	12,906
TOTALS	7	8.3	8.3	$145,348	$171,184	$171,798
Services For The Deaf Section:						
Prog Mgr	1	1	1	2,306–2,784	33,768	33,768
Coordinator	1	1	1	1,956–2,359	28,668	28,668
Voc Rehab Counselor	2	2	2	1,626–1,956	45,811	46,859
Mgt Services Techn	1	1	1	1,025–1,391	17,052	17,052
Ofc Techn	1.1	1	1	1,060–1,378	14,820	15,468
Ofc Asst II	1.4	2	2	904–1,205	26,152	26,856
Case Srvc Asst	0.5	–	–	977–1,150	–	–
Temporary Help (Gen)	0.6	–	–	(8,782)	–	–
Temporary Help (Support Serv Asst)	–	1.6	1.6	–	26,138	27,444
TOTALS	8.6	9.6	9.6	$158,436	$192,409	$196,115
Community Resources Development Sec:						
Industrial Engrng Consultant	1	1	1	2,418–2,918	35,016	35,016
Chief	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr I	2	2	2	2,149–2,592	62,208	62,208
Community Resources Specialist	6.3	7	7	2,004–2,418	202,352	203,472
Trng Off I	0.8	1	1	1,956–2,359	24,699	25,890
Assoc Adm Analyst	2.8	3	3	1,956–2,359	84,168	84,924
Assoc Govtl Prog Analyst	0.5	–	–	1,956–2,359	–	–
Staff Services Analyst	1.9	2	2	1,242–1,956	42,975	45,033
Ofc Services Supvr III	0.1	–	–	1,372–1,650	–	–
Ofc Services Supvr II	0.3	–	–	1,196–1,574	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	14,020	14,676
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	4	5	5	904–1,205	62,388	63,354
Steno	0.5	–	–	886–1,178	–	–
Temporary Help (Gen)	1.5	2.2	2.2	(26,208)	36,085	37,889
TOTALS, COMMUNITY RESOURCES	25.6	27.2	27.2	$544,939	$629,479	$638,030
Business Enterprise Program:						
Sr Architect	1	1	1	2,418–2,918	35,016	35,016
Chief	1	1	1	2,418–2,918	35,016	35,016
Asst Chief	0.7	1	1	2,200–2,655	29,220	30,628
Architectural Assoc	1	1	1	2,004–2,418	28,680	29,016
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,890	27,120
Prog Supvr	1	1	1	1,913–2,306	27,672	27,672
Bus Enterprise Consultant II	4.3	4	4	1,867–2,251	108,048	108,048
Sanitarian III	2	2	2	1,825–2,200	52,800	52,800
Bus Enterprise Consultant I	12.8	13	13	1,702–2,050	310,922	315,196
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,220	15,444
Ofc Asst II	8.2	9	9	904–1,205	118,440	119,232
Steno	2	2	2	886–1,178	26,516	27,000
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Temporary Help (Support Serv Asst)	–	0.6	0.6	–	5,268	5,531
TOTALS	39	40.6	40.6	$760,142	$863,744	$872,755
Habilitation Section:						
Chief	1	1	1	2,418–2,918	35,016	35,016
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	28,308	28,308
Program Supvr	0.2	–	–	1,913–2,306	–	–
Voc Rehab Counselor	0.5	–	–	1,626–1,956	–	–
Sr Acct Clk	0.3	–	–	1,060–1,378	–	–
Ofc Asst II	0.9	1	1	904–1,205	13,248	13,248
TOTALS	3.7	3	3	$82,911	$76,572	$76,572
Work Activity Program:						
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,472	24,646
Assoc Adm Analyst	–	1	1	1,956–2,359	23,472	24,646
Prog Supvr	–	12	12	1,913–2,306	275,472	289,246
Voc Rehab Counselor	–	1	1	1,626–1,956	19,512	20,488
Ofc Services Supvr	–	1	1	1,060–1,378	12,720	13,356
Sr Acct Clk	–	1	1	1,060–1,378	12,720	13,356
Ofc Asst II	–	3.5	3.5	904–1,150	37,968	39,866
TOTALS	–	20.5	20.5	–	$405,336	$425,604
Long Term Funding:						
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Voc Rehab Counselor	2.9	3	3	1,626–1,956	69,263	70,327
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Ofc Asst I	0.5	0.5	0.5	806–940	10,272	10,786
TOTALS	5.4	5.5	5.5	$104,476	$123,167	$124,745

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Independent Living Center Support:				SALARY RANGE		
Prog Admn II	0.8	1	1	2,306–2,784	$34,236	$35,948
Rehab Fac Dev Spec	0.5	1	1	2,004–2,418	29,012	30,467
Ofc Asst II	0.8	1	1	904–1,104	11,796	12,386
TOTALS	2.1	3	3	$47,760	$75,044	$78,801
Orientation Center For The Blind:						
Administrator	1	1	1	2,100–2,532	30,384	30,384
Teacher	12	12	12	1,626–2,473	346,877	347,917
Voc Instructor	2	2	2	1,626–2,473	59,352	59,352
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Bus Srvc Off I	1	1	1	1,626–1,956	23,472	23,472
Voc Rehab Counselor	0.7	1	1	1,626–1,956	23,472	23,472
Supvng Cook I	1	1	1	1,208–1,590	17,412	17,412
Cook II	1	1	1	1,108–1,451	15,864	15,864
Counselor	2.8	3	3	1,161–1,391	47,998	48,693
Acctg Techn	0.3	1	1	1,060–1,378	13,432	14,020
Secty	1	1	1	1,081–1,341	15,276	15,444
Cook I	1	1	1	986–1,271	13,932	13,932
Licensed Voc Nurse	1	1	1	1,063–1,267	15,204	15,204
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Acct Clk II	0.7	–	–	940–1,205	–	–
Steno	1	1	1	886–1,178	13,500	13,500
Janitor	5.6	6	6	894–1,136	72,870	73,764
Food Service Worker I	2.5	3	3	875–1,112	36,516	37,110
Telephone Opr	1	1	1	904–1,060	12,720	12,720
Temporary Help (Gen)	0.7	0.5	0.5	(12,158)	8,201	8,611
Temporary Help (Support Serv Asst)	–	0.5	0.5	–	4,726	4,962
TOTALS	39.2	41	41	$725,062	$819,460	$824,085
TOTALS, PROGRAM SUPPORT DIVISION	147.4	174.9	174.9	$2,984,884	$3,802,691	$3,856,051
Program Development Division						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr III	0.9	1	1	2,592–3,131	37,572	37,572
Exec Secty I	1	1	1	1,225–1,471	14,932	15,628
Temporary Help (Gen)	0.6	–	–	(11,226)	–	–
TOTALS	4.5	4	4	$127,849	$135,232	$135,928
Planning Section:						
Chief	1	1	1	2,418–2,918	35,016	35,016
Assoc Budget Analyst	1.1	2	2	1,956–2,359	54,198	55,428
Assoc Govtl Prog Analyst	4.8	4	4	1,956–2,359	112,368	113,232
Ofc Services Supvr I	0.6	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.3	1	1	904–1,205	13,248	13,248
Temporary Help (Gen)	–	–	–	(198)	–	–
TOTALS	8.8	9	9	$205,125	$229,938	$232,032
Program Evaluation And Stats Section:						
Research Mgr III	1	1	1	2,592–3,131	37,572	37,572
Research Mgr II	1	1	1	2,359–2,848	33,252	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Program Analyst	1.9	2	2	1,956–2,359	48,270	50,592
Research Analyst II	2.7	2	2	1,956–2,359	55,860	56,616
Staff Services Analyst	1.7	2	2	1,242–1,956	35,968	37,652
Research Analyst I	2.1	2	2	1,242–1,956	31,963	33,454
Voc Rehab Counselor	0.1	–	–	1,626–1,956	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Statistical Clk	1.1	1	1	1,060–1,259	12,984	13,524
Ofc Asst II	3.5	4	4	904–1,205	51,444	51,444
Steno	1	1	1	886–1,178	12,764	13,269
TOTALS	18.1	18	18	$349,012	$366,625	$374,847
Research Section:						
Research Mgr II	2	2	2	2,359–2,848	68,352	68,352
Research Utilization Specialist	1	1	1	2,359–2,848	34,176	34,176
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Statistical Clk	0.4	–	–	1,060–1,259	–	–
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Ofc Asst I	0.9	1	1	836–977	10,032	10,534
TOTALS	6.3	6	6	$145,874	$154,116	$154,618
Staff Development Section:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Trng Off I	4.9	5	5	1,956–2,359	137,904	140,892
Voc Rehab Counselor	1	1	1	1,626–1,956	21,144	22,149
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2.3	2	2	904–1,205	25,476	25,476
TOTALS	10.2	10	10	$208,010	$233,808	$237,801

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Job Development:				SALARY RANGE		
Chief	1	1	1	2,418–2,918	35,016	35,016
Program Administrator II	0.4	1	1	2,306–2,784	33,408	33,408
Program Administrator I	4	3	3	2,100–2,532	80,784	83,184
Assoc Govtl Prog Analyst	0.9	1	1	1,956–2,359	28,255	28,308
Consultant	1	1	1	1,956–2,359	23,472	24,600
Prog Supvr	0.2	–	–	1,913–2,306	–	–
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.8	1	1	904–1,205	12,228	12,228
Seasonal Clk	0.1	–	–	713–827	–	–
Temporary Help (Gen)	0.5	–	–	(8,966)	–	–
TOTALS	10	9	9	$242,624	$228,607	$232,188
REHAB Engineering:						
Research Specialist II	1.4	1.5	1.5	2,473–2,988	49,009	51,390
Prog Administrator II	1	1	1	2,306–2,784	31,860	33,453
Assoc Govtl Prog Analyst	0.9	1	1	1,956–2,359	28,202	28,308
Ofc Asst II	0.7	1	1	904–1,205	11,760	12,292
Seasonal Clk	0.5	0.5	0.5	713–827	4,378	4,540
Special Consultant	0.1	–	–	0	–	–
Temporary Help (Gen)	0.7	–	–	(12,752)	–	–
TOTALS	5.3	5	5	$120,754	$125,209	$129,983
Rancho Training & Evaluation Project:						
Research Specialist II	0.8	1	1	2,359–2,848	32,468	34,044
Prog Adm I	0.9	1	1	2,100–2,532	30,270	30,384
Training Ofc I	0.4	–	–	1,956–2,359	–	–
Prog Supvr	1.9	2	2	1,913–2,306	53,262	54,480
Voc Rehab Counselor	0.7	1	1	1,626–1,956	21,469	22,493
Occupational Therapist	1	1	1	1,352–1,626	16,224	16,992
Mgmt Services Techn	0.5	1	1	1,025–1,391	15,246	15,954
Voc Rehab Asst	0.5	–	–	894–1,360	–	–
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	1.9	2	2	904–404	25,044	25,044
Temporary Help (Gen)	0.5	–	–	(8,884)	–	–
TOTALS	10.1	10	10	$189,421	$209,091	$214,499
Independent Living Programs Study:						
Research Analyst II	1	1	1	1,956–2,359	$28,092	$28,308
Research Analyst I	2.1	3	3	1,242–1,956	58,724	60,364
Adm Asst I	0.1	–	–	1,626–1,956	–	–
Statistical Clk	1	1	1	1,060–1,259	15,000	15,108
TOTALS	4.2	5	5	$78,447	$101,816	$103,780
TOTALS, PROGRAM DEVELOPMENT DIVISION	77.5	76	76	$1,667,116	$1,784,442	$1,815,676
Field Operations Division						
Administration:						
CEA III	1	1	1	2,988–3,973	$45,444	$47,676
CEA I	3	3	3	2,473–3,284	117,288	118,224
Prog Adm II	1	1	1	2,306–2,784	33,408	33,408
Prog Adm I	4.8	6	6	2,100–2,532	174,463	176,023
Prog Supvr	1.6	2	2	1,913–2,306	55,344	55,344
Staff Services Analyst	1	1	1	1,242–1,956	19,352	19,512
Exec Secty	1	1	1	1,225–1,471	16,093	16,867
Secretary	2	2	2	1,081–1,341	30,216	30,888
Ofc Services Supvr I	0.6	–	–	1,060–1,259	–	–
Ofc Techn	1	1	1	1,060–1,259	14,946	15,108
Ofc Asst II	0.2	2	2	904–1,104	24,312	24,750
Temporary Help (Gen)	0.4	–	–	(6,679)	–	–
TOTALS	17.6	20	20	$438,865	$530,866	$537,800
Industrially Injured Program:						
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Assoc Govtl Prog Analyst	2	2	2	1,956–2,359	55,320	56,616
Prog Supvr	0.1	1	1	1,913–2,306	27,672	29,056
Voc Rehab Couns	–	1	1	1,626–1,956	20,784	21,823
Ofc Services Supvr I	1	2	2	1,060–1,378	27,504	28,356
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
TOTALS	6.1	9	9	$116,674	$188,412	$192,983
L.E.A.D. Project:						
Ofc Asst II	0.3	–	–	904–1,205	–	–
TOTALS	0.3	–	–	$3,102	–	–
Santa Rosa District:						
Prog Administrator II	1	1	1	2,306–2,784	31,614	33,150
Parole Agent I	0.9	1	1	1,913–2,306	27,672	27,672
Prog Supvr	5	5	5	1,913–2,306	133,008	134,736
Sr Voc Rehab Counselor	4.6	5	5	1,782–2,149	124,536	125,556

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Voc Rehab Counselor	26.6	28	28	1,626–1,956	636,822	648,645
Ofc Services Supvr III	1	1	1	1,372–1,650	18,964	19,800
Ofc Services Supvr I	1.2	2	2	1,060–1,378	29,676	30,216
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Case Serv Supvr	4.8	4	4	1,104–1,317	63,216	63,216
Ofc Asst II	3.7	4	4	904–1,205	49,000	49,956
Ofc Asst II	–	1	1	904–1,150	11,064	11,502
Case Srvc Asst	16.4	17	17	977–1,150	228,904	230,948
Ofc Asst I	0.5	–	–	836–977	–	–
Asst Clk	0.2	–	–	700–811	–	–
Temporary Help (Gen)	0.9	0.2	0.2	(1,585)	3,280	3,444
Temporary Help (Medical)	0.1	0.1	0.1	(6,661)	5,194	5,454
TOTALS	67.9	70.3	70.3	$1,209,713	$1,378,058	$1,399,403
Chico District:						
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Prog Supvr	3.7	4	4	1,913–2,306	108,330	108,876
Sr Voc Rehab Counselor	2.8	3	3	1,782–2,149	72,960	73,980
Voc Rehab Counselor	16.1	16	16	1,626–1,956	362,584	368,748
Ofc Services Supvr III	1	1	1	1,372–1,650	18,888	19,800
Voc Rehab Trainee	1.1	2	2	1,242–1,421	30,895	32,335
Ofc Techn	0.9	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	14,568	15,108
Acctg Techn	1	1	1	1,060–1,378	14,676	15,108
Voc Rehab Asst	1	1	1	894–1,360	10,938	11,370
Case Serv Supvr	3	3	3	1,104–1,317	47,412	47,412
Ofc Asst II	7.3	7	7	904–1,205	82,933	84,362
Case Serv Asst	8	9.5	9.5	977–1,150	130,456	131,100
Temporary Help (Gen)	0.1	0.2	0.2	(1,507)	3,280	3,444
TOTALS	49	50.7	50.7	$856,040	$959,408	$973,131
Sacramento District:						
Medical Consultant	1	1	1	3,699–4,832	56,364	56,364
Prog Administrator II	0.9	1	1	2,306–2,784	33,279	33,408
Voc Psychologist	1	1	1	2,149–2,592	29,676	31,104
Prog Supvr	5.7	6	6	1,913–2,306	154,179	158,898
Sr Voc Rehab Counselor	1.9	3	3	1,782–2,149	72,465	73,980
Voc Rehab Counselor	33	33	33	1,626–1,956	731,962	750,983
Employment Counselor	0.5	1	1	1,483–1,782	17,796	18,636
Registered Nurse I	0.8	0.8	0.8	1,416–1,702	15,318	15,318
Ofc Services Supvr III	0.9	1	1	1,372–1,650	17,908	18,748
Voc Rehab Trainee	0.9	1	1	1,242–1,421	15,746	16,475
Ofc Techn	3.5	4	4	1,060–1,378	59,185	60,162
Ofc Services Supvr I	1.3	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	0.9	1	1	1,060–1,378	15,108	15,108
Case Serv Supvr	4.4	5	5	1,104–1,317	78,614	79,020
Ofc Asst II	7.7	6.5	6.5	904–1,205	77,412	78,726
Case Serv Asst	14.8	16	16	977–1,150	220,777	220,800
Ofc Asst I	0.2	1	1	806–940	10,257	10,662
Asst Clk	0.3	–	–	700–811	–	–
Temporary Help (Gen)	0.1	0.2	0.2	(1,168)	3,280	3,444
TOTALS	79.8	83.5	83.5	$1,415,616	$1,624,434	$1,656,944
Stockton District:						
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Prog Supvr	4	4	4	1,913–2,306	110,688	110,688
Sr Voc Rehab Counselor	3	3	3	1,782–2,149	77,364	77,364
Voc Rehab Counselor	19.5	20	20	1,626–1,956	445,540	455,653
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Voc Rehab Trainee	0.6	1	1	1,242–1,421	15,246	15,954
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Case Serv Supvr	2.3	2	2	1,104–1,317	31,608	31,608
Ofc Asst II	7	6	6	904–1,205	77,904	77,904
Case Serv Asst	9.7	11	11	977–1,150	152,160	152,160
Seasonal Clk	0.1	–	–	713–827	–	–
Temporary Help (Gen)	–	0.2	0.2	(353)	3,280	3,444
Temporary Help (Medical)	0.2	0.1	0.1	(8,091)	5,194	5,454
TOTALS	51.4	52.3	52.3	$917,712	$1,030,488	$1,041,733
Pleasant Hill District:						
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Supvr	5	5	5	1,913–2,306	138,250	138,360
Sr Voc Rehab Counselor	3.9	3	3	1,782–2,149	72,960	73,980
Adm Asst I	1	1	1	1,626–2,050	21,384	22,404
Voc Rehab Counselor	21.7	26	26	1,626–1,956	580,548	591,503
Employment Counselor	1.4	1	1	1,483–1,782	19,293	20,196
Ofc Services Supvr III	1.6	1	1	1,372–1,650	17,146	17,978
Voc Rehab Trainee	3.3	3	3	1,242–1,421	47,829	49,265
Ofc Services Supvr I	1.7	2	2	1,060–1,378	29,179	30,188
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Voc Rehab Asst	1.9	2	2	894–1,360	27,258	27,690
Case Serv Supvr	4	4	4	1,104–1,317	60,277	61,868

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	6.8	7.5	7.5	904–1,205	91,509	92,520
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Case Serv Asst	15.1	14.5	14.5	977–1,150	199,366	200,054
Temporary Help (Gen)	0.1	0.2	0.2	(1,461)	3,280	3,444
Temporary Help (Medical)	0.7	0.1	0.1	(38,880)	5,194	5,454
TOTALS	73.2	75.3	75.3	$1,298,995	$1,419,061	$1,440,492
Oakland District:						
Medical Consultant	1	1	1	3,699–4,832	57,984	57,984
Prog Administrator II	1	1	1	2,306–2,784	31,491	33,021
Voc Psychologist	1	1	1	2,149–2,592	28,327	29,426
Prog Supvr	8	8	8	1,913–2,306	220,206	221,101
Sr Voc Rehab Counselor	5.8	6	6	1,782–2,149	150,324	151,344
Voc Rehab Counselor	32.3	36	36	1,626–1,956	817,596	831,672
Correctional Off	1.7	1	1	1,518–1,743	20,916	20,916
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Voc Rehab Trainee	0.9	–	–	1,242–1,421	–	–
Ofc Services Supvr I	0.3	–	–	1,060–1,378	–	–
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Voc Rehab Asst	2.4	4	4	894–1,360	54,516	55,380
Secty	1	1	1	1,081–1,341	15,444	15,444
Case Serv Supvr	4.5	5	5	1,104–1,317	77,540	78,614
Ofc Asst II	9.8	8	8	904–1,205	96,248	97,650
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II	2	2	2	904–1,150	25,440	25,440
Case Serv Asst	18.4	22	22	977–1,150	296,884	298,376
Temporary Help (Gen)	–	0.2	0.2	–	3,280	3,444
Temporary Help (Medical)	0.1	–	–	(10,295)	–	–
TOTALS	93.2	99.2	99.2	$1,738,523	$1,944,352	$1,967,968
San Francisco District:						
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Supvr	5.3	6	6	1,913–2,306	160,876	162,408
Sr Voc Rehab Counselor	3.8	4	4	1,782–2,149	102,954	103,152
Voc Rehab Counselor	27.2	27	27	1,626–1,956	609,158	623,328
Ofc Services Supvr III	1	1	1	1,372–1,650	18,964	19,800
Voc Rehab Trainee	0.6	1	1	1,242–1,421	17,412	17,412
Ofc Techn	0.8	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	0.5	2	2	1,060–1,378	27,828	28,356
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Voc Rehab Asst	1	1	1	894–1,360	16,320	16,320
Case Serv Supvr	3.5	4	4	1,104–1,317	60,852	62,172
Ofc Asst II	8.5	11.8	11.8	904–1,205	143,280	145,427
Case Serv Asst	11.4	10.2	10.2	977–1,150	133,236	135,788
Ofc Asst I	1.1	1	1	836–977	11,796	11,796
Temporary Help (Gen)	0.1	0.2	0.2	(830)	3,280	3,444
TOTALS	67.8	73.2	73.2	$1,205,584	$1,398,296	$1,422,271
Redwood City District:						
Voc Psychologist	0.5	1	1	2,149–2,592	26,400	27,660
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Parole Agent I	0.1	–	–	1,913–2,306	–	–
Prog Supvr	3	3	3	1,913–2,306	83,016	83,016
Sr Voc Rehab Counselor	1	1	1	1,782–2,149	25,293	25,788
Voc Rehab Counselor	15.2	17	17	1,626–1,956	365,864	377,093
Ofc Services Supvr II	1	1	1	1,196–1,574	16,592	17,208
Voc REHAB Trainee	1	–	–	1,242–1,421	–	–
Ofc Services Supvr I	1.9	2	2	1,060–1,378	27,600	28,920
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	0.4	1	1	894–1,360	10,938	11,370
Case Serv Supvr	1.8	2	2	1,104–1,317	29,052	29,604
Ofc Asst II	5.4	5.5	5.5	904–1,205	66,120	67,884
Case Serv Asst	4.3	5.5	5.5	977–1,150	72,046	73,058
Temporary Help (Gen)	0.1	0.2	0.2	(2,026)	3,280	3,444
TOTALS	37.7	41.2	41.2	$654,297	$771,693	$790,537
San Jose District:						
Medical Consultant	1	1	1	3,699–4,832	53,748	53,748
Prog Administrator II	0.8	1	1	2,306–2,784	33,021	33,408
Prog Administrator I	0.3	–	–	2,100–2,532	–	–
Prog Supvr	5.4	6	6	1,913–2,306	159,432	161,748
Sr Voc REHAB Counselor	3	3	3	1,782–2,149	77,364	77,364
Voc REHAB Counselor	27.6	29	29	1,626–1,956	644,913	661,606
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Voc REHAB Trainee	0.7	1	1	1,242–1,421	15,891	16,619
Ofc Techn	0.8	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	1	1	1	1,060–1,378	12,720	13,248
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	2	2	2	894–1,360	27,402	27,948
Case Serv Supvr	5.6	6	6	1,104–1,317	94,824	94,824
Ofc Asst II	4.1	8	8	904–1,205	90,282	93,444
Ofc Asst II	0.4	–	–	904–1,150	–	–
Case Serv Asst	13.7	15	15	977–1,150	204,924	206,080
Ofc Asst I	0.2	–	–	836–977	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help (Gen)	–	0.2	0.2	–	3,280	3,444
TOTALS	68.6	76.2	76.2	$1,223,994	$1,465,429	$1,491,637
Fresno District:						
Medical Consultant	0.7	1	1	3,699–4,832	49,319	49,319
Prog Administrator II	0.7	1	1	2,306–2,784	33,021	33,408
Prog Administrator I	0.2	–	–	2,100–2,532	–	–
Prog Supvr	5	5	5	1,913–2,306	138,360	138,360
Sr Voc REHAB Counselor	3.7	4	4	1,782–2,149	102,954	103,152
Voc REHAB Counselor	21.6	22	22	1,626–1,956	495,192	505,663
Ofc Services Supvr III	0.7	1	1	1,372–1,650	19,800	19,800
Voc REHAB Trainee	1.5	1	1	1,242–1,421	15,246	15,954
Ofc Services Supvr I	2.7	2	2	1,060–1,378	30,216	30,216
Voc REHAB Asst	5	5	5	894–1,360	77,835	80,679
Case Serv Supvr	3.3	4	4	1,104–1,317	63,216	63,216
Ofc Asst II	6.9	8	8	904–1,205	97,438	98,332
Acct Clk II	0.1	–	–	940–1,205	–	–
Case Serv Asst	13	14	14	977–1,150	189,896	191,458
Asst Clk	0.3	1	1	700–811	8,550	8,862
Temporary Help (Gen)	–	0.1	0.1	–	3,280	3,444
Temporary Help (Medical)	–	0.3	0.3	–	20,776	21,814
TOTALS	65.4	69.4	69.4	$1,142,960	$1,345,099	$1,363,677
Salinas District:						
Voc Psychologist	0.5	0.5	0.5	2,149–2,592	14,154	14,838
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Prog Supvr	3.6	4	4	1,913–2,306	106,332	107,424
Sr Voc REHAB Counselor	2.4	3	3	1,782–2,149	74,425	75,518
Voc REHAB Counselor	14.1	16	16	1,626–1,956	351,763	360,129
Ofc Services Supvr II	1	1	1	1,196–1,574	16,816	17,208
Voc REHAB Trainee	1.4	–	–	1,242–1,421	–	–
Ofc Services Supvr I	0.5	–	–	1,060–1,378	–	–
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	2.7	2	2	894–1,360	27,132	27,680
Case Serv Supvr	2.7	4	4	1,104–1,317	58,302	59,976
Ofc Asst II	5.9	6	6	904–1,205	73,448	74,808
Case Serv Asst	6.9	8.5	8.5	977–1,150	115,622	116,748
Temporary Help (Gen)	–	0.2	0.2	(54)	3,280	3,444
Temporary Help (Medical)	0.1	0.1	0.1	(6,415)	5,194	5,454
TOTALS	43.8	47.3	47.3	$766,286	$891,960	$908,719
Bakersfield District:						
Medical Consultant	0.6	0.6	0.6	3,699–4,832	34,790	34,790
Prog Administrator I	1	1	1	2,100–2,532	28,092	29,448
Prog Supvr	3.8	3	3	1,913–2,306	81,234	82,411
Sr Voc REHAB Counselor	2.7	3	3	1,782–2,149	76,968	77,364
Adm Asst I	1	1	1	1,626–2,050	22,621	23,339
Voc REHAB Counselor	15.5	20	20	1,626–1,956	421,558	437,547
Ofc Services Supvr III	0.9	1	1	1,372–1,650	17,121	17,919
Voc REHAB Trainee	3.7	3	3	1,242–1,421	46,965	49,137
Acctg Techn	1	1	1	1,060–1,378	13,524	14,130
Voc REHAB Asst	2	–	–	894–1,360	–	–
Case Serv Supvr	3	3	3	1,104–1,317	46,068	46,716
Ofc Asst II	3.3	5	5	904–1,205	59,763	60,292
Steno	0.5	1	1	886–1,178	13,860	13,860
Case Serv Asst	11.5	11.5	11.5	977–1,150	156,704	157,644
Ofc Asst I	0.7	–	–	836–977	–	–
Temporary Help (Gen)	0.1	0.2	0.2	(1,564)	3,280	3,444
TOTALS	51.3	54.3	54.3	$880,178	$1,022,548	$1,048,041
Santa Barbara District:						
Medical Consultant	0.5	1	1	3,699–4,832	56,364	56,364
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Teacher	1	1	1	1,626–2,473	28,308	28,308
Prog Supvr	7.2	8	8	1,913–2,306	220,064	221,321
Sr Voc REHAB Counselor	2.1	3	3	1,782–2,149	65,795	68,938
Voc REHAB Counselor	29.6	30	30	1,626–1,956	678,579	688,383
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Voc REHAB Trainee	2.9	3	3	1,242–1,421	47,447	49,619
Ofc Services Supvr I	1.5	2	2	1,060–1,378	28,590	29,892
Voc REHAB Asst	1.8	2	2	894–1,360	23,046	23,478
Case Serv Supvr	5.5	5	5	1,104–1,317	79,020	79,020
Ofc Asst II	6.6	9.5	9.5	904–1,205	115,419	117,528
Case Serv Asst	18.5	18	18	977–1,150	244,780	246,210
Ofc Occupations Clk	0.5	0.5	0.5	776–904	5,322	5,322
Temporary Help (Gen)	–	0.2	0.2	–	3,280	3,444
Temporary Help (Medical)	0.3	0.1	0.1	(16,515)	5,194	5,454
TOTALS	81	86.3	86.3	$1,455,299	$1,685,520	$1,707,593
San Bernardino District:						
Medical Consultant	1	1	1	3,699–4,832	56,364	56,364
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Program Supvr	4.9	5	5	1,913–2,306	138,085	138,360
Sr Voc REHAB Counselor	2.3	3	3	1,782–2,149	73,470	74,514

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Adm Asst I	1	1	1	1,626–2,050	23,244	23,472
Voc REHAB Counselor	23.7	24	24	1,626–1,956	536,340	547,247
Ofc Services Supvr III	1.8	2	2	1,372–1,650	36,306	38,058
Voc REHAB Trainee	4	6	6	1,242–1,421	93,955	98,347
Ofc Techn	0.9	1	1	1,060–1,378	15,000	15,108
Ofc Services Supvr I	3.1	4	4	1,060–1,378	61,152	61,152
Sr Acct Clk	1	1	1	1,060–1,378	14,568	15,108
Voc REHAB Asst	2.5	2	2	894–1,360	25,530	25,962
Case Srvc Supvr	3	3	3	1,104–1,317	47,412	47,412
Ofc Asst II	7.1	7.5	7.5	904–1,205	92,988	93,645
Steno	1	1	1	886–1,178	13,860	13,860
Case Srvc Asst	13.5	15	15	977–1,150	200,442	202,910
Temporary Help (Gen)	0.1	0.1	0.1	(2,025)	3,280	3,444
Temporary Help (Medical)	0.1	0.1	0.1	(5,664)	7,556	7,934
TOTALS	73	78.7	78.7	$1,297,274	$1,504,064	$1,527,409
San Diego District:						
Medical Consultant	0.9	1	1	3,699–4,832	47,030	47,030
Pro Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Supvr	7	7	7	1,913–2,306	191,812	193,099
Sr Voc REHAB Counselor	4.6	5	5	1,782–2,149	128,940	128,940
Voc REHAB Counselor	32.9	35	35	1,626–1,956	788,603	801,870
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Ofc Services Supvr II	0.3	1	1	1,196–1,574	14,352	15,072
Voc REHAB Trainee	2.8	3	3	1,242–1,421	47,792	49,265
Ofc Techn	0.7	1	1	1,060–1,378	14,514	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	13,478	14,075
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	2.7	2	2	894–1,360	25,530	25,962
Case Srvc Supvr	5	5	5	1,104–1,317	77,690	78,962
Ofc Asst II	5	6	6	904–1,205	72,612	73,488
Case Srvc Asst	21.2	23	23	977–1,150	308,002	310,940
Temporary Help (Gen)	–	0.1	0.1	(429)	3,280	3,444
Temporary Help (Med)	0.5	0.3	0.3	(24,582)	27,231	28,592
TOTALS	88.6	94.4	94.4	$1,606,915	$1,860,286	$1,885,267
Van Nuys District:						
Medical Consultant	0.5	0.5	0.5	3,699–4,832	28,182	28,182
Prog Administrator II	0.8	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	1	1	1	2,149–2,592	29,795	31,104
Prog Administrator I	0.3	–	–	2,100–2,532	–	–
Prog Supvr	4	4	4	1,913–2,306	110,608	111,048
Sr Voc REHAB Counselor	2	2	2	1,782–2,149	51,576	51,576
Adm Asst I	1	1	1	1,626–2,050	23,244	23,472
Voc REHAB Counselor	23.7	26	26	1,626–1,956	577,930	590,880
Ofc Services Supvr III	1	1	1	1,372–1,650	18,470	19,310
Voc REHAB Trainee	2.9	3	3	1,242–1,421	48,078	50,076
Voc REHAB Asst	1.2	1	1	894–1,360	14,232	14,232
Case Srvc Supvr	5	6	6	1,104–1,317	93,425	94,074
Ofc Asst II	6.9	9	9	904–1,205	110,127	111,974
Case Srvc Asst	12.5	12	12	977–1,150	162,656	164,654
Temporary Help (Gen)	–	0.2	0.2	–	3,280	3,444
TOTALS	62.8	67.7	67.7	$1,113,408	$1,305,011	$1,327,434
Inglewood:						
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Supvr	7	7	7	1,913–2,306	192,345	193,594
Sr Voc REHAB Counselor	3	3	3	1,782–2,149	75,612	76,770
Voc REHAB Counselor	32.3	33	33	1,626–1,956	728,304	746,778
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Voc REHAB Trainee	3.1	3	3	1,242–1,421	47,986	50,052
Ofc Services Supvr I	1.8	2	2	1,060–1,378	26,520	27,708
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	1.6	2	2	894–1,360	29,996	31,156
Case Srvc Supvr	4.8	5	5	1,104–1,317	77,910	78,614
Ofc Asst II	4.7	5	5	904–1,205	64,172	64,656
Case Srvc Asst	20.5	21.5	21.5	977–1,150	293,474	295,104
Ofc Asst I	0.9	1	1	806–940	10,644	10,644
Temporary Help (Gen)	0.1	0.2	0.2	(1,277)	3,280	3,444
Temporary Help (Medical)	0.2	0.2	0.2	(7,849)	15,582	16,361
TOTALS	84	86.9	86.9	$1,460,341	$1,665,245	$1,694,301
Long Beach:						
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Supvr	5.8	6	6	1,913–2,306	159,143	162,974
Sr Voc REHAB Counselor	3.8	4	4	1,782–2,149	103,152	103,152
Voc REHAB Counselor	23.5	25	25	1,626–1,956	548,887	564,742
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Recr Therapist	0.8	1	1	1,352–1,626	19,512	19,512
Voc REHAB Trainee	1.6	4	4	1,242–1,421	63,090	66,006
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	3.2	3	3	894–1,360	41,292	41,292
Case Srvc Supvr	5.9	6	6	1,104–1,317	94,418	94,824

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	5.9	7	7	904–1,205	83,791	85,772
Ofc Asst II	0.8	1	1	904–1,150	12,720	12,720
Case Srvc Asst	15	16	16	977–1,150	218,900	219,564
Ofc Asst I	0.9	1	1	836–977	10,644	10,644
Ofc Occupations Clk	–	–	–	776–904	–	–
Temporary Help (Gen)	–	0.2	0.2	–	3,280	3,444
Temporary Help (Medical)	0.1	0.1	0.1	(4,490)	5,194	5,454
TOTALS	71.3	78.3	78.3	$1,218,917	$1,463,443	$1,489,520
Anaheim:						
Medical Consultant	1	1	1	3,699–4,832	56,364	56,364
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	0.4	1	1	2,149–2,592	31,104	31,104
Prog Supvr	5.8	6	6	1,913–2,306	165,647	166,032
Sr Voc REHAB Counselor	5	5	5	1,782–2,149	128,940	128,940
Voc REHAB Counselor	30.5	34	34	1,626–1,956	759,765	771,432
Employment Counselor	0.2	–	–	1,483–1,782	–	–
Ofc Services Supvr III	1	1	1	1,372–1,650	17,488	18,328
Voc REHAB Trainee	4.6	2	2	1,242–1,421	31,902	33,366
Ofc Services Supvr I	1.3	2	2	1,060–1,378	29,244	30,216
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	2	2	2	894–1,360	31,164	31,869
Case Srvc Supvr	4.7	5	5	1,104–1,317	76,464	77,016
Ofc Asst II	8.8	8	8	904–1,205	102,546	103,076
Case Srvc Asst	18.5	20	20	977–1,150	272,464	274,304
Ofc Asst I	0.3	1	1	806–940	10,257	10,662
Temporary Help (Gen)	0.5	0.2	0.2	(9,124)	3,280	3,444
TOTALS	86.6	90.2	90.2	$1,543,621	$1,765,145	$1,784,669
San Bernardino District:						
Riverside District:						
Medical Consultant	1	1	1	3,699–4,832	53,748	53,748
Prog Administrator II	0.7	1	1	2,306–2,784	31,368	32,892
Voc Psychologist	0.4	1	1	2,149–2,592	25,788	27,012
Prog Administrator I	0.3	–	–	2,100–2,532	–	–
Prog Supvr	5.9	6	6	1,913–2,306	159,587	162,383
Sr Voc REHAB Counselor	3.2	4	4	1,782–2,149	97,758	99,768
Unit Supvr	0.1	–	–	1,662–2,004	–	–
Voc REHAB Counselor	21	26	26	1,626–1,956	561,020	580,750
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Voc REHAB Trainee	4.7	2	2	1,242–1,421	31,727	33,183
Ofc Services Supvr I	2.8	3	3	1,060–1,378	43,870	44,566
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	4.1	3	3	894–1,360	46,561	47,232
Case Srvc Supvr	3.1	3	3	1,104–1,317	47,412	47,412
Ofc Asst II	10.8	12.8	12.8	904–1,205	153,858	157,534
Case Srvc Asst	9.5	9.2	9.2	977–1,150	123,673	124,522
Ofc Asst I	0.5	–	–	836–977	–	–
Ofc Occupations Clk	0.5	0.5	0.5	776–904	5,322	5,322
Seasonal Clk	0.2	0.5	0.5	713–827	4,353	4,512
Temporary Help (Gen)	–	0.1	0.1	–	3,280	3,444
Temporary Help (Medical)	–	0.1	0.1	–	4,529	4,755
TOTALS	70.8	75.2	75.2	$1,206,217	$1,428,762	$1,463,943
Pasadena District:						
Medical Consultant	1	1	1	3,699–4,832	53,748	53,748
Prog Administrator II	0.8	1	1	2,306–2,784	33,381	33,768
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Administrator I	0.3	–	–	2,100–2,532	–	–
Prog Supvr	4.8	5	5	1,913–2,306	133,644	134,736
Sr Voc REHAB Counselor	3.9	4	4	1,782–2,149	102,459	103,152
Voc REHAB Counselor	24.4	27	27	1,626–1,956	604,774	616,109
Ofc Services Supvr III	1	1	1	1,372–1,650	19,268	19,800
Voc REHAB Trainee	0.6	–	–	1,242–1,421	–	–
Ofc Services Supvr I	2.7	3	3	1,060–1,378	45,054	45,324
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	2	2	2	894–1,360	27,618	28,050
Secty	1	1	1	1,081–1,341	15,444	15,444
Case Srvc Supvr	3.2	3	3	1,104–1,317	47,412	47,412
Ofc Asst II	5.4	5.5	5.5	904–1,205	70,746	71,499
Ofc Asst II	1	2	2	904–1,150	24,948	25,584
Case Srvc Asst	12.2	12.5	12.5	977–1,150	171,006	171,624
Temporary Help (Gen)	–	0.2	0.2	–	3,280	3,444
TOTALS	66.3	70.2	70.2	$1,207,719	$1,398,994	$1,415,906
Covina District:						
Medical Consultant	0.5	0.5	0.5	3,699–4,832	28,182	28,182
Prog Administrator I	1	1	1	2,100–2,532	30,384	30,384
Prog Supvr	3.9	4	4	1,913–2,306	107,739	109,761
Sr Voc REHAB Counselor	1	2	2	1,782–2,149	51,576	51,576
Voc REHAB Counselor	13	17	17	1,626–1,956	358,594	372,710
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Voc REHAB Trainee	5.3	5	5	1,242–1,421	81,063	83,906
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	1.9	1	1	894–1,360	14,232	14,232

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Case Srvc Supvr	3.9	4	4	1,104–1,317	60,080	61,212
Ofc Asst II	2.5	1	1	904–1,205	13,248	13,248
Ofc Asst II	0.7	1	1	904–1,150	12,720	12,720
Case Srvc Asst	12.3	14	14	977–1,150	192,596	193,422
Temporary Help (Gen)	–	0.2	0.2	–	3,280	3,444
TOTALS	48	52.7	52.7	$797,541	$986,010	$1,007,113
Los Angeles Central District:						
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Prog Supvr	5	6	6	1,913–2,306	156,600	158,784
Sr Voc REHAB Counselor	2.2	3	3	1,782–2,149	68,556	70,596
Ofc Services Mgr I	0.2	–	–	1,626–1,956	–	–
Voc REHAB Counselor	27.3	31	31	1,626–1,956	684,852	701,228
Ofc Services Supvr III	0.4	1	1	1,372–1,650	16,861	17,651
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Voc REHAB Trainee	2.3	2	2	1,242–1,421	33,512	34,580
Ofc Services Supvr I	0.9	3	3	1,060–1,378	27,100	28,284
Sr Acct Clk	0.9	1	1	1,060–1,378	41,668	43,392
Voc REHAB Asst	1.4	1	1	894–1,360	15,435	16,131
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Case Srvc Supvr	4.4	4	4	1,104–1,317	61,020	61,572
Ofc Asst II	7.1	6	6	904–1,205	74,154	74,592
Ofc Asst II	1.4	1	1	904–1,150	11,718	12,174
Case Srvc Asst	12.2	15	15	977–1,150	204,878	205,404
Ofc Asst I	0.3	1	1	836–977	10,644	10,644
Temporary Help (Gen)	–	0.2	0.2	(332)	3,280	3,444
Temporary Help (Medical)	–	0.1	0.1	–	5,194	5,454
TOTALS	68.9	78.3	78.3	$1,193,800	$1,468,727	$1,496,652
Norwalk District:						
Prog Administrator II	0.8	1	1	2,306–2,784	33,021	33,408
Voc Psychologist	1	1	1	2,149–2,592	28,650	30,033
Prog Administrator I	0.3	–	–	2,100–2,532	–	–
Prog Supvr	4	5	5	1,913–2,306	126,043	129,534
Sr Voc REHAB Counselor	2.4	3	3	1,782–2,149	76,374	77,364
Voc REHAB Counselor	20	21	21	1,626–1,956	460,372	471,976
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Voc REHAB Trainee	3.5	5	5	1,242–1,421	80,236	82,949
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Voc REHAB Asst	2.8	3	3	894–1,360	41,484	42,282
Case Srvc Supvr	4.8	5	5	1,104–1,317	79,380	79,380
Ofc Asst II	3.8	5.5	5.5	904–1,205	68,868	69,940
Ofc Asst II	1.3	1	1	904–1,150	12,720	12,720
Case Srvc Asst	13.3	13.5	13.5	977–1,150	184,246	184,986
Janitor	1	1	1	894–1,136	12,540	12,540
Ofc Asst I	1	1	1	836–977	11,076	11,076
Ofc Occupations Clk	0.9	1	1	776–904	10,644	10,644
Asst Clk	0.7	1	1	700–811	9,096	9,096
Temporary Help (Gen)	0.7	0.2	0.2	(11,433)	3,280	3,444
Temporary Help (Medical)	0.3	0.5	0.5	(17,679)	36,357	38,175
TOTALS	64.6	70.7	70.7	$1,105,160	$1,306,703	$1,331,863
East Los Angeles District:						
Medical Consultant	0.7	1	1	3,699–4,832	44,388	46,560
Voc Psychologist	1	1	1	2,149–2,592	31,104	31,104
Prog Administrator I	1	1	1	2,100–2,532	30,744	30,744
Prog Supvr	4	5	5	1,913–2,306	131,934	135,092
Sr Voc REHAB Counselor	2.2	2	2	1,782–2,149	51,576	51,576
Voc REHAB Counselor	13.5	15	15	1,626–1,956	327,162	336,957
Correctional Off	0.3	–	–	1,518–1,743	–	–
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Voc REHAB Trainee	1.8	2	2	1,242–1,421	31,359	32,823
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	0.5	1	1	1,060–1,378	12,720	13,248
Voc REHAB Asst	3	3	3	894–1,360	47,464	47,952
Case Srvc Supvr	3	3	3	1,104–1,317	48,132	48,132
Ofc Asst II	6.5	8	8	904–1,205	94,728	96,918
Case Srvc Asst	6.9	7	7	977–1,150	98,484	98,760
Mech & Tech Occupational Trainee	0.6	1	1	811–875	10,704	10,704
Temporary Help (Gen)	0.1	0.2	0.2	(1,854)	3,280	3,444
TOTALS	47.1	52.2	52.2	$835,135	$998,687	$1,018,922
Los Angeles Mid-Cities District:						
Medical Consultant	1	1	1	3,699–4,832	57,984	57,984
Prog Administrator II	1	1	1	2,306–2,784	33,408	33,408
Voc Psychologist	0.6	1	1	2,149–2,592	25,788	27,012
Prog Supvr	6.1	6	6	1,913–2,306	162,390	164,901
Sr Voc REHAB Counselor	1.6	2	2	1,782–2,149	46,904	48,637
Voc REHAB Counselor	21	22	22	1,626–1,956	478,498	491,806
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Voc REHAB Trainee	4.1	7	7	1,242–1,421	111,069	115,088
Ofc Services Supvr I	2.3	3	3	1,060–1,378	42,828	43,464
Acctg Techn	0.7	1	1	1,060–1,378	14,075	14,730
Voc REHAB Asst	2	2	2	894–1,360	30,549	31,969
Case Srvc Supvr	3.3	3	3	1,104–1,317	46,948	47,412
Ofc Asst II	6	8	8	904–1,205	96,440	98,238

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Case Srvc Asst	14.5	15	15	977–1,150	206,954	207,000
Temporary Help (Gen)	–	0.1	0.1	–	3,250	3,444
Temporary Help (Medical)	–	0.2	0.2	–	12,750	13,388
TOTALS	65.2	73.3	73.3	$1,149,355	$1,389,635	$1,418,281
Temporary Help—Support Srvc Asst	–	33.7	33.7	–	$362,603	$380,733
TOTALS, FIELD OPERATIONS DIVISION	1,751.3	1,910.7	1,910.7	$31,059,241	$36,558,939	$37,184,942
TOTALS, AUTHORIZED POSITIONS	2,214	2,408.3	2,408.3	$39,820,654	$46,853,828	$47,673,177
Regular/Ongoing Positions	2,187.6	2,357.9	2,357.9	39,351,168	46,054,613	46,787,998
Temporary Help	26.4	50.4	50.4	433,083	763,215	849,179
Overtime	–	–	–	36,403	36,000	36,000
Section 20 Position Abolished By State Controller:						
Los Angeles Mid-Cities Case Service Asst	–	1	1	977–1,150	–	–

518 DEPARTMENT OF SOCIAL SERVICES

Executive Division						
Directors Office:				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
Special Asst To Director	1	1	1	3,300–3,460	41,520	41,520
Dep Director	1	1	1	3,300–3,460	41,520	41,520
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	26,706	27,984
Exec Secty II	1	1	1	1,341–1,610	17,922	18,744
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help—Affirmative Action	17.4	21.5	21.5	–	148,774	148,774
Chief Deputy Director:						
Chief Dep Director	1	1	1	3,992	47,904	47,904
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
State Social Serv Advisory Bd:						
Bd Members (7), per diem	0.3	–	–	$25/day	7,000	7,000
Exec Off	0.9	1	1	2,731–2,862	34,344	34,344
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Affirmative Action Office:						
Staff Services Mgr I	1	1	1	2,149–2,592	28,308	29,676
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,890	27,120
Staff Services Analyst	3.6	4	4	1,242–1,956	72,659	79,999
Ofc Services Supvr I	1	1	1	1,060–1,378	13,340	13,910
Ofc Asst II	0.9	1	1	904–1,205	12,679	12,720
Office Of Public Information:						
Info Off II	1	1	1	2,359–2,848	34,044	34,176
Info Off I	0.8	1	1	1,956–2,359	28,308	28,308
Secty	1	1	1	1,081–1,341	15,444	15,444
Office Of Govt & Comm Relations:						
Dep Director	1	1	1	3,628–3,804	45,648	45,648
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Exec Secty I	1	1	1	1,225–1,471	15,570	16,278
Legislative Coordinator:						
Staff Services Mgr III	1.4	1	1	2,592–3,131	36,571	37,572
Assoc Govtl Prog Analyst	2	2	2	1,956–2,359	52,814	53,997
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Asst Dir. Community Affairs:						
Asst To Director	1	1	1	2,059–2,262	31,236	31,236
Steno	0.5	0.5	0.5	886–1,178	6,404	6,645
Asst To The Dir. So Region:						
Asst Director	1	1	1	2,731–2,862	34,344	34,344
Ofc Techn	1	1	1	1,060–1,378	14,838	15,108
Government & Comm Liaison:						
C.E.A. I	1	1	1	2,473–3,284	31,848	33,384
Administrator III	1	1	1	2,655–3,206	38,472	38,472
Staff Services Mgr III [23]	1	2	1.2	2,592–3,131	74,715	45,086
Consultant III	2	2	2	1,956–2,359	56,616	56,616
Mgt Services Techn	1	1	1	1,025–1,391	16,332	16,692
Ofc Techn	0.8	1	1	1,060–1,378	15,108	15,108
Steno	1	1	1	886–1,178	13,500	13,500
Disaster Response Unit:						
Sr Property Damage Appraiser	0.8	–	–	2,359–2,848	–	–
Staff Services Analyst	8.9	–	–	1,242–1,956	–	–
Ofc Services Supvr II	0.3	–	–	1,196–1,574	–	–
Ofc Asst II	1.9	–	–	904–1,205	–	–
Ofc Asst I	0.3	–	–	806–940	–	–
TOTALS, EXECUTIVE DIVISION	71.6	65	64.2	$1,351,166	$1,257,198	$1,245,649

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Welfare Program Operations Division:						
Deputy Director, Wel Prog Ops Div:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Exec Secty I	0.9	1	1	1,225–1,471	16,412	17,172
Temporary Help—Adjusted Payment Level Reserve	8.3	–	–	–	–	–
TOTALS	10.2	2	2	$177,475	$64,088	$64,848
BHI Rate Setting Proj Branch:						
Staff Services Mgr III [11]	0.8	1	–	2,592–3,131	37,572	–
Staff Services Mgr I	0.4	–	–	2,149–2,592	–	–
Assoc Govtl Prog Analyst [16, 22]	0.3	4	–	1,956–2,359	94,170	–
Staff Services Analyst [21]	0.3	1	–	1,242–1,956	18,921	–
Secty [11]	0.4	1	–	1,081–1,341	15,444	–
TOTALS	2.2	7	–	$53,745	$166,107	–
AFDC Program Management Branch:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Secty	0.5	1	1	1,081–1,341	15,444	15,444
AFDC Policy Coordination Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	30,390	31,104
Assoc Govtl Prog Analyst [11]	5.6	6	5	1,956–2,359	161,208	139,818
Staff Services Analyst	1	1	1	1,242–1,956	20,196	21,144
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
AFDC Program Operations Bureau:						
Staff Services Mgr II	0.9	1	1	2,359–2,848	$31,848	$33,384
Staff Services Mgr I	2.6	3	3	2,149–2,592	81,000	84,882
Assoc Govtl Prog Analyst [11]	9	9	8	1,956–2,359	233,821	214,635
Disability Evaluation Analyst II	0.1	–	–	1,782–2,149	–	–
Staff Services Analyst	1.2	3	3	1,242–1,956	67,323	68,753
Ofc Techn	0.3	1	1	1,060–1,378	15,108	15,108
Secty	0.4	–	–	1,081–1,341	–	–
AFDC Program Systems Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I [11]	2.4	3	2	2,149–2,592	88,404	61,494
Assoc Govtl Prog Analyst [14]	6	8	6.5	1,956–2,359	206,774	175,965
Staff Services Analyst	1.5	1	1	1,242–1,956	20,744	21,724
Ofc Services Supvr I [11]	–	1	–	1,060–1,259	12,720	–
Ofc Techn	1.7	2	2	1,060–1,378	30,216	30,216
AFDC-BHI Program Development Bur.:						
Staff Services Mgr II	1	1	1	2,359–2,848	31,972	33,516
Staff Services Mgr I [11]	0.6	1	–	2,149–2,592	31,104	–
Assoc Govtl Prog Analyst [15]	7.3	10	5	1,956–2,359	254,468	139,596
Staff Services Analyst [16]	1.2	3	1	1,242–1,956	58,024	18,603
Ofc Asst II [17]	1.3	2	1	904–1,205	24,612	12,720
TOTALS	49.9	62	47.5	$1,145,983	$1,542,156	$1,244,886
Adult Program Mgmt Branch:						
Staff Services Mgr III	0.8	1	1	2,592–3,131	35,156	36,857
Consultant II	0.3	–	–	1,782–2,149	–	–
Ofc Techn	0.2	1	1	1,060–1,378	15,108	15,108
Secty	0.4	–	–	1,081–1,341	–	–
Minimum Income Level Unit:						
Assoc Govtl Prog Analyst	0.5	–	–	1,956–2,359	–	–
Mgt Services Techn	1	–	–	1,025–1,391	–	–
Acct Clk II	1	–	–	940–1,205	–	–
Federal Program Oper Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.8	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	4.7	6	6	1,956–2,359	154,023	159,834
Staff Services Analyst	0.3	1	1	1,242–1,956	22,149	23,205
Secty	–	1	1	1,081–1,341	15,444	15,444
Steno	0.8	–	–	886–1,178	–	–
County Adult Program Ops Bureau:						
Staff Services Mgr I [11]	1.2	2	1	2,149–2,592	62,208	31,104
Assoc Govtl Prog Analyst [6, 16]	5.1	8	6	1,956–2,359	198,834	157,644
Staff Services Analyst [11]	0.9	1	–	1,242–1,956	20,424	–
Ofc Services Supvr I [18]	–	0.5	–	1,060–1,259	6,360	–
Ofc Asst II	0.1	–	–	904–1,205	–	–
Ofc Asst I [1]	–	0.5	0.5	836–977	5,115	5,319
TOTALS	19.1	24	19.5	$421,735	$600,101	$509,795
Food Stamp Program Mgt Branch:						
C.E.A. II	0.5	1	1	2,716–3,610	38,337	40,203
Secty	0.5	1	1	1,081–1,341	13,280	13,871
Food Stamp Policy Coord Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst [11]	6.9	8	7	1,956–2,359	208,431	189,678
Staff Services Analyst	0.9	1	1	1,242–1,956	23,300	23,472
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Secty	1	1	1	1,081–1,341	15,444	15,444

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Food Stamp Systems Bureau:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I [11]	0.5	1	–	2,149–2,592	30,628	–
Assoc Govtl Prog Analyst [16]	5.2	5	3	1,956–2,359	129,293	81,909
Staff Services Analyst [11]	1.8	4	3	1,242–1,956	79,458	60,651
Ofc Techn	1	1	1	1,060–1,378	14,020	14,676
Food Stamp Program Oper Bureau:						
Staff Services Mgr II	0.8	1	1	2,359–2,848	31,848	33,384
Staff Services Mgr I	2	2	2	2,149–2,592	62,208	62,208
Assoc Govtl Prog Analyst [16]	5.8	10	8	1,956–2,359	250,270	207,906
Staff Services Analyst	3	3	3	1,242–1,956	59,676	62,472
Ofc Techn	0.8	–	–	1,060–1,378	–	–
Steno	–	1	1	886–1,178	12,000	12,468
Food Stamp Outreach Bureau:						
Staff Services Mgr I	0.8	1	1	2,149–2,592	28,878	30,271
Assoc Govtl Prog Analyst [21]	1.5	2	3	1,956–2,359	56,139	81,216
Staff Services Analyst	0.8	–	–	1,242–1,956	–	–
TOTALS	37.8	47	41	$849,363	$1,169,358	$1,045,977
Child Support Prog Mgt Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Ofc Asst II [11]	0.5	1	–	904–1,205	11,280	–
Child Support Management Bureau:						
Staff Services Mgr II	0.6	1	1	2,359–2,848	33,516	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	29,676	31,104
Assoc Govtl Prog Analyst [12]	4.9	7.5	4.5	1,956–2,359	204,612	123,678
Staff Services Analyst	2	3	3	1,242–1,956	56,632	59,291
Disability Evaluation Analyst I	0.2	–	–	1,626–1,956	–	–
Ofc Techn	0.8	–	–	$1,060–1,378	–	–
Ofc Asst II	–	1	1	904–1,205	$13,248	$13,248
Child Support Monitoring Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,724	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	28,650	30,033
Assoc Govtl Prog Analyst [2, 11]	3.4	7	6	1,956–2,359	170,657	154,236
Staff Services Analyst [3, 11]	3.1	6.5	5.5	1,242–1,956	120,546	112,854
Disability Evaluation Analyst I	0.6	–	–	1,626–1,956	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
TOTALS	21.1	32	26	$469,918	$754,557	$645,812
TOTALS, WELFARE PROGRAM OPERATIONS DIVISION	140.3	174	136	$3,118,219	$4,296,367	$3,511,318
Centralized Delivery System Div						
Deputy Director C.D.S.:						
C.E.A. III [11]	0.7	1	–	2,988–3,973	44,913	–
Adm Asst II [11]	0.8	1	–	1,956–2,359	27,336	–
Secty [11]	0.8	1	–	1,081–1,341	15,444	–
TOTALS	2.3	3	–	$57,760	$87,693	–
External Affairs Branch:						
Staff Services Mgr III [11]	–	1	–	2,592–3,131	31,104	–
TOTALS	–	1	–	–	$31,104	–
Computer Systems Branch:						
C.E.A. II	0.7	1	1	2,716–3,610	42,819	43,320
DP Mgr III	0.3	–	–	2,592–3,131	–	–
Ofc Techn [11]	0.5	1	–	1,060–1,378	13,028	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Data Processing Bureau:						
DP Mgr III	0.2	–	–	2,592–3,131	–	–
DP Mgr II	3.2	3	3	2,359–2,848	95,076	98,028
Staff DP Analyst	1.7	2	2	2,149–2,592	61,375	62,208
DP Mgr I	4.9	5	5	2,149–2,592	153,279	155,044
Assoc DP Analyst	3.6	6	6	1,956–2,359	156,691	161,505
Assoc Programmer Analyst	9.2	11.4	11.4	1,956–2,359	292,786	301,752
Assoc Systems Software Specialist	1	1	1	1,956–2,359	23,848	24,996
Programmer	16.9	17.8	17.8	1,242–1,956	320,787	334,163
Staff Services Analyst	1.3	1	1	1,242–1,956	20,584	21,554
DP Techn Supvr II	1.1	1	1	1,702–2,050	23,472	24,600
Sr DP Techn	1.3	2	2	1,294–1,553	35,816	36,982
Key Data Supvr II	0.8	1	1	1,196–1,434	16,536	17,208
Ofc Techn	0.2	–	–	1,060–1,378	–	–
Sr Acct Clk	0.1	–	–	1,060–1,378	–	–
DP Techn	4.4	4	4	1,045–1,352	64,387	65,166
Sr Steno	0.5	1	1	1,081–1,341	15,444	15,444
Key Data Supvr I	0.7	1	1	1,104–1,317	13,248	13,800
Ofc Asst II	2.1	2	2	904–1,205	22,498	23,392
Steno	0.1	–	–	886–1,178	–	–
Word Processing Techn	–	2	2	904–1,150	26,520	26,520
Key Data Opr	5.5	7.5	7.5	836–1,150	94,643	97,216
Technical Services Bureau:						
DP Mgr II	0.8	1	1	2,359–2,848	33,780	34,176
DP Mgr I	0.2	–	–	2,149–2,592	–	–
Assoc DP Analyst	0.7	2	2	1,956–2,359	51,564	52,908
Assoc Programmer Analyst	0.1	–	–	1,956–2,359	–	–
Programmer	0.4	1	1	1,242–1,956	23,472	23,472

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Services Analyst	0.9	3	3	1,242–1,956	57,916	60,011
Mgt Services Techn	0.7	–	–	1,025–1,391	–	–
Ofc Asst II [11]	0.6	1	–	904–1,205	12,351	–
Statewide Public Assistance Bureau:						
DP Mgr IV	0.5	1	1	2,848–3,443	40,521	41,316
DP Mgr III [25]	–	1	1	2,592–3,131	31,104	32,592
Operations Research Specialist III	0.3	1	1	2,418–2,918	35,016	35,016
Sr DP Analyst	–	1	1	2,359–2,848	28,308	29,676
DP Mgr II	1.2	4	4	2,359–2,848	130,440	132,204
Staff Programmer Analyst [25]	–	5	5	2,149–2,592	128,940	135,060
Staff DP Analyst [26]	0.8	13	13	2,149–2,592	340,560	355,248
DP Mgr I [27]	2.2	9	9	2,149–2,592	243,429	254,670
Assoc DP Analyst	4	19	19	1,956–2,359	472,730	492,366
Assoc Programmer Analyst [25]	–	21	21	1,956–2,359	492,912	516,600
Ofc Techn [11]	0.4	1	–	1,060–1,378	15,108	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Word Processing Techn [12]	0.5	3	–	904–1,150	37,557	–
Data Base Facilities Bureau:						
DP Mgr II	0.4	1	1	2,359–2,848	30,271	31,724
Staff Programmer Analyst	0.3	1	1	2,149–2,592	31,104	31,104
TOTALS	76	159.7	153.7	$1,542,345	$3,729,920	$3,781,041
Program Activities Branch:						
Staff Services Mgr III [11]	0.7	1	–	2,592–3,131	37,572	–
Staff Services Mgr I [12]	1.7	3	–	2,149–2,592	86,340	–
Assoc Govtl Prog Analyst [13]	3.3	6	–	1,956–2,359	160,990	–
Ofc Asst II [11]	0.4	1	–	904–1,205	12,720	–
TOTALS	6.1	11	–	$152,068	$297,622	–
County EDP Monitoring Branch:						
Staff Services Mgr II	1	1	1	$2,359–2,848	$32,096	$33,648
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	3.5	3	3	1,956–2,359	75,098	78,705
Staff Services Analyst	1.3	1	1	1,242–1,956	20,196	21,144
Secty	1	1	1	1,081–1,341	15,444	15,444
TOTALS	8.8	8	8	$196,674	$202,246	$208,353
TOTALS, CENTRALIZED DELIVERY SYSTEM DIV	93.2	182.7	161.7	$1,948,847	$4,348,585	$3,989,394
Legal Affairs Division						
Deputy Director Legal Affairs:						
C.E.A. IV	0.8	1	1	3,220–4,165	52,704	52,704
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	27,228	28,308
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Exec Secty I	0.9	1	1	1,225–1,471	15,388	16,093
TOTALS	2.7	3	3	$82,662	$95,320	$97,105
Chief Counsel:						
Asst Chief Counsel	2.9	3	3	3,364–4,068	132,821	136,913
Staff Counsel III	1.4	2	2	3,206–3,880	85,980	87,906
Staff Counsel II	4.6	4	4	2,784–3,364	151,277	156,981
Staff Counsel I	5.5	9	9	2,532–3,061	279,156	292,709
Assoc Govtl Prog Analyst	0.5	–	–	1,956–2,359	–	–
Legal Counsel	4.6	4	4	1,825–2,306	104,342	108,356
Graduate Legal Asst	1.3	1	1	1,662–1,825	21,654	21,900
Legal Asst	2.6	3	3	1,372–1,650	52,900	55,416
Legal Support Supvr I	1	1	1	1,341–1,610	19,320	19,320
Graduate Student Asst	0.3	–	–	1,006–1,558	–	–
Sr Legal Typist	2.3	3.5	3.5	1,171–1,403	52,690	55,080
Sr Legal Steno	1.7	1	1	1,171–1,403	16,836	16,836
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	0.9	1	1	1,081–1,341	14,730	15,248
Hearing Asst	0.8	2	2	1,045–1,299	26,172	26,712
Legal Typist	0.2	–	–	1,039–1,231	–	–
Ofc Asst II	0.7	2	2	904–1,205	23,256	24,113
Steno	0.3	1	1	886–1,178	13,500	13,500
TOTALS	32.6	38.5	38.5	$783,415	$1,009,742	$1,046,098
Chief Referee:						
Asst Chief Counsel	1	1	1	3,364–4,068	44,569	46,748
Staff Counsel III	3.5	4	4	3,206–3,880	168,898	176,754
C.E.A. II	0.1	–	–	2,716–3,610	–	–
Staff Counsel II	16.5	18	18	2,784–3,364	698,221	714,235
Staff Counsel I	24.3	24	24	2,532–3,061	814,002	836,428
Review Off III	1.2	1	1	2,418–2,918	30,270	31,737
Review Off II	8.6	7	7	2,200–2,655	217,178	220,500
Assoc Govtl Prog Analyst	0.2	1	1	1,956–2,359	27,228	28,308
Legal Counsel	7.1	8	8	1,825–2,306	194,709	202,957
Staff Services Analyst	2.8	4	4	1,242–1,956	82,721	87,118
Graduate Legal Asst	3.2	3	3	1,662–1,825	63,897	65,618
Ofc Services Supvr II	2.2	2	2	1,196–1,574	31,668	32,316
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Mgt Services Techn	0.5	1	1	1,025–1,391	16,692	16,692
Ofc Techn	2.5	1.5	1.5	1,060–1,378	22,036	22,365

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr I	0.2	1	1	1,060–1,378	12,720	13,248
Sr Word Processing Techn	1	1	1	1,104–1,317	15,504	15,804
Ofc Asst II	14.9	17	17	904–1,205	217,620	219,091
Ofc Asst II	1.8	2	2	904–1,150	24,153	24,552
Word Processing Techn	2.7	2	2	904–1,150	24,326	25,080
Ofc Asst I	0.4	–	–	806–940	–	–
Temporary Help—Fair Hearings	5.4	6.2	6.2	–	80,841	80,841
TOTALS	101.1	105.7	105.7	$2,442,498	$2,804,089	$2,877,228
TOTALS, LEGAL AFFAIRS DIVISION	136.4	147.2	147.2	$3,308,575	$3,909,151	$4,020,431
Adult & Family Services Division						
Deputy Dir, Adult & Family Scvs Div:						
Dep Director	1	1	1	3,628–3,804	45,648	45,648
Assoc Govtl Prog Analyst [4]	1	3	3	1,956–2,359	70,416	73,800
Staff Services Analyst	–	2	2	1,242–1,956	34,308	38,372
Exec Secty I	1	1	1	1,225–1,471	16,992	17,652
TOTALS	3	7	7	$76,771	$167,364	$175,472
AB 1642 Implementation Branch:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.5	2	2	2,149–2,592	56,892	58,116
Assoc Govtl Prog Analyst	2.4	4	4	1,956–2,359	98,818	102,207
Consultant III	1	1	1	1,956–2,359	27,984	28,308
Staff Services Analyst	3.4	2	2	1,242–1,956	44,383	46,499
Consultant I	1.3	2	2	1,626–1,956	43,976	44,941
Mgt Services Techn	1	1	1	1,025–1,391	16,475	16,692
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
TOTALS	12.5	14	14	$265,468	$335,424	$343,659
Systems & Policy Branch:						
Staff Services Mgr II	1	1	1	$2,359–2,848	$33,648	$34,176
Staff Services Mgr I	1	1	1	2,149–2,592	25,788	27,036
Assoc Govtl Prog Analyst [11]	3	4	3	1,956–2,359	108,396	84,924
Consultant III	1.8	2	2	1,956–2,359	51,780	52,908
Staff Services Analyst [16]	2.4	3	1	1,242–1,956	54,160	22,149
Mgt Services Techn	0.3	1	1	1,025–1,391	15,282	15,987
Ofc Techn	0.8	1	1	1,060–1,378	12,720	13,248
TOTALS	10.3	13	10	$232,308	$301,774	$250,428
Adoptions Branch:						
Administrator III	1	1	1	2,655–3,206	38,472	38,472
Secty	1	1	1	1,081–1,341	15,444	15,444
Adoptions Program Oper Bur:						
Administrator II	1	1	1	2,418–2,918	35,016	35,016
Administrator I	1	1	1	2,200–2,655	26,400	27,672
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Consultant III [2]	2.9	4.5	4.5	1,956–2,359	117,714	119,970
Staff Services Analyst	1	1	1	1,242–1,956	17,800	17,868
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.9	2	2	904–1,205	25,440	25,440
Steno	2	2	2	886–1,178	27,000	27,000
Ofc Asst II	7	7	7	904–1,150	89,040	89,040
Indep & Intercountry Adoptions Bur:						
Administrator II	1	1	1	2,418–2,918	35,016	35,016
Administrator I	0.9	1	1	2,200–2,655	26,400	27,672
Consultant III [24]	1.6	2	1.3	1,956–2,359	56,616	37,744
Sr Special Investigator	2	2	2	1,825–2,200	52,800	52,800
Consultant II [2]	1	2	2	1,782–2,149	47,172	48,192
Adoptions Case Work Supvr [24]	4.3	4	4.7	1,782–2,149	102,558	117,408
Adoptions Case Worker	25.6	26	26	1,626–1,956	598,275	605,417
Ofc Services Supvr I	1.7	3	3	1,060–1,378	40,636	42,443
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II [2]	11.2	13	13	904–1,205	169,600	170,478
Steno	1.1	1	1	886–1,178	13,500	13,500
Relinquishment Adoptions Bur:						
Administrator II	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Consultant III [2]	1.9	3	3	1,956–2,359	80,088	81,216
Adoptions Case Work Supvr	3	3	3	1,782–2,149	72,960	73,980
Adoptions Case Worker [4]	13.8	16	16	1,626–1,956	362,000	368,032
Mgt Services Techn	–	0.5	0.5	1,025–1,391	6,150	6,408
Ofc Techn	0.4	1	1	1,060–1,378	14,020	14,676
Secty	1	1	1	1,081–1,341	13,712	14,348
Ofc Asst II	4.7	4	4	904–1,205	52,948	52,992
Steno	0.9	1	1	886–1,178	13,500	13,500
TOTALS	100.9	111	111	$1,904,293	$2,293,773	$2,315,240
Adult Services Branch:						
C.E.A. II	1	1	1	2,716–3,610	40,839	42,819
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Spec Services To The Blind:						
Div Chief	1	1	1	2,306–2,784	30,384	31,860
Consultant III	0.9	1	1	1,956–2,359	28,096	28,308
Steno	1	1	1	886–1,178	13,500	13,500

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Adult Services Operations Bur:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I [11]	2	2	1	2,149–2,592	60,552	31,104
Assoc Mgt Auditor	0.4	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst [12]	5.4	6	3	1,956–2,359	161,757	84,924
Consultant III	1	1	1	1,956–2,359	28,308	28,308
Consultant II	0.5	1	1	1,782–2,149	21,809	22,849
Staff Services Analyst [11]	1.4	2	1	1,242–1,956	42,418	22,092
Consultant I	0.6	1	1	1,626–1,956	19,512	20,424
Adm Services Intern	0.3	1	1	894–1,299	15,417	15,588
Ofc Asst II	1.9	2	2	904–1,205	26,496	26,496
Adult Protective Svcs Bur:						
Administrator II	1	1	1	2,418–2,918	35,016	35,016
Staff Services Mgr I	2	2	2	2,149–2,592	62,208	62,208
Assoc Govtl Prog Analyst	1.3	2	2	1,956–2,359	51,780	52,908
Consultant III	3.7	4	4	1,956–2,359	112,476	113,232
Consultant II	1.4	2	2	1,782–2,149	45,523	47,716
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Consultant I	1.1	1	1	1,626–1,956	19,512	20,424
Adm Services Intern	0.8	–	–	894–1,299	–	–
Ofc Asst II	2	2	2	904–1,205	24,589	25,358
Steno	1	1	1	886–1,178	13,500	13,500
In-Home Supportive Svcs Bur:						
Staff Services Mgr III	0.7	1	1	2,592–3,131	37,082	37,572
Staff Services Mgr I	1.6	2	2	2,149–2,592	56,892	58,116
Assoc Govtl Prog Analyst	5.6	7	7	1,956–2,359	170,926	177,789
Ofc Techn	0.3	1	1	1,060–1,259	13,800	14,460
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
TOTALS	43.4	49	44	$952,017	$1,194,396	1,088,575
Family & Childrens Svcs Branch:						
C.E.A. II	1	1	1	$2,716–3,610	$42,485	$43,320
Ofc Techn	0.8	1	1	1,060–1,378	15,108	15,108
Secty	0.2	–	–	1,081–1,341	–	–
Family-child Svcs Prog Oper Bur:						
Administrator III	0.3	1	1	2,655–3,206	38,472	38,472
Administrator II	0.7	–	–	2,418–2,918	–	–
Staff Services Mgr I	0.6	2	2	2,149–2,592	57,984	60,780
Assoc Govtl Prog Analyst	2.8	1	1	1,956–2,359	28,308	28,308
Consultant III	6	4	4	1,956–2,359	111,936	113,232
Consultant II	2.9	3	3	1,782–2,149	70,421	73,287
Staff Services Analyst	0.9	1	1	1,242–1,956	20,664	21,639
Consultant I	1.7	1	1	1,626–1,956	20,044	20,984
Secty	1.9	2	2	1,081–1,341	30,598	30,865
Ofc Asst II	0.3	–	–	904–1,205	–	–
Family-child Svcs Policy Bur:						
Staff Services Mgr III [19]	1	1	1	2,592–3,131	37,572	37,572
Chief [20]	–	1	1	2,418–2,918	29,016	30,384
Administrator II	0.6	–	–	2,418–2,918	–	–
Staff Services Mgr II	0.4	1	1	2,359–2,848	33,252	34,176
Staff Services Mgr I	0.9	1	1	2,149–2,592	30,033	31,104
Assoc Govtl Prog Analyst	1.8	4	4	1,956–2,359	96,698	101,334
Specialist [9]	3.6	4	4	1,956–2,359	108,824	110,316
Consultant III	3.8	5	5	1,956–2,359	118,978	124,695
Consultant II [11]	1.4	4	3	1,782–2,149	85,536	67,212
Staff Services Analyst [16, 20]	3	4	2	1,242–1,956	74,444	43,873
Consultant I	1.3	1	1	1,626–1,956	23,294	23,472
Mgt Services Techn [20]	1	1	1	1,025–1,391	16,692	16,692
Secty [20]	2.6	2	2	1,081–1,341	27,856	28,944
Sr Steno [19]	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	–	1	1	904–1,060	12,720	12,720
Family Supportive Svcs Bur:						
Administrator III	0.7	–	–	2,655–3,206	–	–
Administrator II	0.7	–	–	2,418–2,918	–	–
Administrator I	0.7	–	–	2,200–2,655	–	–
Project Asst II	0.7	–	–	2,109–2,544	–	–
Assoc Govtl Prog Analyst	2.3	–	–	1,956–2,359	–	–
Consultant III	1.8	–	–	1,956–2,359	–	–
Consultant II	0.7	–	–	1,782–2,149	–	–
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Secty	1.3	–	–	1,081–1,341	–	–
Work Incentive SAU Bureau:						
Administrator II	0.3	1	1	2,418–2,918	35,016	35,016
Assoc Govtl Prog Analyst	1	3	3	1,956–2,359	82,710	83,952
Consultant III [22]	–	–	1	1,956–2,359	–	24,600
Consultant II	0.2	1	1	1,782–2,149	21,384	22,404
Secty	0.3	1	1	1,081–1,341	15,444	15,444
Specialized Programs Bureau:						
Administrator II	0.3	1	1	2,418–2,918	34,596	35,016
Administrator I	0.3	1	1	2,200–2,655	31,860	31,860
Project Asst II	0.3	1	1	2,109–2,544	30,069	30,888
Assoc Govtl Prog Analyst [7]	0.3	4	4	1,956–2,359	106,170	108,768
Consultant III	1.6	6	6	1,956–2,359	160,176	162,432
Staff Services Analyst	–	1	1	1,242–1,956	22,064	23,116
Secty	0.3	1	1	1,081–1,341	15,444	15,444
TOTALS	57.3	69	67	$1,308,205	$1,701,312	$1,712,873
TOTALS, ADULT & FAMILY SERVICES DIVISION	227.4	263	253	$4,739,062	$5,994,043	$5,886,247

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration Division				SALARY RANGE		
Deputy Director, Administration:						
C.E.A. III	1.1	1	1	2,988–3,973	40,839	42,819
Adm Asst II	1	1	1	1,956–2,359	26,094	27,336
Exec Secty I	0.2	–	–	1,225–1,471	–	–
Ofc Techn	0.8	1	1	1,060–1,378	14,130	14,784
Secty	0.2	–	–	1,081–1,341	–	–
TOTALS	3.3	3	3	$78,871	$81,063	$84,939
Financial Management Svcs Branch:						
C.E.A. II	1	1	1	2,716–3,610	40,839	42,819
Ofc Techn	0.7	1	1	1,060–1,378	15,108	15,108
Secty	0.3	–	–	1,081–1,341	–	–
Accounting And Systems Bureau:						
Staff Services Mgr III	1	1	1	2,592–3,131	34,596	36,285
Acctg Administrator II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2	2	2	2,149–2,592	61,613	62,208
Acctg Off III	4	4	4	1,956–2,359	108,012	110,472
Assoc Adm Analyst	2.8	2	2	1,956–2,359	54,912	56,184
Acctg Off II [11]	2.3	4	3	1,626–1,956	83,224	65,280
Asst Adm Analyst [11]	1.3	4	3	1,626–1,956	83,114	66,625
Supvng Acct Clk II	1	1	1	1,372–1,650	19,800	19,800
Accountant I [18]	10.8	12.5	12	1,237–1,626	205,874	203,654
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Accountant Trainee	0.2	–	–	1,299–1,489	–	–
Programmer	–	0.5	0.5	1,242–1,956	7,452	7,794
Supvng Acct Clk I	2.5	2	2	1,196–1,434	31,560	32,280
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1.2	2	2	1,060–1,378	28,004	28,540
Sr Acct Clk	4.8	6	6	1,060–1,378	87,282	88,464
Acctg Techn	12.6	13.5	13.5	1,060–1,378	193,004	196,923
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.7	5	5	904–1,205	61,269	62,429
Account Clk II [16]	8.1	12	10	940–1,205	153,535	131,058
Ofc Asst II	1	–	–	904–1,150	–	–
Word Processing Techn	5.6	6	6	904–1,150	75,501	77,112
Asst Clk	0.5	–	–	700–811	–	–
Budget Bureau:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	2.3	3	3	2,149–2,592	89,430	92,241
Assoc Budget Analyst	9.2	9	9	1,956–2,359	243,522	249,744
Staff Services Analyst	1	3	3	1,242–1,956	58,592	62,331
Mgt Services Techn	0.4	1	1	1,025–1,391	13,528	14,348
Ofc Techn	0.6	–	–	1,060–1,378	–	–
Secty	0.7	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.7	1	1	904–1,205	11,433	11,832
County Fiscal Admin Bureau:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr II	1.2	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I[6]	4.2	5	5	2,149–2,592	146,274	151,831
Assoc Govtl Prog Analyst [7, 22]	14.1	13	14	1,956–2,359	346,446	380,412
Staff Services Analyst[6]	3.6	10	10	1,242–1,956	191,066	201,972
Supvng Claim Auditor	2	2	2	1,372–1,650	35,002	36,628
Accountant I	1.9	2	2	1,237–1,626	32,266	33,458
Supvng Acct Clk I	1	1	1	1,196–1,434	15,865	16,592
Mgt Services Techn	0.2	1	1	1,025–1,391	15,987	16,575
Office Techn	1.2	–	–	1,060–1,378	–	–
Sr Acct Clk	8.5	10.5	10.5	1,060–1,378	142,901	147,768
Acctg Techn	0.4	1	1	1,060–1,378	13,478	14,075
Claims Auditor	7.3	10	10	1,146–1,372	149,866	153,630
Secty	1.3	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3.8	6.5	6.5	904–1,205	81,921	82,320
Acct Clk II	1.6	1	1	940–1,205	13,248	13,248
Ofc Asst II	0.8	1	1	904–1,150	12,756	12,756
County Admin Expense Control Bureau:						
Staff Services Mgr II	1.3	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.8	2	2	2,149–2,592	59,412	60,780
Assoc Govtl Prog Analyst	5	5	5	1,956–2,359	128,499	133,314
Staff Services Analyst	1.7	2	2	1,242–1,956	35,468	37,110
Ofc Techn	0.8	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	0.8	1	1	1,060–1,378	12,720	13,248
TOTALS	152.9	180.5	177	$2,695,094	$3,450,699	$3,495,568
Personnel Mgmt Services Branch:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Secty	1	1	1	1,081–1,341	15,444	15,444
Personnel Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	31,476	32,988
Staff Services Mgr I	2	2	2	2,149–2,592	58,098	60,899
Assoc Pers Analyst	4	5	5	1,956–2,359	129,904	134,439
Staff Services Analyst	2.6	2	2	1,242–1,956	40,396	41,661

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pers Asst III	1	1	1	1,434–1,725	20,325	20,700
Ofc Services Supvr II	0.2	–	–	1,196–1,574	–	–
Pers Asst II	2.9	4	4	1,312–1,574	69,865	72,237
Pers Techn I	0.9	1	1	989–1,391	16,692	16,692
Ofc Services Supvr I	1	1	1	1,060–1,378	13,248	13,800
Pers Asst I	3	12.5	12.5	977–1,378	189,917	194,706
Pers Asst I	7.9	–	–	1,150–1,378	–	–
Ofc Asst II	0.7	1	1	904–1,205	12,515	12,720
Steno	0.6	1	1	886–1,178	10,842	11,280
Ofc Asst II	1.4	2	2	904–1,150	25,440	25,440
Pers Asst Trainee	0.4	–	–	977–1,150	–	–
Labor Relations Bureau:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Labor Relations Analyst	1	1	1	1,956–2,359	24,798	25,992
Staff Services Analyst	–	1	1	1,242–1,956	21,064	22,064
Adm Services Intern	0.9	1	1	894–1,299	13,882	14,232
Civil Rights Bureau:						
Staff Services Mgr II	0.9	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	30,747	31,104
Assoc Govtl Prog Analyst	2.7	3	3	1,956–2,359	84,924	84,924
Staff Services Analyst	6.9	6	6	1,242–1,956	121,723	126,320
Health Prog Adviser I	0.3	1	1	1,626–1,956	22,064	23,116
Ofc Techn	0.9	1	1	1,060–1,378	14,020	14,676
Ofc Asst II	0.6	1	1	904–1,205	11,064	11,502
TOTALS	47.8	53.5	53.5	$878,375	$1,081,300	$1,109,788
Staff Services Branch:						
Staff Services Mgr III	0.8	1	1	2,592–3,131	31,104	32,592
Property Clk I	1	–	–	1,237–1,626	–	–
Ofc Techn	1.5	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.6	1	1	904–1,205	11,796	11,796
Ofc Asst II	2.1	–	–	$904–1,150	–	–
Contracts Bureau:						
Staff Services Mgr II	0.3	1	1	2,359–2,848	$31,600	$33,120
Staff Services Mgr I	0.6	1	1	2,149–2,592	30,509	31,104
Assoc Govtl Prog Analyst	3.4	3	3	1,956–2,359	80,464	81,612
Staff Services Analyst [6]	6	10	10	1,242–1,956	197,867	207,911
Mgt Services Techn	2	1	1	1,025–1,391	16,692	16,692
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.9	1	1	904–1,205	11,208	11,598
Administrative Services Bur:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Bus Mgt Analyst	1	1	1	1,956–2,359	26,400	27,660
Ofc Services Mgr II	1	1	1	1,867–2,251	27,012	27,012
Bus Serv Off II	1	1	1	1,782–2,149	25,788	25,788
Sr Graphic Artist	1	1	1	1,662–2,004	23,957	24,048
Ofc Services Mgr I	1	1	1	1,626–1,956	23,244	23,472
Bus Serv Off I	–	3	3	1,626–1,956	59,760	62,562
Graphic Artist	0.3	1	1	1,451–1,743	18,648	19,512
Property Clk II	0.2	–	–	1,416–1,702	–	–
Ofc Services Supvr III	2.1	3	3	1,372–1,650	54,592	56,200
Property Clk I	1.8	2	2	1,237–1,626	33,484	34,210
Bus Serv Asst	3	2	2	1,352–1,626	35,802	37,468
Ofc Services Supvr II	5.5	5	5	1,196–1,574	82,894	84,114
Bus Mgt Trainee	1.1	–	–	1,242–1,421	–	–
Mgt Services Techn	1	1	1	1,025–1,391	14,996	15,680
Ofc Techn	6.6	8	8	1,060–1,378	113,866	116,972
Ofc Services Supvr I	6.5	7	7	1,060–1,378	103,746	105,108
Sr Word Processing Techn	7.3	8	8	1,104–1,317	123,409	126,072
Stock Clk	0.2	–	–	1,017–1,317	–	–
Hearing Transcriber-Typist	0.6	1	1	1,060–1,259	14,622	15,108
Composer Opr	5.5	7	7	1,060–1,259	99,192	102,090
Ofc Asst II	3.2	2	2	904–1,205	23,784	24,222
Mach Opr I	1.4	1	1	986–1,161	14,202	14,202
Ofc Asst II	21.6	22.5	22.5	904–1,150	275,992	280,104
Word Processing Techn	24.5	26.7	26.7	904–1,150	351,057	355,336
Ofc Asst I	0.2	1	1	836–977	10,464	10,830
Ofc Asst I	1.3	2	2	806–940	19,704	20,460
Ofc Occupations Clk	0.5	1	1	776–904	10,284	10,644
Asst Clk	1.2	2	2	700–811	18,384	18,976
Special Services Bureau:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Records Mgt Analyst II	1.8	2	2	1,956–2,359	52,720	53,898
Bus Service Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	4.5	6.5	6.5	1,242–1,956	123,469	127,940
Records Mgt Analyst I	0.2	–	–	1,626–1,956	–	–
Ofc Services Supvr III	0.8	1	1	1,372–1,650	17,479	18,288
Materials & Stores Supvr I	0.8	1	1	1,237–1,626	17,595	17,796
Ofc Services Supvr II	1.9	2	2	1,196–1,574	32,374	33,073
Warehouse Worker	2.4	3	3	1,237–1,483	48,672	48,672
Mgt Services Techn	3.9	4	4	1,025–1,391	58,622	60,275
Ofc Techn	1	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	4	4	4	1,060–1,378	58,132	59,179
Ofc Asst II	5.6	7	7	904–1,205	86,374	87,699
Steno	0.7	1	1	886–1,178	13,500	13,500
Ofc Asst II	20.1	20	20	904–1,150	249,101	252,137

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst I	0.2	–	–	806–940	–	–
Training Bureau:						
Staff Services Mgr II	0.9	1	1	2,359–2,848	28,308	29,676
Staff Services Mgr I	1.8	2	2	2,149–2,592	60,423	62,208
Trng Off I	6.6	6	6	1,956–2,359	162,834	166,452
Staff Services Analyst	2	3	3	1,242–1,956	50,392	52,730
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.1	0.5	0.5	904–1,205	5,532	5,751
TOTALS	186	202.2	202.2	$2,696,482	$3,242,802	$3,314,829
Program Support Branch:						
Staff Services Mgr III	0.8	1	1	2,592–3,131	31,104	32,592
Ofc Techn	0.8	–	–	1,060–1,378	–	–
Secty	–	1	1	1,081–1,341	15,444	15,444
Estimates Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,096	33,648
Staff Services Mgr I	3	3	3	2,149–2,592	90,694	93,312
Research Prog Specialist I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Program Analyst	10.5	13	13	1,956–2,359	340,935	351,426
Staff Services Analyst	3.1	1	1	1,242–1,956	20,673	21,654
Ofc Techn	0.6	1	1	1,060–1,378	13,524	14,130
Ofc Asst II	0.3	–	–	904–1,205	–	–
Statistical Services Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,592	34,176
Staff Services Mgr I	4.2	4.5	4.5	2,149–2,592	133,254	134,478
Assoc Govtl Prog Analyst [8]	9.3	11.8	11.8	1,956–2,359	304,510	315,498
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst [6]	6.7	9.5	9.5	1,242–1,956	193,109	201,934
Ofc Services Supvr III	1	1	1	1,372–1,650	19,344	19,800
Ofc Services Supvr II	1	1	1	1,196–1,574	15,456	16,170
Supvng Acct Clk I	1.9	2	2	$1,196–1,434	$33,134	$33,856
Mgt Services Techn	0.3	2	2	1,025–1,391	29,026	30,355
Ofc Techn	0.4	1	1	1,060–1,378	12,940	13,478
Sr Acct Clk [6]	9.4	15.5	15.5	1,060–1,378	218,896	224,221
Secty	2	2	2	1,081–1,341	28,416	28,944
Adm Services Intern	0.7	–	–	894–1,299	–	–
Statistical Clk	0.3	–	–	1,060–1,259	–	–
Ofc Asst II	1.5	2	2	904–1,205	24,989	25,440
Acct Clk II	10.3	7.4	7.4	940–1,205	93,395	95,534
Ofc Asst II	1.6	2	2	904–1,150	22,728	23,586
Key Data Opr	0.2	1	1	836–1,150	13,800	13,800
TOTALS	73.9	86.7	86.7	$1,370,385	$1,776,711	$1,830,128
TOTALS, ADMINISTRATION DIVISION	463.9	525.9	522.4	$7,719,207	$9,632,575	$9,835,252
Community Care Licensing Division						
Deputy Dir, Community Care Lic:						
C.E.A. III	1	1	1	2,988–3,973	43,153	45,267
Adm Asst II	1	1	1	1,956–2,359	27,336	28,308
Exec Secty I	0.9	1	1	1,225–1,471	16,802	17,532
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
TOTALS	3	3	3	$76,218	$87,291	$91,107
Policy & Admin Support Br.:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Assoc Govtl Prog Analyst	1.8	–	–	1,956–2,359	–	–
Consultant III	0.6	–	–	1,956–2,359	–	–
Consultant II	0.5	–	–	1,782–2,149	–	–
Gen Auditor II	–	1	1	1,626–1,956	19,512	20,424
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.8	–	–	904–1,205	–	–
Licensing Eval & Support Bur:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.9	2	2	2,149–2,592	60,666	62,089
Assoc Govtl Prog Analyst	3.4	6	6	1,956–2,359	151,689	158,628
Consultant II	0.9	–	–	1,782–2,149	–	–
Staff Services Analyst	1.3	4	4	1,242–1,956	72,116	77,458
Consultant I	1	–	–	1,626–1,956	–	–
Ofc Techn	–	1	1	1,060–1,378	13,965	14,622
Sr Acct Clk	1	1	1	1,060–1,378	13,855	14,514
Secty	0.7	–	–	1,081–1,341	–	–
Ofc Asst II	1.8	2	2	904–1,205	25,968	25,968
Ofc Asst II	1	1	1	904–1,150	12,248	12,291
Licensing Policy Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	30,390	31,848
Staff Services Mgr I	1.5	2	2	2,149–2,592	59,129	61,851
Assoc Govtl Prog Analyst	1.3	4	4	1,956–2,359	98,559	103,290
Consultant III	0.4	1	1	1,956–2,359	28,308	28,308
Consultant II	0.8	2	2	1,782–2,149	49,794	51,576
Staff Services Analyst	0.4	1	1	1,242–1,956	14,904	15,588
Consultant I	0.6	–	–	1,626–1,956	–	–
Ofc Techn	0.2	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.6	2	2	904–1,205	24,876	24,988
TOTALS	27.5	35	35	$562,874	$778,279	$805,743

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Field Operations Branch:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,592–3,131	33,516	35,156
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	25,788	27,012
Consultant II	0.5	1	1	1,782–2,149	23,754	24,897
Staff Services Analyst	0.3	0.6	0.6	1,242–1,956	14,083	14,083
Ofc Techn	0.3	1	1	1,060–1,378	12,852	13,386
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.3	–	–	904–1,205	–	–
Santa Rosa District:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Consultant III	0.3	2	2	1,956–2,359	53,403	54,606
Consultant II	6.2	8	8	1,782–2,149	201,613	204,176
Consultant I	3.3	4	4	1,626–1,956	88,350	90,306
Ofc Services Supvr I	1	1	1	1,060–1,378	14,676	15,108
Ofc Asst II	2	2	2	904–1,205	24,948	24,948
Sacramento District:						
Staff Services Mgr II	0.7	1	1	2,359–2,848	34,176	34,176
Consultant III	2.2	3	3	1,956–2,359	82,710	83,952
Consultant II	8.1	16	16	1,782–2,149	391,051	399,227
Consultant I	5.2	2	2	1,626–1,956	43,363	45,431
Ofc Services Supvr I	0.6	1	1	1,060–1,378	14,020	14,676
Ofc Asst II	2.7	4	4	904–1,205	50,880	50,880
Steno	0.4	–	–	886–1,178	–	–
Ofc Asst II	1	–	–	904–1,150	–	–
Ofc Asst I	–	1	1	836–977	10,230	10,638
Berkeley District:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Consultant III	1.4	2	2	1,956–2,359	55,860	56,616
Consultant II	6.9	9	9	1,782–2,149	221,923	225,971
Consultant I	4.4	7	7	1,626–1,956	152,854	157,295
Ofc Asst II	2.9	4.5	4.5	$904–1,205	$53,972	$55,121
Ofc Asst I	0.3	1	1	836–977	10,230	10,638
Asst Clk	0.2	–	–	700–811	–	–
Fresno District:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Consultant III	–	1	1	1,956–2,359	27,552	28,308
Consultant II	7.3	8	8	1,782–2,149	201,855	203,097
Consultant I	1.1	1	1	1,626–1,956	19,512	20,424
Ofc Techn	0.7	1	1	1,060–1,378	13,800	14,460
Ofc Asst II	1.7	2	2	904–1,205	22,246	23,041
San Francisco District:						
Staff Services Mgr I	0.9	1	1	2,149–2,592	25,788	27,012
Consultant III	2	2	2	1,956–2,359	56,400	56,616
Consultant II	6.1	10.5	10.5	1,782–2,149	247,942	255,599
Consultant I	3.3	2	2	1,626–1,956	41,656	43,628
Ofc Services Supvr I	–	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	2	3.5	3.5	904–1,205	41,585	42,737
Los Angeles District:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.3	2	2	2,149–2,592	61,256	62,208
Consultant III	3.8	6	6	1,956–2,359	159,040	162,828
Consultant II	23	29	29	1,782–2,149	707,001	719,547
Consultant I	5.2	6	6	1,626–1,956	132,912	134,736
Ofc Services Supvr I	1.8	2	2	1,060–1,378	28,816	29,458
Secty	1	1	1	1,081–1,341	14,828	15,444
Adm Services Intern	1	1	1	894–1,299	14,082	14,736
Ofc Asst II	7.9	8	8	904–1,205	103,943	103,728
Ofc Asst I	–	1	1	904–1,205	11,064	11,502
San Jose District						
Staff Services Mgr I	0.3	1	1	2,149–2,592	25,788	27,012
Consultant III	1	1	1	1,956–2,359	28,308	28,308
Consultant II	1.8	3	3	1,782–2,149	70,021	72,134
Consultant I	2.6	4	4	1,626–1,956	90,647	92,731
Ofc Asst II	2	2	2	904–1,205	25,112	25,440
Santa Ana District:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Consultant III	1.7	4	4	1,956–2,359	107,532	109,524
Consultant II	14.3	17	17	1,782–2,149	425,326	431,928
Nurse II	0.2	–	–	1,743–2,100	–	–
Consultant I	2.7	3	3	1,626–1,956	62,320	65,267
Ofc Techn	0.2	1	1	1,060–1,378	14,242	14,828
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,622	15,108
Ofc Asst II	2.7	4.5	4.5	904–1,205	55,047	56,528
San Diego District:						
Staff Services Mgr I	0.9	1	1	2,149–2,592	31,104	31,104
Consultant III	1	1	1	1,956–2,359	28,308	28,308
Consultant II	3.1	4	4	1,782–2,149	96,185	99,460
Nurse II	1	1	1	1,743–2,100	23,593	24,720
Consultant I	1.7	2	2	1,626–1,956	46,944	46,944
Ofc Asst II	2.3	3	3	904–1,205	37,764	38,196
TOTALS	170.7	222.6	222.6	$3,489,295	$4,952,397	$5,049,480

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Client Protection Serv Branch:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Ofc Asst II	0.1	–	–	904–1,205	–	–
Steno	0.7	1	1	886–1,178	10,842	11,280
Northern Region:						
Staff Services Mgr II	1.6	1	1	2,359–2,848	28,308	29,676
Supvng Special Investigator I	1	1	1	2,004–2,418	29,016	29,016
Supvng Govtl Auditor I	–	1	1	2,149–2,592	25,788	27,012
Gen Auditor III	1.6	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	4.2	4	4	1,956–2,359	105,210	108,552
Sr Special Investigator	1.8	2	2	1,825–2,200	49,356	50,448
Special Investigator	0.9	3	3	1,662–2,004	62,942	65,958
Gen Auditor II	1	2	2	1,626–1,956	46,944	46,944
Investigator Trainee	0.6	–	–	1,489–1,709	–	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.6	1	1	904–1,205	12,720	13,248
Steno	0.4	–	–	886–1,178	–	–
Southern Region:						
Staff Services Mgr II	1	1	1	2,359–2,848	31,860	33,408
Supvng Special Investigator I	0.6	1	1	2,004–2,418	24,048	25,200
Gen Auditor III	1	1	1	1,956–2,359	27,984	28,308
Assoc Govtl Prog Analyst	2.6	3	3	1,956–2,359	71,262	74,691
Sr Special Investigator	1.7	2	2	1,825–2,200	47,459	49,728
Special Investigator	0.4	–	–	1,662–2,004	–	–
Gen Auditor II	1.3	2	2	1,626–1,956	43,288	44,216
Investigator Trainee	0.6	1	1	1,489–1,709	20,494	20,508
Auditor I	0.6	–	–	1,242–1,489	–	–
Ofc Techn	0.9	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	0.8	1	1	904–1,205	11,832	12,269
TOTALS	29	33	33	$635,671	$774,165	$795,802
TOTALS, COMMUNITY CARE LICENSING DIVISION	230.2	293.6	293.6	$4,764,058	$6,592,132	$6,742,132
Planning & Review Division						
Deputy Director, Planning & Review:						
C.E.A. III	1	1	1	$2,988–3,973	$47,676	$47,676
Adm Asst II	0.5	1	1	1,956–2,359	28,308	28,308
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
TOTALS	2.5	3	3	$71,655	$93,636	$93,636
Planning & Development Branch:						
Staff Services Mgr III [23]	1	1	1	2,592–3,131	37,572	37,572
Ofc Techn	0.5	–	–	1,060–1,378	–	–
Secty	0.6	1	1	1,081–1,341	15,444	15,444
Long Range Planning Bureau:						
Staff Services Mgr III	1	–	0.8	2,592–3,131	–	30,058
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Govtl Prog Analyst	1	–	–	1,956–2,359	–	–
Staff Services Analyst	0.8	1	1	1,242–1,956	18,330	19,098
Secty	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	0.4	1	1	904–1,205	12,720	12,720
Demonstration Project Bureau:						
Ofc Asst II	0.6	–	–	904–1,205	–	–
Office Of Regulations Development:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.5	1	1	2,149–2,592	26,094	27,336
Assoc Govtl Prog Analyst	5.8	7	7	1,956–2,359	184,788	190,713
Staff Services Analyst	0.4	1	1	1,242–1,956	14,904	15,588
Mgt Services Techn	0.4	1	1	1,025–1,391	16,109	16,601
Ofc Techn	1.6	1	1	1,060–1,378	14,514	15,108
Internal Audits Bureau:						
Staff Services Mgr I	1	1	1	2,149–2,592	27,660	28,992
Assoc Govtl Prog Analyst	0.8	2	2	1,956–2,359	47,696	49,992
Staff Services Analyst	2.7	3	3	1,242–1,956	57,307	59,999
Secty	0.6	–	–	1,081–1,341	–	–
Word Processing Techn	–	1	1	904–1,150	13,800	13,800
TOTALS	22.8	25	25.8	$498,586	$586,394	$632,477
Office Of Life Care Contracts:						
Staff Services Mgr III	1	–	–	2,592–3,131	–	–
Staff Services Mgr I	1	–	–	2,149–2,592	–	–
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
TOTALS	3	1	1	$74,628	$13,248	$13,248
Public Inquiry And Response: Branch:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.6	2	2	2,149–2,592	59,232	60,570
Assoc Govtl Prog Analyst	7.9	7.5	7.5	1,956–2,359	204,972	209,322
Consultant III	0.4	0.5	0.5	1,956–2,359	14,154	14,154
Staff Services Analyst	9.2	10	10	1,242–1,956	208,153	214,765
Consultant I	1	1	1	1,626–1,956	23,472	23,472
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	5.6	8	8	904–1,205	100,313	101,698

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst I	–	0.5	0.5	836–977	5,115	5,319
TOTALS	27.7	31.5	31.5	$546,382	$664,695	$678,584
Review & Evaluation Branch:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Quality Control Bureau:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Secty	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	0.5	1	1	904–1,205	12,515	13,028
Quality Control Coastal Reg.:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	30,152	31,104
Assoc Govtl Prog Analyst	1.2	2	2	1,956–2,359	51,968	53,106
Staff Services Analyst	11.3	17	17	1,242–1,956	319,780	330,840
Ofc Asst II	1.1	3	3	904–1,205	35,676	36,333
Steno	0.8	–	–	886–1,178	–	–
Quality Control Northern Reg.:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2.8	3	3	2,149–2,592	87,996	89,220
Assoc Govtl Prog Analyst	6.5	8	8	1,956–2,359	213,277	216,729
Consultant III	0.8	–	–	1,956–2,359	–	–
Staff Services Analyst	14.5	27	27	1,242–1,956	493,455	510,679
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.4	2.5	2.5	904–1,205	27,444	28,101
Steno	1	1	1	886–1,178	13,500	13,500
Quality Control Southern Reg.:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.5	1	1	2,149–2,592	30,033	31,104
Assoc Govtl Prog Analyst	2.9	3	3	1,956–2,359	79,952	81,414
Staff Services Analyst	11.3	16	16	1,242–1,956	329,692	336,878
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1	1.5	1.5	$904–1,205	$18,780	$18,999
Administrative Support Bur:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,856	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Prog Specialist I	0.2	1	1	2,149–2,592	27,336	28,650
Assoc Govtl Prog Analyst	2.9	6	6	1,956–2,359	150,960	155,716
Staff Services Analyst	0.7	1	1	1,242–1,956	20,196	21,144
Ofc Techn	0.9	1	1	1,060–1,378	14,020	14,676
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	–	0.5	0.5	904–1,205	5,532	5,751
Acct Clk II	1	3	3	940–1,205	37,306	38,284
Operations Assessment & Audit Bur:						
Administrator III	1	1	1	2,655–3,206	38,472	38,472
Ofc Asst I	–	1	1	836–977	10,230	10,638
Operations Assessment:						
Staff Services Mgr II	0.9	2	2	2,359–2,848	60,776	63,720
Administrator I	1	1	1	2,200–2,655	31,860	31,860
Staff Services Mgr I	4.4	8	8	2,149–2,592	227,941	235,247
Assoc Govtl Prog Analyst	10.5	17	17	1,956–2,359	426,043	443,325
Consultant III	0.4	–	–	1,956–2,359	–	–
Consultant II	2.7	5	5	1,782–2,149	119,929	123,205
Staff Services Analyst	14.3	28	28	1,242–1,956	491,983	511,579
Consultant I	2.7	2	2	1,626–1,956	46,944	46,944
Ofc Techn	0.8	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2.2	5	5	904–1,205	58,632	59,946
Audits:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Supvng Govtl Auditor I	1.5	2	2	2,149–2,592	62,125	62,244
Govtl Auditor III	1	1	1	1,956–2,359	23,472	24,600
Gen Auditor III [7]	3.3	7	7	1,956–2,359	177,325	184,482
Govtl Auditor II	1	1	1	1,626–1,956	21,639	22,671
Gen Auditor II	1.6	2	2	1,626–1,956	41,276	43,228
Auditor I	1.1	1	1	1,242–1,489	16,015	16,747
Ofc Asst II	1.4	1.5	1.5	904–1,205	16,596	17,253
Management Analysis Bureau:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2	2	2	2,149–2,592	61,970	62,208
Assoc Mgt Analyst	4.7	5	5	1,956–2,359	130,161	133,914
Staff Services Analyst	2.9	3	3	1,242–1,956	62,332	65,282
Secty	1	1	1	1,081–1,341	14,622	15,192
Prog Review & Fraud Prevention Bur:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Steno	1	1	1	886–1,178	13,500	13,500
Program Field Review:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2	2	2	2,149–2,592	59,754	61,137
Assoc Govtl Prog Analyst	2.6	3	3	1,956–2,359	76,648	79,092
Consultant II	0.1	–	–	1,782–2,149	–	–
Staff Services Analyst	4.1	4	4	1,242–1,956	61,704	64,560

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Fraud Prevention:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Asst Operations Security Off	2	3	3	2,149–2,592	87,996	89,220
Staff Services Mgr I	1	–	–	2,149–2,592	–	–
Assoc Govtl Prog Analyst	3.9	4	4	1,956–2,359	109,938	112,260
Staff Services Analyst	–	2	2	1,242–1,956	29,808	31,176
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst I	–	2	2	836–977	20,460	21,276
TOTALS	159.8	235	235	$3,418,379	$5,112,361	$5,254,194
TOTALS, PLANNING & REVIEW DIVISION	215.8	295.5	296.3	$4,609,630	$6,470,334	$6,672,139
Disability Evaluation Division						
Deputy Director, Dis Eval Div:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Staff Services Mgr I	1	1	1	2,149–2,592	27,336	28,650
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Disability Evaluation Analyst III	1	1	1	1,956–2,359	26,910	28,200
Exec Secty I	0.6	1	1	1,225–1,471	17,652	17,652
Ofc Asst II	0.2	1	1	904–1,205	12,048	12,515
Temporary Help—Disability Evaluation	17.5	24.4	24.4	–	632,787	632,787
TOTALS	22.3	30.4	30.4	$569,389	$792,717	$795,788
Quality Assurance Branch:						
Medical Consultant I	4.6	6	6	3,699–4,832	331,758	337,135
Administrator III	1	1	1	2,592–3,131	36,285	37,572
Staff Services Mgr I	0.7	1	1	2,149–2,592	30,747	31,104
Administrator I	6	6	6	2,149–2,592	186,267	186,624
Disability Evaluation Analyst III	32.8	35	35	1,956–2,359	975,879	981,714
Ofc Asst II	11.4	13	13	904–1,205	161,634	162,846
Ofc Asst I	0.1	–	–	836–977	–	–
TOTALS	56.6	62	62	$1,432,892	$1,722,570	$1,736,995
Central Operations Branch:						
Administrator III	1	1	1	$2,592–3,131	$37,572	$37,572
Administrator I	0.9	1	1	2,149–2,592	30,509	31,104
Secty	1	1	1	1,081–1,341	14,568	15,164
State Programs Bureau:						
Oakland:						
Medical Consultant I	1.4	4.5	4.5	3,699–4,832	231,306	235,650
Administrator II	–	1	1	2,359–2,848	28,308	29,676
Disability Evaluation Analyst III	3.1	7	7	1,956–2,359	182,460	187,032
Disability Evaluation Analyst II	8.4	16.5	16.5	1,782–2,149	400,085	408,843
Disability Evaluation Analyst I	1.6	4	4	1,626–1,956	80,272	84,041
Disability Evaluation Trainee	–	2.6	2.6	1,242–1,626	38,750	40,529
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	0.4	2	2	1,060–1,378	27,450	28,356
Disability Evaluation Asst III	0.7	1	1	1,136–1,360	13,632	14,232
Sr Word Processing Techn	–	1	1	1,104–1,317	13,248	13,800
Ofc Asst II	8.9	11.5	11.5	904–1,205	136,860	140,495
Disability Evaluation Asst II	1	1	1	1,006–1,186	12,306	12,810
Ofc Asst II	0.4	1	1	904–1,150	12,720	12,720
Word Processing Techn	2	4	4	904–1,150	49,020	50,160
Ofc Asst I	0.3	8.5	8.5	836–977	86,955	90,423
Los Angeles:						
Medical Consultant II	–	1	1	4,068–4,948	48,816	51,216
Medical Consultant I	1.4	3.5	3.5	3,699–4,832	185,112	187,284
Administrator III	–	1	1	2,592–3,131	31,104	32,592
Administrator II	1	1	1	2,359–2,848	34,176	34,176
Disability Evaluation Analyst III	2.4	8	8	1,956–2,359	201,528	207,924
Disability Evaluation Analyst II	7.9	22.5	22.5	1,782–2,149	528,380	542,841
Consultant I	1.7	–	–	1,782–2,149	–	–
Disability Evaluation Analyst I	1.7	5	5	1,626–1,956	107,261	112,229
Materials & Stores Supvr I	–	1	1	1,237–1,626	14,844	15,528
Disability Evaluation Trainee	2.6	5	5	1,242–1,626	77,241	80,789
Ofc Services Supvr II	1	2	2	1,196–1,574	31,336	32,280
Ofc Services Supvr I	–	2	2	1,060–1,378	25,440	26,496
Secty	–	1	1	1,081–1,341	12,972	13,500
Sr Word Processing Techn	–	1	1	1,104–1,317	13,248	13,800
Ofc Asst II	8.1	20.5	20.5	904–1,205	245,003	250,484
Disability Evaluation Asst II	1	1	1	1,006–1,186	14,232	14,232
Ofc Asst II	0.9	1	1	904–1,150	11,400	11,796
Word Processing Techn	2.7	7	7	904–1,150	84,654	86,520
Ofc Asst I	0.5	6	6	836–977	61,380	63,828
Support Services Bureau:						
Administrator I	1	1	1	2,149–2,592	31,104	31,104
Disability Evaluation Analyst III	2.8	3	3	1,956–2,359	83,304	84,924
Disability Evaluation Analyst II	0.6	1	1	1,782–2,149	25,293	25,788
Disability Evaluation Analyst I	0.1	–	–	1,626–1,956	–	–
Bus Serv Asst	1	1	1	1,352–1,626	19,512	19,512
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Asst II	1.6	1	1	904–1,205	12,720	12,720
Ofc Asst II	1.2	2	2	904–1,150	24,517	25,276
Word Processing Techn	1.7	2	2	904–1,150	24,648	25,080
TOTALS	76	171.1	171.1	$1,434,810	$3,379,146	$3,467,426

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Branch Offices-Federal Programs:						
Los Angeles-East:				SALARY RANGE		
Medical Consultant II	0.2	1	1	4,068–4,948	56,364	57,984
Medical Consultant I	7.2	8	8	3,699–4,832	426,864	436,584
Administrator III	1	1	1	2,592–3,131	37,572	37,572
Administrator II	1.8	2	2	2,359–2,848	64,923	66,396
Administrator I	1	1	1	2,149–2,592	31,104	31,104
Disability Evaluation Analyst III	11.4	11	11	1,956–2,359	310,848	311,388
Disability Evaluation Analyst II	29.5	32.5	32.5	1,782–2,149	801,821	816,634
Ofc Services Mgr I	1	1	1	1,626–1,956	23,453	23,472
Disability Evaluation Analyst I	20.6	23	23	1,626–1,956	500,005	515,864
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Disability Evaluation Trainee	7.3	6	6	1,242–1,626	99,382	104,593
Ofc Services Supvr II	1.5	3	3	1,196–1,574	46,064	48,159
Sr Medical Transcriber	0.7	1	1	1,171–1,539	16,836	16,836
Ofc Services Supvr I	7.5	11	11	1,060–1,378	147,738	152,844
Disability Evaluation Asst III	3.8	4	4	1,136–1,360	61,731	63,192
Stock Clk	0.9	1	1	1,017–1,317	12,940	13,478
Supvng TWX Opr I	0.7	1	1	1,100–1,312	13,200	13,752
Prog Techn II	3	3	3	1,060–1,259	44,838	45,324
Medical Transcriber	1.8	2	2	1,039–1,231	27,240	27,744
Ofc Asst II	61.1	67	67	904–1,205	829,198	841,858
Ofc Asst II	8.2	9	9	904–1,150	108,582	111,663
Word Processing Techn	1	2	2	904–1,150	24,648	24,416
TWX Opr	2.4	3	3	977–1,150	41,400	41,400
Ofc Asst I	0.2	1	1	836–977	10,644	11,016
TOTALS	174.8	195.5	195.5	$3,083,119	$3,755,191	$3,831,069
Oakland:						
Medical Consultant II	1	1	1	4,068–4,948	57,984	57,984
Medical Consultant I	7.3	8	8	3,699–4,832	441,000	444,193
Administrator III	1	1	1	2,592–3,131	37,572	37,572
Administrator II	1.5	2	2	2,359–2,848	64,209	65,652
Administrator I	1	1	1	2,149–2,592	31,104	31,104
Assoc Pers Analyst	0.2	–	–	1,956–2,359	–	–
Disability Evaluation Analyst III	9.6	10	10	1,956–2,359	279,060	281,568
Disability Evaluation Analyst II	28	32	32	1,782–2,149	802,314	811,545
Ofc Services Mgr I	0.8	1	1	1,626–1,956	19,512	20,424
Disability Evaluation Trainee	–	1	1	1,242–1,626	15,834	16,820
Disability Evaluation Analyst I	21.9	20	20	1,626–1,956	441,475	452,968
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II	2	3	3	1,196–1,574	50,281	51,008
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Ofc Techn	0.1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	10	10	10	1,060–1,378	142,404	145,500
Disability Evaluation Asst III	2.1	3	3	1,136–1,360	44,874	46,399
Secty	0.8	1	1	1,081–1,341	13,708	14,350
Stock Clk	1	1	1	1,017–1,317	13,965	14,460
Supvng TWX Opr I	1	1	1	1,100–1,312	15,744	15,744
Sr Telephone Opr	0.9	–	–	1,060–1,259	–	–
Prog Techn II	3	3	3	1,060–1,259	45,162	45,324
Medical Transcriber	2.9	3	3	1,039–1,231	43,949	44,290
Ofc Asst II	59.6	65	65	904–1,205	800,094	810,378
Ofc Asst II	0.9	1	1	904–1,150	11,064	11,502
Word Processing Techn	0.4	–	–	904–1,150	–	–
TWX Opr	0.9	2	2	977–1,150	25,626	26,262
Security Guard	1	1	1	929–1,090	13,080	13,080
Telephone Opr	0.8	–	–	904–1,060	–	–
Ofc Asst I	1.1	3	3	836–977	31,452	32,552
TOTALS	162.8	177	177	$2,962,441	$3,491,207	$3,540,419
San Diego:						
Medical Consultant II	1	1	1	4,068–4,948	59,376	59,376
Medical Consultant I	8.1	8	8	3,699–4,832	446,118	446,118
Administrator III	1	1	1	2,592–3,131	37,572	37,572
Administrator II	1.7	2	2	2,359–2,848	68,352	68,352
Administrator I	1	1	1	2,149–2,592	31,104	31,104
Disability Evaluation Analyst III	13	13	13	1,956–2,359	366,282	367,896
Disability Evaluation Analyst II	31.1	33.5	33.5	1,782–2,149	825,683	843,938
Ofc Services Mgr I	1	1	1	1,626–1,956	23,155	23,453
Disability Evaluation Analyst I	27.9	26.5	26.5	1,626–1,956	576,403	598,375
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,394	17,796
Disability Evaluation Trainee	2.9	3	3	1,242–1,626	52,368	54,819
Ofc Services Supvr II	2.3	2	2	1,196–1,574	33,561	34,248
Ofc Services Supvr I	12.8	13	13	1,060–1,378	184,982	189,992
Disability Evaluation Asst III	1	1	1	1,136–1,360	15,052	15,739
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Supvng TWX Opr I	1	2	2	1,100–1,312	28,944	29,496
Sr Telephone Opr	1	1	1	1,060–1,259	15,108	15,108
Prog Techn II	3	3	3	1,060–1,259	42,033	43,532
Medical Transcriber	3	3	3	1,039–1,231	44,316	44,316
Ofc Asst II	68.5	73	73	904–1,205	908,836	920,548
Ofc Asst II	1.8	2	2	904–1,150	24,252	24,660
TWX Opr	2.5	3	3	977–1,150	41,124	41,400
Telephone Opr	2	2	2	904–1,060	25,440	25,440
Ofc Asst I	0.8	–	–	836–977	–	–

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Clk	0.2	1	1	700–811	9,096	9,384
TOTALS	190.6	198	198	$3,409,093	$3,891,011	$3,957,122
Sacramento:						
Medical Consultant II	1	1	1	4,068–4,948	57,984	57,984
Medical Consultant I	7	7	7	3,699–4,832	390,672	392,844
Administrator III	1	1	1	2,592–3,131	37,572	37,572
Administrator II	1.8	2	2	2,359–2,848	67,956	68,352
Administrator I	1	1	1	2,149–2,592	31,104	31,104
Disability Evaluation Analyst III	9.7	10	10	1,956–2,359	281,568	283,080
Disability Evaluation Analyst II	26.6	30.5	30.5	1,782–2,149	758,509	771,522
Consultant I	0.6	–	–	1,782–2,149	–	–
Ofc Services Mgr I	0.9	1	1	1,626–1,956	20,120	21,064
Disability Evaluation Analyst I	19.5	16	16	1,626–1,956	355,727	363,664
Materials & Stores Supvr I	0.8	1	1	1,237–1,626	15,282	15,987
Disability Evaluation Trainee	0.6	3	3	1,242–1,626	51,938	53,776
Ofc Services Supvr II	2.5	3	3	1,196–1,574	50,029	51,232
Sr Medical Transcriber	0.9	1	1	1,171–1,539	14,052	14,700
Occupational Techn	1	1	1	1,025–1,391	15,882	16,566
Ofc Techn	0.2	2	2	1,060–1,378	27,828	28,356
Ofc Services Supvr I	9.6	9	9	1,060–1,378	128,006	131,274
Disability Evaluation Asst III	2.8	3	3	1,136–1,360	42,894	44,655
Stock Clk	1	1	1	1,017–1,317	12,597	12,720
Supvng TWX Opr I	0.7	–	–	1,100–1,312	–	–
Prog Techn II	2	2	2	1,060–1,259	29,295	30,054
Medical Transcriber	1.8	2	2	1,039–1,231	26,340	27,487
Ofc Asst II	54	59.5	59.5	904–1,205	732,557	746,416
Disability Evaluation Asst II	1.7	3	3	1,006–1,186	42,296	42,696
Ofc Asst II	3.5	4	4	904–1,150	48,801	49,644
TWX Opr	1.6	2	2	977–1,150	25,080	26,124
Ofc Asst I	1.9	3	3	836–977	38,986	39,350
TOTALS	155.7	170	170	$2,825,041	$3,305,319	$3,361,507
Fresno:						
Medical Consultant II	1	1	1	4,068–4,948	59,376	59,376
Medical Consultant I	6.6	7	7	3,699–4,832	376,344	378,516
Administrator III	1	1	1	2,592–3,131	37,572	37,572
Administrator II	1.1	2	2	2,359–2,848	67,032	68,352
Administrator I	0.5	1	1	2,149–2,592	25,788	27,012
Disability Evaluation Analyst III	10.1	10	10	1,956–2,359	283,080	283,080
Disability Evaluation Analyst II	25.7	26	26	1,782–2,149	644,680	656,872
Ofc Services Mgr I	1	1	1	1,626–1,956	22,319	23,383
Disability Evaluation Analyst I	21.8	23	23	1,626–1,956	497,819	516,153
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Disability Evaluation Trainee	0.8	2	2	1,242–1,626	30,242	31,636
Ofc Services Supvr II	2.7	3	3	1,196–1,574	47,800	49,932
Ofc Techn	–	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	10	9	9	1,060–1,378	130,502	133,896
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Supvng TWX Opr I	0.8	–	–	1,100–1,312	–	–
Sr Telephone Opr	1	1	1	1,060–1,259	14,622	15,108
Prog Techn II	3	3	3	1,060–1,259	42,032	43,971
Medical Transcriber	1.9	3	3	1,039–1,231	42,012	42,516
Ofc Asst II	55.6	63	63	904–1,205	773,446	784,468
Disability Evaluation Asst II	2.2	2	2	1,006–1,186	28,675	28,816
Ofc Asst II	1.4	–	–	904–1,150	–	–
TWX Opr	1.4	2	2	977–1,150	25,764	26,262
Telephone Opr	0.7	1	1	904–1,060	11,400	11,940
Ofc Occupations Clk	1	1	1	776–904	10,644	10,644
TOTALS	153.3	165	165	$2,725,762	$3,216,125	$3,275,009
Los Angeles-West:						
Medical Consultant II	1	1	1	4,068–4,948	57,984	57,984
Medical Consultant I	7.3	7.5	7.5	3,699–4,832	418,662	419,928
Administrator III	1	1	1	2,592–3,131	37,572	37,572
Administrator II	1.6	2	2	2,359–2,848	62,719	65,736
Administrator I	1	1	1	2,149–2,592	31,104	31,104
Disability Evaluation Analyst III	11.1	11	11	1,956–2,359	305,664	309,444
Disability Evaluation Analyst II	29	38	38	1,782–2,149	923,349	945,042
Ofc Services Mgr I	1	1	1	1,626–1,956	22,319	23,383
Disability Evaluation Analyst I	20.5	19	19	1,626–1,956	409,323	423,414
Materials & Stores Supvr I	1	1	1	1,237–1,626	15,992	16,736
Disability Evaluation Trainee	4	5	5	1,242–1,626	84,388	87,517
Ofc Services Supvr II	2.5	3	3	1,196–1,574	50,600	51,624
Ofc Services Supvr I	10.7	14	14	1,060–1,378	201,744	204,072
Disability Evaluation Asst III	2	2	2	1,136–1,360	31,548	32,448
Stock Clk	–	1	1	1,017–1,317	12,462	12,984
Supvng TWX Opr I	1	1	1	1,100–1,312	13,200	13,752
Program Tech II	3	3	3	1,060–1,259	44,838	45,324
Medical Transcriber	2	2	2	1,039–1,231	29,414	29,544
Ofc Asst II	64.8	66	66	904–1,205	826,357	835,146
Ofc Asst II	4.4	5	5	904–1,150	60,396	61,673
Word Processing Techn	2.3	3	3	904–1,150	40,986	41,400
TWX Opr	1.7	2	2	977–1,150	25,764	26,262
Ofc Asst I	0.1	1	1	836–977	10,149	10,424
Ofc Occupations Clk	2	2	2	776–904	20,316	21,120
TOTALS	175	192.5	192.5	$3,102,013	$3,736,850	$3,803,633

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
TOTALS, DISABILITY EVALUATION DIVISION	1,167.1	1,361.5	1,361.5	$21,544,560	$27,290,136	$27,768,968
Temporary Help [10]	29.7	22.3	22.3	416,174	220,988	220,988
Overtime	7.3	–	–	174,846	165,184	165,184
Temporary Help—WIN/COD	5.1	–	–	39,090	–	–
TOTALS, AUTHORIZED POSITIONS	2,788	3,330.7	3,258.2	$53,733,434	$70,176,693	$70,057,702
Regular/Ongoing Positions	2,697	3,256.3	3,183.8	52,236,405	68,921,119	68,802,128
Temporary Help	91	74.4	74.4	1,322,183	1,090,390	1,090,390
Overtime	–	–	–	174,846	165,184	165,184
Section 20, Positions Abolished by the State Controller:						
Administration Division:						
Staff Services Branch:						
Training Bureau:						
Training Officer I	–	1	1	1,956–2,359	–	–
Welfare Program Operations Division:						
Food Stamp Program MGT Branch:						
Food Stamp Policy Coord Bureau:						
Assoc Govtl Prog Analyst	–	0.3	0.3	1,956–2,359	–	–

[1] One-half position limited to September 30, 1982.
[2] One position limited to June 30, 1982.
[3] 3.5 positions limited to June 30, 1982.
[4] Two positions limited to June 30, 1982.
[5] Positions limited to September 30, 1982.
[6] One position limited to September 30, 1982.
[7] Three positions limited to September 30, 1982.
[8] 2.3 positions limited to September 30, 1982.
[9] Four positions limited to December 31, 1981.
[10] One position limited to June 30, 1983.
[11] One position limited to June 30, 1981.
[12] Three positions limited to June 30, 1981.
[13] Positions limited to June 30, 1981.
[14] 1.5 positions limited to June 30, 1981.
[15] Five positions limited to June 30, 1981.
[16] Two positions limited to June 30, 1981.
[17] Two 0.5 positions limited to June 30, 1981.
[18] One-half position limited to June 30, 1981.
[19] One-half position limited to December 31, 1981.
[20] One position limited to December 31, 1981.
[21] One position reverts from BHI Rate Setting Project to Food Stamp Outreach Bureau on July 1, 1981.
[22] One position reverts from BHI Rate Setting Project to County Fiscal Administration Bureau, and one position reverts to Work Incentive SAU Bureau on July 1, 1981.
[23] Position reverts from Govt and Comm Liaison to Long Range Planning Bureau, on October 1, 1981.
[24] Training and Development assignment expires October 31, 1981. Consultant III position reverts to adoptions case work supvr.
[25] Positions limited to June 30, 1984.
[26] Six positions limited to June 30, 1984.
[27] Five positions limited to June 30, 1984.

519 CALIFORNIA HEALTH FACILITIES COMMISSION

				SALARY RANGE		
Commissioners	–	–	–	$100/day	$36,000	$36,000
Exec Director	0.6	1	1	3,628–3,804	43,536	45,648
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Staff Counsel I	1	–	–	2,532–3,061	–	–
DP Mgr II	0.8	1	1	2,359–2,848	29,676	31,104
Sr Adm Analyst	2	2	2	2,359–2,848	65,042	66,520
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research Prog Specialist II	1	1	1	2,359–2,848	33,912	34,176
Consumer Liaison Off	1	1	1	2,359–2,848	34,176	34,176
Staff Programmer Analyst	–	–	–	2,149–2,592	–	–
Research Prog Specialist I	0.7	1	1	1,958–2,362	25,396	26,620
Assoc DP Analyst	0.4	1	1	1,956–2,359	23,472	24,600
Assoc Programmer Analyst	2	2	2	1,956–2,359	51,801	54,282
Acctg Off III	0.9	1	1	1,956–2,359	24,506	25,689
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Adm Analyst	2.5	4	4	1,956–2,359	97,188	101,871
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,788	27,012
Info Off I	0.7	–	–	1,956–2,359	–	–
Research Analyst II	2.5	3	3	1,956–2,359	72,296	75,780
Adm Asst I	1	1	1	1,626–2,050	20,824	21,809
Programmer	5.6	8	8	1,242–1,956	137,705	144,061
Acctg Off II	2	3	3	1,626–1,956	59,220	61,992
Staff Services Analyst	1.5	3	3	1,242–1,956	52,813	55,251
Research Analyst I	0.5	–	–	1,242–1,956	–	–
Accountant I	1.5	3	3	1,237–1,626	46,542	48,678

CALIFORNIA HEALTH FACILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Accountant Trainee	0.3	–	–	1,299–1,489	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	1.9	2	2	1,025–1,391	29,044	30,005
Ofc Services Supvr I	1.4	2	2	1,060–1,378	27,288	28,254
Sr Acct Clk	1	1	1	1,060–1,378	13,965	14,622
Acctg Techn	1.4	1	1	1,060–1,378	13,936	14,201
Ofc Techn	–	1	1	1,060–1,378	12,720	13,400
DP Techn	0.5	–	–	1,045–1,352	–	–
Statistical Clk	0.8	1	1	1,060–1,259	15,108	15,108
Ofc Asst II (Typing)	9.3	9	9	904–1,205	113,356	114,604
Ofc Asst II (General)	1	1	1	904–1,150	12,654	12,744
Word Processing Techn	0.3	1	1	904–1,150	13,688	13,800
Key Data Opr	0.3	–	–	836–1,150	–	–
Temporary Help	4.5	1.1	1.1	(50,443)	16,000	16,000
Overtime	–	–	–	(15,425)	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	55.9	61.1	61.1	$1,060,712	$1,271,196	$1,311,551
Regular/Ongoing Positions	*51.4*	*60*	*60*	*994,844*	*1,251,196*	*1,291,551*
Temporary Help	*4.5*	*1.1*	*1.1*	*50,443*	*16,000*	*16,000*
Overtime	–	–	–	*15,425*	*4,000*	*4,000*

520 CALIFORNIA HEALTH FACILITIES AUTHORITY

				SALARY RANGE		
Exec Dir	–	1	1	$3,300–3,804	$39,600	$41,520
Exec Secty	–	1	1	1,225–1,471	14,700	15,396
TOTALS, AUTHORIZED POSITIONS	–	2	2	–	$54,300	$56,916
Regular/Ongoing Positions	–	*2*	*2*	–	*54,300*	*56,916*

524 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Departmental Administration						
Executive:				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
Chief Dep Director	1	1	1	50,748	50,748	50,748
C.E.A. II	2	1	1	2,716–3,610	43,320	43,320
Inspector Gen	1	1	1	3,378–3,542	42,504	42,504
Executive Assistant	1	1	1	3,300–3,460	39,760	41,520
Asst Director	1	1	1	3,300–3,460	41,520	41,520
C.E.A. I	2.1	1	1	2,473–3,284	39,408	39,408
Legis Coordinator	1	1	1	2,149–2,592	26,604	27,876
Counselor II	1	1	1	2,100–2,532	30,384	30,384
Correctional Off	1.9	1	1	1,518–1,743	18,216	19,080
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	3	3	3	1,225–1,471	52,356	52,956
Ofc Asst II (Typing)	2	1	1	904–1,205	12,720	12,720
Legal Unit:						
Staff Counsel III	1	1	1	3,206–3,880	43,184	45,293
Staff Counsel I	1.8	2	2	2,532–3,061	70,323	72,177
Sr Legal Steno	1	1	1	1,171–1,403	16,588	16,836
Arts in Corrections						
Staff Srvcs Mgr II	–	1	1	2,359–2,848	28,308	29,676
Staff Srvcs Mgr I	–	1	1	2,149–2,592	25,788	27,012
Assoc Arts Advisor	–	3	3	1,956–2,359	70,416	73,800
Asst Arts Advisor	–	3	3	1,626–1,956	58,536	61,272
Ofc Techn (Typing)	–	1	1	1,060–1,378	12,720	13,248
TOTALS	22.8	28	28	$643,325	$794,191	$812,138
Institutions:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. III	–	1	1	2,988–3,973	47,676	47,676
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Program Administrator	2.5	2	2	2,473–2,988	71,712	71,712
Exec Secty I	2	2	2	1,225–1,471	35,304	35,304
Ofc Techn (Typing)	–	1	1	1,060–1,378	15,108	15,108
Medical Services:						
Chief	1	1	1	4,697–5,068	60,816	60,816
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Sr Medical Tech Asst	1	1	1	1,662–2,004	24,048	24,048
Exec Secty I	1.3	1	1	1,225–1,471	17,652	17,652
Classification And Staff Services:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Program Administrator	2	2	2	2,473–2,988	71,362	71,712
Counselor III	3.6	3	3	2,306–2,784	100,224	100,224
Counselor II	1.7	1	1	2,100–2,532	30,384	30,384
Counselor I	1.1	3	3	1,913–2,306	72,312	75,768
Ofc Services Supvr I (Typing)	1	1	1	1,060–1,378	15,000	15,108
Ofc Asst II (Typing)	2	2	2	904–1,205	25,440	25,440
Education Services:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Asst Chief	1	1	1	2,716–3,284	39,408	39,408
Program Administrator	0.7	1	1	2,473–2,988	35,576	35,856
Steno	0.9	1	1	886–1,178	13,500	13,500
Temporary Help—Sabbatical Leave Relief	–	4.2	4.2	(–)	97,904	97,904
TOTALS	26.8	33.2	33.2	$759,634	$973,850	$978,044
Policy And Planning:						
C.E.A. III	1	1	1	2,988–3,973	45,267	47,490
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	2	2	2	2,473–3,284	78,816	78,816
Program Administrator	3	3	3	2,473–2,988	114,880	115,532
Staff Services Analyst	2.7	1	1	1,242–1,956	23,257	23,472
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn (Typing)	1.8	2	2	1,060–1,378	28,390	28,937
Word Processing Techn	1.8	2	2	904–1,150	27,600	27,600
Research:						
Chief	1	1	1	2,716–3,284	39,408	39,408
Research Mgr II	3	3	3	2,359–2,848	102,528	102,528
Research Program Specialist I	2.3	2	2	2,149–2,592	62,208	62,208
Research Analyst II	5	5	5	1,956–2,359	141,540	141,540
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Research Analyst I	1	1	1	1,242–1,956	23,472	23,472
Graduate Student Asst	1	1	1	1,006–1,558	12,306	12,810
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Techn (Typing)	1	1	1	1,060–1,378	14,730	15,108
Ofc Services Supvr I (Gen)	0.9	1	1	1,060–1,378	13,708	14,350
Ofc Asst II (Typing)	2.9	3	3	904–1,205	37,236	37,236
Steno	0.4	1.5	1.5	886–1,178	19,896	20,617
Overtime—Various	–	–	–	(167)	7,220	7,220
Project Programming:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Chief—Plant Operation III	0.7	0.5	0.5	2,149–2,592	12,894	13,506
Secty	0.9	1	1	1,081–1,341	15,440	15,440
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
TOTALS	40.4	40	40	$958,521	$1,054,316	$1,060,808

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Services:						
C.E.A. III	0.8	1	1	2,988–3,973	47,676	47,676
Executive Secty II	0.5	1	1	1,341–1,610	19,320	19,320
Facilities Services:						
Staff Srvcs Mgr III	1	1	1	2,592–3,131	37,572	37,572
Business Services:						
Bus Srvcs Off III	1	1	1	1,956–2,359	27,228	28,308
Bus Srvcs Off II	1	1	1	1,782–2,149	22,582	23,660
Staff Services Analyst	1	1	1	1,242–1,956	20,904	21,894
Materials & Stores Supvr I	1	1	1	1,237–1,626	14,844	15,528
Bus Srvcs Asst	1	1	1	1,352–1,626	18,426	19,293
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II (Typing)	2.2	3	3	904–1,205	36,128	37,192
Steno	0.6	1	1	886–1,178	12,433	12,940
Ofc Asst II (Gen)	2.3	3	3	904–1,150	35,688	36,572
Ofc Asst I (Gen)	0.5	1	1	806–940	10,374	10,737
Construction and Maintenance:						
Deptl Construction & Maint Supvr	1	1	1	2,418–2,918	32,376	33,944
Plumber Supvr	0.4	1	1	1,825–2,200	26,400	26,400
Ofc Asst II (Typing)	1	1	1	904–1,205	12,228	12,720
Records Management:						
Records Management Analyst II	–	1	1	1,956–2,359	23,472	24,600
Feeding:						
Deptl Food Administration	0.9	1	1	2,418–2,918	34,876	35,016
Fiscal Services:						
Staff Srvcs Mgr III	0.9	1	1	2,592–3,131	31,104	32,592
Steno	–	1	1	886–1,178	13,500	13,500
Budget Section:						
Staff Services Mgr I	2	2	2	2,149–2,592	58,764	60,096
Assoc Budget Analyst	5	5	5	1,956–2,359	130,516	134,061
Staff Services Analyst	1.7	3	3	1,242–1,956	63,729	66,751
Prison Canteen Mgr I	0.8	1	1	1,416–1,867	17,729	18,566
Ofc Techn (Typing)	0.5	1	1	1,060–1,378	15,108	15,108
Overtime—Budget Preparation	–	–	–	(5,691)	4,621	4,621
Accounting:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Acctg Off III	0.8	1	1	1,956–2,359	24,699	25,890
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Staff Services Analyst	1	1	1	1,242–1,956	21,894	22,938
Accountant Trainee	0.4	1	1	1,299–1,489	15,954	16,686
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Account Clk	3.2	4	4	1,060–1,378	56,608	57,925
Acctg Techn	1.6	2	2	1,060–1,378	27,828	28,356
Account Clk II	1.8	2	2	940–1,205	25,404	25,886
Personnel Services:						
Staff Services Mgr III	1.3	1	1	2,592–3,131	36,142	37,572
Steno	–	1	1	886–1,178	13,332	13,500
Personnel:						
Staff Services Mgr I	2.3	1	1	2,149–2,592	27,984	29,334
Assoc Personnel Analyst	2.7	4	4	1,956–2,359	107,796	110,712
Correctional Sgt	–	–	–	1,662–2,004	–	–
Staff Services Analyst	1.3	2	2	1,242–1,956	40,981	42,005
Personnel Asst II	1.7	1	1	1,312–1,574	18,824	18,888
Personnel Asst I	0.7	2	2	977–1,378	30,556	31,212
Ofc Asst II (Typing)	3.5	4	4	904–1,205	47,622	48,406
Ofc Asst II (Gen)	0.9	1	1	836–977	11,208	11,598
Human Relations—eeod:						
Correctional Capt	1.5	1	1	2,306–2,784	33,204	33,406
Counselor II	1	1	1	2,306–2,784	33,408	33,408
Employment Opportunity Analyst	1.5	2	2	1,956–2,359	47,696	49,992
Assoc Mgt Analyst	1.1	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	1.3	1	1	1,242–1,956	14,904	15,588
Ofc Techn (Typing)	0.9	1	1	1,060–1,378	13,072	13,616
Ofc Srvcs Supvr I (Typing)	1	1	1	1,060–1,378	14,075	14,730
Safety Unit:						
Staff Services Mgr I	2	1	1	2,149–2,592	25,788	27,012
Labor Relations:						
Supvng Instructor	–	1	1	2,851–2,988	35,856	35,856
Labor Relations Specialist I	–	1	1	2,149–2,592	27,984	29,334
Labor Relations Analyst	–	1	1	1,956–2,359	25,491	26,706
Lieutenant	–	1	1	1,913–2,306	27,672	27,672
Steno	–	1	1	886–1,178	13,500	13,500
Training Unit:						
Program Supvr III	1	1	1	2,004–2,418	24,048	25,200
Parole Agent I	2.5	2	2	1,913–2,306	55,344	55,344
Staff Services Analyst	0.4	1	1	1,242–1,956	22,064	23,116
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Data Processing:						
DP Mgr II	–	1	1	2,359–2,848	34,176	34,176
Ofc Asst II (Typing)	0.3	1	1	904–1,205	11,064	11,502

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Technical Support:				SALARY RANGE		
Staff Programmer Analyst	0.5	1	1	2,149–2,592	28,650	30,033
Assoc Programmer	–	3	3	1,956–2,359	75,534	77,805
Programmer	1.6	2	2	1,242–1,956	46,944	46,944
Production Support:						
DP Mgr I	1	1	1	2,149–2,592	31,104	31,104
Programmer	2	2	2	1,242–1,956	46,944	46,944
Sr DP Tech	1	1	1	1,294–1,553	15,760	16,480
DP Techn	2	2	2	1,045–1,352	28,416	29,112
Key Data Oper	2.6	3	3	836–1,150	41,400	41,400
Systems Development:						
Staff Programmer Analyst	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	1	2	2	1,956–2,359	46,944	49,200
Assoc Programmer Analyst	0.4	1	1	1,956–2,359	23,472	24,600
Programmer	2	5	5	1,242–1,956	74,520	77,940
Management Information:						
Staff Services Mgr II	0.8	1	1	2,592–3,131	43,440	43,440
Secty	–	1	1	1,081–1,341	12,972	13,500
Administrative Statistics:						
Ofc Services Supvr III (Gen)	1	1	1	1,372–1,650	19,800	19,800
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Statistical Clerk	3.8	4	4	1,060–1,259	57,314	58,634
Ofc Asst. II (Typing)	0.7	1	1	904–1,205	11,064	11,064
Ofc Asst. II (Gen)	9	9.5	9.5	904–1,150	114,364	116,520
Decision Information System:						
Records Mgr	1.9	1	1	1,782–2,359	25,788	25,788
Assoc Mgt Analyst	2	2	2	1,956–2,359	51,780	52,908
Research Analyst II	2.1	1	1	1,956–2,359	23,472	24,600
Records Supvr	1.4	1	1	1,553–2,050	22,404	22,404
Research Analyst I	–	1	1	1,242–1,956	14,904	15,588
Staff Services Analyst	3.2	2	2	1,242–1,956	36,628	38,348
Parent Locator Specialist I	1.8	1	1	1,267–1,518	18,216	18,216
Ofc Techn (Typing)	0.5	0.5	0.5	1,060–1,378	7,554	7,554
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Ofc Services Supvr I (Gen)	1.6	1	1	1,060–1,378	12,720	13,248
Statistical Clk	1.9	2	2	1,060–1,259	25,440	26,496
Ofc Asst II (Gen)	1.3	2	2	904–1,150	23,784	24,222
Student Asst	1.7	2.5	2.5	797–1,090	24,000	24,906
Statistical Review:						
Operations Research Specialist II	1	1	1	2,100–2,532	29,928	30,384
Research Analyst II (Gen)	0.3	0.5	0.5	1,956–2,359	12,065	12,647
Staff Services Analyst	1	1	1	1,242–1,956	21,639	22,671
Jr Staff Analyst	1	1	1	1,242–1,626	19,464	19,512
Ofc Services Supvr II (Gen)	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn (Typing)	1	1	1	1,060–1,378	14,946	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Statistical Clk	1	1	1	1,060–1,259	13,524	14,130
Ofc Asst II (Typing)	1	1	1	904–1,205	12,720	12,720
Records:						
Records Chief	1	1	1	2,359–2,848	34,176	34,176
Records Administrator	2	2	2	2,050–2,473	59,352	59,352
Ofc Services Supvr II (Gen)	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn (Typing)	2	2	2	1,060–1,378	27,827	28,356
Ofc Services Supvr I (Gen)	1	1	1	1,060–1,378	13,478	14,075
Secty	1	1	1	1,081–1,341	14,719	15,388
Ofc Asst II (Typing)	0.9	1	1	904–1,205	12,720	12,720
Ofc Asst II (Gen)	2.2	2	2	904–1,150	23,736	24,240
Ofc Asst I (Gen)	0.6	1	1	806–940	11,400	11,400
TOTALS	141.6	169	169	$2,485,699	3,294,538	3,370,276
Law Enforcement Liaison:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Sr Special Agent	5	5	5	2,473–2,988	179,280	179,280
Special Agent	8.3	8	8	2,306–2,784	263,085	264,609
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Program Supvr III	1	1	1	2,004–2,418	29,016	29,016
Lieutenant	1.8	1	1	1,913–2,306	27,672	27,672
Parole Agent I	1	1	1	1,913–2,306	25,212	26,436
Ofc Techn	1.5	2	2	1,060–1,378	29,403	30,048
Secty	3.5	3	3	1,081–1,341	46,332	46,332
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,360	6,360
Transportation Unit:						
Sr Special Agent	1	1	1	2,473–2,988	35,856	35,856
Sergeant	5	5	5	1,662–2,004	120,240	120,240
Off	10	10	10	1,518–1,743	209,160	209,160
Ofc Services Supvr I (Typing)	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II (Typing)	0.5	0.5	0.5	904–1,205	5,733	5,935
Overtime—Bus Operation	–	–	–	(128,390)	73,986	73,986
TOTALS	42.1	41	41	$1,248,747	$1,136,235	$1,139,830
TOTALS SUPPORT	273.7	311.2	311.2	$6,095,926	$7,253,130	$7,361,096

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Reimbursement Services:				SALARY RANGE		
Indirect Overhead:						
Staff Services Mgr I	1	1	1	$2,149–2,592	$31,104	$31,104
Staff Services Analyst	1.5	1	1	1,242–1,956	22,064	22,404
Off	1.7	2	2	1,518–1,743	41,508	41,832
Sr Account Clk	1	1	1	1,060–1,378	15,108	15,108
Secty	0.9	1	1	1,081–1,341	12,972	13,500
New Opportunities Delinq Children:						
Supvr—Compensatory Educ Program	1	1	1	2,655–3,206	38,472	38,472
Teacher—Elementary	2.6	3	3	1,355–2,061	78,994	80,064
Teacher—High School	4	4	4	1,355–2,061	107,172	108,084
Acctg Techn	0.5	1	1	1,060–1,378	15,120	15,120
Secty	0.9	1	1	1,081–1,341	15,512	16,092
Teaching Asst	2.6	5	5	1,006–1,186	63,816	65,472
Vocational Education Title II:						
Voc Educ Consultant	0.4	1	1	2,544–3,072	30,528	31,980
Off	0.2	1	1	1,518–1,743	18,216	19,080
Special Consultant	0.2	1	1	2,709	32,508	32,508
Corr Information Resource Svc:						
Criminal Justice Specialist II	1	1	1	2,149–2,592	31,104	31,104
Parole Agent II	2	1	1	2,100–2,532	30,384	30,384
Ofc Techn (Typing)	0.7	1	1	1,060–1,378	14,460	15,108
Direct Community Support: Oakland						
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Analyst II (Gen)	1	1	1	1,956–2,359	28,308	28,308
Research Analyst I (Gen)	1	1	1	1,242–1,956	23,472	23,472
Mgt Services Techn	1	1	1	1,025–1,391	12,300	12,300
Temporary Help	2.4	1.8	1.8	(42,337)	21,950	21,950
Direct Community Support: Headquarters						
Secty	–	1	1	1,081–1,341	15,444	16,092
Sr Steno	–	1	1	1,081–1,341	15,444	16,092
Graduate Student Asst	–	1	1	1,006–1,558	13,080	13,632
Student Asst	–	1	1	797–1,090	9,564	9,924
Adult Basic Education:						
Special Consultant	–	1	1	2,709	32,508	32,508
Teacher—Elementary	–	1	1	1,626–2,473	20,832	21,824
Teacher—High School	–	1	1	1,626–2,473	22,530	22,530
Education For Ex-Offenders:						
Off	1	1	1	1,518–1,743	20,916	20,916
Ofc Asst II (Typing)	0.5	1	1	904–1,205	10,848	11,280
Fem Off All-Male Pris Fac:						
Research Analyst II	0.4	1	1	1,956–2,359	23,472	24,600
Graduate Student Asst	0.2	1	1	1,006–1,558	12,072	12,540
Seasonal Clk	0.4	1	1	713–827	8,556	8,856
TOTALS, REIMBURSEMENT SERVICES	31.1	44.8	44.8	$753,445	$921,442	$935,344
TOTALS, DEPARTMENTAL ADMINISTRATION	304.8	356	356	$6,849,371	$8,174,572	$8,296,440
Community Correctional Program						
Supervision--Case Services:						
Felon Supervision:						
Parole Agent II	63.4	85	85	2,100–2,532	2,303,820	2,348,388
Parole Agent I	142.7	167	167	1,913–2,306	4,557,810	4,562,508
Case Work Trainee	2	2	2	1,242–1,421	34,104	34,104
Non-Felon Supervision:						
Parole Agent II	38	23	23	2,100–2,532	603,036	646,236
Parole Agent I	96.6	89	89	1,913–2,306	2,337,810	2,384,137
Interstate Unit:						
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Parole Agent I	2	2	2	1,913–2,306	55,344	55,344
Correctional Records Supvr	1	1	1	1,553–2,050	21,724	22,404
Correctional Records Specialist	1	1	1	1,352–1,782	19,512	19,512
Ofc Services Supvr I	0.8	1	1	1,060–1,378	14,719	15,080
Ofc Asst II	4.3	5	5	904–1,205	63,264	63,966
Field Administration:						
C.E.A. II	4	4	4	2,716–3,610	173,280	173,280
C.E.A. I	–	1	1	2,473–3,284	29,676	31,104
Parole Administrator II	5.1	5	5	2,655–3,206	192,360	192,360
Parole Administrator I	4	3	3	2,473–2,988	107,568	107,568
Fld Rep	1	1	1	2,418–2,918	35,016	35,016
Parole Agent III	10.8	11	11	2,306–2,784	361,752	363,096
Parole Agent II	6.9	8	8	2,100–2,532	232,704	235,104
Program Supvr III	1	1	1	2,004–2,418	29,016	29,016
Records Mgr	4.1	4	4	1,782–2,359	89,940	93,000
Lieutenant	–	1	1	1,913–2,306	22,956	24,048
Parole Agent I	16.2	17	17	1,913–2,306	470,424	470,424
Records Supvr	3.9	4	4	1,553–2,050	77,547	80,940
Sergeant	–	1	1	1,662–2,004	19,944	20,916
Staff Services Analyst	3.2	4	4	1,242–1,956	88,936	93,176
Records Specialist	3	5	5	1,352–1,782	87,356	90,000
Off	2.1	1	1	1,518–1,743	20,916	20,916
Parole Service Assoc	17.2	22	22	1,416–1,702	430,128	437,006
Ofc Services Supvr II	4.6	6	6	1,196–1,574	100,392	101,112
Parole Service Asst II	3.2	2	2	1,237–1,483	35,592	35,592
Accountant I	–	1	1	1,237–1,483	14,844	15,528

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Mgt Services Techn	0.2	1	1	1,025–1,391	16,692	16,692
Ofc Techn (Typing)	19.1	29.5	29.5	1,060–1,378	430,333	435,550
Secty	10.2	13	13	1,081–1,341	198,608	199,199
Adm Services Intern	1	1	1	894–1,299	15,588	15,588
Parole Service Asst I	0.4	1	1	1,084–1,294	15,528	15,528
Teletype Oper	–	1	1	977–1,150	11,724	11,796
Ofc Asst II (Typing)	47.6	66.5	66.5	904–1,205	837,611	849,070
Steno	10.7	15	15	886–1,178	197,850	198,732
Ofc Asst II (Gen)	1.6	1	1	904–1,150	12,156	12,638
Unit Supervision:						
Parole Administrator I	11.7	11	11	2,473–2,988	394,416	394,416
Parole Agent III	42.9	44	44	2,306–2,784	1,464,216	1,465,560
Work Furlough:						
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Parole Agent I	3	3	3	1,913–2,306	83,016	83,016
TOTALS	593.5	668	668	$14,876,262	$16,403,404	$16,592,842
Community Correctional Centers:						
Central City:						
Parole Administrator I	1	1	1	2,473–2,988	35,856	35,856
Lieut	1	1	1	1,913–2,306	27,672	27,672
Off	10.3	11	11	1,518–1,743	227,133	228,240
Building Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Supvng Cook I	0.8	1	1	1,208–1,590	17,412	17,412
Cook II	1.4	2	2	1,108–1,451	30,596	31,288
Ofc Techn (Typing)	2	2	2	1,060–1,378	30,216	30,216
TOTALS	17.5	19	19	$375,182	$387,101	$388,900
Psychiatric Out-Patient Services:						
Chief Psychiatrist	2	2	2	4,268–5,019	118,752	118,752
Staff Psychiatrist	1.7	3	3	3,699–4,832	173,952	173,952
Sr Psychologist	1.8	2	2	2,359–2,848	68,352	68,352
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Staff Psychologist	1.1	1.5	1.5	2,149–2,592	43,998	44,610
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Secty	1	1	1	1,081–1,341	15,444	15,444
Medical Transcriber	–	1	1	1,039–1,231	12,468	12,972
Ofc Asst II (Typing)	2.2	3	3	904–1,205	39,744	39,744
Steno	3.3	3	3	886–1,178	38,814	39,273
Temporary Help—Psychiatric Services	8.2	9	9	(363,231)	451,849	451,849
TOTALS	23.3	27.5	27.5	$880,313	$1,027,165	$1,028,740
Special Narcotic Services:						
Temporary Help—EMIT	–	3.2	3.2	–	69,504	69,504
TOTALS	–	3.2	3.2	$5,864	$69,504	$69,504
Administration:						
Executive:						
C.E.A. III	0.9	1	1	2,988–3,973	47,676	47,676
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Parole Administrator II	2	2	2	2,655–3,206	75,186	76,494
Parole Administrator I	2	2	2	2,473–2,988	71,712	71,712
Parole Agent III	2	2	2	2,306–2,784	66,816	66,816
Parole Agent I	–	3	3	1,913–2,306	68,868	68,868
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Research Analyst I	0.9	1	1	1,242–1,956	14,904	15,588
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	2	2	2	1,060–1,378	30,216	30,216
Secty	0.7	1	1	1,081–1,341	15,444	15,444
Ofc Asst I (Typing)	–	0.5	0.5	806–904	4,836	5,016
Temporary Help—Clerical	–	1	1	–	12,077	12,077
Overtime—Clerical	–	–	–	(28,871)	37,121	37,121
Temporary Help—Disability Retirement	0.8	1.5	1.5	(14,531)	50,118	50,118
Business Services:						
Adm Service Off II	1	1	1	2,473–2,988	35,856	35,856
Assoc Mgt Auditor	1	1	1	1,956–2,359	26,910	28,200
Business Service Off III	1	1	1	1,956–2,359	28,308	28,308
Records Mgt Analyst II	1.4	1	1	1,956–2,359	27,552	28,308
Assoc Budget Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	1	1	1	1,626–1,956	21,384	22,404
Business Service Off I	1	1	1	1,626–1,956	22,319	23,383
Staff Mgt Auditor	0.9	1	1	1,242–1,956	16,928	17,729
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Business Service Asst	2	2	2	1,352–1,626	38,202	38,844
Personnel Asst II	1.8	2	2	1,312–1,574	37,264	37,776
Mgt Services Techn	0.3	1	1	1,025–1,391	14,514	15,166
Personnel Asst I	2.9	4	4	1,150–1,378	55,200	57,840
Sr Account Clk	2.3	2	2	1,060–1,378	28,523	29,592
Acctg Techn	1	1	1	1,060–1,378	14,350	15,000
Secty	1	1	1	1,081–1,341	15,444	15,444
Office Asst II (Typing)	1	2.5	2.5	904–1,205	27,964	29,016
Account Clk II	2.3	2	2	940–1,205	24,753	25,754
TOTALS	39.2	47.5	47.5	$886,099	$1,100,401	$1,115,722
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	673.5	765.2	765.2	$17,023,720	$18,987,575	$19,195,708

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
California Correctional Center				SALARY RANGE		
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Captain	0.8	1	1	2,306–2,784	30,042	31,491
Program Supvr III	11.6	14	14	2,004–2,418	397,402	401,176
Lieutenant	2.3	3	3	1,913–2,306	73,584	75,768
Program Supvr II	27.1	28	28	1,743–2,100	697,032	699,000
Program Supvr I	61.9	73	73	1,590–1,913	1,627,822	1,642,576
Officer	70.8	77	77	1,518–1,743	1,558,770	1,582,836
Office Techn	0.6	1	1	1,060–1,378	13,160	13,708
Secty	1	1	1	1,081–1,341	15,360	15,444
Ofc Asst II (Typing)	1.4	1	1	904–1,205	12,720	12,720
Temporary Help—Military Leave	–	0.2	0.2	–	4,183	4,183
Overtime—Military Leave	–	–	–	(2,791)	1,183	1,183
Temporary Help—Escapes & Emergencies	0.2	3	3	(3,330)	62,742	62,742
Overtime—Escapes & Emergencies	–	–	–	(423,612)	17,067	17,067
Temporary Help—Sick Leave	1.8	1.3	1.3	(31,958)	29,065	29,065
Overtime—Sick Leave	–	–	–	(234,367)	37,391	37,391
Overtime—Night Shift Differential	–	–	–	(40,174)	39,117	39,117
Temporary Help—In-Service Training	–	3.4	3.4	(208)	61,928	61,928
Overtime—In-Service Training	–	–	–	(47,742)	26,226	26,226
Temporary Help—Self Help Groups	0.5	1.7	1.7	(7,840)	24,119	24,119
Overtime—Group Counseling	–	–	–	(13,337)	14,066	14,066
Overtime—Premium Holiday-Security	–	–	–	(45,305)	46,926	46,926
TOTALS	181	209.6	209.6	$4,970,466	$4,829,313	$4,878,140
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	0.7	1	1	2,251–2,716	32,592	32,592
Instructor—Baking	1	1	1	1,626–2,473	29,676	29,676
Instructor—Culinary Arts	6	6	6	1,626–2,473	176,688	176,688
Instructor—Meat Cutting	2	2	2	1,626–2,473	57,876	59,238
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Supvng Cook I	6.9	7	7	1,208–1,590	123,302	126,432
Ofc Asst II (Typing)	1	1	1	904–1,205	12,984	13,524
Overtime—In-Service Training Feeding	–	–	–	–	11,491	11,491
Temporary Help—Feeding	0.4	0.5	0.5	(7,068)	9,628	9,628
Overtime—Premium Holiday Feeding	–	–	–	(1,597)	2,177	2,177
Clothing:						
Materials & Stores Supvr II	2	2	2	1,416–1,867	44,808	44,808
Medical-Dental Services:						
Chief Medical Off	1.3	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	1.5	1	1	3,364–4,832	53,748	53,748
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	1	1	1	3,061–4,286	48,816	48,816
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Supvng Nurse II	1	1	1	1,825–2,200	26,400	26,400
Registered Nurse III	3	3	3	1,662–2,004	71,416	72,144
Sr Medical Tech Asst	1	1	1	1,662–2,004	24,048	24,048
Lab Technologist	0.8	1	1	1,626–1,867	16,803	22,404
Registered Nurse II	1	1	1	1,518–1,825	20,754	21,736
Medical Tech Asst	9	9	9	1,451–1,743	179,664	183,195
X-Ray Techn	1	1	1	1,294–1,553	17,461	18,286
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Dental Asst	2	2	2	1,025–1,213	29,112	29,112
Ofc Asst II (Typing)	1	1	1	904–1,205	11,664	12,084
Overtime—In-Service Training	–	–	–	–	3,711	3,711
Overtime—Premium Holiday Medical	–	–	–	(2,110)	2,838	2,838
Housekeeping:						
Laundry Supvr II	1.3	1	1	1,322–1,743	20,430	20,916
Off	0.4	1	1	1,518–1,743	20,916	20,916
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Supvr Building Trades	1	1	1	1,825–2,306	27,672	27,672
Electrician Supvr	2	2	2	1,825–2,200	52,800	52,800
Plumber Supvr	1	1	1	1,825–2,200	26,400	26,400
Utility Shops Supvr	1	1	1	1,825–2,200	26,298	26,400
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	1.2	2	2	1,782–2,149	50,487	51,576
Carpenter Supvr	0.9	1	1	1,743–2,100	23,047	24,144
Painter Supvr	1	1	1	1,743–2,100	25,200	25,200
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	24,600	24,600
Maint Mechanic	0.9	1	1	1,662–2,004	24,048	24,048
Stationary Engr I	–	2.2	2.2	1,782–1,956	47,045	49,289
Supvng Groundskeeper I	1	1	1	1,416–1,867	22,064	22,404
Materials & Stores Supvr II	0.1	1	1	1,416–1,867	22,404	22,404

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Boiler Room Tender	5.7	5	5	1,483–1,782	105,732	106,680
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,416	19,512
Ofc Asst II (Typing)	0.8	1	1	904–1,205	12,720	12,720
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(21,544)	15,051	15,051
TOTALS	72.1	75.5	75.5	$1,479,821	$1,840,663	$1,864,184
Treatment:						
Psychiatric Services:						
Staff Psychologist	1	1	1	2,149–2,592	31,104	31,104
Sr Medical Steno	0.6	1	1	1,171–1,403	16,836	16,836
Counseling Services:						
Program Administrator	1.9	2	2	2,473–2,988	71,152	71,712
Counselor III	1	1	1	2,306–2,784	33,408	33,408
Counselor II	3.8	3	3	2,100–2,532	91,152	91,152
Counselor I	–	1	1	1,913–2,306	22,956	24,048
Records Mgr	1	1	1	1,782–2,359	28,308	28,308
Records Supvr	1	1	1	1,553–2,050	24,600	24,600
Records Specialist	1	1	1	1,352–1,782	19,512	19,512
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,568	15,108
Ofc Asst II (Typing)	4.8	6	6	904–1,205	69,475	71,945
Word Processing Techn	0.9	1	1	904–1,150	10,848	11,280
Ofc Asst I (Typing)	2.3	3	3	836–977	32,158	33,281
Academic Education:						
Supvr - Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
Teacher—Elementary	3	4	4	1,626–2,473	106,848	109,110
Teacher—High School	5	5	5	1,626–2,473	140,913	143,382
Librarian	0.1	1	1	1,590–1,913	19,080	19,944
Ofc Asst II (Typing)	0.9	1	1	904–1,205	13,800	13,800
Temporary Help—Teacher Overtime	2.7	1.5	1.5	47,474	34,385	34,385
Vocational Education:						
Supvr - Voc Instruction	3	3	3	2,251–2,716	97,776	97,776
Instructor—Auto Mechanics	5	5	5	1,626–2,473	142,176	143,304
Instructor—Dry Cleaning	1	1	1	1,626–2,473	29,676	29,676
Instructor—Fire Science	0.3	1	1	1,626–2,473	29,676	29,676
Instructor—Household Appliance Repair	1	1	1	1,626–2,473	24,897	26,094
Instructor—Industrial Arts	4	5	5	1,626–2,473	138,216	139,128
Instructor—Landscape-Gardening	0.9	1	1	1,626–2,473	29,676	29,676
Instructor—Masonry	1	1	1	1,626–2,473	29,676	29,676
Instructor—Mechanical Drawing	1	1	1	1,626–2,473	29,676	29,676
Instructor—Sheet Metal Work	1	1	1	1,626–2,473	29,676	29,676
Instructor—Shoe Making	0.7	1	1	1,626–2,473	19,512	20,424
Instructor—Typewriter Repair	1	1	1	1,626–2,473	29,676	29,676
Instructor—Upholstery	1.9	2	2	1,626–2,473	52,703	53,806
Instructor—Welding	2	2	2	1,626–2,473	56,688	57,984
Instructor—Auto Body Repair	2	2	2	1,355–2,061	59,352	59,352
Ofc Asst II (Typing)	2	2	2	904–1,205	24,876	25,358
Leisure-Time Activities:						
Teacher—Recr & Phys Education	1	1	1	1,626–2,473	29,676	29,676
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	25,788	25,788
Chaplain—Protestant	1	1	1	1,782–2,149	25,788	25,788
Temporary Help—Jewish Chaplain	0.2	0.2	0.2	(3,786)	5,391	5,391
TOTALS	64.9	70.7	70.7	$1,472,546	$1,760,122	$1,778,964
Administration:						
Supt III	1	1	1	3,284–3,973	45,711	47,277
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Business Mgr	1	1	1	2,592–3,131	37,572	37,572
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Procurement & Services Off II	1	1	1	1,782–2,149	22,671	23,754
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Auto Pool Mgr I	1	1	1	1,483–1,956	20,904	21,894
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,126	17,936
Accountant I	1.7	3	3	1,237–1,626	45,970	48,118
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Personnel Asst I	1.9	2	2	977–1,378	31,266	31,934
Sr Account Clk	0.9	1	1	1,060–1,378	14,295	14,946
Acctg Techn	2	2	2	1,060–1,378	26,198	27,323
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,164	15,444
Account Clk II	2.8	3	3	940–1,205	37,637	38,565
Bookkeeping Mach Opr II	0.7	1	1	977–1,150	12,084	12,556
TOTALS	24.0	26.0	26.0	$409,523	$508,410	$519,131
TOTALS, CALIFORNIA CORRECTIONAL CENTER	342.0	381.8	381.8	$8,332,356	$8,938,508	$9,040,419

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Sierra Conservation Center						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$2,473–3,284	$37,000	$38,796
Program Supvr III	15.9	16	16	2,004–2,418	457,720	460,440
Program Supvr II	24.7	25	25	1,743–2,100	627,847	628,944
Program Supvr I	61.7	64	64	1,590–1,913	1,453,948	1,460,148
Off	47.7	50	50	1,518–1,743	1,009,230	1,029,915
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	0.7	0.8	0.8	904–1,205	10,176	10,176
Temporary Help—In-Service Training	2.8	4.4	4.4	(49,057)	80,142	80,142
Overtime—In-Service Training	–	–	–	(21,166)	34,774	34,774
Temporary Help—Military Leave	–	0.2	0.2	–	4,183	4,183
Overtime—Military Leave	–	–	–	–	1,396	1,396
Temporary Help—Escapes & Emergencies	4.6	6.2	6.2	(79,956)	129,667	129,667
Overtime—Escapes & Emergencies	–	–	–	–	34,865	34,865
Temporary Help—Sick Leave Relief	2.1	1.2	1.2	(38,307)	27,178	27,178
Overtime—Sick Leave Relief	–	–	–	(135,815)	98,750	98,750
Overtime—Night Shift Differential	–	–	–	(10,212)	64,762	64,762
Temporary Help—Premium Holiday Security	1.8	–	–	(32,447)	–	–
Overtime—Premium Holiday-Security	–	–	–	–	42,182	42,182
Temporary Help—Security	0.4	0.7	0.7	(6,965)	18,164	18,164
TOTALS	164.4	170.5	170.5	$3,686,330	$4,147,428	$4,179,926
Inmate Support:						
Feeding:						
Instructor Meat Cutting	1	1	1	1,626–2,473	29,676	29,676
Food Mgr	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Supvng Cook I	5.8	6	6	1,208–1,590	109,104	111,623
Overtime—In-Service Training—Feeding	–	–	–	(1,680)	3,728	3,728
Overtime—Premium Holiday—Feeding	–	–	–	(1,438)	1,675	1,675
Clothing:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Medical-Dental Services:						
Chief Medical Off	1	1	1	4,268–5,019	51,216	53,748
Physician & Surgeon	2	2	2	3,364–4,832	110,112	110,112
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	3	3	3	3,061–4,286	139,876	142,925
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Registered Nurse III	1	1	1	1,662–2,004	24,048	24,048
Sr Medical Tech Asst	1	1	1	1,662–2,004	24,048	24,048
Dental Lab Techn	1	1	1	1,518–1,825	19,872	20,835
Medical Techn Asst	6.9	7	7	1,451–1,743	144,072	144,936
Medical Transcriber	1	1	1	1,039–1,231	14,772	14,772
Temporary Help—Medical Services	0.2	0.5	0.5	(3,271)	8,318	8,318
Temporary Help—Premium Holiday Medical	0.1	–	–	(1,478)	–	–
Overtime—Premium Holiday Medical	–	–	–	–	3,091	3,091
Housekeeping:						
Laundry Supvr II	1	1	1	1,322–1,743	20,916	20,916
Laundry Supvr I	1	1	1	1,108–1,451	15,259	15,926
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Electrician Supvr	2	2	2	1,825–2,200	51,600	52,800
Plumber Supvr	1	1	1	1,825–2,200	26,400	26,400
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	3	3	3	1,782–2,149	76,176	77,364
Equipt Maint Supvr	1	1	1	1,782–2,149	23,472	24,600
Carpenter Supvr	1	1	1	1,743–2,100	25,200	25,200
Painter Supvr	1	1	1	1,743–2,100	24,048	25,200
Water & Sewage Plant Supvr	0.8	1	1	1,702–2,050	22,404	23,472
Stationary Engr I	5	5	5	1,626–1,956	116,470	117,360
Heavy Equipt Mechanic	0.6	1	1	1,626–1,956	19,512	20,424
Supvng Groundskeeper I	1	1	1	1,416–1,867	22,404	22,404
Temporary Help—Institution Firefighter	1.2	0.8	0.8	(20,686)	14,163	14,163
Overtime—Garage Relief	–	–	–	(453)	5,579	5,579
TOTALS	52.6	53.3	53.3	$1,287,847	$1,412,135	$1,430,267
Treatment:						
Counseling Services:						
Program Administrator	3	3	3	2,473–2,988	105,360	107,008
Counselor III	0.8	1	1	2,306–2,784	32,505	33,408
Counselor II	4	4	4	2,100–2,532	121,536	121,536
Records Mgr	1	1	1	1,782–2,359	28,308	28,308
Records Supvr	1	1	1	1,553–2,050	22,404	22,404
Records Specialist	2	2	2	1,352–1,782	39,024	39,024
Ofc Services Supvr II (Gen)	0.6	1	1	1,196–1,574	16,231	16,928
Records Asst	–	1	1	1,181–1,446	14,172	14,844

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr I (Typing)	1.4	1	1	1,060–1,378	15,108	15,108
Ofc Asst II (Typing)	8.3	8	8	904–1,205	96,009	98,096
Word Processing Techn	1	1	1	904–1,150	12,984	13,524
Ofc Asst I (Typing)	1.2	1	1	836–977	10,554	10,923
Asst Clk	1.2	1	1	700–811	9,008	9,288
Overtime—Group Counseling	–	–	–	–	15,916	15,916
Academic Education:						
Supvr - Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Ofc Techn (Gen)	1	1	1	1,060–1,378	16,536	16,536
Temporary Help—Sabbatical Leave	0.1	–	–	(1,704)	–	–
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,251–2,716	32,592	32,592
Instructor Auto Body & Fender Repair	2	2	2	1,626–2,473	59,352	59,352
Instructor Auto Mechanics	1	1	1	1,626–2,473	29,676	29,676
Instructor Masonry	0.9	1	1	1,626–2,473	29,676	29,676
Instructor Mill & Cabinet	1	1	1	1,626–2,473	29,676	29,676
Instructor Welding	1.8	2	2	1,626–2,473	59,352	59,352
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1.1	2	2	1,626–2,473	42,094	44,084
Off	1	1	1	1,518–1,743	20,916	20,916
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	24,318	25,491
Chaplain—Protestant	1	1	1	1,782–2,149	25,788	25,788
Temporary Help—Jewish Chaplain	0.1	0.2	0.2	(1,038)	4,441	4,441
TOTALS	40.5	42.2	42.2	$839,820	$974,592	$984,951
Inmate Employment:						
Camp Supervision:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Program Administrator	2	2	2	2,473–2,988	65,532	66,960
Counselor II	2	3	3	2,100–2,532	85,968	87,168
Program Supvr III	3	3	3	2,004–2,418	87,048	87,048
Food Mgr	0.6	1	1	1,956–2,359	23,566	24,699
Counselor I	5	5	5	1,913–2,306	138,360	138,360
Stationary Engr Supvr	3	3	3	1,782–2,149	77,364	77,364
Program Supvr I	1	1	1	1,590–1,913	22,956	22,956
Supvng Cook II	3	3	3	1,384–1,825	65,700	65,700
Off	5.9	6	6	1,518–1,743	124,227	125,253
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	1	1	1	904–1,205	12,720	12,720
Overtime—Transportation	–	–	–	(125,610)	177,145	177,145
Camp Operations:						
Program Supvr III	2	2	2	2,004–2,418	57,248	58,032
Lieutenant	12	12	12	1,913–2,306	332,064	332,064
Program Supvr II	2	2	2	1,743–2,100	50,400	50,400
Sergeant	12	12	12	1,662–2,004	288,576	288,576
Program Supvr I	9.3	12	12	1,590–1,913	267,720	269,448
Off	55.7	72	72	1,518–1,743	1,462,572	1,477,998
Overtime—Firefighter	–	–	–	(403,642)	210,395	210,395
Overtime—Casework	–	–	–	(36,950)	42,821	42,821
Overtime—Group Counseling	–	–	–	–	3,898	3,898
Overtime—Premium Holiday-Camp Operations	–	–	–	(19,402)	42,344	42,344
TOTALS	121.5	142	142	$3,181,405	$3,693,476	$3,716,201
Administration:						
Supt III	1	1	1	3,284–3,973	47,676	47,676
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Business Mgr	1	1	1	2,592–3,131	37,572	37,572
Program Supvr III	0.9	1	1	2,004–2,418	29,016	29,016
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Procurement & Services Off II	1	1	1	1,782–2,149	25,788	25,788
Warehouse Mgr I	0.9	1	1	1,553–2,050	18,636	19,512
Acctg Off II	1	1	1	1,626–1,956	20,584	21,554
Materials & Stores Supvr II	3	3	3	1,416–1,867	67,212	67,212
Materials & Stores Supvr I	2	2	2	1,237–1,626	35,677	37,360
Accountant I	2.9	3	3	1,237–1,626	49,859	51,341
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Personnel Asst I	2.1	2	2	977–1,378	30,556	31,212
Acctg Techn	1.9	2	2	1,060–1,378	28,963	29,622
Stock Clk	1	1	1	1,017–1,317	14,185	14,838
Ofc Asst II (Typing)	1	1	1	904–1,205	11,272	11,664
Account Clk II	5	5	5	940–1,205	61,258	63,092
Temporary Help—Self Help	0.4	0.6	0.6	(7,231)	8,781	8,781
TOTALS	30.1	30.6	30.6	$542,182	$606,399	$615,604
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.9	1	1	1,208–1,590	15,864	16,608
Account Clk II	1	–	–	940–1,205	–	–

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Forestry Indirect Overhead:				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,512	19,512
Acctg Techn	0.8	1	1	1,060–1,378	14,350	15,000
TOTALS	3.7	3	3	$53,344	$49,726	51,120
TOTALS, SIERRA CONSERVATION CENTER	412.8	441.6	441.6	$9,590,928	$10,883,756	$10,978,069
California Correctional Institution						
Institution Program:						
Security:						
Program Administrator	1	1	1	2,473–2,988	31,122	32,634
Captain	2	1	1	2,306–2,784	33,408	33,408
Program Supvr III	3.5	3	3	2,004–2,418	82,080	83,232
Lieutenant	6.2	7	7	1,913–2,306	184,272	186,456
Program Supvr II	5.5	8	8	1,743–2,100	188,748	191,700
Sergeant	24	24	24	1,662–2,004	575,878	577,152
Program Supvr I	34.5	31	31	1,590–1,913	707,320	708,624
Off	131	158	158	1,518–1,743	3,089,904	3,219,221
Ofc Asst II (Typing)	1.8	4	4	904–1,205	47,568	48,444
Overtime—Casework	–	–	–	(30,734)	76,409	76,409
Overtime—Premium Holiday Security	–	–	–	(50,584)	66,913	66,913
Temporary Help—In-Service Training	–	2.7	2.7	–	49,178	49,178
Overtime—In-Service Training	–	–	–	(52,393)	22,453	22,453
Temporary Help—Military Leave	0.6	0.1	0.1	(9,889)	2,092	2,092
Overtime—Military Leave	–	–	–	–	562	562
Temporary Help—Escapes & Emergencies	2.4	0.5	0.5	(42,011)	10,457	10,457
Overtime—Escapes & Emergencies	–	–	–	–	2,812	2,812
Temporary Help—Sick Leave	10.4	2	2	(182,811)	42,768	42,768
Overtime—Sick Leave	–	–	–	(182,811)	23,350	23,350
Overtime—Night Shift Differential	–	–	–	(47,870)	55,962	55,962
Temporary Help—Security	–	0.2	0.2	6,603	6,603	
TOTALS	222.9	242.5	242.5	$5,095,917	$5,299,859	$5,440,430
Inmate Support:						
Feeding:						
Instructor—Baking	0.9	1	1	1,626–2,473	19,512	20,424
Instructor—Meat Cutting	1	1	1	1,626–2,473	28,308	29,676
Food Mgr	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	0.9	1	1	1,384–1,825	20,835	21,818
Supvng Cook I	8	8	8	1,208–1,590	146,745	149,445
Overtime—In-service Training—Feeding	–	–	–	(1,911)	2,097	2,097
Overtime—Premium Holiday Feeding	–	–	–	(2,443)	2,681	2,681
Clothing:						
Materials & Stores Supvr II	0.5	1	1	1,416–1,867	20,504	21,469
Materials & Stores Supvr I	1	1	1	1,237–1,626	14,844	15,528
Medical-Dental Services:						
Chief Medical Off	1.3	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	3	2	2	3,364–4,832	107,496	107,496
Chief Dentist	1	1	1	3,460–4,392	50,244	50,244
Dentist	2	2	2	3,061–4,286	99,060	99,060
Pharmacist II	0.9	1	1	2,359–2,592	31,104	31,104
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Registered Nurse III	1.4	1	1	1,662–2,004	24,048	24,048
Dental Lab Techn	1	1	1	1,518–1,825	21,162	21,900
Registered Nurse II	0.4	1	1	1,518–1,825	20,349	21,326
Sr Medical Tech Asst	0.3	1	1	1,662–2,004	21,900	22,956
Medical Tech Asst	7.5	8	8	1,451–1,743	158,798	161,910
Off	4	4	4	1,518–1,743	83,259	83,664
Ofc Asst II (Typing)	0.9	1	1	904–1,205	11,763	12,192
Overtime—Premium Medical	–	–	–	(4,623)	13,909	13,909
Overtime—Premium Holiday-Medical	–	–	–	(1,820)	1,997	1,997
Housekeeping:						
Laundry Supvr II	1	1	1	1,322–1,743	20,916	20,916
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,512	19,512
Facilities Operations:						
Chief - Plant Operation II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Electrician Supvr	2	2	2	1,825–2,200	52,800	52,800
Plumber Supvr	1	1	1	1,825–2,200	26,400	26,400
Utility Shops Supvr	1	1	1	1,825–2,200	26,400	26,400
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	1.9	2	2	1,782–2,149	51,576	51,576
Carpenter Supvr	1	1	1	1,743–2,100	24,912	25,200
Painter Supvr	1	1	1	1,743–2,100	25,200	25,200
Steamfitter	1	1	1	1,662–2,004	24,048	24,048
Stationary Engr I	2	3	3	1,626–1,956	66,011	67,368
Locksmith	0.9	1	1	1,590–1,913	22,956	22,956
Boiler Room Tender	5	5	5	1,483–1,782	98,712	99,432
Off	1.6	2	2	1,518–1,743	41,832	41,832
Temporary Help—Institution Firefighter	1.3	0.8	0.8	(22,069)	16,756	16,756
TOTALS	62.7	64.8	64.8	$1,401,741	$1,614,162	$1,630,856

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Treatment:						
Psychiatric Services:				SALARY RANGE		
Staff Psychologist	–	1	1	2,149–2,592	25,788	27,012
Counseling Services:						
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Counselor III	2	2	2	2,306–2,784	66,816	66,816
Counselor II	2	2	2	2,100–2,532	60,768	60,768
Records Mgr	0.7	1	1	1,782–2,359	25,293	25,788
Counselor I	10.5	10	10	1,913–2,306	273,480	274,648
Records Specialist	0.6	1	1	1,352–1,782	16,672	17,461
Ofc Services Supvr I	1.9	2	2	1,060–1,378	26,324	27,434
Ofc Asst II (Typing)	7.3	9	9	904–1,205	107,631	110,744
Ofc Asst II (Gen)	1	1	1	904–1,150	11,976	12,433
Overtime—Group Counseling	–	–	–	(6,123)	20,522	20,522
Academic Education:						
Supvr - Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
Teacher—High School	4	5	5	1,626–2,473	138,216	139,128
Librarian	–	1	1	1,590–1,913	19,080	19,944
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,532	15,744
Vocational Education:						
Supvr - Voc Instruction	2	2	2	2,251–2,716	64,192	65,184
Instructor Auto Body & Fender	1	1	1	1,626–2,473	29,676	29,676
Instructor Auto Mechanics	2.2	6	6	1,626–2,473	147,564	150,300
Instructor Dry Cleaning	1	1	1	1,626–2,473	28,536	29,676
Instructor Household Appliances	1	1	1	1,626–2,473	24,506	25,689
Instructor Machine Shop Practices	1.5	1	1	1,626–2,473	29,676	29,676
Instructor Mill & Cabinet	2	2	2	1,626–2,473	56,796	58,098
Instructor Air Conditioning	1	1	1	1,626–2,473	29,676	29,676
Instructor Sewing Machine Repair	0.5	1	1	1,626–2,473	29,676	29,676
Instructor Silk Screen	1	1	1	1,626–2,473	23,472	24,600
Instructor Upholstering	1	1	1	1,626–2,473	27,120	28,422
Instructor Welding	2	3	3	1,626–2,473	74,382	76,500
Lead Groundskeeper	1	1	1	1,237–1,626	19,512	19,512
Temporary Help—Sabbatical Leave	0.1	–	–	(1,257)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,626–2,473	29,676	29,676
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	25,788	25,788
Chaplain—Protestant	1	1	1	1,782–2,149	23,205	24,318
TOTALS	54.3	64	64	$1,242,166	$1,575,855	$1,599,213
Administration:						
Supt II	1	1	1	2,988–3,787	45,444	45,444
CEA I	2	2	2	2,473–3,284	77,592	78,816
Business Mgr II	1	1	1	2,149–2,592	31,104	31,104
Acctg Off III	1	1	1	1,956–2,359	25,890	27,120
Procurement & Services Off II	0.8	1	1	1,782–2,149	22,404	23,472
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Adm Asst I	0.8	1	1	1,626–2,050	19,512	20,424
Materials & Stores Supvr II	2.8	3	3	1,416–1,867	67,042	67,212
Personnel Asst II	1.1	1	1	1,312–1,574	17,852	18,632
Ofc Techn (Gen)	1	1	1	1,060–1,378	12,720	13,248
Ofc Techn (Typing)	2.3	2	2	1,060–1,378	29,432	29,968
Sr Account Clk	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1	2	2	1,060–1,378	26,428	27,598
Secty	0.5	1	1	1,081–1,341	12,972	13,500
Ofc Asst II (Typing)	3.4	2	2	904–1,205	24,516	24,516
Account Clk II	3.6	5	5	940–1,205	63,170	63,386
Temporary Help—Community Betterment	1.3	3.9	3.9	(22,075)	52,845	52,845
TOTALS	25.6	29.9	29.9	$473,550	$568,631	$576,993
Reimbursement Services:						
Employees Services:						
Supvng Cook I	1	1	1	1,208–1,590	16,809	17,412
TOTALS	1	1	1	$14,982	$16,809	$17,412
TOTALS, CALIFORNIA CORRECTIONAL INSTITUTION	366.5	402.2	402.2	$8,228,356	$9,075,316	$9,264,904
Correctional Training Facility						
Institution Program:						
Security:						
C.E.A. I	3	3	3	2,473–3,284	115,929	118,224
Program Administrator	7.8	8	8	2,473–2,988	276,622	281,916
Captain	2	2	2	2,306–2,784	60,768	63,720
Program Supvr III	5.1	5	5	2,004–2,418	135,144	137,448
Correctional Lieutenant	26.8	33	33	1,913–2,306	871,294	885,158
Program Supvr II	5.4	6	6	1,743–2,100	151,200	151,200
Sergeant	47.6	64	64	1,662–2,004	1,452,350	1,477,107
Program Supvr I	30	32	32	1,590–1,913	727,284	731,580
Off	396.1	454	454	1,518–1,743	8,920,315	9,255,940
Ofc Techn	0.2	1	1	1,060–1,378	13,292	13,852

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II (Typing)	1.6	2	2	904–1,205	24,312	24,750
Ofc Asst II (Gen)	1	1	1	904–1,150	12,720	12,720
Temporary Help—In-Serv. Training	1.3	6.7	6.7	23,501	122,039	122,039
Overtime—In-Serv. Training	–	–	–	134,286	64,985	64,985
Temporary Help—Escapes and Emergencies	1.4	4.9	4.9	(25,224)	102,478	102,478
Overtime—Escapes and Emergencies	–	–	–	(227,000)	25,043	25,043
Temporary Help—Military Leave	–	0.6	0.6	–	12,549	12,549
Overtime—Military Leave	–	–	–	(11,565)	5,463	5,463
Temporary Help—Sick Leave	3.5	4.2	4.2	(61,928)	89,406	89,406
Overtime—Sick Leave	–	–	–	(733,851)	87,822	87,822
Overtime—Night Shift Differential	–	–	–	(85,416)	124,451	124,451
Temporary Help—Security	–	0.4	0.4	–	8,580	8,580
Overtime—Casework	–	–	–	(8,670)	24,109	24,109
Overtime—Premium Holiday Security	–	–	–	(131,426)	131,404	131,404
Overtime—Court Transportation	–	–	–	(46,999)	23,772	23,772
Temporary Help—Mailroom	–	0.2	0.2	–	1,612	1,612
TOTALS	532.8	628	628	$12,479,949	$13,584,943	$13,977,328
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,626–2,473	29,676	29,676
Instructor—Meat Cutting	1	1	1	1,626–2,473	29,676	29,676
Food Mgr	1	1	1	1,956–2,359	26,604	27,876
Supvng Cook II	3.6	4	4	1,384–1,825	79,287	82,046
Supvng Cook I	10.7	13	13	1,208–1,590	222,335	229,756
Temporary Help—Feeding Servs	0.2	0.2	0.2	(2,856)	3,005	3,005
Overtime—In-Serv. Training	–	–	–	–	3,458	3,458
Overtime—Premium Holiday Feeding	–	–	–	(2,258)	3,687	3,687
Clothing:						
Materials & Stores Supvr II	2	2	2	1,416–1,867	44,808	44,808
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,512	19,512
Medical-Dental Services:						
Chief Medical Off	1	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	3.6	4	4	3,364–4,832	209,063	213,886
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	3	4	4	3,061–4,286	172,355	179,576
Pharmacist II	0.8	1	1	2,359–2,592	28,308	29,676
Supvng Nurse II	0.9	1	1	1,825–2,200	26,400	26,400
Sr Medical Tech Asst	3.6	5	5	1,662–2,004	115,499	117,108
Lab Technologist	1	1	1	1,626–1,867	22,404	22,404
Dental Lab Techn	1	1	1	1,518–1,825	21,900	21,900
Registered Nurse II	0.6	1	1	1,518–1,825	21,900	21,900
Medical Tech Asst	13.4	15	15	1,451–1,743	288,292	295,668
X-Ray Techn	1	1	1	1,294–1,553	18,636	18,636
Ofc Techn (Typing)	1	1	1	1,060–1,378	14,295	14,946
Ofc Asst II (Typing)	0.8	1	1	904–1,205	1,202	12,474
Temporary Help—Medical Servs	2.5	0.2	0.2	(43,640)	3,404	3,404
Overtime—Premium Medical	–	–	–	(6,628)	2,421	2,421
Overtime—Premium Holiday Medical	–	–	–	(3,719)	3,953	3,953
Housekeeping:						
Laundry Supvr II	1	1	1	1,322–1,743	20,430	20,916
Correctional Off	1	1	1	1,518–1,743	20,916	20,916
Materials & Stores Supvr I	1	1	1	1,237–1,626	14,844	15,528
Laundry Supvr I	1	2	2	1,108–1,451	30,528	31,296
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief - Plant Operation II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Supvr Building Trades	1	1	1	1,825–2,306	27,672	27,672
Electrician Supvr	2.5	3	3	1,825–2,200	78,600	79,200
Plumber Supvr	3	3	3	1,825–2,200	79,200	79,200
Steamfitter Supvr	1	1	1	1,825–2,200	26,400	26,400
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	5.4	6	6	1,782–2,149	145,920	147,960
Carpenter Supvr	2	2	2	1,743–2,100	50,400	50,400
Painter Supvr	1.4	2	2	1,743–2,100	50,112	50,400
Electrician II	2	2	2	1,743–2,100	49,728	50,400
Plumber II	–	1	1	1,743–2,100	20,916	21,900
Supvng Groundskeeper II	1	1	1	1,553–2,050	22,849	23,942
Water & Sewage Plant Supvr	0.2	1	1	1,702–2,050	22,404	23,472
Carpenter II	0.9	1	1	1,662–2,004	24,048	24,048
Stationary Engr I	3.6	4	4	1,626–1,956	89,928	90,840
Locksmith	1.4	2	2	1,590–1,913	45,912	45,912
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Boiler Room Tender	3	5	5	1,483–1,782	95,280	99,504
Off	3.2	3	3	1,518–1,743	62,748	62,748
Lead Groundskeeper	1	1	1	1,237–1,626	19,220	19,512
Materials & Stores Supvr I	2	2	2	1,237–1,626	36,407	37,588
Temporary Help—Institution Firefighters	1.3	0.8	0.8	22,328	19,060	19,060
TOTALS	100.6	113.2	113.2	$2,298,653	$2,723,960	$2,774,214

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Treatment:						
Psychiatric Services:				SALARY RANGE		
Staff Psychiatrist	0.5	1.5	1.5	3,699–4,832	72,570	74,742
Counseling Services:						
C.E.A. I	2	2	2	2,473–3,284	78,816	78,816
Counselor III	2	2	2	2,306–2,784	65,022	66,558
Counselor II	7.9	8	8	2,100–2,532	239,080	241,464
Records Mgr	1.9	2	2	1,782–2,359	48,906	51,246
Counselor I	15.4	19	19	1,913–2,306	470,980	500,206
Records Supvr	1	1	1	1,553–2,050	22,938	24,036
Records Specialist	2.8	4	4	1,352–1,782	66,304	69,442
Off	1	1	1	1,518–1,743	20,916	20,916
Ofc Services Supvr II	0.2	1	1	1,196–1,574	17,450	18,248
Correctional Case Records Asst	0.3	1	1	1,181–1,553	16,048	16,688
Ofc Techn (Typing)	0.2	1	1	1,060–1,378	13,292	13,852
Ofc Services Supvr I	1.7	1	1	1,060–1,378	13,386	13,965
Ofc Asst II (Typing)	13.8	16	16	904–1,205	187,654	193,021
Ofc Asst II (Gen)	1	1	1	904–1,150	12,720	12,720
Asst Clk	3	3	3	700–811	26,086	26,988
Overtime—Group Counseling	–	–	–	(2,388)	56,541	56,541
Academic Education:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	2.5	3	3	2,251–2,716	97,032	97,776
Teacher - Elementary	5.9	9	9	1,626–2,473	212,448	218,846
Teacher - High School	14.9	18	18	1,626–2,473	472,642	479,624
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Ofc Techn (Typing)	0.9	1	1	1,060–1,378	14,676	15,320
Ofc Asst II (Typing)	0.5	1	1	904–1,205	11,272	11,664
Teaching Asst	0.1	2	2	1,006–1,186	25,080	26,119
Temporary Help - Sabbatical Leave	0.6	–	–	(11,274)	–	–
Vocational Education:						
Supvr - Voc Instruction	2	2	2	2,251–2,716	64,812	65,184
Instructor—Auto Body and Fender Repair	1.3	2	2	1,626–2,473	45,876	48,072
Instructor—Auto Mechanics	4.9	6	6	1,626–2,473	148,746	153,012
Instructor—Dry Cleaning	1	1	1	1,626–2,473	28,536	29,676
Instructor—Electronics	1	1	1	1,626–2,473	29,562	29,676
Instructor—Household Appliance Repair	1	1	1	1,626–2,473	29,676	29,676
Instructor—Industrial Arts	1	1	1	1,626–2,473	27,012	27,012
Instructor—Mill and Cabinet	1.6	2	2	1,626–2,473	49,188	50,100
Instructor—Offset Printing	2	2	2	1,626–2,473	56,586	57,876
Instructor—Refrigeration and Air Conditioning	1	1	1	1,626–2,473	29,676	29,676
Instructor—Upholstering	1	1	1	1,626–2,473	29,676	29,676
Leisure-Time Activities:						
Teacher—Recreation and Phys Ed	1.8	2	2	1,626–2,473	45,965	48,166
Religion:						
Chaplain—Catholic	2	2	2	1,782–2,149	48,993	50,106
Chaplain—Protestant	2	2	2	1,782–2,149	51,576	51,576
Temporary Help—Jewish Chaplin	0.2	0.4	0.4	(3,900)	9,403	9,403
TOTALS	105.9	126.9	126.9	$2,341,414	$3,018,198	$3,098,741
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
C.E.A. II	2	2	2	2,716–3,610	86,308	86,640
Business Mgr	1	1	1	2,592–3,131	31,104	32,592
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr II	1	1	1	1,702–2,251	27,012	27,012
Procurement & Services Off II	1	1	1	1,782–2,149	25,788	25,788
Adm Asst I	1	1	1	1,626–2,050	19,512	20,424
Materials & Stores Supvr II	1.9	2	2	1,416–1,867	44,808	44,808
Materials & Stores Supvr I	2.1	3	3	1,237–1,626	55,333	56,407
Accountant I	1	1	1	1,237–1,626	19,512	19,512
Personnel Asst II	1.2	1	1	1,312–1,574	15,744	16,464
Ofc Techn (Gen)	1.6	1	1	1,060–1,378	15,282	15,987
Ofc Techn (Typing)	1.1	1	1	1,060–1,378	12,720	13,248
Personnel Asst I	3.6	4	4	977–1,378	60,123	61,332
Sr Account Clk	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	3	3	3	1,060–1,378	46,752	46,752
Secty	3.8	4	4	1,081–1,341	60,600	61,776
Ofc Asst II (Typing)	0.8	3	3	904–1,205	33,400	34,668
Account Clk II	3.1	3	3	940–1,205	36,648	37,672
Asst Clk	1	1	1	700–811	8,964	9,240
Temporary Help—Self Help	0.2	1.4	1.4	(3,092)	18,661	18,661
TOTALS	33.4	37.4	37.4	$653,761	$709,363	$720,030
TOTALS, CORRECTIONAL TRAINING FACILITY	772.7	905.5	905.5	$17,773,777	$20,036,464	$20,570,313

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Deuel Vocational Institution						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	2	2	2	2,473–3,284	78,816	78,816
Program Administrator	4	4	4	2,473–2,988	143,424	143,424
Captain	1.8	1	1	2,306–2,784	30,630	32,118
Lieut	21	23	23	1,913–2,306	624,192	628,678
Sergeant	45.1	49	49	1,662–2,004	1,137,472	1,151,749
Off	263.3	310	310	1,518–1,743	6,162,284	6,303,571
Ofc Techn (Typing)	2	2	2	1,060–1,378	30,216	30,216
Ofc Asst II (Typing)	4.3	5	5	904–1,205	61,494	62,338
Temporary Help—Security	–	0.2	0.2	–	3,816	3,816
Temporary Help—In-Service Training	0.2	4.4	4.4	(2,869)	80,142	80,142
Overtime—In-Service Training	–	–	–	(79,818)	35,030	35,030
Temporary Help—Military Leave	–	0.2	0.2	–	4,183	4,183
Overtime—Military Leave	–	–	–	(7,114)	811	811
Temporary Help—Escapes & Emergencies	–	0.9	0.9	–	12,549	12,549
Overtime—Escapes & Emergencies	–	–	–	(35,650)	16,977	16,977
Overtime—Court Transportation	–	–	–	(46,697)	23,758	23,758
Temporary Help—Sick Leave	1.9	2.5	2.5	(32,485)	53,539	53,539
Overtime—Sick Leave	–	–	–	(220,428)	38,726	38,726
Overtime—Night Shift Differential	–	–	–	(46,693)	92,119	92,119
Overtime—Custody	–	–	–	(4,950)	5,617	5,617
Overtime—Premium Holiday Security	–	–	–	(69,208)	75,478	75,478
TOTALS	345.6	404.2	404.2	$7,376,969	$8,711,273	$8,873,655
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,956–2,359	24,600	25,788
Supvng Cook II	1	1	1	1,384–1,825	21,080	21,900
Supvng Cook I	8.5	10	10	1,208–1,590	166,180	172,370
Baker II	1	1	1	1,208–1,590	19,080	19,080
Butcher-Meat Cutter II	1	1	1	1,208–1,590	19,080	19,080
Overtime—In-Service Training Feeding	–	–	–	(12)	1,125	1,125
Temporary Help—Feeding	–	0.2	0.2	–	3,040	3,040
Overtime—Premium Holiday Feeding	–	–	–	(2,525)	2,681	2,681
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,416–1,867	18,636	19,512
Medical-Dental Services:						
Chief Medical Off	1.6	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	1.4	2	2	3,364–4,832	98,352	100,308
Chief Dentist	0.3	1	1	3,460–4,392	44,240	46,400
Dentist	2.7	3	3	3,061–4,286	135,792	137,532
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Registered Nurse III	–	1	1	1,662–2,004	19,944	20,916
Sr Medical Tech Asst	1	1	1	1,662–2,004	23,866	24,048
Medical Tech Asst	11.6	14	14	1,451–1,743	280,332	284,277
X-Ray Techn	1	1	1	1,294–1,553	18,636	18,636
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Ofc Asst II (Typing)	0.6	1	1	904–1,205	11,064	11,502
Overtime—Premium Medical	–	–	–	(11,702)	4,372	4,372
Temporary Help—Medical Services	–	0.2	0.2	–	3,418	3,418
Overtime—Premium Holiday Medical	–	–	–	(1,784)	4,298	4,298
Houskeeping:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Laundry Supvr II	0.8	1	1	1,322–1,743	17,613	18,432
Materials & Stores Supvr I	2	2	2	1,237–1,626	36,973	37,798
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Supvr Building Trades	1	1	1	1,825–2,306	27,672	27,672
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Electrician Supvr	1	1	1	1,825–2,200	26,400	26,400
Plumber Supvr	1	1	1	1,825–2,200	26,400	26,400
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	2	2	2	1,782–2,149	51,576	51,576
Equipt Maint Supvr	0.8	1	1	1,782–2,149	25,788	25,788
Carpenter Supvr	1	1	1	1,743–2,100	25,200	25,200
Painter Supvr	1	1	1	1,743–2,100	25,200	25,200
Electrician II	1	1	1	1,743–2,100	24,144	25,200
Supvng Groundskeeper II	1	1	1	1,553–2,050	24,600	24,600
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	23,566	24,600
Electrician I	1	1	1	1,662–2,004	23,593	24,048
Plumber I	1	1	1	1,662–2,004	24,048	24,048
Maint Mechanic	2.8	3	3	1,662–2,004	70,692	71,871
Stationary Engr I	1.6	2	2	1,626–1,956	45,451	46,499
Refrigeration Engr	0.9	1	1	1,626–1,956	19,512	20,424
Fusion Welder	0.6	1	1	1,626–1,956	21,469	22,493
Carpenter I	0.9	1	1	1,590–1,913	19,080	19,944
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Machinist	0.2	1	1	1,590–1,913	19,296	20,187
Electronics Techn	0.8	1	1	1,451–1,913	17,412	18,216
Boiler Room Tender	4	5	5	1,483–1,782	92,096	95,516
Building Maint Worker	1.3	1	1	1,384–1,662	19,944	19,944

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Materials & Stores Supvr I	–	1	1	1,237–1,626	19,512	19,512
Lead Groundskeeper	1	1	1	1,237–1,626	18,855	19,512
Auto Equipt Opr I	2	1	1	1,352–1,626	19,512	19,512
Groundskeeper	4.3	5	5	1,181–1,483	85,016	87,055
Ofc Techn (Typing)	1	1	1	1,060–1,378	13,072	13,616
Ofc Asst I (Typing)	1	1	1	806–940	10,494	10,861
Temporary Help—Institution Firefighters	1.3	0.8	0.8	(22,165)	22,310	22,310
TOTALS	81.9	92.2	92.2	$1,696,226	$2,104,588	$2,142,993
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1.5	1	1	3,699–4,832	57,984	57,984
Sr Psychologist	1	1	1	2,359–2,848	34,176	34,176
Temporary Help—Psychiatric Services	–	0.6	0.6	–	15,431	15,431
Counseling Services:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Counselor III	1	1	1	2,306–2,784	33,408	33,408
Counselor II	6	6	6	2,100–2,532	182,304	182,304
Records Mgr	1	1	1	1,782–2,359	25,788	25,788
Counselor I	10	12	12	1,913–2,306	321,890	324,816
Records Supvr	0.5	1	1	1,553–2,050	22,404	22,404
Records Specialist	1.3	2	2	1,352–1,782	35,736	36,504
Case Records Asst	0.1	1	1	1,181–1,553	15,865	16,574
Case Work Trainee	1	1	1	1,242–1,421	17,052	17,052
Ofc Techn (Typing)	1.2	1	1	1,060–1,378	12,764	13,294
Ofc Services Supvr I (Typing)	2	2	2	1,060–1,378	30,216	30,216
Ofc Asst II (Typing)	7.1	7	7	904–1,205	87,912	88,770
Ofc Asst II (General)	2.9	5	5	904–1,150	57,852	59,618
Overtime—Clerical	–	–	–	(29)	2,041	2,041
Academic Education:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	0.6	1	1	2,251–2,716	27,012	28,308
Teacher—Elementary	7.4	7	7	1,355–2,061	187,290	189,228
Teacher—High School	5.7	6	6	1,355–2,061	150,626	154,971
Ofc Techn (Typing)	0.6	1	1	1,060–1,378	15,514	16,231
Ofc Services Supvr I (Typing)	–	1	1	1,060–1,378	12,720	13,248
Vocational Education:						
Supvr - Voc Instruction	0.8	1	1	2,251–2,716	32,592	32,592
Instructor Auto Body & Fender Repair	1	1	1	1,626–2,473	29,676	29,676
Instructor Electrical Work	1	1	1	1,626–2,473	29,676	29,676
Instructor Auto Mechanics	2.9	3	3	1,626–2,473	82,274	84,813
Instructor Machine Shop Practices	1	1	1	1,626–2,473	27,228	28,536
Instructor Painting	1	1	1	1,626–2,473	29,676	29,676
Instructor Power Plant Mechanics	1	1	1	1,626–2,473	27,228	28,536
Instructor Mill & Cabinet	0.4	2	2	1,626–2,473	42,272	44,272
Instructor Shoemaking	1	1	1	1,626–2,473	29,676	29,676
Instructor Airframe Mechanics	1	1	1	1,626–2,473	29,676	29,676
Instructor Instrument Repair	0.4	1	1	1,626–2,473	19,512	20,424
Instructor Industrial Arts	8	8	8	1,355–2,061	222,267	224,370
Instructor Welding	2	2	2	1,355–2,061	48,618	50,100
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	–	1	1	1,626–2,473	19,512	20,424
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	25,788	25,788
Chaplain—Protestant	1	1	1	1,782–2,149	25,788	25,788
Temporary Help—Jewish Chaplain	0.2	0.3	0.3	(3,960)	4,629	4,629
TOTALS	76.6	87.9	87.9	$1,681,663	$2,147,337	$2,176,282
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
C.E.A. I	0.6	1	1	2,473–3,284	29,676	31,104
Business Mgr	1	1	1	2,592–3,131	37,572	37,572
Acctg Off III	1	1	1	1,956–2,359	28,092	28,308
Adm Asst II	0.8	1	1	1,956–2,359	23,472	24,600
Warehouse Mgr II	1	1	1	1,702–2,251	27,012	27,012
Procurement & Services Off II	1	1	1	1,782–2,149	25,788	25,788
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,272	21,224
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Ofc Techn (Typing)	2.6	4	4	1,060–1,378	57,626	59,162
Personnel Asst I	2	2	2	977–1,378	31,158	31,818
Acctg Techn	2.4	2	2	1,060–1,378	28,136	28,678
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	3.2	2.5	2.5	904–1,205	30,684	31,350
Account Clk II	0.1	1	1	940–1,205	13,248	13,248
Telephone Opr	–	1.6	1.6	904–1,060	17,702	18,403
Ofc Asst I (Typing)	0.5	1	1	836–977	10,644	11,016
Overtime—Mailroom	–	–	–	(943)	3,716	3,716
Overtime—Various	–	–	–	(1,703)	1,084	1,084
Temporary Help—Self Help	0.2	0.7	0.7	(3,291)	8,985	8,985
TOTALS	21.4	25.8	25.8	$434,833	$494,671	$502,872

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Reimbursement Services:						
Employees Services:				SALARY RANGE		
Supervising Cook I	–	1.6	1.6	1,208–1,590	23,194	24,326
Acctg Techn	–	1	1	1,060–1,378	12,720	13,248
TOTALS	–	2.6	2.6	–	35,914	37,574
TOTALS, DEUEL VOCATIONAL INSTITUTION	525.5	612.7	612.7	$11,189,691	$13,493,783	$13,733,376
Folsom State Prison:						
Institution Program:						
Security:						
C.E.A. I	1	1	1	$2,473–3,284	$39,408	$39,408
Program Administrator	0.8	1	1	2,473–2,988	35,856	35,856
Captain	1	1	1	2,306–2,784	33,408	33,408
Correctional Lieutenant	13.3	14	14	1,913–2,306	380,920	383,254
Sergeant	42.7	45	45	1,662–2,004	1,058,191	1,074,508
Off	250.9	278	278	1,518–1,743	5,418,010	5,734,476
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II (Typing)	2	2	2	904–1,205	25,440	25,440
Temporary Help—In-Service Training	3.4	3.1	3.1	(58,908)	56,464	56,464
Overtime—In-Service Training	–	–	–	(30,694)	24,480	24,480
Temporary Help—Military Leave	0.1	0.1	0.1	(2,182)	2,092	2,092
Overtime—Military Leave	–	–	–	(10,275)	3,454	3,454
Temporary Help—Escapes & Emergencies	1.7	1.6	1.6	(30,336)	33,463	33,463
Overtime—Escapes & Emergencies	–	–	–	(212,004)	8,698	8,698
Temporary Help—Sick Leave Relief	5.1	3.2	3.2	(90,077)	68,179	68,179
Overtime—Sick Leave Relief	–	–	–	(825,120)	15,411	15,411
Overtime—Night Shift Differential	–	–	–	(79,564)	87,321	87,321
Temporary Help—Security	0.1	0.9	0.9	(1,964)	13,538	17,527
Overtime—Premium Holiday	–	–	–	(90,107)	82,863	82,863
Overtime—Christmas Security Package Searches	–	–	–	(1,466)	7,540	7,540
TOTALS	323.1	351.9	351.9	7,432,240	7,409,844	7,748,950
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,956–2,359	24,798	25,992
Supvng Cook II	1	1	1	1,384–1,825	20,916	21,900
Supvng Cook I	7	8	8	1,208–1,590	141,442	145,164
Baker II	0.9	1	1	1,208–1,590	14,496	15,204
Butcher-Meat Cutter II	1	1	1	1,208–1,590	19,080	19,080
Overtime—In-Service Training—Feeding	–	–	–	(470)	516	516
Temporary Help—Feeding	0.2	0.2	0.2	(2,614)	2,869	2,869
Overtime—Premium Holiday—Feeding	–	–	–	(2,925)	1,676	1,676
Clothing:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Shoemaker	1	1	1	1,322–1,743	20,916	20,916
Off	1	1	1	1,518–1,743	20,916	20,916
Medical-Dental Services:						
Chief Medical Off	0.7	1	1	4,268–5,019	56,364	59,124
Physician & Surgeon	2.3	3	3	3,364–4,832	138,720	142,632
Chief Dentist	0.9	1	1	3,460–4,392	50,125	50,244
Dentist	1.3	2	2	3,061–4,286	92,097	96,602
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Supvng Nurse II	1	1	1	1,825–2,200	26,400	26,400
Sr Lab Technologist	0.9	1	1	1,702–2,050	20,984	21,979
Registered Nurse III	1	1	1	1,662–2,004	24,048	24,048
Sr Medical Tech Asst	4.7	5	5	1,662–2,004	116,269	119,239
Sergeant	1	1	1	1,662–2,004	24,048	24,048
Dental Lab Techn	1	1	1	1,518–1,825	21,244	21,900
Registered Nurse II	2.7	3	3	1,518–1,825	63,456	64,392
Medical Tech Asst	7	7.6	7.6	1,451–1,743	156,859	157,342
Off	6	6	6	1,518–1,743	123,804	124,686
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
Overtime—Premium Medical	–	–	–	(8,474)	9,300	9,300
Overtime—Premium Holiday—Medical	–	–	–	(4,924)	3,557	3,557
Temporary Help—Optometrist	0.2	0.2	0.2	(2,786)	4,194	4,194
Housekeeping:						
Dry Cleaning Plant Supvr	1	1	1	1,743–2,100	23,411	24,528
Stationary Engr I	0.7	1	1	1,626–1,956	22,849	23,472
Off	1.6	2	2	1,518–1,743	41,832	41,832
Facilities Operations:						
Chief—Plant Operation III	0.9	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Supvr Building Trades	1	1	1	1,825–2,306	27,672	27,672
Chief—Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Electrician Supvr	0.9	1	1	1,825–2,200	26,100	26,400
Plumber Supvr	1.7	2	2	1,825–2,200	49,348	51,600
Utility Shops Supvr	0.8	2	2	1,825–2,200	37,350	48,828
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	2	2	2	1,782–2,149	51,576	51,576
Equipt Maint Supvr	1	1	1	1,782–2,149	24,798	25,788

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Carpenter Supvr	1	1	1	1,743–2,100	25,200	25,200
Painter Supvr	0.9	1	1	1,743–2,100	23,411	24,528
Electrician II	1	1	1	1,743–2,100	25,200	25,200
Supvng Groundskeeper II	1	1	1	1,553–2,050	24,600	24,600
Stationary Engr II	2	2	2	1,702–2,050	49,200	49,200
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	24,600	24,600
Painter II	1	1	1	1,662–2,004	24,048	24,048
Maint Mechanic	0.3	1	1	1,662–2,004	24,048	24,048
Stationary Engr I	0.8	1	1	1,626–1,956	19,512	20,424
Heavy Equipt Mechanic	1	1	1	1,626–1,956	23,472	23,472
Locksmith	1	1	1	1,590–1,913	22,956	22,956
Boiler Room Tender	4.5	5	5	1,483–1,782	100,964	103,532
Automobile Mechanic	0.2	1	1	1,483–1,782	19,664	20,584
Temporary Help—Institution Firefighters	1.3	0.8	0.8	(21,910)	17,073	17,073
TOTALS	78.4	86.8	86.8	$1,764,717	$2,113,186	$2,160,289
Treatment:						
Psychiatric Services:						
Staff Psychologist	1.2	1	1	2,149–2,592	31,104	31,104
Medical Tech Asst	5	5	5	1,451–1,743	104,580	104,580
Off	1	1	1	1,518–1,743	20,916	20,916
Counseling Services:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Counselor III	1	1	1	2,306–2,784	33,408	33,408
Counselor II	3.2	3	3	2,100–2,532	91,152	91,152
Records Mgr	1	1	1	1,782–2,359	25,788	25,788
Counselor I	11.1	12	12	1,913–2,306	327,348	328,440
Records Supvr	1	1	1	1,553–2,050	21,554	22,404
Records Specialist	1.9	2	2	1,352–1,782	38,078	38,951
Case Records Asst	0.1	1	1	1,181–1,553	15,865	16,574
Ofc Techn (Typing)	1	1	1	1,060–1,378	14,130	14,784
Ofc Services Supvr I	3.7	4	4	1,060–1,378	58,044	58,572
Ofc Asst II (Typing)	9.4	9	9	904–1,205	111,613	113,457
Word Processing Techn	0.7	1	1	904–1,150	10,848	11,280
Overtime—Group Counseling	–	–	–	(15,049)	43,206	43,206
Academic Education:						
Supvr—Educ Programs	1	1	1	2,473–2,988	33,648	35,296
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Off	2	2	2	1,518–1,743	41,832	41,832
Temporary Help—Sabbatical Leave	0.1	–	–	(1,466)	–	–
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,251–2,716	32,592	32,592
Instructor Auto Body & Fender Repair	0.7	1	1	1,626–2,473	20,412	21,384
Instructor Auto Mechanics	0.8	1	1	1,626–2,473	22,404	23,472
Instructor Electronics	0.9	1	1	1,626–2,473	19,512	20,424
Instructor Machine Shop Practices	1	1	1	1,626–2,473	29,676	29,676
Instructor Offset Printing	1	1	1	1,626–2,473	29,676	29,676
Instructor Printing	1	1	1	1,626–2,473	29,676	29,676
Leisure-Time Activities:						
Teacher Recr & Phys Educ	1	1	1	1,626–2,473	29,676	29,676
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	25,788	25,788
Chaplain—Protestant	1	1	1	1,782–2,149	25,788	25,788
Temporary Help—Jewish Chaplain	0.2	0.2	0.2	(3,298)	4,278	4,278
TOTALS	56	58.2	58.2	$1,196,470	$1,357,200	$1,368,782
Administration:						
Warden	1	1	1	3,364–4,068	48,816	48,816
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Business Mgr	1	1	1	2,592–3,131	37,572	37,572
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr II	1	1	1	1,702–2,251	27,012	27,012
Procurement & Services Off II	1	1	1	1,782–2,149	25,788	25,788
Adm Asst I	1	1	1	1,626–2,050	22,404	23,472
Acctg Off II	0.9	1	1	1,626–1,956	19,512	20,424
Materials & Stores Supvr II	1.9	2	2	1,416–1,867	44,808	44,808
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Personnel Asst I	3	3	3	1,150–1,378	49,608	49,608
Sr Account Clk	1	1	1	1,060–1,378	13,386	13,965
Acctg Techn	2.8	3	3	1,060–1,378	44,401	45,054
Secty	3	3	3	1,081–1,341	46,332	46,332
Account Clk II	1	2	2	940–1,205	24,750	25,212
Temporary Help—Self Help	0.3	0.7	0.7	(4,390)	8,985	8,985
TOTALS	23.9	25.7	25.7	466,524	532,882	536,556
TOTALS, FOLSOM STATE PRISON	481.4	522.6	522.6	$10,859,951	$11,413,112	$11,814,577
California Institution For Men						
Reception And Diagnosis Program:						
Chief Psychiatrist	1.8	2	2	4,268–5,019	118,752	118,752
Staff Psychiatrist	1	1	1	3,699–4,832	56,364	56,364
C.E.A. I	2	2	2	2,473–3,284	78,816	78,816
Program Administrator	1	1	1	2,473–2,988	35,856	35,856

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Psychologist	2.8	3	3	2,359–2,848	101,340	102,528
Counselor III	2.8	2	2	2,306–2,784	66,816	66,816
Staff Psychologist	1.5	2	2	2,149–2,592	56,892	58,116
Counselor II	5.4	6	6	2,100–2,532	176,550	178,320
Records Mgr	2	2	2	1,782–2,359	56,616	56,616
Counselor I	20.8	24	24	1,913–2,306	645,374	650,984
Records Supvr	1	2	2	1,553–2,050	41,040	41,916
Records Specialist	4.7	7	7	1,352–1,782	131,453	134,064
Ofc Services Supvr I (Typing)	2	2	2	1,060–1,378	26,474	27,653
Secty	2	2	2	1,081–1,341	30,888	30,888
Sr Word Processing Techn	2	2	2	1,104–1,317	31,608	31,608
Ofc Asst II (Typing)	15.8	23	23	904–1,205	270,729	279,375
Word Processing Techn	9.4	12	12	904–1,150	152,612	155,404
Reimbursement Services:						
Community Release Board:						
Office Asst II	1.7	2	2	904–1,205	22,998	23,808
TOTALS	79.7	97	97	$1,675,295	$2,101,178	$2,127,884
Institution Program:						
Security:						
C.E.A. I	2	2	2	2,473–3,284	78,816	78,816
Program Administrator	2	2	2	2,473–2,988	71,712	71,712
Captain	3.8	4	4	2,306–2,784	129,810	131,223
Counselor II	2	1	1	2,100–2,532	30,384	30,384
Program Supvr III	6.9	8	8	2,004–2,418	227,160	228,312
Lieutenant	23	24	24	1,913–2,306	643,931	650,558
Program Supvr II	12.5	13	13	1,743–2,100	325,033	327,120
Sergeant	57.9	59	59	1,662–2,004	1,398,860	1,410,566
Program Supvr I	31.5	33	33	1,590–1,913	742,298	751,524
Off	436.3	460	460	1,518–1,743	9,355,746	9,492,339
Ofc Services Supvr II (Gen)	1	1	1	1,196–1,574	16,292	16,984
Secty	0.8	1	1	1,081–1,341	14,295	14,940
Ofc Asst II (Typing)	0.8	1	1	904–1,205	12,269	12,720
Ofc Asst II (Gen)	5.1	5.6	5.6	904–1,150	63,804	66,128
Temporary Help—In-Serv Training	5.1	5.2	5.2	(89,950)	94,713	94,713
Overtime—In-Serv Training	–	–	–	(42,267)	39,850	39,850
Temporary Help—Sick Leave	35.1	4.7	4.7	(614,014)	101,331	101,331
Overtime—Sick Leave	–	–	–	(72,045)	84,513	84,513
Temporary Help—Military Leave	0.7	0.2	0.2	(12,496)	4,183	4,183
Overtime—Military Leave	–	–	–	(2,427)	1,184	1,184
Temporary Help—Escapes and Emergencies	10.9	2.7	2.7	(190,661)	56,467	56,467
Overtime—Escapes and Emergencies	–	–	–	(6,534)	19,190	19,190
Temporary Help—Armory	–	0.1	0.1	–	1,563	1,563
Overtime—Night Shift Differential	–	–	–	(85,559)	107,517	107,517
Temporary Help—Custody	1	0.3	0.3	(17,930)	17,732	17,732
Overtime—Custody	–	–	–	(49,225)	58,388	58,388
Overtime—Premium Holiday Security	–	–	–	(134,348)	149,312	149,312
Temporary Help—Security	0.7	0.3	0.3	(11,341)	10,056	10,056
TOTALS	639.1	628.1	628.1	$13,030,029	$13,856,409	$14,029,325
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,626–2,473	29,676	29,676
Instructor—Meat Cutting	1	1	1	1,626–2,473	29,676	29,676
Food Mgr	1	1	1	1,956–2,359	26,612	27,778
Supvng Cook II	3.8	4	4	1,384–1,825	82,308	83,112
Supvng Cook I	16.3	17	17	1,208–1,590	304,793	311,490
Overtime—In-Serv Training	–	–	–	–	2,294	2,294
Temporary Help—Feeding	0.3	0.3	0.3	(5,452)	5,984	5,984
Overtime—Premium Holiday Feeding	–	–	–	(3,343)	4,021	4,021
Clothing:						
Materials & Stores Supvr II	4	4	4	1,416–1,867	89,616	89,616
Materials & Stores Supvr I	2.4	3	3	1,237–1,626	53,868	54,552
Medical-Dental Services:						
Chief Medical Off	1	1	1	4,268–5,019	59,376	59,376
Physician & Surgeon	5.7	7	7	3,364–4,832	356,328	360,240
Staff Psychiatrist	–	1	1	3,699–4,832	44,388	46,560
Chief Dentist	1	1	1	3,460–4,392	50,244	50,244
Dentist	7	7	7	3,061–4,286	339,080	341,712
Pharmacist II	2.6	3	3	2,359–2,592	90,516	91,884
Nurse-Anesthetist	0.9	1	1	1,913–2,306	27,672	27,672
Supvng Nurse II	1	1	1	1,825–2,200	26,400	26,400
Medical Record Off	1	1	1	1,574–2,079	22,542	23,636
Sr Lab Technologist	2	2	2	1,702–2,050	49,200	49,200
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Registered Nurse III	3	4	4	1,662–2,004	90,732	92,787
Sr Medical Tech Asst	2.6	3	3	1,662–2,004	68,640	70,779
Supvng Cook II	0.2	1	1	1,384–1,825	16,608	17,412
Dental Lab Techn	1	1	1	1,518–1,825	21,900	21,900
Registered Nurse II	5.7	7	7	1,518–1,825	150,604	152,480
Medical Tech Asst	26	26.8	26.8	1,451–1,743	531,209	540,281
Sr X-Ray Techn	0.6	1	1	1,352–1,626	17,461	18,286
X-Ray Techn	0.6	1	1	1,294–1,553	15,528	16,224
Sr Medical Transcriber	0.6	1	1	1,171–1,539	16,836	16,836
Medical Transcriber	2.5	2.5	2.5	1,039–1,231	35,915	36,696

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help—Medical Services	0.2	0.3	0.3	(4,236)	5,879	5,879
Overtime—Premium Medical	–	–	–	(14,160)	3,775	3,775
Overtime—Premium Holiday Medical	–	–	–	(5,521)	9,473	9,473
Overtime—Nurse	–	–	–	(47,903)	8,996	8,996
Facilities Operations:						
Chief - Plant Operation III	0.8	1	1	2,149–2,592	30,390	31,104
Chief - Plant Operation I	2	2	2	1,867–2,251	54,024	54,024
Electrician Supvr	1	1	1	1,825–2,200	26,400	26,400
Plumber Supvr	1	1	1	1,825–2,200	26,400	26,400
Utility Shops Supvr	0.8	1	1	1,825–2,200	21,900	22,956
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	3	3	3	1,782–2,149	77,364	77,364
Equipt Maint Supvr	1	1	1	1,782–2,149	24,798	25,788
Carpenter Supvr	2	2	2	1,743–2,100	50,400	50,400
Painter Supvr	1	1	1	1,743–2,100	25,200	25,200
Electrician II	1	1	1	1,743–2,100	25,200	25,200
Plumber II	1	1	1	1,743–2,100	25,200	25,200
Supvng Groundskeeper II	1	1	1	1,553–2,050	24,600	24,600
Stationary Engr II	1	1	1	1,702–2,050	24,600	24,600
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	24,600	24,600
Electrician I	0.8	1	1	1,662–2,004	24,048	24,048
Plumber I	0.7	1	1	1,662–2,004	24,048	24,048
Stationary Engr I	2	3	3	1,626–1,956	69,348	70,416
Painter I	1	1	1	1,590–1,913	22,956	22,956
Locksmith	2	2	2	1,590–1,913	45,912	45,912
Electronics Techn	1	1	1	1,451–1,913	20,268	21,244
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Automobile Mechanic	1	1	1	1,483–1,782	19,588	20,504
Building Maint Worker	3	3	3	1,384–1,662	59,040	59,832
Pest Control Techn	0.1	1	1	1,352–1,483	16,224	16,992
Temporary Help—Plant Maintenance	0.1	–	–	(703)	–	–
Temporary Help—Institution Firefighters	1.2	1	1	(21,702)	17,055	17,055
TOTALS	128.8	140.9	140.9	$3,122,435	$3,540,565	$3,586,622
Treatment:						
Psychiatric Services:						
Sr Psychologist	1.3	1	1	2,359–2,848	34,176	34,176
Counseling Services:						
Counselor III	4	4	4	2,306–2,784	133,632	133,632
Counselor II	2.8	3	3	2,100–2,532	90,810	91,152
Records Mgr	1.9	2	2	1,782–2,359	49,692	50,712
Parole Agent I	3.4	3	3	1,913–2,306	83,016	83,016
Counselor I	10	10	10	1,913–2,306	271,801	273,288
Records Supvr	2	1	1	1,553–2,050	24,600	24,600
Records Specialist	2	1	1	1,352–1,782	18,968	19,512
Ofc Services Supvr I (Typing)	1.9	2	2	1,060–1,378	25,792	26,864
Ofc Asst II (Typing)	16.4	10	10	904–1,205	119,994	123,264
Ofc Asst II (Gen)	1	1	1	904–1,150	12,720	12,720
Ofc Asst I	0.5	1	1	836–977	10,494	10,861
Asst Clk	0.2	1	1	700–811	8,550	8,862
Overtime—Group Counseling	–	–	–	(1,464)	11,467	11,467
Overtime—Clerical	–	–	–	(1,649)	2,027	2,027
Academic Education:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	34,176	35,856
Supvr - Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
Teacher—Arts and Crafts	1	2	2	1,626–2,473	43,266	45,321
Teacher—High School	2.5	4	4	1,626–2,473	93,127	97,594
Ofc Techn	0.9	1	1	1,060–1,378	16,536	16,536
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,251–2,716	32,592	32,592
Supvr - Commercial Diver Trng	1	1	1	2,251–2,716	32,592	32,592
Instructor—Auto Mechanics	1	1	1	1,626–2,473	29,676	29,676
Instructor—Driver Training	1	1	1	1,626–2,473	29,676	29,676
Instructor—Dog Grooming & Handling	1	1	1	1,626–2,473	29,334	29,676
Instructor—Electronics	1	1	1	1,626–2,473	25,293	26,502
Instructor—Machine Shop Practices	1	1	1	1,626–2,473	29,676	29,676
Instructor—Masonry	1.5	1	1	1,626–2,473	25,491	26,706
Instructor—Mill and Cabinet	0.8	1	1	1,626–2,473	29,676	29,676
Instructor—Office Printing	1	1	1	1,626–2,473	29,676	29,676
Instructor—Sheet Metal Work	1	1	1	1,626–2,473	29,676	29,676
Instructor—Shoemaking	1	1	1	1,626–2,473	29,676	29,676
Instructor—Welding	1	1	1	1,626–2,473	25,788	27,012
Instructor—Household Appliance Repair	–	1	1	1,626–2,473	22,404	23,472
Temporary Help—Sabbatical Leave	0.2	–	–	(2,792)	–	–
Leisure-Time Activities:						
Teacher—Recr and Phys Ed	4	4	4	1,626–2,473	118,704	118,704
Religion:						
Chaplain—Catholic	2	2	2	1,782–2,149	47,172	48,192
Chaplain—Jewish	1	1	1	1,782–2,149	25,788	25,788
Chaplain—Protestant	2	2	2	1,782–2,149	51,576	51,576
TOTALS	76.3	72	72	$1,654,134	$1,761,902	$1,784,596

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration:				SALARY RANGE		
Supt III	1	1	1	3,284–3,973	47,676	47,676
C.E.A. II	2	2	2	2,716–3,610	86,640	86,640
C.E.A. I	2.1	1	1	2,473–3,284	38,550	39,408
Business Mgr	1	1	1	2,592–3,131	37,572	37,572
Business Mgr II	0.5	1	1	2,149–2,592	25,788	27,012
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr II	1	1	1	1,702–2,251	27,012	27,012
Procurement & Services Off II	1.1	1	1	1,782–2,149	21,384	22,404
Acctg Off II	–	1	1	1,626–1,956	19,512	20,424
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Materials & Stores Supvr I	1	1	1	1,237–1,626	18,146	19,001
Accountant I	2	2	2	1,237–1,626	32,640	33,324
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1.5	1	1	1,060–1,378	13,248	13,800
Personnel Asst I	5	5	5	977–1,378	80,766	81,426
Acctg Techn	4	4	4	1,060–1,378	57,539	58,732
Secty	4.1	5	5	1,081–1,341	74,748	75,276
Sr Telephone Opr	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	1	1	1	904–1,205	11,064	11,502
Account Clk II	3.8	5	5	940–1,205	62,906	64,182
Bookkeeping Mach Opr I	2	2	2	904–1,150	25,440	25,440
Telephone Opr	2.1	2	2	904–1,060	24,219	24,624
Temporary Help—Administration	–	–	–	(445)	–	–
Temporary Help—Self Help	0.8	1	1	(13,501)	13,132	13,132
TOTALS	42	44	44	$760,827	$844,942	$855,547
Reimbursement Services:						
Employee Services:						
Accountant I	0.4	1	1	1,237–1,626	19,512	19,512
Supvng Cook I	1.8	2	2	1,208–1,590	34,452	36,090
TOTALS	2.2	3	3	$32,329	$53,964	$55,602
TOTALS, INSTITUTION PROGRAM	888.4	888	888	$18,599,754	$20,057,782	$20,311,692
TOTALS, CALIFORNIA INSTITUTION FOR MEN	968.1	985	985	$20,275,049	$22,158,960	$22,439,576
California Medical Facility						
Reception And Diagnosis Program:						
Staff Psychiatrist	–	1	1	3,699–4,832	11,097	44,931
C.E.A. I	0.7	1	1	2,473–3,284	39,408	39,408
Sr Psychologist	1	1	1	2,359–2,848	34,176	34,176
Counselor III	2	2	2	2,306–2,784	66,816	66,816
Staff Psychologist	2.6	3	3	2,149–2,592	89,220	90,516
Voc Testing & Counseling Supvr	1	1	1	2,149–2,592	31,104	31,104
Counselor II	2	2	2	2,100–2,532	60,768	60,768
Records Mgr	1	1	1	1,782–2,359	28,308	28,308
Counselor I	9.2	11	11	1,913–2,306	285,782	290,256
Records Supvr	1	1	1	1,553–2,050	24,600	24,600
Records Specialist	3	4	4	1,352–1,782	75,392	77,400
Ofc Services Supvr II	0.9	1	1	1,196–1,574	15,340	16,048
Ofc Services Supvr I	2	1	1	1,060–1,378	15,108	15,108
Secty	0.7	1	1	1,081–1,341	14,020	14,676
Ofc Asst II (Typing)	10	11	11	904–1,205	135,549	138,366
Ofc Asst II (General)	1.1	1	1	904–1,150	12,720	12,720
Asst Clk	0.3	1	1	700–811	8,964	9,240
Reimbursement Services:						
Community Release Board:						
Ofc Asst II (Typing)	0.8	0.4	0.4	904–1,205	4,483	4,639
Temporary Help—CRB	–	0.6	0.6	–	6,355	6,355
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	39.3	45	45	$792,978	$959,210	$1,005,435
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Administrator	1	1	1	2,655–3,206	38,472	38,472
Program Administrator	1.3	2	2	2,473–2,988	68,339	70,202
Captain	2	2	2	2,306–2,784	66,816	66,816
Lieutenant	20.8	22	22	1,913–2,306	596,608	601,324
Sergeant	40.3	45	45	1,662–2,004	1,029,421	1,064,751
Program Supvr I	35.7	40	40	1,590–1,913	871,398	904,766
Off	270.6	295	295	1,518–1,743	5,889,521	6,091,972
Ofc Techn	1	1	1	1,060–1,378	16,536	16,536
Ofc Techn	2	2	2	1,060–1,378	32,280	32,280
Ofc Services Supvr I	0.1	1	1	1,060–1,378	12,764	13,294
Sr Telephone Opr	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II (Typing)	3.8	5.6	5.6	904–1,205	68,007	69,473
Ofc Asst II (General)	1.9	2	2	904–1,150	25,836	26,382
Temporary Help—In-Service Training	1	5.5	5.5	(17,899)	100,178	100,178
Overtime—In-Service Training	–	–	–	(80,934)	44,075	44,075
Temporary Help—Military Leave	0.3	0.3	0.3	(5,095)	6,274	6,274
Overtime—Military Leave	–	–	–	(668)	1,579	1,579

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help—Escapes and Emergencies	1.1	0.8	0.8	(20,099)	16,731	16,731
Overtime—Escape Emergencies	–	–	–	(96,919)	7,531	7,531
Temporary Help—Sick Leave Relief	14.7	3.2	3.2	(257,768)	68,179	68,179
Overtime—Sick Leave Relief	–	–	–	(330,206)	62,106	62,106
Overtime—Night Shift Diff	–	–	–	(74,918)	135,765	135,765
Overtime—Casework	–	–	–	(29,179)	66,417	66,417
Overtime—Premium Holiday	–	–	–	(75,921)	104,655	104,655
Temporary Help—Security Clerical	1	1.2	1.2	(17,728	12,402	12,402
Temporary Help—Security	10.4	0.2	0.2	(181,543)	6,526	3,924
Overtime—Security Relief	–	–	–	(121,264)	–	–
TOTALS	411	431.8	431.8	$8,872,750	$9,402,932	$9,680,600
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,956–2,359	26,400	27,660
Food Administrator I	1	1	1	1,626–1,956	23,027	23,472
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Supvng Cook I	11.8	12	12	1,208–1,590	217,580	222,710
Baker II	0.9	1	1	1,208–1,590	18,216	19,080
Butcher-Meat Cutter II	1	1	1	1,208–1,590	17,546	18,360
Overtime—In-Service Training	–	–	–	(1,886)	447	447
Overtime—Premium Holiday	–	–	–	(3,072)	2,681	2,681
Temporary Help—Feeding	–	0.2	0.2	–	3,557	3,557
Overtime—Feeding	–	–	–	(5,398)	–	–
Clothing:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Medical-Dental Services:						
Chief Medical Off	1.1	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	6.2	7	7	3,364–4,832	353,712	360,240
Staff Psychiatrist	0.9	1	1	3,699–4,832	56,364	56,364
Chief Dentist	1	1	1	3,460–4,392	50,244	50,244
Dentist	5	5	5	3,061–4,286	244,080	244,080
Supvng Nurse III	1	1	1	2,200–2,655	31,860	31,860
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Nurse-Anesthetist	1	1	1	1,913–2,306	27,672	27,672
Supvng Lab Technologist	0.9	1	1	1,867–2,251	26,706	27,012
Supvng Nurse II	0.4	1	1	1,825–2,200	25,700	26,400
Medical Record Off	1	1	1	1,574–2,079	22,455	23,544
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Registered Nurse III	2.6	2	2	1,662–2,004	48,096	48,096
Sr Medical Tech Asst	3	3	3	1,662–2,004	71,234	72,144
Phys Therapist II	1	1	1	1,626–1,956	23,472	23,472
Registered Nurse II	5.5	7	7	1,518–1,825	144,097	147,988
Medical Tech Asst	42.9	31	31	1,451–1,743	627,431	636,669
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
Recreation Therapist	–	1	1	1,352–1,626	4,056	16,416
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Ofc Asst II (General)	1	1	1	904–1,150	13,800	13,800
Temporary Help—Consultant Services	13.3	3.7	3.7	(232,670)	140,617	140,617
Overtime—Sick Leave	–	–	–	(9,690)	6,847	6,847
Temporary Help—Sick Leave	1.1	–	–	(19,540)	–	–
Temporary Help—Medical Services	2.7	0.2	0.2	(47,763)	26,404	26,404
Overtime—Medical	–	–	–	(30,491)	–	–
Overtime—Premium Holiday	–	–	–	(13,663)	9,657	9,657
Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Laundry Supvr II	1	1	1	1,322–1,743	20,916	20,916
Laundry Supvr I	1	1	1	1,108–1,451	17,412	17,412
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1.1	1	1	1,825–2,306	27,397	27,672
Supvr Building Trades	1	1	1	1,825–2,306	27,672	27,672
Electrician Supvr	1.2	2	2	1,825–2,200	51,312	52,500
Plumber Supvr	2	2	2	1,825–2,200	52,800	52,800
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	1.8	2	2	1,782–2,149	50,883	51,576
Equipt Maint Supvr	1	1	1	1,782–2,149	25,392	25,788
Carpenter Supvr	1.5	2	2	1,743–2,100	46,116	47,100
Painter Supvr	0.9	1	1	1,743–2,100	25,200	25,200
Stationary Engr I	5.3	6	6	1,626–1,956	132,912	134,736
Locksmith	1	1	1	1,590–1,913	22,956	22,956
Correctional Off	1.8	–	–	1,518–1,743	–	–
Materials & Stores Supvr I	1	1	1	1,237–1,626	18,216	19,074
Temporary Help—Firefighters	1.3	0.8	0.8	(22,918)	29,742	29,742
Overtime—Stationary Engineer	–	–	–	(4,349)	2,508	2,508
TOTALS	139.2	117.9	117.9	$3,098,419	$3,091,332	$3,141,085
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	2	2	4,268–5,019	110,592	113,124
Sr Psychiatrist	4.6	5	5	4,068–4,948	292,704	292,704
Staff Psychiatrist	3.8	5	5	3,699–4,832	273,084	275,256
C.E.A. III	1	1	1	4,392–5,068	60,816	60,816
Program Administrator	3.3	3	3	2,473–2,988	107,568	107,568
Sr Psychologist	1	1	1	2,359–2,848	34,176	34,176
Counselor III	1	1	1	2,306–2,784	27,672	29,016

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Psychologist	1	1	1	2,149–2,592	27,228	28,536
Staff Psychologist	4	3	3	2,149–2,592	92,484	93,193
Counselor II	11	12	12	2,100–2,532	339,498	359,724
Counselor I	–	1	1	1,913–2,306	5,739	23,229
Supvng Psychiatric Nurse	1	1	1	1,825–2,200	26,400	26,400
Registered Nurse III	2.8	3	3	1,662–2,004	71,234	72,144
Sr Medical Tech Asst	2	2	2	1,662–2,004	46,458	48,096
Sr Occupational Therapist	1	1	1	1,553–1,867	22,404	22,404
Registered Nurse II	2	2	2	1,518–1,825	41,248	42,773
Medical Tech Asst	13.6	15	15	1,451–1,743	293,583	304,452
Occupational Therapist	1	1	1	1,352–1,626	19,512	19,512
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Medical Transcriber	5.9	6	6	1,039–1,231	87,250	88,372
Medical Steno	1	1	1	1,039–1,231	14,772	14,772
Temporary Help—Consultant Services	0.7	0.2	0.2	(12,677)	12,747	12,747
Overtime—Sick Leave	–	–	–	–	6,847	6,847
Temporary Help—Psychiatric Clerical	0.3	0.5	0.5	(5,841)	5,567	5,567
Temporary Help—Psychiatric Services	2.7	0.2	0.2	(46,871)	28,944	28,944
Overtime—Psychiatric Nursing	–	–	–	(13)	3,988	3,988
Temporary Help—Sabbatical Leave	0.3	–	–	(5,063)	–	–
Counseling Services:						
Counselor III	1	1	1	2,306–2,784	33,408	33,408
Counselor II	1	1	1	2,100–2,532	30,384	30,384
Records Mgr	1	1	1	1,782–2,359	25,788	25,788
Counselor I	1	1	1	1,913–2,306	27,672	27,672
Records Supvr	2	2	2	1,553–2,050	44,808	44,808
Records Specialist	1	1	1	1,352–1,782	19,001	19,512
Ofc Techn	1	1	1	1,060–1,378	14,838	15,108
Ofc Asst II (Typing)	5.3	6	6	904–1,205	74,549	75,396
Overtime—Group Counseling	–	–	–	(586)	9,775	9,775
Academic Education:						
Supvr Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Teacher—Arts & Crafts	1	1	1	1,626–2,473	29,676	29,676
Teacher—Business Education	1	1	1	1,626–2,473	29,676	29,676
Teacher—High School	0.9	3	3	1,626–2,473	43,668	60,380
Program Supvr I	1	–	–	1,590–1,913	–	–
Temporary Help—Handicraft	0.4	0.5	0.5	(7,361)	7,465	7,465
Vocational Education:						
Instructor—Radiologic Tech	1	1	1	1,626–2,473	29,676	29,676
Instructor—Eyewear	1	1	1	1,626–2,473	29,676	29,676
Instructor—Landscape	1	1	1	1,626–2,473	27,120	28,422
Instructor—Mill & Cabinet	1	1	1	1,626–2,473	29,676	29,676
Instructor—Electronics	1	1	1	1,355–2,061	21,163	22,183
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	3	3	3	1,626–2,473	88,344	89,028
Recr Therapist	1	1	1	1,352–1,626	16,224	16,992
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	23,472	24,600
Chaplain—Protestant	1	1	1	1,782–2,149	25,788	25,788
Chaplain—Jewish	–.2	0.2	0.2	–	5,151	5,151
TOTALS	96.8	100.6	100.6	$2,421,150	$2,792,205	$2,877,292
Administration:						
Medical Facility Supt	1	1	1	4,832–5,119	61,428	61,428
Business Mgr	1.1	1	1	2,592–3,131	33,780	35,436
Research Program Specialist I	1	1	1	2,149–2,592	31,104	31,104
Acctg Off III	0.9	1	1	1,956–2,359	23,754	24,897
Warehouse Mgr II	1	1	1	1,702–2,251	27,012	27,012
Procurement & Services Off II	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	0.7	–	–	1,626–1,956	–	–
Materials & Stores Supvr II	1.9	2	2	1,416–1,867	41,589	43,468
Materials & Stores Supvr I	2	2	2	1,237–1,626	36,578	38,148
Accountant I	–	1	1	1,237–1,626	14,844	15,528
Personnel Asst II	0.8	1	1	1,312–1,574	17,986	18,760
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1.8	2	2	1,060–1,378	31,374	32,050
Personnel Asst I	1.8	3	3	977–1,378	43,566	44,951
Sr Account Clk	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	3	3	3	1,060–1,378	43,924	44,566
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	1.2	1	1	904–1,205	12,720	12,720
Account Clk II	1.9	2	2	940–1,205	23,935	24,904
Personnel Asst Trainee	1.1	–	–	977–1,150	–	–
Bookkeeping Mach Opr I	1	1	1	904–1,150	11,904	12,351
Asst Clk	0.1	–	–	700–811	–	–
Temporary Help—Self Help	0.2	0.7	0.7	(3,384)	9,677	9,677
Overtime—Storekeeper	–	–	–	(948)	–	–
Reimbursement Services:						
Simpr:						
Temporary Help—Security	–	0.8	0.8	–	14,428	14,428
Correctional Off	1	1	1	1,518–1,743	20,916	20,916
Care Of County Prisoners:						
Pharmacist II	–	–	–	2,359–2,592	–	–
Pharmacist I	0.1	1	1	2,149–2,359	25,788	27,012
Sr Lab Technologist	–	1	1	1,702–2,050	20,424	21,384

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Medical Transcriber	0.6	1	1	1,039–1,231	12,468	12,975
Office Asst II	0.1	–	–	904–1,205	–	–
Temporary Help—Accounting	–	0.4	0.4	–	4,309	4,309
City of Vacaville Overtime—Ball Park	–	–	–	–	7,021	7,021
Inmate Welfare Fund Overtime—Storekeeper	–	–	–	–	5,009	5,009
Correctional Industries Overtime—Farming & Processing	–	–	–	–	6,889	6,889
TOTALS	29.3	33.9	33.9	$518,180	$671,863	$686,379
TOTALS, INSTITUTION PROGRAM	675.3	684.2	684.2	$14,910,499	$15,958,332	$16,385,356
TOTALS, MEDICAL FACILITY	715.6	729.2	729.2	$15,703,477	$16,917,542	$17,390,791
California Mens Colony						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,473–3,284	37,572	39,408
Captain	2.2	2	2	2,306–2,784	66,816	66,816
Counselor II	–	–	–	2,100–2,532	–	–
Program Supvr III	2	2	2	2,004–2,418	58,032	58,032
Lieut	19.1	20	20	1,913–2,306	545,880	549,498
Program Supvr II	2.9	3	3	1,743–2,100	75,600	75,600
Sergeant	41.7	44	44	1,662–2,004	1,040,937	1,047,169
Program Supvr I	29	33	33	1,590–1,913	747,860	751,524
Off	223.6	237	237	1,518–1,743	4,839,237	4,900,725
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II (Typing)	1.9	2	2	904–1,205	24,624	25,071
Steno	1	1	1	886–1,178	13,500	13,500
Overtime—Camp Operations	–	–	–	(3,687)	4,784	4,784
Temporary Help—In-Serv Training	2.4	5.8	5.8	(41,669)	105,642	105,642
Overtime—In-Serv Training	–	–	–	(99,901)	44,920	44,920
Temporary Help—Military Leave	–	1.1	1.1	–	20,914	20,914
Overtime—Military Leave	–	–	–	(13,246)	3,238	3,238
Temporary Help—Escapes and Emergencies	–	1.6	1.6	(112)	33,463	33,463
Overtime—Escapes and Emergencies	–	–	–	(58,618)	7,237	7,237
Overtime—National Guard	–	–	–	(1,008)	1,968	1,968
Temporary Help—Sick Leave Relief	10.7	2.7	2.7	(187,945)	58,022	58,022
Overtime—Sick Leave Relief	–	–	–	(332,623)	55,724	55,724
Overtime—Night Shift Differential	–	–	–	(56,540)	105,784	105,784
Temporary Help—Security	0.6	–	–	(10,023)	–	–
Temporary Help—Premium Holiday Security	0.7	–	–	(12,217)	–	–
Overtime—Premium Holiday Security	–	–	–	(67,816)	86,988	86,988
Overtime—Casework	–	–	–	(25,148)	53,881	53,881
TOTALS	339.8	357.2	357.2	$7,234,156	$8,048,067	$8,125,352
Inmate Support:						
Feeding:						
Voc Instructor—Baking	1	1	1	1,626–2,473	29,676	29,676
Food Mgr	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	1	1	1	1,384–1,825	20,106	21,080
Supvng Cook I	9.8	10	10	1,208–1,590	179,011	182,121
Overtime—In-Serv. Training	–	–	–	(1,486)	5,722	5,722
Overtime—Premium Holiday Feeding	–	–	–	(1,841)	1,676	1,676
Temporary Help—Feeding	0.4	0.6	0.6	(7,278)	8,700	8,700
Clothing:						
Materials & Stores Supvr II	0.8	1	1	1,416–1,867	18,709	19,588
Materials & Stores Supvr I	0.9	1	1	1,237–1,626	16,736	17,528
Medical-Dental Services:						
Chief Medical Off	1	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	4.1	4	4	3,364–4,832	211,080	213,036
Chief Dentist	1	1	1	3,460–4,392	52,704	52,704
Dentist	3.5	4.5	4.5	3,061–4,286	209,770	212,767
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Pharmacist I	1	1	1	2,149–2,359	28,308	28,308
Nurse-Anesthetist	1	1	1	1,913–2,306	27,672	27,672
Supvng Nurse II	1	1	1	1,825–2,200	26,400	26,400
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Surgical Nurse II	1	1	1	1,662–2,004	24,048	24,048
Registered Nurse III	1.3	1	1	1,662–2,004	24,048	24,048
Sr Medical Tech Asst	4	4	4	1,662–2,004	96,192	96,192
Lab Technologist	1	1	1	1,626–1,867	20,272	21,224
Food Administrator	1	1	1	1,626–1,956	19,512	20,424
Dental Lab Techn	1	1	1	1,518–1,825	21,900	21,900
Registered Nurse II	4.7	7	7	1,518–1,825	142,254	149,042
Medical Tech Asst	19.9	12	12	1,451–1,743	237,708	242,802
Phys Therapist I	–	1	1	1,416–1,702	17,394	18,216
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Dental Asst	–	1	1	1,025–1,213	12,558	13,080
Overtime—Premium Medical	–	–	–	–	11,462	11,462
Temporary Help—Medical Services	0.2	1	1	(3,445)	18,582	18,582
Overtime—Premium Medical	–	–	–	(7,823)	8,181	8,181

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Housekeeping:				SALARY RANGE		
Materials & Stores Supvr II	0.9	1	1	1,416–1,867	22,404	22,404
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Chief - Plant Operation I	0.6	1	1	1,867–2,251	27,012	27,012
Plumber Supvr	2	2	2	1,825–2,200	52,800	52,800
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	2	2	2	1,782–2,149	51,576	51,576
Equipt Maint Supvr	0.4	1	1	1,782–2,149	21,384	22,404
Carpenter Supvr	1	1	1	1,743–2,100	25,200	25,200
Painter Supvr	1	1	1	1,743–2,100	25,200	25,200
Electrician II	2	2	2	1,743–2,100	48,156	49,248
Water & Sewage Plant Supvr	2	2	2	1,702–2,050	49,200	49,200
Maint Mechanic	2	3	3	1,662–2,004	67,312	69,012
Stationary Engr I	4	4	4	1,626–1,956	93,888	93,888
Fusion Welder	0.8	1	1	1,626–1,956	23,472	23,472
Locksmith	1	1	1	1,590–1,913	22,956	22,956
Machinist	0.7	1	1	1,590–1,913	21,408	22,428
Supvng Groundskeeper I	1	1	1	1,416–1,867	22,319	22,404
Boiler Room Tender	1.9	2	2	1,483–1,782	40,776	42,608
Automobile Mechanic	0.9	1	1	1,483–1,782	19,664	20,584
Materials & Stores Supvr I	2.1	2	2	1,237–1,626	34,720	36,247
Temporary Help—Institution Firefighters	1.4	0.8	0.8	(23,753)	20,157	20,157
TOTALS	95.3	96.9	96.9	$2,200,419	$2,445,749	$2,480,743
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,268–5,019	59,376	59,376
Sr Psychiatrist	2.6	2	2	4,068–4,948	117,360	117,360
Staff Psychiatrist	1.1	2	2	3,699–4,832	112,728	112,728
Physician & Surgeon	–	1	1	3,364–4,832	40,368	42,324
C.E.A. III	1	1	1	2,988–3,973	60,816	60,816
Sr Psychologist	1	1	1	2,359–2,848	34,176	34,176
Counselor III	1	1	1	2,306–2,784	33,408	33,408
Staff Psychologist	4.9	5	5	2,149–2,592	150,666	152,616
Counselor II	7	7	7	2,100–2,532	212,688	212,688
Counselor I	3	3	3	1,913–2,306	83,016	83,016
Supvng Psychiatric Nurse	1	1	1	1,825–2,200	26,400	26,400
Registered Nurse III	1	1	1	1,662–2,004	24,048	24,048
Sr Medical Tech Asst	2	2	2	1,662–2,004	48,096	48,096
Sr Occupational Therapist	1	1	1	1,553–1,867	22,404	22,404
Medical Tech Asst	28.5	22	22	1,451–1,743	430,443	441,801
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Library Tech Asst I	0.5	0.5	0.5	1,060–1,259	6,492	6,762
Medical Transcriber	2.4	3	3	1,039–1,231	40,078	41,376
Medical Steno	2.6	3	3	1,039–1,231	43,468	44,104
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help—Peer Counseling Program	2	1	1	(35,444)	45,402	45,402
Temporary Help—Psychiatric Services	0.7	0.6	0.6	(12,328)	10,583	10,583
Counseling Services:						
C.E.A. I	1.2	1	1	2,473–3,284	39,408	39,408
Program Administrator	4	4	4	2,473–2,988	143,424	143,424
Counselor III	1	1	1	2,306–2,784	33,408	33,408
Counselor II	2.7	3	3	2,100–2,532	90,126	91,152
Correctional Records Mgr	1	1	1	1,782–2,359	23,848	24,996
Counselor I	5.5	6	6	1,913–2,306	166,032	166,032
Correctional Records Supvr	1	1	1	1,553–2,050	22,404	22,404
Correctional Records Specialist	2	2	2	1,352–1,782	39,024	39,024
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Correctional Case Records Asst	0.3	1	1	1,181–1,553	14,676	15,340
Ofc Services Supvr I	1.7	2	2	1,060–1,378	27,322	28,448
Ofc Asst II	10.8	11	11	904–1,205	132,237	135,249
Word Processing Techn	3.7	4	4	904–1,150	50,185	51,606
Overtime—Group Counseling	–	–	–	–	4,842	4,842
Academic Education:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	2.1	1	1	2,251–2,716	32,592	32,592
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,251–2,716	32,592	32,592
Instructor—Auto Mechanics	0.9	1	1	1,626–2,473	19,512	20,424
Instructor—Dry Cleaning	1	1	1	1,626–2,473	24,996	26,196
Instructor—Electronics	1	1	1	1,626–2,473	29,676	29,676
Instructor—Industrial Arts	1	1	1	1,626–2,473	29,676	29,676
Instructor—Landscape Gardening	1	1	1	1,626–2,473	29,676	29,676
Instructor—Machine Shop Practices	1	1	1	1,626–2,473	27,768	29,106
Instructor—Mechanical Drawing	1	1	1	1,626–2,473	29,676	29,676
Instructor—Sewing Machine Repair	1	1	1	1,626–2,473	29,676	29,676
Instructor—Sheet Metalwork	1	1	1	1,626–2,473	29,676	29,676
Instructor—Shoe Making	1	1	1	1,626–2,473	29,676	29,676
Instructor—Typewriter Repair	0.6	1	1	1,626–2,473	22,760	23,848
Instructor—Welding	1	1	1	1,626–2,473	27,336	28,650

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help—Sabbatical Leave	–	–	–	(483)	–	–
Leisure-Time Activities:						
Teacher	2	2	2	1,626–2,473	55,365	55,464
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	25,095	25,788
Chaplain—Protestant	1	1	1	1,782–2,149	25,788	25,788
Temporary Help—Jewish Chaplain	0.2	0.2	0.2	(3,024)	4,555	4,555
TOTALS	124	120.3	120.3	$2,787,710	$3,020,479	$3,052,988
Administration:						
Warden	1	1	1	3,364–4,068	48,816	48,816
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Business Mgr	0.9	1	1	2,592–3,131	37,572	37,572
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Warehouse Mgr II	1	1	1	1,702–2,251	24,699	25,890
Procurement & Services Off II	1	1	1	1,782–2,149	25,788	25,788
Materials & Stores Supvr II	3	3	3	1,416–1,867	67,212	67,212
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,512	19,512
Accountant I	0.7	1	1	1,237–1,626	17,796	17,796
Personnel Asst II	1	1	1	1,312–1,574	18,440	18,888
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	1	1	1	1,060–1,378	16,536	16,536
Personnel Asst I	3.3	4	4	977–1,378	64,284	64,948
Sr Account Clk	1	1	1	1,060–1,378	16,536	16,536
Acctg Techn	2.6	3	3	1,060–1,378	45,324	45,324
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.6	1	1	904–1,205	12,192	12,679
Account Clk II	3	3	3	940–1,205	37,827	38,328
Word Processing Techn	1	1	1	904–1,150	13,662	13,800
Bookkeeping Mach Opr I	0.9	1	1	904–1,150	11,499	11,904
Temporary Help—Self Help	0.2	1.3	1.3	(3,591)	17,279	17,279
Reimbursement Services:						
Employees Services:						
Supvng Cook I	1	1	1	1,208–1,590	18,648	19,080
TOTALS	29.2	31.3	31.3	$519,375	$614,434	$618,700
TOTALS, CALIFORNIA MENS COLONY	588.3	605.7	605.7	$12,741,660	$14,128,729	$14,277,783
San Quentin State Prison						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Program Administrator	5.3	6	6	2,473–2,988	213,066	214,786
Captain	1	2	2	2,306–2,784	58,716	61,506
Counselor II	5	4	4	2,100–2,532	121,536	121,536
Lieutenant	21.1	23	23	1,913–2,306	611,044	620,868
Counselor I	3	3	3	1,913–2,306	83,016	83,016
Sergeant	60.3	66	66	1,662–2,004	1,544,155	1,562,423
Off	397.1	451	451	1,518–1,743	9,002,891	9,202,379
Ofc Techn (Typing)	1	1	1	1,060–1,378	15,108	15,108
Secty	1.8	2	2	1,081–1,341	28,802	30,104
Ofc Asst II (Typing)	3.9	4	4	904–1,205	51,367	51,408
Ofc Asst II (Gen)	3.7	4	4	904–1,150	50,172	50,634
Temporary Help—In Service Training	4.8	2	2	(83,500)	36,428	36,428
Overtime—In-Service Training	–	–	–	(8,212)	67,563	67,563
Temporary Help—Military Leave	0.1	1.2	1.2	(1,506)	25,097	25,097
Overtime—Military Leave	–	–	–	(67,138)	7,382	7,382
Temporary Help—Escapes & Emergencies	0.9	3	3	(15,988)	62,742	62,742
Overtime—Escapes and Emergencies	–	–	–	(570,298)	72,834	72,834
Temporary Help—Sick Leave	0.9	3.8	3.8	(16,738)	81,040	81,040
Overtime—Sick Leave	–	–	–	(696,446)	79,021	79,021
Temporary Help—Custody	0.7	2.7	2.7	(12,884)	56,467	56,467
Overtime—Custody	–	–	–	(61,331)	46,786	46,786
Overtime—Premium Holiday Security	–	–	–	(109,957)	115,695	115,695
Temporary Help—Security	0.1	0.2	0.2	(1,600)	3,506	3,506
Overtime—Night Shift Differential	–	–	–	–	113,996	113,996
TOTALS	511.7	579.9	579.9	$11,559,715	$12,587,838	$12,821,733
Inmate Support:						
Feeding:						
Instructor Baking	1	1	1	1,626–2,473	29,676	29,676
Instructor Meat Cutting	0.8	1	1	1,626–2,473	22,671	23,754
Food Mgr	1	1	1	1,956–2,359	28,308	28,308
Food Admin I	–	1	1	1,626–1,956	19,512	20,424
Supvng Cook II	1.7	2	2	1,384–1,825	41,430	43,144
Supvng Cook I	10.1	11	11	1,208–1,590	192,239	198,003
Overtime—In Service Training—Feeding	–	–	–	(4,530)	4,993	4,993
Overtime—Premium Holiday Feeding	–	–	–	(2,279)	2,681	2,681
Temporary Help—Feeding	–	0.2	0.2	–	2,900	2,900
Clothing:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,461	18,286

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Medical-Dental Services:				SALARY RANGE		
Chief Medical Off	1	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	5.4	6.5	6.5	3,364–4,832	371,040	371,040
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	3.5	4	4	3,061–4,286	195,264	195,264
Pharmacist II	0.8	1	1	2,359–2,592	29,220	30,628
Nurse-Anesthetist	0.9	1	1	1,913–2,306	22,956	24,048
Supvng Nurse II	1	1	1	1,825–2,200	26,400	26,400
Medical Record Off	0.7	1	1	1,574–2,079	21,672	22,716
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Registered Nurse III	5.7	6	6	1,662–2,004	144,480	144,662
Sr Medical Tech Asst	5.9	7	7	1,662–2,004	162,684	165,879
Sergeant	0.7	1	1	1,662–2,004	22,164	23,229
Dental Lab Techn	1	1	1	1,518–1,825	21,080	21,900
Surgical Nurse I	1	1	1	1,518–1,825	21,900	21,900
Registered Nurse II	2.7	12	12	1,518–1,825	262,800	262,800
Medical Tech Asst	19	20	20	1,451–1,743	396,189	404,928
Off	11.9	12	12	1,518–1,743	242,262	247,986
X-Ray Techn	0.8	1	1	1,294–1,553	15,528	16,224
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Medical Transcriber	2.4	3	3	1,039–1,231	40,665	41,819
Overtime—Premium Holiday Medical	–	–	–	(4,564)	12,359	12,359
Overtime—Medical	–	–	–	(42,859)	12,436	12,436
Temporary Help—Medical Services	–	3.5	3.5	–	71,580	71,580
Housekeeping:						
Sergeant	0.7	1	1	1,662–2,004	24,048	24,048
Laundry Supvr II	0.9	1	1	1,322–1,743	18,015	18,864
Off	2	2	2	1,518–1,743	40,860	41,832
Overtime—Laundry	–	–	–	(6,472)	6,355	6,355
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,149–2,592	29,700	30,744
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Supvr Building Trades	–	1	1	1,825–2,306	26,300	27,566
Chief—Plant Operation I	2	1	1	1,867–2,251	27,012	27,012
Electrician Supvr	1	1	1	1,825–2,200	26,400	26,400
Plumber Supvr	1	1	1	1,825–2,200	26,400	26,400
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Utility Shop Supvr	–	1	1	1,825–2,200	21,900	22,956
Stationary Engr Supvr	2.9	3	3	1,782–2,149	72,519	73,980
Equipt Maint Supvr	1	1	1	1,782–2,149	25,788	25,788
Carpenter Supvr	4.2	4	4	1,743–2,100	93,029	96,252
Painter Supvr	2	2	2	1,743–2,100	50,400	50,400
Electrician II	1	1	1	1,743–2,100	25,200	25,200
Plumber II	0.7	2	2	1,743–2,100	45,732	47,100
Supvng Groundskeeper II	1	1	1	1,553–2,050	24,600	24,600
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	24,600	24,600
Carpenter II	0.3	1	1	1,662–2,004	21,988	23,047
Maint Mechanic	2.8	3	3	1,662–2,004	68,040	69,012
Heavy Equipt Mechanic	–	1	1	1,626–1,956	19,512	20,424
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Electronics Techn	0.2	1	1	1,451–1,913	19,080	19,944
Materials & Stores Supvr II	–	1	1	1,416–1,867	18,636	19,512
Boiler Room Tender	4.5	5	5	1,483–1,782	90,879	94,932
Lead Groundskeeper	1	1	1	1,237–1,626	17,528	18,356
Office Services Supvr I (Typing)	1	1	1	1,060–1,378	14,946	15,630
Temporary Help—Institution Firefighters	1.3	0.8	0.8	(22,545)	22,310	22,310
TOTALS	120.5	148	148	$2,710,161	$3,606,815	$3,663,719
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,268–5,019	59,376	59,376
Staff Psychiatrist	4	5	5	3,699–4,832	268,848	271,020
Staff Psychologist	2	3	3	2,149–2,592	87,996	89,220
Counselor II	2.9	2	2	2,100–2,532	60,768	60,768
Counselor I	1	1	1	1,913–2,306	27,672	27,672
Ofc Services Supvr II (Gen)	1	1	1	1,196–1,574	18,482	18,860
Medical Transcriber	2	2	2	1,039–1,231	29,544	29,544
Ofc Asst II (Typing)	1	1	1	904–1,205	12,012	12,474
Temporary Help—Psychiatric Services	0.6	0.1	0.1	(10,065)	5,571	5,571
Counseling Services:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Counselor III	1	1	1	2,306–2,784	29,814	31,245
Counselor II	5.2	6	6	2,100–2,532	179,168	180,488
Records Mgr	1	1	1	1,782–2,359	24,798	25,788
Parole Agent I	2	1	1	1,913–2,306	27,672	27,672
Counselor I	20	23	23	1,913–2,306	586,085	602,182
Records Supvr	1.8	2	2	1,553–2,050	39,337	41,180
Records Specialist	3.6	4	4	1,352–1,782	65,408	68,504
Records Asst	–	1	1	1,181–1,416	14,172	14,844
Ofc Techn (Typing)	0.5	1	1	1,060–1,378	12,808	13,340
Ofc Services Supvr I (Gen)	0.7	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I (Typing)	1.1	2	2	1,060–1,378	27,916	28,448
Ofc Asst II (Typing)	15.3	17	17	904–1,205	203,846	210,706
Steno	2.3	1	1	886–1,178	13,500	13,500
Ofc Asst II (Gen)	3.6	3	3	904–1,150	34,612	35,852

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Clk	1.3	2	2	700–811	18,108	18,676
Overtime—Clerical	–	–	–	(770)	1,995	1,995
Overtime—Group Counseling	–	–	–	(6,980)	31,272	31,272
Academic Education:						
Supvr—Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr—Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
Teacher—Arts & Crafts	1	1	1	1,626–2,473	26,808	28,092
Teacher—Music	1	1	1	1,626–2,473	28,308	29,676
Supvng Librarian	0.7	1	1	2,004–2,418	24,048	25,200
Sr Librarian	1	1	1	1,743–2,100	23,411	24,528
Ofc Services Supvr II (Gen)	1	1	1	1,196–1,574	18,888	18,888
Temporary Help—Sabbatical Leave	0.1	–	–	(1,683)	–	–
Vocational Education:						
Supvr—Voc Instruction	1	2	2	2,251–2,716	59,604	60,900
Instructor Auto Mechanics	1	1	1	1,626–2,473	25,788	25,788
Instructor Dry Cleaning	1	1	1	1,626–2,473	29,676	29,676
Instructor Electrical Work	1	1	1	1,626–2,473	24,699	25,890
Instructor Electronics	1	3	3	1,626–2,473	68,700	70,524
Instructor Industrial Arts	2	2	2	1,626–2,473	49,537	51,906
Instructor Landscape Gardening	1	1	1	1,626–2,473	29,676	29,676
Instructor Machine Shop Practices	1	1	1	1,626–2,473	19,512	20,424
Instructor Offset Printing	1	1	1	1,626–2,473	29,676	29,676
Instructor Painting	–	1	1	1,626–2,473	19,512	20,424
Instructor Plumbing	1	1	1	1,626–2,473	29,676	29,676
Instructor Printing	1	1	1	1,626–2,473	29,676	29,676
Instructor Sheet Metal Work	0.8	1	1	1,626–2,473	22,493	23,566
Instructor Typewriter Repair	1	1	1	1,626–2,473	29,676	29,676
Instructor Welding	0.3	2	2	1,626–2,473	42,272	44,272
Leisure-Time Activities:						
Teacher Recr & Phys Educ	2	2	2	1,626–2,473	59,352	59,352
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	25,788	25,788
Chaplain—Protestant	2	2	2	1,782–2,149	51,576	51,576
Temporary Help—Jewish Chaplain	0.1	0.3	0.3	(615)	7,584	7,584
TOTALS	101.9	115.4	115.4	$2,273,008	$2,779,680	$2,835,595
Administration:						
Warden	1	1	1	3,527–4,068	48,816	48,816
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Business Mgr	0.9	1	1	2,592–3,131	32,468	34,044
Program Administrator	1.7	1	1	2,473–2,988	35,856	35,856
Records Mgr	1.5	1	1	1,782–2,359	21,384	22,404
Acctg Off III	0.5	1	1	1,956–2,359	26,502	27,768
Warehouse Mgr II	1	1	1	1,702–2,251	20,424	21,384
Procurement & Services Off II	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	0.8	1	1	1,626–1,956	19,512	20,424
Materials & Stores Supvr II	3	3	3	1,416–1,867	61,800	62,604
Off	2.3	2	2	1,518–1,743	40,068	40,941
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,056	19,472
Accountant I	2	2	2	1,237–1,626	33,948	34,728
Business Service Asst	1	1	1	1,352–1,626	17,796	18,636
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1	1	1	1,225–1,471	17,352	17,652
Ofc Techn (Typing)	1	2	2	1,060–1,378	27,828	28,356
Personnel Asst I	4.9	5	5	1,150–1,378	82,524	82,680
Acctg Techn	2	2	2	1,060–1,378	30,216	30,216
Ofc Asst II (Typing)	2.6	2	2	904–1,205	23,108	23,941
Account Clk II	0.6	1	1	940–1,205	11,631	12,048
Steno	1.9	2	2	886–1,178	25,753	26,430
Bookkeeping Mach Opr II	1	1	1	977–1,150	13,800	13,800
Bookkeeping Mach Opr I	–	2	2	904–1,150	22,128	23,004
Overtime—Administration	–	–	–	(3,256)	6,355	6,355
Temporary Help—Self Help	1.1	1.5	1.5	(18,218)	20,044	20,044
TOTALS	36.8	39.5	39.5	$720,079	$785,773	$799,007
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	1	1	1,208–1,590	17,211	18,015
Acctg Techn	1	1	1	1,060–1,378	13,910	14,568
TOTALS	2	2	2	27,188	31,121	32,583
TOTALS, SAN QUENTIN STATE PRISON	772.9	884.8	884.8	$17,290,151	$19,791,227	$20,152,637
California Institution For Women						
Reception And Diagnosis Program:						
Staff Psychiatrist	–	1	1	3,880–4,697	46,560	48,816
Program Administrator	1	1	1	2,473–2,988	35,716	35,856
Staff Psychologist	–	2	2	2,149–2,592	51,576	54,024
Counselor II	1	1	1	2,100–2,532	30,384	30,384
Records Mgr	1	1	1	1,782–2,359	25,788	25,788
Counselor I	3	3	3	1,913–2,306	83,016	83,016
Records Specialist	1	2	2	1,352–1,782	35,736	36,504
Records Assistant	–	1	1	1,181–1,553	14,172	14,844
Ofc Techn (Typing)	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I (Typing)	1	1	1	1,060–1,378	14,295	14,946

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II (Typing)	3.3	3	3	904–1,205	40,296	40,296
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	12.2	17	17	$241,331	$392,647	$399,582
Institution Program:						
Security:						
C.E.A. I	1.4	2	2	2,473–3,284	76,720	78,192
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Captain	1	1	1	2,306–2,784	33,408	33,408
Lieutenant	7.9	12	12	1,913–2,306	296,020	304,568
Program Supvr II	0.1	1	1	1,743–2,100	25,200	25,200
Sergeant	17.1	18	18	1,662–2,004	426,934	429,156
Program Supvr I	10.7	10	10	1,590–1,913	224,540	226,548
Off	118.8	137	137	1,518–1,743	2,769,884	2,818,180
Ofc Techn (Typing)	1	1	1	1,060–1,378	14,730	15,108
Ofc Asst II (Typing)	1.4	2	2	904–1,205	23,784	24,222
Ofc Asst II (Gen)	1.9	2	2	904–1,150	23,784	24,222
Temporary Help—In-Service Training	0.5	1.5	1.5	(7,888)	27,321	27,321
Overtime—In-Service Training	–	–	–	(11,833)	10,978	10,978
Temporary Help—Escape and Emergencies	6.2	0.2	0.2	(107,871)	4,183	4,183
Overtime—Escapes and Emergencies	–	–	–	(200,331)	1,072	1,072
Temporary Help—Sick Leave	9.1	1.4	1.4	(159,019)	30,111	30,111
Overtime—Sick Leave	–	–	–	(130,106)	24,210	24,210
Temporary Help—Custody	0.3	0.4	0.4	(4,803)	8,365	8,365
Overtime—Custody	–	–	–	(30,211)	10,696	10,696
Overtime—Night Shift Differential	–	–	–	(2,498)	42,524	42,524
Overtime—Premium Holiday Security	–	–	–	(46,097)	44,625	44,625
Overtime—Casework	–	–	–	(3,088)	30,550	30,550
Temporary Help—Security	–	0.6	0.6	–	14,373	14,373
TOTALS	178.4	191.1	191.1	$4,136,589	$4,199,868	$4,263,668
Inmate Support:						
Feeding:						
Instructor—Culinary Arts	4.7	4	4	1,626–2,473	116,994	118,704
Food Mgr	1	1	1	1,956–2,359	24,996	26,196
Supvng Cook I	6.9	7	7	1,208–1,590	127,315	130,929
Temporary Help—Feeding	0.2	0.4	0.4	(2,573)	5,285	5,285
Overtime—Premium Holiday Feeding	–	–	–	(1,573)	2,680	2,680
Clothing:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	19,512	20,424
Medical-Dental Services:						
Chief Medical Off	–	1	1	4,268–5,019	51,216	53,748
Physician & Surgeon	3.3	2	2	3,364–4,832	110,112	110,112
Dentist	2	2	2	3,061–4,286	100,248	100,248
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Supvng Nurse II	1	1	1	1,825–2,200	26,400	26,400
Medical Record Off	1	1	1	1,574–2,079	24,572	24,948
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Surgical Nurse II	1	2	2	1,662–2,004	44,478	45,456
Registered Nurse III	6	6	6	1,662–2,004	143,924	144,288
Sr Medical Tech Asst	1	1	1	1,662–2,004	24,048	24,048
Lab Technologist	1	1	1	1,626–1,867	22,404	22,404
Registered Nurse II	4.5	7	7	1,518–1,825	149,228	150,912
X-Ray Techn	1	1	1	1,294–1,553	18,636	18,636
Ofc Asst II (Typing)	1	1	1	904–1,205	14,460	14,460
Overtime—Premium Holiday Medical	–	–	–	(2,946)	1,159	1,159
Temporary Help—Medical and Dental Servcs	0.9	0.8	0.8	(15,939)	17,493	17,493
Housekeeping:						
Laundry Supvr II	1	1	1	1,322–1,743	20,025	20,916
Facilities Operations:						
Chief - Plant Operation II	0.7	1	1	1,956–2,359	27,831	28,308
Supvr Building Trades	1	1	1	1,825–2,306	26,604	27,452
Electrician Supvr	1	1	1	1,825–2,200	26,400	26,400
Plumber Supvr	1	1	1	1,825–2,200	26,400	26,400
Fire Chief	0.8	1	1	1,825–2,200	21,988	23,047
Stationary Engr Supvr	2	2	2	1,782–2,149	51,576	51,576
Carpenter Supvr	1	1	1	1,743–2,100	25,200	25,200
Painter Supvr	1	1	1	1,743–2,100	25,200	25,200
Stationary Engr II	1	1	1	1,702–2,050	24,600	24,600
Electrician I	2	2	2	1,662–2,004	46,731	48,096
Plumber I	1	1	1	1,662–2,004	23,229	24,048
Maint Mechanic	1	1	1	1,662–2,004	24,048	24,048
Stationary Engr I	2.6	3	3	1,626–1,956	66,456	67,368
Carpenter I	1	1	1	1,590–1,913	19,080	19,944
Painter I	1	1	1	1,590–1,913	22,956	22,956
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Supvng Groundskeeper I	0.3	1	1	1,416–1,867	22,404	22,404
Boiler Room Tender	5	5	5	1,483–1,782	95,625	96,684
Automobile Mechanic	1	1	1	1,483–1,782	21,384	21,384
Fire Fighter	1.9	2	2	1,451–1,743	41,832	41,832
Off	1.7	1	1	1,518–1,743	20,916	20,916
Building Maint Worker	1	1	1	1,384–1,662	19,656	19,944
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,461	18,286
Skilled Laborer	3.1	3	3	1,352–1,626	49,824	52,182

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Groundskeeper	1.1	2	2	1,181–1,483	32,042	33,536
Ofc Asst II (Typing)	1	1	1	904–1,205	13,116	13,662
Temporary Help—Institution Firefighters	1.4	0.8	0.8	(24,513)	14,000	14,000
TOTALS	78.1	82	82	$1,699,543	$1,948,364	$1,975,539
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1.8	1	1	3,699–4,832	57,984	57,984
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Staff Psychologist	–	1	1	2,149–2,592	25,788	27,012
Counselor II	1	1	1	2,100–2,532	30,384	30,384
Supvng Psychiatric Nurse	1	1	1	1,825–2,200	25,700	26,400
Registered Nurse II	3.6	5	5	1,518–1,825	105,346	107,112
Off	2	2	2	1,518–1,743	41,751	41,832
Occupational Therapist	0.1	1	1	1,352–1,626	16,224	16,992
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Temporary Help—Psychiatric Services	1.5	0.6	0.6	(26,536)	29,123	29,123
Counseling Services:						
Counselor III	1	1	1	2,306–2,784	33,408	33,408
Counselor II	0.8	1	1	2,100–2,532	25,200	26,400
Records Mgr	1	1	1	1,782–2,359	28,308	28,308
Counselor I	7.6	8	8	1,913–2,306	217,742	219,004
Records Supvr	1	1	1	1,553–2,050	23,472	24,600
Records Assistant	–	1	1	1,181–1,553	14,172	14,844
Ofc Services Supvr I (Typing)	1	1	1	1,060–1,378	14,130	14,784
Ofc Asst II (Typing)	3.4	4	4	904–1,205	48,228	49,446
Ofc Asst I (Typing)	0.9	1	1	836–977	10,799	11,176
Overtime—Group Counseling	–	–	–	(868)	1,600	1,600
Academic Education:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	–	1	1	2,251–2,716	27,012	28,308
Instructor—Graphic Arts	0.9	1	1	1,626–2,473	23,294	24,412
Teacher—Business Education	1	1	1	1,355–2,061	22,530	23,620
Teacher—Elementary	2	2	2	1,355–2,061	49,142	50,186
Teacher—High School	2.9	3	3	1,355–2,061	66,498	69,670
Word Processing Techn	0.7	1	1	904–1,150	13,800	13,800
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,251–2,716	32,592	32,592
Instructor—Cosmetology	2	2	2	1,626–2,473	59,352	59,352
Instructor—Electrical Work	1	1	1	1,626–2,473	29,676	29,676
Instructor—Major Appliance Repair	0.9	1	1	1,626–2,473	24,506	25,689
Instructor—Vocational Nursing	1.4	2	2	1,626–2,473	44,211	46,314
Leisure-Time Activities:						
Teacher—Recreation and Physical Ed	0.7	1	1	1,626–2,473	19,512	20,424
Religion:						
Chaplain—Catholic	1	1	1	1,782–2,149	25,788	25,788
Chaplain—Protestant	1	1	1	1,782–2,149	25,788	25,788
TOTALS	47.2	53.6	53.6	$1,080,854	$1,301,608	$1,324,576
Administration:						
Supt	0.9	1	1	2,988–3,787	35,856	37,572
Business Mgr II	1	1	1	2,149–2,592	29,676	31,104
Adm Asst I	0.3	1	1	1,626–2,050	19,512	20,424
Acctg Off II	0.4	1	1	1,626–1,956	19,512	20,424
Procurement & Services Off I	0.7	1	1	1,626–1,956	19,512	20,424
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,348	21,304
Materials & Stores Supvr I	0.9	1	1	1,237–1,626	17,383	18,190
Accountant I	1	1	1	1,237–1,626	14,844	15,528
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	0.5	1	1	1,225–1,471	14,700	15,396
Personnel Asst I	2	2	2	1,150–1,378	28,908	30,264
Sr Account Clk	2	2	2	1,060–1,378	28,048	28,586
Acctg Techn	1	1	1	1,060–1,378	12,764	13,294
Secty	1.6	2	2	1,081–1,341	30,888	30,888
Ofc Asst II (Typing)	2.2	2	2	904–1,205	26,438	26,520
Account Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II (Gen)	0.5	0.6	0.6	904–1,150	7,383	7,488
Overtime—Business Services	–	–	–	(18,122)	5,726	5,726
Temporary Help—Self Help	0.3	0.8	0.8	(5,665)	11,058	11,058
TOTALS	18.3	21.4	21.4	$314,861	$374,692	$386,326
Reimbursement Services:						
Employee Services:						
Cook II	1	1	1	1,108–1,451	13,394	13,986
Account Clk II	0.4	0.5	0.5	940–1,205	5,970	6,196
TOTALS	1.4	1.5	1.5	$17,527	$19,364	$20,182
TOTALS, INSTITUTION PROGRAM	323.4	349.6	349.6	$7,249,374	$7,843,896	$7,970,291
TOTALS, CALIFORNIA INSTITUTION FOR WOMEN	335.6	366.6	366.6	$7,490,705	$8,236,543	$8,369,873

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
California Rehabilitation Center						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Captain	1	1	1	2,306–2,784	33,408	33,408
Lieutenant	17.8	18	18	1,913–2,306	497,354	498,096
Parole Agent I	0.5	1	1	1,913–2,306	27,672	27,672
Sergeant	32.2	34	34	1,662–2,004	806,399	812,680
Program Supvr I	3.6	3	3	1,590–1,913	68,868	68,868
Off	191.9	220	220	1,518–1,743	4,442,918	4,528,317
Ofc Techn	1.1	1	1	1,060–1,378	13,478	14,075
Ofc Asst II (Typing)	0.1	1	1	904–1,205	11,064	11,502
Temporary Help—In-Service Training	2.6	3.7	3.7	(45,974)	67,392	67,392
Temporary Help—Escapes and Emergencies	1.6	1.5	1.5	(28,584)	31,371	31,371
Temporary Help—Sick Leave	2.7	2.4	2.4	(46,592)	51,135	51,135
Temporary Help—Military Leave	0.4	0.5	0.5	(7,351)	10,457	10,457
Temporary Help—Security	0.1	0.4	0.4	(1,638)	8,372	8,372
Overtime—In-Service Training	–	–	–	(–)	29,424	29,424
Overtime—Escapes and Emergencies	–	–	–	(111,529)	1,954	1,954
Overtime—Sick Leave	–	–	–	(260,299)	65,524	65,524
Overtime—Military Leave	–	–	–	(–)	4,651	4,651
Overtime—Night Shift Differential	–	–	–	(109,088)	153,265	153,265
Overtime—Premium Holiday Security	–	–	–	(57,449)	78,853	78,853
Overtime—Casework	–	–	–	(197)	4,856	4,856
TOTALS	256.6	288.5	288.5	$5,884,479	$6,447,823	$6,541,280
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	1	1	1	2,251–2,716	32,592	32,592
Instructor—Baking	1	1	1	1,626–2,473	29,676	29,676
Instructor—Culinary Arts	7.1	7	7	1,626–2,473	199,338	203,700
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Supvng Cook I	9.5	10	10	1,208–1,590	183,100	186,398
Ofc Techn	1	1	1	1,060–1,378	16,536	16,536
Overtime—Premium Holiday Feed	–	–	–	(2,970)	6,364	6,364
Overtime—In-Service Training	–	–	–	(–)	2,721	2,721
Clothing:						
Materials & Stores Supvr II	3	3	3	1,416–1,867	65,712	66,702
Medical-Dental Services:						
Chief Medical Off	1.3	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	2.7	3	3	3,364–4,832	153,096	155,052
Chief Dentist	1	1	1	3,460–4,392	50,244	50,244
Dentist	3.4	3	3	3,061–4,286	147,876	147,876
Pharmacist II	1	1	1	2,359–2,592	31,104	31,104
Counselor I	–	1	1	1,913–2,306	22,956	27,672
Instructor—Radiologic Tech	1	1	1	1,626–2,473	29,676	29,676
Supvng Nurse II	1	1	1	1,825–2,200	26,400	26,400
Medical Record Off	1	1	1	1,574–2,079	24,384	24,948
Sr Lab Technologist	2	2	2	1,702–2,050	49,200	49,200
Registered Nurse III	5	5	5	1,662–2,004	120,240	120,240
Sr Medical Tech Asst	2	2	2	1,662–2,004	48,096	48,096
Dental Lab Techn	1	1	1	1,518–1,825	21,900	21,900
Registered Nurse II	3.7	4	4	1,518–1,825	87,004	87,557
Medical Tech Asst	5.9	6	6	1,451–1,743	120,498	122,391
Off	4.9	5	5	1,518–1,743	103,689	104,580
Sr Medical Transcriber	1	1	1	1,171–1,539	16,154	16,836
Ofc Asst II	1	1	1	904–1,205	13,386	13,965
Temporary Help—Medical Services	1	0.5	0.5	(17,172)	9,683	9,683
Overtime—Premium Medical	–	–	–	(503)	1,010	1,010
Overtime—Premium Holiday	–	–	–	(4,066)	6,775	6,775
Housekeeping:						
Laundry Supvr II	–	1	1	1,322–1,743	15,864	16,608
Officer	3	2	2	1,518–1,743	41,832	41,832
Facilities Operations:						
Chief - Plant Operation III	0.7	1	1	2,149–2,592	29,220	30,628
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Chief - Plant Operation I	0.8	1	1	1,867–2,251	27,012	27,012
Electrician Supvr	2	2	2	1,825–2,200	52,800	52,800
Plumber Supvr	2	2	2	1,825–2,200	52,800	52,800
Utility Shops Supvr	1	1	1	1,825–2,200	26,400	26,400
Fire Chief	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	5.8	6	6	1,782–2,149	154,728	154,728
Carpenter Supvr	1	1	1	1,743–2,100	25,200	25,200
Painter Supvr	1	1	1	1,743–2,100	25,200	25,200
Supvng Groundskeeper II	1	1	1	1,553–2,050	24,600	24,600
Stationary Engr II	2.3	2	2	1,702–2,050	49,200	49,200
Carpenter II	1	1	1	1,662–2,004	24,048	24,048
Painter II	2	2	2	1,662–2,004	48,096	48,096
Automobile Mechanic	1	1	1	1,483–1,782	21,384	21,384
Off	1.9	2	2	1,518–1,743	41,832	41,832
Materials & Stores Supvr I	1.1	2	2	1,237–1,626	33,347	34,925
Office Asst II (Typing)	1.9	1	1	904–1,205	11,064	11,502
Temporary Help—Institution Firefighters	1.6	0.8	0.8	(28,671)	15,163	15,163
TOTALS	96.6	97.3	97.3	$2,231,276	$2,475,400	$2,500,052

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Treatment:						
Psychiatric Services:				SALARY RANGE		
Chief Psychiatrist	1.3	1	1	4,268–5,019	59,376	59,376
Sr Psychiatrist	1.2	1	1	4,068–4,948	57,984	57,984
Staff Psychiatrist	1.1	1	1	3,699–4,832	56,364	56,364
Staff Psychologist—Social	–	1	1	2,149–2,592	25,788	27,012
Staff Psychologist—Clinical	1	1	1	2,149–2,592	31,104	31,104
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Medical Transcriber	0.6	1	1	1,039–1,231	14,772	14,772
Counseling Services:						
C.E.A. I	2	2	2	2,473–3,284	77,133	78,816
Parole Administrator II	2.5	1	1	2,655–3,206	38,472	38,472
Program Administrator	3	3	3	2,473–2,988	107,568	107,568
Counselor III	5.3	7	7	2,306–2,784	226,185	229,464
Counselor II	7	7	7	2,100–2,532	212,346	212,688
Records Mgr	2	2	2	1,782–2,359	54,096	54,096
Parole Agent I	1	1	1	1,913–2,306	27,672	27,672
Counselor I	24.3	28	28	1,913–2,306	754,127	760,236
Records Supvr	2	2	2	1,553–2,050	48,072	49,200
Records Specialist	1.3	2	2	1,352–1,782	35,736	36,504
Parole Service Assoc	0.5	1	1	1,416–1,702	20,424	20,424
Parole Service Asst II	0.2	1	1	1,237–1,483	15,300	15,992
Ofc Services Supvr I (Typing)	2	3	3	1,060–1,378	44,364	44,892
Ofc Asst II (Typing)	15.5	20	20	904–1,205	238,470	244,712
Social Service Asst II	1	1	1	1,006–1,186	13,540	14,132
Ofc Asst II (General)	2.1	3	3	904–1,150	36,504	36,942
Word Processing Techn	1	2	2	904–1,150	27,600	27,600
Academic Education:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1	1	1	2,251–2,716	30,628	32,096
Teacher—Elementary	5.2	6	6	1,626–2,473	161,688	163,728
Teacher—High School	5.3	6	6	1,626–2,473	166,978	168,940
Ofc Techn (Typing)	1	1	1	1,060–1,378	16,536	16,536
Vocational Education:						
Supvr - Voc Instruction—Elementary	1	1	1	2,251–2,716	32,592	32,592
Voc Testing & Counseling Supvr	1	1	1	2,149–2,592	31,104	31,104
Teacher—Business Education	0.5	1	1	1,626–2,473	19,512	20,424
Teacher—Arts and Crafts	1	1	1	1,626–2,473	27,552	28,878
Instructor—Auto Mechanic	0.7	1	1	1,626–2,473	22,493	23,566
Instructor—Dry Cleaning	2	2	2	1,626–2,473	58,554	59,352
Instructor—Industrial Arts	1	1	1	1,626–2,473	29,676	29,676
Instructor—Janitorial Serv	1	1	1	1,626–2,473	29,676	29,676
Instructor—Mechanical Draw	1	1	1	1,626–2,473	29,676	29,676
Instructor—Offset Printing	1	1	1	1,626–2,473	24,600	25,788
Instructor—Air Conditioning	2	2	2	1,626–2,473	48,458	50,790
Instructor—Upholstering	1	1	1	1,626–2,473	26,094	27,012
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	2	2	2	1,626–2,473	53,148	54,276
Off	1	1	1	1,518–1,743	20,916	20,916
Religion:						
Chaplain—Protestant	1	1	1	1,782–2,149	25,392	25,788
Chaplain—Catholic	1	1	1	1,782–2,149	25,788	25,788
TOTALS	110.6	127	127	$2,689,968	$3,156,750	$3,195,316
Administration:						
Supt III	1	1	1	3,284–3,973	47,676	47,676
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Business Mgr	1	1	1	2,592–3,131	35,716	37,429
Fld Rep	1	1	1	2,418–2,918	35,016	35,016
Parole Agent II	1.4	1	1	2,100–2,532	30,384	30,384
Acctg Off III	1	1	1	1,956–2,359	26,400	27,660
Warehouse Mgr II	1.1	1	1	1,702–2,251	20,424	21,384
Procurement & Services Off II	0.8	1	1	1,782–2,149	23,027	24,130
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,394	18,216
Accountant I	2	2	2	1,237–1,626	36,906	37,728
Ofc Services Supvr II (General)	1	1	1	1,196–1,574	17,208	17,208
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1	1	1	1,225–1,471	17,112	17,652
Ofc Techn (Typing)	1.6	2	2	1,060–1,378	25,792	26,864
Personnel Asst I	3	3	3	1,150–1,378	44,333	46,379
Sr Account Clk	1.4	2	2	1,060–1,378	29,723	30,444
Secretary	1.8	3	3	1,081–1,341	46,692	46,692
Stock Clk	0.8	1	1	1,017–1,317	12,462	12,984
Ofc Asst II (Typing)	5.1	5	5	904–1,205	61,160	62,412
Account Clk II	4.5	4	4	940–1,205	52,962	53,868
Ofc Asst II (General)	1	1	1	904–1,150	11,466	11,868
Bookkeeping Mach Opr I	1	1	1	904–1,150	12,269	12,720
Temporary Help—Self Help	0.2	1.6	1.6	(3,199)	21,425	21,425
Southern Training Center						
Program Administrator	0.6	1	1	2,473–2,988	32,763	34,346
Counselor II	1	1	1	2,100–2,532	30,384	30,384
Program Supervisor II	1.4	2	2	1,743–2,100	41,832	43,800
Sergeant	3.2	3	3	1,662–2,004	72,144	72,144
Social Services Asst II	–	1	1	1,006–1,186	12,306	12,810

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II (Typing)	0.1	1	1	904–1,205	13,524	14,130
TOTALS	43	48.6	48.6	$791,574	$937,712	$956,965
TOTALS, REHABILITATION CENTER	506.8	561.4	561.4	$11,597,297	$13,017,685	$13,193,613
TOTALS, AUTHORIZED POSITIONS	7,772.5	8,526.3	8,526.3	$175,062,213	$195,392,747	$198,857,706
Regular/Ongoing Positions	*7,528.5*	*8,335.7*	*8,335.7*	*160,666,542*	*186,195,362*	*189,658,934*
Temporary Help	*244*	*190.6*	*190.6*	*5,071,980*	*4,182,079*	*4,183,466*
Overtime	–	–	–	*9,323,691*	*5,015,306*	*5,015,306*
Narcotic Addict Evaluation Auth						
Chairman	0.7	1	1	$21,610	$21,610	$21,610
Member	2.8	3	3	20,535	61,605	61,605
Adm Officer-Hearing Rep	1	1	1	3,300–3,460	41,520	41,520
Secty	0.9	1	1	1,081–1,341	14,240	14,892
TOTALS, NARCOTIC ADDICT EVALUATION AUTH	5.4	6	6	$115,724	$138,975	$139,627
Inmate Welfare Fund						
Administration:						
Staff Services Mgr I	1	1	1	2,149–2,592	30,271	31,104
Accountant I	1	1	1	1,237–1,626	17,517	17,775
Overtime	–	–	–	–	1,098	1,098
TOTALS	2	2	2	$41,510	$48,886	$49,977
California Correctional Center:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	21,384	22,404
Prison Canteen Mgr I	0.4	1	1	1,416–1,867	16,992	17,796
TOTALS	1.9	3	3	$40,074	$57,819	$60,327
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	24,318	24,600
Prison Canteen Mgr I	2	2	2	1,416–1,867	49,978	41,862
Overtime	–	–	–	(223)	370	370
TOTALS	3	3	3	$58,224	$64,666	$66,832
California Institution for Men:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	24,600	24,600
Prison Canteen Mgr I	2.1	3	3	1,416–1,867	62,073	64,123
Accountant I	1	1	1	1,237–1,626	19,512	19,512
Acctg Tech	1	1	1	1,060–1,378	16,536	16,536
Overtime	–	–	–	(2,029)	2,602	2,602
TOTALS	5.1	6	6	$96,466	$125,323	$127,373
California Correctional Institution:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	22,149	23,205
Prison Canteen Mgr I	0.8	1	1	1,416–1,867	17,595	18,426
Overtime	–	–	–	(4,840)	2,749	2,749
TOTALS	1.8	2	2	$37,259	$42,493	$44,480
California Medical Facility:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	24,600	24,600
Prison Canteen Mgr I	1.1	1.5	1.5	1,416–1,867	31,067	32,274
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Overtime	–	–	–	12,532	4,240	4,240
TOTALS	3.1	3.5	3.5	$72,114	$77,703	$78,910
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	23,848	24,600
Prison Canteen Mgr I	2.9	4	4	1,416–1,867	77,836	80,440
Overtime	–	–	–	(3,056)	6,506	6,506
TOTALS	3.9	5	5	$77,949	$108,190	$111,546
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	24,60-0	24,600
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1	1	1	1,237–1,626	17,796	17,796
TOTALS	3	3	3	$54,179	$61,908	$61,908
California Mens Colony:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	24,600	24,600
Prison Canteen Mgr I	1.6	2	2	1,416–1,867	44,213	44,808
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,512	19,512
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Overtime	–	–	–	(8,989)	2,940	2,940
TOTALS	4.6	5	5	$94,218	$109,061	$109,656
San Quentin State Prison:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	24,600	24,600
Prison Canteen Mgr I	2	2	2	1,416–1,867	43,388	44,383
Accountant I	1	1	1	1,237–1,626	15,414	16,108
Overtime	–	–	–(12,609	)	23,630	23,630
TOTALS	4	4	4	$86,898	$107,032	$108,721

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Folsom State Prison:				SALARY RANGE		
Prison Canteen Mgr II	1	1	1	1,553–2,050	24,600	24,600
Prison Canteen Mgr I	1.8	2	2	1,416–1,867	37,908	39,696
Materials & Stores Supvr I	0.9	1	1	1,237–1,626	16,864	17,662
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Office Techn	0.5	0.5	0.5	1,060–1,378	7,554	7,554
Overtime	–	–	–	(10,022)	11,848	11,848
TOTALS	5.2	5.5	5.5	$107,911	$116,570	$119,156
California Institution For Women:						
Prison Canteen Mgr II	0.8	1	1	1,553–2,050	22,760	23,848
Prison Canteen Mgr I	0.4	2	2	1,416–1,867	39,396	40,200
Overtime	–	–	–	–	1,062	1,062
TOTALS	1.2	3	3	$37,558	$63,218	$65,110
California Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	24,600	24,600
Prison Canteen Mgr I	1.9	2	2	1,416–1,867	44,388	44,808
Overtime	–	–	–	(418)	5,875	5,875
TOTALS	2.9	3	3	$59,337	$74,863	$75,283
TOTALS, INMATE WELFARE FUND	41.7	48	48	$863,697	$1,057,732	$1,079,179
Regular/Ongoing Positions	*41.7*	*48*	*48*	*803,554*	*990,213*	*1,011,660*
Overtime	–	–	–	*60,143*	*67,519*	*67,519*
Corr Industries Revolving Fund						
Central Office Administration:						
General Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Production Mgr III	1.6	2	2	2,848–3,443	81,837	82,632
Engr	1	1	1	2,592–3,131	37,572	37,572
Production Mgr II	4	4	4	2,418–2,918	135,489	137,811
Exec Off	1	1	1	2,731–2,862	34,344	34,344
Advisor	1	1	1	2,359–2,848	34,176	34,176
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Promotional Specialist	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	1	1	1	1,626–1,956	21,384	22,404
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Mgt Services Techn	–	1	1	1,025–1,391	15,594	16,314
Ofc Techn (Typing)	1	1	1	1,060–1,378	12,720	13,248
Sr Account Clk	0.9	1	1	1,060–1,378	13,432	14,020
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II (Typing)	2	2	2	904–1,205	24,505	25,080
Steno	0.8	1	1	886–1,178	11,835	12,273
Marketing:						
Engr	1	1	1	2,592–3,131	37,222	37,572
Ind Rep Supvr	–	1	1	2,418–2,918	29,016	30,467
Rep	4.9	5	5	2,200–2,655	152,520	155,259
Sales Order Supvr	1	1	1	1,913–2,306	26,930	27,672
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Techn	1.7	2	2	1,060–1,378	26,060	27,158
Ofc Asst II	2	2	2	904–1,205	25,968	25,968
Temporary Help	–	0.4	0.4	–	3,930	3,930
Commission:						
Member	0.2	–	–	–	3,300	3,300
TOTALS	31.1	34.4	34.4	$726,838	$875,782	$889,148
California Institution For Men:						
Selling And Administration:						
Production Mgr III	1	1	1	2,848–3,443	39,894	41,079
Production Mgr II	1	1	1	2,418–2,918	32,376	33,944
Acctg Off III	1	1	1	1,956–2,359	26,196	27,444
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Acctg Off II	0.9	1	1	1,626–1,956	19,512	20,424
Heavy Truck Driver	1	1	1	1,416–1,702	20,424	20,424
Materials & Stores Supvr I	1	1	1	1,237–1,626	18,636	19,512
Ofc Techn	0.7	1	1	1,060–1,378	12,720	13,248
Sr Account Clk	0.4	1	1	1,060–1,378	15,108	15,108
Acctg Techn	0.6	1	1	1,060–1,378	13,028	13,570
Temporary Help	0.6	0.4	0.4	(10,084)	3,797	3,797
Overtime	–	–	–	–	8,780	8,780
Wood Products Factory:						
Wood Products Factory Supt	1	1	1	2,100–2,532	30,384	30,384
Asst Wood Products Factory Supt	0.5	1	1	1,913–2,306	26,506	27,672
Wood Products Factory Supvr	3.9	4	4	1,743–2,100	99,648	100,800
Laundry Services:						
Laundry Supt	1	1	1	1,913–2,306	27,672	27,672
Laundry Supvr	3	3	3	1,590–1,913	64,664	67,156
Ranch Operations:						
Production Mgr I	0.7	1	1	2,100–2,532	25,200	26,400
Equipt Maint Supvr	0.4	1	1	1,782–2,149	21,384	22,404
Crops Farmer	0.9	1	1	1,553–1,867	22,404	22,404
Dairy Ranch:						
Dairy Mgr	1	1	1	1,782–2,149	25,194	25,788
Dairy Supvr	7.9	8	8	1,553–1,867	165,427	169,868
Heavy Truck Driver	2.6	3	3	1,416–1,702	55,001	55,838

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Textile Products Factory:				SALARY RANGE		
Textile Products Factory Supt	0.7	1	1	1,913–2,306	27,672	27,672
Textile Products Factory Supvr	2	2	2	1,590–1,913	45,120	45,912
Field Crops:						
Crops Farmer	2	2	2	1,553–1,867	44,808	44,808
TOTALS	36.8	40.4	40.4	$758,223	$916,155	$936,708
California Correctional Institution:						
Selling And Administration:						
Acctg Off II	1	1	1	1,626–1,956	21,639	22,671
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Factories:						
Production Mgr II	1	1	1	2,418–2,918	30,999	32,505
Textile Products Factory Supt	1	1	1	1,913–2,306	27,672	27,672
Textile Products Factory Supvr	3.1	3	3	1,590–1,913	64,992	65,856
Temporary Help	–	0.5	0.5	–	7,622	7,622
Overtime	–	–	–	(703)	2,744	2,744
TOTALS	7.1	7.5	7.5	$155,871	$178,072	$181,474
California Medical Facility:						
Administration:						
Production Mgr III	1	1	1	2,848–3,443	40,052	41,158
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Accountant I	1	1	1	1,237–1,626	19,512	19,512
Acctg Techn	1	1	1	1,060–1,378	16,536	16,536
Temporary Help	–	0.5	0.5	–	6,585	6,585
Overtime	–	–	–	(185)	2,195	2,195
Orchard:						
Crops Farmer	1	1	1	1,553–1,867	22,404	22,404
Bookbindery:						
Book Repair & Bindery Supvr	3	2	2	1,743–2,100	49,248	50,400
Textile Products Factory Supvr	2	2	2	1,590–1,913	43,791	44,774
TOTALS	10	9.5	9.5	$220,940	$222,727	$225,968
Correctional Training Facility:						
Selling And Administration:						
Production Mgr III	1	1	1	2,848–3,443	41,316	41,316
Production Mgr II	0.9	1	1	2,418–2,918	35,016	35,016
Acctg Off III	1	1	1	1,956–2,359	25,992	27,228
Warehouse Mgr I	1	1	1	1,553–2,050	22,582	23,660
Materials & Stores Supvr I	1	1	1	1,237–1,626	18,216	19,074
Accountant I	1.9	2	2	1,237–1,626	39,024	39,024
Temporary Help	0.4	1.3	1.3	(5,895)	22,158	22,158
Overtime	–	–	–	(719)	5,488	5,488
Ranch Administration:						
Farm Mgr	1	1	1	1,956–2,359	28,308	28,308
Equipt Maint Supvr	0.6	1	1	1,782–2,149	21,384	22,404
Off	1	1	1	1,518–1,743	20,916	20,916
Field Crops:						
Crops Farmer	2	2	2	1,553–1,867	41,168	43,108
Dairy Ranch:						
Dairy Mgr	1	1	1	1,782–2,149	25,788	25,788
Dairy Supvr	4.8	5	5	1,553–1,867	108,982	109,888
Educational Products:						
Wood Products Factory Supt	1	1	1	2,100–2,532	30,384	30,384
Wood Products Factory Supvr	5.2	6	6	1,743–2,100	141,326	145,568
Upholstery Supvr	0.8	1	1	1,590–1,913	19,080	19,944
Clothing Factory:						
Textile Products Factory Supt	1	1	1	1,913–2,306	27,672	27,672
Textile Products Factory Supvr	2.5	3	3	1,590–1,913	65,424	66,342
TOTALS	28.1	31.3	31.3	$609,110	$740,224	$753,286
Deuel Vocational Institution:						
Selling And Administration:						
Production Mgr III	1	1	1	2,848–3,443	41,316	41,316
Production Mgr I	1	1	1	2,100–2,532	30,384	30,384
Acctg Off II	1	1	1	1,626–1,956	23,205	23,472
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Materials & Stores Supvr I	1	2	2	1,237–1,626	32,780	34,310
Acctg Techn	1	1	1	1,060–1,378	14,892	15,572
Temporary Help	1.2	0.4	0.4	(20,382)	4,231	4,231
Overtime	–	–	–	–	27,437	27,437
Ranch Operations:						
Farm Mgr	1	1	1	1,956–2,359	27,336	28,308
Dairy Mgr	1	1	1	1,782–2,149	25,194	25,788
Crops Farmer	2.2	3	3	1,553–1,867	60,704	62,500
Dairy Supvr	6.7	6	6	1,553–1,867	127,624	130,470
Manufacturing:						
Metal Products Factory Supt	1	1	1	2,100–2,532	30,384	30,384
Asst Metal Products Factory Supt	1	1	1	1,913–2,306	27,672	27,672
Bedding Factory Supt	1	1	1	1,913–2,306	27,672	27,672
Wood Products Factory Supvr	2	2	2	1,743–2,100	48,611	49,728
Metal Products Factory Supvr	3	3	3	1,743–2,100	70,866	73,053
Upholstery Supvr	1	1	1	1,590–1,913	22,956	22,956
Bedding Factory Supvr	0.3	1	1	1,590–1,913	19,080	19,944
Textile Products Factory Supvr	1	1	1	1,590–1,913	22,956	22,956

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Freight Service:				SALARY RANGE		
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Heavy Equipt Mechanic	1	1	1	1,626–1,956	22,319	23,383
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,664	21,639
Heavy Truck Driver	5	5	5	1,416–1,702	92,760	93,180
TOTALS	36.4	37.4	37.4	$743,534	$868,047	$883,359
California Mens Colony:						
Selling And Administration:						
Production Mgr III	1	1	1	2,848–3,443	41,316	41,316
Production Mgr II	0.8	1	1	2,418–2,918	29,016	30,384
Production Mgr I	1	1	1	2,100–2,532	29,586	30,384
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Industrial Maint Supvr	1	1	1	1,913–2,306	27,672	27,672
Warehouse Mgr I	1	1	1	1,553–2,050	24,506	24,600
Acctg Off II	1	1	1	1,626–1,956	22,671	23,472
Textile Products Factory Supvr	1	1	1	1,590–1,913	22,956	22,956
Materials & Stores Supvr II	0.8	1	1	1,416–1,867	19,293	20,196
Accountant I	1	1	1	1,237–1,626	19,512	19,512
Temporary Help	4.1	6	6	(72,222)	104,262	104,262
Overtime	–	–	–	–	8,753	8,753
Shoe Factory:						
Shoe Factory Supt	1	1	1	2,100–2,532	29,016	30,384
Shoe Factory Supvr	2	2	2	1,743–2,100	48,338	49,440
Shoe Factory Supvr	2	2	2	1,743–2,100	48,156	49,248
Knitting Mill:						
Knitting Mill Supt	1	1	1	2,100–2,532	28,680	30,042
Knitting Mill Supvr	2.6	3	3	1,743–2,100	75,600	75,600
Textile Products Factory Supvr	1	1	1	1,590–1,913	22,956	22,956
Laundry:						
Laundry Supt	1	1	1	1,913–2,306	26,824	27,672
Laundry Supvr	2.7	3	3	1,590–1,913	66,261	67,238
Officer	2	2	2	1,518–1,743	41,832	41,832
Heavy Truck Driver	1	1	1	1,416–1,702	17,662	18,496
Specialty Printing:						
Printing Supt	1	1	1	2,100–2,532	30,384	30,384
Printing Supvr	2	3	3	1,743–2,100	71,316	72,300
Off	1	1	1	1,518–1,743	20,916	20,916
Textile Products Factory:						
Textile Products Factory Supt	1	1	1	1,913–2,306	25,200	26,400
Textile Products Factory Supvr	1.7	2	2	1,590–1,913	44,282	45,296
TOTALS	36.7	41	41	$801,543	$975,274	$990,019
San Quentin State Prison:						
Selling And Administration:						
Production Mgr III	1	1	1	2,848–3,443	36,571	38,337
Production Mgr I	1	1	1	2,100–2,532	30,384	30,384
Industrial Maint Supvr	1	1	1	1,913–2,306	27,672	27,672
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Acctg Off II	0.7	2	2	1,626–1,956	39,632	41,488
Materials & Stores Supvr II	1	1	1	1,416–1,867	21,469	22,404
Accountant I	0.3	1	1	1,237–1,626	14,844	15,528
Temporary Help	0.5	1.2	1.2	(8,956)	19,634	19,634
Overtime	–	–	–	–	1,098	1,098
Furniture Factory:						
Wood Products Factory Supt	1	1	1	2,100–2,532	30,384	30,384
Asst Wood Products Factory Supt	1	1	1	1,913–2,306	27,672	27,672
Wood Products Factory Supvr	6	6	6	1,743–2,100	142,656	145,656
Upholstery Supvr	1	1	1	1,590–1,913	23,028	23,028
Mattress Factory:						
Bedding Factory Supt	0.6	1	1	1,913–2,306	27,672	27,672
Bedding Factory Supvr	–	1	1	1,590–1,913	19,080	19,944
Detergent Plant:						
Plant Supt	0.4	1	1	1,913–2,306	26,400	27,672
TOTALS	16.5	21.2	21.2	$383,544	$512,796	$523,173
Folsom State Prison:						
Selling And Administration:						
Production Mgr III	1	1	1	2,848–3,443	41,316	41,316
Production Mgr II	1	1	1	2,418–2,918	32,344	33,912
Industrial Maint Supt	1	1	1	2,100–2,532	27,552	28,878
Metal Products Factory Supt	1.4	2	2	2,100–2,532	54,216	56,784
Sign Factory Supt	–	1	1	2,100–2,532	25,200	26,400
Acctg Off III	1	1	1	1,956–2,359	26,502	27,768
Asst Metal Products Factory Supt	2	2	2	1,913–2,306	55,344	55,344
Tool & Die Making Supvr	1	1	1	1,913–2,306	27,672	27,672
Electrician Supvr	0.9	1	1	1,825–2,200	26,400	26,400
Metal Products Factory Supvr	9.8	11	11	1,743–2,100	257,217	265,021
Sign Factory Supvr	–	1	1	1,743–2,100	20,916	21,900
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Materials & Stores Supvr II	1.7	2	2	1,416–1,867	39,396	40,200
Accountant I	1	1	1	1,237–1,626	19,272	19,496
Temporary Help	0.7	2	2	(11,732)	25,780	25,780
Overtime	–	–	–	–	8,780	8,780
TOTALS	23.5	29	29	$537,470	$712,507	$730,251

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
California Institution for Women:						
Clothing Factory:				SALARY RANGE		
Production Mgr I	1	1	1	2,100–2,532	30,156	30,384
Textile Products Factory Supvr	2.8	3	3	1,590–1,913	63,854	65,768
TOTALS	3.8	4	4	$81,539	$94,010	$96,152
California Rehabilitation Center:						
Clothing Factory:						
Production Mgr I	1	1	1	2,100–2,532	30,384	30,384
Textile Products Factory Supvr	3	3	3	1,590–1,913	67,378	68,780
TOTALS	4	4	4	$85,510	$97,762	$99,164
TOTALS, CORR INDUSTRIES REVOLVING FUND	234	259.7	259.7	$5,104,122	$6,193,356	$6,308,702
Regular/Ongoing	*226.5*	*247*	*247*	*4,973,244*	*5,930,082*	*6,045,428*
Temporary Help	*7.5*	*12.7*	*12.7*	*129,271*	*197,999*	*197,999*
Overtime	–	–	–	*1,607*	*65,275*	*65,275*
TOTALS, AUTHORIZED POSITIONS	8,048.2	8,834	8,834	$181,030,032	$202,643,835	$206,245,587
Regular/Ongoing Positions	*7,796.7*	*8,630.7*	*8,630.7*	*166,443,340*	*193,115,657*	*196,716,022*
Temporary Help	*251.5*	*203.3*	*203.3*	*5,202,327*	*4,380,078*	*4,381,465*
Overtime	–	–	–	*9,384,365*	*5,148,100*	*5,148,100*
Section 20 positions abolished by the State Controller						
Correctional Institution at Tehachapi:						
Program Supvr I	–	1	1	1,590–1,913	–	–
Officer	–	0.2	0.2	1,518–1,743	–	–
Steno	–	1	1	886–1,039	–	–
Correctional Training Facility:						
Stationary Engr Supvr	–	1	1	1,782–1,956	–	–
Sergeant	–	1	1	1,662–2,004	–	–
Deuel Vocational Institution:						
Teacher	–	1	1	1,626–1,956	–	–
California Medical Facility:						
Registered Nurse II	–	1	1	1,662–2,004	–	–
Medical Tech Asst	–	13	13	1,451–1,743	–	–
Paroles and Comunity Services:						
Office Asst II	–	1	1	904–1,060	–	–
Correctional Industries Revolving Fund:						
Supvng Program Tech III	–	1	1	1,372–1,650	–	–
Book Repair and Bindery Supt	–	1	1	1,743–2,100	–	–

543 BOARD OF CORRECTIONS

				SALARY RANGE		
Exec Off	1	1	1	$2,731–2,862	$34,344	$34,344
Asst Exec Off	–	1	1	2,485–2,731	29,820	31,236
Field Representative	4	4	4	2,418–2,918	140,064	140,064
Field Consultant	–	6	6	2,359–2,848	169,848	178,056
Research Analyst I (Gen.)	–	1	1	1,242–1,489	15,504	16,608
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Accounting Techn	–	1	1	1,060–1,378	12,720	13,248
Ofc Techn (Typing)	1	2	2	1,060–1,378	27,828	28,356
Ofc Asst (Typing)	–	1	1	904–1,205	10,848	11,280
TOTALS, AUTHORIZED POSITIONS	7	18	18	$188,718	$458,628	$470,844
Regular/Ongoing Positions	*7*	*18*	*18*	*188,718*	*458,628*	*470,844*

544 BOARD OF PRISON TERMS

				SALARY RANGE		
Chairman	0.7	1	1	$45,028	$45,028	$45,028
Bd Member	7.6	8	8	42,879	343,032	343,032
C.E.A. IV	0.9	1	1	3,220–4,165	38,640	40,536
C.E.A. III	2	2	2	2,988–3,973	92,064	94,236
Hearing Rep	26.8	27.8	27.8	2,988–3,610	1,189,964	1,198,366
Asst Chief Hearing Rep	1	1	1	3,300–3,460	41,520	41,520
Investigations Chief	0.8	1	1	2,592–3,131	35,576	37,286
Staff Counsel I	2	2	2	2,532–3,061	63,750	66,841
Operations Research Specialist III	1	1	1	2,418–2,918	35,016	35,016
Sr Programmer Analyst	1	1	1	2,359–2,848	34,044	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	33,384	34,176
Parole Agent III	4.2	4	4	2,306–2,784	133,245	133,632
Parole Agent II	2	2	2	2,100–2,532	60,768	60,768
Records Administrator	1	1	1	2,050–2,473	29,676	29,676
Records Mgr	1	1	1	1,782–2,359	24,600	25,788
Assoc Programmer Analyst	0.9	1	1	1,956–2,359	26,094	27,336
Assoc Govtl Prog Analyst	1	2	2	1,956–2,359	51,348	52,908
Research Analyst II	0.8	1	1	1,956–2,359	24,318	25,491
Parole Agent I	1.3	1	1	1,913–2,306	27,672	27,672
Records Supvr	1.3	1	1	1,553–2,050	22,404	22,404

BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Special Investigator	1	1	1	1,662–2,004	24,048	24,048
Staff Services Analyst	2.8	2	2	1,242–1,956	44,376	45,366
Ofc Services Supvr II (General)	1	1	1	1,196–1,574	17,208	17,208
Exec Secty I	2	2	2	1,225–1,471	35,304	35,304
Supvng Prog Techn II	1	1	1	1,196–1,434	17,208	17,208
Sr Legal Steno	2.5	2	2	1,171–1,403	30,888	31,536
Ofc Techn (Typing)	2.2	1	1	1,060–1,378	14,772	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	2.3	3	3	1,081–1,341	45,183	45,828
Supvng Program Techn I	0.9	1	1	1,104–1,317	15,514	15,804
Ofc Asst II (Typing)	7.5	6.7	6.7	904–1,205	78,841	81,555
Microfilm Techn I	1.3	2	2	875–1,161	26,729	27,272
Ofc Asst II (General)	1.9	2	2	904–1,150	25,440	25,440
Program Techn I	10.1	11	11	977–1,150	151,070	151,662
Word Processing Techn	2.8	3	3	904–1,150	39,900	40,986
Key Data Opr	0.3	1	1	836–1,150	12,156	12,638
Ofc Asst I	0.8	0.4	0.4	836–977	4,295	4,445
Asst Clk	0.4	1	1	700–811	9,192	9,488
Temporary Help	–	0.8	0.8	(3,953)	29,500	29,500
TOTALS, AUTHORIZED POSITIONS	100.1	103.7	103.7	$2,605,618	$2,988,875	$3,021,392
Regular/Ongoing Positions	*100.1*	*102.9*	*102.9*	*2,601,665*	*2,959,375*	*2,991,892*
Temporary Help	–	*0.8*	*0.8*	*3,953*	*29,500*	*29,500*
Section 20 positions abolished by the State Controller:						
Ofc Techn (Typing)	–	1	1	1,060–1,378	–	–

545 YOUTHFUL OFFENDER PAROLE BOARD

Youthful Offender Parole Board				SALARY RANGE		
Chairman	0.5	1	1	$45,028	$45,028	$45,028
Member	3	6	6	42,879	257,274	257,274
CEA II	0.5	1	1	2,716–3,610	43,320	43,320
Youth Authority Bd Rep	4.2	9	9	2,988–3,610	372,708	376,811
Administrator I	0.5	1	1	2,655–3,206	38,472	38,472
Adm Rep	–	1	1	2,988	35,856	35,856
Bd Coordinating Parole Agent	6.5	13	13	2,306–2,784	434,304	434,304
Parole Agent I	0.5	1	1	1,913–2,306	27,672	27,672
Staff Services Analyst	–	1	1	1,242–1,956	16,876	17,620
Exec Secty I	1	3	3	1,225–1,471	51,386	52,126
Ofc Techn	–	1	1	1,060–1,378	13,764	13,764
Ofc Asst II	1	4	4	904–1,205	48,912	49,692
Steno	1.5	4.5	4.5	886–1,178	58,591	59,480
Temporary Help	–	0.4	0.4	(91)	5,830	5,830
TOTALS, AUTHORIZED POSITIONS	19.2	46.9	46.9	$591,601	$1,449,993	$1,457,249
Regular/Ongoing Positions	*19.2*	*46.5*	*46.5*	*591,510*	*1,444,163*	*1,451,419*
Temporary Help	–	*0.4*	*0.4*	*91*	*5,830*	*5,830*

546 DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration:						
Youth Authority Board:				SALARY RANGE		
Member	3.5	–	–	$42,879	–	–
CEA II	0.5	–	–	2,716–3,610	–	–
Adm Rep	0.3	–	–	3,610	–	–
Youth Authority Bd Rep	4.2	–	–	2,988–3,610	–	–
Administrator I	0.5	–	–	2,655–3,206	–	–
Bd Coordinating Parole Agent	6.5	–	–	2,306–2,784	–	–
Parole Agent I	0.3	–	–	1,913–2,306	–	–
Staff Services Analyst	0.4	–	–	1,242–1,956	–	–
Exec Secty I	1.1	–	–	1,225–1,471	–	–
Ofc Asst II	1.2	–	–	904–1,205	–	–
Steno	1.3	–	–	886–1,178	–	–
Temporary Help	0.6	–	–	(16,150)	–	–
TOTALS, YOUTH AUTHORITY BOARD	20.4	–	–	$604,870	–	–
Executive:						
Director	1	1	1	51,468	$51,468	$51,468
CEA IV	1	1	1	3,220–4,165	49,980	49,980
Staff Counsel III	1	1	1	3,206–3,880	46,560	46,560
CEA II	1	1	1	2,716–3,610	42,905	43,320
Asst Director	–	1	1	3,300–3,460	40,560	41,520
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Staff Counsel I	1	1	1	2,532–3,061	32,634	34,212
Special Asst To Director	1	1	1	2,359–2,848	34,176	34,176
Info Off II	1	1	1	2,359–2,848	34,176	34,176

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Labor Relations Specialist II	0.2	1	1	2,359–2,848	29,795	31,228
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Community Services Consultant I	1	1	1	2,306–2,784	33,408	33,408
Parole Agent II	3.5	4	4	2,100–2,532	121,914	122,256
Labor Relations Analyst	0.3	2	2	1,956–2,359	54,300	55,536
EEO Analyst	0.4	2	2	1,956–2,359	48,288	50,356
Parole Agent I	1.6	1	1	1,913–2,306	26,094	27,177
Sr Youth Counselor	1	1	1	1,743–2,100	25,200	25,200
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1	1	1	1,225–1,471	17,472	17,652
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	3.9	4.5	4.5	1,081–1,341	68,526	68,844
Sr Steno	0.8	1	1	1,081–1,341	14,507	15,164
Steno	1.6	3.5	3.5	886–1,178	42,778	43,962
Temporary Help	0.7	0.6	0.6	(12,479)	17,330	17,330
TOTALS, EXECUTIVE	27	34.6	34.6	$666,217	$938,379	$949,833
Administrative Services:						
Financial Analysis:						
Fiscal Off I	1	1	1	2,149–2,592	34,044	32,896
Examiner III	0.8	1	1	1,956–2,359	25,590	26,808
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Examiner II	0.4	2	2	1,626–1,956	39,936	41,808
Acctg Off II	2.9	3	3	1,626–1,956	64,538	66,478
Staff Services Analyst	2	2	2	1,242–1,956	42,618	44,646
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Asst II	2.5	2.5	2.5	904–1,205	30,320	30,711
Ofc Asst I	0.4	1	1	806–940	10,737	11,112
Temporary Help	0.4	0.8	0.8	(7,690)	14,980	14,980
Safety Office:						
Staff Services Mgr I	1	1	1	2,149–2,592	28,650	30,033
Fire Chief	1	1	1	1,743–2,100	25,200	25,200
Sr Youth Counselor	0.8	1	1	1,743–2,100	25,200	25,200
Steno	0.8	1	1	886–1,178	13,500	13,500
Temporary Help	0.1	–	–	(1,428)	–	–
Management Systems:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Analyst	3.9	4	4	1,956–2,359	110,448	112,800
Sr Steno	2	2	2	1,081–1,341	30,004	30,664
Steno	1	1	1	886–1,178	13,104	13,500
Temporary Help	–	0.3	0.3	(739)	3,370	3,370
Facilities Planning:						
Chief Of Facilities Planning	0.8	1	1	2,473–2,988	35,856	35,856
Deptl Constrn & Maint Supvr	1.8	2	2	2,418–2,918	68,136	69,472
Architectural Assoc	1	1	1	2,004–2,418	26,824	28,120
Electrician Supvr	2	2	2	1,825–2,200	48,096	48,096
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	0.1	–	–	(2,967)	–	–
Administration:						
CEA III	1	1	1	2,988–3,973	40,521	42,485
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	0.9	1	1	1,081–1,341	15,332	15,444
Temporary Help	–	0.3	0.3	(93)	113,360	113,360
Word Processing:						
Sr Word Processing Techn	0.9	1	1	1,104–1,317	15,108	15,804
Ofc Asst II	0.7	1	1	904–1,205	11,433	11,832
Word Processing Techn	3.3	4.5	4.5	904–1,150	61,196	61,732
Temporary Help	1.2	–	–	(15,616)	–	–
Food Services:						
Deptl Food Administrator	1	1	1	2,418–2,918	35,016	35,016
Child Nutrition Consultant	2	2	2	1,825–2,200	48,035	50,328
Sr Steno	0.9	1	1	1,081–1,341	13,977	14,613
Steno	0.2	0.5	0.5	886–1,178	5,934	6,156
Temporary Help	0.2	–	–	(2,788)	–	–
Budget Services:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Budget Analyst	3.1	2	2	1,956–2,359	52,344	53,502
Staff Services Analyst	1.1	3	3	1,242–1,956	60,879	62,829
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	0.6	1	1	886–1,178	13,479	13,500
Temporary Help	0.1	0.4	0.4	(7,156)	8,000	8,000
Accounting Services:						
Acctg Off III	0.9	1	1	1,956–2,359	28,308	28,308
Acctg Off II	2	2	2	1,626–1,956	43,108	45,164
Accountant I	1	1	1	1,237–1,626	17,486	17,796
Supvng Account Clk I	2	2	2	1,196–1,434	34,416	34,416
Acctg Techn	10.6	11	11	1,060–1,378	160,982	163,295
Account Clk II	5.4	6	6	940–1,205	76,511	78,359
Temporary Help	1	0.6	0.6	(19,356)	9,240	9,240
Business Services:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	28,889
Assoc Business Mgt Analyst	1	1	1	1,956–2,359	25,992	27,228
Business Service Off II	1.7	2	2	1,782–2,149	48,192	49,260

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Business Service Off I	2	2	2	1,626–1,956	42,984	43,896
Staff Services Analyst	3.9	3	3	1,242–1,956	56,451	57,999
Property Clk II	–	1	1	1,416–1,702	21,100	17,059
Ofc Techn	2	2	2	1,060–1,378	28,963	29,622
Ofc Services Supvr I	0.9	1	1	1,060–1,378	12,808	13,340
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II (Typing)	1.7	2	2	904–1,205	23,928	24,318
Mach Opr I	0.3	1	1	986–1,161	12,852	13,386
Ofc Asst II (General)	3.7	3	3	904–1,150	35,655	36,996
Temporary Help	0.5	0.9	0.9	(8,085)	11,280	11,280
Data Processing:						
DP Mgr II	1	1	1	2,359–2,848	28,308	29,676
Staff Programmer Analyst	0.7	1	1	2,149–2,592	30,628	31,104
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Programmer Analyst	4.4	5	5	1,956–2,359	128,828	133,647
Programmer	5.4	8	8	1,242–1,956	144,807	150,460
Sr DP Techn	1	1	1	1,294–1,553	18,566	18,636
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
DP Techn	0.9	1	1	1,045–1,352	14,620	15,300
Key Data Supvr I	1	1	1	1,104–1,317	15,804	15,804
Key Data Opr	2	2	2	836–1,150	27,600	27,600
Temporary Help	1.8	1.6	1.6	(25,796)	45,060	45,060
TOTALS, ADMINISTRATIVE SERVICES	116.7	128.4	128.4	$2,136,172	$2,665,750	$2,711,393
Personnel Management:						
Personnel Administration:						
Staff Services Mgr III	1	1	1	2,592–3,131	31,104	32,592
Staff Services Mgr I	1.8	1	1	2,149–2,592	30,747	31,104
Assoc Personnel Analyst	3.1	2	2	1,956–2,359	49,230	51,566
Staff Services Analyst	5	6	6	1,242–1,956	131,903	127,464
Secty	0.6	1	1	1,081–1,341	13,192	13,765
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.6	1	1	904–1,205	12,764	13,248
Steno	2.8	2	2	886–1,178	23,814	24,724
Transactions:						
Personnel Asst III	0.8	1	1	1,434–1,725	17,208	18,048
Personnel Asst II	2.3	3	3	1,312–1,574	55,168	56,152
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,800	14,460
Personnel Asst I	5.4	6	6	977–1,378	86,624	89,386
Ofc Asst II	3.3	4	4	904–1,205	49,598	50,634
Temporary Help	3.6	1	1	(47,160)	7,040	7,040
TOTALS, PERSONNEL MANAGEMENT	32.1	31	31	$528,098	$537,636	$545,627
Training Division:						
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Trng Off II	1	1	1	2,149–2,592	31,104	31,104
Trng Off I	3.9	4	4	1,956–2,359	106,182	108,552
Youth Counselor	1	1	1	1,590–1,913	22,956	22,956
Sr Steno	0.7	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.8	2	2	904–1,205	25,276	25,440
Steno	0.5	0.5	0.5	886–1,178	6,750	6,750
Training Academy:						
Trng Off II	0.7	1	1	2,149–2,592	35,856	29,144
Trng Off I	1.1	2	2	1,956–2,359	53,502	49,966
Ofc Techn	0.4	1	1	1,060–1,378	15,108	15,108
Temporary Help	1	1	1	(16,045)	13,000	13,000
TOTALS, TRAINING DIVISION	13.1	15.5	15.5	$286,829	$363,650	$355,936
Planning-Research-Evaluation-Devlmt:						
Research:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Research Mgr III	2	2	2	2,592–3,131	75,144	75,144
Research Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Research Analyst II	6.8	9	9	1,956–2,359	247,998	250,380
Research Asst III	–	1	1	1,626–1,956	23,177	23,472
Staff Services Analyst	2	2	2	1,242–1,956	36,883	38,615
Research Analyst I	1	1	1	1,242–1,956	23,472	23,472
Program Techn III	1.3	2	2	1,196–1,434	33,744	34,416
Ofc Techn	1.8	2	2	1,060–1,378	30,216	30,216
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.9	1	1	1,081–1,341	13,659	14,295
Supvng Program Techn I	1	1	1	1,104–1,317	15,804	15,804
Program Techn II	0.8	1	1	1,060–1,259	14,892	15,108
Statistical Clk	1.4	2	2	1,060–1,259	30,216	30,216
Ofc Asst II	2	2	2	904–1,205	26,496	26,496
Steno	0.4	1	1	886–1,178	13,500	13,500
Program Techn I	3.5	4	4	977–1,150	52,644	53,628

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Evaluation:				SALARY RANGE		
C.E.A. III	0.9	1	1	2,988–3,973	35,856	37,572
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Assoc Governmental Program Analyst	2	2	2	1,956–2,359	50,499	52,926
Staff Services Analyst	0.2	1	1	1,242–1,956	22,956	21,106
Exec Secty I	1	1	1	1,225–1,471	17,472	17,652
Steno	1	1	1	886–1,178	13,500	13,500
Planning:						
Administrator I	2.8	3	3	2,655–3,206	105,634	108,902
Criminal Justice Specialist III	1	1	1	2,359–2,848	34,176	34,176
Criminal Justice Specialist II	1	1	1	2,149–2,592	25,491	26,655
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Assoc Governmental Program Analyst	1.4	2	2	1,956–2,359	58,692	58,404
Parole Agent I	1	1	1	1,913–2,306	27,672	27,672
Secty	1.4	2	2	1,081–1,341	30,004	30,664
Sr Steno	1.3	1	1	1,081–1,341	14,828	15,444
Steno	0.7	1	1	886–1,178	12,000	12,468
Temporary Help	3.1	1.6	1.6	(47,219)	43,080	43,080
TOTALS, PLANNING-RESEARCH-EVALUATION-DEVLMT	53.7	60.6	60.6	$1,190,067	$1,459,513	$1,474,791
Prevention & Community Corrections:						
Administration:						
C.E.A. III	2	2	2	2,988–3,973	95,352	71,514
Assoc Govtl Program Analyst	2	2	2	1,956–2,359	49,200	51,576
Exec Secty I	1	1	1	1,225–1,471	16,737	17,472
Ofc Techn	0.5	1	1	1,060–1,378	13,606	14,242
Secty	2.9	3	3	1,081–1,341	46,332	46,332
Steno	0.4	0.5	0.5	886–1,178	5,918	6,137
Standards & Local Assistance:						
C.E.A. II	1.3	1	1	2,716–3,610	43,320	43,320
Technical Assistance:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Program Development:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Support Services:						
Administrator I	3	3	3	2,655–3,206	115,416	115,416
Community Services Consultant I	6.3	6	6	2,306–2,784	195,109	196,854
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	2.6	3	3	886–1,178	40,236	40,500
Region I:						
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Community Services Consultant I	6	6	6	2,306–2,784	200,448	200,448
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	1.9	2	2	886–1,178	27,000	27,000
Region II:						
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Community Services Consultant I	5.2	5	5	2,306–2,784	161,853	164,847
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Steno	2.2	2.5	2.5	886–1,178	32,148	32,598
Region III:						
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Community Services Consultant I	4	4	4	2,306–2,784	133,632	133,632
Sr Steno	0.9	1	1	1,081–1,341	12,972	13,500
Steno	0.9	1	1	886–1,178	13,104	13,500
Region IV:						
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Community Services Consultant I	3	3	3	2,306–2,784	100,224	100,224
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	1.8	2	2	886–1,178	27,000	27,000
Temporary Help	3.5	0.2	0.2	(66,385)	20,650	20,650
TOTALS, PREVENTION & COMMUNITY CORRECTIONS	62.3	60.2	60.2	$1,556,915	$1,665,281	$1,651,786
Institutions and Camps:						
Administration:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Parole Agent II	0.7	1	1	2,100–2,532	30,384	30,384
Staff Services Analyst	0.5	1	1	1,242–1,956	14,904	15,588
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	5.9	2.1	2.1	(137,029)	72,948	72,948
Transportation:						
Supvng Transportation Off	1	1	1	2,004–2,418	29,016	29,016
Lead Transportation Off	1.7	2	2	1,825–2,200	51,600	52,800
Transportation Off	13.6	14	14	1,662–2,004	331,354	335,125
Case Services:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Parole Agent III	6	7	7	2,306–2,784	233,598	233,856

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Parole Agent II	2	2	2	2,100–2,532	60,768	60,768
Ofc Techn	2.7	3	3	1,060–1,378	42,013	43,194
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1.8	2	2	1,081–1,341	28,416	28,944
Steno	3.4	3.5	3.5	886–1,178	46,428	46,942
Master Files:						
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	1	1	1	1,060–1,378	13,800	14,460
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Ofc Asst II	1.9	2	2	904–1,150	24,351	24,768
Technical Assistance:						
Chief Medical Officer	1	1	1	4,697–5,068	59,376	59,376
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1.3	2	2	2,655–3,206	70,332	71,880
Program Administrator	1.1	2	2	2,473–2,988	70,872	71,712
Parole Agent III	1.4	1	1	2,306–2,784	33,408	33,408
Trng Off II	1	1	1	2,149–2,592	31,104	31,104
Sr Medical Steno	1	1	1	1,171–1,403	16,836	16,836
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	1.7	3	3	886–1,178	37,467	37,752
Ward Rights:						
Administrator I	2	2	2	2,655–3,206	76,944	76,944
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Sr Steno	1	1	1	1,081–1,341	14,828	15,444
Steno	1.8	2	2	886–1,178	26,824	27,000
Education:						
Educ Program Supvr	1	1	1	2,848–3,443	41,316	41,316
Educ Administrator	0.6	1	1	2,655–3,206	35,156	36,857
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Principal Librarian	–	1	1	2,418–2,918	33,150	34,748
Supvr - Voc Instruction	0.7	1	1	2,251–2,716	30,747	32,220
Coordinator	0.4	1	1	2,251–2,716	27,012	28,308
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	–	1	1	886–1,178	12,312	12,804
TOTALS, INSTITUTIONS & CAMPS	74.2	79.6	79.6	$1,740,876	$2,041,420	$2,060,658
Parole Services:						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Parole Agent III	3	3	3	2,306–2,784	100,224	100,224
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Parole Agent I	0.7	–	–	1,913–2,306	–	–
Exec Secty I	0.4	1	1	1,225–1,471	16,477	17,232
Secty	1.6	1	1	1,081–1,341	14,560	15,220
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,360	6,624
Steno	1	1	1	886–1,178	13,236	13,500
Temporary Help	4.3	1.3	1.3	(110,856)	33,534	33,534
Interstate:						
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Parole Agent II	1	2	2	2,100–2,532	58,280	59,628
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2	3	3	904–1,205	37,386	38,120
Steno	2	2	2	886–1,178	26,220	26,736
Drug Abuse:						
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Secty	1	1	1	1,081–1,341	14,507	15,164
Parole, Region I:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Parole Agent III	2	2	2	2,306–2,784	66,816	66,816
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	1.9	0.5	0.5	(29,148)	20,960	20,960
Regular Parole:						
Parole Agent III	8	8	8	2,306–2,784	267,264	267,264
Parole Agent II	19	18	18	2,100–2,532	554,340	553,248
Parole Agent I	35.3	36	36	1,913–2,306	990,974	993,892
Ofc Services Supvr I	8	8	8	1,060–1,378	118,646	119,903
Ofc Asst II	9.5	10	10	904–1,205	130,336	131,493
Steno	1	1	1	886–1,178	13,500	13,500
Parole, Region II:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Parole Agent III	1.6	2	2	2,306–2,784	61,080	62,424
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	13,280	13,500
Ofc Asst I	0.8	–	–	836–977	–	–
Temporary Help	1.9	0.5	0.5	(20,520)	5,835	5,835
Regular Parole:						
Parole Agent III	5.9	6	6	2,306–2,784	200,319	200,448
Treatment Team Supvr	1	–	–	2,100–2,532	–	–
Parole Agent II	17	17	17	2,100–2,532	516,090	516,888

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Parole Agent I	26.5	30	30	1,913–2,306	811,150	818,448
Ofc Techn	0.6	–	–	1,060–1,378	–	–
Ofc Services Supvr I	2.4	3	3	1,060–1,378	45,684	45,684
Sr Steno	3	3	3	1,081–1,341	46,332	46,332
Ofc Asst II	6	6.5	6.5	904–1,205	82,448	83,446
Steno	2.9	3	3	886–1,178	40,500	40,500
Parole, Region III:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Parole Agent III	3	3	3	2,306–2,784	100,224	100,224
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.3	2	2	904–1,205	23,880	24,784
Steno	1.4	2	2	886–1,178	24,342	24,780
Temporary Help	0.8	1.4	1.4	(9,105)	18,993	18,993
Regular Parole:						
Parole Agent III	8.9	11	11	2,306–2,784	360,849	363,096
Parole Agent II	16.1	17	17	2,100–2,532	515,880	517,248
Parole Agent I	49.5	51	51	1,913–2,306	1,391,746	1,400,979
Teacher	3.8	4	4	1,355–2,061	112,794	112,794
Ofc Services Supvr I	5.9	6	6	1,060–1,378	90,522	91,008
Sr Steno	3	3	3	1,081–1,341	46,332	46,332
Ofc Asst II	13.2	15	15	904–1,205	191,216	194,001
Parole Aid	–	2	2	1,009–1,186	28,824	28,824
Steno	2	4	4	886–1,178	48,903	50,133
S.P.A.C.E.:						
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Parole Agent II	2.7	2	2	2,100–2,532	90,126	91,152
Youth Authority Teacher	1	1	1	1,626–2,473	29,676	29,676
Parole Agent I	4.9	6	6	1,913–2,306	128,945	132,360
Sr Youth Counselor	1	1	1	1,743–2,100	25,200	25,200
Maint Mechanic	0.2	1	1	1,662–2,004	22,164	23,229
Youth Counselor	5.8	6	6	1,590–1,913	133,040	135,748
Group Supvr	2.6	3	3	1,518–1,743	59,139	61,029
Cook II	2.4	2.5	2.5	1,108–1,451	41,133	41,779
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Parole Aid	2	2	2	1,006–1,186	28,464	28,464
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	1.7	1.9	1.9	(45,222)	45,571	45,571
Parole, Region IV:						
Administration:						
C.E.A. II	1	1	1	2,716–3,610	38,472	40,368
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Parole Agent III	2	2	2	2,306–2,784	66,816	66,816
Parole Agent II	1.6	1	1	2,100–2,532	30,384	30,384
Secty	1	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	1.8	1	1	904–1,205	13,160	13,248
Temporary Help	0.5	0.5	0.5	(18,274)	5,835	5,835
Regular Parole:						
Parole Agent III	6	6	6	2,306–2,784	200,448	200,448
Parole Agent II	15.9	15	15	2,100–2,532	460,944	459,744
Parole Agent I	31.3	30	30	1,913–2,306	827,516	828,908
Group Supvr	1.1	2	2	1,518–1,743	37,440	39,168
Ofc Services Supvr I	5.3	6	6	1,060–1,378	89,890	90,540
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	4.1	4	4	904–1,205	52,263	52,680
Steno	3.9	3.5	3.5	886–1,178	46,166	46,956
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Park Centre:						
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Teacher	0.2	–	–	1,626–2,473	–	–
Parole Agent I	3	3	3	1,913–2,306	83,016	83,016
Maint Mechanic	0.2	1	1	1,662–2,004	19,944	20,916
Business Service Asst	1	1	1	1,352–1,626	18,356	19,220
Office Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Office Asst II	1	1	1	904–1,205	12,808	13,248
TOTALS, PAROLE SERVICES	411.9	423.1	423.1	$9,496,491	$10,596,795	$10,655,026
TOTALS, DEPARTMENTAL ADMINISTRATION	811.4	833	833	$18,206,535	$20,268,424	$20,405,050
Special Projects Activities:						
Prog. And Facilities Implementation:						
Administration:						
Program Administrator	0.4	–	–	2,473–2,988	–	–
Secty	0.5	–	–	1,081–1,341	–	–
Success On Parole:						
Planning, Research, Eval. & Devlmt.:						
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Ofc Asst II	0.2	0.5	0.5	904–1,205	6,492	6,762
Temporary Help	1.5	2.1	2.1	(19,225)	13,083	13,083

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Time Setting Model:						
Planning, Research, Eval. & Devlmt.:				SALARY RANGE		
Research Analyst II	0.8	1	1	1,956–2,359	23,472	28,308
Temporary Help	0.4	0.8	0.8	(11,198)	19,322	19,322
Eval. Of Youth Service Bureaus:						
Planning, Research, Eval. & Devlmt:						
Research Specialist I	0.2	–	–	2,251–2,716	–	–
Research Asst IV	0.3	–	–	1,867–2,251	–	–
Statistical Clk	0.3	–	–	1,060–1,259	–	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Identification Of Chronic Offenders:						
Planning, Research, Eval. & Devlmt.:						
Research Specialist I	0.7	1	1	2,251–2,716	28,650	30,033
Ofc Asst II	0.2	0.5	0.5	904–1,205	6,739	6,900
Temporary Help	0.7	1	1	(9,080)	13,907	12,090
Comprehensive Criminal Justice Plan:						
Prevention & Community Corrections:						
Community Services Consultant I	3	3	3	2,306–2,784	93,069	95,832
Criminal Justice Specialist I	1.1	1	1	1,956–2,359	23,754	24,897
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	–	0.5	0.5	918–1,060	5,508	5,700
Temporary Help	–	0.2	0.2	(290)	974	974
Gang Violence Reduction Project:						
Parole Services:						
Parole Agent III	0.8	–	–	2,306–2,784	–	–
Parole Agent I	2.9	–	–	1,913–2,306	–	–
Office Asst II	0.9	–	–	904–1,205	–	–
Parole Aid	2	–	–	1,006–1,186	–	–
Temporary Help	–	–	–	(326)	–	–
Planning, Research, Eval. & Devlmt.:						
Research Asst III	1	–	–	1,626–1,956	–	–
Temporary Help	0.1	–	–	(1,059)	–	–
Citizen Initiative:						
Parole Services:						
Parole Agent III	0.4	–	–	2,306–2,784	–	–
Parole Agent I	0.9	–	–	1,913–2,306	–	–
Ofc Asst II	1	–	–	904–1,205	–	–
Temporary Help	1.9	–	–	(24,607)	–	–
Library Serv Constr Act:						
Institutions & Camps:						
Prin Librarian	1	–	–	2,418–2,918	–	–
Steno	0.8	–	–	886–1,178	–	–
Temporary Help	–	–	–	(115)	–	–
Karl Holton School:						
Supvng Librarian	0.6	1	1	2,004–2,418	24,720	25,900
Library Tech Asst I	0.5	1	1	1,060–1,259	12,720	13,248
Reading Academy:						
Institutions And Camps:						
Reading Specialist	0.3	–	–	2,473–2,988	–	–
Assessment For Handicapped:						
Institutions And Camps:						
Diagnostic Educ Supvr	1.4	2	2	2,473–2,988	70,872	71,712
Language Specialist	1.5	2	2	2,149–2,592	57,453	59,088
School Psychologist	1	2	2	2,149–2,592	57,504	58,764
Ofc Asst II	1.3	2	2	904–1,205	25,889	26,496
Elementary And Secondary Ed. Act:						
Institutions And Camps:						
Supvr - Compensatory Educ Program	1	1	1	2,655–3,206	38,472	38,472
Reading Specialist	0.9	1	1	2,473–2,988	35,716	35,856
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Compensatory Educ Specialist	1	1	1	2,473–2,988	34,882	35,786
Research Analyst II	0.9	1	1	1,956–2,359	25,890	26,454
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	0.9	1	1	886–1,178	12,846	13,368
Southern Reception Center Clinic:						
Ofc Asst II	0.2	–	–	904–1,205	–	–
Teaching Asst	0.7	–	–	1,006–1,186	–	–
Fred C. Nelles School:						
Teacher	2	1	1	1,626–2,473	29,676	29,676
Teacher	1.7	1	1	1,626–2,473	29,676	29,676
Ofc Asst II	0.7	1	1	904–1,205	12,720	12,720
Teaching Asst	4	3	3	1,006–1,186	40,439	41,249
Northern California Youth Center:						
School Psychologist	2.1	–	–	2,149–2,592	–	–
Teacher	2.4	2	2	1,626–2,473	59,352	59,352
Ofc Asst II	2.8	2	2	904–1,205	24,024	24,024
Teaching Asst	14.3	16	16	1,006–1,186	220,349	223,028
Preston School Of Industry:						
Teacher	1.2	1	1	1,626–2,473	28,308	28,308
Youth Authority Teacher	–	1	1	1,626–2,473	28,308	28,308
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Teaching Asst	2.2	2	2	1,006–1,186	27,087	27,634
Youth Training School:						
Teaching Asst	0.7	1	1	1,006–1,186	12,324	12,810
Steno	0.7	1	1	886–1,178	11,196	11,604
Correctional Program Asst	0.5	–	–	894–1,045	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
El Paso De Robles School:				SALARY RANGE		
Teacher	2.9	2	2	1,626–2,473	47,665	49,937
Teaching Asst	5.4	4	4	1,006–1,186	52,937	54,314
Office Asst I	0.9	1	1	836–977	10,985	11,368
Ventura School:						
Teacher	0.7	–	–	1,626–2,473	–	–
Voc Instructor	0.2	–	–	1,626–2,473	–	–
Ofc Asst II	0.3	1	1	904–1,205	11,176	11,565
Teaching Asst	3.9	6	6	1,006–1,186	81,455	82,408
Foster Grandparents Project:						
Fred C Nelles School:						
Parole Agent I	1	1	1	1,913–2,306	27,672	27,672
Temporary Help	30.4	23.7	23.7	(109,588)	85,430	85,430
Northern California Youth Center:						
Asst Head Group Supvr	1	1	1	1,825–2,200	26,400	26,400
Office Asst II	0.5	1	1	904–1,205	13,608	13,608
Temporary Help	26.3	25.5	25.5	(94,740)	119,364	119,364
Computer Assisted Instruction:						
Fred C. Nelles School:						
Teacher	–	1	1	1,626–2,473	22,404	23,472
Truck Driving Training Program:						
Youth Training School:						
Youth Counselor	1	–	–	1,590–1,913	–	–
Temporary Help	0.5	–	–	(8,486)	–	–
Science Of The Sea:						
El Paso De Robles:						
Temporary Help	–	2	2	(11,936)	7,136	7,136
Consumer Survival Education:						
Ventura School:						
Teacher	1	–	–	1,626–2,473	–	–
Ofc Asst II	0.4	–	–	904–1,205	–	–
Temporary Help	0.5	–	–	(5,674)	–	–
TOTALS, SPECIAL PROJECTS ACTIVITIES	153.6	132.8	132.8	$2,020,046	$1,769,925	$1,798,408
Northern Reception Center & Clinic						
Executive:						
C.E.A. II	0.9	1	1	2,716–3,610	42,573	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	11,934	12,390
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	2,100–2,532	116,352	117,552
Casework Services:						
Parole Agent I	8	8	8	1,913–2,306	215,686	219,064
Casework Specialist	2	4	4	1,913–2,306	99,948	103,380
Education:						
Teacher	4	3	3	1,626–2,473	83,946	85,926
Group Supvr	2	2	2	1,518–1,743	43,944	43,944
Temporary Help	0.8	0.5	0.5	(14,320)	11,830	11,830
Group Living And Counseling:						
Sr Youth Counselor	3.5	5	5	1,743–2,100	122,130	126,000
Youth Counselor	25.3	28	28	1,590–1,913	612,496	625,112
Temporary Help	9.5	2.7	2.7	(168,800)	107,240	107,240
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
Ofc Techn	1	1	1	1,060–1,378	13,800	14,460
Casework Supervision:						
Sr Psychologist	1	1	1	2,359–2,848	34,176	34,176
Staff Psychologist	1.9	3.5	3.5	2,149–2,592	99,558	102,084
Suprvg Casework Specialist II	–	1	1	2,306–2,784	30,384	27,672
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,405	15,054
Ofc Asst II	10.8	11	11	904–1,205	143,365	144,892
Steno	2.8	2	2	886–1,178	27,000	27,000
Mach Opr I	1	1	1	986–1,161	13,932	13,932
Temporary Help	2	1.2	1.2	(32,080)	31,480	31,480
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	1	1	1	3,699–4,832	56,364	56,364
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Sr Psychologist	1	1	1	2,359–2,848	34,176	34,176
Staff Psychologist	2	2	2	2,149–2,592	55,860	58,554
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Teacher	2.2	3	3	1,626–2,473	81,756	82,824
Research Analyst II	0.7	–	–	1,956–2,359	–	–
Parole Agent I	1	1	1	1,913–2,306	27,507	27,672
Casework Specialist	1	1	1	1,913–2,306	27,354	27,672
Supvng Nurse II	1	1	1	1,825–2,200	24,816	26,000
Sr Youth Counselor	2	2	2	1,743–2,100	50,400	50,400
Youth Counselor	12	14	14	1,590–1,913	307,375	313,269
Registered Nurse II	1.3	2	2	1,518–1,825	40,698	42,652
Group Supvr	1.7	2	2	1,518–1,743	39,132	39,996
Ofc Asst II	1.3	1	1	904–1,205	13,248	13,248

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Steno	1	1	1	1,081–1,341	13,500	14,030
Medical:						
Chief Medical Off	0.9	1	1	4,268–5,019	57,514	59,229
Physician & Surgeon	0.6	1	1	3,364–4,832	40,368	42,324
Staff Psychiatrist	1.8	2	2	3,699–4,832	107,074	107,496
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	3	3	3	3,061–4,286	147,688	147,876
Supvng Nurse II	1	1	1	1,825–2,200	26,400	26,400
Sr Lab Technologist	1	1	1	1,702–2,050	20,424	21,384
Surgical Nurse I	1	1	1	1,518–1,825	21,900	21,900
Registered Nurse II	6.3	6	6	1,518–1,825	131,400	131,400
Group Supvr	4	4	4	1,518–1,743	83,016	83,664
Sr X-Ray Techn	1	1	1	1,352–1,626	19,512	19,512
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Dental Asst	3.9	4	4	1,025–1,213	56,304	57,159
Temporary Help	1.1	0.7	0.7	(23,660)	20,540	20,540
Training:						
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Temporary Help	4.2	1.6	1.6	(97,191)	61,610	37,830
Religion:						
Chaplain	2	2	2	1,782–2,149	51,576	51,576
Temporary Help	0.1	0.1	0.1	(470)	1,240	1,240
Security:						
Head Group Supvr	1	1	1	2,100–2,532	30,384	30,384
Asst Head Group Supvr	4.7	5	5	1,825–2,200	127,500	128,556
Sr Group Supvr	1.7	2	2	1,662–2,004	43,992	44,964
Group Supvr	19.7	22	22	1,518–1,743	465,580	471,844
Temporary Help	18.1	18.6	18.6	(382,840)	485,580	485,580
Business Services:						
Administration:						
Business Mgr II	0.9	1	1	2,592–3,131	31,104	31,104
Business Service Asst	1	1	1	1,352–1,626	18,076	18,928
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Accounting And Personnel:						
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Personnel Asst I	0.8	1	1	977–1,378	14,460	15,108
Ofc Asst II	1	1	1	918–1,150	13,248	13,248
Feeding:						
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Supvng Cook I	2	2	2	1,208–1,590	37,656	38,160
Baker II	1	1	1	1,208–1,590	19,080	19,080
Cook II	2.8	3	3	1,108–1,451	51,750	52,236
Cook I	1	1	1	986–1,271	13,736	14,348
Account Clk II	0.9	1	1	940–1,205	13,248	13,248
Food Service Worker I	2.5	3	3	875–1,112	36,481	38,505
Temporary Help	2.1	1.8	1.8	(22,492)	25,010	25,010
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Warehouse Worker	1	2	2	1,237–1,483	27,357	31,581
Seamer	1.2	1	1	1,108–1,451	14,190	14,850
Temporary Help	0.3	0.5	0.5	(2,307)	6,170	6,170
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Utility Shop Supvr	–	1	1	1,825–2,200	21,900	22,956
Electrician I	0.9	1	1	1,662–2,004	21,900	21,900
Plumber I	0.3	1	1	1,662–2,004	20,922	21,900
Maint Mechanic	1.8	1	1	1,662–2,004	21,900	21,900
Carpenter I	1	1	1	1,590–1,913	19,224	20,106
Painter I	2	2	2	1,590–1,913	41,832	41,832
Building Maint Worker	0.9	1	1	1,384–1,662	19,944	19,944
Auto Equipt Opr I	1	1	1	1,352–1,626	17,126	17,796
Groundskeeper	0.8	1	1	1,181–1,483	15,644	16,224
Janitor Supvr I	1	1	1	966–1,242	14,904	14,904
Janitor	2	2	2	894–1,136	27,264	27,264
Temporary Help	0.9	0.5	0.5	(14,804)	10,250	10,250
TOTALS, NORTHERN RECEPTION CENTER & CLINIC	233.8	239.7	239.7	$4,866,875	$5,587,719	$5,638,151
Southern Reception Center & Clinic						
Executive:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,084	12,556
Steno	1	1	1	886–1,178	13,500	13,500
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.9	4	4	2,100–2,532	121,536	121,536
Casework Services:						
Parole Agent I	9.2	8.5	8.5	1,913–2,306	228,334	233,040
Casework Specialist	3.3	4	4	1,913–2,306	99,264	104,016
Temporary Work	0.6	0.5	0.5	(12,944)	13,560	13,560

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Education:				SALARY RANGE		
Teacher	4	4	4	1,626–2,473	116,040	116,112
Group Supvr	2	2	2	1,518–1,743	41,832	41,832
Temporary Help	0.4	0.7	0.7	(7,467)	12,760	12,760
Group Living And Counseling:						
Sr Youth Counselor	6.9	7	7	1,743–2,100	176,304	176,400
Youth Counselor	34.6	36	36	1,590–1,913	807,395	819,214
Temporary Help	14	7.7	7.7	(312,949)	226,770	226,770
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Casework Supervision:						
Sr Psychologist	1	1	1	2,359–2,848	34,176	34,176
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Staff Psychologist	3.1	4	4	2,149–2,592	114,090	116,556
School Psychologist	1	1	1	2,149–2,592	31,104	31,104
Ofc Services Supvr II	1	1	1	1,196–1,574	17,040	17,208
Ofc Techn	1.7	1	1	1,060–1,378	14,240	14,892
Ofc Services Supvr I	1	1	1	1,060–1,378	14,240	14,892
Ofc Asst II	8.2	7.5	7.5	904–1,205	94,417	96,905
Steno	0.5	0.5	0.5	886–1,178	6,640	6,750
Program Techn I	0.3	1	1	977–1,150	13,800	13,800
Ofc Asst II	1.8	2	2	904–1,150	23,992	24,384
Word Processing Techn	1.5	2	2	904–1,150	26,916	27,462
Ofc Asst I	0.7	1	1	836–977	10,768	11,144
Support Services:						
Medical Psychiatric Unit:						
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Sr Psychologist	1	1	1	2,359–2,848	34,176	34,176
Staff Psychologist	2	2	2	2,149–2,592	54,378	56,988
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Teacher	1	1	1	1,626–2,473	29,676	29,676
Teacher	1	1	1	1,626–2,473	29,676	29,676
Research Analyst II	0.8	–	–	1,956–2,359	–	–
Parole Agent I	1	1	1	1,913–2,306	24,432	25,600
Casework Specialist	1	1	1	1,913–2,306	24,048	25,200
Asst Head Group Supvr	0.5	–	–	1,825–2,200	–	–
Sr Youth Counselor	–	1	1	1,743–2,100	22,956	24,048
Registered Nurse III	1	1	1	1,662–2,004	24,048	24,048
Youth Counselor	8	8	8	1,590–1,913	183,648	183,648
Registered Nurse II	3	3	3	1,518–1,825	63,735	65,454
Group Supvr	2.9	3	3	1,518–1,743	60,813	62,667
Sr Steno	1	1	1	1,081–1,341	13,456	14,083
Correctional Program Asst	0.2	–	–	894–1,045	–	–
Temporary Help	0.6	1.6	1.6	(12,869)	59,930	59,930
Medical:						
Chief Medical Off	1	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	1	1	1	3,364–4,832	56,364	56,364
Chief Dentist	1	1	1	3,460–4,392	51,432	51,432
Dentist	2.9	3	3	3,061–4,286	143,468	145,696
Supvng Nurse II	1	1	1	1,825–2,200	24,528	25,700
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Surgical Nurse I	1	1	1	1,518–1,825	21,900	21,900
Registered Nurse II	7	7	7	1,518–1,825	153,218	153,300
Group Supvr	3.8	4	4	1,518–1,743	78,084	80,748
X-Ray Techn	1	1	1	1,294–1,553	18,636	18,636
Medical Transcriber	1	1	1	1,039–1,231	14,772	14,772
Dental Asst	5	5	5	1,025–1,213	72,676	72,780
Training:						
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Temporary Help	6	2.7	2.7	(126,632)	79,020	67,880
Religion:						
Chaplain	1	1	1	1,782–2,149	23,027	24,130
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Security:						
Head Group Supvr	1	1	1	2,100–2,532	30,384	30,384
Asst Head Group Supvr	5	5	5	1,825–2,200	132,000	132,000
Sr Group Supvr	1	1	1	1,662–2,004	24,048	24,048
Group Supvr	26.2	27	27	1,518–1,743	551,686	569,461
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	15.9	15.1	15.1	(354,778)	393,080	393,080
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,149–2,592	30,152	31,104
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Accounting And Personnel:						
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Personnel Asst II	1	1	1	1,312–1,574	18,504	18,888
Personnel Asst I	1	1	1	1,150–1,378	13,800	13,800
Ofc Asst II	1.8	2	2	904–1,205	25,440	25,440
Account Clk II	1	1	1	940–1,205	12,852	13,248
Telephone Opr	0.9	1	1	904–1,060	12,120	12,597
Temporary Help	0.2	0.2	0.2	(1,951)	1,900	1,900

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Feeding:				SALARY RANGE		
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Supvng Cook I	3	3	3	1,208–1,590	52,236	52,236
Baker II	1	1	1	1,208–1,590	17,412	17,412
Cook II	5.9	6	6	1,108–1,451	91,042	93,054
Food Service Worker I	16	17	17	875–1,112	208,310	209,182
Temporary Help	2.2	1.8	1.8	(46,966)	36,560	36,560
Personal Care And Housekeeping:						
Materials & Stores Supvr I	2	2	2	1,237–1,626	35,592	35,592
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Seamer	1	1	1	1,108–1,451	15,864	15,864
Barber	1	1	1	1,025–1,328	14,556	14,556
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Temporary Help	–	0.1	0.1	–	520	520
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Electrician I	1	1	1	1,662–2,004	21,900	21,900
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	0.8	1	1	1,626–1,956	21,384	21,384
Carpenter I	1	1	1	1,590–1,913	20,916	20,916
Painter I	1.9	2	2	1,590–1,913	40,068	40,941
Building Maint Worker	1.3	2	2	1,384–1,662	36,432	36,432
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Auto Equipt Opr I	1	1	1	1,352–1,626	17,796	17,796
Groundskeeper	2.6	3	3	1,181–1,483	45,408	46,767
Janitor Supvr I	1	1	1	966–1,242	13,580	13,902
Janitor	1.6	2	2	894–1,136	24,151	25,069
Temporary Help	0.1	0.1	0.1	(2,216)	2,260	2,260
TOTALS, SOUTHERN RECEPTION CENTER & CLINIC	282.8	280	280	$5,599,135	$6,174,668	$6,237,210
Youth Authority Conservation Camps						
Mount Buillion Camp:						
Executive:						
Program Administrator	1	1	1	2,473–2,988	32,247	33,810
Treatment Team Supvr	1	1	1	2,100–2,532	30,384	30,384
Treatment And Group Living:						
Education:						
Teacher	1	1	1	1,626–2,473	28,308	28,308
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,743–2,100	25,200	25,200
Youth Counselor	9.5	10	10	1,590–1,913	228,963	231,666
Temporary Help	2.3	2.9	2.9	(51,350)	78,920	78,920
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	1,913–2,306	27,672	27,672
Asst Head Group Supvr	1	1	1	1,825–2,200	26,400	26,400
Temporary Help	0.3	0.1	0.1	(6,763)	9,540	9,540
Support Services:						
Training:						
Temporary Help	0.3	0.2	0.2	(5,311)	6,740	6,030
Religion:						
Temporary Help	0.2	0.4	0.4	(3,307)	6,030	6,030
Security:						
Group Supvr	2	2	2	1,518–1,743	39,132	39,996
Temporary Help	3.1	1.8	1.8	(53,647)	63,140	63,140
Business Services--Administration:						
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Temporary Help	0.1	0.2	0.2	(1,207)	1,610	1,610
Feeding:						
Supvng Cook I	0.9	1	1	1,208–1,590	18,216	19,080
Cook II	2	2	2	1,108–1,451	28,830	30,120
Ofc Asst II	0.9	1	1	904–1,205	12,228	12,228
Temporary Help	0.4	0.3	0.3	(4,669)	5,260	5,260
Plant Maintenance:						
Maint Mechanic	1	1	1	1,662–2,004	23,775	24,048
Ben Lomand Camp:						
Executive:						
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Treatment Team Supvr	1	1	1	2,100–2,532	29,244	30,384
Treatment And Group Living:						
Education:						
Teacher	0.8	1	1	1,626–2,473	28,308	28,308
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,743–2,100	25,200	25,200
Youth Counselor	9.9	10	10	1,590–1,913	231,502	233,044
Group Supvr	0.9	1	1	1,518–1,743	18,936	19,800
Temporary Help	4.6	3.2	3.2	(87,153)	87,030	87,030
Treatment Services--Casework Supvn:						
Parole Agent I	0.9	1	1	1,913–2,306	27,672	27,672
Asst Head Group Supvr	1	1	1	1,825–2,200	26,400	26,400
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.3	0.1	0.1	(5,874)	10,330	10,330

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Support Services:						
Medical:				SALARY RANGE		
Physician & Surgeon	0.2	0.2	0.2	3,699–4,832	10,750	10,750
Training:						
Temporary Help	1	1.4	1.4	(22,224)	33,910	33,190
Religion:						
Temporary Help	0.3	0.4	0.4	(4,601)	6,030	6,030
Security:						
Group Supvr	2	2	2	1,518–1,743	40,941	41,832
Temporary Help	2.4	1.7	1.7	(39,280)	58,030	58,030
Business Services–Administration:						
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Temporary Help	0.1	0.2	0.2	(1,022)	1,610	1,610
Feeding:						
Supvng Cook I	2	2	2	1,208–1,590	38,160	38,160
Cook II	1	1	1	1,108–1,451	15,589	16,298
Temporary Help	0.3	0.3	0.3	(2,296)	5,260	5,260
Plant Maintenance:						
Maint Mechanic	0.1	1	1	1,662–2,004	24,048	24,048
Pine Grove Camp:						
Executive:						
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Treatment Team Supvr	1	1	1	2,100–2,532	30,384	30,384
Treatment And Group Living:						
Education:						
Teacher	1	1	1	1,626–2,473	24,699	25,890
Group Living And Counseling:						
Sr Youth Counselor	0.9	1	1	1,743–2,100	25,200	25,200
Youth Counselor	8.4	9	9	1,590–1,913	208,274	209,728
Group Supvr	1	1	1	1,518–1,743	18,648	19,512
Temporary Help	3.5	2.5	2.5	(84,543)	66,570	66,570
Treatment Services–Casework Supvn:						
Parole Agent I	1	1	1	1,913–2,306	25,400	26,612
Asst Head Group Supvr	0.8	1	1	1,825–2,200	26,400	26,400
Temporary Help	0.2	0.1	0.1	(3,991)	9,540	9,540
Support Services:						
Training:						
Temporary Help	0.6	0.2	0.2	(12,339)	6,580	5,860
Religion:						
Temporary Help	0.4	0.4	0.4	(4,148)	4,870	4,870
Security:						
Group Supvr	1.9	2	2	1,518–1,743	38,592	40,419
Temporary Help	3.2	1.9	1.9	(62,269)	64,830	64,830
Business Services–Administration:						
Ofc Techn	1	1	1	1,060–1,378	13,708	14,350
Temporary Help	0.2	0.2	0.2	(1,731)	1,970	1,970
Feeding:						
Supvng Cook I	1	1	1	1,208–1,590	18,360	19,080
Cook II	1.8	2	2	1,108–1,451	34,355	34,824
Ofc Asst II	1	1	1	904–1,205	11,598	12,012
Temporary Help	0.3	0.3	0.3	(3,684)	5,240	5,240
Plant Maintenance:						
Maint Mechanic	1	1	1	1,662–2,004	24,048	24,048
Washington Ridge Camp:						
Executive:						
Program Administrator	0.8	1	1	2,473–2,988	34,882	35,786
Treatment Team Supvr	1	1	1	2,100–2,532	30,384	30,384
Treatment And Group Living:						
Education:						
Teacher	1	1	1	1,626–2,473	27,012	27,012
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,743–2,100	25,200	25,200
Youth Counselor	8.9	9	9	1,590–1,913	208,848	210,344
Group Supvr	1	1	1	1,518–1,743	19,512	20,430
Temporary Help	3.1	2.3	2.3	(68,108)	59,000	59,000
Treatment Services–Casework Supvn:						
Parole Agent I	2	2	2	1,913–2,306	55,344	55,344
Steno	0.5	0.5	0.5	886–1,178	6,750	6,750
Temporary Help	0.2	0.1	0.1	(4,461)	9,540	9,540
Support Services:						
Training:						
Temporary Help	0.2	0.2	0.2	(4,625)	7,010	5,980
Religion:						
Temporary Help	0.4	0.4	0.4	(4,904)	6,590	6,590
Security:						
Group Supvr	1.9	2	2	1,518–1,743	39,492	40,356
Temporary Help	3.4	2	2	(71,423)	68,140	68,140
Business Services–Administration:						
Ofc Techn	0.8	1	1	1,060–1,378	13,965	14,622
Temporary Help	0.2	0.2	0.2	(2,469)	1,740	1,740
Feeding:						
Supvng Cook I	1	1	1	1,208–1,590	19,080	19,080
Cook II	2	2	2	1,108–1,451	34,824	34,824
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,602	6,624
Temporary Help	0.4	0.3	0.3	(4,578)	5,260	5,260

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Plant Maintenance:				SALARY RANGE		
Maint Mechanic	1	1	1	1,662–2,004	19,944	20,916
Oak Glen Camp:						
Executive:						
Program Administrator	1	1	1	2,473–2,988	35,856	35,856
Parole Agent I	0.9	1	1	1,923–2,306	27,566	27,672
Treatment And Group Living:						
Casework Services:						
Parole Agent I	1	1	1	1,913–2,306	27,672	27,672
Asst Head Group Supvr	1.1	1	1	1,825–2,200	26,400	26,400
Education:						
Teacher	1	1	1	1,626–2,473	28,308	28,308
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,743–2,100	25,200	25,200
Youth Counselor	9.8	10	10	1,590–1,913	230,566	231,534
Temporary Help	3.7	2.6	2.6	(84,772)	78,280	78,280
Treatment Services–Casework Supvn:						
Steno	1	1	1	886–1,178	13,500	13,500
Support Services:						
Training:						
Temporary Help	0.6	0.5	0.5	(9,754)	17,370	17,070
Religion:						
Temporary Help	0.1	0.1	0.1	(2,647)	5,420	5,420
Security:						
Group Supvr	2	2	2	1,518–1,743	40,716	41,670
Temporary Help	3.9	2.1	2.1	(87,973)	85,020	85,020
Business Services–Administration:						
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Temporary Help	0.1	–	–	(618)	–	–
Feeding:						
Supvng Cook I	1	1	1	1,208–1,590	19,080	19,080
Cook II	2	2	2	1,108–1,451	34,824	34,824
Temporary Help	0.5	0.3	0.3	(8,713)	7,420	7,420
Plant Maintenance:						
Maint Mechanic	1	1	1	1,662–2,004	24,048	24,048
TOTALS, YOUTH AUTHORITY CONSERVATION CAMPS	158	151.1	151.1	$3,203,109	$3,627,712	$3,653,589
Fenner Canyon Youth Cons Camp						
Executive:						
Program Administrator	0.9	1	1	2,473–2,988	33,279	34,882
Treatment Team Supvr	0.9	1	1	2,100–2,532	30,030	30,384
Treatment And Group Living:						
Casework Services:						
Parole Agent I	0.3	1	1	1,913–2,306	25,600	26,824
Asst Head Group Supvr	0.3	1	1	1,825–2,200	26,400	26,400
Education:						
Teacher	0.3	1	1	1,626–2,473	29,676	29,676
Temporary Help	–	0.4	0.4	–	3,350	3,350
Group Living And Counseling:						
Sr Youth Counselor	0.1	1	1	1,743–2,100	24,144	25,200
Youth Counselor	5.8	16	16	1,590–1,913	333,480	344,685
Temporary Help	3.5	1.9	1.9	(34,981)	48,040	48,040
Casework Supervision:						
Ofc Asst II	–	1	1	904–1,205	11,490	12,028
Support Services:						
Training:						
Temporary Help	1.3	1.3	1.3	(28,110)	15,870	16,080
Religion:						
Temporary Help	–	0.1	0.1	–	5,420	5,420
Security:						
Group Supvr	3.9	7	7	1,518–1,743	132,408	138,546
Temporary Help	1.9	5.9	5.9	(39,421)	102,370	102,370
Business Services:						
Ofc Asst II	0.9	1	1	904–1,205	11,670	12,204
Temporary Help	0.7	0.2	0.2	(12,454)	2,280	2,280
Feeding:						
Supvng Cook I	0.5	1	1	1,208–1,590	14,496	15,204
Cook II	0.3	2	2	1,108–1,451	28,676	29,944
Temporary Help	0.6	0.3	0.3	(6,377)	5,560	5,560
Plant Maintenance:						
Maint Mechanic	0.9	1	1	1,662–2,004	20,835	21,818
Temporary Help	4.6	–	–	(111,268)	–	–
TOTALS, FENNER CANYON YOUTH CONS CAMP	27.7	45.1	45.1	$582,064	$905,074	$930,895
Fred C. Nelles School						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	45,267	47,490
Administrator I	1.9	1	1	2,655–3,206	33,406	35,016
Youth Counselor	1	1	1	1,590–1,913	22,956	22,956
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno	1	1	1	886–1,178	12,312	12,804

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Treatment And Group Living:						
Team Supervision:				SALARY RANGE		
Program Administrator	0.2	1	1	2,473–2,988	35,156	35,856
Treatment Team Supvr	5.1	5	5	2,100–2,532	151,920	151,920
Parole Agent II	0.7	1	1	2,100–2,532	30,384	30,384
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Casework Services:						
Parole Agent I	10.8	12	12	1,913–2,306	318,686	325,836
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Education:						
Teacher	2	2	2	1,626–2,473	59,352	59,352
Teacher	1.8	2	2	1,626–2,473	59,352	59,352
Teacher	19.1	17	17	1,626–2,473	464,569	474,640
Teacher	3	3	3	1,626–2,473	89,028	89,028
Teacher	1	1	1	1,626–2,473	29,676	29,676
Youth Authority Teacher	0.9	4	4	1,626–2,473	104,516	106,672
Voc Instructor	1	1	1	1,626–2,473	25,194	26,400
Voc Instructor	3	3	3	1,626–2,473	80,846	83,079
Voc Instructor	1.9	2	2	1,626–2,473	52,703	53,806
Teaching Asst	0.1	4	4	1,006–1,186	49,368	51,330
Temporary Help	5	3.8	3.8	(83,830)	73,230	73,230
Group Living And Counseling:						
Sr Youth Counselor	10.6	11	11	1,743–2,100	277,200	277,200
Youth Counselor	67.4	70	70	1,590–1,913	1,547,839	1,575,170
Temporary Help	29.2	17	17	(604,423)	581,110	581,110
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,016	35,856
Supvr - Academic Instruction	2	2	2	2,251–2,716	63,944	65,184
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.6	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.8	0.5	0.5	904–1,205	6,360	6,360
Casework Supervision:						
Staff Psychologist	2	2	2	2,149–2,592	58,764	60,096
School Psychologist	1	1	1	2,149–2,592	31,104	31,104
Treatment Team Supvr	1.8	1	1	2,100–2,532	30,042	30,384
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Medical Transcriber	1	1	1	1,039–1,231	14,185	14,642
Ofc Asst II	4.1	4.5	4.5	904–1,205	57,754	58,164
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	3,364–4,832	57,984	57,984
Dentist	1	1	1	3,061–4,286	50,244	50,244
Registered Nurse III	1	1	1	1,662–2,004	24,048	24,048
Registered Nurse II	4.7	5	5	1,518–1,825	109,842	110,580
Dental Asst	1	1	1	1,025–1,213	13,540	14,140
Temporary Help	1.6	1.5	1.5	(35,940)	40,770	40,770
Training:						
Trng Off I	0.2	1	1	1,956–2,359	30,384	30,384
Temporary Help	9.5	5	5	(193,950)	183,710	176,720
Religion:						
Chaplain	1	1	1	1,782–2,149	23,294	24,412
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Security:						
Head Group Supvr	0.8	1	1	2,100–2,532	28,680	30,042
Asst Head Group Supvr	4.9	5	5	1,825–2,200	130,800	132,000
Sr Group Supvr	1	1	1	1,662–2,004	24,048	24,048
Group Supvr	33.8	39	39	1,518–1,743	800,056	817,291
Temporary Help	9.4	5.4	5.4	(185,842)	133,670	133,670
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,149–2,592	25,992	27,228
Ofc Asst II	0.9	1	1	904–1,205	12,228	12,720
Accounting And Personnel:						
Acctg Off III	0.8	1	1	1,956–2,359	23,566	24,699
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1	1	1	1,237–1,626	14,844	15,528
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Personnel Asst I	1.5	2	2	1,150–1,378	30,941	31,590
Acctg Techn	1.9	2	2	1,060–1,378	29,784	30,216
Ofc Asst II	1.4	1.5	1.5	904–1,205	18,252	18,471
Account Clk II	1.9	2	2	940–1,205	25,722	26,232
Steno	1.3	1	1	886–1,178	10,842	11,280
Bookkeeping Mach Opr II	1	1	1	977–1,150	13,800	13,800
Telephone Opr	0.6	1	1	904–1,060	11,433	11,832
Temporary Help	0.9	0.6	0.6	(10,900)	11,110	11,110
Feeding:						
Food Mgr	1	1	1	1,956–2,359	23,942	25,095
Supvng Cook I	3	3	3	1,208–1,590	56,376	57,240
Baker II	1	1	1	1,208–1,590	19,080	19,080
Cook II	2.9	3	3	1,108–1,451	51,767	52,236
Cook I	9.4	10	10	986–1,271	141,821	148,400
Ofc Asst II	1.2	1	1	904–1,205	11,499	11,904
Temporary Help	2.6	0.8	0.8	(39,610)	15,070	15,070

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Personal Care And Housekeeping:				SALARY RANGE		
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Seamer	0.8	1	1	1,108–1,451	15,864	15,864
Barber	1	1	1	1,025–1,328	14,556	14,556
Stock Clk	2	2	2	1,017–1,317	30,696	31,376
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1	1	1	1,825–2,306	27,672	27,672
Painter II	1	1	1	1,662–2,004	24,048	24,048
Electrician I	1	1	1	1,662–2,004	21,162	21,900
Plumber I	1.2	2	2	1,662–2,004	40,617	42,570
Stationary Engr I	2	2	2	1,626–1,956	42,768	42,768
Carpenter I	0.7	1	1	1,590–1,913	19,152	20,025
Painter I	1	1	1	1,590–1,913	22,956	22,956
Supvng Groundskeeper I	1	1	1	1,416–1,867	22,404	22,404
Boiler Room Tender	3.7	4	4	1,483–1,782	76,832	77,681
Automobile Mechanic	1	1	1	1,483–1,782	20,584	21,384
Heavy Truck Driver	0.7	1	1	1,416–1,702	16,992	17,796
Building Maint Worker	1.1	2	2	1,384–1,662	35,360	36,164
Lead Groundskeeper	0.8	1	1	1,237–1,626	16,352	17,126
Groundskeeper	2.2	3	3	1,181–1,483	50,338	51,862
Janitor Supvr I	1	1	1	966–1,242	14,904	14,904
Office Asst II	1	1	1	904–1,205	11,805	12,336
Janitor	2.8	3.5	3.5	894–1,136	45,948	46,706
TOTALS, FRED C. NELLES SCHOOL	327.2	325.1	325.1	$6,585,884	$7,441,560	$7,546,431
Inst & Camps Northern Division						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Administrator I	–	1	1	2,655–3,206	29,205	33,279
Staff Services Analyst	1	1	1	1,242–1,956	23,205	23,472
Exec Secty I	1	1	1	1,225–1,471	17,572	17,652
TOTALS, INST & CAMPS NORTHERN DIVISION	3	4	4	$79,238	$117,658	$122,079
N Calif Youth Center Central						
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,268–5,019	59,376	59,376
Physician & Surgeon	0.6	1	1	3,364–4,832	40,368	42,324
Staff Psychiatrist	1	1	1	3,699–4,832	57,984	57,984
Dentist	1	1	1	3,061–4,286	50,244	50,244
Supvng Nurse II	1	1	1	1,825–2,200	24,432	25,600
Sr Lab Technologist	1	1	1	1,702–2,050	24,600	24,600
Sr Medical Tech Asst	1	1	1	1,662–2,004	24,048	24,048
Registered Nurse II	2.7	3	3	1,518–1,825	62,584	64,149
Medical Tech Asst	9	9	9	1,451–1,743	188,244	188,244
Sr Medical Steno	0.9	1	1	1,171–1,403	16,836	16,836
Dental Asst	1	1	1	1,025–1,213	14,556	14,556
Temporary Help	2.3	2.1	2.1	(50,202)	60,390	60,390
Training:						
Ofc Asst II	0.9	1	1	904–1,205	13,248	13,248
Temporary Help	1.8	1.6	1.6	(40,521)	32,250	32,250
Security:						
Head Group Supvr	1	1	1	2,100–2,532	30,384	30,384
Sr Group Supvr	5	5	5	1,662–2,004	120,240	120,240
Group Supvr	11.7	12	12	1,518–1,743	250,992	250,992
Ofc Techn	0.8	1	1	1,060–1,378	13,432	14,020
Temporary Help	10.8	9	9	(259,972)	234,450	234,450
Business Services--Administration:						
Business Mgr	1	1	1	2,592–3,131	32,856	34,456
Asst Head Group Supvr	0.9	1	1	1,825–2,200	26,400	26,400
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Business Services--Acctg-personnel:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Procurement & Services Off II	0.3	1	1	1,782–2,149	25,788	25,788
Acctg Off II	2.8	3	3	1,626–1,956	62,746	65,520
Business Service Off I	0.5	–	–	1,626–1,956	–	–
Accountant I	1.8	2	2	1,237–1,626	31,645	33,099
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Accountant Trainee	0.9	1	1	1,299–1,489	16,015	16,747
Ofc Techn	2	2	2	1,060–1,378	30,162	30,216
Personnel Asst I	0.6	1	1	977–1,378	16,536	16,536
Acctg Techn	2.1	2	2	1,060–1,378	30,216	30,216
Ofc Asst II	3.9	4	4	904–1,205	50,664	51,121
Account Clk II	3.7	4	4	940–1,205	51,792	52,259
Bookkeeping Mach Opr II	0.9	1	1	977–1,150	11,976	12,433
Temporary Help	0.8	0.9	0.9	(11,063)	15,420	15,420
Feeding:						
Food Administrator II	1	1	1	1,956–2,359	24,699	25,890
Food Administrator I	0.5	1	1	1,626–1,956	20,120	21,064
Supvng Cook I	7	7	7	1,208–1,590	133,560	133,560
Baker II	1	1	1	1,208–1,590	19,080	19,080
Butcher-Meat Cutter II	1	1	1	1,208–1,590	19,080	19,080

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Cook II	6.8	7	7	1,108–1,451	119,319	120,171
Baker I	1	1	1	1,108–1,451	17,412	17,412
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Cook I	20.1	21	21	986–1,271	315,827	317,676
Ofc Asst II	0.4	0.5	0.5	904–1,205	5,934	6,155
Temporary Help	2.9	2.7	2.7	(33,611)	38,260	38,260
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Shoemaker	1	1	1	1,322–1,743	20,916	20,916
Laundry Supvr II	1	1	1	1,322–1,743	17,680	18,504
Materials & Stores Supvr I	2.6	3	3	1,237–1,626	52,121	53,254
Warehouse Worker	0.4	–	–	1,237–1,483	–	–
Seamer	1	1	1	1,108–1,451	15,194	15,813
Laundry Supvr I	1	1	1	1,108–1,451	16,932	17,412
Laundry Worker	5.7	6	6	986–1,271	87,578	88,760
Laundry Finisher	3.2	4	4	948–1,213	55,008	56,094
Ofc Asst II	0.6	1	1	904–1,205	13,248	13,248
Temporary Help	0.3	0.3	0.3	(4,779)	5,510	5,510
Plant Maintenance:						
Chief - Plant Operation III	1	1	1	2,149–2,592	31,104	31,104
Chief Engr I	1	1	1	1,825–2,306	25,900	27,142
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Electrician II	0.9	1	1	1,913–2,100	25,200	25,200
Supvng Groundskeeper II	1	1	1	1,553–2,050	24,600	24,600
Painter II	1	1	1	1,662–2,004	24,048	24,048
Electrician I	0.9	1	1	1,662–2,004	19,944	20,916
Plumber I	2	2	2	1,662–2,004	43,800	43,800
Maint Mechanic	3	4	4	1,662–2,004	91,896	91,896
Stationary Engr I	2	2	2	1,626–1,956	42,768	42,768
Refrigeration Engr	1	1	1	1,626–1,956	21,384	21,384
Heavy Equipt Mechanic	1	1	1	1,626–1,956	21,384	21,384
Auto Pool Mgr I	1	1	1	1,483–1,956	21,384	21,384
Carpenter I	2	2	2	1,590–1,913	41,751	41,832
Painter I	2.8	3	3	1,590–1,913	68,868	68,868
Mason	0.8	1	1	1,590–1,913	22,956	22,956
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Electronics Techn	0.6	1	1	1,451–1,913	19,080	19,944
Lead Automobile Mechanic	1	1	1	1,553–1,867	20,424	20,424
Boiler Room Tender	3.7	4	4	1,483–1,782	77,032	77,902
Automobile Mechanic	0.9	1	1	1,483–1,782	19,512	19,512
Heavy Truck Driver	2	2	2	1,416–1,702	37,272	37,272
Building Maint Worker	2	2	2	1,384–1,662	39,888	39,888
Lead Groundskeeper	1	1	1	1,237–1,626	19,512	19,512
Materials & Stores Supvr I	0.6	1	1	1,237–1,626	17,796	17,796
Auto Equipt Opr I	4	4	4	1,352–1,626	71,184	71,184
Groundskeeper	3.7	4	4	1,181–1,483	70,715	71,184
Janitor Supvr II	1	1	1	1,084–1,416	17,262	17,262
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Janitor	7.9	8	8	894–1,136	110,826	111,780
Temporary Help	7.8	5.8	5.8	(112,214)	95,800	95,800
TOTALS, N CALIF YOUTH CENTER CENTRAL	200.8	205.9	205.9	$3,549,588	$4,024,830	$4,053,935
N Calif Youth Center O H Close						
Executive:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Steno	1	1	1	886–1,178	13,500	13,500
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6.9	7	7	2,100–2,532	214,052	215,372
Casework Services:						
Parole Agent I	8	8	8	1,913–2,306	215,925	218,322
Asst Head Group Supvr	1	1	1	1,825–2,200	26,400	26,400
Ofc Asst II	0.7	1	1	904–1,205	11,400	11,796
Education:						
School Psychologist	–	1	1	2,149–2,592	31,104	31,104
Teacher	4	4	4	1,626–2,473	115,836	116,040
Teacher	3.5	4	4	1,626–2,473	118,704	118,704
Teacher	10.9	13	13	1,626–2,473	362,265	368,263
Teacher	1	1	1	1,626–2,473	29,676	29,676
Teacher	3.7	4	4	1,626–2,473	116,148	117,336
Voc Instructor	3	3	3	1,626–2,473	89,028	89,028
Temporary Help	2.1	2.5	2.5	(38,014)	48,440	48,440
Group Living And Counseling:						
Sr Youth Counselor	6.6	7	7	1,743–2,100	175,344	176,400
Sr Group Supvr	1	1	1	1,662–2,004	24,048	24,048
Youth Counselor	43.6	45	45	1,590–1,913	1,012,188	1,021,860
Group Supvr	0.6	1	1	1,518–1,743	18,216	19,080
Temporary Help	12.3	7	7	(259,103)	197,200	197,200
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
Ofc Services Supvr I	1	1	1	1,060–1,378	14,568	15,108

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Casework Supervision:				SALARY RANGE		
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	4.1	4.5	4.5	904–1,205	55,909	57,481
Support Services:						
Training:						
Trng Off I	1	1	1	1,956–2,359	30,384	30,384
Temporary Help	3.9	2.3	2.3	(87,311)	54,620	50,140
Religion:						
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Security:						
Head Group Supvr	1	1	1	2,100–2,532	30,384	30,384
Asst Head Group Supvr	4	4	4	1,825–2,200	105,600	105,600
Sr Group Supvr	0.8	1	1	1,662–2,004	24,048	24,048
Group Supvr	17.7	21	21	1,518–1,743	429,379	441,295
Temporary Help	12.3	7.1	7.1	(237,062)	164,770	164,770
Business Services–Acctg-personnel:						
Personnel Asst II	1	1	1	1,312–1,574	18,376	18,888
Ofc Techn	0.8	1	1	1,060–1,378	13,116	13,662
Ofc Asst II	2.2	2	2	904–1,205	22,416	23,196
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
TOTALS, N CALIF YOUTH CENTER O H CLOSE	169.6	168.4	168.4	$3,727,474	$4,066,280	$4,100,761
N Calif Youth Center Karl Holton						
Executive:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.9	5	5	2,100–2,532	150,760	151,920
Casework Services:						
Parole Agent I	9.9	10	10	1,913–2,306	268,662	272,376
Asst Head Group Supvr	1	1	1	1,825–2,200	26,400	26,400
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Education:						
Teacher	2	2	2	1,626–2,473	59,352	59,352
Teacher	1	1	1	1,626–2,473	29,676	29,676
Teacher	3.8	4	4	1,626–2,473	112,411	113,534
Teacher	2.9	3	3	1,626–2,473	89,028	89,028
Voc Instructor	1	1	1	1,626–2,473	28,200	28,308
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	0.6	1	1	1,626–2,473	26,706	27,012
Voc Instructor	0.6	1	1	1,626–2,473	29,676	29,676
Teacher	10.5	11	11	1,355–2,061	308,022	311,416
Youth Authority Teacher	1	3	3	1,355–2,061	74,736	76,916
Temporary Help	2.6	4.4	4.4	(46,559)	104,530	104,530
Group Living And Counseling:						
Sr Youth Counselor	7.4	8	8	1,743–2,100	197,316	198,300
Youth Counselor	42.1	44	44	1,590–1,913	985,859	998,094
Temporary Help	9.4	9.5	9.5	(216,828)	249,950	249,950
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
School Psychologist	0.4	1	1	2,149–2,592	25,788	27,012
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Casework Supervision:						
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Staff Psychologist	1	1	1	2,149–2,592	29,106	30,509
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	4.7	5	5	904–1,205	63,768	64,692
Support Services:						
Training:						
Asst Head Group Supvr	0.9	1	1	1,825–2,200	26,400	26,400
Temporary Help	5.2	3.4	3.4	(113,905)	93,150	75,420
Religion:						
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Temporary Help	–	1	1	–	22,400	22,400
Security:						
Head Group Supvr	1	1	1	2,100–2,532	30,384	30,384
Asst Head Group Supvr	4	4	4	1,825–2,200	105,600	105,600
Sr Group Supvr	1	1	1	1,662–2,004	24,048	24,048
Group Supvr	17.6	22	22	1,518–1,743	455,674	466,627
Temporary Help	15.4	9.4	9.4	(304,535)	211,840	211,840
Business Services–Acctg-personnel:						
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2	2	2	904–1,205	25,968	25,968

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Personal Care And Housekeeping:				SALARY RANGE		
Ofc Techn	1.1	1	1	1,060–1,378	14,730	15,108
Barber	1	1	1	1,025–1,328	14,036	14,556
TOTALS, N CALIF YOUTH CENTER KARL HOLTON	170.9	177.7	177.7	$3,734,816	$4,262,020	$4,284,896
N Calif Youth Center D Nelson						
Executive:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.6	5	5	2,100–2,532	152,640	152,640
Casework Services:						
Parole Agent II	0.9	1	1	2,100–2,532	26,506	27,784
Parole Agent I	9.3	10	10	1,913–2,306	257,001	265,248
Group Supvr	0.8	1	1	1,518–1,743	18,936	19,800
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Education:						
School Psychologist	–	1	1	2,149–2,592	26,298	27,552
Teacher	2	1	1	1,626–2,473	29,676	29,676
Teacher	5	4	4	1,626–2,473	118,704	118,704
Teacher	2	2	2	1,626–2,473	55,974	57,228
Youth Authority Teacher	–	2	2	1,626–2,473	52,080	53,148
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	0.9	1	1	1,626–2,473	29,676	29,676
Voc Instructor	3	3	3	1,626–2,473	86,580	87,888
Voc Instructor	3	3	3	1,626–2,473	89,028	89,028
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Group Supvr	0.9	1	1	1,518–1,743	20,916	20,916
Cook I	0.5	0.5	0.5	986–1,271	7,626	7,626
Temporary Help	2.4	2.4	2.4	(42,467)	46,400	46,400
Group Living And Counseling:						
Sr Youth Counselor	8	8	8	1,743–2,100	201,600	201,600
Youth Counselor	44.5	45	45	1,590–1,913	994,968	1,012,842
Temporary Help	13.1	10.3	10.3	(297,714)	322,280	322,280
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
Steno	1	1	1	886–1,178	13,500	13,500
Casework Supervision:						
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	6.4	6.5	6.5	904–1,205	82,653	84,046
Support Services:						
Training:						
Trng Off I	1	1	1	1,956–2,359	26,506	27,725
Temporary Help	6.2	2.5	2.5	(142,880)	72,950	55,530
Religion:						
Chaplain	1	1	1	1,782–2,149	23,205	24,318
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Security:						
Head Group Supvr	1	1	1	2,100–2,532	26,400	27,672
Asst Head Group Supvr	3.9	4	4	1,825–2,200	98,111	100,284
Sr Group Supvr	0.3	1	1	1,662–2,004	24,048	24,048
Group Supvr	24.3	25	25	1,518–1,743	527,404	533,659
Correctional Program Asst	0.9	1	1	894–1,045	11,445	11,856
Temporary Help	10.9	7.2	7.2	(205,827)	149,930	149,930
Business Services--Acctg-personnel:						
Ofc Techn	1	1	1	1,060–1,378	13,432	14,020
Personnel Asst I	0.9	1	1	977–1,378	14,020	14,676
Ofc Asst II	1.8	2	2	904–1,205	22,968	23,781
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,062	17,726
Barber	0.9	1	1	1,025–1,328	12,558	13,080
TOTALS, N CALIF YOUTH CENTER D NELSON	174.4	169.4	169.4	$3,670,934	$3,985,669	$4,018,475
Inst & Camps Southern Division						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Adm Asst I	1	1	1	1,626–2,050	21,765	23,472
Youth Counselor	0.7	1	1	1,590–1,913	19,080	19,944
Exec Secty I	1	1	1	1,225–1,471	14,700	15,396
Ofc Asst II	0.5	1	1	904–1,205	12,679	13,204
Temporary Help	0.1	–	–	(721)	–	–
TOTALS, INST & CAMPS SOUTHERN DIVISION	4.3	5	5	$101,197	$115,900	$119,692

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Youth Training School						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	46,560	47,676
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Treatment Team Supvr	0.3	1	1	2,100–2,532	30,384	27,666
Staff Services Analyst	0.8	1	1	1,242–1,956	18,678	19,356
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Steno	1	1	1	1,081–1,341	13,500	14,136
Treatment And Group Living:						
Team Supervision:						
Program Administrator	3	4	4	2,473–2,988	136,872	140,474
Treatment Team Supvr	13.6	13	13	2,100–2,532	392,484	394,992
Casework Services:						
Parole Agent I	25.4	27	27	1,913–2,306	709,427	727,256
Education:						
Teacher	3.5	4	4	1,626–2,473	105,050	107,234
Voc Instructor	1	1	1	1,626–2,473	28,308	28,308
Voc Instructor	1.8	2	2	1,626–2,473	52,881	53,994
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	3	3	3	1,626–2,473	88,686	89,028
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1.5	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	0.7	1	1	1,626–2,473	22,671	23,754
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	2.9	3	3	1,626–2,473	83,106	84,249
Teacher	22.6	24	24	1,626–2,473	668,106	677,724
Voc Instructor	1.6	2	2	1,626–2,473	59,352	59,352
Voc Instructor	9.4	10	10	1,626–2,473	276,315	279,269
Voc Instructor	1	2	2	1,626–2,473	52,080	53,148
Librarian	0.5	1	1	1,590–1,913	25,738	19,944
Youth Counselor	0.5	1	1	1,590–1,913	22,956	22,956
Temporary Help	11.6	8.7	8.7	(164,443)	167,500	167,500
Group Living And Counseling:						
Sr Youth Counselor	20.4	23	23	1,743–2,100	571,668	576,300
Youth Counselor	156.2	171	171	1,590–1,913	3,778,113	3,857,394
Barbershop Mgr	1.9	2	2	1,108–1,451	31,002	31,602
Temporary Help	41	23.6	23.6	(889,032)	665,410	665,410
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1.7	2	2	2,251–2,716	58,984	60,900
Supvr - Voc Instruction	2	2	2	2,251–2,716	59,604	60,900
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.8	2	2	904–1,205	24,780	25,188
Steno	1.9	2	2	886–1,178	24,510	24,900
Casework Supervision:						
Staff Psychiatrist	0.9	1	1	3,699–4,832	57,984	57,984
Sr Psychologist	0.7	1	1	2,359–2,848	32,724	34,176
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Staff Psychologist	2.2	2	2	2,149–2,592	58,872	60,210
School Psychologist	0.8	2	2	2,149–2,592	51,576	54,024
Parole Agent II	1	1	1	2,100–2,532	30,384	30,384
Psychology Assoc	0.6	1	1	1,782–1,956	21,979	23,027
Registered Nurse II	2.8	4	4	1,518–1,825	82,716	84,556
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	3	4	4	1,081–1,341	58,903	59,896
Ofc Asst II	10.4	11	11	904–1,205	136,166	138,913
Steno	4.1	6	6	886–1,178	72,835	75,400
Temporary Help	3.2	4.1	4.1	(43,619)	139,410	139,410
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,268–5,019	60,228	60,228
Physician & Surgeon	1	1	1	3,364–4,832	56,364	56,364
Dentist	1.8	2	2	3,061–4,286	97,632	97,632
Registered Nurse III	1	1	1	1,662–2,004	23,684	24,048
Registered Nurse II	1	3	3	1,518–1,825	62,736	63,600
Medical Tech Asst	6.7	5	5	1,451–1,743	103,932	104,580
Medical Steno	0.8	1	1	1,039–1,231	14,772	14,772
Dental Asst	2.2	2	2	1,025–1,213	29,008	29,112
Temporary Help	2.5	3.4	3.4	(49,704)	76,690	76,690
Training:						
Trng Off I	1	1	1	1,956–2,359	28,308	28,308
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Temporary Help	30.5	12	12	(625,233)	583,090	536,990

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Religion:				SALARY RANGE		
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Security:						
Head Group Supvr	0.8	1	1	2,100–2,532	34,480	35,436
Parole Agent I	1.9	2	2	1,913–2,306	50,628	51,720
Asst Head Group Supvr	4.9	5	5	1,825–2,200	132,000	132,000
Sr Youth Counselor	1	1	1	1,743–2,100	25,200	25,200
Sr Group Supvr	7.4	9	9	1,662–2,004	212,370	215,431
Youth Counselor	1	1	1	1,590–1,913	22,956	22,956
Group Supvr	83.2	91	91	1,518–1,743	1,816,308	1,864,647
Telephone Opr	1	1	1	904–1,060	12,392	12,720
Temporary Help	23.7	15	15	(508,729)	385,140	385,140
Business Services:						
Administration:						
Business Mgr	1	1	1	2,592–3,131	37,572	37,572
Sr Steno	0.8	1	1	1,081–1,341	15,444	15,444
Accounting And Personnel:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Procurement & Services Off II	1	1	1	1,782–2,149	25,095	25,788
Acctg Off II	1	1	1	1,626–1,956	21,554	22,582
Property Clk II	1	1	1	1,416–1,702	20,424	20,424
Accountant I	0.6	1	1	1,237–1,626	14,844	15,528
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Personnel Asst I	2.8	3	3	977–1,378	45,289	46,600
Acctg Techn	2	3	3	1,060–1,378	42,059	43,968
Account Clk II	0.8	1	1	940–1,205	13,248	13,248
Bookkeeping Mach Opr II	1	1	1	977–1,150	13,340	13,800
Ofc Asst II	3.1	4	4	918–1,060	50,028	50,470
Ofc Asst I	1.7	2	2	830–950	21,018	21,753
Temporary Help	2.7	1.1	1.1	(33,608)	15,624	15,624
Feeding:						
Food Administrator II	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Supvng Cook I	4	4	4	1,208–1,590	74,183	74,987
Cook II	17.4	19	19	1,108–1,451	316,630	322,225
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	3	2.4	2.4	(41,073)	45,180	45,180
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,553–2,050	24,600	24,600
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Materials & Stores Supvr I	4	4	4	1,237–1,626	75,420	76,203
Janitor Supvr III	1	1	1	1,181–1,553	18,636	18,636
Seamer	0.8	1	1	1,108–1,451	13,590	14,190
Janitor	0.8	1	1	894–1,136	11,892	12,234
Plant Maintenance:						
Chief—Plant Operation III	1	1	1	2,149–2,592	28,308	29,676
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Supvr Building Trades	0.9	1	1	1,825–2,306	25,200	25,200
Electrician Supvr	1	1	1	1,825–2,200	26,400	26,400
Plumber Supvr	1	1	1	1,825–2,200	26,400	26,400
Stationary Engr Supvr	1	1	1	1,782–2,149	25,788	25,788
Carpenter Supvr	1	1	1	1,743–2,100	25,104	25,200
Painter Supvr	0.7	1	1	1,743–2,100	23,593	24,720
Electrician II	1	1	1	1,743–2,100	25,200	25,200
Plumber II	1	1	1	1,743–2,100	25,200	25,200
Supvng Groundskeeper II	1	1	1	1,553–2,050	24,600	24,600
Stationary Engr II	2.3	2	2	1,702–2,050	49,200	49,200
Painter II	1	1	1	1,662–2,004	24,048	24,048
Electrician I	1	1	1	1,662–2,004	24,048	24,048
Plumber I	1	1	1	1,662–2,004	23,502	24,048
Maint Mechanic	1.9	2	2	1,662–2,004	47,431	48,048
Stationary Engr I	1	1	1	1,626–1,956	23,472	23,472
Auto Pool Mgr I	1	1	1	1,483–1,956	23,472	23,472
Carpenter I	0.4	1	1	1,590–1,913	22,340	22,956
Painter I	1.9	2	2	1,590–1,913	44,504	45,912
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Lead Automobile Mechanic	1	1	1	1,553–1,867	22,404	22,404
Auto Equipt Opr II	1	1	1	1,483–1,782	21,384	21,384
Boiler Room Tender	4.1	5	5	1,483–1,782	93,532	96,100
Automobile Mechanic	0.3	1	1	1,483–1,782	19,740	20,664
Building Maint Worker	1	1	1	1,384–1,662	19,944	19,944
Lead Groundskeeper	3.6	4	4	1,237–1,626	71,264	73,709
Auto Equipt Opr I	3	3	3	1,352–1,626	58,536	58,536
Ofc Techn	0.8	1	1	1,060–1,378	12,720	13,248
Temporary Help	1.6	0.3	0.3	(31,721)	13,130	13,130
Canteen Operations:						
Prison Canteen Mgr II	1	1	1	1,553–2,050	23,942	24,600
Temporary Help	3.1	2.9	2.9	(42,799)	50,070	50,070
TOTALS, YOUTH TRAINING SCHOOL	660.8	662.5	662.5	$13,489,938	$15,438,782	$15,617,041

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
El Paso De Robles School						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	47,304	47,676
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Secty	1	1	1	1,081–1,341	15,804	15,804
Steno	1	1	1	886–1,178	12,804	13,324
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.9	6	6	2,100–2,532	181,734	182,304
Casework Services:						
Parole Agent I	12.8	13	13	1,913–2,306	354,368	357,905
Education:						
Teacher	3	3	3	1,626–2,473	86,160	87,444
Voc Instructor	2	2	2	1,626–2,473	59,352	59,352
Voc Instructor	0.8	1	1	1,626–2,473	23,294	24,412
Teacher	14.4	14	14	1,355–2,061	396,720	416,172
Youth Authority Teacher	3.5	6	6	1,355–2,061	146,057	153,053
Librarian	0.5	1	1	1,590–1,913	19,512	20,430
Teaching Asst	3.9	4	4	1,006–1,186	52,888	54,528
Temporary Help	3	2.6	2.6	(62,150)	50,780	50,780
Group Living And Counseling:						
Sr Youth Counselor	11.8	12	12	1,743–2,100	300,768	302,400
Youth Counselor	73.5	76	76	1,590–1,913	1,661,659	1,698,341
Temporary Help	15.9	14.1	14.1	(389,310)	389,510	389,510
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr—Academic Instruction	1	1	1	2,251–2,716	32,592	32,592
School Psychologist	1	1	1	2,149–2,592	31,104	31,104
Ofc Techn	1	1	1	1,060–1,378	15,024	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Casework Supervision:						
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Staff Psychologist	1	1	1	2,149–2,592	31,104	31,104
Ofc Services Supvr I	1	1	1	1,060–1,378	14,622	15,108
Ofc Asst II	6.1	6.5	6.5	904–1,205	84,424	85,224
Steno	1	1	1	886–1,178	13,311	13,500
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	3,364–4,832	53,748	53,748
Dentist	1	1	1	3,061–4,286	48,816	48,816
Registered Nurse III	1	1	1	1,662–2,004	23,383	24,000
Registered Nurse II	1	1	1	1,518–1,825	21,244	21,900
Medical Tech Asst	4	4	4	1,451–1,743	81,612	82,476
Medical Steno	0.5	0.5	0.5	1,039–1,231	7,307	7,386
Dental Asst	1	1	1	1,025–1,213	12,312	12,816
Training:						
Trng Off I	1	1	1	1,956–2,359	25,590	26,808
Temporary Help	4.4	5	5	(108,755)	124,880	124,880
Religion:						
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Security:						
Head Group Supvr	1	1	1	2,100–2,532	25,200	26,400
Asst Head Group Supvr	5	5	5	1,825–2,200	132,000	132,000
Group Supvr	33.4	34	34	1,518–1,743	699,950	719,516
Temporary Help	7	7	7	(173,880)	170,050	170,050
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,149–2,592	31,104	31,104
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Accounting And Personnel:						
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Personnel Asst I	1	1	1	977–1,378	16,292	16,536
Acctg Techn	2	2	2	1,060–1,378	30,216	30,216
Ofc Asst II	3	3	3	904–1,205	35,532	36,420
Account Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Ofc Asst I	0.9	1	1	806–940	10,644	11,016
Temporary Help	–	0.1	0.1	(740)	1,930	1,930
Feeding:						
Food Mgr	0.9	1	1	1,956–2,359	26,824	27,884
Supvng Cook II	0.5	1	1	1,384–1,825	20,430	21,408
Supvng Cook I	3	3	3	1,208–1,590	55,036	55,840
Baker II	1	1	1	1,208–1,590	16,360	17,144
Cook II	6.7	7	7	1,108–1,451	113,039	116,534
Cook I	3.9	4	4	986–1,271	58,041	59,518
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	1.1	1.7	1.7	(19,150)	29,710	29,710
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,512	19,512
Laundry Supvr I	1	1	1	1,108–1,451	17,412	17,412
Janitor Supvr I	1	1	1	966–1,242	15,062	15,174

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Janitor	2	2	2	894–1,136	25,719	26,793
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Utility Shops Supvr	1	1	1	1,825–2,200	24,048	24,048
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	22,404	22,404
Painter II	0.7	1	1	1,662–2,004	21,900	21,900
Electrician I	1	1	1	1,662–2,004	21,900	21,900
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	2	2	2	1,626–1,956	42,768	42,768
Fusion Welder	1	1	1	1,626–1,956	21,384	21,384
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Supvng Groundskeeper I	1	1	1	1,416–1,867	22,404	22,404
Boiler Room Tender	3.7	4	4	1,483–1,782	76,332	77,172
Automobile Mechanic	0.6	1	1	1,483–1,782	19,512	19,512
Building Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Lead Groundskeeper	0.9	1	1	1,237–1,626	19,512	19,512
Auto Equipt Opr I	1.6	2	2	1,352–1,626	34,989	35,592
Groundskeeper	1	1	1	1,181–1,483	17,796	17,796
Ofc Asst II	1	1	1	904–1,205	12,433	12,720
Temporary Help	4.7	4	4	(70,044)	53,710	53,710
TOTALS, EL PASO DE ROBLES SCHOOL	297.6	305.5	305.5	$5,993,248	$6,801,518	$6,915,520
Preston School Of Industry						
Executive:						
C.E.A. III	1	1	1	2,988–3,973	46,560	46,560
Administrator I	1	1	1	2,655–3,206	38,472	38,472
Asst Head Group Supvr	0.4	1	1	1,825–2,200	26,400	26,400
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Steno	1	1	1	886–1,178	12,369	12,879
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	2,100–2,532	179,952	181,296
Casework Services:						
Parole Agent I	12.7	14	14	1,913–2,306	378,936	382,488
Education:						
School Psychologist	0.5	1	1	2,149–2,592	26,502	27,768
Teacher	1.5	2	2	1,626–2,473	53,618	54,771
Teacher	2.4	4	4	1,626–2,473	108,592	111,063
Teacher	11	10	10	1,626–2,473	286,001	301,449
Teacher	4	4	4	1,626–2,473	117,336	117,336
Youth Authority Teacher	–	2	2	1,626–2,473	49,314	51,672
Voc Instructor	1.8	3	3	1,626–2,473	75,928	78,144
Voc Instructor	2	2	2	1,626–2,473	53,430	54,573
Voc Instructor	3	3	3	1,626–2,473	89,028	89,028
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	1	1	1	1,626–2,473	29,676	29,676
Voc Instructor	0.6	2	2	1,626–2,473	47,301	49,566
Voc Instructor	0.6	1	1	1,626–2,473	24,130	25,293
Librarian	0.4	1	1	1,590–1,913	19,080	19,944
Temporary Help	2.2	2.5	2.5	(36,748)	54,830	54,830
Group Living And Counseling:						
Sr Youth Counselor	8.5	11	11	1,743–2,100	260,796	267,300
Sr Group Supvr	1	1	1	1,662–2,004	24,048	24,048
Youth Counselor	66.1	80	80	1,590–1,913	1,735,096	1,771,688
Group Supvr	5	5	5	1,518–1,743	99,657	102,339
Temporary Help	9.7	5.3	5.3	(180,856)	144,130	144,130
Education Administration:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1	2	2	2,251–2,716	59,604	60,900
Supvr - Voc Instruction	1	1	1	2,251–2,716	32,592	32,592
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Casework Supervision:						
Staff Psychiatrist	0.2	1	1	3,699–4,832	56,364	56,364
Parole Agent III	2	2	2	2,306–2,784	66,816	66,816
Staff Psychologist	1.7	2	2	2,149–2,592	62,208	62,208
Parole Agent II	1	1	1	2,100–2,532	25,200	26,400
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	0.5	1	1	1,060–1,378	14,130	14,784
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	5.7	7	7	904–1,205	84,595	87,262
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	0.8	1	1	3,699–4,832	44,388	46,560
Program Administrator	1	1	1	2,473–2,988	34,614	35,646
Sr Psychologist	0.8	1	1	2,359–2,848	33,912	34,176
Staff Psychologist	1.7	2	2	2,149–2,592	53,550	56,112
School Psychologist	–	1	1	2,149–2,592	25,788	27,012
Teacher	1	1	1	1,626–2,473	29,676	29,676
Youth Authority Teacher	0.6	1	1	1,626–2,473	22,404	23,472
Parole Agent I	2	2	2	1,913–2,306	54,178	55,344

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supvng Nurse II	1	1	1	1,825–2,200	23,502	24,624
Sr Youth Counselor	1.6	2	2	1,743–2,100	50,016	50,400
Youth Counselor	11.1	11	11	1,590–1,913	244,970	247,956
Registered Nurse II	1.5	2	2	1,518–1,825	39,456	41,346
Group Supvr	3.7	4	4	1,518–1,743	78,516	81,243
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.8	2	2	904–1,205	26,496	26,496
Temporary Help	0.3	0.3	0.3	(5,459)	8,050	8,050
Medical:						
Chief Medical Off	1	1	1	4,268–5,019	59,376	59,376
Dentist	1	1	1	3,061–4,286	48,816	48,816
Registered Nurse III	1	1	1	1,662–2,004	24,048	24,048
Registered Nurse II	3	3	3	1,518–1,825	65,700	65,700
Medical Tech Asst	4.6	5	5	1,451–1,743	99,018	100,706
Dental Asst	1	1	1	1,025–1,213	14,556	14,556
Housekeeper	0.9	1	1	894–1,136	12,540	12,540
Temporary Help	0.6	1.2	1.2	(15,256)	43,530	43,530
Training:						
Trng Off I	1	1	1	1,956–2,359	26,400	27,672
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	8.2	5.2	5.2	(188,443)	160,390	160,390
Religion:						
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Temporary Help	0.1	0.1	0.1	(1,593)	1,840	1,840
Security:						
Head Group Supvr	1	1	1	2,100–2,532	30,384	30,384
Asst Head Group Supvr	4.9	5	5	1,825–2,200	132,000	132,000
Sr Group Supvr	5	6	6	1,662–2,004	137,011	140,792
Group Supvr	34.9	37	37	1,518–1,743	749,757	767,442
Temporary Help	26.8	17	17	(487,406)	480,990	480,990
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,149–2,592	31,104	31,104
Business Service Asst	1	1	1	1,352–1,626	17,718	18,540
Temporary Help	0.3	0.1	0.1	(3,432)	1,410	1,410
Accounting And Personnel:						
Acctg Off III	0.8	1	1	1,956–2,359	25,788	27,012
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Pers Asst I	2	2	2	977–1,378	31,320	31,992
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.5	1.5	1.5	904–1,205	19,080	19,080
Account Clk II	1	1	1	940–1,205	13,248	13,248
Bookkeeping Mach Opr II	0.9	1	1	977–1,150	13,800	13,800
Temporary Help	0.4	0.3	0.3	(6,944)	7,820	7,820
Feeding:						
Food Mgr	1	1	1	1,956–2,359	28,308	28,308
Supvng Cook I	4	4	4	1,208–1,590	75,188	76,032
Baker II	1	1	1	1,208–1,590	19,080	19,080
Cook II	3.9	4	4	1,108–1,451	66,126	67,554
Cook I	3.8	5	5	986–1,271	68,714	71,860
Ofc Asst II	2	2	2	904–1,205	25,968	25,968
Temporary Help	1.1	1.1	1.1	(14,648)	22,860	22,860
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	22,404	22,404
Materials & Stores Supvr I	1	1	1	1,237–1,626	19,512	19,512
Barber	1	1	1	1,025–1,328	13,589	14,192
Stock Clk	2	2	2	1,017–1,317	30,912	31,608
Plant Maintenance:						
Chief - Plant Operation II	0.7	1	1	1,956–2,359	28,308	28,308
Chief Engr I	0.6	1	1	1,825–2,306	25,700	26,930
Painter Supvr	0.9	1	1	1,743–2,100	25,200	25,200
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Electrician I	2	2	2	1,662–2,004	48,096	48,096
Plumber I	2.8	3	3	1,662–2,004	70,788	71,871
Maint Mechanic	2.8	3	3	1,662–2,004	70,260	71,325
Carpenter I	2.6	3	3	1,590–1,913	66,434	68,428
Painter I	2.5	3	3	1,590–1,913	65,854	67,900
Supvng Groundskeeper I	2	2	2	1,416–1,867	44,808	44,808
Boiler Room Tender	4	4	4	1,483–1,782	78,848	78,848
Auto Mechanic	2	2	2	1,483–1,782	42,768	42,768
Auto Equipt Opr I	2	2	2	1,352–1,626	36,120	36,906
Janitor Supvr I	1	1	1	966–1,242	14,006	14,006
Janitor	4.8	5	5	894–1,136	62,890	63,742
Temporary Help	3.9	3.9	3.9	(30,626)	33,890	33,890
TOTALS, PRESTON SCHOOL OF INDUSTRY	366.7	390.5	390.5	$7,340,007	$8,911,830	$9,060,692

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Ventura School						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	46,560	46,560
Administrator I	–	1	1	2,655–3,206	33,810	35,445
Secty	1	1	1	1,081–1,341	14,560	15,220
Steno	1	1	1	886–1,178	13,500	13,500
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.3	5	5	2,100–2,532	150,949	151,920
Youth Counselor	0.5	1	1	1,590–1,913	19,296	20,187
Casework Services:						
Parole Agent I	11.8	12	12	1,913–2,306	320,035	325,644
Casework Specialist	1.7	2	2	1,913–2,306	52,612	54,920
Asst Head Group Supvr	1	1	1	1,825–2,200	26,400	26,400
Ofc Asst II	8.9	10	10	904–1,205	128,490	129,810
Steno	1	1	1	886–1,178	12,039	12,510
Education:						
School Psychologist	0.5	1	1	2,149–2,592	25,788	27,012
Teacher	3	3	3	1,626–2,473	81,756	82,824
Teacher	1	1	1	1,626–2,473	29,676	29,676
Teacher	15.6	18	18	1,626–2,473	506,635	512,418
Teacher	1	2	2	1,626–2,473	54,573	55,770
Teacher	1	1	1	1,626–2,473	29,676	29,676
Teacher	2.9	4	4	1,626–2,473	105,792	108,018
Voc Instructor	0.8	1	1	1,626–2,473	29,676	29,676
Voc Instructor	0.4	1	1	1,626–2,473	22,760	23,848
Voc Instructor	1	1	1	1,626–2,473	24,318	25,491
Voc Instructor	0.7	1	1	1,626–2,473	25,491	26,706
Voc Instructor	1	1	1	1,626–2,473	22,404	23,472
Voc Instructor	1	1	1	1,626–2,473	27,876	28,308
Voc Instructor	0.8	1	1	1,626–2,473	26,200	26,910
Parole Agent I	0.4	1	1	1,913–2,306	27,672	27,672
Librarian	0.6	1	1	1,590–1,913	19,080	19,944
Temporary Help	1.7	2.3	2.3	(30,963)	45,797	45,797
Group Living And Counseling:						
Sr Youth Counselor	11.1	12	12	1,743–2,100	296,964	299,100
Youth Counselor	72.1	79	79	1,590–1,913	1,731,178	1,773,884
Group Supvr	2.5	3	3	1,518–1,743	56,448	59,094
Temporary Help	16.5	13.6	13.6	(396,477)	386,346	386,346
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Programs	1	1	1	2,473–2,988	35,856	35,856
Supvr - Academic Instruction	1.6	1	1	2,251–2,716	32,592	32,592
Supvr - Voc Instruction	0.3	1	1	2,251–2,716	31,476	32,592
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2	2	2	904–1,205	24,912	25,399
Casework Supervision:						
Program Administrator	2.3	2	2	2,473–2,988	68,877	70,470
Parole Agent III	1	1	1	2,306–2,784	33,408	33,408
Staff Psychologist	3	3	3	2,149–2,592	92,598	93,312
Parole Agent II	1.8	3	3	2,100–2,532	85,740	87,168
Parole Agent I	1.5	2	2	1,913–2,306	54,072	55,014
Ofc Services Supvr II	1	1	1	1,196–1,574	16,536	17,208
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,754	14,405
Sr Steno	0.6	1	1	1,081–1,341	13,275	13,871
Ofc Asst II	1.9	2	2	904–1,205	26,496	26,496
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,268–5,019	60,228	60,228
Dentist	1.9	2	2	3,061–4,286	99,060	99,060
Registered Nurse III	1	1	1	1,662–2,004	23,866	24,048
Registered Nurse II	7.5	8	8	1,518–1,825	166,455	169,230
Medical Transcriber	0.5	0.5	0.5	1,039–1,231	7,386	7,386
Dental Asst	2	2	2	1,025–1,213	29,112	29,112
Hosp Aid	2.7	3	3	910–1,068	36,509	37,414
Temporary Help	2.3	2.9	2.9	(79,915)	138,138	138,138
Training:						
Trng Off I	1	1	1	1,956–2,359	27,444	28,308
Temporary Help	7.1	4.9	4.9	(132,722)	146,342	146,342
Religion:						
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Chaplain	1	1	1	1,782–2,149	25,788	25,788
Temporary Help	0.1	0.2	0.2	(1,710)	2,561	2,561
Security:						
Head Group Supvr	1	1	1	2,100–2,532	30,384	30,384
Asst Head Group Supvr	5	5	5	1,825–2,200	129,284	130,416
Sr Group Supvr	0.9	1	1	1,662–2,004	21,900	22,956
Group Supvr	37.2	39	39	1,518–1,743	763,533	788,454
Temporary Help	4.6	4.6	4.6	(98,520)	102,400	102,400
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,149–2,592	31,104	31,104
Ofc Asst II	1	1	1	904–1,205	13,248	13,248

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Accounting And Personnel:				SALARY RANGE		
Acctg Off III	1	1	1	1,956–2,359	24,798	25,992
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	0.9	1	1	1,237–1,626	16,170	16,926
Personnel Asst II	1	1	1	1,312–1,574	18,888	18,888
Personnel Asst I	1	1	1	1,150–1,378	15,858	16,419
Acctg Techn	1	1	1	1,060–1,378	13,524	14,130
Ofc Asst II	4.3	5	5	904–1,205	59,096	60,267
Account Clk II	0.9	1	1	940–1,205	13,248	13,248
Temporary Help	0.7	1.2	1.2	(10,880)	18,370	18,370
Feeding:						
Food Administrator II	1	1	1	1,956–2,359	24,506	25,689
Supvng Cook II	1	1	1	1,384–1,825	21,900	21,900
Supvng Cook I	3	3	3	1,208–1,590	57,024	57,240
Baker II	1	1	1	1,208–1,590	19,080	19,080
Cook II	2.7	3	3	1,108–1,451	51,138	51,876
Cook I	2.9	5	5	986–1,271	72,542	73,724
Ofc Asst II	1	1	1	904–1,205	11,664	12,084
Food Service Worker I	2.7	1	1	875–1,112	13,344	13,344
Temporary Help	2.4	2.9	2.9	(42,269)	96,942	96,942
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	19,220	20,120
Laundry Supvr II	1	1	1	1,322–1,743	19,944	20,916
Warehouse Worker	0.9	1	1	1,237–1,483	15,818	16,224
Seamer	1	1	1	1,108–1,451	17,412	17,412
Laundry Worker	1	1	1	986–1,271	15,252	15,252
Housekeeper	1	1	1	894–1,136	13,080	13,632
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,956–2,359	28,308	28,308
Chief Engr I	1	1	1	1,825–2,306	25,200	25,200
Electrician I	2	2	2	1,662–2,004	43,800	43,800
Plumber I	1	1	1	1,662–2,004	21,244	21,900
Maint Mechanic	2	2	2	1,662–2,004	43,800	43,800
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	1	1	1	1,590–1,913	20,916	20,916
Painter I	2	2	2	1,590–1,913	45,912	45,912
Locksmith	1	1	1	1,590–1,913	20,916	20,916
Boiler Room Tender	3	3	3	1,483–1,782	58,536	58,536
Automobile Mechanic	1	1	1	1,483–1,782	19,512	19,512
Building Maint Worker	2	2	2	1,384–1,662	36,432	36,432
Lead Groundskeeper	1	1	1	1,237–1,626	19,512	19,512
Auto Equipt Opr I	2.7	3	3	1,352–1,626	53,120	53,388
Groundskeeper	1.8	2	2	1,181–1,483	31,244	32,714
Janitor	1.8	2	2	894–1,136	24,329	24,723
Temporary Help	2.4	2.5	2.5	(23,636)	27,189	27,189
TOTALS, VENTURA SCHOOL	331.6	354.6	354.6	$6,670,697	$8,027,891	$8,160,971
TOTALS, AUTHORIZED POSITIONS	4,374.1	4,450.3	4,450.3	$89,420,785	$101,527,460	$102,663,796
Regular/Ongoing Positions	*3,714.9*	*3,975.3*	*3,975.3*	*77,164,960*	*90,007,501*	*91,350,044*
Temporary Help	*659.2*	*475*	*475*	*12,255,825*	*11,519,959*	*11,313,752*
Section 20 positions abolished by the State Controller:						
Executive:						
Parole Agent II	–	1	1	2,100–2,532	–	–
Youth Training School:						
Supvr Academic Instruction	–	1	1	2,251–2,716	–	–
Special Project Activities:						
Elementary and Secondary Ed. Act:						
DeWitt Nelson School:						
Ofc Asst II	–	1	1	940–1,104	–	–
Youth Training School:						
Teaching Asst	–	1	1	1,006–1,186	–	–

576 INSTITUTIONAL REVIEW BOARD

INSTITUTIONAL REVIEW BOARD:				SALARY RANGE		
Assoc Govtl Prog Analyst	–	1	–	$1,956–2,359	$11,736	–
TOTALS, AUTHORIZED POSITIONS	–	1	–	–	$11,736	–
Regular/Ongoing Positions	–	*1*	–	–	*11,736*	–

610 DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Executive Division						
Executive Office:						
General Fund:				SALARY RANGE		
Supt. Of Public Instruction	1	1	1	$42,500	$42,500	$42,500
Chief Dep Supt	1	1	1	4,247	50,964	50,964
Asst Supt	1	1	1	3,300–3,715	44,580	44,580
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Special Asst	1	1	1	2,731–2,862	34,344	34,344
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty I	0.9	1	1	1,225–1,471	14,700	15,396
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.4	1	1	1,081–1,341	13,765	14,401
Ofc Asst II	2.6	3	3	904–1,205	36,792	37,164
Steno	1.6	2	2	886–1,178	24,324	24,696
Temporary Help	0.9	0.3	0.3	(21,571)	12,049	12,049
Student Liaison–Vb:						
Program Planning & Develmt Asst	0.4	1	1	2,316–2,794	27,792	29,124
Exec Staff Asst–Vb:						
C.E.A. II	0.7	1	1	2,716–3,610	43,320	43,320
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
State Board Of Education–G. F.:						
Special Asst	1	1	1	2,665–3,220	38,640	38,640
Staff Services Analyst	1	1	1	1,242–1,956	20,565	21,534
Ofc Asst II	0.9	1	1	904–1,205	11,976	12,433
Temporary Help	0.5	0.1	0.1	(7,100)	844	844
Executive Staff:						
Governmental Affairs Office–G. F.:						
Chief	1	1	1	3,131–3,443	40,521	41,316
Program Planning-Develmt Consultant	0.3	–	–	2,544–3,072	–	–
Legis Coordinator	1.7	2	2	2,473–2,988	70,332	71,541
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,699	25,890
Secty	0.3	1	1	1,081–1,341	12,972	13,500
Sr Steno	0.4	–	–	1,081–1,341	–	–
Ofc Asst II	–	1	1	904–1,205	11,064	11,502
Steno	0.9	–	–	886–1,178	–	–
Temporary Help	0.7	0.2	0.2	(6,268)	2,325	2,325
Legal Office–General Fund:						
Adm Adviser	1	1	1	3,460–4,187	50,244	50,244
Staff Counsel III	1	1	1	3,206–3,880	46,560	46,560
Staff Counsel II	1	1	1	2,784–3,364	39,894	40,368
Staff Counsel I	0.8	2	2	2,532–3,061	63,396	66,484
Graduate Legal Asst	0.8	–	–	1,662–1,825	–	–
Exec Secty I	0.9	1	1	1,225–1,471	17,652	17,652
Sr Legal Steno	1.1	1	1	1,171–1,403	16,836	16,836
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Legal Office–Reimb:						
Temporary Help	0.4	0.4	0.4	(4,472)	5,284	5,284
Legal Office–Svc Chgs:						
Legal Asst	1	1	1	1,372–1,650	19,800	19,800
Ofc Asst II	0.2	–	–	904–1,205	–	–
Temporary Help	0.4	0.4	0.4	(3,852)	4,209	4,209
Policy & Special Proj Office–Vb:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Administrator I	0.3	1	1	2,665–3,220	38,640	38,640
Prog Planning-Develmt Consultant	1.7	1	1	2,544–3,072	36,864	36,864
Secty	1	1	1	1,081–1,341	14,189	14,828
Temporary Help	–	0.6	0.6	(–)	8,431	8,431
Intergroup Relations–G.F.:						
Bur Chief	1	1	1	2,931–3,542	42,504	42,504
Consultant - Intergroup Relations	3.2	4	4	2,544–3,072	141,480	141,932
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	1.5	1.5	1.5	886–1,178	20,250	20,250
Temporary Help	–	0.1	0.1	(6,814)	1,078	1,078
Advisory Svc Desegr–C R A Title IV:						
Asst Bur Chief	1	1	1	2,665–3,220	38,640	38,640
Consultant - Intergroup Relations	4.8	5	5	2,544–3,072	177,984	179,436
Steno	2	2	2	886–1,178	26,868	27,000
Voluntary Desegregation:						
Consultant - Intergroup Relations	–	–	–	2,544–3,072	–	–
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
Steno	–	–	–	886–1,178	–	–
Pers And Trng—I.C.:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Trng Off III	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1.9	2	2	2,149–2,592	57,995	60,666
Assoc Pers Analyst	2.4	3	3	1,956–2,359	77,048	79,395
Staff Services Analyst	0.6	–	–	1,242–1,956	–	–
Pers Asst III	1	1	1	1,434–1,725	20,700	20,700
Pers Asst II	0.6	1	1	1,312–1,574	16,164	16,898
Pers Asst I	1.4	6	6	977–1,378	95,944	96,467
Pers Asst I	4.2	–	–	1,150–1,378	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Steno	0.9	1	1	1,081–1,341	13,324	13,924

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	1.4	1	1	904–1,205	11,339	11,795
Steno	0.3	1	1	886–1,178	11,670	12,062
Pers Asst Trainee	0.2	–	–	977–1,150	–	–
Temporary Help	0.3	0.5	0.5	(3,499)	5,084	5,084
Pers And Trng--G.F.:						
Assoc Pers Analyst	1	1	1	1,956–2,359	27,228	28,308
Ofc Asst II	0.2	0.5	0.5	904–1,205	6,360	6,360
WIN/COD OJT:						
Temporary Help	0.5	–	–	(3,758)	–	–
Federal Coordination Office—I.C.:						
Educ Administrator I	0.5	1	1	2,665–3,220	38,640	38,640
Prog Planning-Develmt Consultant	1	1	1	2,544–3,072	36,864	36,864
Steno	1	1	1	886–1,178	12,888	13,412
Program Evaluation:						
Administration--Vb:						
Chief	1	1	1	3,300–3,715	44,580	44,580
Research & Evaluation Adm II	1	1	1	2,931–3,542	42,504	42,504
Research & Evaluation Adm I	0.8	1	1	2,665–3,220	33,588	35,208
Research & Evaluation Consultant	–	1	1	2,544–3,072	36,864	36,864
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	26,094	27,336
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	0.2	1	1	1,242–1,956	15,621	16,347
Mgt Services Techn	0.7	–	–	1,025–1,391	–	–
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Sr Steno	1	1	1	1,081–1,341	15,164	15,444
Ofc Asst II	1.6	2	2	904–1,205	25,440	25,440
Steno	0.1	–	–	886–1,178	–	–
Ofc Asst I	0.1	–	–	836–977	–	–
Temporary Help	4.7	3.2	3.2	(56,646)	49,831	49,831
Indep Eval Monitoring--G.F.:						
Research & Evaluation Consultant	1	1	1	2,544–3,072	34,213	35,877
Temporary Help	–	0.1	0.1	–	1,473	1,473
Childrens Centers--General Fund:						
Research & Evaluation Consultant	1	1	1	2,544–3,072	36,864	36,864
Proficiency Framework--General Fund:						
Research & Evaluation Consultant	2	2	2	2,544–3,072	70,134	71,762
Research & Evaluation Asst	0.4	1	1	2,316–2,794	28,347	29,709
Assoc Govtl Prog Analyst	0.6	–	–	1,956–2,359	–	–
Research Writer	1	1	1	1,956–2,359	27,444	28,308
Steno	1	1	1	886–1,178	13,104	13,500
Staff Development Programs--G. F.:						
Temporary Help	–	0.2	0.2	–	6,033	6,033
State Assessment--General Fund:						
Research & Evaluation Consultant	5.4	7	7	2,544–3,072	245,981	248,925
Staff Services Analyst	1	1	1	1,242–1,956	21,639	22,671
Sr Steno	0.7	1	1	1,081–1,341	14,189	14,828
Steno	1.9	2	2	886–1,178	26,604	27,000
State Assessment--ESEA IVc:						
Research & Evaluation Adm II	1	1	1	2,931–3,542	42,504	42,504
Temporary Help	1.2	2.1	2.1	(14,647)	17,006	17,006
ESEA I:						
Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Research & Evaluation Consultant	3.7	4	4	2,544–3,072	146,328	147,456
Research Analyst II	1	1	1	1,956–2,359	28,308	28,308
Steno	2.8	3	3	886–1,178	36,838	37,736
Temporary Help	–	0.6	0.6	–	7,267	7,267
ESEA IVc:						
Research & Evaluation Consultant	0.6	1	1	2,544–3,072	36,864	36,864
Region Eval Impr Ctr Adm--ESEA Vb:						
Research & Evaluation Adm I	1	1	1	2,665–3,220	38,640	38,640
Research & Evaluation Asst	0.7	–	–	2,316–2,794	–	–
Steno	0.8	1	1	886–1,178	13,500	13,500
Bilingual Education--General Fund:						
Research & Evaluation Consultant	1	1	1	2,544–3,072	37,224	37,224
Bilingual Education--ESEA VII:						
Research & Evaluation Consultant	1	1	1	2,544–3,072	36,801	37,224
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.7	0.6	0.6	(8,126)	14,600	14,600
Economic Impact Aid--G.F.:						
Research & Evaluation Consultant	3.3	4	4	2,544–3,072	139,428	142,572
School Improvement Program--G. F.:						
Research & Evaluation Consultant	2	2	2	2,544–3,072	73,728	73,728
Steno	0.3	0.5	0.5	886–1,178	6,750	6,750
Calif. Hi Sch Proficiency Exam--Rei:						
Research & Evaluation Consultant	0.8	1	1	2,544–3,072	34,487	36,159
Staff Services Analyst	1	1	1	1,242–1,956	17,856	18,681
Steno	0.9	1	1	886–1,178	10,842	11,280
Temporary Help	–	0.4	0.4	–	3,634	3,634
Migrant Children--ESEA I:						
Research & Evaluation Consultant	0.4	1	1	2,544–3,072	31,012	32,496
Special Education--General Fund:						
Research & Evaluation Consultant	2	2	2	2,544–3,072	73,728	73,728

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Special Education–EHA VI-B:				SALARY RANGE		
Research & Evaluation Consultant	1	1	1	2,544–3,072	36,864	36,864
Steno	0.9	1	1	886–1,178	10,842	11,280
Temporary Help	–	0.7	0.7	–	8,208	8,208
ESEA IV-B:						
Research & Evaluation Consultant	1	–	–	2,544–3,072	–	–
Education Program Management:						
Deputy Superintendent For Program:						
General Fund:						
Chief Assoc Supt	1	1	1	3,973	47,676	47,676
Educ Administrator I	0.6	1	1	2,665–3,220	37,900	38,640
Prog Planning-Develmt Consultant	1.7	2	2	2,544–3,072	72,318	73,728
Educ Administration Consultant	2	2	2	2,544–3,072	74,601	75,588
Prog Planning & Develmt Asst	0.5	1	1	2,316–2,794	29,943	31,375
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Steno	1	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	1.3	2	2	904–1,205	23,784	24,222
Steno	1	1	1	886–1,178	12,228	12,228
Temporary Help	0.6	0.2	0.2	(6,814)	5,461	5,461
ESEA Vb:						
Program Planning & Develmt Asst	0.4	1	1	2,316–2,794	27,792	29,124
Educ Administration Asst II	0.2	–	–	2,316–2,794	–	–
Temporary Help	–	0.5	0.5	(–)	4,309	4,309
Deputy Supt For Admin–G. F.:						
Dep Supt	1	1	1	3,973	47,676	47,676
CEA II	1	–	–	2,716–3,610	–	–
CEA I	–	1	1	2,473–3,284	36,864	38,640
Exec Secty I	0.8	1	1	1,225–1,471	16,412	17,172
Secty	0.3	–	–	1,081–1,341	–	–
Temporary Help	0.6	0.4	0.4	(9,042)	5,374	5,374
Education Data Management-ESEA IVc:						
Educ Administrator II	1	1	1	2,931–3,542	42,369	42,504
Assoc DP Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1.9	2	2	1,242–1,956	38,820	40,336
Ofc Asst II	1	–	–	904–1,205	–	–
Steno	–	1	1	886–1,178	13,104	13,500
Temporary Help	0.4	2.3	2.3	(11,383)	24,118	24,118
Education Data Management-Srv Chg:						
Research & Evaluation Consultant	0.7	1	1	2,544–3,072	31,496	33,012
Operations Research Specialist III	1	1	1	2,418–2,918	33,516	34,666
DP Mgr II	1	1	1	2,359–2,848	34,176	34,176
Research & Evaluation Asst	0.3	–	–	2,316–2,794	–	–
Staff DP Analyst	1.9	3	3	2,149–2,592	85,497	89,220
Staff Programmer Analyst	0.7	–	–	2,149–2,592	–	–
Staff Services Mgr I	1	1	1	2,149–2,592	27,660	28,992
Operations Research Specialist II	1.5	2	2	2,100–2,532	56,607	58,044
Assoc DP Analyst	3.3	3	3	1,956–2,359	81,315	82,506
Assoc Programmer Analyst	6.7	7	7	1,956–2,359	188,862	192,585
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,491	26,706
Programmer	7.3	8	8	1,242–1,956	163,924	170,319
Staff Services Analyst	0.9	1	1	1,242–1,956	21,979	23,027
Sr DP Techn	1	1	1	1,294–1,553	17,805	18,433
DP Techn	3.8	4	4	1,045–1,352	62,630	63,490
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.4	2	2	904–1,205	25,030	25,440
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Steno	2.5	2	2	886–1,178	26,136	26,648
Temporary Help	0.2	0.5	0.5	(4,650)	10,079	10,079
Data Acq And Forms Control-G.F.:						
Educ Administrator II	1	1	1	2,931–3,542	42,504	42,504
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,472	24,600
Acct Clk II	–	2	2	1,104–1,205	26,496	26,496
Temporary Help	–	0.6	0.6	–	8,620	8,620
Data Acq And Form Control Support:						
Secty	0.2	–	–	1,081–1,341	–	–
Steno	0.7	1	1	886–1,178	13,500	13,500
Fiscal Policy Planning And Analysis:						
Prog Planning & Develmt Consultant	–	1	1	2,544–3,072	30,528	31,980
Prog Planning & Develmt Asst	0.5	–	–	2,316–2,794	–	–
Staff Services Mgr I	0.8	1	1	2,149–2,592	25,788	27,012
Assoc Govtl Prog Analyst	0.5	–	–	1,956–2,359	–	–
Ofc Asst II	0.3	–	–	904–1,205	–	–
Steno	0.5	1	1	886–1,178	12,468	12,972
Budget Office I/C						
Staff Serv Mgr II	–	1	1	2,359–2,848	30,866	32,344
Staff Serv Mgr I	–	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	–	7	7	1,956–2,359	185,473	190,381
Ofc Services Sup I	–	1	1	1,060–1,378	15,108	15,108
Steno	–	1	1	886–1,178	13,500	13,500
Calculating Machine Opr	–	1	1	977–1,150	13,800	13,800
Temporary Help	–	–	–	–	8,588	8,588
Advisory Boards And Commissions:						
Mexican Amer Adv Comm–ESEA V–IVc:						
Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Steno	1	1	1	886–1,178	13,500	13,500

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Equal Educ Opp Comm–G.F.:				SALARY RANGE		
Secty	0.8	1	1	1,081–1,341	12,972	13,500
Educ Mgmt & Eval Comm–G.F.:						
Secty	1	1	1	1,081–1,341	15,444	15,444
Curric Dev & Suppl Mtls Comm–G.F.:						
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Sex Equity In Education–Cra IV:						
Educ Administration Consultant	1	2	2	2,544–3,072	67,392	68,844
Staff Services Analyst	0.7	1	1	1,242–1,956	16,800	17,595
Mgt Services Techn	0.2	–	–	1,025–1,391	–	–
Ofc Asst II	0.1	–	–	904–1,205	–	–
Steno	1	1	1	886–1,178	13,236	13,500
Temporary Help	0.1	0.1	0.1	(4,523)	1,374	1,374
Office Of Information:						
Office Of Chief:						
Chief	1	1	1	3,300–3,715	44,580	44,580
Legis Coordinator	0.4	1	1	2,473–2,988	29,676	31,104
Educ Administration Asst II	0.4	–	–	2,316–2,794	–	–
Sr Steno	0.8	1	1	1,081–1,341	14,401	15,052
Steno	0.4	0.5	0.5	886–1,178	5,421	5,640
Dissemination-ESEA IVc:						
Steno	1	1	1	886–1,178	13,500	13,500
Audio-Visual Equipment-G.F.:						
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Publications Office-Srvs Chg:						
Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Publication Consultant	1	1	1	2,544–3,072	36,864	36,864
Assoc Editor	1	1	1	1,956–2,359	28,308	28,308
Sr Graphic Artist	1	1	1	1,662–2,004	22,516	23,593
Editorial Asst	5	5	5	1,626–1,956	117,720	117,720
Graphic Artist	1	1	1	1,451–1,743	19,512	20,430
Translator	0.4	1	1	1,352–1,626	18,636	19,512
Editorial Techn	0.9	1	1	1,242–1,489	15,832	16,564
Ofc Techn	–	1	1	1,060–1,378	12,720	13,248
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Composer Opr	2.6	2	2	1,060–1,259	30,216	30,216
Ofc Asst II	2.3	2.5	2.5	904–1,205	30,720	31,378
Ofc Asst I	0.2	–	–	836–977	–	–
Temporary Help	2.2	3.9	3.9	(28,032)	30,994	30,994
Publications Distribution-Srvs Chg:						
Assoc Editor	1	1	1	1,956–2,359	28,308	28,308
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Warehouse Worker	3	3	3	1,237–1,483	48,672	48,672
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.9	2	2	904–1,205	25,440	25,440
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.6	0.6	0.6	(4,342)	4,967	4,967
Media Srvs:						
Graphic Services Supvr	1	1	1	2,149–2,592	31,104	31,104
Audio-Visual Specialist	1	1	1	1,956–2,359	28,308	28,308
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Slide Tape Production Techn	1	1	1	1,626–1,956	21,469	22,493
Motion Picture Specialist	–	1	1	1,956–2,359	24,798	25,992
Motion Picture Asst	1	–	–	1,626–1,956	–	–
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Calif. Info. Dissemination:						
Prog Planning-develmt Consultant	1	1	1	2,544–3,072	36,864	36,864
Staff Services Analyst	0.7	1	1	1,242–1,956	14,904	15,588
Steno	0.6	1	1	886–1,178	13,500	14,136
Temporary Help	–	0.4	0.4	–	3,997	3,997
TOTALS, EXECUTIVE DIVISION	253.3	292.5	292.5	$5,749,499	$7,097,721	$7,208,871
Division of Child Care and Nutrition Services						
Office Of Child Development						
Group Management-I-C:						
Asst Supt	1	1	1	3,300–3,715	44,580	44,580
Secty	1	1	1	1,081–1,341	14,719	15,388
Ofc Asst II	0.9	1	1	904–1,205	11,904	12,351
Childrens Centers-Admin-G.F.-r:						
Child Develmt Administrator II	3	3	3	2,931–3,542	125,708	127,512
Child Develmt Administrator I	3.5	4	4	2,665–3,220	153,672	154,560
Child Develmt Consultant	15.7	17	17	2,544–3,072	594,708	606,396
Child Develmt Asst II	10.8	13	13	2,316–2,794	399,874	412,863
Nursing Consultant II	1	1	1	2,100–2,532	30,744	30,744
Assoc Govtl Program Analyst	5.3	6	6	1,956–2,359	160,934	164,688
Child Develmt Asst I	2	2	2	1,918–2,316	54,300	55,584
Staff Services Analyst	1.7	1	1	1,242–1,956	19,816	20,744
Ofc Services Supvr II	0.5	1	1	1,196–1,574	16,542	17,070
Mgt Services Techn	1	1	1	1,025–1,391	15,224	15,926
Secty	0.1	–	–	1,081–1,341	–	–
Statistical Clk	0.6	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	3.4	4	4	904–1,205	48,800	49,668
Steno	4.3	4	4	886–1,178	50,154	51,084
Temporary Help	1.3	2.5	2.5	(14,042)	50,139	50,139

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Preschool-Gf:				SALARY RANGE		
Child Develmt Consultant	2	2	2	2,544–3,072	73,728	73,728
Child Develmt Asst II	2.8	3	3	2,316–2,794	87,682	91,878
Staff Services Analyst	0.7	1	1	1,242–1,956	16,800	17,595
Mgt Services Techn	0.2	–	–	1,025–1,391	–	–
Sr Steno	1	1	1	1,081–1,341	14,189	14,828
Ofc Asst II	2	3	3	904–1,205	36,288	36,720
Steno	2	3.5	3.5	886–1,178	43,152	44,490
Temporary Help	0.9	1.2	1.2	(10,653)	15,249	15,249
Alt Child Care Admin-Gf:						
Child Develmt Administrator I	0.4	1	1	2,665–3,220	38,640	38,640
Child Develmt Consultant	4	4	4	2,544–3,072	147,816	147,816
Child Develmt Asst II	2.3	2	2	2,316–2,794	61,782	64,734
Staff Services Analyst	0.4	1.5	1.5	1,242–1,956	25,266	25,266
Exec Secty I	0.4	–	–	1,225–1,471	–	–
Steno	1.8	3	3	886–1,178	36,684	37,632
Temporary Help	0.5	0.2	0.2	(5,560)	12,941	12,941
Textbook Distribution:						
Textbook Warehouse-IMF:						
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Warehouse Worker	1.3	2	2	1,237–1,483	31,056	31,056
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.8	2.	2.9	(11,087)	41,785	41,785
Child Care and Nutrition Services:						
Division Admin—Indirect Cost:						
Assoc Supt and Div Chief	1	1	1	3,699–3,880	46,560	46,560
Administrator I	0.3	1	1	2,665–3,220	37,900	38,640
Educ Administration Consultant	0.4	1	1	2,544–3,072	35,395	38,083
Program Planning and Develmt Asst	0.8	1	1	2,316–2,794	28,791	30,177
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Steno	0.5	1	1	886–1,178	13,500	13,500
Child Nutrition Services Bureau:						
Administration--General Fund:						
Bur Chief	1	1	1	2,931–3,542	41,028	42,504
Supvng Nutrition Consultant	1	1	1	2,100–2,532	30,384	30,384
Child Nutrition Consultant	6.7	7	7	1,825–2,200	173,276	176,925
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Secty	0.7	1	1	1,081–1,341	15,052	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	13,116
Acct Clk II	0.8	1	1	940–1,205	12,638	13,160
Steno	1	1	1	886–1,178	12,510	13,016
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Temporary Help	–	0.2	0.2	–	2,230	2,230
Child Nutrition Act:						
Supvng Fld Rep	2	2	2	2,665–3,220	77,280	77,280
Fld Rep	1.7	2	2	2,544–3,072	73,728	73,728
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Asst Fld Rep II	2	2	2	2,316–2,794	63,244	64,782
Staff Services Mgr I	2	2	2	2,149–2,592	58,116	59,412
Supvng Nutrition Consultant	1	1	1	2,100–2,532	29,130	30,384
Assoc Govtl Prog Analyst	9.1	9	9	1,956–2,359	204,164	212,142
Child Nutrition Consultant	9.8	10	10	1,825–2,200	249,548	256,412
Staff Services Analyst	5.6	9	9	1,242–1,956	169,559	175,903
Health Prog Adviser I	0.8	–	–	1,626–1,956	–	–
Mgt Services Techn	0.4	–	–	1,025–1,391	–	–
Ofc Services Supvr I	0.7	–	–	1,060–1,378	–	–
Secty	0.5	1	1	1,081–1,341	13,324	13,924
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	6.8	8	8	904–1,205	99,503	100,894
Steno	4.9	5	5	886–1,178	59,893	62,041
Ofc Asst II	0.9	1	1	904–1,150	12,720	12,720
Temporary Help	1.8	3.4	3.4	(18,406)	20,714	20,714
State Child Nutr Prog-Adm--SCNF:						
Health Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Assoc Govtl Prog Analyst	3	4	4	1,956–2,359	98,760	103,500
Temporary Help	–	0.3	0.3	–	4,079	4,079
Child Nutrition Council						
Temporary Help	0.2	0.5	0.5	4,469	5,320	5,320
Child Care Food Program--C.N.A.:						
Asst Fld Rep II	1	1	1	2,316–2,794	29,826	31,254
Assoc Govtl Prog Analyst	1.8	2	2	1,956–2,359	53,007	54,198
Staff Services Analyst	1.7	2	2	1,242–1,956	43,238	44,616
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.2	4	4	(1,804)	57,092	57,092
Child Nutrition Act--Summer Program:						
	–	9.4	9.4	–	111,665	111,665
Nutrition Educ Training Program--C.N.A.:						
Nutrition Educ & Trng Consultant	1	1	1	2,544–3,072	32,754	34,350
Nutrition Educ & Trng Asst	3.5	4	4	2,316–2,794	116,013	121,575
Staff Services Analyst	2.6	3	3	1,242–1,956	58,893	61,681
Mgt Services Techn	0.3	–	–	1,025–1,391	–	–
Ofc Asst II	1.8	2	2	904–1,205	25,440	25,440
Steno	0.6	1	1	886–1,178	10,842	11,280
Temporary Help	0.1	3	3	(1,040)	30,730	30,730

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Surplus Property Agency:						
Administration–S.P.R.F.:				SALARY RANGE		
Chief Surplus Property Off	1	1	1	2,592–3,131	37,572	37,572
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,890	27,120
Child Nutrition Consultant	1.3	2	2	1,825–2,200	46,276	48,480
Surplus Property Off	4	7	7	1,782–2,149	163,894	169,275
Staff Services Analyst	1	2	2	1,242–1,956	38,376	39,060
Bus Srvc Asst	0.5	1	1	1,352–1,626	19,512	19,512
Ofc Techn	0.9	1	1	1,060–1,378	12,984	13,524
Acctg Techn	2	2	2	1,060–1,378	29,676	30,216
Secty	1	1	1	1,081–1,341	14,401	15,052
Ofc Asst II	4.6	6	6	904–1,205	73,039	74,304
Steno	2.2	3	3	886–1,178	37,297	38,825
Temporary Help	1.2	0.5	0.5	(17,389)	7,621	7,621
Sacramento Division–S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	2,149–2,592	27,552	28,878
Warehouse Mgr II	1	1	1	1,702–2,251	24,600	24,600
Surplus Property Off	3.3	4	4	1,782–2,149	93,760	97,016
Heavy Equipt Mechanic	1	1	1	1,626–1,956	21,224	21,384
Materials & Stores Supvr II	2	2	2	1,416–1,867	40,848	40,848
Auto Equip Opr II	1	1	1	1,483–1,782	19,512	19,512
Auto Mechanic	1	1	1	1,483–1,782	19,147	19,512
Heavy Truck Driver	6.8	9	9	1,416–1,702	160,868	162,756
Materials & Stores Supvr I	3	3	3	1,237–1,626	53,388	53,388
Truck Driver	2.7	3	3	1,352–1,626	52,584	53,388
Auto Equip Opr I	0.9	1	1	1,352–1,626	17,327	17,796
Warehouse Worker	11.2	17	17	1,237–1,483	267,666	269,568
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Stock Clk	0.4	–	–	1,017–1,317	–	–
Ofc Asst II	12	12	11	904–1,205	146,295	149,503
Janitor	1	1	1	894–1,136	12,540	12,540
Temporary Help	5	8.5	8.5	(60,338)	79,219	79,219
Southern Calif Division–S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	2,149–2,592	31,104	31,104
Surplus Property Off	4	4	4	1,782–2,149	100,747	101,870
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Heavy Equipt Mechanic	0.2	1	1	1,626–1,956	19,664	20,584
Materials & Stores Supvr II	1.8	2	2	1,416–1,867	37,328	38,208
Auto Equip Opr II	1	2	2	1,483–1,782	37,308	38,148
Auto Mechanic	0.9	1	1	1,483–1,782	17,796	18,636
Heavy Truck Driver	4.3	8	8	1,416–1,702	142,981	146,218
Ofc Services Supvr III	–	–	–	1,372–1,650	–	–
Materials & Stores Supvr I	2.3	4	4	1,237–1,626	65,280	66,648
Warehouse Worker	11.6	13	13	1,237–1,483	210,506	210,912
Ofc Techn	0.5	2	2	1,060–1,378	29,892	30,216
Ofc Services Supvr I	3.4	3	3	1,060–1,378	42,450	43,464
Laborer	0.5	–	–	1,181–1,294	–	–
Ofc Asst II	14.1	19	19	904–1,205	225,669	230,858
Steno	1	1	1	886–1,178	13,500	13,500
Janitor	0.6	1	1	894–1,136	11,100	11,468
Temporary Help	3.1	6.7	6.7	53,028	80,676	80,676
S. F. Screening Office–Reimb.:						
Ofc Asst II	1	1	1	904–1,205	12,228	12,228
Temporary Help	–	1	1	–	16,729	16,729
Management-S.P.R.F.						
Fld Rep	1	1	1	2,544–3,072	36,864	36,864
Secty	0.6	1	1	1,081–1,341	13,280	13,871
TOTALS, DIVISION OF CHILD CARE AND NUTRITION SERVICES	301.0	383.3	383.3	$5,789,720	$7,683,814	$7,836,742
Division Of Financial Services						
Division Administration–I.C.						
Assoc Supt & Div Chief	1	1	1	3,681–3,880	46,560	46,560
Assoc Govtl Prog Analyst	0.7	1	1	1,956–2,359	23,472	24,600
Exec Secty I	1	1	1	1,225–1,471	16,477	17,232
Field Management Services Bureau:						
Field Management Services-I.C.						
Bur Chief	1	1	1	2,931–3,542	42,504	42,504
Supvng Fld Rep	1	1	1	2,665–3,220	38,640	38,640
Fld Rep	6	6	6	2,544–3,072	221,184	221,184
Asst Fld Rep II	1	1	1	2,316–2,794	33,528	33,528
Secty	0.1	–	–	1,081–1,341	–	–
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,940	13,248
Steno	2	2	2	886–1,178	26,304	26,824
Temporary Help	–	0.5	0.5	(468)	5,149	5,149
Sch Dist Mgmt Asst Team-ESEA IVc:						
Fld Rep	7.3	6	6	2,544–3,072	219,622	221,074
Steno	2	2	2	886–1,178	26,780	27,000
Sch Bus Drivers Instr Trng-Reimb:						
Instructor	6	6	6	1,918–2,316	157,659	162,034
Steno	2	2	2	886–1,178	27,000	27,000

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Farm Labor Vehicle Driver Training-G.F.				SALARY RANGE		
Instructor	1.8	2	2	1,918–2,316	48,554	49,788
School Facilities Planning-Gf:						
Fld Rep	3	3	3	2,544–3,072	110,592	110,592
Sr Steno	0.1	1	1	1,081–1,341	12,972	13,500
Steno	2.2	3	3	886–1,178	38,417	39,036
School Facilities Planning-S.B.A.F.						
Fld Rep	3	3	3	2,544–3,072	110,592	110,592
Steno	1	1	1	886–1,178	13,500	13,500
School Facilities Planning-Reimb:						
Supvng Adviser	1	1	1	2,655–3,206	38,472	38,472
Architectural Asst	0.9	1	1	1,743–2,100	20,916	21,900
Ofc Asst II	0.2	–	–	904–1,205	–	–
Ofc Asst I	0.2	0.5	0.5	836–977	5,493	5,684
Fiscal & Administrative Srvs:						
Group Management-I.C.						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Sr Steno	0.7	1	1	1,081–1,341	13,924	14,560
Steno	0.3	–	–	886–1,178	–	–
Contract & Management Analysis-I.C.						
Staff Services Mgr I	0.3	1	1	2,149–2,592	30,390	31,104
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	0.3	1	1	1,956–2,359	24,600	25,788
Bus Service Off II	0.5	–	–	1,782–2,149	–	–
Mgmt Services Tech	–	1	1	1,025–1,391	13,257	13,883
Ofc Asst II	0.6	1	1	904–1,205	11,158	11,400
Fiscal Systems Operations-I.C.						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	1	1	1	1,956–2,359	28,308	28,308
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1	1	1	1,242–1,956	23,472	23,472
Accountant I	0.8	1	1	1,237–1,626	16,109	16,861
Acctg Techn	1.3	2	2	1,060–1,378	28,494	29,073
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Temporary Help	0.7	0.7	(9,168)	16,180	16,180	
Accounting Office-I.C.						
Acctg Administrator II	1	1	1	2,359–2,848	34,176	34,176
Acctg Administrator I	0.8	1	1	2,149–2,592	30,747	31,104
Acctg Off III	1.3	1	1	1,956–2,359	28,308	28,308
Assoc Adm Analyst	–	1	1	1,956–2,359	28,308	28,308
Acctg Off II	3	3	3	1,626–1,956	70,416	70,416
Accountant I	8.7	10	10	1,237–1,626	163,056	166,556
Supvng Acct Clk I	1	1	1	1,196–1,434	17,208	17,208
Ofc Techn	2.7	2	2	1,060–1,378	30,216	30,216
Sr Acct Clk	0.9	1	1	1,060–1,378	13,616	14,240
Acctg Techn	16.6	18	18	1,060–1,378	261,963	265,300
Ofc Asst II	6.7	7	7	904–1,205	88,671	89,172
Acct Clk II	3.2	3	3	940–1,205	38,489	39,436
Bookkeeping Mach Opr II	1	1	1	977–1,150	13,800	13,800
Overtime	1.4	–	–	(25,145)	38,723	38,723
Business Services-I.C.						
Bus Srvc Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	0.4	–	–	1,956–2,359	–	–
Bus Srvc Off II	0.4	–	–	1,782–2,149	–	–
Bus Srvc Off I	1	1	1	1,626–1,956	23,472	23,472
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Property Clk I	1	1	1	1,237–1,626	16,672	17,452
Bus Srvc Asst	2.3	1	1	1,352–1,626	19,512	19,512
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Stock Clk	2.8	3	3	1,017–1,317	43,105	43,380
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	4.2	6	6	904–1,205	74,100	74,952
Ofc Asst II	3.8	3	3	904–1,150	37,096	38,044
Temporary Help	0.4	0.2	0.2	(5,236)	2,033	2,033
Business Srv-Mail & Supply-G.F.						
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Temporary Help	–	–	–	(580)	544	544
Duplicating Services-Srv Chg:						
Sr Mach Opr	1	1	1	1,157–1,384	16,160	16,608
Mach Opr II	4.7	5	5	1,025–1,213	72,470	72,764
Ofc Asst II	–	1	1	904–1,205	11,598	12,012
Mach Opr I	0.2	–	–	986–1,161	–	–
Mach Opr I	1	1	1	986–1,161	13,932	13,932
Ofc Asst II	1.1	1	1	904–1,150	12,720	12,720
Ofc Asst I	1	–	–	836–977	–	–
Ofc Occupations Clk	0.5	1	1	776–904	9,492	9,852
Temporary Help	0.3	2.5	2.5	(2,938)	26,445	26,445
Word Processing Center-Srv Chg:						
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Ofc Asst II	1	1	1	904–1,150	12,515	13,028
Word Processing Techn	6.3	7	7	904–1,150	91,326	93,051
Temporary Help	1.8	2	2	(16,595)	17,654	17,654

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Clerical Services Center-Srv Chg:				SALARY RANGE		
Temporary Help	2.8	2.7	2.7	(20,872)	35,278	35,278
Systems Development-I.C.						
Educ Administrator II	1.2	2	2	2,931–3,542	84,024	85,008
Fiscal Off II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	0.4	–	–	2,359–2,848	–	–
Staff Adm Analyst	0.3	1	1	2,149–2,592	28,650	30,033
Assoc Adm Analyst	0.6	1	1	1,956–2,359	23,472	24,600
Ofc Services Supvr I	0.7	1	1	1,060–1,378	15,108	15,108
Budget Office-I.C.						
Staff Services Mgr II	1	1	1	2,359–2,848	30,866	32,344
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	6.1	6	6	1,956–2,359	161,907	165,582
Staff Services Analyst	0.3	1	1	1,242–1,956	21,224	22,234
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Steno	1	1	1	886–1,178	13,500	13,500
Calculating Mach Opr	1	1	1	977–1,150	13,800	13,800
Overtime	0.2	–	–	(6,152)	–	–
Local Assistance Bureau:						
Group Management-G.F.:						
Bur Chief	1	1	1	2,931–3,542	42,504	42,504
Supvng Fld Rep	2	2	2	2,665–3,220	77,280	77,280
Operations Research Specialist III	1	1	1	2,418–2,918	35,016	35,016
Assoc Govtl Prog Analyst	6	6	6	1,956–2,359	167,634	168,876
Staff Services Analyst	5.7	5	5	1,242–1,956	105,828	109,713
Mgt Services Techn	0.3	1	1	1,025–1,391	15,987	16,575
Acctg Techn	4.7	5	5	1,060–1,378	72,936	74,892
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	2.6	3	3	904–1,205	38,160	38,160
Acct Clk II	2.7	1	1	940–1,205	12,972	13,248
Steno	3	3	3	886–1,178	40,148	40,500
Temporary Help	0.5	0.6	0.6	(6,825)	6,973	6,973
Equalization of Education Funding—Fed						
Temporary Help	0.3	–	–	2,544–3,072	–	–
Imf School District Credit-G.F.:						
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Acctg Techn	0.1	1	1	1,060–1,378	15,108	15,108
Categorically Funded Programs-G.F.:						
Educ Administration Consultant	1	1	1	2,544–3,072	36,864	36,864
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Service Analyst	–	1	1	1,242–1,956	14,904	15,588
Sr Acct Clk	0.4	–	–	1,060–1,378	–	–
Acctg Techn	0.6	1	1	1,060–1,378	13,570	14,185
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Acct Clk II	1.8	2	2	940–1,205	26,496	26,496
Temporary Help	–	0.4	0.4	–	10,702	10,702
Systems Development-Lab-IC.:						
Assoc Budget Analyst	0.3	–	–	1,956–2,359	–	–
Assoc Adm Analyst	1	–	–	1,956–2,359	–	–
Assoc Govtl Program Analyst	0.6	1	1	1,956–2,359	28,308	28,308
Acct Clk II	0.4	1	1	940–1,205	12,934	13,248
Claims Processing-Child Nutr-N.S.L.:						
Ofc Asst II	0.3	1	1	904–1,205	11,832	12,269
Acct Clk II	4.8	5	5	940–1,205	64,897	65,912
Ofc Asst II	0.6	1	1	904–1,150	12,720	12,720
Temporary Help	1.6	1	1	(9,307)	8,670	8,670
Claims Processing-S.C.N.P.:						
Acct Clk II	0.9	1	1	940–1,205	11,502	11,964
Claims Processg-Fd&nutr Srv-G.F.:						
Ofc Services Supvr II	0.7	1	1	1,196–1,574	17,208	17,208
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	1.8	2	2	1,060–1,378	28,260	29,568
Acct Clk II	0.9	1	1	940–1,205	13,248	13,248
Claims Processing-C.C.F.P. Fed:						
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Audits Bureau:						
Administration-G.F.:						
Educ Administrator II	0.4	–	–	2,931–3,542	–	–
Fld Rep	0.5	1	1	2,544–3,072	30,528	31,980
Staff Services Mgr II	0.6	1	1	2,359–2,848	34,176	34,176
Ofc Services Supvr I	1	1	1	1,060–1,378	12,720	13,248
Internal Audits-I.C.:						
Fld Rep	1	1	1	2,544–3,072	36,018	36,864
Sr Mgt Auditor	1	1	1	2,359–2,848	34,176	34,176
Assoc Mgt Auditor	2.6	3	3	1,956–2,359	80,088	81,216
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Mgt Auditor	0.1	–	–	1,242–1,956	–	–
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Steno	1	1	1	886–1,178	13,500	13,500
Child Devl-Follow Up Review-G.F.:						
Assoc Mgt Auditor	1.8	2	2	1,956–2,359	52,062	53,205

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Child Nutrition Prog Review-Fed:				SALARY RANGE		
Assoc Mgt Auditor	2.8	3	3	1,956–2,359	75,354	78,948
Cn-Child Care Food Prog Review-Fed:						
Assoc Mgt Auditor	2.1	3	3	1,956–2,359	77,904	80,292
Staff Services Mgt Auditor	2.6	3	3	1,242–1,956	57,697	60,416
ESEA I-Fed:						
Assoc Mgmt Auditor	–	3	3	1,956–2,359	70,416	73,800
Ofc Assistant II	–	1	1	904–1,205	10,848	11,280
TOTALS, DIVISION OF FINANCIAL SERVICES	245.8	252.1	252.1	$4,428,135	$5,052,988	$5,118,655
Elementary Education Division						
Division Management—I-c:						
Assoc Supt & Div Chief	0.5	–	–	3,699–3,880	–	–
Early Childhood Educ Cons	0.2	–	–	2,544–3,072	–	–
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Exec Secty I	0.2	–	–	1,225–1,471	–	–
Mgt Services Techician	0.1	–	–	1,025–1,391	–	–
Ofc Services Supvr I	0.2	–	–	1,060–1,378	–	–
Sr Steno	–	–	–	1,081–1,341	–	–
Ofc Asst II	0.7	–	–	904–1,205	–	–
Steno	0.3	–	–	886–1,178	–	–
Program Planning & Development:						
General Fund–Support:						
Educ Administrator II	0.5	–	–	2,931–3,542	–	–
Educ Administrator I	–	–	–	2,665–3,220	–	–
Prog Planning-Develmt Consultant	0.5	–	–	2,544–3,072	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Steno	0.5	–	–	886–1,178	–	–
Temporary Help	0.2	–	–	(3,884)	–	–
General Fund–Eia:						
Prog Planning-Develmt Consultant	0.4	–	–	2,544–3,072	–	–
General Fund–Preschool:						
Prog Planning-Develmt Consultant	0.5	–	–	2,544–3,072	–	–
Early Childhood Educ Consultant	0.5	–	–	2,544–3,072	–	–
ESEA Vb:						
Prog Planning-develmt Consultant	0.5	–	–	2,544–3,072	–	–
Temporary Help	0.8	–	–	(5,528)	–	–
Elementary Program Field Services:						
General Fund–Support:						
Early Childhood Educ Adm II	–	–	–	2,931–3,542	–	–
Educ Administrator II	0.3	–	–	2,931–3,542	–	–
Early Childhood Educ Adm I	0.5	–	–	2,665–3,220	–	–
Early Childhood Educ Consultant	7.4	–	–	2,544–3,072	–	–
Educ Administration Consultant	0.2	–	–	2,544–3,072	–	–
Consultant	1.3	–	–	2,544–3,072	–	–
Early Childhood Educ Asst II	1.5	–	–	2,316–2,794	–	–
Asst II	0.5	–	–	2,316–2,794	–	–
Staff Services Analyst	1.8	–	–	1,242–1,956	–	–
Exec Secty I	0.5	–	–	1,225–1,471	–	–
Mgt Services Techn	0.3	–	–	1,025–1,391	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	3.9	–	–	904–1,205	–	–
Steno	1.8	–	–	886–1,178	–	–
Temporary Help	0.4	–	–	(3,990)	–	–
ESEA I:						
Educ Administrator II	0.4	–	–	2,931–3,542	–	–
Early Childhood Educ Consultant	2	–	–	2,544–3,072	–	–
Consultant-Compensatory Educ	1	–	–	2,544–3,072	–	–
Ofc Asst II	1.5	–	–	904–1,205	–	–
Acct Clk II	0.3	–	–	940–1,205	–	–
Steno	1.5	–	–	886–1,178	–	–
General Fund–Preschool:						
Early Childhood Educ Consultant	1.5	–	–	2,544–3,072	–	–
General Fund–Eia:						
Early Childhood Educ Consultant	0.5	–	–	2,544–3,072	–	–
Consultant	1	–	–	2,544–3,072	–	–
Consultant-Compensatory Educ	0.5	–	–	2,544–3,072	–	–
Assoc Govtl Prog Analyst	0.5	–	–	1,956–2,359	–	–
Staff Services Analyst	–	–	–	1,242–1,956	–	–
Ofc Asst II	0.8	–	–	904–1,205	–	–
Acct Clk II	1	–	–	940–1,205	–	–
ESEA IVb:						
Early Childhood Educ Consultant	2	–	–	2,544–3,072	–	–
Assoc Budget Analyst	0.6	–	–	1,956–2,359	–	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Temporary Help	1.9	–	–	(14,514)	–	–
ESEA Vb:						
Early Childhood Educ Consultant	2.5	–	–	2,544–3,072	–	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Right To Read--F d Contr:						
Asst Supt	0.2	–	–	3,300–3,715	–	–
Administrator I	0.3	–	–	2,665–3,220	–	–
Early Childhood Educ Consultant	0.2	–	–	2,544–3,072	–	–
Consultant - Mathematics Educ	0.3	–	–	2,544–3,072	–	–
Educ Administration Consultant	0.5	–	–	2,544–3,072	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Consultant - Reading	1	–	–	2,544–3,072	–	–
Consultant - Audio-Visual Educ	0.3	–	–	2,544–3,072	–	–
Consultant-Compensatory Educ	0.5	–	–	2,544–3,072	–	–
Secty	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Steno	0.7	–	–	886–1,178	–	–
Bilingual Education–General Fund:						
Consultant	1	–	–	2,544–3,072	–	–
Follow Through Tech Asst–Fed Contr:						
Consultant-Compensatory Educ	0.5	–	–	2,544–3,072	–	–
Curriculum Services:						
Group Management-I-c:						
Chief	0.5	–	–	3,300–3,715	–	–
Secty	0.5	–	–	1,081–1,341	–	–
Support Services:						
Planning And Fed Coord-ESEA Vb:						
Educ Administrator II	0.5	–	–	2,931–3,542	–	–
Prog Planning-Develmt Consultant	0.7	–	–	2,544–3,072	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	0.4	–	–	–904–1,205	–	–
Federal Program Consolidation:						
ESEA IV C-Innovation:						
Educ Administrator II	0.5	–	–	2,931–3,542	–	–
Educ Administration Consultant	4.5	–	–	2,544–3,072	–	–
Accountant I	0.5	–	–	1,237–1,626	–	–
Sr Steno	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Steno	1.6	–	–	886–1,178	–	–
Temporary Help	–	–	–	–	–	–
ESEA IV B-Library & Learning Resour:						
Educ Administration Consultant	1.4	–	–	2,544–3,072	–	–
Steno	0.5	–	–	886–1,178	–	–
Temporary Help	–	–	–	(11,275)	–	–
Educ. Innov. & Plan Comm-ESEA IVc:						
Secty	0.4	–	–	1,081–1,341	–	–
American Indian Educ-G.F.:						
Consultant	1	–	–	2,544–3,072	–	–
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Steno	0.3	–	–	886–1,178	–	–
Exemplary Prog Srvs-Fed Contract:						
Educ Administration Consultant	0.8	–	–	2,544–3,072	–	–
Staff Services Analyst	0.5	–	–	1,242–1,956	–	–
Ofc Asst II	–	–	–	904–1,205	–	–
Steno	0.5	–	–	886–1,178	–	–
Temporary Help	–	–	–	–	–	–
Bilingual Education:						
Support-G.F.:						
Administrator II	0.5	–	–	2,931–3,542	–	–
Administrator I	0.3	–	–	2,665–3,220	–	–
Assoc Govtl Prog Analyst	0.1	–	–	1,956–2,359	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Temporary Help	–	–	–	(3,493)	–	–
State Funded Bilingual Programs:						
Administrator I	0.2	–	–	2,665–3,220	–	–
Consultant	1.4	–	–	2,544–3,072	–	–
Assoc Govtl Prog Analyst	1	–	–	1,956–2,359	–	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Steno	0.4	–	–	886–1,178	–	–
Bilingual Teachers Corps:						
Consultant	0.5	–	–	2,544–3,072	–	–
Temporary Help	–	–	–	(2,893)	–	–
Natl Origin Desegrtn Assist (lau):						
Consultant	0.4	–	–	2,544–3,072	–	–
Asst II	0.5	–	–	2,316–2,794	–	–
Steno	0.1	–	–	886–1,178	–	–
Ofc Asst I	0.4	–	–	836–977	–	–
S.E. Asian Refugee Assist:						
Consultant	0.1	–	–	2,544–3,072	–	–
Temporary Help	–	–	–	–	–	–
Bilingual Education ESEA VII:						
Administrator I	0.2	–	–	2,665–3,220	–	–
Consultant	4.7	–	–	2,544–3,072	–	–
Asst II	0.4	–	–	2,316–2,794	–	–
Assoc Govtl Prog Analyst	0.1	–	–	1,956–2,359	–	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Steno	0.5	–	–	886–1,178	–	–
Ofc Asst II	0.1	–	–	904–1,150	–	–
Ofc Asst I	–	–	–	836–977	–	–
Temporary Help	–	–	–	–	–	–
Compensatory Education:						
Comp Educ Group Management-I.C:						
Asst Supt	0.5	–	–	3,300–3,715	–	–
Sr Steno	0.3	–	–	1,081–1,341	–	–
Temporary Help	–	–	–	–	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Migrant Education:						
ESEA I:				SALARY RANGE		
Migrant Educ Administrator I	0.4	–	–	2,665–3,220	–	–
Migrant Educ Consultant	–	–	–	2,544–3,072	–	–
Steno	0.5	–	–	886–1,178	–	–
ESEA I–Migrant:						
Migrant Educ Administrator II	0.5	–	–	2,931–3,542	–	–
Migrant Educ Consultant	5	–	–	2,544–3,072	–	–
Migrant Educ Asst II	0.5	–	–	2,316–2,794	–	–
Migrant Educ Asst I	0.1	–	–	1,918–2,316	–	–
Staff Services Analyst	–	–	–	1,242–1,956	–	–
Ofc Asst II	0.4	–	–	904–1,205	–	–
Steno	1.5	–	–	886–1,178	–	–
Asst Clk	0.1	–	–	700–811	–	–
Management Services:						
ESEA I:						
Educ Administrator II	0.2	–	–	2,931–3,542	–	–
Early Childhood Educ Adm I	0.3	–	–	2,665–3,220	–	–
Consultant-Compensatory Educ	0.8	–	–	2,544–3,072	–	–
Consultant - Professional Develmt	0.1	–	–	2,544–3,072	–	–
Ofc Asst II	0.7	–	–	904–1,205	–	–
Steno	0.5	–	–	886–1,178	–	–
Non Public Sch Liaison–ESEA IVc:						
Consultant	0.3	–	–	2,544–3,072	–	–
Steno	0.5	–	–	886–1,178	–	–
TOTALS, ELEMENTARY EDUCATION DIVISION	98	–	–	$2,374,435	–	–
Curriculum & Support Services Division						
Curr & Supp Services Div Mgt I/C						
Assoc Supt & Div Chief	0.5	1	1	3,699–3,880	46,560	46,560
Early Childhood Educ Consult	0.3	1	1	2,544–3,072	36,864	36,864
Educ Prog Plann & Dev Consultant	–	1	1	2,544–3,072	36,864	36,864
Staff Services Analyst	0.4	1	1	1,242–1,956	19,107	19,464
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,472	24,600
Exec Secty I	0.3	1	1	1,225–1,471	15,396	16,092
Mgmt Services Techn	0.1	–	–	1,025–1,391	–	–
Ofc Services Supervisor I	0.3	–	–	1,060–1,378	–	–
Sr Stenographer	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	0.7	2	2	904–1,205	25,968	25,968
Stenographer	0.4	0.5	0.5	886–1,178	6,852	6,852
Instruct Supp & Bilingual Ed Subdivision:						
Instructional Supp. & Bilingual Educ:						
Administration—I/C:						
Chief	0.5	1	1	3,300–3,715	44,940	44,940
Secretary	0.5	1	1	1,081–1,341	15,444	15,444
Bilingual & Bicultural Educ:						
Office of Bilingual Bicultural Educ—G.F.:						
Administrator II	0.5	1	1	2,931–3,542	42,864	42,864
Administrator I	0.2	–	–	2,665–3,220	–	–
Assoc Govtl Prog Analyst	0.1	1	1	1,956–2,359	23,472	24,600
Sr Steno	0.5	1	1	1,081–1,341	15,444	15,444
Temporary Help	0.3	0.2	0.2	(3,493)	3,145	3,145
Bilingual Teacher Corps Unit—G.F.:						
Consultant	0.5	1	1	2,544–3,072	30,528	31,980
Temporary Help	0.3	0.5	0.5	(2,893)	5,531	5,531
Bilingual Prog Unit—ESEA VII						
Administrator I	0.2	1	1	2,665–3,220	38,640	38,640
Consultant	4.6	9	9	2,544–3,072	321,810	326,566
Asst II	0.4	1	1	2,316–2,794	29,952	31,372
Assoc Govtl Prog Analyst	0.2	1	1	1,956–2,359	24,897	26,094
Ofc Asst II	0.4	2	2	904–1,205	22,128	23,004
Steno	0.6	2	2	886–1,178	23,979	24,903
Ofc Asst II	0.1	–	–	904–1,130	–	–
Ofc Asst I	0.1	–	–	836–977	–	–
Temporary Help	1.2	0.3	0.3	(13,924)	4,988	4,988
State Bilingual Educ Programs Unit—G.F.:						
Administrator I	0.1	1	1	2,665–3,220	39,000	39,000
Consultant	1.4	3	3	2,544–3,072	99,432	104,188
Assoc Govtl Prog Analyst	1.1	1	1	1,956–2,359	24,699	25,890
Ofc Asst II	0.4	1	1	904–1,205	13,116	13,248
Steno	0.3	1	1	886–1,178	13,812	13,812
Natl Origin Desegregation Assist Unit—FF:						
Consultant	0.5	1	1	2,544–3,072	33,759	35,395
Asst II	0.5	2	2	2,316–2,794	59,339	62,181
Steno	0	–	–	886–1,178	–	–
Ofc Asst I	0.3	1	1	836–977	11,268	11,640
Southeast Asian Refugee Program Unit—FF						
Consultant	0.2	1	1	2,544–3,072	37,224	37,224
Libraries & Learning Resources Planning:						
Planning Unit—ESEA VB:						
Educ Administrator II	0.5	1	1	2,931–3,542	42,504	42,504
Prog Plan—Dev Cons	0.8	1	1	2,544–3,072	36,864	36,864
Sr Steno	0.5	1	1	1,081–1,341	14,828	15,444
Ofc Asst II	0.4	1	1	904–1,205	13,248	13,248

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	–	0.1	0.1	–	5,368	5,368
Libraries & Learning Resources Unit—ESEA IVB:						
Educ Adm Consultant	1.3	3	3	2,544–3,072	110,592	110,592
Steno	0.5	1	1	886–1,178	13,500	13,500
Temporary Help	1.0	0.9	0.9	(11,275)	12,090	12,090
American Indian Educ Unit—GF:						
Consultant	1.0	2	2	2,544–3,072	74,088	74,088
Staff Services Analyst	0.3	1	1	1,242–1,956	14,904	15,588
Ofc Asst II	0.3	0.5	0.5	904–1,205	6,360	6,360
Steno	0.2	0.5	0.5	886–1,178	6,750	6,750
Educ;ation Innovation & Supp Svs:						
Innovation & Supp Unit—ESEA IVA:						
Educ Administrator II	0.5	1	1	2,931–3,542	42,504	42,504
Educ Adm Consultant	4.5	9	9	2,544–3,072	328,053	329,673
Accountant I	0.5	1	1	1,237–1,626	17,796	17,796
Sr Steno	0.2	1	1	1,081–1,341	14,348	14,996
Ofc Asst II	0.5	1	1	904–1,205	12,720	12,720
Steno	1.6	2.5	2.5	886–1,178	33,750	33,750
Temporary Help	–	2.3	2.3	–	14,519	14,529
Educ Innovation and Planning Commission—ESEA IVC:						
Secty	0.5	1	1	1,081–1,341	13,606	14,242
Program Replication Unit—FF:						
Educ Adm Consultant	0.9	2	2	2,544–3,072	71,488	73,164
Staff Services Analyst	0.5	1	1	1,242–1,956	20,943	21,933
Ofc Asst II	0.1	–	–	904–1,205	–	–
Steno	0.4	1	1	886–1,178	13,204	13,479
Temporary Help	–	0.4	0.4	–	5,433	5,433
Innovation Planning Unit—GF:						
Field Representative	0.5	1	1	2,544–3,072	36,864	36,864
Demo Prog Reading and Math Unit—GF:						
Consult Comp Educ	0.5	1	1	2,544–3,072	36,864	36,864
Steno	0.2	0.5	0.5	886–1,178	6,750	6,750
Instruct Services Basic Skills:						
Instruct Services Basic Skills Unit—FF/GF:						
Asst Supt	0.3	–	–	3,300–3,715	–	–
Administrator I	0.2	1	1	12,565–3,220	38,640	38,640
Early Childhood Educ Cons	0.3	1	1	2,544–3,072	35,595	36,864
Consult Math Educ	0.2	2	2	2,544–3,072	73,728	73,728
Educ Adm Consultant	0.5	2	2	2,544–,072	73,728	73,728
Consultant Reading	1	2	2	2,544–3,072	73,728	73,728
Consult Audio Visual Ed	0.2	1	1	2,544–3,072	36,864	36,864
Consult Comp Educ	0.5	2	2	2,544–3,072	73,728	73,728
Secy	0.5	1	1	1,081–1,341	14,996	15,444
Ofc Asst II	0.3	2	2	904–1,205	24,408	24,816
Steno	0.7	3	3	886–1,178	39,972	40,500
Compensatory & Migrant Educ Subdivision:						
Compensatory and Migrant Educ Administration—I/C:						
Asst Supt	0.5	1	1	3,300–3,715	44,940	44,940
sr Steno	0.4	1	1	1,081–1,341	14,295	14,940
Compensatory Education:						
Comp Educ Mgmt Services Unit—ESEA I:						
Educ Administrator II	0.3	–	–	2,931–3,542	–	–
Early Childhood Educ Adm I	0.2	1	1	2,665–3,220	38,724	38,724
Consult Comp Educ	0.8	1	1	2,544–3,072	36,864	36,864
Consult Prof Develop	0.1	–	–	2,544–3,072	–	–
Ofc Asst II	0.7	1	1	904–1,205	12,720	12,720
Steno	0.6	1	1	886–1,178	13,500	13,500
Comp Educ Unit—ESEAI:						
Educ Administrator I	–	1	1	2,665–3,220	31,980	33,528
Comp Educ Consult	–	3	3	2,544–3,072	91,584	95,940
Assoc Govtl Prog Analyst	–	1	1	1,956–2,359	23,472	24,600
Steno	–	2	2	886–1,178	23,016	24,000
Migrant Education:						
Migrant Educ Administration Unit—ESEA I:						
Migrant Educ Adm I	0.4	1	1	2,665–3,220	38,640	38,640
Migrant Educ Consultant	–	1	1	2,544–3,072	36,864	36,864
Steno	0.5	2	2	886–1,178	24,072	25,032
Migrant Educ Field Services Unit—ESEA I:						
Migrant Educ Adm II	0.5	1	1	2,931–3,542	42,864	42,864
Migrant Educ Consultant	5	10	10	2,544–3,072	370,440	370,440
Migrant Educ Asst II	0.5	2	2	2,316–2,794	57,735	60,499
Migrant Educ Asst I	0.1	1	1	1,918–2,316	24,600	25,788
Staff Services Analyst	–	3	3	1,242–1,956	56,558	59,216
Ofc Asst II	0.4	1	1	904–1,205	11,532	11,940
Steno	1.5	4	4	886–1,178	49,605	50,592
Asst Clk	0.1	–	–	–	–	–
Temporary Help	0.2	0.1	0.1	(2,674)	1,001	1,001
Curriculum Services Subdivision:						
Curriculum Srvs Adm-I-c:						
Asst Supt	0.5	1	1	3,300–3,715	44,580	44,580
Sr Steno	0.5	1	1	1,081–1,341	14,348	14,996
Ofc Asst II	0.3	–	–	904–1,205	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Ofc Of Curriculum Supp Srvs:				SALARY RANGE		
Educ Administrator II	0.5	1	1	2,931–3,542	42,504	42,504
Early Childhood Educ Adm I	–	–	–	2,665–3,220	–	–
Educ Administrator I	0.2	–	–	2,665–3,220	–	–
Program Planning-Develmt Consultant	0.3	1	1	2,544–3,072	36,864	36,864
Educ Administration Consultant	1.1	3	3	2,544–3,072	110,592	110,592
Consultant - Secondary Educ	0.3	1	1	2,544–3,072	36,864	36,864
Consultant - Audio-Visual Educ	1.3	2	2	2,544–3,072	73,728	73,728
Consultant-Compensatory Educ	0.3	1	1	2,544–3,072	36,864	36,864
Sr Steno	0.5	1	1	1,081–1,341	14,454	15,108
Ofc Asst II	0.6	2	2	904–1,205	24,488	24,879
Steno	0.8	1	1	886–1,178	12,888	13,412
Temporary Help	1.1	0.4	0.4	(16,950)	19,428	19,428
Health Educ & Health Srvs Sect:						
Health Srvs & Support Unit:						
Educ Administrator I	0.5	1	1	2,665–3,220	38,640	38,640
Consultant-Nursing-Health Services	0.5	1	1	2,544–3,072	36,864	36,864
Health Educ Consultant	1.3	3	3	2,544–3,072	107,256	108,900
Steno	1.3	3	3	886–1,178	35,946	36,384
Genetic Diseases Unit:						
Health Educ Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Health Family Life Unit:						
Health Educ Consultant	0.4	1	1	2,544–3,072	30,528	31,980
Steno	0.2	1	1	886–1,178	10,842	11,280
Physical Educ & Traffic Safety Sect:						
Traffic Safety Unit:						
Consultant - Traffic Safety Educ	1.5	3	3	2,544–3,072	110,592	110,592
Steno	0.5	1	1	886–1,178	13,500	13,500
Temporary Help	0.7	0.8	0.8	(8,447)	9,777	9,777
Physical Educ & Athletics Unit:						
Educ Administrator II	0.3	–	–	2,931–3,542	–	–
Educ Administrator I	0.5	1	1	2,665–3,220	38,640	38,640
Consultant - Mathematics Educ	0.4	–	–	2,544–3,072	–	–
Educ Administration Consultant	0.5	–	–	2,544–3,072	–	–
Consultant - Phys Educ	0.5	1	1	2,544–3,072	36,864	36,864
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Sr Steno	0.3	–	–	1,081–1,341	–	–
Steno	1	1	1	886–1,178	13,500	13,500
Special Programs Sect:						
Sp Prog Unit-EnvironmentalEd:						
Temporary Help	–	0.2	0.2	–	5,509	5,509
Curr Frwork & Inst. M Ts Sect:						
Textbooks & Curr Fraworks Unit-Gf:						
Educ Administrator I	0.5	1	1	2,665–3,220	38,640	38,640
Textbook Consultant	0.5	1	1	2,544–3,072	35,172	36,864
Asst Coordinator	0.4	1	1	2,544–3,072	36,864	36,864
Educ Administration Consultant	0.6	1	1	2,544–3,072	36,864	36,864
Staff Services Analyst	0.7	2	2	1,242–1,956	36,288	37,992
Sr Steno	0.5	1	1	1,081–1,341	14,884	15,444
Ofc Asst II	2.7	5	5	904–1,205	64,202	65,272
Acct Clk II	0.5	1	1	940–1,205	12,474	12,984
Steno	0.7	1	1	886–1,178	12,234	12,720
Ofc Asst II	0.7	2	2	904–1,150	25,440	25,440
Temporary Help	3.1	2.1	2.1	(29,892)	18,280	18,280
Textbooks & Curr Fraworks Unit-Vb:						
Educ Administration Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Textbooks & Curr Fraworks Unit-Prod:						
Temporary Help	0.6	0.8	0.8	(5,258)	8,604	8,604
Textbooks & Curr Fraworks Unit-Imf:						
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Ofc Asst II	0.4	1	1	904–1,205	11,499	11,904
Acct Clk II	0.5	1	1	940–1,205	13,248	13,248
Personal & Career Develop Srvs Sect:						
Career Educ Unit-Vb:						
Educ Administration Consultant	0.5	1	1	2,544–3,072	36,723	36,864
Educ Administration Asst II	–	–	–	2,316–2,794	–	–
Voc Educ Asst II	0.5	–	–	2,316–2,794	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Steno	0.5	–	–	886–1,178	–	–
Personal & Career Develop Unit-IVb-:						
Educ Administrator I	0	.5	1	2,665–3,220	38,640	38,640
Sr Steno	–	1	1	1,081–1,341	15,444	15,444
Voc Educ Curr Supp Servrs Unit-Voc Ed/G.F.:						
Consultant - Pers Services	0.5	1	1	2,544–3,072	36,864	36,864
Conprehemsive Career Guidance—VCA:						
Consultant Pers Services	1.0	–	–	2,544–3,072	–	–
Steno	0.5	–	–	886–1,178	–	–
Career Educ Incentive Act Unit—FF/GF:						
Consultant - Pers Services	0.9	2	2	2,544–3,072	73,728	73,728
Steno	0.3	0.5	0.5	886–1,178	6,750	6,750
Temporary Help	0.2	–	–	(1,938)	–	–
Coc Guidance Counseling Unit—Voc Ed:						
Consultant - Pers Services	0.9	2	2	2,544–3,072	67,392	68,844
Temporary Help	0.5	0.5	0.5	(5,827)	6,025	6,025
TOTALS, CURRICULUM & SUPPORT SERV-						

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
ICES DIVIS	94.8	204.5	204.5	$2,232,120	$5,407,286	$5,474,012
Secondary Education Division						
Division Management--I/C:						
Assoc Supt	0.5	–	–	3,681–3,880	–	–
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Exec Secty I	0.4	–	–	1,225–1,471	–	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Steno	0.2	–	–	886–1,178	–	–
Program Planning And Development:						
ESEA I:						
Administrator I	0.3	–	–	2,665–3,220	–	–
Prog Planning-develmt Consultant	1	–	–	2,544–3,072	–	–
Consultant-Compensatory Educ	0.5	–	–	2,544–3,072	–	–
General Fund--EIA:						
Prog Planning-Develmt Consultant	0.5	–	–	2,544–3,072	–	–
ESEA Vb:						
Prog Planning-Develmt Consultant	1	–	–	2,544–3,072	–	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Steno	0.3	–	–	886–1,178	–	–
Temporary Help	0.4	–	–	(4,613)	–	–
ESEA IVb:						
General Fund--Support:						
Educ Administration Consultant	0.5	–	–	2,544–3,072	–	–
Steno	0.3	–	–	886–1,178	–	–
Consolidated Program Field Services:						
School Improvement Program–G. F.:						
Educ Administrator I	–	–	–	2,665–3,220	–	–
Consultant - Secondary Educ	1	–	–	2,544–3,072	–	–
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Steno	0.5	–	–	886–1,178	–	–
General Fund--EIA:						
Educ Administrator II	0.5	–	–	2,931–3,542	–	–
Consultant-Compensatory Educ	0.5	–	–	2,544–3,072	–	–
Steno	0.7	–	–	886–1,178	–	–
ESEA I:						
Consultant-Compensatory Educ	2	–	–	2,544–3,072	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Steno	1	–	–	886–1,178	–	–
ESEA II IVb:						
Educ Administration Consultant	0.5	–	–	2,544–3,072	–	–
Consultant-Compensatory Educ	0.3	–	–	2,544–3,072	–	–
Traffic Safety Unit:						
Consultant - Traffic Safety Educ	1.5	–	–	2,544–3,072	–	–
Steno	0.5	–	–	886—1,178	–	–
Spec Safety Educ Studies--Reimb.:						
Consultant - Traffic Safety Educ	–	–	–	2,544–3,072	–	–
Steno	0.1	–	–	886–1,178	–	–
ESEA Vb:						
Program Planning-develmt Consultant	0.5	–	–	2,544–3,072	–	–
Consultant-Compensatory Educ	1	–	–	2,544–3,072	–	–
Temporary Help	0.4	–	–	(4,046)	–	–
Bilingual Education--EIA-G.F.:						
Consultant	0.5	–	–	2,544–3,072	–	–
Demo Prog Reading & Math Unit:						
Consultant-Compensatory Educ	0.5	–	–	2,544–3,072	–	–
Steno	0.3	–	–	886–1,178	–	–
Curriculum Support Services:						
Curriculum Srvs Adm-I-c:						
Asst Supt	0.5	–	–	3,000–3,715	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	0.2	–	–	904–1,205	–	–
Physical Educ & Athletics Unit:						
Educ Administrator II	0.2	–	–	2,931–3,542	–	–
Educ Administrator I	0.5	–	–	2,665–3,220	–	–
Consultant - Mathematics Educ	0.3	–	–	2,544–3,072	–	–
Educ Administration Consultant	0.5	–	–	2,544–3,072	–	–
Consultant - Phys Educ	0.5	–	–	2,544–3,072	–	–
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Sr Steno	0.2	–	–	1,081–1,341	–	–
Steno	0.9	–	–	886–1,178	–	–
Health Educ & Health Srvs Sec:						
Health Srvs & Support Unit:						
Educ Administrator I	0.5	–	–	2,665–3,220	–	–
Consultant-Nursing-Health Services	0.5	–	–	2,544–3,072	–	–
Health Educ Consultant	1.3	–	–	2,544–3,072	–	–
Health Educ Asst I	–	–	–	2,316–2,794	–	–
Steno	1.2	–	–	886–1,178	–	–
Genetic Diseases Unit:						
Health Educ Consultant	0.5	–	–	2,544–3,072	–	–
Health Family Life Unit:						
Health Educ Consultant	0.3	–	–	2,544–3,072	–	–
Steno	0.2	–	–	886–1,178	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Personal & Career Develop Srvs:						
Career Educ Unit-Vb:				SALARY RANGE		
Educ Administration Consultant	0.4	–	–	2,544–3,072	–	–
Educ Administration Asst II	0.1	–	–	2,316–2,794	–	–
Voc Educ Asst II	0.5	–	–	2,316–2,794	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Dyrno	0.5	–	–	886–1,178	–	–
Career Educ Couns Guidance Unit:						
Consultant - Personnel Services	0.9	–	–	2,544–3,072	–	–
Personal & Career Develop Unit-IVb-:						
Educ Admnistrator I	0.5	–	–	2,665–3,220	–	–
Consultant - Personnel Services	–	–	–	2,544–3,072	–	–
Steno	–	–	–	886–1,178	–	–
Comprehensive Career Guidance, VEA:						
Consultant - Personnel Services	1	–	–	2,544–3,072	–	–
Steno	0.5	–	–	886–1,178	–	–
Personal & Career Develop Unit-Voc:						
Consultant - Personnel Services	0.5	–	–	2,544–3,072	–	–
Career Educ Incentive Act Unit:						
Consultant - Pers Services	0.9	–	–	2,544–3,072	–	–
Steno	0.2	–	–	886–1,178	–	–
Off Of Curriculum Supp Srvs:						
Educ Administrator II	0.5	–	–	2,931–3,542	–	–
Early Childhood Educ Adm I	–	–	–	2,665–3,220	–	–
Educ Administrator I	0.1	–	–	2,665–3,220	–	–
Program Planning-Develmt Consultant	0.2	–	–	2,544–3,072	–	–
Educ Administration Consultant	1.1	–	–	2,544–3,072	–	–
Consultant - Secondary Educ	0.2	–	–	2,544–3,072	–	–
Consultant - Audio-Visual Educ	1.2	–	–	2,544–3,072	–	–
Consultant-Compensatory Educ	0.2	–	–	2,544–3,072	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Steno	0.7	–	–	886–1,178	–	–
Textbooks & Curr Fraworks Unit-GF:						
Educ Administrator I	0.5	–	–	2,665–3,220	–	–
Textbook Consultant	0.5	–	–	2,544–3,072	–	–
Asst Coordinator	0.4	–	–	2,544–3,072	–	–
Educ Administration Consultant	0.5	–	–	2,544–3,072	–	–
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Sr Steno	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	2.7	–	–	904–1,205	–	–
Acct Clk II	0.5	–	–	940–1,205	–	–
Steno	0.6	–	–	886–1,178	–	–
Ofc Asst II	0.6	–	–	904–1,150	–	–
Textbooks & Curr Craworks Unit-IMF:						
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Ofc Asst II	0.4	–	–	904–1,205	–	–
Acct Clk II	0.5	–	–	940–1,205	–	–
Textbooks & Curr Fraworks Unit-VB:						
Educ Administrative Consultant	0.5	–	–	2,544–3,072	–	–
Special Projects						
Gifted and Talented Educ:						
ESEA VB:						
Educ Administration Consultant	0.1	–	–	2,544–3,072	–	–
General Fund:						
Educ Administration Consultant	0.8	–	–	2,544–3,072	–	–
Steno	0.3	–	–	886–1,178	–	–
Special Consultant	0.2	–	–	-0-	–	–
Western Network–Fed Grant:						
Educ Administration Consultant	0.2	–	–	2,544–3,072	–	–
Univ and College Opportunity Program:						
General Fund:						
Educ Administration Consultant	0.2	–	–	2,544–3,072	–	–
TOTALS, SECONDARY EDUCATION DIVISION	51.9	–	–	$1,295,294	–	–
Consolidated Programs Division						
Division Management-1/C:						
Assoc Supt	0.5	1	1	3,681–3,880	46,560	46,560
Educ Administrator I	–	1	1	2,665–3,220	38,640	38,640
Program Planning Consultant	–	1	1	2,544–3,072	36,864	36,864
Staff Services Analyst	0.3	1	1	1,242–1,956	20,504	21,469
Exec Secty I	0.4	1	1	1,225–1,471	16,737	17,472
Ofc Asst II	0.2	1	1	904–1,205	12,351	12,720
Steno	0.2	1	1	886–1,178	13,500	13,500
Temporary Help	0.2	0.4	0.4	(2,189)	5,786	5,786
District And Elem Supp Srvs:						
Group Management-I-c:						
Educ Administrator II	0.5	1	1	2,931–3,542	40,062	42,012
Program Planning-develmt Consultant	0.5	1	1	2,544–3,072	35,595	36,864
Sr Steno	0.5	1	1	1,081–1,341	14,784	15,276
District Support Services-Cost Pool:						
Educ Administrator I	0.5	1	1	2,665–3,220	38,640	38,640
Early Childhood Educ Consultant	3.5	7	7	2,544–3,072	255,107	257,343
Consultant-Compensatory Educ	1.5	3	3	2,544–3,072	110,952	110,952
Educ Admin Asst II	–	1	1	2,316–2,794	27,792	29,124

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Early Childhood Educ Asst II	0.5	1	1	2,316–2,794	33,528	33,528
Staff Services Analyst	0.7	1	1	1,242–1,956	21,304	22,319
Sr Steno	–	1	1	1,081–1,287	12,972	13,500
Mgt Services Techn	0.1	1	1	1,025–1,391	14,171	14,556
Ofc Asst II	0.5	4	4	904–1,205	46,239	47,959
Acct Clk II	0.3	1	1	940–1,205	13,248	13,248
Steno	0.8	1	1	886–1,178	13,500	13,500
Temporary Help	4.8	2	2	40,656	47,480	47,480
Elem Sup Srvs-Small Dist.-Cost Poo:						
Early Childhood Educ Adm I	0.5	1	1	2,665–3,220	38,640	38,640
Program Planning-Develmt Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Early Childhood Educ Consultant	2.5	5	5	2,544–3,072	184,320	184,320
Comp Educ Consultant	–	1	1	2,544–3,072	36,864	36,864
Consultant	0.5	1	1	2,544–3,072	37,224	37,224
Consultant-Compensatory Educ	1	1	1	2,544–3,072	36,864	36,864
Staff Services Analyst	0.2	–	–	1,242–1,956	20,280	21,237
Ofc Asst II	0.8	1	1	904–1,205	12,351	12,720
Steno	0.5	3	3	886–1,178	36,486	37,044
Elem Supp Srvs-Large Dist.-Cost Pool:						
Early Childhood Educ Adm I	0.4	1	1	2,665–3,220	38,640	38,640
Program Planning-Develmt Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Early Childhood Educ Consultant	2.1	5	5	2,544–3,072	177,984	179,436
Consultant	0.5	1	1	2,544–3,072	37,224	37,224
Consultant-Compensatory Educ	1	2	2	2,544–3,072	73,728	73,728
Educ Admin Consultant	–	1	1	2,544–3,072	30,528	31,980
Staff Services Analyst	0.5	1	1	1,242–1,956	20,664	21,639
Steno	–	1	1	886–1,178	10,824	11,196
Ofc Asst II	1	2	2	904–1,205	25,335	25,440
Constortia And Sec. Support Srvs:						
Group Management-I/C:						
Educ Administrator II	0.5	1	1	2,931–3,542	42,504	42,504
Early Childhood Educ Asst II	0.5	1	1	2,316–2,794	29,241	30,649
Sr Steno	0.5	1	1	1,081–1,341	15,444	15,444
Secondary Supp Services-Cost Pool:						
Administrator I	0.3	1	1	2,665–3,220	38,640	38,640
Prog Planning-Develmt Consultant	0.2	–	–	2,544–3,072	–	–
Educ Administration Consultant	0.7	1	1	2,544–3,072	36,864	36,864
Consultant - Secondary Educ	0.2	1	1	2,544–3,072	36,864	36,864
Consultant	0.9	3	3	2,544–3,072	104,976	106,428
Consultant-Compensatory Educ	0.5	1	1	2,544–3,072	36,864	36,864
Ofc Asst II	–	1	1	904–1,205	10,848	11,280
Steno	0.5	1	1	886–1,178	13,500	13,500
Development And Training-Cost Pool:						
Educ Administrator I	0.5	1	1	2,665–3,220	38,640	38,640
Early Childhood Educ Consultant	1	3	3	2,544–3,072	104,976	106,428
Educ Administration Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Consultant	1	2	2	2,544–3,072	74,448	74,448
Consultant-Compensatory Educ	0.5	1	1	2,544–3,072	36,864	36,864
Prog Planning Consultant	–	1	1	2,544–3,072	30,528	31,980
Early Childhood Educ Asst II	0.5	1	1	2,316–2,794	30,891	32,367
Assoc Gov Prog Analyst	–	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	0.3	2	2	1,242–1,956	34,500	36,096
Ofc Services Supvr II	0.4	1	1	1,196–1,574	16,760	17,208
Ofc Tech	–	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	0.7	2	2	904–1,205	24,630	25,358
Word Processing Tech	–	1	1	904–1,205	10,848	11,280
Steno	1	3	3	886–1,178	36,531	37,416
Ofc Asst I	–	1	1	806–940	9,672	10,032
Consortia Supp. Srvs-Cost Pool:						
Prog Planning-develmt Consultant	0.5	2	2	2,544–3,072	67,392	68,844
Early Childhood Educ Consultant	2	4	4	2,544–3,072	147,456	147,456
Consultant Secondary Educ	–	1	1	2,544–3,072	30,528	31,980
Staff Services Analyst	0.3	1	1	1,242–1,956	21,064	22,064
Ofc Asst II	0.2	–	–	904–1,205	–	–
Steno	0.6	2	2	886–1,178	25,490	26,436
Consolidated Management Srvs:						
Group Management-I-c:						
Asst Supt	0.5	1	1	3,300–3,715	44,580	44,580
Assoc Govtl Prog Analyst	0.5	1	1	1,956–2,359	28,308	28,308
Sr Steno	0.5	1	1	1,081–1,341	15,444	15,444
Resource Center-Cost Pool:						
Educ Administrator II	0.5	1	1	2,931–3,542	42,504	42,504
Early Childhood Educ Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Librarian	–	1	1	1,590–1,913	19,080	19,944
Ofc Services Supvr I	0.5	1	1	1,060–1,378	15,108	15,108
Acct Clk II	0.4	1	1	940–1,205	11,502	11,964
Centralized Srvs-Cost Pool:						
Staff Services Mgr I	0.5	1	1	2,149–2,592	28,992	30,390
Staff Services Analyst	0.5	2	2	1,242–1,956	40,071	41,937
Mgt Services Techn	–	1	1	1,025–1,391	16,152	16,692
Ofc Services Supvr I	0.4	1	1	1,060–1,378	14,130	14,784
Ofc Tech	–	2	2	1,060–s1,378	25,440	26,496
Ofc Asst II	2.2	6	6	904–1,205	69,978	72,156
Steno	1.3	3	3	886–1,178	38,758	39,390

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Mgmt Dev And Compl Mon-Cost Pool:				SALARY RANGE		
Educ Administrator I	0.3	1	1	2,665–3,220	31,980	33,528
Early Childhood Educ Consultant	2.5	5	5	2,544–3,072	184,680	184,680
Prog Planning Consultant	–	1	1	2,544–3,072	30,528	31,980
Consultant	0.5	1	1	2,544–3,072	35,673	37,224
Asst II	0.5	1	1	2,316–2,794	31,130	32,598
Assoc Govtl Prog Analyst	0.3	2	2	1,956–2,359	47,226	49,497
Staff Services Analyst	0.1	1	1	1,242–1,956	14,904	15,588
Sr Steno	–	1	1	1,081–1,341	12,972	13,500
Acct Clk II	0.5	1	1	940–1,205	11,502	11,964
Steno	0.5	2	2	886–1,178	24,324	24,696
Special Projects:						
Group Management-Gf:						
Educ Administrator II	0.5	1	1	2,931–3,542	42,504	42,504
Sr Steno	0.5	1	1	1,081–1,341	15,444	15,444
Gifted And Talented Educ:						
ESEA Vb:						
Educ Administration Consultant	0.5	1	1	2,544–3,072	36,864	36,864
General Fund-Support:						
Educ Administration Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Consultant	0.3	1	1	2,544–3,072	33,528	35,172
Steno	0.5	1	1	886–1,178	13,500	13,500
Temporary Help	0.2	0.1	0.1	(2,696)	1,476	1,476
Wstern Network—Fed Grant Educ Administration						
Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Steno	0.5	1	1	886–1,178	10,824	11,196
Univ and College Opp:						
General Fund Support:						
Educ Administration Consultant	0.5	1	1	2,544–3,072	35,454	36,864
Steno	0.5	1	1	886–1,178	13,500	13,500
ESEA—VB						
Prog Planning Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Consultant Compensatory Education	0.5	1	1	2,544–3,072	37,224	37,244
Follow Thru Tech Asst—Fed Cont:						
Consultant Compensatory Education	0.5	1	1	2,544–3,072	36,864	36,864
Temporary Help	–	0.2	0.2	–	4,713	4,713
School Attend And Environ Imp-Gf:						
Prog Planning-develmt Consultant	0.5	1	1	2,544–3,072	36,864	36,864
Educ Admin Consultant	–	1	1	2,544–3,072	30,528	31,980
Steno	0.2	1	1	886–1,178	12,228	12,228
Temporary Help	–	0.5	0.5	–	5,657	5,657
TOTALS, CONSOLIDATED PROGRAMS DIVISION	64.5	166.2	166.2	$1,773,851	$4,348,461	$4,411,620
Vocational Education						
Voc Ed Group Mngt-I.C.:						
Asst Supt	1	1	1	3,300–3,715	44,580	44,580
Asst Director	1	–	–	3,001–3,628	–	–
Voc Educ Consultant	–	1	1	2,544–3,072	30,528	31,980
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	0.9	1	1	1,081–1,341	12,972	13,500
Temporary Help	1.2	1	1	(15,728)	16,024	16,024
Voc Ed Admin Services-GF - VEA:						
Voc Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Voc Ed Support Services-GF - VEA:						
Asst Director	1	1	1	3,001–3,628	43,536	43,536
Agric Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Bus Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Homemaking Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Industrial Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Agric Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Bus Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Homemaking Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Industrial Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Research & Evaluation Consultant	2	2	2	2,544–3,072	73,728	73,728
Voc Educ Consultant	0.2	–	–	2,544–3,072	30,528	31,980
Project Asst II	–	–	–	2,109–2,544	–	–
Project Asst I	0.1	–	–	1,749–2,109	–	–
Secty	2	2	2	1,081–1,341	30,888	30,888
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	2	3	3	886–1,178	36,936	37,884
Temporary Help	1.7	1.9	1.9	(22,485)	21,920	21,920
Sex Equity-GF - VEA:						
Voc Educ Gender Equity Consultant	1	1	1	2,544–3,072	35,736	36,864
Temporary Help	–	0.2	0.2	–	1,844	1,844
Voc Ed Research-Vea:						
Industrial Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Voc Educ Consultant	4	4	4	2,544–3,072	147,456	147,456
Steno	1.1	1.5	1.5	886–1,178	17,668	18,218
Temporary Help	0.9	1.1	1.1	(11,411)	11,516	11,516
Voc Ed Field Operations:						

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Headquarters-GF - VEA:				SALARY RANGE		
Voc Educ Administrator II	1	1	1	2,931–3,542	42,504	42,504
Voc Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Temporary Help	0.3	0.9	0.9	(3,105)	10,980	10,980
Central Regional Office-GF - VEA:						
Voc Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Agric Educ Consultant	3	3	3	2,544–3,072	110,592	110,592
Bus Educ Consultant	1.6	2	2	2,544–3,072	70,803	72,459
Homemaking Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Industrial Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Voc Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.1	0.5	0.5	904–1,205	6,360	6,360
Acct Clk II	0.3	1	1	940–1,205	13,248	13,248
Steno	2.1	2	2	886–1,178	24,342	24,780
Word Processing Techn	0.7	1	1	904–1,150	13,800	13,800
Coastal Regional Office-GF - VEA:						
Voc Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Agric Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Bus Educ Consultant	1.4	2	2	2,544–3,072	67,997	69,489
Homemaking Educ Consultant	1.4	2	2	2,544–3,072	67,997	69,489
Industrial Educ Consultant	2.3	2	2	2,544–3,072	73,728	73,728
Voc Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.7	1	1	904–1,205	11,490	12,028
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Steno	1.9	2	2	886–1,178	24,674	25,467
Southern Regional Office-GF - VEA:						
Voc Educ Administrator I	1	1	1	2,665–3,220	38,640	38,640
Agric Educ Consultant	1.7	2	2	2,544–3,072	69,618	71,214
Bus Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Homemaking Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Industrial Educ Consultant	4	4	4	2,544–3,072	147,456	147,456
Voc Educ Consultant	3	3	3	2,544–3,072	110,592	110,592
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Acct Clk II	0.6	1	1	940–1,205	11,502	11,964
Steno	3	4	4	886–1,178	52,830	53,604
Manpower Educ-CETA-Reimb:						
Voc Educ Administrator II	1	1	1	2,931–3,542	42,504	42,504
Voc Educ Consultant	8.7	9	9	2,544–3,072	327,150	328,714
Voc Educ Asst II	1	1	1	2,316–2,794	33,528	33,528
Staff Services Analyst	1	1	1	1,242–1,956	23,116	23,472
Property Insp	1	1	1	1,483–1,782	21,384	21,384
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
TOTALS, VOCATIONAL EDUCATION	103.9	113.1	113.1	—	$3,266,499	$3,285,770
Continuing Education Division						
Division Management–I.C.:						
Assoc Supt	1	1	1	3,681–3,880	46,560	46,560
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Program Planning & Development:						
ESEA Vb:						
Prog Planning-Develmt Consultant	2	2	2	2,544–3,072	73,728	73,728
Prog Planning & Develmt Asst	0.4	1	1	2,316–2,794	29,709	31,133
Educ Administration Asst II	0.4	–	–	2,316–2,794	–	–
Steno	2	1	1	886–1,178	13,500	13,500
Temporary Help	0.1	0.1	0.1	(1,206)	3,327	3,327
General Fund And Adult Basic Ed:						
Adult Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Adult Basic Ed:						
Program Planning-Develmt Consultant	1	1	1	2,544–3,072	36,864	36,864
Community Ed:						
Adult Educ Consultant	0.3	–	–	2,544–3,072	–	–
Adult Program Field Services:						
General Fund:						
Adult Educ Administrator II	1	1	1	2,931–3,542	42,504	42,504
Educ Administration Consultant	1	1	1	2,544–3,072	36,864	36,864
Adult Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Steno	1.2	2	2	886–1,178	25,641	25,848
Temporary Help	–	0.1	0.1	(236)	1,239	1,239
Adult Basic Ed:						
Educ Administrator I	–	1	1	2,665–3,220	38,640	38,640
Adult Educ Consultant	4.9	4	4	2,544–3,072	147,456	147,456
Adult Educ Asst II	0.3	–	–	2,316–2,794	–	–
Assoc Govtl Prog Analyst	0.3	1	1	1,956–2,359	23,848	24,996
Steno	1.7	2	2	886–1,178	25,476	25,933
Temporary Help	0.6	0.8	0.8	(6,824)	7,434	7,434

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Trade Adjust Act-Admin-Reimb:				SALARY RANGE		
Assoc Govtl Program Analyst	0.1	–	–	1,956–2,359	–	–
Steno	0.1	–	–	886–1,178	–	–
Private Postsecondary Education:						
Veterans Administration:						
School Approvals Administrator II	1	1	1	2,931–3,542	42,504	42,504
School Approvals Administrator I	2	2	2	2,665–3,220	77,280	77,280
School Approvals Consultant	14.8	15	15	2,544–3,072	552,960	552,960
Ofc Techn	0.3	1	1	1,060–1,378	14,940	15,108
DP Techn	0.7	–	–	1,045–1,352	–	–
Sr Steno	1	2	2	1,081–1,341	28,416	28,944
Steno	6	6	6	886–1,178	81,000	81,000
Temporary Help	–	0.2	0.2	(921)	3,151	3,151
Fees–Reimbursements:						
School Approvals Consultant	0.9	1	1	2,544–3,072	36,864	36,864
Assoc Govtl Program Analyst	2	2	2	1,956–2,359	49,738	52,116
Staff Services Analyst	2.4	3	3	1,242–1,956	64,690	67,090
Ofc Asst II	1.8	3	3	904–1,205	36,768	37,254
Steno	1.8	1	1	886–1,178	13,104	13,500
Ged Testing—Reimb						
Assoc Govtl Program Analyst	0.8	1	1	1,956–2,359	23,848	24,996
Ofc Asst II	0.9	1	1	904–1,205	12,392	12,720
Student Tuition Rec Fd-Admin:						
Ofc Techn	0.4	–	–	1,060–1,259	–	–
Non Public Schools Liaison-ESEA Vb:						
Consultant	0.8	–	–	2,544–3,072	–	–
Staff Develop And Prof Develop Ctrs:						
School Pers Staff Development:						
Project Specialist III	1	1	1	2,931–3,542	42,504	42,504
Program Planning/Develmt Consultant	2	2	2	2,544–3,072	73,728	73,728
Project Specialist I	0.5	–	–	2,544–3,072	–	–
Educ Administration Consultant	0.5	1	1	2,544–3,072	32,109	33,665
Staff Services Analyst	0.2	1	1	1,242–1,956	21,724	22,760
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Steno	–	1	1	886–1,178	10,824	11,196
Temporary Help	0.3	0.3	0.3	(3,952)	4,025	4,025
TOTALS, CONTINUING EDUCATION DIVISION	67.3	71.7	71.7	$1,724,121	$1,971,325	$1,986,921
Professional Development Centers:						
Educ Administration Consultant	–	1	1	2,544–3,072	32238	33,802
Consultant-Compensatory Educ	0.6	–	–	2,544–3,072	–	–
Temporary Help	0.3	0.2	0.2	(3,741)	4,596	4,596
Special Education:						
Administration:						
Indirect Cost:						
C.E.A. II	0.8	1	1	2,716–3,610	32,592	34,176
Special Educ Asst II0	1	1	1	2,316–2,794	32,109	33,528
Secty	0.3	1	1	1,081–1,341	14,996	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	–	0.3	0.3	–	2,909	2,909
General Fund:						
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Spec Educ Adv Commission–G.F.:						
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Schools And Services:						
State Schools Management–I.C.:						
C.E.A. II	1	1	1	2,716–3,610	44,580	44,580
Food Administrator II	1	1	1	1,956–2,359	26,604	27,876
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Clear-hse Dep For Vis Hdcp Stu-G.F.:						
Special Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Special Educ Asst II	1	1	1	2,316–2,794	33,528	33,528
Ofc Techn	0.6	1	1	1,060–1,378	13,432	14,020
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	12,972	13,500
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	1.7	1	1	904–1,205	12,720	12,720
Steno	0.6	1	1	886–1,178	13,028	13,395
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Temporary Help	0.5	1	1	(5,641)	14,113	14,113
S-W Region Deaf-Blind Ctr–Eha Vic:						
Special Educ Administrator I	1	1	1	2,665–3,220	39,000	39,000
Special Educ Consultant	2	2	2	2,544–3,072	73,728	73,728
Special Educ Asst II	0.8	1	1	2,316–2,794	30,177	31,617
Assoc Govtl Program Analyst	1	1	1	1,956–2,359	28,308	28,308
Special Educ Asst I	1.3	1	1	1,918–2,316	26,543	27,634
Audio-Visual Asst	1	1	1	1,626–1,956	23,472	23,472
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2.8	3	3	904–1,205	35,877	36,726
Temporary Help	–	0.2	0.2	–	3,757	3,757

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Spec Schs–ESEA I Services:				SALARY RANGE		
Special Educ Consultant	1	1	1	2,544–3,072	36,864	36,864
Steno	0.7	1	1	886–1,178	13,500	13,500
Special Education Services:						
Preschool Incentive Program:						
Special Educ Consultant	0.2	1	1	2,544–3,072	31,980	31,980
Steno	–	1	1	886–1,178	10,632	11,052
Preschool Education:						
Special Educ Asst II	0.8	1	1	2,316–2,794	31,980	33,528
Temporary Help	0.2	0.5	0.5	(1,919)	5,531	5,531
Consultant Servic North–Fed:						
Special Educ Consultant	3	3	3	2,544–3,072	110,592	110,592
Staff Services Mgr I	0.3	–	–	2,149–2,592	–	–
Assoc Govtl Program Analyst	0.3	1	1	1,956–2,359	28,308	28,308
Consultant Services North–G.F.:						
Special Educ Administrator II	1	1	1	2,931–3,542	42,504	42,504
Consultant - Teacher Preparation	0.5	1	1	2,544–3,072	36,864	36,864
Special Educ Consultant	10.3	10	10	2,544–3,072	368,640	368,640
Special Educ Asst I	1	1	1	1,918–2,316	26,508	27,792
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	13,248	13,248
Steno	2.9	4	4	886–1,178	49,194	50,559
Temporary Help	–	0.4	0.4	(223)	5,692	5,692
Consultant Services South–Fed:						
Special Educ Consultant	4	4	4	2,544–3,072	147,456	147,456
Legis Coordinator	1	1	1	2,473–2,988	34,876	35,856
Special Educ Asst II	0.5	1	1	2,316–2,794	33,528	33,528
Sr Steno	0.7	1	1	1,081–1,341	14,242	14,884
Steno	0.5	1	1	886–1,178	13,500	13,500
Consultant Services South–G.F.:						
Special Educ Administrator II	1	1	1	2,931–3,542	42,504	42,504
Special Educ Consultant	8	9	9	2,544–3,072	331,353	331,776
Special Educ Asst II	1	1	1	2,316–2,794	32,220	33,294
Ofc Asst II	0.9	1	1	904–1,205	12,012	12,474
Steno	2.5	4	4	886–1,178	49,656	51,120
Temporary Help	0.4	0.4	0.4	(4,134)	5,692	5,692
Resources Development–Fed:						
Special Educ Administrator II	1	1	1	2,931–3,542	41,356	42,504
Special Educ Administrator I	–	1	1	2,665–3,220	38,640	38,640
Special Educ Consultant	8.8	8	8	2,544–3,072	287,953	291,318
Steno	3.9	7	7	886–1,178	85,455	87,270
Temporary Help	–	0.1	0.1	(1,727)	2,081	2,081
Resources Development–G.F.:						
Program Planning-develmt Consultant	1	1	1	2,544–3,072	32,496	34,076
Special Educ Consultant	3	3	3	2,544–3,072	110,592	110,592
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.8	1	1	904–1,205	11,064	11,502
Steno	0.9	1	1	886–1,178	12,039	12,510
Information System & Analysis–G.F.:						
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Analyst II	–	1	1	1,956–2,359	23,472	24,600
Steno	0.5	0.5	0.5	886–1,178	6,750	6,750
Temporary Help	–	0.3	0.3	–	4,527	4,527
Information System & Analysis–Fed:						
Assoc Govtl Program Analyst	0.3	1	1	1,956–2,359	23,848	24,996
Staff Services Analyst	2.2	3	3	1,242–1,956	52,014	54,183
Mgt Services Techn	0.8	–	–	1,025–1,391	–	–
Sr Steno	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	0.2	1	1	904–1,205	12,597	13,116
Steno	0.1	–	–	886–1,178	–	–
Temporary Help	–	0.3	0.3	–	2,773	2,773
TOTALS, SPECIAL EDUCATION	98.9	117	117	$2,425,153	$3,021,746	$3,054,775
School For The Blind:						
Administration–General Fund:						
Supt	0.6	1	1	3,072–3,715	41,028	43,023
Bus Mgr I	1	1	1	1,867–2,251	27,012	27,012
Materials & Stores Supvr I	1	1	1	1,237–1,626	15,528	16,224
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Pers Asst I	0.3	–	–	977–1,378	–	–
Pers Asst I	0.3	1	1	1,150–1,378	14,838	15,514
Acctg Techn	1	1	1	1,060–1,378	14,676	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Library Tech Asst I	0.6	1	1	1,060–1,259	13,340	13,910
Ofc Asst II	0.6	1	1	904–1,205	11,581	12,116
Acct Clk II	0.9	1	1	940–1,205	13,248	13,248
Steno	0.8	1	1	886–1,178	12,636	13,148
Pers Asst Trainee	0.4	–	–	977–1,150	–	–
Temporary Help	4.9	5.2	5.2	54,115	72,541	72,541
Instruction–General Fund:						
Prin	1	1	1	2,395–2,890	34,680	34,680
Supvng Teacher	3	3	3	2,079–2,509	90,684	90,684
Supvng Teacher	0.5	1	1	2,079–2,509	29,652	30,108
Teacher	31.9	35	35	1,411–2,242	841,018	859,604
Instructional Counselor	1	1	1	1,267–1,518	18,216	18,216
Ofc Asst II	1	1	1	904–1,205	13,248	13,248

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Medical Care–General Fund:				SALARY RANGE		
Physician & Surgeon	1.3	0.8	0.8	3,364–4,832	42,999	42,999
Dentist	0.1	0.1	0.1	3,061–4,286	6,102	6,102
Registered Nurse III	1	1	1	1,662–2,004	24,408	24,408
Registered Nurse II	4.4	5	5	1,518–1,825	107,113	108,228
Personal Care–General Fund:						
Supvng Instructional Counselor	3	3	3	1,384–1,662	60,192	60,192
Supvng Cook I	1	1	1	1,208–1,590	17,412	17,412
Instructional Counselor	7.1	8	8	1,267–1,518	146,430	146,808
Cook II	1.4	2	2	1,108–1,451	31,626	31,728
Cook I	0.9	1	1	986–1,271	13,540	13,932
Counselor	23.2	29	29	968–1,159	458,388	468,551
Food Service Worker I	6.6	7	7	729–927	82,512	84,176
Attendant	4.7	7	7	758–890	82,762	83,907
Plant Operation–General Fund:						
Maint Mechanic	1	1	1	1,662–2,004	21,900	21,900
Carpenter I	1	1	1	1,590–1,913	19,080	19,944
Janitor Supvr I	0.9	1	1	966–1,242	13,632	13,632
Janitor	6.2	7	7	894–1,136	86,484	87,498
Assessment Center–Reimb.:						
Supvng Teacher	0.5	1	1	2,079–2,509	24,948	26,160
Teacher	1.1	2	2	1,411–2,242	47,059	49,306
Ofc Asst II	0.7	1	1	904–1,205	11,208	11,724
Special Projects:						
Multi-Handicapped Project–Reimb.:						
Ofc Asst II	–	–	–	904–1,205	–	–
Temp Help	4.2	5	5	46,014	64,389	64,389
Deaf-Blind Project–Reimb.:						
Teacher	1	1	1	1,411–2,242	23,103	24,210
Educational Assessment Center–Reim:						
Supvng Teacher	1	1	1	2,079–2,509	30,108	30,108
Teacher	1	1	1	1,411–2,242	19,632	20,546
Counselor	1.8	2	2	1,161–1,391	30,969	32,412
Ofc Techn	0.6	–	–	1,060–1,378	13,028	13,570
Teaching Asst	0.1	1	1	1,006–1,186	12,108	12,540
Temporary Help	3.3	4.2	4.2	39,638	52,809	52,809
Fed Nutr Program-Reimb:						
Temp Help	0.3	0.5	0.5	5,002	6,016	6,016
TOTALS, SCHOOL FOR THE BLIND	132.2	153.8	153.8	$2,259,456	$2,847,195	$2,896,831
Diag Sch For Neur Hdcp Child, North:						
Administration–General Fund:						
Supt	1	1	1	2,862–3,460	41,520	41,520
Business Mgr I	0.8	1	1	1,867–2,251	22,849	23,942
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Pers Asst I	0.3	1	1	977–1,378	16,536	16,536
Pers Asst I	0.7	–	–	1,150–1,378	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Temp Help	3.6	5.7	5.7	68,773	91,817	91,817
Instruction–General Fund:						
Prin-Diagnostic School	1	1	1	2,229–2,691	29,176	30,590
School Psychologist	2	2	2	2,149–2,592	62,208	62,208
Teacher	10.3	11	11	1,411–2,242	265,645	272,101
Recr Therapist	1	1	1	1,352–1,626	19,512	19,512
Teaching Asst	4.1	5	5	1,006–1,186	62,079	64,906
Medical Care–General Fund:						
Physician & Surgeon	1	1	1	3,364–4,832	57,984	57,984
Registered Nurse III	0.9	1	1	1,662–2,004	24,048	24,048
Registered Nurse II	2.8	3	3	1,518–1,825	65,700	65,700
Sr Medical Transcriber	0.9	1	1	1,171–1,539	16,836	16,836
Ofc Techn	0.7	–	–	1,060–1,378	–	–
Medical Transcriber	1	1	1	1,039–1,231	14,772	14,772
Ofc Asst II	2	2	2	904–1,205	24,948	25,559
Personal Care–General Fund:						
Supvng Instructional Counselor	1	1	1	1,384–1,662	19,944	19,944
Supvng Cook I	1	1	1	1,208–1,590	17,412	17,412
Instructional Counselor	1.9	2	2	1,267–1,518	36,432	36,432
Seamer	0.7	1	1	1,108–1,451	17,412	17,412
Cook II	1	1	1	1,108–1,451	15,864	15,864
Counselor	10.6	12	12	1,161–1,391	198,420	200,241
Cook I	1	1	1	986–1,271	13,932	13,932
Food Service Worker I	2.7	3	3	875–1,112	35,334	35,772
Attendant	1.9	2	2	910–1,068	25,632	25,632
Plant Operation–General Fund:						
Stationary Engr I	1.8	2	2	1,626–1,956	40,896	41,808
Carpenter I	1	1	1	1,590–1,913	20,916	20,916
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Janitor Supvr I	0.9	1	1	966–1,242	13,632	13,632
Janitor	3	3	3	894–1,136	37,188	37,793
Security Guard	1	1	1	929–1,090	13,080	13,080
Special Projects–Reimb.:						
Supvng Teacher	0.9	1	1	2,079–2,509	30,108	30,108
TOTALS, DIAG SCH FOR NEUR HDCP CHILD, NORTH	69.6	76.7	76.7	$1,212,870	$1,439,456	$1,456,161

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Diag Sch For Neur Hdcp Child, Cent:						
Administration--General Fund:				SALARY RANGE		
Supt	1	1	1	2,862–3,460	41,520	41,520
Business Mgr I	1	1	1	1,867–2,251	27,012	27,012
Accountant I	1	1	1	1,237–1,626	17,647	17,789
Pers Asst I	0.3	1	1	977–1,378	16,536	16,536
Personnel Asst I	0.7	–	–	1,150–1,378	–	–
Sr Steno	1	1	1	1,081–1,341	15,164	15,444
Ofc Asst II	2	2	2	904–1,205	24,516	25,440
Temporary Help	2.9	2.9	2.9	37,004	47,377	47,377
Instruction--General Fund:						
Prin-Diagnostic School	1	1	1	2,229–2,691	31,560	32,292
School Psychologist	1.2	2	2	2,149–2,592	57,912	59,196
Teacher	10.6	11	11	1,411–2,242	258,866	269,764
Medical Transcriber	1	1	1	1,039–1,231	14,772	14,772
Medical Care--General Fund:						
Physician & Surgeon	1	1	1	3,364–4,832	53,537	53,748
Registered Nurse III	1	1	1	1,662–2,004	24,318	24,318
Registered Nurse II	2.1	3	3	1,518–1,825	63,611	64,658
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Medical Transcriber	2	2	2	1,039–1,231	29,518	29,544
Personal Care--General Fund:						
Supvng Instructional Counselor	1	1	1	1,384–1,662	19,944	19,944
Recr Therapist	1	1	1	1,352–1,626	19,220	19,512
Instructional Counselor	3.9	4	4	1,267–1,518	69,450	71,328
Seamer	1	1	1	1,108–1,451	17,412	17,412
Counselor	8.1	9	9	1,161–1,391	143,020	146,442
Teaching Asst	5.8	6	6	1,006–1,186	82,759	84,530
Attendant	1.7	2	2	910–1,068	26,006	26,006
Food Service--General Fund:						
Supvng Cook I	1	1	1	1,208–1,590	17,412	17,412
Cook I	3	3	3	986–1,271	40,724	41,257
Food Service Worker I	0.9	2	2	875–1,112	23,226	23,662
Plant Operation--General Fund:						
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	1	1	1	1,590–1,913	20,916	20,916
Building Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Groundskeeper	1.7	2	2	1,181–1,483	30,732	31,410
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Janitor	3	3	3	894–1,136	37,890	37,890
Security Guard	1	1	1	929–1,090	13,274	13,454
Federal Project ESEA I--Reimb.:						
Supvng Teacher	0.2	–	–	2,079–2,509	–	–
Teacher	1.2	2	2	1,411–2,242	42,158	44,137
Temp Help	0.3	0.5	0.5	6,828	7,586	7,586
TOTALS, DIAG SCH FOR NEUR HDCP CHILD, CENT	69.6	75.4	75.4	$1,148,262	$1,405,663	$1,432,376
Diag Sch For Neur Hdcp Child, South:						
Administration--General Fund:						
Supt	1	1	1	2,862–3,460	41,520	41,520
Bus Mgr I	1	1	1	1,867–2,251	24,130	25,293
Accountant I	0.1	–	–	1,237–1,626	–	–
Ofc Techn	1.6	3	3	1,060–1,378	40,900	41,972
Pers Asst I	0.3	1	1	977–1,378	16,536	16,536
Pers Asst I	0.7	–	–	1,150–1,378	–	–
Ofc Asst II	2.2	3	3	904–1,205	35,160	36,040
Temporary Help	1.3	2.6	2.6	31,712	60,190	60,190
Instruction--General Fund:						
Prin-Diagnostic School	1	1	1	2,229–2,691	32,292	32,292
School Psychologist	2	2	2	2,149–2,592	62,208	62,208
Teacher	10.3	11	11	1,411–2,242	249,730	261,465
Medical Transcriber	2	2	2	1,039–1,231	29,544	29,544
Medical Care--General Fund:						
Physician & Surgeon	1	1	1	3,364–4,832	57,984	57,984
Registered Nurse III	0.9	1	1	1,662–2,004	24,048	24,048
Registered Nurse II	1.8	2	2	1,518–1,825	40,980	41,844
Sr Medical Transcriber	1	1	1	1,171–1,539	16,836	16,836
Personal Care--General Fund:						
Supvng Instructional Counselor	1	1	1	1,384–1,662	19,944	19,944
Supvng Cook I	0.9	1	1	1,208–1,590	17,278	17,412
Instructional Counselor	3.1	4	4	1,267–1,518	72,864	72,864
Seamer	0.9	1	1	1,108–1,451	15,424	15,864
Cook II	2	2	2	1,108–1,451	31,728	31,728
Counselor	8.2	10	10	1,161–1,391	163,401	165,132
Cook I	1	1	1	986–1,271	13,932	13,932
Teaching Asst	6.4	7	7	1,006–1,186	97,298	98,202
Food Service Worker I	2.7	3	3	875–1,112	36,936	36,936
Attendant	1.8	2	2	910–1,068	25,632	25,632
Plant Operation--General Fund:						
Stationary Engr I	0.9	1	1	1,626–1,956	20,348	21,304
Boiler Room Tender	0.9	1	1	1,483–1,782	18,496	19,366
Lead Groundskeeper	1	2	2	1,237–1,626	32,640	33,324
Groundskeeper	1	1	1	1,181–1,483	15,760	16,224
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Janitor	4	4	4	894–1,136	49,296	49,880

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Security Guard	1	1	1	929–1,090	13,080	13,080
Federal Instruction–Reimb.:						
Project Specialist I	1	1	1	2,544–3,072	36,864	36,864
Supvng Teacher	0.2	1	1	2,079–2,509	24,948	26,160
Supvng Teacher	1.4	2	2	2,079–2,509	55,056	56,268
Ofc Techn	1	1	1	1,060–1,378	14,075	14,730
Ofc Asst II	1	1	1	904–1,205	11,220	11,660
Temporary Help	–	0.2	0.2	–	2,181	2,181
TOTALS, DIAG SCH FOR NEUR HDCP CHILD, SOUTH	70.6	81.8	81.8	$1,228,228	$1,534,091	$1,560,091
School For The Deaf. Berk-Fremont:						
Administration–General Fund:						
Supt	1	1	1	3,072–3,715	44,940	44,940
Business Mgr II	1	1	1	2,149–2,592	26,400	27,660
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Materials & Stores Supvr I	0.9	1	1	1,237–1,626	17,796	17,796
Property Clk I	1	1	1	1,237–1,626	17,796	17,796
Pers Asst II	1	1	1	1,312–1,574	18,760	18,888
Acctg Techn	1.9	2	2	1,060–1,378	26,839	28,038
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	4.1	4.5	4.5	904–1,205	57,597	57,999
Temporary Help	6.3	6.6	6.6	76,154	97,714	97,714
Instruction–General Fund:						
Supvng Teacher	0.4	1	1	2,450–2,960	35,880	35,880
Prin	1	1	1	2,395–2,890	35,040	35,040
Supvng Teacher	7.7	8	8	2,079–2,509	240,026	242,056
Supvng Teacher	1.8	1	1	2,079–2,509	30,468	30,468
Teacher	86.1	93.5	93.5	1,411–2,242	2,299,076	2,351,688
Ofc Techn	1.1	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	2.5	2.5	2.5	904–1,205	30,259	31,330
Personal Care–General Fund:						
Supvng Cook II	0.9	1	1	1,384–1,825	20,304	20,304
Supvng Instructional Counselor	4.8	7	7	1,384–1,662	132,252	134,688
Auto Equip Opr I	0.2	0.5	0.5	1,352–1,626	8,112	8,496
Supvng Cook I	2	2	2	1,208–1,590	34,824	34,824
Seamer	0.9	1	1	1,108–1,451	14,499	15,151
Baker I	0.8	1	1	1,108–1,451	14,496	15,204
Cook I	1	1	1	986–1,271	13,932	13,932
Instructional Counselor	11.8	15	15	1,056–1,265	263,808	269,643
Food Service Worker II	1.8	2	2	948–1,213	27,048	27,048
Cook II	3.7	4	4	923–1,209	57,778	58,168
Ofc Asst II	0.9	1	1	904–1,205	11,895	12,432
Counselor	16.9	22	22	968–1,159	338,452	348,537
Counselor	13	17	17	968–1,159	254,608	262,770
Attendant	9.4	16	16	910–1,068	188,006	195,301
Food Service Worker I	20.2	24	24	729–927	277,102	282,356
Plant Operation–General Fund:						
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Electrician I	1	1	1	1,662–2,004	21,900	21,900
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	3.5	3	3	1,626–1,956	64,152	64,152
Carpenter I	1.3	3	3	1,590–1,913	59,364	61,128
Painter I	1.8	2	2	1,590–1,913	40,356	41,265
Electronics Techn	0.1	1	1	1,451–1,913	17,412	18,216
Supvng Groundskeeper I	1	1	1	1,416–1,867	20,424	20,424
Security Officer II	1	1	1	1,384–1,662	16,608	20,424
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Auto Equip Opr I	1.5	2	2	1,352–1,626	35,192	35,564
Laborer	–	2	2	1,181–1,294	29,016	30,372
Groundskeeper	6	7	7	1,181–1,483	112,018	112,758
Janitor Supvr II	1	1	1	1,084–1,416	15,528	15,528
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Janitor	14.6	16	16	894–1,136	192,966	196,684
Security Guard	7.3	5	5	929–1,090	66,688	66,688
Multi Handicapped Unit–Gen. Fd.:						
Supvng Teacher	1	1	1	2,079–2,509	26,318	27,550
Supvng Teacher	1	1	1	2,079–2,509	30,108	30,108
Teacher	15.9	16	16	1,411–2,242	400,448	410,468
Supvng Instructional Counselor	1	1	1	1,384–1,662	20,304	20,304
Instructional Counselor	3	3	3	1,267–1,518	54,844	55,602
Counselor	11.2	12	12	1,161–1,391	194,409	198,462
Pers Asst I	0.3	–	–	977–1,378	–	–
Pers Asst I	0.5	1	1	1,150–1,378	13,838	14,160
Acctg Techn	1	1	1	1,060–1,378	13,478	14,075
Ofc Asst II	1	1	1	904–1,205	11,580	12,116
Teaching Asst	0.9	2	2	1,006–1,186	26,700	27,305
Pers Asst Trainee	0.2	–	–	977–1,150	–	–
Janitor	0.5	1	1	894–1,136	10,938	11,370
Attendant	1.8	2	2	910–1,068	23,238	24,400
Special Projects-Reimb.:						
Teacher	3.6	4	4	1,411–2,242	99,712	102,491
Ofc Asst II	2.5	3	3	904–1,205	36,570	36,570
Temporary Help	1	0.5	0.5	8,920	6,932	6,932

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Computor Educ.–Reimb.:				SALARY RANGE		
Supvng Teacher	0.9	1	1	2,079–2,509	25,308	26,520
Ofc Asst II	0.7	1	1	904–1,205	11,280	11,724
Teaching Asst	–	1	1	1,006–1,186	12,072	12,540
Spec Sch Develop Unit–Reimb.:						
Supvng Teacher	0.6	1	1	2,450–2,960	35,880	35,880
Ofc Asst II	0.8	1	1	904–1,205	11,886	12,633
Assessment Center–Reimb.:						
Supvng Teacher	0.4	–	–	2,079–2,509	–	–
Supvng Teacher	0.6	1	1	2,079–2,509	30,468	0,468
Teacher	1.6	2	2	1,411–2,242	43,182	45,210
Ofc Asst II	0.8	1	1	904–1,205	11,796	11,796
Nutrition Educ.-Reimb:						
Child Nutrition Consultant	0.7	1	1	1,825–2,200	21,900	22,956
Temporary Help	0.6	1	1	6,670	9,706	9,706
Transportation Program—Reimb.						
Temporary Help	0.5	0.5	0.5	5,088	6,075	6,075
Fed Nutr Program–Reimb:						
Temporary Help	0.4	0.5	0.5	4,869	6,016	6,016
TOTALS, SCHOOL FOR THE DEAF, BERK/FREMONT	307.2	354.1	354.1	$5,356,989	$6,676,697	$6,816,583
School For The Deaf, Riverside:						
Administration–General Fund:						
Supt	1	1	1	3,072–3,715	42,864	44,940
Business Mgr II	1	1	1	2,149–2,592	31,104	31,104
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	1	1	1	1,237–1,626	19,512	19,512
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Pers Asst I	0.1	–	–	977–1,378	–	–
Pers Asst I	0.5	1	1	1,150–1,378	16,536	16,536
Acctg Techn	1	1	1	1,060–1,378	15,108	15,108
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst I	0.7	1	1	836–977	10,644	10,644
Temporary Help	8.4	2.4	2.4	84,001	65,144	65,144
Instruction–General Fund:						
Supvng Teacher	0.4	1	1	2,450–2,960	35,880	35,880
Prin	0.2	1	1	2,395–2,890	30,108	30,108
Supvng Teacher	6.4	7	7	2,079–2,509	208,538	209,998
Teacher	80.9	83	83	1,411–2,242	2,050,409	2,089,685
Ofc Techn	1	1	1	1,060–1,378	15,468	15,468
Secty	–	1	1	1,081–1,341	14,189	14,828
Ofc Asst II	3.9	5	5	904–1,205	60,468	60,930
Steno	0.9	–	–	886–1,178	–	–
Personal Care–General Fund:						
Physician & Surgeon	0.2	0.3	0.3	3,364–4,832	17,395	17,395
Dentist	0.1	0.1	0.1	3,061–4,286	4,118	4,318
Registered Nurse III	0.9	1	1	1,662–2,004	24,048	24,048
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Registered Nurse II	2.6	3	3	1,518–1,825	64,712	65,688
Supvng Instructional Counselor	5.7	6	6	1,384–1,662	118,128	118,932
Supvng Cook I	1	1	1	1,208–1,590	17,412	17,412
Instructional Counselor	13.9	16	16	1,267–1,518	276,948	299,036
Seamer	–	1	1	1,108–1,451	13,590	14,190
Cook II	3.9	4	4	1,108–1,451	62,961	63,456
Baker I	0.9	1	1	1,108–1,451	15,369	15,864
Counselor	29.7	31	31	1,161–1,391	493,843	506,158
Counselor	5.8	9	9	1,161–1,391	142,587	146,555
Food Service Worker II	1.8	2	2	948–1,213	26,512	26,688
Janitor	1	1	1	894–1,136	11,676	11,676
Housekeeper	1	1	1	894–1,136	11,676	11,676
Food Service Worker I	18.1	23	23	875–1,112	273,352	277,382
Security Guard	0.8	4	4	929–1,090	48,916	50,572
Attendant	12.2	14	14	910–1,068	176,869	180,676
Plant Operation–General Fund:						
Supvr - Building Trades	0.4	1	1	1,825–2,306	23,411	24,528
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Stationary Engr II	1	1	1	1,702–2,050	22,404	22,404
Painter II	0.6	–	–	1,662–2,004	–	–
Electrician I	1.9	2	2	1,662–2,004	43,800	43,800
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	4	4	4	1,626–1,956	84,336	85,536
Carpenter I	1.8	2	2	1,590–1,913	41,832	41,832
Painter I	1.8	3	3	1,590–1,913	60,912	61,776
Supvng Groundskeeper I	1	1	1	1,416–1,867	20,424	20,424
Building Maint Worker	2.6	3	3	1,384–1,662	52,906	54,581
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Auto Equip Opr I	1	1	1	1,352–1,626	17,796	17,796
Groundskeeper	6.9	7	7	1,181–1,483	111,948	113,336
Janitor Supvr II	0.9	1	1	1,084–1,416	13,126	13,682
Laborer	0.3	–	–	1,181–1,294	–	–
Janitor Supvr I	1	1	1	966–1,242	13,632	13,632
Janitor	12.4	14	14	894–1,136	170,532	173,040
Security Guard	1.8	–	–	929–1,090	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Multihandicapped Unit–General Fund:				SALARY RANGE		
Prin	1	1	1	2,395–2,890	35,040	35,040
Supvng Teacher	2	2	2	2,079–2,509	60,936	60,936
Supvng Teacher	1	1	1	2,079–2,509	30,108	30,108
Teacher	28.4	29	29	1,411–2,242	658,552	682,230
Supvng Instructional Counselor	2	2	2	1,384–1,662	40,608	40,608
Instructional Counselor	7.8	8	8	1,267–1,518	147,031	148,482
Counselor	10.1	11	11	1,161–1,391	177,909	181,418
Counselor	4.7	5	5	1,161–1,391	82,214	83,619
Pers Asst I	0.1	1	1	977–1,378	13,800	14,460
Pers Asst I	0.3	–	–	1,150–1,378	–	–
Secty	1	1	1	1,081–1,341	15,804	15,804
Ofc Asst II	1	1	1	904–1,205	11,796	11,796
Acct Clk II	0.9	1	1	940–1,205	11,796	11,796
Teaching Asst	2.2	3	3	1,006–1,186	40,349	41,458
Steno	0.8	1	1	886–1,178	13,500	13,500
Janitor	3.8	4	4	894–1,136	48,000	48,000
Food Service Worker I	4.7	5	5	875–1,112	59,484	59,484
Attendant	3.3	4	4	910–1,068	50,456	50,456
Multhdcp Unit–Personal Care–G.F.:						
Registered Nurse II	1.1	1.5	1.5	1,518–1,825	32,088	32,556
Special Projects–Reimb.:						
Supvng Teacher	1	1	1	2,079–2,509	24,948	26,160
Teacher	2	2	2	1,411–2,242	48,434	50,744
Ofc Asst II	1.5	2	2	904–1,205	23,230	23,686
Teaching Asst	5.3	7	7	1,006–1,186	95,178	96,804
Assessment Centers–Reimb.:						
Supvng Teacher	1	1	1	2,079–2,509	28,516	29,880
Teacher	1.8	2	2	1,411–2,242	47,854	50,136
Ofc Asst II	0.8	1	1	904–1,205	11,895	12,424
Fed Nutr Program–Reimb.:						
Ofc Asst II	–	0.5	0.5	904–1,205	5,996	6,240
Temporary Help	0.5	–	–	5,400	–	–
TOTALS, SCHOOL FOR THE DEAF, RIVERSIDE	345.5	373.8	373.8	$5,923,359	$7,093,413	$7,220,487
TOTALS, SPECIAL SCHOOLS	994.7	1,115.6	1,115.6	$17,129,164	$20,996,515	$21,382,529
State Library Division						
Administration–Indirect Cost:						
State Librarian	1	1	1	3,973	47,676	47,676
Asst State Librarian	1	1	1	3,001–3,145	37,740	37,740
Assoc Bus Mgt Analyst	0.8	1	1	1,956–2,359	28,308	28,308
Bus Service Asst	1	1	1	1,352–1,626	19,512	19,512
Exec Secty I	0.9	1	1	1,225–1,471	16,867	17,592
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Office Services Supvr I	1.5	2	2	1,060–1,378	28,092	28,632
Secty	1	1	1	1,081–1,341	15,444	15,444
Stock Clk	2.6	2	2	1,017–1,317	28,920	28,920
Composer Opr	1	1	1	1,060–1,259	15,108	15,108
Mach Opr II	1	1	1	1,025–1,213	14,556	14,556
Ofc Asst II	1.9	2	2	904–1,205	25,011	25,440
Mach Opr I	1.8	2	2	986–1,161	27,764	27,764
Ofc Asst II	1	1.5	1.5	904–1,150	19,080	19,080
Temporary Help	–	0.2	0.2	–	1,396	1,396
Calif Library Svcs Act Board–G.F.:						
Exec Secty I	0.5	0.5	0.5	1,225–1,471	8,706	8,826
Temporary Help	0.2	1.3	0.3	(2,814)	5,526	5,526
C.L.S.A.–Administration–G.F.:						
Staff Services Analyst	1	1	1	1,242–1,956	20,044	20,984
Ofc Asst II	0.2	–	–	904–1,205	–	–
Temporary Help	0.3	0.2	0.2	(3,601)	2,195	2,195
C.L.S.A.–Program-G.F.:						
Prin Librarian	0.7	–	–	2,418–2,918	–	–
Supvng Librarian	0.3	1	1	2,004–2,418	25,500	26,718
Sr Librarian	0.8	1	1	1,743–2,100	23,502	24,624
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Ofc Asst II	1.3	1	1	904–1,205	12,597	13,116
Special Consultant	0.8	–	–	–	–	–
Temporary Help	–	0.5	0.5	–	5,414	5,414
State Library Srvs Bur.-Admin:						
Chief	1	1	1	2,655–3,206	38,472	38,472
Ofc Asst II	1	1	1	904–1,205	13,204	13,248
Admin Legislative Reference-G.F.:						
Supvng Librarian	1	1	1	2,004–2,418	29,016	29,016
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Librarian	3	3	3	1,590–1,913	67,402	68,428
Library Tech Asst I	0.9	1	1	1,060–1,259	12,984	13,524
Ofc Asst II	3	3	3	904–1,205	35,658	36,474
Govt Publications Section–G.F.:						
Supvng Librarian	1	1	1	2,004–2,418	29,016	29,016
Sr Librarian	2	2	2	1,743–2,100	50,400	50,400
Librarian	3.4	3	3	1,590–1,913	66,992	67,988
Library Tech Asst II	1	1	1	1,196–1,434	16,536	17,208
Ofc Services Supvr I	0.7	1	1	1,060–1,378	15,108	15,108
Library Tech Asst I	1	1	1	1,060–1,259	14,676	15,108

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II	6.2	6.5	6.5	904–1,205	79,376	80,647
Ofc Asst II	2.3	2	2	904–1,150	24,510	25,218
Ofc Asst I	0.2	–	–	836–977	–	–
Ofc Asst I	0.2	0.5	0.5	806–940	5,092	5,268
Temporary Help	2.4	–	–	(24,956)	–	–
Library Development Services--G.F.:						
Chief	1	1	1	2,655–3,206	38,472	38,472
Prin Librarian	5.8	6	6	2,418–2,918	204,184	206,571
Ofc Asst II	2	2	2	904–1,205	26,496	26,496
Temporary Help	0.1	0.3	0.3	(867)	2,174	2,174
Svcs For Blind And Phys Hdcp--G.F.:						
Prin Librarian	0.6	1	1	2,418–2,918	31,245	32,763
Supvng Librarian	0.4	–	–	2,004–2,418	–	–
Sr Librarian	0.8	1	1	1,743–2,100	20,916	21,900
Librarian	1.5	2	2	1,590–1,913	40,160	42,020
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	4.6	5	5	904–1,205	64,128	64,128
Ofc Asst II	8.3	9	9	904–1,150	114,193	114,726
Ofc Asst I	0.1	1	1	836–977	11,176	11,565
Ofc Asst I	0.9	1	1	806–940	11,208	11,598
Asst Clk	0.2	1	1	700–811	11,208	11,598
General Reference--General Fund:						
Supvng Librarian	1	1	1	2,004–2,418	27,672	29,016
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Librarian	2.4	3	3	1,590–1,913	64,992	65,856
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Library Tech Asst I	1	1	1	1,060–1,259	15,108	15,108
Ofc Asst II	2.4	2.5	2.5	904–1,205	30,972	31,191
Ofc Asst II	2.5	3	3	904–1,150	37,332	37,551
TWX Opr	1	1	1	977–1,150	13,800	13,800
Temporary Help	1.2	1.8	1.8	(13,148)	24,715	24,715
California Section--General Fund:						
Supvng Librarian	1	1	1	2,004–2,418	29,016	29,016
Sr Librarian	0.8	1	1	1,743–2,100	23,775	24,912
Librarian	3	4	4	1,590–1,913	80,156	82,880
Library Tech Asst I	2	2	2	1,060–1,259	29,190	30,216
Ofc Asst II	3.1	4	4	904–1,205	50,880	50,880
Ofc Asst II	0.6	–	–	904–1,150	–	–
Sutro Section--General Fund:						
Prin Librarian	–	1	1	2,418–2,918	29,016	30,384
Supvng Librarian	0.7	–	–	2,004–2,418	–	–
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Librarian	1	1	1	1,590–1,913	22,956	22,956
Ofc Asst II	1	2	2	904–1,205	23,619	24,501
Ofc Asst II	1.5	1	1	904–1,150	12,720	12,720
Temporary Help	0.5	0.5	0.5	(4,570)	5,446	5,446
Law Library--General Fund:						
Law Librarian	1	1	1	2,200–2,918	31,860	31,860
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Librarian	1.4	2	2	1,590–1,913	40,898	42,812
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	3.3	4	4	904–1,205	46,884	46,678
Ofc Asst II	2.7	3	3	904–1,150	34,608	35,916
Ofc Asst I	0.1	–	–	836–977	–	–
Ofc Asst I	0.2	–	–	806–940	–	–
Temporary Help	–	0.5	0.5	(711)	9,412	9,412
Technical Services--General Fund:						
Supvng Librarian	2	2	2	2,004–2,418	58,032	58,032
Sr Librarian	1.6	2	2	1,743–2,100	50,400	50,400
Librarian	0.8	1	1	1,590–1,913	21,326	22,340
Sr Account Clk	1	1	1	1,060–1,378	15,108	15,108
Supvng Book Repairer	1	1	1	1,060–1,259	15,108	15,108
Library Tech Asst I	3.8	4	4	1,060–1,259	60,324	60,432
Ofc Asst II	7.5	8.5	8.5	904–1,205	106,041	106,884
Ofc Asst II	5.2	6	6	904–1,150	74,805	75,228
Book Repairer	4.2	4	4	904–1,060	50,280	50,757
Temporary Help	0.1	0.9	0.9	(1,049)	9,927	9,927
Circulation--General Fund:						
Library Tech Asst II	1	1	1	1,196–1,434	17,208	17,208
Ofc Services Supvr I	0.5	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	1.7	2	2	904–1,205	24,384	24,804
Ofc Asst II	5.3	6	6	904–1,150	72,720	74,038
Ofc Asst I	0.2	–	–	836–977	–	–
Ofc Asst I	0.4	1	1	806–940	10,676	11,045
Technical Services Bureau-Admin-G.F:						
Chief	1	1	1	2,655–3,206	31,860	33,408
Library Service And Constr Act:						
Administration:						
Adm Asst I	1	1	1	1,626–2,050	23,472	23,472
Staff Services Analyst	1	1	1	1,242–1,956	21,304	22,319
Librarian	0.2	–	–	1,590–1,913	–	–
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,624	6,624
Temporary Help	0.2	0.9	0.9	(2,845)	8,853	8,853

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Institutional Library Services:				SALARY RANGE		
Principal Librarian	0.3	1	1	2,418–2,918	29,358	30,753
Sr Librarian	0.8	–	–	1,743–2,100	–	–
Library Development Services:						
Prin Librarian	3.5	4	4	2,418–2,918	140,064	140,064
Information Program Specialist II	–	1	1	2,004–2,418	24,912	26,100
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	3	3	3	904–1,205	51,006	51,006
General Reference:						
Prin Librarian	0.8	1	1	2,418–2,918	35,016	35,016
Librarian	1	1	1	1,590–1,913	21,244	22,252
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
TOTALS, STATE LIBRARY DIVISION	178.1	195.1	195.1	$2,867,307	$3,457,147	$3,505,029
TOTALS, AUTHORIZED POSITIONS	2,558.5	2,919	2,919	$50,675,516	$62,393,187	$63,355,632
Regular/Ongoing Positions	*2,450.2*	*2,786.9*	*2,786.9*	*49,330,319*	*60,532,418*	*61,494,863*
Temporary Help	*108.3*	*132.1*	*132.1*	*1,313,900*	*1,813,458*	*1,813,458*
Overtime	–	–	–	*31,297*	*47,311*	*47,311*
Section 20 positions abolished by the State Controller:						
Child Nutrition Act—Summer Program:						
Child Nutrition Consultant	–	–1	–1	2,544–3,072	–	–
Asst Field Rep II	–	–1	–1	2,316–2,794	–	–
Assoc Govtl Program Analyst	–	–2	–2	1,956–2,359	–	–
Acct Clerk II	–	–1	–1	940–1,205	–	–
Steno	–	–1	–1	886–1,178	–	–
Program Evaluation:						
ESEA VII:						
Research and Evaluation Consultant	–	–1	–1	2,544–3,072	–	–
Diag Sch for Neur Hdcp. Children South:						
Ofc Asst II	–	–1	–1	904–1,205	–	–
Diag Sch for Neur Hdcp Children North:						
Ofc Asst II	–	–0.5	–0.5	904–1,205	–	–
School for the Blind						
Ofc Asst II	–	–0.5	–0.5	904–1,205	–	–

632 CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION

				SALARY RANGE		
Exec Secty	1	1	1	$3,300–3,460	$41,520	$41,520
Assoc Voc Educ Analyst	2	2	2	1,913–2,306	49,248	51,600
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.8	1	1	904–1,205	11,240	11,631
TOTALS, AUTHORIZED POSITIONS	5.8	6	6	$119,588	$136,964	$139,707
Regular/Ongoing	5.8	6	6	119,588	136,964	139,707

636 COMMISSION FOR TEACHER PREPARATION AND LICENSING

Administration				SALARY RANGE		
Exec Secty	1	1	1	$3,916	$46,992	$46,992
C.E.A. II	1	1	1	2,716–3,610	34,402	32,519
Staff Counsel I	1	1	1	2,532–3,061	30,384	30,384
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Staff DP Analyst	—	1	1	2,149–2,592	26,355	27,677
Staff Services Analyst	1.6	2	2	1,242–1,956	43,533	45,609
Exec Secty II	0.6	1	1	1,341–1,610	16,340	17,108
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Exec Secty I	1.4	1	1	1,225–1,471	15,975	16,737
Mgt Services Techn	—	0.5	0.5	1,161–1,391	6,966	7,283
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.6	2	2	904–1,205	25,440	25,440
Ofc Asst II	2	2	2	904–1,150	23,988	24,907
Word Processing Techn	0.5	1	1	904–1,150	13,204	13,754
Ofc Asst II	1	1	1	904–1,060	12,720	12,720
Key Data Oper	–	0.7	0.7	836–904	7,022	7,022
Temporary Help	1.5	1.5	1.5	10,658–10,027	10,027	
TOTALS	16.2	19.7	19.7	$298,189	$378,448	$383,279
Licensing						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Consultant - Teacher Preparation [1]	1	0.9	–	2,544–3,072	33,369	–
Sr Certification Off	–	–	0.9	1,956–2,359	–	21,125
Certification Off III	3.8	4	4	1,782–2,149	103,152	103,152
Certification Off II	11	11	11	1,626–1,956	258,192	258,192

COMMISSION FOR TEACHER PREPARATION AND LICENSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Services Supvr III	1	1	1	1,196–1,574	18,468	19,344
Sr Microfilm Techn	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	2	2	2	1,060–1,378	27,600	28,920
Ofc Services Supvr I	2	2	2	1,060–1,378	30,216	30,216
Microfilm Techn II	1	1	1	1,068–1,271	15,117	15,252
Certification Techn	3.9	4	4	1,060–1,259	59,130	60,108
Ofc Asst II	10.9	12.3	12.3	904–1,205	130,399	134,801
Microfilm Techn I	4	4	4	875–1,161	51,893	53,354
Ofc Asst II	6.1	7	7	904–1,150	86,214	86,922
Ofc Asst I	0.1	1	1	836–977	10,494	10,861
Ofc Asst I	1	1	1	806–940	11,400	11,400
Temporary Help	6	6	6	39,889	47,273	47,273
TOTALS	55.8	59.2	59.2	$820,166	$938,933	$936,936
Approved Programs						
C.E.A. II	0.8	1	1	2,716–3,610	43,320	43,320
Consultant - Teacher Preparation [2]	5.4	7	6	2,544–3,072	247,695	219,218
Operations Research Specialist III	0.8	–	–	2,418–2,918	–	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Steno	1.7	2	2	886–1,178	25,520	26,336
TOTALS	9.7	11	10	$261,484	$331,643	$303,982
Examinations						
Consultant - Teacher Preparation	1.5	1	1	2,544–3,072	36,864	36,864
Steno	1	1	1	886–1,178	12,082	12,578
TOTALS	2.5	2	2	$60,733	$48,946	$49,442
Professional Standards						
C.E.A. I	1	1	1	2,473–3,284	38,472	39,408
Staff Services Analyst	1	1	1	1,242–1,956	20,824	21,809
Ofc Services Supvr I	0.9	1	1	1,196–1,574	13,800	14,460
Mgt Services Techn	0.5	1	1	1,081–1,341	13,248	13,800
Ofc Asst II	1	1	1	904–1,205	10,848	11,390
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	2	2	2	16,738	15,500	15,500
TOTALS	7.4	8	8	$114,981	$126,192	$129,867
Evaluations						
C.E.A. I	1	1	1	2,473–3,284	38,344	39,280
Research & Evaluation Consultant	1	1	1	2,544–3,072	36,864	36,864
Secty	0.8	1	1	1,081–1,341	12,972	13,620
Steno	1	1	1	886–1,178	12,390	12,888
TOTALS	3.8	4	4	$88,570	$100,570	$102,652
Beginning Teacher Evaluation Study						
Consultant - Teacher Preparation	0.9	0.3	–	2,544–3,072	6,144	–
Ofc Asst II	0.3	–	–	904–1,205	–	–
Steno	1.2	–	–	886–1,178	–	–
TOTALS	2.4	0.3	–	$46,921	$6,144	–
Bilingual Cross Cultural Program						
Consultant - Teacher Preparation	1	1	1	2,544–3,072	36,864	36,864
Ofc Asst II	0.7	0.5	0.5	904–1,205	6,234	6,386
Steno	1	1	1	886–1,178	12,594	13,104
TOTALS	2.7	2.5	2.5	$52,015	$55,692	$56,354
TOTALS, AUTHORIZED POSITIONS	100.5	106.7	105.4	$1,743,059	$1,986,568	$1,962,512
Regular/Ongoing Positions	*91*	*97.2*	*95.9*	*1,675,774*	*1,913,768*	*1,889,712*
Temporary Help	*9.5*	*9.5*	*9.5*	*65,146*	*70,661*	*70,661*
Overtime	–	–	–	*2,139*	*2,139*	*2,139*
Section 20 positions abolished by State Controller:						
Approved Programs:						
Steno	–	0.5	0.5	–	–	–

[1] Position expires May 30, 1981, and reverts to Sr. Certification Officer.
[2] 1980–81: 1.0 consultant position expires 6/30/81

642 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Executive				SALARY RANGE		
Director	1	1	1	$4,462	$53,544	$53,544
Assoc Director	1	1	1	3,395–4,105	49,260	49,260
Postsecondary Educ Specialist III	–	1	1	2,544–3,072	30,649	32,109
Legis & Info Director	1	1	1	2,544–3,072	33,939	35,595
Assoc Editor	1	–	–	1,956–2,359	–	–
Staff Services Analyst	0.4	1	1	1,242–1,956	20,272	21,224
Exec Secty II	1	1	1	1,341–1,610	17,992	18,823
Exec Secty I	1.7	1	1	1,225–1,471	17,232	17,652
Ofc Techn	0.1	1	1	1,060–1,378	12,940	13,478
Information Systems:						
Div Chief	1	1	1	3,220–3,896	46,752	46,752
Postsecondary Educ Administrator I	1	1	1	2,794–3,378	40,536	40,536
Postsecondary Educ Specialist III	1	1	1	2,544–3,072	36,864	36,864
Assoc Programmer Analyst	1	2	2	1,956–2,359	51,780	52,908
Assoc Govtl Prog Analyst	0.8	1	1	1,956–2,359	25,992	27,228
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Word Processing Techn	–	1	1	904–1,150	11,208	11,598
Ofc Asst II	0.8	–	–	904–1,150	–	–
Key Data Opr	–	1	1	836–1,150	12,084	12,556
Coordination & Review:						
Postsecondary Educ Administrator II	0.9	1	1	3,220–3,896	38,640	40,536
Postsecondary Educ Administrator I	0.5	1	1	2,794–3,378	40,536	40,536
Postsecondary Educ Specialist III	2	2	2	2,544–3,072	70,666	72,318
Postsecondary Educ Specialist II	–	1	1	2,316–2,794	27,792	29,124
Staff Services Analyst	0.4	–	–	1,242–1,956	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Planning And Special Projects:						
Postsecondary Educ Administrator II	2	2	2	3,220–3,896	93,504	93,504
Postsecondary Educ Administrator I	2	2	2	2,794–3,378	79,334	81,072
Postsecondary Educ Specialist III	4.8	5	5	2,544–3,072	178,207	180,726
Assoc Govtl Prog Analyst	0.2	–	–	1,956–2,359	–	–
Staff Services:						
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,699	25,890
Adm Asst I	1	1	1	1,626–2,050	23,472	23,472
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
Ofc Techn	1	–	–	1,060–1,378	–	–
Pers Asst I	1	1	1	1,150–1,378	15,926	16,536
Sr Acct Clk	0.7	1	1	1,060–1,378	13,965	14,622
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Mach Opr II	1	1	1	1,025–1,213	14,540	14,556
Steno	0.6	–	–	886–1,178	–	–
Word Processing Techn	1.6	2	2	904–1,150	23,528	24,396
Ofc Asst I/II	–	1.5	1.5	706–1,150	16,440	17,013
Title IV-Educational Info Ctr:						
Staff Services Mgr I	0.1	–	–	2,149–2,592	–	–
Postsecondary Educ Specialist I	0.2	1	1	1,918–2,316	23,016	24,144
Statewide Development 1203:						
Postsecondary Educ Specialist III	0.3	1	1	2,544–3,072	30,891	32,367
Assoc Govtl Prog Analyst	1.4	1	1	1,956–2,359	23,472	24,600
Postsecondary Educ Specialist I	0.3	–	–	1,918–2,316	–	–
Programmer	0.3	1	1	1,242–1,956	15,621	16,347
Staff Services Analyst	0.9	–	–	1,242–1,956	–	–
Ofc Techn	–	1	1	1,060–1,378	13,248	13,800
DP Techn	0.8	–	–	1,045–1,352	–	–
Secty	1.6	2	2	1,081–1,341	27,532	28,720
Steno	0.3	–	–	886–1,178	–	–
Word Processing Techn	1.9	2	2	904–1,150	23,664	24,538
Title I-Hea 1965:						
Assoc Govtl Prog Analyst	0.5	–	–	1,956–2,359	–	–
Postsecondary Educ Specialist I	0.3	2	2	1,918–2,316	49,008	51,286
Staff Services Analyst	0.2	–	–	1,242–1,956	–	–
Exec Secty I	0.2	–	–	1,225–1,471	–	–
Secty	0.1	1	1	1,081–1,341	14,454	15,108
Steno	0.6	–	–	886–1,178	–	–
Commission Stipends	–	–	–	(12,950)	23,824	23,824
Temporary Help	4.7	5.1	5.1	(77,475)	44,508	44,508
Overtime	–	–	–	(1,786)	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	51.3	58.6	58.6	$1,209,820	$1,470,979	$1,503,118
Regular/Ongoing Positions	*46.6*	*53.5*	*53.5*	*1,130,559*	*1,423,471*	*1,455,610*
Temporary Help	*4.7*	*5.1*	*5.1*	*77,475*	*44,508*	*44,508*
Overtime	–	–	–	*1,786*	*3,000*	*3,000*

644 UNIVERSITYWIDE ADMINISTRATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Administration:						
Presidents Office:				SALARY RANGE		
President Of The University	1	1	1	$7,300	$88,000	$88,000
Special Asst To The President	1	1	1	3,433–5,417	46,400	46,400
Asst Tt Pres (functional Area)	0.5	0.5	0.5	3,350–3,875	20,700	20,700
Admin Secretary To The Pres	1	1	1	2,867	34,400	34,400
Admin Secretary To The	1	1	1	2,067	24,800	24,800
Assoc Librarian -Career Status	0.9	1	1	1,674–2,409	23,568	23,568
Administrative Assistant III	1.9	2	2	1,376–1,656	35,892	35,892
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Secretary III	0.3	1	1	1,203–1,442	15,456	15,456
Secretary II	0.8	–	–	1,059–1,260	–	–
Secretary I	1	1	1	938–1,102	13,224	13,224
Exec Asst To The President:						
Exec Asst (functional Area)	1	1	1	2,833–5,125	61,500	61,500
Pr Administrative Analyst II	0.2	–	–	2,407–2,907	–	–
Pr Administrative Analyst I	0.6	–	–	2,191–2,644	–	–
Administrative Analyst	0.6	0.8	0.8	1,656–1,995	17,955	17,955
Employment Representative	0.2	–	–	1,376–1,656	–	–
Administrative Assistant II	1.6	1	1	1,203–1,442	16,176	16,176
Personnel Services:						
Asst Tt Pres (functional Area)	1.1	1	1	3,350–3,875	40,200	40,200
Pr Administrative Analyst II	0.3	1	1	2,407–2,907	31,728	31,728
Senior Personnel Analyst	1.5	1.5	1.5	1,995–2,407	41,436	41,436
Personnel Analyst	1.9	2	2	1,656–1,995	42,624	42,624
Senior Employment	1.1	1	1	1,584–1,905	20,820	20,820
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Employment Representative	0.3	1	1	1,376–1,656	16,932	16,932
Assistant Personnel Analyst	0.1	–	–	1,376–1,656	–	–
assistant II	0.5	–	–	1,203–1,442	–	–
Principal Clerk	0.2	–	–	1,059–1,260	–	–
Administrative Assistant I	0.7	0.5	0.5	1,059–1,260	7,044	7,044
assistant I	0.8	1	1	1,059–1,260	12,966	12,966
Secretary II	1.3	1.5	1.5	1,059–1,260	21,654	21,654
Secretary I	0.2	–	–	938–1,102	–	–
Systemwide Budget Office:						
Coordinator (functional Area)	0.4	–	–	2,667–4,117	–	–
Principal Budget Analyst II	0.5	1	1	2,407–2,907	34,884	34,884
Managemnt Services Officer I	0.2	1	1	1,584–2,092	18,108	18,108
Administrative Assistant III	0.2	1	1	1,376–1,656	19,872	19,872
assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant II	0.3	1	1	1,203–1,442	17,304	17,304
Secretary II	0.5	0.5	0.5	1,058–1,260	7,218	7,218
Univ News Officer:						
Special Asst To The President	0.3	1	1	3,433–5,417	41,200	41,200
(functional Area) Officer	1	1	1	2,667–4,650	33,300	33,300
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
University Relations:						
Coordinator (functional Area	1	1	1	2,667–4,117	34,600	34,600
Pr Administrative Analyst II	0.7	–	–	2,407–2,907	–	–
Sr Public Information Rep	4.6	5	5	1,995–2,407	135,120	135,120
Publications Manager	1	1	1	1,995–2,407	28,884	28,884
Public Information Rep	2	2	2	1,817–2,192	52,584	52,584
Senior Artist	1.8	2	2	1,656–1,995	46,253	46,253
Editor	1	1	1	1,411–1,693	20,316	20,316
Writer	0.8	–	–	1,411–1,693	–	–
Asst Administrative Analyst	1	1	1	1,376–1,656	17,304	17,304
Assistant Editor	0.2	1	1	1,288–1,546	18,132	18,132
Administrative Assistant	1	1	1	1,260–1,511	18,132	18,132
Administrative Assistant I	0.4	1	1	1,059–1,260	13,224	13,224
Secretary II	0.8	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (a)	0.7	2	2	938–1,102	24,480	24,480
Affirmative Action S-w:						
Administrative Assistant I	0.1	1	1	1,059–1,260	22,908	22,908
Vp-Budget Plans & Relations:						
Vp--Bud Plans And Relations	1	1	1	5,458	65,500	65,500
Exec Asst Tt Vp (functl Area)	1	1	1	2,617	31,400	31,400
Director (functional Area)	0.7	1	1	2,575–5,833	43,000	43,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Senior Administrative Analyst	1.9	2	2	1,995–2,407	51,504	51,504
Administrative Analyst	1	2	2	1,656–1,995	43,812	43,812
Managemnt Services Officer I	0.8	–	–	1,584–2,092	–	–
Asst Administrative Analyst	0.1	–	–	1,376–1,656	–	–
Administrative Assistant II	0.8	–	–	1,203–1,442	–	–
assistant II	1	1	1	1,203–1,442	16,512	16,512
Secretary III	0.7	1	1	1,203–1,442	15,804	15,804
Storekeeper	0.9	1	1	1,081–1,288	15,456	15,456
Principal Typist Clerk	0.7	1	1	1,059–1,260	14,436	14,436
Secretary II	1.1	1.5	1.5	1,059–1,260	19,752	19,752
Senior Clerk	0.4	–	–	938–1,102	–	–
External Educ & Budgetary Rel:						
Staff Dir (functional Area)	1	1	1	3,192	38,300	38,300
Senior Administrative Analyst	0.6	1	1	1,995–2,407	25,104	25,104
Administrative Assistant II	2	2	2	1,203–1,442	32,760	32,760
Senior Clerk	1	1	1	938–1,102	12,192	12,192

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Audit:				SALARY RANGE		
Chief Auditor	1	1	1	3,150–3,458	41,500	41,500
(functional Area) Manager	0.3	1	1	2,708–3,750	45,000	45,000
Director (functional Area)	1	1	1	2,575–5,833	52,000	52,000
Principal Auditor II	–	2	2	2,407–2,907	60,612	60,612
Principal Auditor I	2	3	3	2,191–2,644	89,748	89,748
Senior Auditor	–	1	1	1,995–2,407	23,940	23,940
Auditor	1	1	1	1,656–1,995	23,388	23,388
Administrative Assistant II	0.9	1	1	1,203–1,442	15,804	15,804
Administrative Assistant I	0.5	1	1	1,059–1,260	13,914	13,914
Secretary II	0.3	1	1	1,059–1,260	12,708	12,708
Academic Vice President:						
Academic Vice President	1	1	1	5,458	65,500	65,500
Special Asst Tt Vice President	1	1	1	3,333–4,000	48,000	48,000
Administrative Analyst	1.1	1	1	1,656–1,995	21,804	21,804
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Secretary III	1	1	1	1,203–1,442	17,304	17,304
Aca Vp Asst Aca Vp-Plann & Prog:						
Asst Vp (functional Area)	0.9	1	1	3,333–4,917	50,800	50,800
Coordinator (functional Area)	1	1	1	2,667–4,117	37,000	37,000
Director (functional Area)	1	1	1	2,575–5,833	37,000	37,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	2.8	3	3	2,191–2,644	95,184	95,184
Senior Administrative Analyst	4	4	4	1,995–2,407	109,788	109,788
Asst Administrative Analyst	1	1	1	1,376–1,656	19,416	19,416
Administrative Assistant II	0.8	1	1	1,203–1,442	16,176	16,176
Secretary II	1.3	1	1	1,059–1,260	14,784	14,784
Secretary I	0.8	1	1	938–1,102	12,192	12,192
Aavp-Policy Development-General:						
Asst Vp (functional Area)	1	1	1	3,333–4,917	45,100	45,100
Dean (functional Area)	1	1	1	2,917–4,375	41,000	41,000
Senior Administrative Analyst	1.7	1	1	1,995–2,407	25,104	25,104
Administrative Assistant II	2	2	2	1,203–1,442	30,948	30,948
Avp-Library Planning:						
Asst Vp (functional Area)	1	1	1	3,333–4,917	59,000	59,000
Pr Administrative Analyst II	0.3	1	1	2,407–2,907	33,276	33,276
Principal Budget Analyst I	0.7	–	–	2,191–2,644	–	–
Managemnt Services Officer I	0.7	1	1	1,584–2,092	21,708	21,708
Administrative Analyst II	–	1	1	1,203–1,442	17,304	17,304
Secretary III	1	–	–	1,203–1,442	–	–
Library Management Studies:						
Director (functional Area)	–	1	1	2,575–5,833	24,100	24,100
Pr Administrative Analyst I	0.9	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Programmer	0.8	1	1	1,860–2,243	23,388	23,388
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Assistant Programmer	–	0.5	0.5	1,546–1,860	9,276	9,276
Administrative Assistant I	0.2	1	1	1,059–1,260	14,436	14,436
Secretary II	0.6	–	–	1,059–1,260	–	–
Library Assistant I	–	0.5	0.5	938–1,102	7,560	7,560
Vp-Acad & Staff Personnel Rel:						
Vp—Ac & Staff Per Relations	1	1	1	5,458	65,500	65,500
Spec Asst (functional Area)	1.1	–	–	2,775–3,792	–	–
Senior Personnel Analyst	1	1	1	1,995–2,407	28,884	28,884
Managemnt Services Officer I	0.5	–	–	1,584–2,092	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Asst Administrative Analyst	0.8	–	–	1,376–1,656	–	–
Administrative Assistant II	1.8	2	2	1,203–1,442	30,948	30,948
Principal Clerk	0.8	1	1	1,059–1,260	13,500	13,500
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Secretary I	0.4	0.5	0.5	938–1,102	5,868	5,868
Academic Personnel:						
Asst Vp (functional Area)	1	1	1	3,333–4,917	51,000	51,000
Coordinator (functional Area)	2	2	2	2,667–4,117	76,500	76,500
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Pr Administrative Analyst I	1.2	2	2	2,191–2,644	57,144	57,144
Senior Administrative Analyst	1.2	2	2	1,995–2,407	48,811	48,811
Administrative Analyst	0.8	1	1	1,656–1,995	21,300	21,300
Asst Administrative Analyst	1.3	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Administrative Assistant I	0.6	1	1	1,059–1,260	14,436	14,436
assistant I	1	1	1	1,059–1,260	15,120	15,120
Secretary II	1.3	1	1	1,059–1,260	15,120	15,120
Senior Clerk	1	1	1	938–1,102	13,224	13,224
Staff Personnel:						
Asst Vp (functional Area)	0.9	0.9	0.9	3,333–4,917	45,000	45,000
Coordinator (functional Area)	1.2	2	2	2,667–4,117	74,000	74,000
Principal Personnel Analyst II	1.4	2	2	2,407–2,907	68,160	68,160
Principal Personnel Analyst I	1.6	1	1	2,191–2,644	31,728	31,728
Senior Personnel Analyst	4.6	5	5	1,995–2,407	139,860	139,860
Personnel Analyst	0.1	–	–	1,656–1,995	–	–
assistant II	0.7	1	1	1,203–1,442	16,512	16,512
assistant I	1	1	1	1,059–1,260	15,120	15,120
Secretary II	1.9	2	2	1,059–1,260	25,416	25,416
Senior Typist Clerk (a)	1	1	1	938–1,102	12,972	12,972

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary I	1.5	2	2	938–1,102	22,512	22,512
Special Asst-Employee Relations:						
Coordinator (functional Area)	0.4	1	1	2,667–4,117	36,000	36,000
Director (functional Area)	1	1	1	2,575–5,833	49,000	49,000
Senior Personnel Analyst	0.8	1	1	1,995–2,407	25,668	25,668
Asst Administrative Analyst	0.8	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
assistant II	0.3	–	–	1,203–1,442	–	–
Secretary II	0.6	1	1	1,059–1,260	13,500	13,500
Senior Typist Clerk (b)	0.3	0.5	0.5	978–1,149	5,868	5,868
Avp-Pers Devel & Affirm Action:						
Asst Vp (functional Area)	1.2	1	1	3,333–4,917	40,000	40,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	1	–	–	1,995–2,407	–	–
Administrative Analyst	1.6	–	–	1,656–1,995	–	–
Administrative Assistant II	0.8	1	1	1,203–1,442	15,120	15,120
Principal Typist Clerk	0.2	–	–	1,059–1,260	–	–
Secretary II	2.1	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	0.2	–	–	978–1,149	–	–
Senior Typist Clerk (a)	0.4	–	–	938–1,102	–	–
Asst Pres-Coordination & Review:						
Asst Pres (functional Area)	1	1	1	4,792	57,500	57,500
Coordinator (functional Area)	1	1	1	2,667–4,117	43,000	43,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Secretary III	2	2	2	1,203–1,442	34,608	34,608
Vice President Of The Univ:						
Vice President Of The Univ	1	1	1	5,958	71,500	71,500
Special Asst Tt Vice President	0.1	1	1	3,333–4,000	40,000	40,000
Administrative Analyst	0.9	1	1	1,656–1,995	20,820	20,820
assistant III	0.4	1	1	1,376–1,656	16,512	16,512
Asst Administrative Analyst	0.1	–	–	1,376–1,656	–	–
assistant I	0	1	1	1,059–1,260	13,788	13,788
Secretary II	0.6	–	–	1,059–1,260	–	–
Adm Services & Campus Coord:						
Mgt Services Officer II	1.1	1	1	1,817–2,407	28,884	28,884
Administrative Analyst	2.9	3	3	1,656–1,995	64,632	64,632
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Administrative Assistant III	0.6	1	1	1,376–1,656	16,512	16,512
Asst Administrative Analyst	1	1	1	1,376–1,656	16,932	16,932
Administrative Assistant II	2.4	1	1	1,203–1,442	15,120	15,120
assistant II	2.1	3	3	1,203–1,442	51,912	51,912
Principal Clerk	2.6	2	2	1,059–1,260	28,908	28,908
Principal Typist Clerk	1	1	1	1,059–1,260	13,788	13,788
Administrative Assistant I	0.7	–	–	1,059–1,260	–	–
assistant I	5.6	6	6	1,059–1,260	85,212	85,212
Senior Clerk	6.1	7	7	938–1,102	83,916	83,916
Senior Typist Clerk (a)	1.2	2	2	938–1,102	22,512	22,512
Correspondence & Ceremonies:						
Asst Tt Pres (functional Area)	1	1	1	3,350–3,875	41,200	41,200
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,080	34,080
Administrative Analyst	3	3	3	1,656–1,995	70,740	70,740
Asst Administrative Analyst	0.8	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	16,176	16,176
Building Management – Uh:						
Manager (functional Area)	0.3	–	–	2,475–3,833	–	–
Administrative Assistant III	0.8	–	–	1,376–1,656	–	–
assistant II	0.8	–	–	1,203–1,442	–	–
Sacramento Legis Office:						
Special Asst To The President	1	1	1	3,433–5,417	63,500	63,500
Legislative Representative	1	1	1	3,317	39,800	39,800
Senior Administrative Analyst	0.7	1	1	1,995–2,407	27,564	27,564
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Secretary III	1	1	1	1,203–1,442	17,304	17,304
Senior Typist Clerk (a)	0.4	1	1	938–1,102	12,397	12,397
Washington Office:						
Asst Tt Pres (functional Area)	1	1	1	3,350–3,875	46,500	46,500
Sr Public Admtn Analyst	1	1	1	1,995–2,407	26,292	26,292
Secretary III	1	1	1	1,203–1,442	17,304	17,304
General Counsel Of The Regents:						
General Counsel Of The Regents	1	1	1	5,833	70,000	70,000
Chf Assoc Counsel Of The Reg	1	1	1	4,808	57,700	57,700
Sr Assoc Counsel Of The Reg	2	2	2	4,208–4,292	102,000	102,000
Assoc Counsel Of The Regents	7	7	7	3,725–3,958	322,100	322,100
Asst Counsel Of The Regents	11.4	12	12	2,325–3,392	394,197	394,197
Senior Administrative Analyst	0.6	1	1	1,995–2,407	23,940	23,940
Mgt Services Officer II	0.9	1	1	1,817–2,407	24,426	24,426
Administrative Analyst	3.8	4	4	1,656–1,995	87,360	87,360
Asst Administrative Analyst	2.4	3	3	1,376–1,656	53,955	53,955
Senior Legal Secretary	3.6	3	3	1,349–1,618	57,600	57,600
assistant II	1	1	1	1,203–1,442	17,304	17,304

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Legal Secretary	4.2	7	7	1,174–1,411	109,404	109,404
assistant I	0.3	1	1	1,059–1,260	12,708	12,708
Secretary II	0.8	–	–	1,059–1,260	–	–
Senior Clerk	0.6	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	1	–	–	938–1,102	–	–
Secretary Of The Regents:						
Secretary Of The Regents	1	1	1	4,667	56,000	56,000
Assoc Secy Of The Regents	1	1	1	3,750	45,000	45,000
Administrative Analyst	1.1	3	3	1,656–1,995	62,064	62,064
Administrative Assistant III	1.7	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant I	0.5	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	0.9	1	1	978–1,149	12,192	12,192
Treasurer Of The Regents:						
Consultant To The Treasurer	0.5	0.5	0.5	6,085	36,507	36,507
Asst Tt Financial Analyst	1	1	1	2,583	31,000	31,000
Treasurer Of The Regents	1	1	1	5,833	70,000	70,000
Asst Treasurer--Real Estate	1	1	1	4,458	53,500	53,500
Asst Treasurer--Investments	1	1	1	4,125	49,500	49,500
Asso Treasurer Of Regents	–	0.8	0.8	3,667	33,000	33,000
Investment Analyst	2	2	2	3,250–3,417	80,000	80,000
Financial Officer	1	1	1	3,208	38,500	38,500
(functional Area) Officer	1.5	2	2	2,667–4,650	82,500	82,500
Senior Administrative Analys	–	1	1	1,995–2,407	25,104	25,104
Administrative Analyst	1	–	–	1,656–1,995	–	–
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Assistant Accountant	1	1	1	1,376–1,656	19,872	19,872
assistant II	2	3	3	1,203–1,442	45,360	45,360
Principal Clerk	0.5	1	1	1,059–1,260	13,224	13,224
Principal Typist Clerk	1	–	–	1,059–1,260	–	–
assistant I	0.5	1	1	1,059–1,206	14,436	14,436
Senior Typist Clerk (b)	1.4	–	–	978–1,149	–	–
Avp-Bud Analysis Plan:						
Asst Vp (functional Area)	1	1	1	3,333–4,917	54,800	54,800
Senior Administrative Analyst	1	1	1	1,995–2,407	27,564	27,564
Administrative Assistant III	0.9	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Secretary I	0.5	1	1	938–1,102	11,256	11,256
Budget:						
(functional Area) Specialist	1.5	1	1	3,242	38,900	38,900
Assoc Dir (functional Area)	1.1	1	1	2,750–4,667	40,800	40,800
Pr Educational Facility Plan	1	1	1	2,644–3,197	38,364	38,364
Director (functional Area)	1	1	1	2,575–5,833	52,800	52,800
Principal Budget Analyst II	1.3	1.8	1.8	2,407–2,907	62,791	62,791
Principal Budget Analyst I	1	2	2	2,191–2,644	55,872	55,872
Senior Budget Analyst	1.5	3	3	1,995–2,407	77,256	77,256
Budget Analyst	1.7	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Secretary II	1.9	2	2	1,059–1,260	28,224	28,224
Facilities Planning:						
Principal Architect	2	2	2	2,708–3,274	78,576	78,576
Principal Engineer	1	1	1	2,708–3,274	39,288	39,288
Director (functional Area)	2.5	2	2	2,575–5,833	83,600	83,600
Pr Administrative Analyst II	1	2	2	2,407–2,907	69,768	69,768
Senior Engineer	1	1	1	2,351–2,840	34,080	34,080
Senior Planner	–	–	–	2,139–2,582	–	–
Senior Administrative Analyst	2	1	1	1,995–2,407	28,884	28,884
Associate Planner	0.7	1	1	1,949–2,351	24,528	24,528
Administrative Analyst	0.4	2	2	1,656–1,995	40,692	40,692
Administrative Assistant II	2	2	2	1,203–1,442	33,816	33,816
Principal Typist Clerk	0.5	1	1	1,059–1,260	15,120	15,120
assistant I	0.5	–	–	1,059–1,260	–	–
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Analysis:						
Director (functional Area)	0.4	1	1	2,575–5,833	39,900	39,900
Pr Administrative Analyst I	1.4	3	3	2,191–2,644	92,256	92,256
Senior Budget Analyst	0.6	–	–	1,995–2,407	–	–
Secretary II	1	1	1	1,059–1,260	13,788	13,788
Resource Administration:						
Director (functional Area)	1	1	1	2,575–5,833	39,700	39,700
Pr Administrative Analyst II	1	–	–	2,407–2,907	–	–
Principal Budget Analyst II	1	1	1	2,407–2,907	34,844	34,844
Pr Administrative Analyst I	1.2	1	1	2,191–2,644	31,728	31,728
Principal Accountant I	1	1	1	2,191–2,644	31,728	31,728
Senior Budget Analyst	1	1	1	1,995–2,407	28,884	28,884
Accountant	1.9	2	2	1,656–1,995	47,880	47,880
Principal Typist Clerk	0.7	1	1	1,059–1,260	15,120	15,120
Administrative Assistant I	0.8	1	1	1,059–1,260	15,200	15,200
Senior Clerk	1	1	1	938–1,102	11,256	11,256
Vp-Financial And Business Mgmt:						
Vp--Financial And Bus Mgt	0.4	1	1	6,417	77,000	77,000
Senior Administrative Analyst	0.2	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	–	1	1	1,656–1,995	23,940	23,940

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Managemnt Services Officer I	0.3	–	–	1,584–2,092	–	–
Administrative Assistant II	0.3	1	1	1,203–1,442	15,456	15,456
Secretary III	0.1	1	1	1,203–1,442	14,436	14,436
Principal Typist Clerk	0.1	1	1	1,059–1,260	13,224	13,224
Senior Clerk	0.3	1	1	938–1,102	11,736	11,736
Avp-Business Management:						
Asst Vp (functional Area)	1	1	1	3,333–4,917	53,700	53,700
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Administrative Assistant III	0.3	–	–	1,376–1,656	–	–
Administrative Assistant II	0.5	1	1	1,203–1,442	14,436	14,436
Principal Typist Clerk	–	1	1	1,059–1,260	12,708	12,708
Administrative Assistant I	0.3	–	–	1,059–1,260	–	–
Contract & Grant Admin:						
Coordinator (functional Area)	1	1	1	2,667–4,117	49,400	49,400
Pr Administrative Analyst II	3	3	3	2,407–2,907	104,652	104,652
Administrative Analyst	1.6	2	2	1,656–1,995	43,680	43,680
assistant III	1	1	1	1,376–1,656	19,416	19,416
Secretary II	1.9	2	2	1,059–1,260	28,224	28,224
Materiel Management:						
(functional Area) Coordinator	1	1	1	2,917–3,758	39,900	39,900
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Administrative Analyst	0.9	1	1	1,656–1,995	21,804	21,804
assistant III	1.3	1.6	1.6	1,376–1,656	27,678	27,678
Asst Administrative Analyst	0.1	–	–	1,376–1,656	–	–
Administrative Assistant I	0.6	1	1	1,059–1,260	13,224	13,224
Secretary II	0.5	0.5	0.5	1,059–1,260	6,354	6,354
Risk Mgmt & Safety:						
Coordinator Of Police Services	0.2	0.3	0.3	3,700	14,652	14,652
Coordinator (functional Area)	0.9	–	–	2,667–4,117	–	–
Director (functional Area)	0.3	1	1	2,575–5,833	51,100	51,100
Pr Administrative Analyst II	2	2	2	2,407–2,907	69,768	69,768
Pr Administration Analyst	–	1	1	2,191–2,644	27,564	27,564
Senior Administrative Analyst	1	1	1	1,995–2,407	25,104	25,104
Administrative Assistant II	1	1	1	1,203–1,442	15,804	15,804
Administrative Assistant I	1.9	2	2	1,059–1,260	27,012	27,012
Auxiliary Enterprises:						
(functional Area) Officer	0.8	1	1	2,667–4,650	39,600	39,600
Coordinator (functional Area)	1	1	1	2,667–4,117	42,600	42,600
Pr Administrative Analyst I	0.3	1	1	2,191–2,644	28,884	28,884
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	0.4	1	1	1,656–1,995	20,820	20,820
Secretary II	1.1	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (b)	0.6	1	1	978–1,149	11,736	11,736
Patent Administration:						
(functl Area) Administrator	1	1	1	3,042–3,092	37,100	37,100
(functional Area) Coordinator	1	1	1	2,917–3,758	45,100	45,100
Pr Administrative Analyst I	1.7	1	1	2,191–2,644	31,728	31,728
Asst Administrative Analyst	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
Patient Record Abstractor III	0.4	–	–	1,203–1,442	–	–
Principal Typist Clerk	0.8	1	1	1,059–1,260	12,708	12,708
Administrative Assistant I	0.8	1	1	1,059–1,260	13,224	13,224
Senior Clerk	0.7	–	–	938–1,102	–	–
Cost And Financial Analysis:						
Director (functional Area)	0.7	1	1	2,575–5,833	40,896	40,896
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Principal Accountant I	1.7	2	2	2,191–2,644	60,612	60,612
Senior Accountant	0.8	1	1	1,995–2,407	26,292	26,292
Administrative Analyst	0.8	1	1	1,656–1,995	20,820	20,820
Accountant	0.5	1	1	1,656–1,995	23,940	23,940
Gifts And Endowments:						
Pr Administrative Analyst I	1	1	1	2,191–2,644	27,564	27,564
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	1	1	1	1,203–1,442	14,436	14,436
Secretary II	0.4	1	1	1,203–1,442	14,436	14,436
Management Accounting:						
Chief Accountant	1	1	1	3,758	45,100	45,100
Assistant Chief Accountant	1	1	1	3,333	40,000	40,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Principal Accountant II	3.9	5	5	2,407–2,907	163,800	163,800
Principal Accountant I	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	1	1	1	1,995–2,407	26,292	26,292
Senior Accountant	4	4	4	1,995–2,407	110,592	110,592
Accountant	3	3	3	1,656–1,995	67,548	67,548
Assistant Accountant	1	1	1	1,376–1,656	19,416	19,416
assistant II	1	1	1	1,203–1,442	16,512	16,512
Principal Typist Clerk	2	2	2	1,059–1,260	28,896	28,896
Senior Typist Clerk (a)	0.2	1	1	938–1,102	11,256	11,256
Public Affairs:						
Asst Tt Pres (functional Area)	0.8	–	–	3,350–3,875	–	–
Pr Administrative Analyst II	0.5	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Administrative Analyst	1	1	1	1,656–1,995	22,860	22,860

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
assistant III	1	1	1	1,376–1,656	17,724	17,724
Administrative Assistant II	1	1	1	1,203–1,442	16,176	16,176
Secretary II	0.3	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Spec Asst-Health Affaires:						
Special Asst To The President	0.8	1	1	3,433–5,417	65,000	65,000
Health Affairs Specialist	1	1	1	3,333	40,000	40,000
Coordinator (functional Area)	1	1	1	2,667–4,117	48,500	48,500
Senior Administrative Analyst	1.9	2	2	1,995–2,407	54,907	54,907
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Secretary II	1.4	2	2	1,059–1,260	26,796	26,796
Senior Typist Clerk (a)	0.3	0.5	0.5	938–1,102	5,628	5,628
General Assistance	32.4	15.7	15.7	(427,752)	360,366	360,366
TOTALS, GENERAL ADMINISTRATION	441.2	464.4	464.4	$10,475,014	$12,376,337	$12,376,337
TOTALS, UNIVERSITYWIDE ADMINISTRATION	441.2	464.4	464.4	$10,475,014	$12,376,337	$12,376,337

644 BERKELEY CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	2	2	$5,208–6,250	$142,500	$142,500
Staff Assistant For Planning	2.1	2	2	3,483	83,600	83,600
Spec Asst To The Chancellor	0.3	0.2	0.2	3,433–3,000	7,200	7,200
Academ Asst To The Chancellor	0.5	0.5	0.5	3,400	20,400	20,400
Asst Chan (functional Area)	2	2	2	3,375–4,842	107,600	107,600
Asso Vice Chan (functl Area)	0.5	0.5	0.5	3,375–4,833	24,800	24,800
Assistant To The Provost	1	1	1	3,350	40,200	40,200
Vice Chan (functional Area)	2	1	1	3,208–5,667	64,500	64,500
Exec Asst Tt Vchan (func Area)	1	1	1	3,133–3,200	37,600	37,600
Coordinator (functional Area)	0.2	0.5	0.5	2,667–4,117	18,500	18,500
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	45,000	45,000
Pr Administrative Analyst II	0.8	2	2	2,407–2,907	68,160	68,160
Principal Budget Analyst II	2	2	2	2,407–2,907	69,768	69,768
Senior Statistician	1	1	1	2,243–2,708	32,496	32,496
Pr Administrative Analyst I	1.5	–	–	2,191–2,644	–	–
Provost	2	1.9	1.9	2,142–4,958	101,890	101,890
Senior Administrative Analyst	2	2	2	1,995–2,407	57,768	57,768
Senior Budget Analyst	1.8	3	3	1,995–2,407	79,740	79,740
Admin Secretary To The	2	2	2	1,864	44,738	44,738
Administrative Analyst	5.6	6.8	6.8	1,656–1,995	157,680	157,680
Budget Analyst	1.5	1	1	1,656–1,995	23,940	23,940
Administrative Assistant III	1.6	1.8	1.8	1,376–1,656	31,416	31,416
Asst Administrative Analyst	0.4	–	–	1,376–1,656	–	–
Administrative Assistant II	6.3	6.8	6.8	1,203–1,442	115,164	115,164
Secretary III	2.4	3	3	1,203–1,442	46,860	46,860
Principal Clerk	1.5	1.5	1.5	1,059–1,260	20,442	20,442
Principal Typist Clerk	0.9	1	1	1,059–1,260	13,224	13,224
Administrative Assistant I	1.2	2	2	1,059–1,260	27,588	27,588
assistant I	0.1	1	1	1,059–1,260	13,788	13,788
Secretary II	2	4.3	4.3	1,059–1,260	58,149	58,149
Senior Typist Clerk (a)	4.9	4	4	938–1,102	47,700	47,700
Summer Differential	–	–	–	–	6,000	6,000
Administrative Stipend	–	–	–	–	33,300	33,300
Chanc Ofc-Academic Afrm Action:						
Faculty Asst To T-vice Chanc	0.7	0.5	0.5	1,983–4,984	29,907	29,907
Secretary III	0.6	1	1	1,203–1,442	16,512	16,512
Secretary II	0.4	–	–	1,059–1,260	–	–
Administrative Stipend	–	–	–	–	4,200	4,200
Chan Ofc-Acad Affir Act-Sch & C:						
Pr ADP Systems Analyst	–	0.7	0.7	2,644–3,197	22,210	22,210
Senior ADP Systems Analyst	0.1	–	–	2,243–2,708	–	–
Assistant Programmer	0.5	1	1	1,546–1,860	18,552	18,552
Coder	0.3	–	–	997–1,174	–	–
Chan Ofc-Dir Computing Affairs:						
Asst Tt Dir (functional Area)	1	1	1	2,925–3,275	39,300	39,300
Principal Programmer	0.8	1	1	2,644–3,197	37,440	37,440
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Director (functional Area)	3.9	4	4	2,575–5,833	186,200	186,200
Senior Programmer	1.1	–	–	2,243–2,708	–	–
Pr Administrative Analyst I	0.5	1	1	2,191–2,644	28,212	28,212
Senior Administrative Analyst	0.5	1	1	1,995–2,407	23,940	23,940
Asst Administrative Analyst	–	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	0.6	1	1	1,203–1,442	14,436	14,436
assistant II	0.3	–	–	1,203–1,442	–	–
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Principal Typist Clerk	0.3	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	1	1	1	938–1,102	12,192	12,192

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Assoc Vc Business Affairs:				SALARY RANGE		
Asso Vice Chan (functl Area)	0.3	1	1	3,375–4,833	40,500	40,500
Staff Officer I	0.1	–	–	2,191–2,644	–	–
Secretary III	0.4	–	–	1,203–1,442	–	–
Secretary II	0.4	1	1	1,059–1,260	13,788	13,788
Business Services Office:						
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Administrative Analyst	2	2	2	1,656–1,995	46,260	46,260
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Management Support Group:						
Pr Administrative Analyst I	1.9	2	2	2,191–2,644	63,456	63,456
Senior Administrative Analyst	0.6	1	1	1,995–2,407	23,940	23,940
Asst Administrative Analyst	0.6	1.6	1.6	1,376–1,656	28,282	28,282
Secretary II	–	–	–	1,059–1,260	–	–
Secretary I	0.8	1	1	938–1,102	11,736	11,736
Materiel Management:						
(functional Area) Manager	1	1	1	2,708–3,750	41,000	41,000
Principal Buyer	0.5	1	1	2,092–2,522	30,264	30,264
Senior Buyer	0.5	–	–	1,817–2,191	–	–
Assistant Buyer	–	1	1	1,317–1,511	15,804	15,804
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	1	2	2	938–1,102	24,480	24,480
Assoc-Vc Student Affairs:						
Asso Vice Chan (functl Area)	1	1	1	3,375–4,833	55,000	55,000
Exec Asst Tt Vchan (func Area)	1	1	1	3,133–3,200	38,400	38,400
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary III	0.9	1	1	1,203–1,442	15,804	15,804
Accounting Office:						
Assoc (functl Area) Officer	1	1	1	3,583	43,000	43,000
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	51,000	51,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Mgt Services Officer IV	0.8	2	2	2,407–3,197	66,648	66,648
Principal Accountant II	2.3	1	1	2,407–2,907	28,884	28,884
Principal Accountant I	1.7	4	4	2,191–2,644	126,168	126,168
Senior Administrative Analyst	0.4	1	1	1,995–2,407	26,292	26,292
Senior Accountant	5.2	4	4	1,995–2,407	110,352	110,352
Administrative Analyst	6.3	8	8	1,656–1,995	182,640	182,640
Accountant	4.2	3	3	1,656–1,995	69,648	69,648
assistant III	13.4	14	14	1,376–1,656	264,912	264,912
Asst Administrative Analyst	0.7	–	–	1,376–1,656	–	–
Administrative Assistant	0.5	–	–	1,260–1,511	–	–
Administrative Assistant II	2	2	2	1,203–1,442	34,236	34,236
assistant II	20.2	23	23	1,203–1,442	370,788	370,788
Principal Clerk	1.7	1	1	1,059–1,260	14,784	14,784
Principal Typist Clerk	2.5	2	2	1,059–1,260	27,012	27,012
assistant I	36.7	39	39	1,059–1,260	541,566	541,566
Secretary II	0.9	1	1	1,059–1,260	15,120	15,120
Senior Clerk	4.8	6	6	938–1,102	71,916	71,916
Internal Audit Office:						
Principal Auditor II	1	1	1	2,407–2,907	34,884	34,884
Principal Auditor I	3	3	3	2,191–2,644	95,184	95,184
Senior Auditor	1	1	1	1,995–2,407	28,884	28,884
Auditor	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant I	0.4	–	–	1,059–1,260	–	–
assistant I	0.2	1	1	1,059–1,260	12,708	12,708
Secretary II	–	–	–	1,059–1,260	–	–
Architects & Engineers:						
Asst Vice Chan (functl Area)	0.2	0.5	0.5	2,483–4,500	23,765	23,765
Building Program Clearing Acct:						
Coordinator (functional Area)	0.2	0.5	0.5	2,667–4,117	18,500	18,500
Senior Architect	2	3	3	2,465–2,978	101,052	101,052
Pr Construction Inspector	–	1	1	2,351–2,840	28,212	28,212
Senior Engineer	–	1	1	2,351–2,840	28,212	28,212
Pr Administrative Analyst I	0.3	–	–	2,191–2,644	–	–
Associate Architect	2	4	4	2,139–2,582	107,760	107,760
Senior Construction Inspector	0.2	2	2	2,139–2,582	55,248	55,248
Senior Landscape Architect	0.7	–	–	2,139–2,582	–	–
Mgt Services Officer III	0.3	1	1	2,092–2,773	28,236	28,236
Assoc Construction Inspector	2.7	2	2	1,949–2,351	56,424	56,424
Senior Drafting Technician	–	1	1	1,288–1,546	15,456	15,456
Administrative Assistant II	0.5	1	1	1,203–1,442	16,512	16,512
Secretary III	–	1	1	1,203–1,442	14,436	14,436
Principal Clerk	2.2	4	4	1,059–1,260	53,244	53,244
Senior Typist Clerk (b)	–	1	1	978–1,149	11,736	11,736
Budget Committee:						
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Administrative Analyst	1	1	1	1,656–1,995	22,320	22,320
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	1	1	1	938–1,102	12,192	12,192
Cashier:						
Pr Administrative Analyst II	0.7	–	–	2,407–2,907	–	–
Cashiers Office Manager II	1	1	1	1,584–1,905	22,860	22,860
Supervising Cashier	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant II	0.8	1	1	1,203–1,442	15,120	15,120
Senior Cashier	2.5	3	3	1,059–1,260	44,028	44,028

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Cashier	5.1	7	7	938–1,102	83,904	83,904
Senior Typist Clerk (a)	0.5	–	–	938–1,102	–	–
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,584–2,092	22,872	22,872
Administrative Assistant II	0.2	1	1	1,203–1,442	16,932	16,932
Principal Clerk	7.3	7	7	1,059–1,260	101,760	101,760
Senior Clerk	0.3	0.5	0.5	938–1,102	5,628	5,628
Loan Collections Office:						
Senior Collections Rep	1	1	1	1,511–1,817	19,416	19,416
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Collections Representative	3.9	4	4	1,260–1,511	66,840	66,840
assistant II	0.3	1	1	1,203–1,442	14,436	14,436
Principal Clerk	2.3	1	1	1,059–1,260	13,224	13,224
assistant I	0.5	2	2	1,059–1,260	25,416	25,416
Senior Clerk	1.6	1	1	938–1,102	12,192	12,192
Loan Disbursements:						
Mgt Services Officer III	0.4	1	1	2,092–2,773	25,116	25,116
Senior Administrative Analyst	0.3	–	–	1,995–2,407	–	–
Collections Manager	0.3	–	–	1,775–2,139	–	–
Asst Administrative Analyst	1	1	1	1,376–1,656	18,552	18,552
Sr Data Proc Prod Coordinator	0.8	1	1	1,232–1,477	15,804	15,804
Administrative Assistant II	3.2	3	3	1,203–1,442	51,120	51,120
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	2.4	3	3	1,059–1,260	39,852	39,852
assistant I	1.2	1	1	1,059–1,260	12,708	12,708
Secretary II	0.5	1	1	1,059–1,260	12,708	12,708
Senior Clerk	1.2	1	1	938–1,102	13,224	13,224
Senior Typist Clerk (a)	0.6	1	1	938–1,102	11,256	11,256
Purchasing:						
Asst (functl Area) Manager	1	1	1	3,000	36,000	36,000
Staff Officer I	0.6	–	–	2,191–2,644	–	–
Principal Buyer	0.3	2	2	2,092–2,522	57,828	57,828
Senior Buyer	4.6	3	3	1,817–2,191	76,524	76,524
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Assistant Buyer	2.2	3	3	1,317–1,511	51,156	51,156
assistant II	4.4	5	5	1,203–1,442	81,804	81,804
Principal Clerk	2	2	2	1,059–1,260	30,240	30,240
assistant I	2.6	3	3	1,059–1,260	40,584	40,584
Senior Typist Clerk (a)	1.6	1	1	938–1,102	12,240	12,240
Sponsored Projects Office:						
Manager (functional Area)	1	1	1	2,475–3,833	34,000	34,000
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	0.3	2	2	1,995–2,407	52,884	52,884
Associate Dean	0.3	0.3	0.3	1,708–5,417	12,540	12,540
Administrative Analyst	1.2	3	3	1,656–1,995	59,616	59,616
Asst Administrative Analyst	1.7	–	–	1,376–1,656	–	–
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
assistant II	0.2	1	1	1,203–1,442	14,436	14,436
Administrative Assistant I	0.3	1	1	1,059–1,260	13,788	13,788
assistant I	4.3	4.3	4.3	1,059–1,260	59,007	59,007
Senior Clerk	0.2	2	2	938–1,102	22,512	22,512
Senior Typist Clerk (a)	0.8	1.3	1.3	938–1,102	15,294	15,294
Administrative Stipend	–	–	–	–	2,400	2,400
Comm Protect Of Human Subjt:						
Pr Administrative Analyst I	1.1	1	1	2,191–2,644	31,728	31,728
Administrative Assistant II	0.9	1	1	1,203–1,442	16,730	16,730
Principal Clerk	0.9	1	1	1,059–1,260	15,120	15,120
Office Of Institutional Res:						
Pr Administrative Analyst II	0.5	–	–	2,407–2,907	–	–
Senior Programmer	0.5	0.5	0.5	2,243–2,708	16,248	16,248
Pr Administrative Analyst I	0.3	0.8	0.8	2,191–2,644	25,382	25,382
Senior Administrative Analyst	2.6	2.2	2.2	1,995–2,407	62,556	62,556
Programmer	1.5	1.5	1.5	1,860–2,243	40,374	40,374
Administrative Analyst	0.2	1	1	1,656–1,995	19,872	19,872
Administrative Assistant III	0.9	1	1	1,376–1,656	19,872	19,872
Principal Clerk	1	1	1	1,059–1,260	14,088	14,088
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	1	1	1	938–1,102	12,192	12,192
Personnel Office:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	44,500	44,500
Manager (functional Area)	1.9	2	2	2,475–3,833	78,200	78,200
Pr Administrative Analyst II	0.3	1	1	2,407–2,907	34,884	34,884
Principal Personnel Analyst II	1	1	1	2,407–2,907	31,728	31,728
Principal Personnel Analyst I	0.1	1.3	1.3	2,191–2,644	32,865	32,865
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Senior Personnel Analyst	5.2	6	6	1,995–2,407	156,420	156,420
Personnel Analyst	9.4	10.5	10.5	1,656–1,995	239,766	239,766
Senior Editor	0.5	1	1	1,618–1,949	20,820	20,820
Senior Employment	3.3	3	3	1,584–1,905	68,580	68,580
Program Representative II	0.8	1	1	1,411–1,693	18,552	18,552
Editor	0.5	–	–	1,411–1,693	–	–
assistant III	1	1	1	1,376–1,656	19,872	19,872
Employment Representative	2	2	2	1,376–1,656	33,816	33,816
Assistant Personnel Analyst	0.5	–	–	1,376–1,656	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant II	0.3	–	–	1,203–1,442	–	–
Principal Clerk	1.9	2	2	1,059–1,260	30,240	30,240
Principal Typist Clerk	0.4	1	1	1,059–1,260	12,708	12,708
assistant I	5.5	6	6	1,059–1,260	88,704	88,704
Secretary II	0.6	1	1	1,059–1,260	12,708	12,708
Senior Clerk	1.9	3	3	938–1,102	36,216	36,216
Senior Typist Clerk (a)	2.4	2	2	938–1,102	22,992	22,992
Secretary I	0.9	1	1	938–1,102	12,708	12,708
Affirmative Action Ofc:						
Pr Administrative Analyst II	0.8	–	–	2,407–2,907	–	–
Senior Administrative Analyst	1	1	1	1,995–2,407	27,564	27,564
Administrative Analyst	0.4	–	–	1,656–1,995	–	–
Vocational REHAB Counselor	0.2	0.6	0.6	1,656–1,995	13,082	13,082
Senior Employment	0.5	–	–	1,584–1,905	–	–
Employment Representative	2	–	–	1,376–1,656	–	–
Administrative Assistant I	0.2	1	1	1,059–1,260	15,120	15,120
assistant I	1.3	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	1.8	–	–	938–1,102	–	–
General Assistance	103.7	113.6	113.6	(1,258,957)	1,377,062	1,377,062
TOTALS, GENERAL ADMINISTRATION	454.7	508.6	508.6	$8,164,118	$9,810,267	$9,810,267
Instruction And Departmental Research						
General Campus:						
Academic:						
Field Work Supervisor - 9-Mos	–	4.1	4.1	5,963	296,285	296,285
University Professor	1.5	2	2	5,219	125,250	125,250
Acting Director	0.4	–	–	4,308	–	–
Professor Emeritus (w-o Sal)	0.1	–	–	3,983–4,900	–	–
Res — - 9-Mos-Xmural Funds	1.2	–	–	3,156–5,400	–	–
Divisional Dean	3.5	3	3	2,892–5,142	123,075	123,075
Acting Professor - 9-Months	1	1	1	2,892	34,700	34,700
Band Master	–	0.2	0.2	2,867	6,881	6,881
Professor - 11-Months	35.2	36.1	36.1	2,742–4,692	1,694,551	1,694,551
Research - 11-Months	1	1	1	2,742–4,692	40,300	40,300
Coordntr Of Instructional Labs	0.3	0.1	0.1	2,735	2,626	2,626
Assistant Director	–	0.1	0.1	2,733–4,067	3,280	3,280
Dean	10.6	10.5	10.5	2,733–7,833	468,757	468,757
Head Of	–	0.5	0.5	2,663–3,783	17,868	17,868
Professor-Law School Scale	28.8	34.3	34.3	2,550–4,508	1,702,845	1,702,845
Vst Professor-Law School Scale	1.3	–	–	2,550–4,508	–	–
Senior Lecturer - 9-Months	2.4	–	–	2,542	–	–
Coordinator Of Field Work -9mo	1	1	1	2,374	28,488	28,488
Specialist	5.4	4.8	4.8	2,374–3,670	165,803	165,803
Professor - 9-Months	747.9	857.9	857.9	2,367–4,050	33,790,945	33,790,945
Visiting Professor - 9-Months	13.6	–	–	2,367–4,050	–	–
Res — - 9-Mos-State Funds	0.3	–	–	2,367–4,050	–	–
Associate Head Of	–	0.1	0.1	2,283	2,740	2,740
Sr Lect W-sec Empl - 9-Mos	14.3	15	15	2,270–3,427	483,228	483,228
Supervisor Of Phys Ed - 9-Mos	8.8	9	9	2,267–3,567	310,500	310,500
Professor In Residence - 9-Mos	0.5	0.5	0.5	2,262–4,483	13,572	13,572
Assoc Professor-11-Mos	9.4	10.1	10.1	2,250–3,025	300,396	300,396
Assoc Res — - 11-Mos	3.9	3	3	2,250–3,025	91,600	91,600
Academic-Administrator III	1.9	2.2	2.2	2,211–3,070	72,871	72,871
Act Professor (a-b)-Law Sch Sc	7.9	10.3	10.3	2,117–2,342	369,350	369,350
Asst Res—-9-Mos-Xmural Funds	0.2	–	–	2,067–2,722	–	–
Coordinator–Administrator	3	0.5	0.5	2,012–3,883	21,480	21,480
Academic-Administrator II	1.1	1	1	1,964–2,730	31,308	31,308
Field Work Consultant - 9-Mos	7.2	8	8	1,964–2,184	198,336	198,336
Associate Professor - 9-Months	202.6	219.8	219.8	1,933–2,608	5,738,475	5,738,475
Act Assoc Professor- 9-Mos	2	1	1	1,933–2,608	23,200	23,200
Asoc Res— 9-Mos-State Funds	0.1	–	–	1,933–2,608	–	–
Assoc Suprvsr Of Phys Ed - 9mo	2	2	2	1,858–2,083	50,000	50,000
Associate Specialist	2.3	1.6	1.6	1,835–2,211	40,673	40,673
Lecturer-Misc-part-Time	–	5.6	5.6	1,817	121,644	121,644
Asst Professor - 11-Months	9.8	14.5	14.5	1,800–2,367	359,720	359,720
Asst Res — - 11-Mos	1	–	–	1,800–2,367	–	–
Reader	0.1	50.6	50.6	1,753–2,630	835,487	835,487
Academic-Administrator I	0.8	2	2	1,751–2,422	49,416	49,416
Lecturer W-sec Empl - 9-Mos	5.3	4.5	4.5	1,751–2,542	123,895	123,895
Visiting Lecturer - 9-Months	10.9	–	–	1,751–2,542	–	–
Act Asst Professor -11-Months	1	1	1	1,710–2,002	21,399	21,399
Faculty Advisor	0.6	–	–	1,708–2,417	–	–
Director	1	1.7	1.7	1,708–6,145	60,427	60,427
Associate Dean	8.9	8.5	8.5	1,708–5,417	310,986	310,986
Assoc Librarian -Career Status	0.9	2	2	1,674–2,409	43,080	43,080
Asoc Librarian-Potntl Career	0.5	1	1	1,674–2,409	20,088	20,088
Lecturer - 11-Months	3.1	0.9	0.9	1,671–4,675	35,192	35,192
Assistant Dean	7.1	6.7	6.7	1,600–3,983	218,754	218,754
Assistant Professor - 9-Months	173.1	230.8	230.8	1,550–2,042	4,917,825	4,917,825
Act Asst Professor -9-Months	22.4	21.4	21.4	1,472–1,725	415,056	415,056
Lecturer - 9-Months	171	123.6	123.6	1,459–3,938	4,016,025	4,016,025
Assistant Specialist	5	4.7	4.7	1,459–1,671	82,900	82,900

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervisor Of Teacher Educ	14.8	31.3	31.3	1,422–2,394	809,541	809,541
Asst Librarian-Career Status	–	4	4	1,366–1,752	72,336	72,336
Asst Librarian-Potntl Career	1.9	2	2	1,366–1,752	38,172	38,172
Asst Librarian-Temp Status	0.3	–	–	1,366–1,752	–	–
Acting Instructor-9-Mos-1-9pmt	27.6	–	–	1,250	–	–
Postgrad Res —- - 11-Mos	0.8	1.5	1.5	1,243–1,561	23,100	23,100
Postgrad Res—Grad Stdnt-11-M	1	–	–	1,243–1,717	–	–
Junior Specialist	3.7	0.5	0.5	1,243–1,331	7,608	7,608
Associate In - 9-Months	217.4	–	–	1,162–1,426	–	–
Remedial Tutor I	–	8.1	8.1	915–1,232	87,246	87,246
Teaching Fellow	3.8	6	6	897	96,876	96,876
Teaching Assistant	519.7	447.5	447.5	765	6,161,662	6,161,662
Research Assistant	3.7	14.1	14.1	593	200,244	200,244
Military-air Sci&tactics Asst	–	–	–	54	8,243	8,243
Stipend-Department Chairperson	–	–	–	–	238,500	238,500
Summer Differential	–	–	–	–	8,594	8,594
Administrative Stipend	–	–	–	–	270,199	270,199
Staff Personnel:						
Executive Officer (funct Area)	1	1	1	3,308–3,333	39,700	39,700
(functl Area) Dean (funt Area)	1	1	1	3,267–3,725	44,700	44,700
(functional Area) Coordinator	1	1	1	2,917–3,758	36,800	36,800
Principal Development Engineer	2	2	2	2,907–3,515	81,468	81,468
Principal Statistician	1	1	1	2,644–3,197	38,364	38,364
Senior Development Engineer	3.6	4	4	2,522–3,048	141,312	141,312
Senior Television Engineer	0.8	0.8	0.8	2,465–2,978	28,589	28,589
Mgt Services Officer IV	1	1	1	2,407–3,197	34,708	34,708
Staff Officer II	1	1	1	2,407–2,907	34,884	34,884
Sr Superintendent Of Mech Shop	2	2	2	2,351–2,840	66,576	66,576
Senior Statistician	0.5	0.8	0.8	2,243–2,708	24,372	24,372
Senior Programmer	2.2	2.8	2.8	2,243–2,708	82,445	82,445
Associate Development Engineer	7.1	7.3	7.3	2,191–2,644	222,843	222,843
Asst Tt (dean),(dir),or Cp II	1	2	2	2,191–2,644	58,020	58,020
Staff Officer I	0.7	–	–	2,191–2,644	–	–
Supervisor Of Electronics Shop	1	1	1	2,139–2,582	30,984	30,984
Superintendent Of Mech Shop	6.4	6.3	6.3	2,139–2,582	192,246	192,246
Mgt Services Officer III	1.3	2	2	2,092–2,773	58,209	58,209
Pr Television Technician	0.9	0.9	0.9	2,092–2,522	27,238	27,238
Spectroscopist	1.8	2	2	2,092–2,522	59,844	59,844
Managing Producer-Director	0.5	0.5	0.5	1,995–2,407	14,442	14,442
Senior Administrative Analyst	4.8	5	5	1,995–2,407	141,204	141,204
Lab Business Officer II	2	2	2	1,995–2,407	57,768	57,768
Admin Services Officer II	1.5	1	1	1,995–2,407	28,884	28,884
Pr Laboratory Glassblower	2.2	3	3	1,995–2,407	86,652	86,652
Pr Electronics Technician	17	20.3	20.3	1,949–2,351	546,268	546,268
Principal Telescope Technician	1	1	1	1,949–2,351	28,212	28,212
Pr Laboratory Mechanician	39.4	41	41	1,949–2,351	1,139,472	1,139,472
Programmer	3.1	4	4	1,860–2,243	95,406	95,406
Senior Laboratory Glassblower	1.1	2	2	1,860–2,243	45,708	45,708
Principal Producer-Director	1.6	1.6	1.6	1,817–2,191	40,753	40,753
Principal Photographer	0.7	0.7	0.7	1,817–2,191	17,616	17,616
Sr Theatre Production Supr	2	2	2	1,817–2,192	52,584	52,584
Assistant Development Engineer	2.9	4	4	1,817–2,191	102,264	102,264
Mgt Services Officer II	7.9	8.5	8.5	1,817–2,407	202,361	202,361
Asst Tt (dean),(dir),or Cp I	–	1	1	1,817–2,191	21,804	21,804
Senior Television Technician	1.7	1.7	1.7	1,817–2,191	43,184	43,184
Staff Research Associate IV	3.4	3.9	3.9	1,817–2,191	101,945	101,945
Senior Museum Scientist	1	1	1	1,817–2,191	26,292	26,292
Senior Laboratory Mechanician	18.5	21	21	1,775–2,139	522,480	522,480
Pr Placement Interviewer	0.1	0.5	0.5	1,735–2,092	10,410	10,410
Senior Electronics Technician	13.4	13.8	13.8	1,693–2,044	325,902	325,902
Principal Illustrator	1	1	1	1,656–1,995	23,940	23,940
Senior Producer-Director	0.5	0.9	0.9	1,656–1,995	17,697	17,697
Theatre Production Supervisor	1.4	2	2	1,656–1,995	47,880	47,880
Administrative Analyst	8.8	9.5	9.5	1,656–1,995	218,766	218,766
Budget Analyst	1	1	1	1,656–1,995	23,940	23,940
Sr Supt Of Agriculture	1	1	1	1,656–1,995	23,940	23,940
Sr Petrological Technologist	0.8	1	1	1,656–1,995	19,872	19,872
Sr Botanical Grd-arboretum Mgr	1	1	1	1,656–1,995	21,804	21,804
Staff Research Associate III	8.4	9.6	9.6	1,656–1,995	217,764	217,764
Senior Editor	1.5	1.5	1.5	1,618–1,949	35,082	35,082
Senior Writer	0.9	1	1	1,618–1,949	20,316	20,316
Laboratory Mechanician	3.4	5	5	1,618–1,949	106,908	106,908
Recording Technician	0.5	1	1	1,584–1,905	20,316	20,316
Junior Development Engineer	0.6	–	–	1,584–1,817	–	–
Managemnt Services Officer I	14.2	17	17	1,584–2,092	344,699	344,699
Maintenance(b)	0.8	1	1	1,584–1,817	21,804	21,804
Principal Drafting Technician	0.5	0.5	0.5	1,546–1,860	11,160	11,160
Assistant Programmer	1.4	1.3	1.3	1,546–1,860	24,495	24,495
Electronics Technician	2.8	2.9	2.9	1,546–1,775	58,787	58,787
Senior Photographer	2	2	2	1,511–1,817	43,608	43,608
Maintenance(a)	0.8	0.8	0.8	1,511–1,735	15,615	15,615
Laboratory Assistant IV	8	9.1	9.1	1,511–1,817	191,948	191,948
Staff Research Associate II	11.3	12.6	12.6	1,511–1,817	265,088	265,088
Museum Scientist	2	2	2	1,511–1,817	41,676	41,676

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Scene Technician	1.7	1.9	1.9	1,442–1,735	39,558	39,558
Sr Building Maintenance Worker	1.2	0.8	0.8	1,442–1,735	14,471	14,471
Program Representative II	1.6	1.5	1.5	1,411–1,693	27,000	27,000
Editor	0.8	1	1	1,411–1,693	17,742	17,742
Writer	1	1	1	1,411–1,693	20,316	20,316
Laboratory Mechanician Helper	2.4	3.5	3.5	1,411–1,618	60,846	60,846
Office Supervisor II	6.5	6	6	1,376–1,656	115,800	115,800
Administrative Assistant III	29	26.2	26.2	1,376–1,656	503,785	503,785
assistant III	6.2	6.5	6.5	1,376–1,656	128,304	128,304
Artist	0.3	0.3	0.3	1,376–1,656	4,968	4,968
Senior Illustrator	1	1	1	1,376–1,656	18,132	18,132
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Asst Administrative Analyst	2	2	2	1,376–1,656	39,744	39,744
Senior Wardrobe Technician	1.3	1	1	1,348–1,618	17,724	17,724
Photographer	1	1	1	1,317–1,584	19,008	19,008
Pr Agricultural Technician	0.3	0.3	0.3	1,317–1,584	4,752	4,752
Principal Animal Technician	2.2	2	2	1,317–1,584	36,312	36,312
Botanical Grd-arboretum Mgr	0.8	1	1	1,317–1,584	16,512	16,512
Staff Research Associate I	3.5	3	3	1,317–1,584	51,275	51,275
Assistant Museum Scientist	1.5	1.5	1.5	1,317–1,584	28,074	28,074
Senior Drafting Technician	1.5	1.4	1.4	1,288–1,546	24,797	24,797
Administrative Assistant	5.1	4.5	4.5	1,260–1,511	81,594	81,594
Senior Musician	–	0.8	0.8	1,260–1,511	12,096	12,096
Senior Nursery Technician	8.3	9.2	9.2	1,260–1,511	156,577	156,577
Laboratory Assistant III	11.8	12.4	12.4	1,260–1,511	220,510	220,510
Senior Storekeeper	6.8	8.8	8.8	1,232–1,477	147,388	147,388
Program Representative I	0.5	0.5	0.5	1,232–1,477	7,728	7,728
Office Supervisor I	6	6.5	6.5	1,203–1,442	108,732	108,732
Administrative Assistant II	68.6	74.1	74.1	1,203–1,442	1,230,896	1,230,896
assistant II	46.8	51.1	51.1	1,203–1,442	841,054	841,054
Secretary III	12.8	12	12	1,203–1,442	201,960	201,960
Program Assistant II	0.5	0.8	0.8	1,203–1,442	11,853	11,853
Library Assistant III	1	1	1	1,203–1,442	17,304	17,304
Senior Animal Technician	0.7	0.4	0.4	1,149–1,376	6,605	6,605
Senior Coder	0.8	1	1	1,125–1,348	16,176	16,176
Wardrobe Technician	0.3	–	–	1,125–1,348	–	–
Photographic Technician	–	0.5	0.5	1,102–1,317	6,612	6,612
Nursery Technician	3.1	2.9	2.9	1,102–1,317	43,226	43,226
Storekeeper	5.7	5.6	5.6	1,081–1,288	85,733	85,733
Senior Security Guard	1	1	1	1,081–1,288	15,456	15,456
Groundskeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	67.6	80.8	80.8	1,059–1,260	1,139,614	1,139,614
Principal Typist Clerk	25.2	29.6	29.6	1,059–1,260	423,415	423,415
Administrative Assistant I	14.9	16.8	16.8	1,059–1,260	244,177	244,177
assistant I	56.9	65.3	65.3	1,059–1,260	913,572	913,572
Secretary II	93.1	114.5	114.5	1,059–1,260	1,625,180	1,625,180
Program Assistant I	0.1	–	–	1,059–1,260	–	–
Library Assistant II	4.4	5.1	5.1	1,059–1,260	70,908	70,908
Animal Technician	2.3	2.9	2.9	1,059–1,260	39,729	39,729
Laboratory Assistant II	15.2	17.9	17.9	1,059–1,260	259,043	259,043
Senior Museum Preparator	1	1	1	1,059–1,260	15,120	15,120
Senior Reprographics Tech	–	0.5	0.5	1,037–1,232	6,222	6,222
Senior Typist Clerk (b)	15.1	24.3	24.3	978–1,149	300,240	300,240
Secretary I (shorthand)	15.2	19.9	19.9	978–1,149	249,800	249,800
Senior Clerk	9.3	9	9	938–1,102	112,653	112,653
Senior Typist Clerk (a)	37.2	41.8	41.8	938–1,102	506,892	506,892
Secretary I	13.6	17.5	17.5	938–1,102	209,016	209,016
Assistant Animal Technician	1.3	2	2	938–1,102	23,448	23,448
Laboratory Assistant I	2.9	4.2	4.2	938–1,102	49,637	49,637
Museum Preparator	1	1	1	869–1,016	11,496	11,496
General Assistance	319.8	111.1	111.1	(3,801,884)	1,179,605	1,179,605
Health Sciences:						
Academic:						
Coordinator-Administrator	1	1	1	2,012–3,883	45,864	45,864
Asst Professor-11mos Cl Seal	–	8.4	8.4	1,983–2,242	198,968	198,968
Academic-Administrator Vi	1	1	1	3,139–4,348	49,728	49,728
Professor - 11-Months	7.4	7.5	7.5	2,742–4,692	365,300	365,300
Field Program Supervisor	–	1	1	2,742	32,900	32,900
Dean	0.5	1.5	1.5	2,733–7,833	85,800	85,800
Specialist	0.5	1.5	1.5	2,374–3,670	44,142	44,142
Professor - 9-Months	13.3	16.3	16.3	2,367–4,050	609,107	609,107
Sr Lect W-sec Empl - 9-Mos	0.9	2	2	2,270–3,427	62,940	62,940
Assoc Professor-11-Mos	3	3	3	2,250–3,025	85,500	85,500
Asst Field Program Supervisor	–	1	1	1,983	23,800	23,800
Associate Professor - 9-Months	7	11	11	1,933–2,608	287,700	287,700
Associate Specialist	2.7	1	1	1,835–2,211	26,532	26,532
Asst Professor - 11-Months	–	9	9	1,800–2,367	211,600	211,600
Reader	–	0.8	0.8	1,753–2,630	19,620	19,620
Lecturer W-sec Empl - 9-Mos	2	1	1	1,751–2,542	24,696	24,696
Associate Dean	–	0.5	0.5	1,708–5,417	22,250	22,250
Assoc Librarian -Career Status	0.5	0.5	0.5	1,674–2,409	12,600	12,600
Assistant Dean	0.3	0.3	0.3	1,600–3,983	8,754	8,754
Assistant Professor - 9-Months	12.9	16.4	16.4	1,550–2,042	361,700	361,700
Asst Clin Professor - 9-Mos	2.1	–	–	1,550–1,617	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Lecturer - 9-Months	2.7	11.5	11.5	1,459–3,938	258,844	258,844
Clinical Instructor - 9-Months	1.3	–	–	1,317	–	–
Associate In - 9-Months	0.9	–	–	1,162–1,426	–	–
Teaching Assistant	3.9	3.8	3.8	765	51,638	51,638
Stipend-Department Chairperson	–	–	–	–	10,920	10,920
Administrative Stipend	–	–	–	–	21,050	21,050
Summer Differential	–	–	–	–	6,695	6,695
Staff Personnel:						
Senior Administrative Analys	1	1	1	1,995–2,407	27,564	27,564
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Principal Typist Clerk	–	1.5	1.5	1,059–1,260	19,062	19,062
Library Assistant II	0.2	1	1	1,059–1,260	13,938	13,938
Optometrist	1.2	1.1	1.1	2,139–2,582	30,256	30,256
Mgt Services Officer III	–	1	1	2,092–2,773	25,104	25,104
Admin Services Officer II	1	1	1	1,995–2,407	28,884	28,884
Pr Laboratory Mechanician	1.5	1.5	1.5	1,949–2,351	42,318	42,318
Administrative Assistant IV	–	1	1	1,584–1,905	19,008	19,008
Managemnt Services Officer I	2	2	2	1,584–2,092	44,017	44,017
Staff Research Associate II	0.8	1	1	1,511–1,817	21,804	21,804
assistant III	1	1	1	1,376–1,656	19,872	19,872
Photographer	1	1	1	1,317–1,584	19,008	19,008
Administrative Assistant II	7	7	7	1,203–1,442	117,336	117,336
assistant II	2	2	2	1,203–1,442	34,608	34,608
Secretary III	2	2	2	1,203–1,442	32,760	32,760
Senior Animal Technician	1	1	1	1,149–1,376	16,512	16,512
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	5.4	5	5	1,059–1,260	73,188	73,188
Administrative Assistant I	1.6	2	2	1,059–1,260	28,344	28,344
assistant I	0.4	1	1	1,059–1,260	12,708	12,708
Secretary II	11	13.5	13.5	1,059–1,260	188,118	188,118
Laboratory Assistant II	2	2	2	1,059–1,260	30,240	30,240
Senior Typist Clerk (b)	1.9	2	2	978–1,149	26,472	26,472
Secretary I (shorthand)	–	0.5	0.5	978–1,149	5,868	5,868
Senior Typist Clerk (a)	0.7	2	2	938–1,102	22,992	22,992
Secretary I	0.9	0.5	0.5	938–1,102	6,612	6,612
General Assistance	23	3.9	3.9	(773,851)	41,212	41,212
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3574.7	3481.3	3481.3	$78,455,177	$88,407,133	$88,407,133
Summer Session						
Ss-Administration:						
Mgt Services Officer II	1	1	1	1,817–2,407	26,316	26,316
Director	0.7	1	1	1,708–6,145	30,386	30,386
Program Representative II	0	–	–	1,411–1,693	–	–
Administrative Assistant II	1	1	1	1,203–1,442	14,784	14,784
Senior Typist Clerk (a)	1.3	2	2	938–1,102	23,232	23,232
Research Assistant	–	0.2	0.2	593	2,419	2,419
Administrative Stipend	–	–	–	–	3,750	3,750
Education-Summer Prog For Teach:						
Academic-Administrator III	0.3	0.3	0.3	2,211–3,070	11,825	11,825
assistant II	0.3	0.3	0.3	1,203–1,442	5,215	5,215
General Assistance	172.9	169.5	169.5	(1,032,258)	1,012,762	1,012,762
TOTALS, SUMMER SESSION	177.6	175.3	175.3	$1,128,983	$1,130,689	$1,130,689
Organized Activities-Other						
Chemistry-Liquid Air:						
Senior Development Engineer	0.5	–	–	2,522–3,048	–	–
Associate Development Engineer	–	1	1	2,191–2,644	26,292	26,292
Superintendent Of Mech Shop	0.7	2	2	2,139–2,582	56,652	56,652
Principal Cryogenic Technician	0.3	1	1	1,949–2,351	28,212	28,212
Pr Laboratory Mechanician	–	1	1	1,949–2,351	23,388	23,388
Cryogenic Technician	1	1	1	1,618–1,949	23,388	23,388
Administrative Assistant II	0.7	1	1	1,203–1,442	15,870	15,870
Research Assistant	–	1	1	593	14,232	14,232
Education-Field Service Center:						
Head Of	1	0.1	0.1	2,663–3,783	3,195	3,195
Secretary I	0.4	1	1	938–1,102	11,616	11,616
Administrative Stipend	–	–	–	–	1,500	1,500
Educ-Univ Elementary School:						
Coordntr Of Instructional Labs	0.8	–	–	2,735	–	–
Demonstration Tchr-Pblc School	–	3.4	3.4	1,480	60,936	60,936
Editor	0.3	0.5	0.5	1,411–1,693	9,276	9,276
Assistant Editor	0	–	–	1,288–1,546	–	–
Junior Specialist	–	1.5	1.5	1,243–1,331	23,319	23,319
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Engineering-Photographic Lab:						
Principal Photographer	0.7	0.7	0.7	1,817–2,191	17,616	17,616
Senior Photographer	–	1	1	1,511–1,817	18,132	18,132
Law Review:						
assistant II	0.2	1	1	1,203–1,442	14,436	14,436
Principal Clerk	0.4	–	–	1,059–1,260	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Museum Of Anthropology:				SALARY RANGE		
Assoc Res ---- - 11-Mos	0.2	–	–	2,250–3,025	–	–
Principal Museum Scientist	1	1	1	2,092–2,522	30,264	30,264
Principal Artist	1	1	1	1,995–2,407	28,884	28,884
Senior Museum Scientist	1	1	1	1,817–2,191	26,292	26,292
Director	0.8	0.9	0.9	1,708–6,145	51,170	51,170
Staff Research Associate III	1	1	1	1,656–1,995	23,940	23,940
Senior Photographer	1	1	1	1,511–1,817	21,804	21,804
Museum Scientist	2.6	3.6	3.6	1,511–1,817	76,291	76,291
Assistant Specialist	0.1	1	1	1,459–1,671	18,732	18,732
Assistant Museum Scientist	0.9	1	1	1,317–1,584	19,008	19,008
Administrative Assistant I	1.1	2	2	1,059–1,260	26,496	26,496
Secretary II	0.8	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.4	0.5	0.5	938–1,102	5,868	5,868
Museum Of Paleontology:						
Principal Museum Scientist	0.5	1	1	2,092–2,522	25,104	25,104
Senior Museum Scientist	2.5	2	2	1,817–2,191	51,396	51,396
Director	0.3	0.3	0.3	1,708–6,145	15,774	15,774
Principal Illustrator	2	2	2	1,656–1,995	47,880	47,880
Museum Scientist	2	3	3	1,511–1,817	61,740	61,740
Administrative Assistant III	0.2	1	1	1,376–1,656	17,724	17,724
Assistant Museum Scientist	0.3	1	1	1,317–1,584	19,008	19,008
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
Principal Typist Clerk	–	0.5	0.5	1,059–1,260	6,354	6,354
Senior Museum Preparator	1	1	1	1,059–1,260	15,120	15,120
Museum Of Vertebrate Zoology:						
Professor - 11-Months	0.3	–	–	2,742–4,692	–	–
Research - 11-Months	2.5	2.5	2.5	2,742–4,692	97,090	97,090
Associate Curator	–	0.8	0.8	2,375–2,525	22,275	22,275
Assoc Res ---- - 11-Mos	–	–	–	2,250–3,025	359	359
Assistant Curator	0.5	0.5	0.5	2,108	12,650	12,650
Curator	1.9	2.3	2.3	1,878–3,358	91,500	91,500
Senior Museum Scientist	–	1	1	1,817–2,191	22,860	22,860
Asst Res ---- - 11-Mos	0.3	0.5	0.5	1,800–2,367	11,250	11,250
Principal Illustrator	0.5	0.5	0.5	1,656–1,995	11,970	11,970
Maintenance (a)	0.2	–	–	1,511–1,735	–	–
Museum Scientist	1	–	–	1,511–1,817	–	–
Assistant Specialist	0.7	0.5	0.5	1,459–1,671	10,026	10,026
Sr Building Maintenance Worker	–	0.4	0.4	1,442–1,735	7,253	7,253
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Staff Research Associate I	1.5	1.8	1.8	1,317–1,584	29,031	29,031
Junior Specialist	0.2	–	–	1,243–1,331	–	–
Principal Clerk	0.5	–	–	1,059–1,260	–	–
Principal Typist Clerk	1.8	2.5	2.5	1,059–1,260	35,478	35,478
Research Assistant	0.6	0.5	0.5	593	7,116	7,116
Administrative Stipend	–	–	–	–	2,700	2,700
Psychology Clinic:						
Secretary I	–	0.5	0.5	938–1,102	5,628	5,628
Scientific Photographic Lab:						
Principal Photographer	1	1	1	1,817–2,191	26,292	26,292
Senior Photographer	1	1	1	1,511–1,817	21,804	21,804
Photographer	0.9	1	1	1,317–1,584	15,804	15,804
Optometry Clinic:						
Asst Clin Professor - 11-Mos	–	0.8	0.8	1,875–2,589	18,000	18,000
Asst Res ---- - 11-Mos	0.1	–	–	1,800–2,367	–	–
Senior Optical Technician	0.8	1	1	1,775–2,139	25,668	25,668
Asst Clin Professor - 9-Mos	4.2	1.8	1.8	1,550–1,617	34,280	34,280
Clin Instr - 11-Mos	0.9	0.2	0.2	1,525	3,660	3,660
Administrative Assistant III	0.6	0.8	0.8	1,376–1,656	14,400	14,400
Clinical Instructor - 9-Months	4.4	5.2	5.2	1,317	82,160	82,160
Office Supervisor I	0.8	1	1	1,203–1,442	16,512	16,512
Administrative Assistant II	0.3	1	1	1,203–1,442	15,456	15,456
Senior Cashier	0.9	1	1	1,059–1,260	14,436	14,436
Principal Clerk	0.2	–	–	1,059–1,260	–	–
Administrative Assistant I	0.7	–	–	1,059–1,260	–	–
assistant I	1.3	1	1	1,059–1,260	14,088	14,088
Cashier	0.1	–	–	938–1,102	–	–
Senior Clerk	0.5	1	1	938–1,102	11,736	11,736
Senior Typist Clerk (a)	1	1	1	938–1,102	12,708	12,708
Secretary I	0.1	0.3	0.3	938–1,102	3,048	3,048
Administrative Stipend	–	–	–	–	2,200	2,200
Council On Educational Dev-Ties:						
Academic-Administrator Vi	0.8	–	–	3,139–4,348	–	–
Research - 11-Months	0.2	–	–	2,742–4,692	–	–
General Assistance	67.2	61.8	61.8	(1,132,296)	592,023	592,023
TOTALS, ORGANIZED ACTIVITIES-OTHER	130.5	139.9	139.9	$2,483,600	$2,263,362	$2,263,362
Organized Research						
General Campus:						
Academic:						
Acting Director	–	0.1	0.1	4,308	5,687	5,687
Coord Of Public Programs Vii	1.5	3	3	3,308–3,675	125,500	125,500
Res ---- - 9-Mos-Xmural Funds	1.8	2	2	3,156–5,400	99,834	99,834
Coord Of Public Programs Vi	2.5	1	1	2,917–3,225	38,700	38,700
Professor - 11-Months	5.5	–	–	2,742–4,692	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Research - 11-Months	9.2	12.7	12.7	2,742–4,692	591,882	591,882
Assistant Director	1.1	0.3	0.3	2,733–4,067	12,200	12,200
Asoc Res—9-Mos-Xmural Funds	0.6	–	–	2,578–3,478	–	–
Assoc — In The A.E.S.	17.7	18.6	18.6	2,442–3,025	563,914	563,914
Specialist	6.6	9.6	9.6	2,374–3,670	328,134	328,134
Res — - 9-Mos-State Funds	4.4	5.1	5.1	2,367–4,050	208,101	208,101
Professor In Residence - 9-Mos	0.5	0.5	0.5	2,262–4,483	20,600	20,600
Assoc Res — - 11-Mos	5.6	8.5	8.5	2,250–3,025	247,488	247,488
Coord Of Public Programs IV	1	1	1	2,250–2,467	27,000	27,000
Librarian - Career Status	3	3	3	2,249–3,119	91,812	91,812
Coordinator–Administrator	0.2	–	–	2,012–3,883	–	–
Associate Professor - 9-Months	1.8	–	–	1,933–2,608	–	–
Asoc Res— 9-Mos-State Funds	0.2	–	–	1,933–2,608	–	–
Asst Tt Chan (functional Area)	0.3	–	–	1,925–4,308	–	–
Associate Specialist	5.3	4	4	1,835–2,211	101,616	101,616
— In The Agr Exper Station	49.6	56.7	56.7	1,808–4,692	2,441,277	2,441,277
Asst Professor - 11-Months	1.8	–	–	1,800–2,367	–	–
Asst Res — - 11-Mos	3.8	6.7	6.7	1,800–2,367	158,775	158,775
Associate Director	0.9	2.9	2.9	1,778–6,453	115,942	115,942
Act Asst — In The A.E.S.	1.1	1	1	1,710	20,493	20,493
Director	9.4	10	10	1,708–6,145	472,952	472,952
Associate Dean	0.5	0.5	0.5	1,708–5,417	22,750	22,750
Asst — In The A.E.S.	27.3	32.2	32.2	1,708–2,375	789,706	789,706
Assoc Librarian -Career Status	4.8	5	5	1,674–2,409	120,804	120,804
Asoc Librarian-Potntl Career	1	1	1	1,674–2,409	25,200	25,200
Assistant Dean	0.5	0.5	0.5	1,600–3,983	19,000	19,000
Asst Res— 9-Mos-State Funds	–	2.8	2.8	1,550–2,042	53,683	53,683
Assistant Specialist	4	5.3	5.3	1,459–1,671	100,271	100,271
Asst Librarian-Potntl Career	0.5	1	1	1,366–1,752	17,160	17,160
Nursery School Teacher	2	2	2	1,272–1,671	39,216	39,216
Postgrad Res — - 11-Mos	1.1	1	1	1,243–1,561	18,732	18,732
Postgrad Res—Grad Stdnt-11-M	2.2	1.5	1.5	1,243–1,717	22,374	22,374
Junior Specialist	0.1	0.5	0.5	1,243–1,331	7,458	7,458
Nursery School Assistant	2	2.5	2.5	765	33,874	33,874
Research Assistant	34.6	48.8	48.8	593	693,250	693,250
Stipend-Department Chairperson	–	–	–	–	7,750	7,750
Summer Differential	–	–	–	–	22,611	22,611
Administrative Stipend	–	–	–	–	186,268	186,268
Staff Personnel:						
Senior Development Engineer	1.5	1.5	1.5	2,522–3,048	54,864	54,864
Mgt Services Officer IV	1.9	2	2	2,407–3,197	69,664	69,664
Lab Business Officer III	1	1	1	2,297–2,773	33,276	33,276
Senior Programmer	2	2.5	2.5	2,243–2,708	78,450	78,450
Senior ADP Systems Analyst	0.2	1	1	2,243–2,708	32,496	32,496
Associate Development Engineer	1	1	1	2,191–2,644	30,264	30,264
Superintendent Of Mech Shop	1.6	2	2	2,139–2,582	60,564	60,564
Mgt Services Officer III	1	1	1	2,092–2,773	28,023	28,023
Sr Public Admtn Analyst	–	1	1	1,995–2,407	23,940	23,940
Principal Editor	1.8	1.8	1.8	1,949–2,351	50,782	50,782
Pr Electronics Technician	3.2	3.2	3.2	1,949–2,351	88,934	88,934
Pr Laboratory Mechanician	2.8	2.3	2.3	1,949–2,351	63,477	63,477
Programmer	1.4	1	1	1,860–2,243	25,668	25,668
ADP Systems Analyst	–	0.8	0.8	1,860–2,243	20,187	20,187
Principal Photographer	0.7	0.7	0.7	1,817–2,191	17,353	17,353
Assistant Development Engineer	1	1	1	1,817–2,191	26,292	26,292
Mgt Services Officer II	2.1	2.5	2.5	1,817–2,407	59,475	59,475
Staff Research Associate IV	18.7	19.1	19.1	1,817–2,191	496,501	496,501
Senior Laboratory Mechanician	0.9	1	1	1,775–2,139	24,528	24,528
Senior Electronics Technician	2.3	2.3	2.3	1,693–2,044	54,747	54,747
Principal Illustrator	0.8	1	1	1,656–1,995	19,872	19,872
Administrative Analyst	1.7	2.7	2.7	1,656–1,995	57,714	57,714
Admin Services Officer I	0.3	–	–	1,656–1,995	–	–
Sr Supt Of Agriculture	0.5	1	1	1,656–1,995	19,872	19,872
Staff Research Associate III	15.1	14.6	14.6	1,656–1,995	344,916	344,916
Senior Editor	2	2.2	2.2	1,618–1,949	49,123	49,123
Laboratory Mechanician	–	–	–	1,618–1,949	–	–
Administrative Assistant IV	1.8	1.8	1.8	1,584–1,905	40,005	40,005
Managemnt Services Officer I	3.7	4	4	1,584–2,092	78,701	78,701
Principal Drafting Technician	1	1	1	1,546–1,860	22,320	22,320
Senior Photographer	1.5	2	2	1,511–1,817	41,676	41,676
Maintenance(a)	0.3	0.3	0.3	1,511–1,735	5,205	5,205
Animal Resources Supervisor	1	1	1	1,511–1,817	21,804	21,804
Laboratory Assistant IV	0.9	0.9	0.9	1,511–1,817	19,624	19,624
Staff Research Associate II	17.8	18.7	18.7	1,511–1,817	396,813	396,813
Editor	1	1	1	1,411–1,693	16,932	16,932
Laboratory Mechanician Helper	0.8	2	2	1,411–1,618	35,940	35,940
Administrative Assistant III	14.7	16.3	16.3	1,376–1,656	313,235	313,235
assistant III	2.5	4.4	4.4	1,376–1,656	76,579	76,579
Artist	0.8	0.8	0.8	1,376–1,656	14,904	14,904
Senior Illustrator	1	1	1	1,376–1,656	19,872	19,872
Asst Administrative Analyst	0.1	–	–	1,376–1,656	–	–
Senior Computer Operator	1	1	1	1,348–1,618	19,416	19,416
Photographer	1.5	1	1	1,317–1,584	19,008	19,008
Pr Agricultural Technician	1.3	1.8	1.8	1,317–1,584	30,060	30,060

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Research Associate I	2	2.9	2.9	1,317–1,584	54,043	54,043
Senior Drafting Technician	0.6	0.6	0.6	1,288–1,546	11,688	11,688
Assistant Editor	1.8	2	2	1,288–1,546	34,008	34,008
Administrative Assistant	0.5	0.5	0.5	1,260–1,511	9,066	9,066
Building Maintenance Worker	0.9	1	1	1,260–1,511	16,512	16,512
Senior Nursery Technician	2.7	2.3	2.3	1,260–1,511	40,215	40,215
Laboratory Assistant III	0.7	0.7	0.7	1,260–1,511	11,786	11,786
Senior Storekeeper	2.2	2.2	2.2	1,232–1,477	37,352	37,352
Program Representative I	1	1	1	1,232–1,477	15,456	15,456
Office Supervisor I	1.8	1.5	1.5	1,203–1,442	24,432	24,432
Administrative Assistant II	21.2	19.8	19.8	1,203–1,442	331,284	331,284
assistant II	5.8	7.2	7.2	1,203–1,442	119,114	119,114
Secretary III	1.4	1.5	1.5	1,203–1,442	25,584	25,584
Library Assistant III	2	2	2	1,203–1,442	33,108	33,108
Senior Agricultural Technician	–	1.2	1.2	1,203–1,442	17,323	17,323
Sr Automotive Equipment Op	1	1	1	1,149–1,376	16,512	16,512
Senior Animal Technician	1.4	1.6	1.6	1,149–1,376	23,695	23,695
Senior Coder	1	1	1	1,125–1,348	16,176	16,176
Nursery Technician	0.1	0.8	0.8	1,102–1,317	11,030	11,030
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	20.2	26	26	1,059–1,260	371,000	371,000
Principal Typist Clerk	9.1	13.1	13.1	1,059–1,260	185,960	185,960
Administrative Assistant I	10.2	11.6	11.6	1,059–1,260	171,121	171,121
assistant I	2.6	2.7	2.7	1,059–1,260	35,561	35,561
Secretary II	13.3	15.1	15.1	1,059–1,260	213,214	213,214
Program Assistant I	0.6	0.5	0.5	1,059–1,260	7,560	7,560
Library Assistant II	2.2	2.4	2.4	1,059–1,260	34,392	34,392
Agricultural Technician	0.8	1	1	1,059–1,260	13,788	13,788
Animal Technician	0.5	0.5	0.5	1,059–1,260	7,560	7,560
Laboratory Assistant II	2.6	2.9	2.9	1,059–1,260	41,083	41,083
Senior Typist Clerk (b)	4.9	4.2	4.2	978–1,149	53,348	53,348
Secretary I (shorthand)	2.5	3.2	3.2	978–1,149	39,028	39,028
Senior Clerk	1.3	2	2	938–1,102	25,188	25,188
Senior Typist Clerk (a)	5	5.3	5.3	938–1,102	63,461	63,461
Secretary I	3	4.3	4.3	938–1,102	49,398	49,398
Library Assistant I	1.8	2	2	938–1,102	24,960	24,960
Laboratory Assistant I	1.3	1.3	1.3	938–1,102	17,191	17,191
General Assistance	262.1	159.7	159.7	(3,615,878)	1,420,652	1,420,652
Health Sciences:						
Academic:						
Specialist	3	3	3	2,374–3,670	91,104	91,104
Assoc Res — - 11-Mos	0.9	1	1	2,250–3,025	27,000	27,000
General Assistance	5.5	0.9	0.9	(68,398)	7,899	7,899
TOTALS, ORGANIZED RESEARCH	436.3	694.2	694.2	$14,193,781	$14,619,398	$14,619,398
Libraries						
Library-Bancroft:						
Research - 11-Months	–	1	1	2,742–4,692	32,900	32,900
Assoc Res — - 11-Mos	0.6	1	1	2,250–3,025	27,000	27,000
Librarian - Career Status	3	3	3	2,249–3,119	90,612	90,612
Associate Specialist	1	1	1	1,835–2,211	26,532	26,532
Asst Res — - 11-Mos	0.1	–	–	1,800–2,367	–	–
Director	0.4	0.7	0.7	1,708–6,145	30,188	30,188
Assoc Librarian -Career Status	8.8	11	11	1,674–2,409	303,018	303,018
Administrative Assistant III	0.3	1	1	1,376–1,656	17,304	17,304
Library Assistant IV	2.5	2.5	2.5	1,376–1,656	49,680	49,680
Asst Librarian-Career Status	0.5	0.5	0.5	1,366–1,752	10,512	10,512
Senior Library Bookmender	–	1	1	1,203–1,442	17,304	17,304
Secretary II	1.1	0.5	0.5	1,059–1,260	6,612	6,612
Library Assistant II	4	4.8	4.8	1,059–1,260	65,577	65,577
Secretary I	0.3	1	1	938–1,102	13,224	13,224
Library Assistant I	3.4	3.3	3.3	938–1,102	38,988	38,988
Administrative Stipend	–	–	–	–	4,885	4,885
Bancroft Lib-Reg Oral Hist Ofc:						
Principal Editor	0.5	0.5	0.5	1,949–2,351	14,106	14,106
Library-General:						
University Librarian	0.8	1	1	3,917–4,750	55,500	55,500
Music Librarian	0.4	0.5	0.5	3,443	20,600	20,600
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Associate University Librarian	1.3	3	3	2,442–3,783	133,444	133,444
Assistant University Librarian	1	1	1	2,308–3,667	39,200	39,200
Librarian - Career Status	37.2	50	50	2,249–3,119	1,521,024	1,521,024
Librarian-Potntl Career Status	0.7	2	2	2,249–3,119	61,704	61,704
Staff Officer I	0.8	1	1	2,191–2,644	26,292	26,292
Mgt Services Officer III	1.3	1	1	2,092–2,773	27,419	27,419
Admin Services Officer II	0.8	1	1	1,995–2,407	28,884	28,884
Programmer	1	2	2	1,860–2,243	44,640	44,640
Assoc Librarian -Career Status	51.8	57.3	57.3	1,674–2,409	1,496,917	1,496,917
Asoc Librarian-Potntl Career	2.1	3	3	1,674–2,409	70,824	70,824
Administrative Analyst	1	1.5	1.5	1,656–1,995	33,876	33,876
Admin Services Officer I	–	1	1	1,656–1,995	19,872	19,872
Writer	0.2	1	1	1,411–1,693	16,932	16,932
Administrative Assistant III	1.8	2	2	1,376–1,656	37,596	37,596

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
assistant III	0.5	–	–	1,376–1,656	–	–
Library Assistant IV	32.2	39.3	39.3	1,376–1,656	749,877	749,877
Asst Librarian-Potntl Career	2.8	4	4	1,366–1,752	76,680	76,680
Senior Mail Processor	1	1	1	1,260–1,511	18,132	18,132
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Sr Data Proc Prod Coordinator	0.4	–	–	1,232–1,477	–	–
Administrative Assistant II	2.3	2.5	2.5	1,203–1,442	38,958	38,958
assistant II	0.5	0.5	0.5	1,203–1,442	8,652	8,652
Library Assistant III	44.8	57.8	57.8	1,203–1,442	950,242	950,242
Senior Library Bookmender	2.8	4	4	1,203–1,442	65,976	65,976
Principal Reprographics Tech	1	1	1	1,125–1,348	16,176	16,176
Principal Clerk	5.9	7	7	1,059–1,260	99,120	99,120
Administrative Assistant I	1.2	2	2	1,059–1,260	25,416	25,416
assistant I	1	1	1	1,059–1,260	15,120	15,120
Mail Processor	2.9	3	3	1,059–1,260	42,948	42,948
Secretary II	5.4	7	7	1,059–1,260	93,264	93,264
Library Assistant II	66.7	76.9	76.9	1,059–1,260	1,074,839	1,074,839
Senior Reprographics Tech	1	1	1	1,037–1,232	14,784	14,784
Senior Typist Clerk (b)	0.5	–	–	978–1,149	–	–
Key Entry Operator	0.5	0.5	0.5	978–1,149	6,354	6,354
Secretary I (shorthand)	0.3	1	1	978–1,149	12,708	12,708
Senior Clerk	0.9	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	3.2	4	4	938–1,102	48,408	48,408
Secretary I	1.6	2	2	938–1,102	23,448	23,448
Library Assistant I	20.3	24.8	24.8	938–1,102	293,334	293,334
Library Bookmender	2	2	2	938–1,102	25,416	25,416
Administrative Stipend	–	–	–	–	1,500	1,500
Library-Automated Circulation:						
Assoc Librarian -Career Status	0.2	1	1	1,674–2,409	22,296	22,296
Secretary I	–	1	1	938–1,102	11,256	11,256
Library-Cooperative Services:						
Librarian - Career Status	0.9	1	1	2,249–3,119	30,852	30,852
Assoc Librarian -Career Status	0.3	0.5	0.5	1,674–2,409	12,600	12,600
Secretary I	0.8	1	1	938–1,102	12,192	12,192
Library-Intercampus Exch Prgm:						
Sr Automotive Equipment Op	1	1	1	1,149–1,376	16,512	16,512
Library Assistant I	0.6	1	1	938–1,102	11,736	11,736
Library-Morrison-A F Memorial:						
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Library Assistant II	1.8	1.8	1.8	1,059–1,260	25,128	25,128
Law Library-General:						
Law Librarian	0.5	0.5	0.5	4,492	26,950	26,950
Assistant Law Librarian	1	–	–	3,300–3,667	–	–
Librarian - Career Status	1	1	1	2,249–3,119	33,972	33,972
Librarian-Potntl Career Status	0.8	1	1	2,249–3,119	30,852	30,852
Assoc Librarian -Career Status	2.4	2	2	1,674–2,409	53,976	53,976
Asoc Librarian-Potntl Career	0.4	2	2	1,674–2,409	45,624	45,624
Administrative Analyst	0.5	0.5	0.5	1,656–1,995	10,650	10,650
Library Assistant IV	0.3	–	–	1,376–1,656	–	–
Library Assistant III	0.3	2	2	1,203–1,442	34,236	34,236
Mail Processor	1	1	1	1,059–1,260	15,120	15,120
Library Assistant II	1.9	2.9	2.9	1,059–1,260	41,677	41,677
Summer Differential	–	–	–	–	3,700	3,700
Law Library-Canon Law Collect:						
Assistant Law Librarian	–	1	1	3,300–3,667	44,000	44,000
Professor In Residence - 9-Mos	0.7	0.2	0.2	2,262–4,483	9,665	9,665
Librarian - Career Status	0.9	1	1	2,249–3,119	26,988	26,988
Associate Specialist	1	–	–	1,835–2,211	–	–
Director	0.8	1.8	1.8	1,708–6,145	87,659	87,659
Assoc Librarian -Career Status	2.1	4	4	1,674–2,409	94,332	94,332
Asst Librarian-Potntl Career	0.7	1.5	1.5	1,366–1,752	25,740	25,740
Law Library-Retrospective Conv:						
Asst Librarian-Potntl Career	0.3	–	–	1,366–1,752	–	–
General Assistance	203.1	82.8	82.8	(2,072,187)	812,828	812,828
TOTALS, LIBRARIES	558.3	520.5	520.5	$8,626,603	$9,712,275	$9,712,275
University Extension						
University Extension:						
Dean (functional Area)	1	1	1	2,917–4,375	48,600	48,600
Cont Educ Specialist Vi	3.3	4	4	2,917–3,225	146,900	146,900
Asst Dean (functional Area)	1	1	1	2,708–3,733	44,800	44,800
Cont Educ Specialist V	1.3	1	1	2,567–2,808	33,700	33,700
Program Promotion Manager II	1	1	1	2,297–2,773	33,276	33,276
Cont Educ Specialist IV	3.7	5	5	2,250–2,467	141,800	141,800
Pr Publications Coordinator	1	1	1	1,995–2,407	25,104	25,104
Cont Educ Specialist III	2	3.3	3.3	1,958–2,167	78,500	78,500
Cont Educ Specialist II	4.8	7.5	7.5	1,725–1,892	161,750	161,750
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Administrative Analyst	1	1	1	1,656–1,995	21,804	21,804
Program Representative III	1.9	1.8	1.8	1,618–1,949	39,213	39,213
Senior Editor	1	1	1	1,618–1,949	21,804	21,804
Senior Writer	1	1	1	1,618–1,949	23,388	23,388
Cont Educ Specialist I	1	1	1	1,500–1,675	20,100	20,100

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Program Representative II	6.3	5.8	5.8	1,411–1,693	114,036	114,036
Publications Coordinator	1.8	2	2	1,411–1,693	38,040	38,040
Office Supervisor II	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant III	2.7	3	3	1,376–1,656	56,256	56,256
Reprographics Supervisor	0.9	1	1	1,348–1,618	18,552	18,552
Teacher - University Extension	8.5	10	10	1,300	137,964	137,964
Assistant Editor	1	1	1	1,288–1,546	18,552	18,552
Office Supervisor I	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant II	2.2	3	3	1,203–1,442	50,064	50,064
assistant II	2.6	2	2	1,203–1,442	32,052	32,052
Program Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Reprographics Tech	1	1	1	1,125–1,348	14,088	14,088
Senior Cashier	1	1	1	1,059–1,260	14,436	14,436
Principal Clerk	10.8	12	12	1,059–1,260	174,634	174,634
Principal Typist Clerk	0.8	1	1	1,059–1,260	14,436	14,436
Administrative Assistant I	0.3	1	1	1,059–1,260	12,708	12,708
assistant I	0.7	2	2	1,059–1,260	25,932	25,932
Program Assistant I	14.1	17.3	17.3	1,059–1,260	240,291	240,291
Senior Reprographics Tech	1.9	3	3	1,037–1,232	42,012	42,012
Senior Typist Clerk (b)	1	1	1	978–1,149	13,788	13,788
Cashier	2	2	2	938–1,102	23,964	23,964
Senior Clerk	0.8	0.8	0.8	938–1,102	9,918	9,918
Senior Typist Clerk (a)	13	19.3	19.3	938–1,102	225,450	225,450
Secretary I	1.2	–	–	938–1,102	–	–
Laboratory Assistant I	1	1	1	938–1,102	12,444	12,444
Assistant Reprographics Tech	1	1	1	835–978	11,736	11,736
General Assistance	111.1	85.1	85.1	(1,908,999)	1,691,429	1,691,429
TOTALS, UNIVERSITY EXTENSION	216.4	210.6	210.6	$3,453,933	$3,911,941	$3,911,941
Extension And Public Service						
University Arts Center:						
Director (functional Area)	1	1	1	2,575–5,833	45,100	45,100
Specialist	1	1	1	2,374–3,670	28,488	28,488
Mgt Services Officer III	1	1	1	2,092–2,773	30,324	30,324
Associate Specialist	1.5	2	2	1,835–2,211	51,804	51,804
Physical Plant Mechanic	1	1	1	1,693–2,044	24,528	24,528
Senior Artist	1	1	1	1,656–1,995	21,804	21,804
Building Maintenance Supr	1	1.4	1.4	1,656–1,995	30,809	30,809
Managemnt Services Officer I	1	1	1	1,584–2,092	22,872	22,872
Senior Photographer	1	1	1	1,511–1,817	19,008	19,008
Laboratory Assistant IV	2	2	2	1,511–1,817	43,608	43,608
Sr Building Maintenance Worker	2	1.6	1.6	1,442–1,735	29,011	29,011
Assistant Museum Scientist	0.9	1	1	1,317–1,584	19,008	19,008
Principal Museum Preparator	1	1	1	1,260–1,511	17,724	17,724
Program Representative I	1	1	1	1,232–1,477	16,512	16,512
Administrative Assistant II	0.2	–	–	1,203–1,442	–	–
Custodian	0.5	–	–	1,081–1,288	–	–
Senior Security Guard	2	2	2	1,081–1,288	29,892	29,892
Principal Clerk	3	3	3	1,059–1,260	44,028	44,028
Administrative Assistant I	–	1	1	1,059–1,260	15,120	15,120
assistant I	2	2	2	1,059–1,260	28,524	28,524
Senior Museum Preparator	1.9	2	2	1,059–1,260	29,208	29,208
Security Guard	12	6	6	997–1,174	82,884	82,884
Secretary I (shorthand)	0.9	1	1	978–1,149	13,500	13,500
Senior Typist Clerk (a)	0.5	–	–	938–1,102	–	–
Arts & Lectures:						
Mgt Services Officer IV	0.3	1	1	2,407–3,197	26,316	26,316
Staff Officer II	0.5	–	–	2,407–2,907	–	–
Program Representative III	1	1	1	1,618–1,949	23,388	23,388
Senior Writer	0.9	1	1	1,618–1,949	20,316	20,316
Program Representative II	1.2	2	2	1,411–1,693	36,312	36,312
Cashiers Office Manager I	1	1	1	1,376–1,656	18,132	18,132
Supervising Cashier	1.9	2	2	1,203–1,442	31,608	31,608
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Program Assistant II	0.8	–	–	1,203–1,442	–	–
Senior Cashier	1.5	2	2	1,059–1,260	28,872	28,872
Principal Clerk	1.1	1	1	1,059–1,260	14,784	14,784
assistant I	0.9	1	1	1,059–1,260	13,224	13,224
Secretary II	0.1	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	1	1	1	978–1,149	13,788	13,788
Cashier	2	2	2	938–1,102	23,472	23,472
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Auditorium-Theater Program:						
Theatre Production Supervisor	2	2	2	1,656–1,995	47,880	47,880
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Senior Security Guard	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Administrative Assistant I	0.5	0.5	0.5	1,059–1,260	7,560	7,560
Security Guard	1	1	1	997–1,174	14,088	14,088
General Assistance	133.8	89.8	89.8	(1,978,123)	1,245,453	1,245,453
TOTALS, EXTENSION AND PUBLIC SERVICE	194.8	146.3	146.3	$2,956,453	$2,276,701	$2,276,701

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Maintenance And Operation Of Plant						
Bodega Marine Lab-Maint:				SALARY RANGE		
Maintenancesupervisor (b)	0.6	1	1	1,860–2,139	25,668	25,668
Maintenancesupervisor (a)	0.4	–	–	1,775–2,044	–	–
Physical Plant Mechanic	1.9	2	2	1,693–2,044	44,640	44,640
Sr Building Maintenance Worker	1	1	1	1,442–1,735	19,872	19,872
Bldg Maintenance:						
Lead Maintenance (b)	0.7	1	1	1,656–1,905	21,804	21,804
Maintenance (a)	0.3	1	1	1,511–1,735	18,132	18,132
Sr Building Maintenance Worker	0.5	1	1	1,442–1,735	17,304	17,304
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Stores Worker	1	1	1	1,125–1,348	16,176	16,176
Senior Security Guard	0.5	1	1	1,081–1,288	12,972	12,972
Principal Clerk	1	1	1	1,059–1,260	14,784	14,784
Security Guard	2.1	3	3	997–1,174	38,016	38,016
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
House Maintenance-Chancellor:						
Custodian Supervisor	1	1	1	1,232–1,477	17,724	17,724
Senior Custodian	1	1	1	997–1,174	14,088	14,088
Cook-Housekeeper	1	1	1	978–1,149	13,788	13,788
Janitorial Service:						
Principal Custodian Supervisor	0.7	1	1	1,618–1,949	19,416	19,416
Senior Custodian Supervisor	3.7	3	3	1,411–1,693	60,103	60,103
Custodian	–	–	–	1,081–1,288	–	–
Steam:						
Asst Physical Plant Admtr	0.7	–	–	2,465–2,978	–	–
Mgt Services Officer IV	0.3	1	1	2,407–3,197	32,556	32,556
Superintendence:						
Administrator (functl Area)	0.2	–	–	3,083–3,525	–	–
Mgt Services Officer IV	–	1	1	2,407–3,197	26,316	26,316
Sr Supt Of Physical Plant	–	1	1	2,191–2,644	26,292	26,292
Maintenancesupervisor (b)	0.7	1	1	1,860–2,139	25,668	25,668
Maintenancesupervisor (a)	0.3	–	–	1,775–2,044	–	–
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Material Coordinator	1.3	1	1	1,656–1,905	22,320	22,320
Physical Plant Scheduler	0.7	1	1	1,656–1,905	22,860	22,860
Administrative Assistant II	3.2	4	4	1,203–1,442	66,924	66,924
Key Entry Supervisor I	0.4	1	1	1,102–1,317	15,804	15,804
Secretary II	0.3	1	1	1,059–1,260	12,708	12,708
Principal Clerk	1.2	2	2	1,059–1,260	25,416	25,416
Key Entry Operator	1.2	2	2	978–1,149	25,524	25,524
Senior Clerk	1	1	1	938–1,102	13,224	13,224
Senior Typist Clerk (a)	1.8	1	1	938–1,102	13,224	13,224
Messenger	–	0.5	0.5	835–978	5,010	5,010
Superintendence-R F S:						
Senior Development Engineer	0.5	0.5	0.5	2,522–3,048	18,288	18,288
Supt Of Physical Plant	1	1	1	1,949–2,351	28,212	28,212
Administrative Assistant IV	0.3	0.3	0.3	1,584–1,905	5,715	5,715
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Laboratory Assistant III	1	1	1	1,260–1,511	18,132	18,132
Administrative Assistant II	0.5	0.5	0.5	1,203–1,442	8,256	8,256
Sr Automotive Equipment Op	1	1	1	1,149–1,376	16,512	16,512
Stores Worker	1	1	1	1,125–1,348	16,176	16,176
Principal Clerk	1.9	2	2	1,059–1,260	30,240	30,240
Senior Typist Clerk (a)	0.4	1	1	938–1,102	12,192	12,192
Utilities:						
Senior Engineer	–	1	1	2,351–2,840	28,212	28,212
Associate Engineer	1	1	1	2,044–2,465	29,580	29,580
White Mtn Res Sta-Maint:						
Supt Of Physical Plant	1	–	–	1,949–2,351	–	–
Maintenance (a)	1	–	–	1,511–1,735	–	–
Sr Building Maintenance Worker	2	–	–	1,442–1,735	–	–
General Assistance	542.7	572.8	572.8	(8,898,986)	10,255,105	10,255,105
TOTALS, MAINTENANCE AND OPERATION OF PLANT	588.6	625.6	625.6	$9,684,430	$11,230,192	$11,230,192
Student Services						
Foreign Student Services:						
Director (functional Area)	0.5	0.4	0.4	2,575–5,833	12,075	12,075
Staff Officer I	1	1	1	2,191–2,644	31,728	31,728
Pr Student Affairs Officer	0.4	0.4	0.4	1,995–2,407	12,709	12,709
Senior Student Affairs Officer	2	2	2	1,656–1,995	47,880	47,880
Program Representative I	0.3	0.4	0.4	1,232–1,477	7,799	7,799
Administrative Assistant II	1.2	1.1	1.1	1,203–1,442	16,564	16,564
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
assistant I	1	1	1	1,059–1,260	15,120	15,120
Secretary I (shorthand)	1.8	2	2	978–1,149	27,576	27,576
Chan Office Fac Ath Represen:						
assistant II	1	1	1	1,203–1,442	17,304	17,304
Administrative Stipend	–	–	–	0	3,600	3,600
Chan Ofc-Ctr Contg Educ Women:						
Associate Director	1.1	1	1	1,778–6,453	21,336	21,336
Director	0.5	0.5	0.5	1,708–6,145	17,178	17,178
Program Representative II	1.7	2	2	1,411–1,693	38,868	38,868
Editor	0.5	0.5	0.5	1,411–1,693	9,276	9,276

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Library Assistant III	0.5	0.5	0.5	1,203–1,442	7,902	7,902
Principal Clerk	0.8	1	1	1,059–1,260	15,120	15,120
Administrative Stipend	–	–	–	0 00 0	2,000	2,000
Freshman Cluster Program:						
Administrative Assistant II	0.6	0.6	0.6	1,203–1,442	10,382	10,382
Cps Counseling Center:						
Director (functional Area)	0.5	0.5	0.5	2,575–5,833	23,400	23,400
Counseling Psychologist III	2.8	3	3	2,407–2,907	104,652	104,652
Counseling Psychologist II	5.8	7	7	2,191–2,644	214,431	214,431
Psychologist II	0.6	0.7	0.7	2,191–2,644	20,623	20,623
Counseling Psychologist I	0.4	0.5	0.5	1,995–2,407	13,146	13,146
Occupational Information Adv	1	1	1	1,442–1,735	20,820	20,820
Administrative Assistant II	0.8	0.8	0.8	1,203–1,442	12,978	12,978
Principal Clerk	1	1	1	1,059–1,260	13,788	13,788
Principal Typist Clerk	1	1	1	1,059–1,260	15,120	15,120
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	1	1	1	938–1,102	12,192	12,192
Senior Typist Clerk (a)	1.9	2	2	938–1,102	25,416	25,416
Student Activities And Programs:						
Director (functional Area)	0.3	–	–	2,575–5,833	–	–
Pr Student Affairs Officer	0.8	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Secretary II	2	2	2	1,059–1,260	28,344	28,344
Senior Typist Clerk (a)	0.8	0.8	0.8	938–1,102	10,548	10,548
Musical Activities:						
Pr Student Affairs Officer	2.5	2.5	2.5	1,995–2,407	69,172	69,172
Secretary I (shorthand)	0.5	0.8	0.8	978–1,149	10,548	10,548
Secretary I	1.8	1.7	1.7	938–1,102	20,717	20,717
Physically Disabled Students:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	26,916	26,916
Development Technician IV	1.3	1	1	1,693–2,044	20,316	20,316
Senior Student Affairs Officer	0.1	1	1	1,656–1,995	19,872	19,872
assistant II	0.6	1	1	1,203–1,442	14,436	14,436
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	0.6	1	1	938–1,102	11,736	11,736
Career Planning & Placmt Ctr:						
Director (functional Area)	1	1	1	2,575–5,833	36,600	36,600
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Pr Placement Interviewer	3.5	4.4	4.4	1,735–2,092	105,902	105,902
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Sr Placement Interviewer	6.9	7	7	1,584–1,905	155,224	155,224
Placement Interviewer	5.1	5.6	5.6	1,376–1,656	105,845	105,845
assistant III	1.7	1.8	1.8	1,376–1,656	33,577	33,577
Asst Administrative Analyst	1	1	1	1,376–1,656	19,872	19,872
Asst Placement Interviewer	0.6	–	–	1,317–1,511	–	–
Office Supervisor I	1	1	1	1,203–1,442	16,932	16,932
Administrative Assistant II	1	1	1	1,203–1,442	16,032	16,032
Principal Clerk	2	2	2	1,059–1,260	29,904	29,904
Administrative Assistant I	0.7	0.8	0.8	1,059–1,260	9,531	9,531
Secretary II	7.6	8	8	1,059–1,260	110,256	110,256
Senior Typist Clerk (a)	5.6	6.8	6.8	938–1,102	84,439	84,439
Secretary I	0.8	1.3	1.3	938–1,102	14,670	14,670
School Of Law-Admissions:						
Senior Administrative Analyst	0.9	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	0.1	–	–	1,656–1,995	–	–
Administrative Assistant II	1.9	2	2	1,203–1,442	30,240	30,240
Principal Clerk	0.6	1.7	1.7	1,059–1,260	23,504	23,504
assistant I	0.5	0.5	0.5	1,059–1,260	6,612	6,612
Senior Clerk	0.7	0.8	0.8	938–1,102	9,531	9,531
Financial Aid:						
Director (functional Area)	1	1	1	2,575–5,833	38,700	38,700
Senior ADP Systems Analyst	0.4	1	1	2,243–2,708	30,984	30,984
Mgt Services Officer III	1	1	1	2,092–2,773	30,324	30,324
Senior Administrative Analyst	1.4	2	2	1,995–2,407	56,448	56,448
Senior Student Affairs Officer	0.7	1	1	1,656–1,995	20,820	20,820
Administrative Analyst	1.8	1	1	1,656–1,995	22,320	22,320
Student Affairs Officer	5.2	9	9	1,376–1,656	156,892	156,892
Administrative Assistant III	1.7	3	3	1,376–1,656	57,840	57,840
assistant III	0.7	–	–	1,376–1,656	–	–
Administrative Assistant II	3.1	3	3	1,203–1,442	51,120	51,120
assistant II	4.5	2.8	2.8	1,203–1,442	45,811	45,811
Principal Clerk	5.1	5	5	1,059–1,260	71,124	71,124
Administrative Assistant I	4.2	5.5	5.5	1,059–1,260	78,696	78,696
assistant I	0.3	1	1	1,059–1,260	12,708	12,708
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Coder	–	1	1	997–1,174	13,788	13,788
Senior Clerk	5.1	6.4	6.4	938–1,102	76,618	76,618
Senior Typist Clerk (a)	4	3	3	938–1,102	35,700	35,700

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Financial Aid-Admin Allowance:				SALARY RANGE		
Principal Clerk	0.5	0.5	0.5	1,059–1,260	6,612	6,612
Coder	1	1	1	997–1,174	13,788	13,788
Senior Clerk	1.1	1	1	938–1,102	12,480	12,480
Senior Typist Clerk (a)	3.8	4.5	4.5	938–1,102	56,220	56,220
Financial Aid-Stdt Consumer Ser:						
Student Affairs Officer	0.8	1	1	1,376–1,656	17,514	17,514
assistant II	0.2	–	–	1,203–1,442	–	–
Graduate Minority Program:						
Associate Dean	0.8	0.8	0.8	1,708–5,417	22,751	22,751
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	0.7	1	1	1,059–1,260	15,120	15,120
Administrative Stipend	–	–	–	–	2,400	2,400
Housing Services:						
Director (functional Area)	–	–	–	2,575–5,833	–	–
Pr Student Affairs Officer	0.9	0.6	0.6	1,995–2,407	15,886	15,886
Student Affairs Officer	0.5	1	1	1,376–1,656	17,624	17,624
Administrative Assistant II	1.5	1	1	1,203–1,442	17,304	17,304
assistant I	1.9	2.4	2.4	1,059–1,260	33,199	33,199
Secretary I (shorthand)	0.8	0.9	0.9	978–1,149	10,973	10,973
Child Care Services:						
assistant II	0.1	–	–	1,203–1,442	–	–
International Education Office:						
Staff Officer II	0.9	1	1	2,407–2,907	34,884	34,884
Program Representative II	1.9	2	2	1,411–1,693	38,040	38,040
Program Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	0.5	0.5	0.5	1,059–1,260	7,560	7,560
Senior Typist Clerk (a)	–	0.5	0.5	938–1,102	5,628	5,628
Office Of The Ombudsman:						
Ombudsman	1	1.1	1.1	2,727–2,978	38,628	38,628
Asst Administrative Analyst	0.2	1	1	1,376–1,656	19,008	19,008
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
Public Ceremonies:						
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Intramural Sports And Rec:						
Mgt Services Officer IV	0.5	0.5	0.5	2,407–3,197	15,906	15,906
Pr Recreation Supervisor	1	1.2	1.2	1,735–2,092	26,376	26,376
Senior Recreation Supervisor	0.9	1	1	1,442–1,735	18,132	18,132
Administrative Assistant III	0.4	0.7	0.7	1,376–1,656	13,591	13,591
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
Storekeeper	1.2	1.2	1.2	1,081–1,288	16,906	16,906
Secretary I	1.3	1	1	938–1,102	12,708	12,708
Sports Clubs:						
Mgt Services Officer IV	0.3	0.3	0.3	2,407–3,197	7,953	7,953
Pr Recreation Supervisor	0.5	0.8	0.8	1,735–2,092	18,288	18,288
Senior Recreation Supervisor	0.3	–	–	1,442–1,735	–	–
Administrative Assistant III	0.1	0.2	0.2	1,376–1,656	2,912	2,912
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Storekeeper	0.1	0.2	0.2	1,081–1,288	2,818	2,818
Secretary I	0.4	0.8	0.8	938–1,102	9,741	9,741
Admissions & Records:						
Deputy Dir (functional Area)	0.1	–	–	3,350–4,750	–	–
Pr ADP Systems Analyst	0.6	1	1	2,644–3,197	38,364	38,364
Director (functional Area)	1	1	1	2,575–5,833	44,100	44,100
Mgt Services Officer IV	1.3	2	2	2,407–3,197	63,576	63,576
Staff Officer II	0.5	–	–	2,407–2,907	–	–
Senior ADP Systems Analyst	1	1	1	2,243–2,708	28,884	28,884
Mgt Services Officer III	1	1	1	2,092–2,773	27,576	27,576
Mgt Services Officer II	0.7	–	–	1,817–2,407	–	–
Administrative Analyst	4.8	5	5	1,656–1,995	119,700	119,700
Admin Services Officer I	1	1	1	1,656–1,995	23,940	23,940
Managemnt Services Officer I	1	1	1	1,584–2,092	18,039	18,039
Administrative Assistant III	7	11	11	1,376–1,656	208,272	208,272
Reprographics Supervisor	1	1	1	1,348–1,618	19,416	19,416
Administrative Assistant II	5.9	4	4	1,203–1,442	68,844	68,844
assistant II	13.3	17.5	17.5	1,203–1,442	280,254	280,254
Principal Reprographics Tech	0.8	1	1	1,125–1,348	16,176	16,176
Key Entry Supervisor I	1	1	1	1,102–1,317	15,804	15,804
Principal Clerk	18.2	20.1	20.1	1,059–1,260	290,118	290,118
Principal Typist Clerk	–	1	1	1,059–1,260	14,088	14,088
Administrative Assistant I	2.5	3	3	1,059–1,260	44,028	44,028
assistant I	23.9	26	26	1,059–1,260	373,584	373,584
Lead Key Entry Operator	0.5	1	1	1,059–1,260	14,436	14,436
Secretary II	0.7	1	1	1,059–1,260	12,708	12,708
Coder	1	1	1	997–1,174	14,088	14,088
Key Entry Operator	1.6	2	2	978–1,149	24,444	24,444
Cashier	1	1	1	938–1,102	11,256	11,256
Senior Clerk	18.7	18.6	18.6	938–1,102	238,358	238,358
Senior Typist Clerk (a)	6.8	7	7	938–1,102	89,592	89,592
Clerk	0.2	1	1	835–978	10,020	10,020
Relations With Schools:						
Director (functional Area)	1	1	1	2,575–5,833	36,000	36,000
Senior Administrative Analyst	1	1	1	1,995–2,407	28,212	28,212
Student Affairs Officer	0.8	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
assistant I	1	1	1	1,059–1,260	13,788	13,788

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary II	1	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (a)	0.8	1	1	938–1,102	11,964	11,964
Secretary I	1	1	1	938–1,102	12,192	12,192
Relat W-schs-Early Outreach Pro:						
assistant III	–	1	1	1,376–1,656	16,512	16,512
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Rws-Stdt Affrm Actn-Early Out:						
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
assistant III	1	1.5	1.5	1,376–1,656	25,956	25,956
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Cps Std Adv-Pre Pro & Pre Grad:						
Pr Administrative Analyst II	0.9	1	1	2,407–2,907	34,884	34,884
Staff Officer II	0.1	–	–	2,407–2,907	–	–
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant III	0.9	1	1	1,376–1,656	19,872	19,872
assistant III	2	2	2	1,376–1,656	39,744	39,744
Program Assistant II	1	1	1	1,203–1,442	17,304	17,304
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Stdt Affairs Research:						
Counseling Psychologist III	1	1	1	2,407–2,907	34,884	34,884
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant I	0.7	0.8	0.8	1,059–1,260	9,918	9,918
Student Learning Center:						
Director (functional Area)	1	1	1	2,575–5,833	39,700	39,700
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Pr Learning Skills Counselor	1	1	1	1,995–2,407	28,884	28,884
Office Supervisor I	0.8	1	1	1,203–1,442	17,304	17,304
assistant II	0.6	1	1	1,203–1,442	14,436	14,436
Principal Clerk	0.7	1	1	1,059–1,260	13,224	13,224
Student Information Center:						
Director (functional Area)	1	1	1	2,575–5,833	35,700	35,700
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	1.1	2	2	1,656–1,995	44,256	44,256
Student Affairs Officer	0.9	–	–	1,376–1,656	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	0.8	1	1	1,059–1,260	12,708	12,708
Secretary II	1.5	2	2	1,059–1,260	27,576	27,576
Secretary I (shorthand)	0.4	–	–	978–1,149	–	–
Senior Clerk	1.9	2	2	938–1,102	23,232	23,232
C P S-Psychiatry:						
Director (functional Area)	0.4	0.5	0.5	2,575–5,833	23,400	23,400
Psychologist III	1	1	1	2,407–2,907	34,884	34,884
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Shs Ad & Gen-Director:						
Senior (physician) Diplomate	0.8	1	1	4,256–5,153	61,836	61,836
(functional Area) Director	0.2	–	–	1,875–4,825	–	–
Administrative Analyst	1	1	1	1,656–1,995	21,300	21,300
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Shs Ad & Gen-Administrator:						
Administrator (functl Area)	1	1	1	3,083–3,525	37,000	37,000
Senior Administrative Analyst	1	1	1	1,995–2,407	28,212	28,212
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary II	1	1	1	1,059–1,260	13,788	13,788
Senior Clerk	0.6	1	1	938–1,102	11,256	11,256
Shs Ad & Gen Business Ofc:						
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	0.8	–	–	938–1,102	–	–
Shs Ad & Gen Medical Records:						
Pr Medical Record Administratr	1	1	1	1,905–2,297	27,564	27,564
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant II	–	–	–	1,203–1,442	–	–
Asst Medical Record Technician	1	1	1	1,149–1,376	16,512	16,512
Principal Clerk	1	1	1	1,059–1,260	13,788	13,788
Senior Clerk	0.1	–	–	938–1,102	–	–
Senior Typist Clerk (a)	3	3	3	938–1,102	37,668	37,668
Shs: Appts. & Info.:						
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	1.5	2	2	938–1,102	22,992	22,992
Shs Adm & Gen Cashiers:						
Senior Cashier	0.6	1	1	1,059–1,260	14,784	14,784
Cashier	0.4	–	–	938–1,102	–	–
Shs Adm & Gen Purchasing:						
Administrative Assistant II	1	1	1	1,203–1,442	15,456	15,456
Shs Patient Accounting:						
Administrative Assistant II	0.9	1	1	1,203–1,442	15,456	15,456
Principal Clerk	0.7	–	–	1,059–1,260	–	–
Shs Med Care Dental Dept:						
assistant II	1	1	1	1,203–1,442	17,304	17,304
Dental Assistant	1	1	1	921–1,081	12,972	12,972
Shs Med Care Gen Out Pat Clin:						
Senior (physician)	1	1	1	4,057–4,910	58,920	58,920
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Shs Med Care Donner Pavilion:				SALARY RANGE		
Administrative Nurse II	–	1	1	1,775–2,139	25,668	25,668
Shs Med Care Intercol Sports:						
Senior (physician)	0.5	0.5	0.5	4,057–4,910	29,460	29,460
Shs Med Care Laboratory:						
Sr Supg Clin Lab Technologist	1.9	1	1	2,092–2,522	30,264	30,264
Supg Clin Lab Technologist	1	1	1	1,905–2,297	27,564	27,564
Clinical Lab Technologist	0.9	1	1	1,735–2,092	25,104	25,104
Shs Med Care Pharmacy:						
Asst Chf, Pharmaceutical Serv	1	1	1	2,407–2,907	34,884	34,884
Staff Pharmacist I	2	–	–	1,995–2,297	–	–
Shs Med Care Radiology:						
Senior (physician) Diplomate	0.5	0.5	0.5	4,256–5,153	30,918	30,918
Pr Radiologic Technologist	1	1	1	1,735–2,092	25,104	25,104
Shs Educational Programs:						
Senior Student Affairs Officer	–	0.4	0.4	1,656–1,995	8,001	8,001
assistant III	–	0.8	0.8	1,376–1,656	12,384	12,384
Shs Med Care Nursing Ofc:						
Administrative Nurse IV	0.5	1	1	2,243–2,708	30,984	30,984
Shs House & Prop-Housekeeping:						
Senior Custodian Supervisor	1	1	1	1,411–1,693	20,316	20,316
Womens Intercoll Athletics:						
Director (functional Area)	1	1	1	2,575–5,833	39,600	39,600
(functional Area) Director	0.7	1	1	1,875–4,825	22,500	22,500
Athletic Trainer	0.7	1	1	1,618–1,949	20,649	20,649
Publications Coordinator	1	1	1	1,411–1,693	17,724	17,724
Administrative Assistant III	0.1	–	–	1,376–1,656	–	–
Administrative Assistant II	1.4	2	2	1,203–1,442	31,740	31,740
Administrative Assistant I	0.3	–	–	1,059–1,260	–	–
Asst Coach--Interc Athletics	0.9	1	1	1,042–2,500	16,000	16,000
Assistant Storekeeper	0.9	1	1	958–1,125	11,964	11,964
Senior Typist Clerk (a)	1.2	2	2	938–1,102	24,960	24,960
Head Coach--Interc Athletics	9.1	8.5	8.5	333–4,167	112,500	112,500
General Assistance	269.6	263.5	264.5	(4,523,214)	4,267,781	4,267,781
TOTALS, STUDENT SERVICES	643.5	676.4	676.4	$10,796,692	$11,856,710	$11,856,710
Institutional Services & General Expense						
Acad Senate Secretariat-Nor Sec:						
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant I	0	–	–	1,059–1,260	–	–
assistant I	0.9	1	1	1,059–1,260	15,120	15,120
Secretary II	1.8	2	2	1,059–1,260	28,908	28,908
Administrative Stipend	–	–	–	–	–	–
Iso-Administration:						
Pr ADP Systems Analyst	–	1	1	2,644–3,197	36,576	36,576
Senior Administrative Analyst	–	1	1	1,995–2,407	28,884	28,884
Writer	0.3	0.5	0.5	1,411–1,693	8,862	8,862
Administrative Assistant III	0.5	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
assistant II	1.1	1	1	1,203–1,442	15,804	15,804
Administrative Assistant I	0.4	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	–	1	1	978–1,149	11,736	11,736
Senior Typist Clerk (a)	0.6	3	3	938–1,102	33,768	33,768
Iso-Data Administration:						
Pr ADP Systems Analyst	–	1	1	2,644–3,197	31,728	31,728
Senior ADP Systems Analyst	–	2	2	2,243–2,708	64,992	64,992
Programmer	–	3	3	1,860–2,243	69,168	69,168
Iso-Analysis And Design:						
Pr ADP Systems Analyst	2.3	1	1	2,644–3,197	38,364	38,364
Senior Programmer	–	1	1	2,243–2,708	26,916	26,916
Senior ADP Systems Analyst	3.2	0.5	0.5	2,243–2,708	14,790	14,790
Pr Administrative Analyst I	0.4	–	–	2,191–2,644	–	–
Senior Administrative Analyst	2.7	1	1	1,995–2,407	25,104	25,104
Programmer	1.9	5.5	5.5	1,860–2,243	126,036	126,036
ADP Systems Analyst	0.4	0.7	0.7	1,860–2,243	16,318	16,318
Administrative Analyst	0.2	–	–	1,656–1,995	–	–
Assistant Programmer	–	1	1	1,546–1,860	18,552	18,552
Iso-Customer Service:						
Programmer	–	1	1	1,860–2,243	23,388	23,388
ADP Systems Analyst	–	1	1	1,860–2,243	25,104	25,104
Sr Data Proc Prod Coordinator	–	1	1	1,232–1,477	17,724	17,724
Iso-Programming And Implementat:						
Pr ADP Systems Analyst	0.9	1	1	2,644–3,197	31,728	31,728
Senior Programmer	3.8	6	6	2,243–2,708	182,832	182,832
Senior ADP Systems Analyst	0.7	0.8	0.8	2,243–2,708	20,187	20,187
Programmer	4	5	5	1,860–2,243	120,636	120,636
Iso-Maintenance And Retrieval:						
Manager (functional Area)	–	1	1	2,475–3,833	38,500	38,500
Senior Programmer	1.3	3	3	2,243–2,708	88,992	88,992
Senior ADP Systems Analyst	–	2	2	2,243–2,708	63,480	63,480
Programmer	4.6	8.5	8.5	1,860–2,243	201,336	201,336
ADP Systems Analyst	0.7	–	–	1,860–2,243	–	–
Administrative Analyst	0.3	–	–	1,656–1,995	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assistant Programmer	1.7	9	9	1,546–1,860	170,088	170,088
Iso-University Systems:						
Principal Programmer	0.7	–	–	2,644–3,197	–	–
Manager (functional Area)	1	–	–	2,475–3,833	–	–
Senior Programmer	2.6	–	–	2,243–2,708	–	–
Senior ADP Systems Analyst	1	–	–	2,243–2,708	–	–
Programmer	5.1	–	–	1,860–2,243	–	–
Assistant Programmer	1.8	–	–	1,546–1,860	–	–
Senior Typist Clerk (b)	0.9	–	–	978–1,149	–	–
Iso- Data Control & Tech Serv:						
Principal Programmer	–	1	1	2,644–3,197	35,736	35,736
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Programmer	–	3	3	1,860–2,243	72,552	72,552
ADP Systems Analyst	1	1	1	1,860–2,243	23,388	23,388
Assistant Programmer	0.8	3	3	1,546–1,860	59,268	59,268
Pr Data Proc Prod Coordinator	3.5	2	2	1,411–1,693	35,856	35,856
Sr Data Proc Prod Coordinator	4.7	10	10	1,232–1,477	153,984	153,984
Data Proc Prod Coordinator	2.2	–	–	1,081–1,288	–	–
Iso-Data Entry:						
Sr Data Proc Prod Coordinator	2	–	–	1,232–1,477	–	–
Central Duplicating Serv:						
Mgt Services Officer IV	–	0.3	0.3	2,407–3,197	10,490	10,490
Mgt Services Officer II	0.5	1	1	1,817–2,407	19,872	19,872
Senior Electronics Technician	1	1	1	1,693–2,044	22,320	22,320
Senior Reprographics Supr	1	1	1	1,584–1,905	22,860	22,860
Reprographics Supervisor	1	1	1	1,348–1,618	17,724	17,724
Administrative Assistant II	0.1	1	1	1,203–1,442	14,436	14,436
Principal Reprographics Tech	15.3	17	17	1,125–1,348	261,588	261,588
Storekeeper	1	1	1	1,081–1,288	14,088	14,088
Principal Clerk	0.9	1	1	1,059–1,260	12,708	12,708
Senior Reprographics Tech	3.4	4	4	1,037–1,232	52,476	52,476
Drafting Technician	0.3	1	1	1,037–1,232	12,444	12,444
Automotive Equipment Operator	0.4	0.5	0.5	1,016–1,149	6,354	6,354
Clerk	0.7	1	1	835–978	10,824	10,824
Central Xerographic Serv:						
assistant I	0.4	0.5	0.5	1,059–1,260	6,612	6,612
Campus Bus Service:						
Administrative Assistant II	0.2	0.8	0.8	1,203–1,442	12,699	12,699
Principal Clerk	0.1	0.3	0.3	1,059–1,260	3,177	3,177
Campus Mail Distribution:						
Senior Mail Processor	1.9	2	2	1,260–1,511	36,264	36,264
Administrative Assistant II	0	0.1	0.1	1,203–1,442	1,580	1,580
Mail Processor	9	9.6	9.6	1,059–1,260	143,008	143,008
Mail Processing & Dispatch:						
Mgt Services Officer IV	–	0.3	0.3	2,407–3,197	10,490	10,490
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Sr Building Maintenance Worker	0.4	–	–	1,442–1,735	–	–
Program Representative II	1	1	1	1,411–1,693	20,316	20,316
Mail Service Supervisor	1.7	2	2	1,376–1,656	36,384	36,384
Senior Mail Processor	4.3	5.5	5.5	1,260–1,511	95,892	95,892
Administrative Assistant II	0.7	1.9	1.9	1,203–1,442	31,528	31,528
Stores Worker	1	1	1	1,125–1,348	16,176	16,176
Storekeeper	1.3	2	2	1,081–1,288	28,956	28,956
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Mail Processor	13.8	15.2	15.2	1,059–1,260	212,746	212,746
Assistant Storekeeper	0.3	–	–	958–1,125	–	–
Senior Clerk	1.5	3	3	938–1,102	36,216	36,216
Excess, Surplus & Salvage Unit:						
Stores Supervisor	0.3	0.3	0.3	1,546–1,860	6,246	6,246
Principal Clerk	0.5	0.6	0.6	1,059–1,260	9,072	9,072
Essu-Microscope Pool:						
Principal Clerk	0.5	0.6	0.6	1,059–1,260	8,590	8,590
Essu-Office Machine Pool:						
Stores Supervisor	0.7	0.7	0.7	1,546–1,860	14,574	14,574
Principal Clerk	0.4	0.8	0.8	1,059–1,260	10,166	10,166
Receiving:						
Managemnt Services Officer I	0.2	–	–	1,584–2,092	–	–
Stores Supervisor	0.8	1	1	1,546–1,860	19,416	19,416
Senior Storekeeper	0.3	–	–	1,232–1,477	–	–
Storekeeper	1.7	2	2	1,081–1,288	28,428	28,428
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Storehouse:						
Mgt Services Officer III	1	1	1	2,092–2,773	30,324	30,324
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Senior Storekeeper	2	2	2	1,232–1,477	35,448	35,448
Administrative Assistant II	1.8	2	2	1,203–1,442	34,608	34,608
Stores Worker	1	1	1	1,125–1,348	16,176	16,176
Storekeeper	2	2	2	1,081–1,288	30,912	30,912
Principal Clerk	1.3	2	2	1,059–1,260	28,870	28,870
assistant I	2	2	2	1,059–1,260	30,240	30,240
Senior Clerk	2	2	2	938–1,102	24,960	24,960
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Telecommunications:				SALARY RANGE		
Mgt Services Officer IV	0.1	0.3	0.3	2,407–3,197	10,808	10,808
Senior ADP Systems Analyst	0.4	–	–	2,243–2,708	–	–
Mgt Services Officer III	0.9	–	–	2,092–2,773	–	–
Senior Administrative Analyst	1	1	1	1,995–2,407	26,292	26,292
Managemnt Services Officer I	–	1	1	1,584–2,092	17,316	17,316
Administrative Assistant II	0.2	1	1	1,203–1,442	14,784	14,784
assistant II	0.3	1	1	1,203–1,442	14,436	14,436
Communications Attendant Supr	0.9	1	1	1,149–1,376	13,788	13,788
Principal Clerk	1.5	2	2	1,059–1,260	27,492	27,492
Administrative Assistant I	0.8	–	–	1,059–1,260	–	–
Communications Attendant	3.3	4	4	938–1,102	52,896	52,896
Senior Clerk	2	2	2	938–1,102	26,268	26,268
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Secretary I	0.4	1	1	938–1,102	11,256	11,256
Garage:						
Mgt Services Officer IV	–	0.6	0.6	2,407–3,197	17,655	17,655
Mgt Services Officer III	0.6	–	–	2,092–2,773	–	–
Automotive Mechanic Supervisor	1	1	1	1,860–2,243	26,916	26,916
Lead Automotive Mechanic	2.7	3	3	1,775–2,139	77,463	77,463
Automotive Mechanic	6.2	6	6	1,775–2,044	141,207	141,207
Garage Manager	1.8	1	1	1,693–2,044	21,804	21,804
Office Supervisor II	0.4	–	–	1,376–1,656	–	–
Administrative Assistant III	–	0.8	0.8	1,376–1,656	9,809	9,809
Assistant Automotive Mechanic	1.7	2	2	1,317–1,584	35,940	35,940
Administrative Assistant II	1.4	2	2	1,203–1,442	29,892	29,892
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	2.1	1	1	1,059–1,260	13,224	13,224
Secretary II	0.4	0.6	0.6	1,059–1,260	7,934	7,934
Automotive Attendant	–	1	1	1,059–1,260	12,708	12,708
Senior Clerk	1.3	–	–	938–1,102	–	–
Senior Typist Clerk (a)	1	1	1	938–1,102	11,736	11,736
Garage-Shuttle Bus:						
Administrative Assistant II	0.1	0.3	0.3	1,203–1,442	4,233	4,233
Sr Automotive Equipment Op	1.9	2	2	1,149–1,376	29,592	29,592
Principal Clerk	0.3	0.8	0.8	1,059–1,260	9,531	9,531
Communications Center:						
Administrative Assistant III	0.6	–	–	1,376–1,656	–	–
Cfo System Support:						
Principal Programmer	0.5	4	4	2,644–3,197	136,704	136,704
Senior Programmer	3.8	3	3	2,243–2,708	83,412	83,412
Programmer	3.5	–	–	1,860–2,243	–	–
Assistant Programmer	1.6	1	1	1,546–1,860	19,416	19,416
Cs Application Software:						
Principal Programmer	–	1	1	2,644–3,197	31,728	31,728
Senior Programmer	1.8	5.5	5.5	2,243–2,708	160,950	160,950
Programmer	2.6	4.5	4.5	1,860–2,243	105,318	105,318
ADP Systems Analyst	–	–	–	1,860–2,243	–	–
Assistant Programmer	2.1	1	1	1,546–1,860	21,300	21,300
Cfo Adminstration:						
Assistant Programmer	0.2	1	1	1,546–1,860	18,552	18,552
assistant II	0.1	1	1	1,203–1,442	14,436	14,436
Principal Clerk	1.2	1	1	1,059–1,260	13,224	13,224
Secretary II	–	1	1	1,059–1,260	12,708	12,708
Cs Adminstration:						
Administrative Assistant II	0.3	1	1	1,203–1,442	14,436	14,436
Secretary II	0.3	–	–	1,059–1,260	–	–
Cfo Computer Operations:						
Sr Computer Operations Supr	1	1	1	1,949–2,351	28,212	28,212
Computer Operations Supervisor	4.7	4	4	1,693–2,044	92,676	92,676
assistant III	0.9	1	1	1,376–1,656	18,552	18,552
Senior Computer Operator	1.8	2	2	1,348–1,618	37,267	37,267
assistant II	0.9	1	1	1,203–1,442	15,120	15,120
Computer Operator	10.3	19	19	1,174–1,411	285,130	285,130
assistant I	1.6	2	2	1,059–1,260	27,012	27,012
Senior Clerk	1	1	1	938–1,102	12,192	12,192
Cs Programming Services:						
Principal Programmer	0.1	–	–	2,644–3,197	–	–
Director (functional Area)	0.1	–	–	2,575–5,833	–	–
Cs User Services:						
Pr ADP Systems Analyst	–	1	1	2,644–3,197	31,728	31,728
Senior ADP Systems Analyst	0.4	1.3	1.3	2,243–2,708	33,945	33,945
ADP Systems Analyst	0.4	1.8	1.8	1,860–2,243	40,128	40,128
Assistant Programmer	1	1	1	1,546–1,860	22,320	22,320
Administrative Assistant III	0.5	1	1	1,376–1,656	19,872	19,872
Principal Clerk	0.4	1	1	1,059–1,260	12,708	12,708
Administrative Assistant I	0.5	1	1	1,059–1,260	12,708	12,708
Senior Clerk	2	2	2	938–1,102	23,472	23,472
Cfo Misc-Hardware Maint:						
Supervisor Of Electronics Shop	1	1	1	2,139–2,582	30,984	30,984
Pr Electronics Technician	0.6	1	1	1,949–2,351	23,388	23,388
Senior Electronics Technician	2	2	2	1,693–2,044	42,600	42,600
Electronics Technician	–	1	1	1,546–1,775	18,552	18,552
Electronics Technician Trainee	1	1	1	1,348–1,546	16,932	16,932
Engineering Aid	1	1	1	958–1,125	12,444	12,444

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Cs Network & Facilities Mgmt:				SALARY RANGE		
Administrative Analyst	0.4	–	–	1,656–1,995	–	–
Cs Misc Publications:						
Senior Editor	0.9	1	1	1,618–1,949	20,820	20,820
Writer	0.1	1	1	1,411–1,693	17,724	17,724
assistant I	1	1	1	1,059–1,260	13,224	13,224
Cfo Admin Data Processing:						
Senior ADP Systems Analyst	0.4	1	1	2,243–2,708	28,212	28,212
Senior Administrative Analyst	1	1	1	1,995–2,407	25,104	25,104
Programmer	0.6	–	–	1,860–2,243	–	–
Administrative Assistant II	0.9	1	1	1,203–1,442	15,804	15,804
Cfo Admin Technical Services:						
Senior ADP Systems Analyst	1	1	1	2,243–2,708	28,212	28,212
ADP Systems Analyst	2	2	2	1,860–2,243	47,328	47,328
Cfo Admin Systems Support:						
Principal Programmer	2.9	2	2	2,644–3,197	70,092	70,092
Senior Programmer	2.8	7	7	2,243–2,708	205,764	205,764
Programmer	–	4	4	1,860–2,243	99,360	99,360
Assistant Programmer	–	1	1	1,546–1,860	21,300	21,300
Cfo Admin Data Control:						
Data Proc Prod Coordinator	0.1	–	–	1,081–1,288	–	–
Cfo Administrative Operations:						
Principal Programmer	1.2	–	–	2,644–3,197	–	–
Computer Facility Manager I	0.9	1	1	2,465–2,978	34,080	34,080
Senior ADP Systems Analyst	0.4	1	1	2,243–2,708	26,916	26,916
Computer Operations Supervisor	2	2	2	1,693–2,044	45,348	45,348
Senior Computer Operator	3.4	4	4	1,348–1,618	73,243	73,243
assistant II	0.7	1	1	1,203–1,442	15,804	15,804
Computer Operator	13.5	12	12	1,174–1,411	175,765	175,765
assistant I	1.2	1	1	1,059–1,260	14,247	14,247
Senior Clerk	5.1	7	7	938–1,102	81,679	81,679
Cfo Admin Data Preparation:						
Office Supervisor II	0.1	1	1	1,376–1,656	16,512	16,512
Key Entry Supervisor II	1.3	2	2	1,260–1,511	35,103	35,103
Key Entry Supervisor I	0.6	–	–	1,102–1,317	–	–
Lead Key Entry Operator	3	3	3	1,059–1,260	45,819	45,819
Key Entry Operator	11.2	12	12	978–1,149	158,967	158,967
Environmental Health & Safety:						
Envir Hlth And Safety Off-admr	1	1	1	3,117–3,167	38,000	38,000
Sr Eh&s Technologist	5.6	6	6	2,351–2,840	201,312	201,312
Assoc Eh&s Technologist	3.3	4	4	2,044–2,465	110,604	110,604
Pr Eh&s Technician	0.5	1	1	1,775–2,139	22,320	22,320
Asst Eh&s Technologist	3.9	4	4	1,693–2,044	98,112	98,112
Sr Eh&s Technician	4.5	4.2	4.2	1,477–1,775	87,733	87,733
Administrative Assistant	0.5	–	–	1,260–1,511	–	–
Program Representative I	0	–	–	1,232–1,477	–	–
Administrative Assistant II	0.5	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	1	2	2	938–1,102	24,480	24,480
Animal Care:						
Academic-Administrator V	1	1	1	2,801–3,837	46,044	46,044
Senior Veterinarian - Lam	0.4	1	1	2,708–3,274	32,496	32,496
Associate Veterinarian - Lam	0.5	–	–	2,351–2,840	–	–
Assoc Eh&s Technologist	1	1	1	2,044–2,465	28,884	28,884
Mgt Services Officer II	1	1	1	1,817–2,407	26,316	26,316
Principal Animal Technician	1	1	1	1,317–1,584	19,008	19,008
Animal Health Technician II	–	1	1	1,317–1,584	15,804	15,804
Administrative Assistant II	0.2	1	1	1,203–1,442	16,512	16,512
Senior Animal Technician	2	2	2	1,149–1,376	33,024	33,024
Administrative Assistant I	0.5	1	1	1,059–1,260	12,708	12,708
Animal Technician	2.9	3	3	1,059–1,260	42,780	42,780
Senior Typist Clerk (b)	–	–	–	978–1,149	–	–
Senior Typist Clerk (a)	0.8	1	1	938–1,102	11,256	11,256
Assistant Animal Technician	0.7	1	1	938–1,102	11,256	11,256
Development Office:						
Asst Chan (functional Area)	1	1	1	3,375–4,842	46,700	46,700
Assoc Dir (functional Area)	0.9	–	–	2,750–4,667	–	–
Director (functional Area)	–	1	1	2,575–5,833	41,300	41,300
Pr Administrative Analyst II	0.4	1	1	2,407–2,907	34,080	34,080
Pr Administrative Analyst I	2.7	2	2	2,191–2,644	63,456	63,456
Senior Administrative Analyst	1.3	1	1	1,995–2,407	25,668	25,668
Administrative Analyst	2	2	2	1,656–1,995	47,880	47,880
Writer	0.7	–	–	1,411–1,693	–	–
Administrative Assistant III	–	1	1	1,376–1,656	18,552	18,552
Administrative Assistant II	–	1	1	1,203–1,442	14,436	14,436
assistant II	0.8	–	–	1,203–1,442	–	–
Principal Clerk	–	2	2	1,059–1,260	26,796	26,796
assistant I	1.2	–	–	1,059–1,260	–	–
Secretary II	2.9	2	2	1,059–1,260	25,416	25,416
Bibliographer II	0.9	2.5	2.5	1,059–1,260	32,634	32,634
Division Of Diving Control:						
Sr Eh&s Technologist	0.9	1	1	2,351–2,840	31,728	31,728
Administrative Assistant I	0.2	0.5	0.5	1,059–1,260	6,612	6,612

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Library Photographic Service:				SALARY RANGE		
Photographer	3	3	3	1,317–1,584	57,024	57,024
Principal Clerk	0.8	0.8	0.8	1,059–1,260	11,340	11,340
Lib Photo Serv-Xerox:						
Principal Photographer	1	1	1	1,817–2,191	25,104	25,104
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	0.5	1.5	1.5	938–1,102	16,884	16,884
Police:						
Chief Of Police	0.7	0.7	0.7	2,775–3,208	29,748	29,748
Administrative Analyst	–	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
assistant I	0.1	1	1	1,059–1,260	13,500	13,500
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	1.5	2.5	2.5	978–1,149	29,568	29,568
Senior Typist Clerk (a)	0.6	–	–	938–1,102	–	–
Public Information Office:						
(functional Area) Manager	1	1	1	2,708–3,750	38,000	38,000
(functional Area) Officer	1	1	1	2,667–4,650	43,000	43,000
Sr Public Information Rep	1	1	1	1,995–2,407	28,884	28,884
Public Information Rep	1	1	1	1,817–2,192	26,292	26,292
Senior Writer	1	1	1	1,618–1,949	20,316	20,316
Administrative Assistant II	1.1	1	1	1,203–1,442	14,436	14,436
Principal Clerk	0.6	1	1	1,059–1,260	15,120	15,120
Secretary II	0.4	1	1	1,059–1,260	13,745	13,745
Senior Typist Clerk (a)	1	1	1	938–1,102	12,192	12,192
Publications:						
Senior Publications Manager	0.6	1	1	2,191–2,644	30,264	30,264
Senior Artist	0.8	2	2	1,656–1,995	40,692	40,692
Senior Editor	1.6	2	2	1,618–1,949	46,776	46,776
Sr Publications Coordinator	1.3	1	1	1,618–1,949	23,388	23,388
Senior Writer	0.4	–	–	1,618–1,949	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Senior Illustrator	0.8	–	–	1,376–1,656	–	–
Television Service:						
Senior Television Engineer	0.2	0.2	0.2	2,465–2,978	7,147	7,147
Pr Television Technician	0.1	0.1	0.1	2,092–2,522	3,026	3,026
Managing Producer-Director	0.5	0.5	0.5	1,995–2,407	14,442	14,442
Principal Producer-Director	0.5	0.5	0.5	1,817–2,191	11,831	11,831
Senior Television Technician	0.8	1.3	1.3	1,817–2,191	33,880	33,880
Senior Producer-Director	0.1	0.2	0.2	1,656–1,995	3,123	3,123
Principal Clerk	0.3	0.5	0.5	1,059–1,260	7,218	7,218
Visitors Center:						
Administrative Assistant	1	1	1	1,260–1,511	18,132	18,132
Administrative Assistant II	1.4	2	2	1,203–1,442	34,608	34,608
General Assistance	178.8	240	240	(3,141,076)	3,308,462	3,308,462
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	557.7	708.4	708.4	$10,228,091	$12,574,658	$12,574,658
Auxiliary Enterprises						
Student Housing & Feeding:						
(functl Area) mgr (functl Area)	1	1	1	2,675–3,292	39,500	39,500
Mgt Services Officer IV	1.3	2	2	2,407–3,197	62,515	62,515
Food Service Coordinator	0.7	1	1	2,243–2,708	30,024	30,024
Staff Officer I	0.7	–	–	2,191–2,644	–	–
Pr Student Affairs Officer	0.3	0.5	0.5	1,995–2,407	12,998	12,998
Principal Food Service Manager	2.8	3	3	1,949–2,351	80,472	80,472
Residence Halls Manager III	0.8	–	–	1,817–2,191	–	–
Mgt Services Officer II	1	3	3	1,817–2,407	64,656	64,656
Program Promotion Manager I	0.7	1	1	1,817–2,191	22,860	22,860
Maintenance supervisor (a)	2	2	2	1,775–2,044	49,056	49,056
Senior Food Service Manager	6.6	6	6	1,693–2,044	142,416	142,416
Administrative Analyst	0.4	1	1	1,656–1,995	20,820	20,820
Residence Halls Manager II	0.7	–	–	1,656–1,995	–	–
Admin Services Officer I	1	1	1	1,656–1,995	23,940	23,940
Managemnt Services Officer I	1.3	1	1	1,584–2,092	18,972	18,972
Maintenance (b)	1	1	1	1,584–1,817	21,804	21,804
Phscl Plant Laborer-grdnr Supr	1	1	1	1,546–1,860	22,320	22,320
Maintenance (a)	11.3	11	11	1,511–1,735	222,576	222,576
Food Service Manager	4.8	5	5	1,477–1,775	99,684	99,684
Phscl Plant Laborer-grdnr (b)	2.7	4	4	1,411–1,693	80,364	80,364
Student Affairs Officer	0	0.1	0.1	1,376–1,656	928	928
Administrative Assistant III	3.1	2	2	1,376–1,656	38,004	38,004
Assistant Food Service Manager	1	2.5	2.5	1,348–1,618	41,328	41,328
Building Maintenance Worker	3.3	4	4	1,260–1,511	64,716	64,716
Custodian Supervisor	0.5	–	–	1,232–1,477	–	–
Principal Food Service Supr	1	1	1	1,232–1,477	17,484	17,484
Supervising Cashier	1	1	1	1,203–1,442	17,064	17,064
Administrative Assistant II	6.6	7	7	1,203–1,442	111,156	111,156
Program Assistant II	0.5	1	1	1,203–1,442	16,932	16,932
Asst Residence Halls Manager	4.2	5	5	1,203–1,442	81,552	81,552
Data Proc Prod Coordinator	1.4	1	1	1,081–1,288	13,500	13,500
Principal Clerk	1.7	–	–	1,059–1,260	–	–
Principal Typist Clerk	0.2	1	1	1,059–1,260	13,224	13,224
Administrative Assistant I	4.6	5	5	1,059–1,260	68,364	68,364

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
assistant I	2.1	2.1	2.1	1,059–1,260	31,619	31,619
Secretary I (shorthand)	0.1	0.1	0.1	978–1,149	1,219	1,219
Intercoll. Athletic Directors:						
Assistant Business Manager III	1	1	1	1,995–2,407	28,884	28,884
Sr Public Information Rep	1	1	1	1,995–2,407	28,884	28,884
Principal Physical Therapist	1	1	1	1,949–2,351	28,212	28,212
(functional Area) Director	2	2	2	1,875–4,825	78,000	78,000
Automotive Mechanic	1	1	1	1,775–2,044	24,528	24,528
Administrative Analyst	1.2	1	1	1,656–1,995	23,940	23,940
Athletic Trainer	2.1	2	2	1,618–1,949	46,776	46,776
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Senior Grounds Supervisor	1	1	1	1,477–1,775	21,300	21,300
Writer	2	2	2	1,411–1,693	37,140	37,140
Phscl Plant Laborer-grdnr (b)	2.8	3	3	1,411–1,693	57,564	57,564
Administrative Assistant III	0.7	–	–	1,376–1,656	–	–
Asst Administrative Analyst	–	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	2.1	2	2	1,203–1,442	32,760	32,760
assistant II	1.2	2	2	1,203–1,442	33,304	33,304
Secretary III	0.5	1	1	1,203–1,442	17,304	17,304
Storekeeper	2	2	2	1,081–1,288	28,428	28,428
Groundskeeper	1	1	1	1,081–1,288	14,784	14,784
Principal Clerk	1.2	2	2	1,059–1,260	25,416	25,416
Administrative Assistant I	1.2	2	2	1,059–1,260	30,240	30,240
assistant I	1	1	1	1,059–1,260	15,120	15,120
Secretary II	1.7	2	2	1,059–1,260	25,416	25,416
Asst Coach–Interc Athletics	12.9	12	12	1,042–2,500	275,000	275,000
Senior Clerk	1.1	1.5	1.5	938–1,102	18,072	18,072
Secretary I	1.8	2	2	938–1,102	25,416	25,416
Head Coach–Interc Athletics	8.1	8.3	8.3	333–4,167	223,185	223,185
Parking System Gr A:						
Mgt Services Officer IV	–	0.4	0.4	2,407–3,197	11,770	11,770
Mgt Services Officer III	0.4	–	–	2,092–2,773	–	–
Principal Parking Supervisor	1	1	1	1,511–1,817	21,804	21,804
Sr Building Maintenance Worker	1	1	1	1,442–1,735	19,872	19,872
Senior Parking Supervisor	1	1	1	1,317–1,584	19,008	19,008
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Parking Supervisor	1.1	1	1	1,149–1,376	16,512	16,512
Principal Clerk	3	3	3	1,059–1,260	45,360	45,360
Secretary II	0.3	0.4	0.4	1,059–1,260	5,290	5,290
Senior Parking Representative	8.6	9	9	1,059–1,260	133,716	133,716
Parking Representative	3.2	5	5	1,016–1,203	63,024	63,024
Senior Typist Clerk (a)	1.9	2	2	938–1,102	24,444	24,444
Laboratory Assistant I	1	1	1	938–1,102	11,256	11,256
Van Pool Operations:						
Administrative Assistant II	0.1	0.6	0.6	1,203–1,442	9,010	9,010
Senior Clerk	0.2	0.7	0.7	938–1,102	8,215	8,215
Strawberry Canyon:						
Mgt Services Officer IV	0.3	0.3	0.3	2,407–3,197	7,953	7,953
Pr Recreation Supervisor	1	1	1	1,735–2,092	23,988	23,988
Senior Recreation Supervisor	1	1.5	1.5	1,442–1,735	27,204	27,204
Administrative Assistant III	0.1	0.2	0.2	1,376–1,656	2,912	2,912
Administrative Assistant II	–	–	–	1,203–1,442	–	–
Secretary I	0.1	0.2	0.2	938–1,102	1,995	1,995
General Assistance	304.5	258.5	258.5	(·3,137,724)	2,922,463	2,922,463
TOTALS, AUXILIARY ENTERPRISES	457.4	422.6	422.6	$5,913,665	$6,126.532	$6,126,532
Merits And Promotions						
Academic	–	–	–	–	1,168,854	1,168,854
Staff Personnel	–	–	–	–	940,661	940,661
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$2,109,515	$2,109,515
TOTALS, BERKELEY CAMPUS	7,990.5	8,309.6	8,309.6	$156,085,526	$176,029,373	$176,029,373

644 SAN FRANCISCO CAMPUS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	0.9	1	1	$5,208–6,250	$74,800	$74,800
Asst Chan (functional Area)	1	1	1	3,375–4,842	42,600	42,600
Spec Asst (functional Area)	–	0.3	0.3	2,775–3,792	11,375	11,375
Director (functional Area)	0.3	–	–	2,575–5,833	–	–
Pr Administrative Analyst I	1	2.3	2.3	2,191–2,644	66,993	66,993
Senior Administrative Analyst	0.7	2	2	1,995–2,407	49,414	49,414
Administrative Analyst	0.4	–	–	1,656–1,995	–	–
Administrative Assistant III	0.9	1.5	1.5	1,411–1,693	28,734	28,734
Administrative Assistant II	0.6	1	1	1,232–1,477	15,456	15,456
assistant II	1	1	1	1,232–1,477	17,724	17,724
Principal Clerk	1.3	2	2	1,081–1,288	27,000	27,000
Principal Typist Clerk	0.2	–	–	1,081–1,288	–	–
Secretary II	0.6	0.5	0.5	1,081–1,288	7,728	7,728
Senior Typist Clerk (b)	0.1	–	–	997–1,174	–	–
Administrative Vice Chancellor:						
Asst Chan (functional Area)	0.8	1	1	3,375–4,842	50,500	50,500
Asso Vice Chan (functl Area)	0.5	1	1	3,375–4,833	49,000	49,000
Vice Chan (functional Area)	1	1	1	3,208–5,667	63,500	63,500
Coordinator (functional Area)	3.3	4	4	2,667–4,117	158,500	158,500
Pr Educational Facility Plan	2.5	2	2	2,644–3,197	76,728	76,728
Pr ADP Systems Analyst	0.5	–	–	2,644–3,197	–	–
Sr Educational Facility Plan	1	1	1	2,407–2,907	34,884	34,884
Principal Budget Analyst II	1	1	1	2,407–2,907	34,884	34,884
Staff Officer II	1	1	1	2,407–2,907	34,884	34,884
Principal Budget Analyst I	1	1	1	2,191–2,644	31,728	31,728
Principal Auditor I	0.3	1	1	2,191–2,644	30,264	30,264
Senior Administrative Analyst	1.4	2	2	1,995–2,407	51,960	51,960
Senior Budget Analyst	1	1	1	1,995–2,407	28,884	28,884
Senior Auditor	0.8	1	1	1,995–2,407	25,668	25,668
Facility Requirements Analyst	0.9	1	1	1,656–1,995	22,860	22,860
Administrative Assistant III	1	1	1	1,411–1,693	20,316	20,316
assistant III	0.3	1	1	1,411–1,693	16,932	16,932
Administrative Assistant II	1	4	4	1,232–1,477	61,536	61,536
assistant II	1	1	1	1,232–1,477	16,176	16,176
Principal Clerk	0.1	–	–	1,081–1,288	–	–
Administrative Assistant I	0.5	–	–	1,081–1,288	–	–
Secretary II	1.7	–	–	1,081–1,288	–	–
Vice Chan-Academic Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	65,000	65,000
Asst Tt Vc (functional Area)	1	1	1	2,642–3,292	39,500	39,500
Asst Vice Chan (functl Area)	0.4	1	1	2,483–4,500	45,000	45,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	0.1	1	1	2,191–2,644	31,728	31,728
Faculty Asst To T-vice Chanc	0.2	–	–	1,983–4,984	–	–
Administrative Analyst	0.8	1	1	1,656–1,995	20,316	20,316
Administrative Assistant II	2.8	2.4	2.4	1,232–1,477	39,796	39,796
assistant II	2.1	3	3	1,232–1,477	47,088	47,088
Principal Clerk	0.5	1	1	1,081–1,288	12,972	12,972
assistant I	0.8	–	–	1,081–1,288	–	–
Senior Clerk	1	1	1	958–1,125	12,192	12,192
Senior Typist Clerk (a)	0.5	–	–	958–1,125	–	–
Academic Development:						
Dean (functional Area)	0.5	0.5	0.5	2,917–4,375	20,750	20,750
Cont Educ Specialist III	–	0.5	0.5	1,958–2,167	11,800	11,800
Administrative Analyst	0.5	–	–	1,656–1,995	–	–
Managemnt Services Officer I	0	0.5	0.5	1,584–2,092	12,552	12,552
Administrative Assistant II	0.1	–	–	1,232–1,477	–	–
Program Assistant II	0.8	1	1	1,232–1,477	17,724	17,724
Vice Chan-Bus & Fiscal Services:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	54,000	54,000
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	40,000	40,000
Pr Administrative Analyst II	0.3	1	1	2,407–2,907	28,884	28,884
Pr Administrative Analyst I	0.7	1	1	2,191–2,644	31,728	31,728
Administrative Assistant II	0.8	1	1	1,232–1,477	14,784	14,784
Principal Clerk	1	1	1	1,081–1,288	14,784	14,784
Secretary II	1.9	2	2	1,081–1,288	27,060	27,060
Development-Training:						
Principal Personnel Analyst II	1	1	1	2,407–2,907	34,884	34,884
Principal Personnel Analyst I	1.9	2	2	2,191–2,644	63,456	63,456
Administrative Assistant II	0.8	1	1	1,232–1,477	14,784	14,784
Senior Typist Clerk (a)	0.5	0.5	0.5	958–1,125	6,096	6,096
Office Pub Service Progm:						
Director (functional Area)	1	1	1	2,575–5,833	41,000	41,000
Senior Planner	0.8	–	–	2,139–2,582	–	–
Community Health Prog Manager	0.1	1	1	1,693–2,044	23,388	23,388
Administrative Analyst	0.4	–	–	1,656–1,995	–	–
Administrative Assistant I	1	–	–	1,081–1,288	–	–
Asst Chancellor-Public Programs:						
Asst Chan (functional Area)	1	1	1	3,375–4,842	51,500	51,500
Mgt Services Officer IV	0.7	1	1	2,407–3,197	37,332	37,332
Administrative Analyst	0.8	1	1	1,656–1,995	20,820	20,820
assistant III	0.5	1.5	1.5	1,411–1,693	28,710	28,710
Administrative Assistant II	0.8	0.8	0.8	1,232–1,477	14,179	14,179
Secretary III	1	1	1	1,232–1,477	15,456	15,456

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Vice-Chan-Personnel & Std Serv:				SALARY RANGE		
Vice Chan (functional Area)	1	1	1	3,208–5,667	50,500	50,500
Pr Administrative Analyst I	1	–	–	2,191–2,644	–	–
Secretary III	0.9	2	2	1,232–1,477	30,912	30,912
Accounting Office:						
(functional Area) Officer	1	1	1	2,667–4,650	42,300	42,300
Principal Accountant II	2.6	4	4	2,407–2,907	133,536	133,536
Principal Accountant I	3.1	4	4	2,191–2,644	116,040	116,040
Senior Administrative Analyst	2	2	2	1,995–2,407	56,448	56,448
Senior Accountant	2	2	2	1,995–2,407	51,396	51,396
Accountant	4.5	7	7	1,656–1,995	153,756	153,756
Managemnt Services Officer I	1.6	1	1	1,584–2,092	22,692	22,692
Administrative Assistant III	0.8	1	1	1,411–1,693	20,316	20,316
assistant III	3.6	3	3	1,411–1,693	57,456	57,456
Assistant Accountant	0.8	–	–	1,376–1,656	–	–
Administrative Assistant II	1.3	2	2	1,232–1,477	30,960	30,960
assistant II	21.1	22	22	1,232–1,477	376,824	376,824
assistant I	13.5	14	14	1,081–1,288	205,716	205,716
Senior Typist Clerk (b)	0.4	–	–	997–1,174	–	–
Senior Clerk	7.2	14	14	958–1,125	173,340	173,340
Office Of Design & Construction:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	45,000	45,000
Design & Construction:						
Principal Architect	0.7	0.5	0.5	2,708–3,274	19,182	19,182
Principal Engineer	–	–	–	2,708–3,274	–	–
Senior Architect	1.7	2	2	2,465–2,978	67,380	67,380
Pr Construction Inspector	0.6	–	–	2,351–2,840	–	–
Senior Engineer	1	1	1	2,351–2,840	31,584	31,584
Sr Supt Of Physical Plant	4	4	4	2,191–2,644	123,240	123,240
Associate Architect	3	3	3	2,139–2,582	92,952	92,952
Senior Construction Inspector	0.4	1	1	2,139–2,582	25,668	25,668
Principal Architectural Assoc	1.7	2	2	1,949–2,351	55,776	55,776
Assoc Construction Inspector	1	1	1	1,949–2,351	27,564	27,564
assistant III	0.7	1	1	1,411–1,693	20,316	20,316
Senior Drafting Technician	0.3	–	–	1,288–1,546	–	–
Administrative Assistant II	1	2	2	1,232–1,477	29,568	29,568
assistant I	1.3	1	1	1,081–1,288	14,784	14,784
Secretary II	1.2	–	–	1,081–1,288	–	–
Senior Typist Clerk (a)	1.2	2	2	958–1,125	23,460	23,460
Moff-Dent Projects Clearing Acc:						
Contractor Administrator	1	1	1	4,333	52,000	52,000
Principal Architect	1	1	1	2,708–3,274	39,288	39,288
Senior Architect	0.9	–	–	2,465–2,978	–	–
Pr Construction Inspector	1.5	2	2	2,351–2,840	68,160	68,160
Senior Construction Inspector	1.9	1	1	2,139–2,582	30,984	30,984
Administrative Assistant II	1	1	1	1,232–1,477	16,932	16,932
Secretary II	1	1	1	1,081–1,288	15,120	15,120
Clerk	–	2	2	851–997	20,424	20,424
Material Mange-Equip Mange:						
Pr Administrative Analyst II	0.2	–	–	2,407–2,907	–	–
Stores Supervisor	–	2	2	1,584–1,905	38,079	38,079
assistant III	–	1	1	1,411–1,693	16,932	16,932
assistant II	1.1	1	1	1,232–1,477	16,512	16,512
Senior Typist Clerk (a)	0	–	–	958–1,125	–	–
Material Management-Purchasing:						
(functional Area) Manager	1	1	1	2,708–3,750	42,300	42,300
Pr Administrative Analyst II	0.9	1	1	2,407–2,907	34,884	34,884
Mgt Services Officer IV	1	1	1	2,407–3,197	34,656	34,656
Senior ADP Systems Analyst	0.2	1	1	2,243–2,708	29,580	29,580
Mgt Services Officer III	0.1	–	–	2,092–2,773	–	–
Principal Buyer	2.4	2	2	2,092–2,522	55,128	55,128
Senior Buyer	1	1	1	1,817–2,191	23,940	23,940
Administrative Analyst	0.6	1	1	1,656–1,995	21,804	21,804
Buyer	4.7	5	5	1,511–1,817	106,584	106,584
assistant III	0.1	1	1	1,411–1,693	16,932	16,932
Assistant Buyer	3.6	5	5	1,317–1,511	81,144	81,144
Office Supervisor I	0.3	–	–	1,232–1,477	–	–
Administrative Assistant II	1.2	1	1	1,232–1,477	14,784	14,784
assistant II	0.5	1	1	1,232–1,477	14,784	14,784
Principal Clerk	1	–	–	1,081–1,288	–	–
Principal Typist Clerk	1.7	2	2	1,081–1,288	30,240	30,240
assistant I	3.2	1	1	1,081–1,288	13,788	13,788
Secretary II	0	–	–	1,081–1,288	–	–
Senior Typist Clerk (b)	1.8	–	–	997–1,174	–	–
Senior Clerk	1.3	0.5	0.5	958–1,125	6,750	6,750
Senior Typist Clerk (a)	0	–	–	958–1,125	–	–
Contract & Grant Office:						
Director (functional Area)	1	1	1	2,575–5,833	40,000	40,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Administrative Analyst	0.9	1	1	1,656–1,995	20,820	20,820
assistant III	1	1	1	1,411–1,693	19,872	19,872
Asst Administrative Analyst	0.1	–	–	1,376–1,656	–	–
assistant II	1.4	1	1	1,232–1,477	15,456	15,456
Principal Clerk	0.2	–	–	1,081–1,288	–	–
Administrative Assistant I	0.2	1	1	1,081–1,288	12,972	12,972

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administrative Information Syst:				SALARY RANGE		
Principal Programmer	0.6	–	–	2,644–3,197	–	–
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Director (functional Area)	1	1	1	2,575–5,833	44,000	44,000
Senior Programmer	1.3	0.2	0.2	2,243–2,708	5,777	5,777
Senior ADP Systems Analyst	1.8	3	3	2,243–2,708	92,364	92,364
ADP Systems Analyst	1.7	2.8	2.8	1,860–2,243	66,398	66,398
Administrative Assistant II	0.1	–	–	1,232–1,477	–	–
Principal Clerk	0.1	–	–	1,081–1,288	–	–
Personnel Office:						
(functional Area) Manager	0.1	1	1	2,708–3,750	42,400	42,400
Mgt Services Officer IV	0.6	1	1	2,407–3,197	38,364	38,364
Principal Personnel Analyst II	2.4	2	2	2,407–2,907	69,768	69,768
Principal Personnel Analyst I	0.9	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	0.1	–	–	1,995–2,407	–	–
Senior Personnel Analyst	1.4	1.8	1.8	1,995–2,407	50,547	50,547
ADP Systems Analyst	–	1	1	1,860–2,243	23,388	23,388
Administrative Analyst	0.8	–	–	1,656–1,995	–	–
Personnel Analyst	5.8	6.3	6.3	1,656–1,995	142,845	142,845
Senior Employment	3	3	3	1,584–1,905	67,500	67,500
assistant III	1.1	1.2	1.2	1,411–1,693	24,379	24,379
Employment Representative	3	2.8	2.8	1,376–1,656	52,830	52,830
Assistant Personnel Analyst	1	1	1	1,376–1,656	18,132	18,132
Assistant Employment	0.6	1	1	1,317–1,511	15,804	15,804
Office Supervisor I	1	1	1	1,232–1,477	16,932	16,932
Administrative Assistant II	1	1	1	1,232–1,477	17,724	17,724
assistant II	3.5	4	4	1,232–1,477	64,860	64,860
assistant I	1.9	1.5	1.5	1,081–1,288	20,922	20,922
Senior Clerk	0.1	0.1	0.1	958–1,125	598	598
Clerk	–	0.5	0.5	851–997	5,106	5,106
Affirmative Action Office:						
(functional Area) Coordinator	1	1	1	2,917–3,758	35,000	35,000
Senior Administrative Analyst	0.6	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Principal Clerk	–	–	–	1,081–1,288	–	–
Labor Relation:						
Manager (functional Area)	1	1	1	2,475–3,833	46,000	46,000
Principal Personnel Analyst II	1	–	–	2,407–2,907	–	–
Principal Personnel Analyst I	–	1	1	2,191–2,644	26,292	26,292
Personnel Analyst	–	1	1	1,656–1,995	20,316	20,316
Assistant Personnel Analyst	1	–	–	1,376–1,656	–	–
General Assistance	30.2	27.3	27.3	(429,111)	440,152	440,152
TOTALS, GENERAL ADMINISTRATION	266.0	292.5	292.5	$5,655,162	$6,776,820	$6,776,820
Instruction And Departmental Research						
Academic:						
Medcomplan-Act Professor	0.5	2	2	6,712	161,100	161,100
Professor - Sft-A	2	3	3	5,717–6,750	221,400	221,400
Medcomplan-Vst Professor	–	–	–	5,600	41,900	41,900
Professor Emeritus (w-o Sal)	0.1	2	2	3,983–4,900	112,200	112,200
Professor -Sft-Dental	0.4	–	–	3,967–5,942	–	–
Medcomplan-Act Asst Professor	0.2	1	1	3,751	45,021	45,021
Professor- Sft-Pc	48.9	56.1	56.1	3,417–5,108	2,897,840	2,897,840
Sft-Dental-Professor	1.4	2	2	3,358–4,483	107,600	107,600
Sft-Pc-Adjunct Professor	0	1	1	3,358–4,183	50,200	50,200
Academic-Administrator Vi	0.4	0.3	0.3	3,139–4,348	12,726	12,726
Clinical Professor - 11-Months	5.6	4.8	4.8	3,033–4,308	206,637	206,637
Clin Prof-Dentistry-50%/+9-Mos	2	1.5	1.5	2,892–3,167	55,350	55,350
Lecturer W-sec Empl - 11-Mos	0.8	1.3	1.3	2,865–3,070	49,857	49,857
Associate Professor-Sft-Pc	10.9	18	18	2,808–3,633	676,700	676,700
Academic-Administrator V	0.1	0.5	0.5	2,801–3,837	18,420	18,420
Professor - 11-Months	29.8	43.1	43.1	2,742–4,692	1,883,895	1,883,895
Professor-11-Mos Clin Scale	21.1	21	21	2,742–4,692	919,250	919,250
Medcomplan-Professor	52.6	99.1	99.1	2,742–9,999	8,281,189	8,281,189
Medcomplan-Prof In Residence	1.7	0.5	0.5	2,742–6,998	192,350	192,350
Medcomplan-Clin Professor	3.8	3	3	2,742–9,445	322,270	322,270
Dscp-Professor	5.8	8	8	2,742–5,774	477,200	477,200
Sft-Pc-Professor	0.1	–	–	2,742–5,333	–	–
Clin Prof-Dentistry-50%/+11-Mos	4.5	4.5	4.5	2,742–3,983	175,650	175,650
Clin Prof-Dentistry-50%/+11-Cl	7.6	6.8	6.8	2,742–3,667	269,974	269,974
Clinical Professor - 11-Mos Cl	1.4	1	1	2,742	32,900	32,900
Research - 11-Months	0.2	–	–	2,742–4,692	–	–
Professor In Residence -11-Mos	1.9	–	–	2,742–3,983	–	–
Professor In Residence -Sft-Pc	0.7	–	–	2,742–4,787	31,950	31,950
Adjunct Professor - 11-Months	0.8	0.8	0.8	2,742–3,667	35,200	35,200
Dean	3.9	5.3	5.3	2,733–7,833	309,398	309,398
Asso Clin Prof-Dent-50%/+11-Cl	0.8	0.8	0.8	2,525	22,725	22,725
Academic-Administrator IV	0.4	–	–	2,473–3,427	–	–
Assoc Professor-11-Mos Cl Scal	4.9	1	1	2,375	28,500	28,500
Medcomplan-Asoc Clin Professor	2.1	2	2	2,375–5,050	145,400	145,400
Specialist	8.4	8	8	2,374–3,670	263,130	263,130
Asso Clin Prof-Dent-50%/+9-Mos	0.5	0.5	0.5	2,368	14,150	14,150
Professor - 9-Months	0.8	0.6	0.6	2,367–4,050	22,800	22,800
Medcomplan-Clin Instructor	10.7	–	–	2,340–3,236	–	–
Medcomplan-Act Assoc Professor	0.6	1	1	2,283	57,400	57,400

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Professor-11-Mos	16.5	17.5	17.5	2,250–3,025	573,620	573,620
Medcomplan-Assoc Prof In Rsdnc	7	2	2	2,250–6,200	315,100	315,100
Dscp-Associate Professor	2.8	4.5	4.5	2,250–5,050	218,934	218,934
Sft-Pc-Associate Professor	1.7	2	2	2,250–3,142	71,800	71,800
Assoc Clin Professor - 11-Mos	15	15.7	15.7	2,250–2,917	540,297	540,297
Asso Clin Prof-Dent-50%/+11-Mos	2.5	4	4	2,250–2,525	113,550	113,550
Assoc Res — - 11-Mos	0.8	1	1	2,250–3,025	30,300	30,300
Assoc Prof In Residence-11-Mos	0.6	–	–	2,250–2,525	–	–
Assoc Prof In Residence-Sft-Pc	2.2	0.5	0.5	2,250–4,179	50,700	50,700
Assoc Adjunct Professor-11-Mos	0.5	–	–	2,250–4,742	–	–
Assistant Professor-Sft-Pc	9	10	10	2,242–2,983	351,100	351,100
Academic-Administrator III	0.5	0.3	0.3	2,211–3,070	7,827	7,827
Act Asst Professor- Sft-Pc	0.8	–	–	2,129–2,501	–	–
Dscp-Asst Adjunct Professor	1.1	0.5	0.5	2,109–4,896	46,100	46,100
Sft-Pc-Asst Prof In Residence	0.1	–	–	2,108–2,633	–	–
Sft-Pc-Asst Adjunct Professor	0.9	–	–	2,108–2,633	–	–
Dscp-Assoc Clinical Professor	3.5	7	7	2,050–4,542	301,200	301,200
Coordinator--Administrator	0.3	–	–	2,012–3,883	–	–
Asst Professor-11-Mos Cl Scale	2.7	2.8	2.8	1,983–2,242	69,740	69,740
Dscp-Asst Clinical Professor	2.5	2	2	1,983–2,700	56,400	56,400
Asst Prof In Residence- Sft-Pc	1.3	0.5	0.5	1,983–3,508	30,200	30,200
Asst Adjunct Professor -11-Mos	0.7	–	–	1,983	–	–
Medcomplan-Assoc Professor	17.1	35	35	1,923–8,079	2,245,361	2,245,361
Medcomplan-Asst Prof In Rsdnc	16.2	3.5	3.5	1,875–6,537	399,950	399,950
Asst Clin Professor - 11-Mos	23.2	21.2	21.2	1,875–2,589	545,180	545,180
Associate Specialist	1.5	2.1	2.1	1,835–2,211	52,712	52,712
Asst Clin Prof-Dent-50%/+9-Mos	0.5	0.5	0.5	1,817	10,900	10,900
Asst Professor - 11-Months	23.2	125.9	125.9	1,800–2,367	3,027,724	3,027,724
Medcomplan-Asst Professor	9.9	23.5	23.5	1,800–6,733	1,310,058	1,310,058
Medcomplan-Asst Clin Professor	4	2	2	1,800–5,708	92,800	92,800
Dscp-Assistant Professor	8.9	14	14	1,800–4,216	527,409	527,409
Asst Clin Prof-Dent-50%/+11-Mos	6.3	6.5	6.5	1,800–2,108	151,800	151,800
Asst Res — - 11-Mos	2.3	–	–	1,800–2,367	–	–
Academic-Administrator I	0.8	–	–	1,751–2,422	–	–
Act Asst Professor -11-Months	1.3	–	–	1,710–2,002	–	–
Associate Dean	4.9	6.3	6.3	1,708–5,417	269,335	269,335
Lecturer - 11-Months	39.8	12.5	12.5	1,671–4,675	328,644	328,644
Assistant Dean	1.4	1.3	1.3	1,600–3,983	32,150	32,150
Asst Clin Professor - 9-Mos	0.3	0.3	0.3	1,550–1,617	4,836	4,836
Post-Md II-IV	0.1	–	–	1,533–1,992	–	–
Instructor - 11-Months	0.1	–	–	1,525	–	–
Lecturer - 9-Months	1.2	2.6	2.6	1,459–3,938	65,217	65,217
Assistant Specialist	1.3	–	–	1,459–1,671	–	–
Associate In - 11-Months	0.1	–	–	1,331–1,635	–	–
Clinical Instructor - 9-Months	0.6	0.6	0.6	1,317	10,112	10,112
Postgrad Res — - 11-Mos	3.6	2	2	1,243–1,561	30,429	30,429
Teaching Fellow	0.2	–	–	897	–	–
Teaching Assistant	11.7	9	9	765	121,711	121,711
Research Assistant	6.2	12.5	12.5	593	178,038	178,038
Stipend-Department Chairperson	–	–	–	–	12,800	12,800
Administrative Stipend	–	–	–	–	89,350	89,350
Staff Personnel:						
(functl Area) Dean (funt Area)	0.2	1	1	3,267–3,725	39,500	39,500
Chf, Pharmaceutical Services	0.2	–	–	3,197–3,866	–	–
Computer Facility Manager III	0.2	–	–	3,048–3,687	–	–
Principal Development Engineer	2	3	3	2,907–3,515	116,352	116,352
(functional Area) Dean	0.6	–	–	2,817	–	–
Asst Dean (functional Area)	2.1	2.8	2.8	2,708–3,733	103,300	103,300
Principal Statistician	0.1	1	1	2,644–3,197	31,728	31,728
Computer Facility Manager II	0.1	–	–	2,644–3,197	–	–
Principal Programmer	2	1.5	1.5	2,644–3,197	55,806	55,806
Pr ADP Systems Analyst	–	1	1	2,644–3,197	31,728	31,728
Director (functional Area)	1.2	1.5	1.5	2,575–5,833	66,200	66,200
Manager (functional Area)	0.4	–	–	2,475–3,833	–	–
Senior Television Engineer	0.5	–	–	2,465–2,978	–	–
Computer Facility Manager I	–	0.8	0.8	2,465–2,978	23,368	23,368
Pr Administrative Analyst II	2	2	2	2,407–2,907	69,768	69,768
Mgt Services Officer IV	2	1.8	1.8	2,407–3,197	54,876	54,876
Senior Statistician	–	0.1	0.1	2,243–2,708	3,098	3,098
Senior Programmer	–	1	1	2,243–2,708	26,916	26,916
Assoc Dean (funtional Area)	1	1	1	2,200–3,958	47,500	47,500
Associate Development Engineer	2.5	2.7	2.7	2,191–2,644	82,231	82,231
Pr Administrative Analyst I	3.5	4.2	4.2	2,191–2,644	124,876	124,876
Staff Officer I	0.3	1	1	2,191–2,644	31,728	31,728
Psychologist II	1.5	1.7	1.7	2,191–2,644	49,662	49,662
Supervisor, A-v & Photogc Serv	1	0.8	0.8	2,139–2,582	24,787	24,787
Television Engineer	0.8	1	1	2,139–2,582	30,984	30,984
Superintendent Of Mech Shop	1	1	1	2,139–2,582	30,984	30,984
Clinical Nurse V	0.1	–	–	2,093–2,527	–	–
Mgt Services Officer III	1.2	1.9	1.9	2,092–2,773	56,874	56,874
Pr Television Technician	3.4	3.2	3.2	2,092–2,522	89,291	89,291
Principal Medical Illustrator	0.9	0.8	0.8	1,995–2,407	21,533	21,533
Senior Administrative Analyst	8.4	8.3	8.3	1,995–2,407	235,465	235,465
Senior Budget Analyst	0.1	0.8	0.8	1,995–2,407	19,152	19,152

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Admin Services Officer II	0.8	0.8	0.8	1,995–2,407	23,107	23,107
Psychologist I	0.3	0.4	0.4	1,995–2,407	10,109	10,109
Principal Editor	7	8	8	1,949–2,351	212,028	212,028
Pr Electronics Technician	–	1	1	1,949–2,351	23,388	23,388
Sr Clin Lab Techno Specialist	0.8	1	1	1,949–2,351	28,212	28,212
Hosp Lab Technician IV	1	3.5	3.5	1,949–2,351	89,689	89,689
Supg Clin Lab Technologist	0.9	–	–	1,905–2,297	–	–
Statistician	–	1	1	1,860–2,243	22,320	22,320
Principal Producer-Director	2	2	2	1,817–2,191	52,584	52,584
Principal Photographer	2.7	1.8	1.8	1,817–2,191	46,138	46,138
Assistant Development Engineer	0.3	0.3	0.3	1,817–2,191	6,573	6,573
Mgt Services Officer II	23.2	25.5	25.5	1,817–2,407	664,956	664,956
Senior Television Technician	0.7	0.3	0.3	1,817–2,192	7,182	7,182
Staff Research Associate IV	3.9	3.5	3.5	1,817–2,191	87,534	87,534
Senior Museum Scientist	0.9	1	1	1,817–2,191	26,292	26,292
Senior Laboratory Mechanician	1.1	2	2	1,775–2,139	47,988	47,988
Hospital Laboratory Tech III	1.9	1.7	1.7	1,775–2,139	41,611	41,611
Senior Electronics Technician	0.5	0.8	0.8	1,693–2,044	18,396	18,396
Senior Medical Illustrator	2.2	2.3	2.3	1,656–1,995	55,062	55,062
Senior Producer-Director	0.6	0.4	0.4	1,656–1,995	8,379	8,379
Administrative Analyst	11.5	13.2	13.2	1,656–1,995	295,723	295,723
Budget Analyst	0.7	–	–	1,656–1,995	–	–
Clinical Social Worker II	1	1	1	1,656–1,995	23,940	23,940
Staff Research Associate III	8.9	9	9	1,656–1,995	215,460	215,460
Administrative Assistant IV	1	1	1	1,618–1,949	23,388	23,388
Senior Editor	2.5	4.6	4.6	1,618–1,949	99,497	99,497
Hospital Laboratory Tech II	3.8	3.5	3.5	1,618–1,949	74,130	74,130
Sr Placement Interviewer	–	0.3	0.3	1,584–1,905	4,533	4,533
Stores Supervisor	1	1	1	1,584–1,905	22,860	22,860
Managemnt Services Officer I	6.4	3	3	1,584–2,092	70,428	70,428
Television Technician	1.5	0.9	0.9	1,584–1,817	17,946	17,946
Senior Photographer	2.5	3	3	1,511–1,817	59,820	59,820
Laboratory Assistant IV	2	2	2	1,511–1,817	43,608	43,608
Staff Research Associate II	12.2	9.3	9.3	1,511–1,817	190,803	190,803
Museum Scientist	0.1	–	–	1,511–1,817	–	–
Office Supervisor II	0.9	1	1	1,411–1,693	20,316	20,316
Administrative Assistant III	26.6	28.4	28.4	1,411–1,693	549,000	549,000
assistant III	9.8	8.5	8.5	1,411–1,693	169,596	169,596
Program Representative II	0.3	0.3	0.3	1,411–1,693	6,095	6,095
Editor	2.9	3.7	3.7	1,411–1,693	70,136	70,136
Hospital Laboratory Tech I	1.3	1.8	1.8	1,411–1,693	33,470	33,470
Senior Illustrator	–	1	1	1,376–1,656	17,304	17,304
Asst Administrative Analyst	1.6	3	3	1,376–1,656	54,108	54,108
Photographer	1.3	0.8	0.8	1,317–1,584	15,206	15,206
Senior Photographic Technician	0.9	1	1	1,317–1,584	17,304	17,304
Staff Research Associate I	0.4	3	3	1,317–1,584	47,412	47,412
Assistant Editor	1	1	1	1,288–1,546	16,176	16,176
Assistant Producer-Director	0.2	–	–	1,260–1,511	–	–
Laboratory Assistant III	4.2	4	4	1,260–1,511	72,528	72,528
Office Supervisor I	2	2.6	2.6	1,232–1,477	43,402	43,402
Administrative Assistant II	61.5	70.7	70.7	1,232–1,477	1,185,307	1,185,307
assistant II	37.5	40.5	40.5	1,232–1,477	694,856	694,856
Secretary III	9.3	12.4	12.4	1,232–1,477	197,795	197,795
Reg Dental Asst (tchng Clin)	1	1	1	1,149–1,376	14,436	14,436
Photographic Technician	0.7	–	–	1,102–1,317	–	–
Principal Clerk	16.4	11.5	11.5	1,081–1,288	170,376	170,376
Principal Typist Clerk	10.8	10.9	10.9	1,081–1,288	160,181	160,181
Administrative Assistant I	12.8	14.4	14.4	1,081–1,288	211,096	211,096
assistant I	11.6	12.4	12.4	1,081–1,288	176,772	176,772
Secretary II	54.9	62.3	62.3	1,081–1,288	898,390	898,390
Program Assistant I	0.4	–	–	1,081–1,288	–	–
Registered Dental Assistant	0.7	–	–	1,059–1,260	–	–
Laboratory Assistant II	4.2	4	4	1,059–1,260	58,584	58,584
Senior Typist Clerk (b)	7	5.6	5.6	997–1,174	74,147	74,147
Senior Clerk	0.2	60.5	60.5	958–1,125	726,854	726,854
Senior Typist Clerk (a)	4.8	7.5	7.5	958–1,125	91,812	91,812
Secretary I	0.9	2.8	2.8	958–1,125	34,193	34,193
Projectionist	0.3	1	1	958–1,125	11,964	11,964
Laboratory Assistant I	1.7	1	1	938–1,102	13,224	13,224
Dental Assistant	1.1	–	–	921–1,081	–	–
Clerk	0.8	4.1	4.1	851–997	44,690	44,690
Laboratory Helper	0.3	–	–	820–958	–	–
General Assistance	325.7	293.1	293.1	(3,112,631)	2,662,623	2,662,623
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1263.4	1481.8	1481.8	$31,433,840	$43,073,173	$43,073,173
Summer Session						
General Assistance	–	6.3	6.3	–	81,692	81,692
TOTALS, SUMMER SESSION	0.0	6.3	6.3	–	$81,692	$81,692

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Organized Activities-Hospitals & Clinics						
Outpatient Services:				SALARY RANGE		
Senior (physician) Diplomate	1	1	1	4,256–5,153	60,372	60,372
Associate (physician)	1	1	1	3,687–4,464	53,568	53,568
Psychologist III	0.6	0.6	0.6	2,407–2,907	20,930	20,930
Assoc Chf Clin Social Worker	0.8	–	–	2,092–2,522	–	–
Administrative Nurse III	1	1	1	1,906–2,298	27,576	27,576
Administrative Nurse II	7.9	7.4	7.4	1,818–2,193	185,516	185,516
Hospital Laboratory Tech III	0.8	0.8	0.8	1,775–2,139	20,534	20,534
Administrative Nurse I	6.2	5.5	5.5	1,736–2,093	135,306	135,306
Clinical Lab Technologist	0.7	1	1	1,693–2,044	24,528	24,528
Clinical Nurse III	2.6	1.6	1.6	1,656–1,996	38,323	38,323
Clinical Social Worker II	–	0.5	0.5	1,656–1,995	11,970	11,970
Hospital Laboratory Tech II	0.6	0.6	0.6	1,618–1,949	12,780	12,780
Stores Supervisor	1	1	1	1,584–1,905	19,872	19,872
Dietitian	0.4	0.3	0.3	1,584–1,905	6,696	6,696
Clinical Nurse II	5.5	6.4	6.4	1,581–1,818	135,794	135,794
Clinical Social Worker I	0.2	0.6	0.6	1,511–1,817	10,930	10,930
Staff Research Associate II	0.6	0.6	0.6	1,511–1,817	13,082	13,082
Clinical Nurse I	0.8	0.5	0.5	1,509–1,736	9,702	9,702
Staff Research Associate I	1	1	1	1,317–1,584	19,008	19,008
Social Work Associate	0.3	–	–	1,260–1,511	–	–
Office Supervisor I	0.4	–	–	1,232–1,477	–	–
Administrative Assistant II	6.9	8.2	8.2	1,232–1,477	140,267	140,267
assistant II	1	–	–	1,232–1,477	–	–
Senior Vocational Nurse	6.6	6.1	6.1	1,203–1,376	98,230	98,230
Hospital ---- Assistant II	3.1	3	3	1,203–1,442	50,040	50,040
Stores Worker	1	1	1	1,149–1,376	15,456	15,456
Senior Hospital Assistant	11.7	11.8	11.8	1,125–1,288	181,013	181,013
Principal Clerk	28.1	28.2	28.2	1,081–1,288	410,171	410,171
Administrative Assistant I	0.5	0.5	0.5	1,081–1,288	7,728	7,728
assistant I	0.5	–	–	1,081–1,288	–	–
Secretary II	17.2	12.4	12.4	1,081–1,288	185,866	185,866
Hospital ---- Assistant I	0.7	–	–	1,081–1,288	–	–
Senior Typist Clerk (b)	0.2	–	–	997–1,174	–	–
Senior Clerk	0.5	0.5	0.5	958–1,125	6,222	6,222
Secretary I	1	1	1	958–1,125	13,500	13,500
Admin & Fiscal Services:						
Chief,pharmaceutical Service	0.7	–	–	3,197–3,866	–	–
Assoc Chf, Pharmaceutical Serv	1	1	1	2,978–3,600	41,184	41,184
Asst Chf, Pharmaceutical Serv	3.1	2	2	2,773–3,353	73,176	73,176
Pharmacist Specialist	0.2	0.5	0.5	2,773–3,353	19,644	19,644
Principal Programmer	0.4	1	1	2,644–3,197	34,884	34,884
Senior Pharmacist	0.7	2	2	2,582–3,120	74,016	74,016
Administrative Nurse V	2.8	4	4	2,527–3,055	118,104	118,104
Pr Administrative Analyst II	1.2	1.5	1.5	2,407–2,907	50,376	50,376
Mgt Services Officer IV	1.4	1.5	1.5	2,407–3,197	51,048	51,048
Principal Accountant II	0.5	1	1	2,407–2,907	29,580	29,580
Hospital Radiation Physicist	–	–	–	2,407–2,907	–	–
Psychologist III	0.1	0.1	0.1	2,407–2,907	3,488	3,488
Staff Pharmacist II	12.5	10.5	10.5	2,351–2,840	353,904	353,904
Chief Clinical Social Worker	1	1	1	2,297–2,773	33,276	33,276
Senior Programmer	1.1	1	1	2,243–2,708	28,212	28,212
Sr Supg Clin Lab Technologist	10.4	10	10	2,243–2,708	315,768	315,768
Staff Pharmacist I	7.1	6	6	2,243–2,582	178,224	178,224
Educational Facility Planner	0.1	–	–	2,191–2,644	–	–
Principal Accountant I	0.5	–	–	2,191–2,644	–	–
Administrative Nurse IV	0.6	–	–	2,142–2,588	–	–
Supervisor Of Electronics Shop	0.7	–	–	2,139–2,582	–	–
Mgt Services Officer III	2	2	2	2,092–2,773	61,428	61,428
Assoc Chf Clin Social Worker	0.2	1	1	2,092–2,522	30,264	30,264
Respiratory Therapist V	1	1	1	2,044–2,465	26,916	26,916
Senior Administrative Analyst	2.2	3	3	1,995–2,407	80,772	80,772
Senior Accountant	2	2	2	1,995–2,407	54,552	54,552
Chf Nuclear Medicine Techno	1	1	1	1,995–2,407	28,884	28,884
Development Technician V	1.2	1.5	1.5	1,949–2,351	42,330	42,330
Sr Clin Lab Techno Specialist	2.8	3	3	1,949–2,351	80,796	80,796
Hosp Lab Technician IV	3.5	2	2	1,949–2,351	52,740	52,740
Senior Dosimetrist	0.8	0.8	0.8	1,949–2,351	22,570	22,570
Sr Medical Record Administratr	1.6	2	2	1,949–2,351	52,584	52,584
Administrative Nurse III	6.8	5	5	1,906–2,298	136,632	136,632
Clinical Nurse IV	0.9	1	1	1,906–2,298	26,316	26,316
Supg Clin Lab Technologist	16.9	17	17	1,905–2,297	468,348	468,348
Supg Clin Social Worker	1.6	1.9	1.9	1,905–2,297	49,912	49,912
Principal Physical Therapist	2	2	2	1,905–2,297	55,128	55,128
Programmer	1	1	1	1,860–2,243	23,388	23,388
Clin Lab Techno Specialist	1.2	1	1	1,860–2,243	26,916	26,916
Respiratory Therapist IV	0.7	–	–	1,860–2,243	–	–
Administrative Nurse II	1.8	2.7	2.7	1,818–2,193	67,482	67,482
Mgt Services Officer II	2.5	2.5	2.5	1,817–2,407	69,624	69,624
Asso Chf Nuc Medicine Techno	1.6	1	1	1,817–2,191	26,292	26,292
Dosimetrist	0.7	1	1	1,817–2,191	21,804	21,804
Clinical Social Worker III	1.9	1.9	1.9	1,817–2,191	48,640	48,640
Pr Eh&s Technician	1.7	2	2	1,775–2,139	50,196	50,196
Hospital Laboratory Tech III	6.3	6.4	6.4	1,775–2,139	156,977	156,977
Asso Chief Radiologic Techno	5	6	6	1,775–2,139	152,868	152,868

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Nurse I	2.9	2.4	2.4	1,736–2,093	59,690	59,690
Senior Physical Therapist	3.1	3	3	1,735–2,092	70,452	70,452
Sr Occupational Therapist	0.9	1	1	1,735–2,092	25,104	25,104
Suprv Eeg Technologist	2.1	1	1	1,693–2,044	18,108	18,108
Clinical Lab Technologist	69.4	70	70	1,693–2,044	1,676,797	1,676,797
Pr Ultrasound Technologist	1.3	2	2	1,693–2,044	43,740	43,740
Sr Radiation Therapy Techno	2	2	2	1,693–2,044	49,056	49,056
Respiratory Therapist III	4.8	6	6	1,693–2,044	138,840	138,840
Administrative Analyst	5.6	6	6	1,656–1,995	141,600	141,600
Admin Services Officer I	1	1	1	1,656–1,995	23,940	23,940
Sr Nuclear Medicine Techno	4.5	5	5	1,656–1,995	109,104	109,104
Clinical Nurse III	8.2	7.8	7.8	1,656–1,996	178,927	178,927
Clinical Social Worker II	11.6	10.2	10.2	1,656–1,995	238,200	238,200
Staff Research Associate III	1.9	1	1	1,656–1,995	23,940	23,940
Administrative Assistant IV	1	1	1	1,618–1,949	23,388	23,388
Hospital Laboratory Tech II	7.2	6	6	1,618–1,949	126,540	126,540
Pr Radiologic Technologist	9.1	10.5	10.5	1,618–1,949	235,700	235,700
Stores Supervisor	–	1	1	1,584–1,905	22,860	22,860
Dietitian	0.1	0.1	0.1	1,584–1,905	2,232	2,232
Managemnt Services Officer I	4.9	5	5	1,584–2,092	107,232	107,232
Radiation Therapy Technologist	4.8	5	5	1,584–1,905	106,824	106,824
Physical Therapist	8.2	7	7	1,584–1,905	143,544	143,544
Recreation Therapist	0.8	1	1	1,584–1,905	20,316	20,316
Clinical Nurse II	10.7	11.5	11.5	1,581–1,818	247,356	247,356
Senior Ultrasound Technologist	1.7	1	1	1,546–1,860	22,320	22,320
Senior Radiologic Technologist	2.2	–	–	1,546–1,860	–	–
Respiratory Therapist II	5.3	6	6	1,546–1,860	120,708	120,708
Clinical Social Worker I	8.2	10.7	10.7	1,511–1,817	218,904	218,904
Laboratory Assistant IV	5	4	4	1,511–1,817	86,712	86,712
Pr Electrocardiographic Tech	1	1	1	1,442–1,735	20,820	20,820
Radiologic Technologist	18.1	19	19	1,442–1,735	370,800	370,800
Office Supervisor II	2.1	3	3	1,411–1,693	59,184	59,184
Administrative Assistant III	4.6	4.4	4.4	1,411–1,693	89,390	89,390
assistant III	0.3	1	1	1,411–1,693	18,132	18,132
Hospital Laboratory Tech I	1.1	1.2	1.2	1,411–1,693	23,194	23,194
Admitting Worker Supervisor	1	1	1	1,411–1,693	19,872	19,872
Registered Respiratory Thrp I	0.4	2	2	1,411–1,693	35,448	35,448
Ultrasound Technologist	0.7	–	–	1,348–1,618	–	–
Hospital — Assistant III	7.1	8.5	8.5	1,348–1,618	156,160	156,160
Medical Record Technician	4.6	5	5	1,348–1,618	88,464	88,464
Respiratory Therapist I	24.1	24	24	1,317–1,584	422,172	422,172
Senior Eeg Technologist	0.9	1	1	1,317–1,584	16,932	16,932
Senior Storekeeper	0.4	1	1	1,260–1,511	17,304	17,304
Sr Electrocardiographic Tech	3	3	3	1,260–1,511	52,776	52,776
Social Work Associate	1.7	1	1	1,260–1,511	18,132	18,132
Office Supervisor I	5	4	4	1,232–1,477	70,104	70,104
Administrative Assistant II	11.6	17.7	17.7	1,232–1,477	287,430	287,430
assistant II	31.4	33.4	33.4	1,232–1,477	564,790	564,790
Program Representative I	0.3	–	–	1,232–1,477	–	–
Principal Admitting Worker	6.4	8.7	8.7	1,232–1,477	137,324	137,324
Senior Vocational Nurse	3.1	3.7	3.7	1,203–1,376	58,931	58,931
Urology Technician	1	1	1	1,203–1,376	16,512	16,512
Hospital — Assistant II	44.7	47.4	47.4	1,203–1,442	798,409	798,409
Computer Operator	1.3	–	–	1,174–1,411	–	–
Stores Worker	2.6	2	2	1,149–1,376	32,688	32,688
Eeg Technologist	1	2	2	1,149–1,376	31,632	31,632
Senior Hospital Assistant	4.4	4.2	4.2	1,125–1,288	64,680	64,680
Storekeeper	2	2	2	1,102–1,317	31,260	31,260
Electrocardiographic Tech	3.5	3.5	3.5	1,102–1,317	49,554	49,554
Principal Clerk	53.2	51.4	51.4	1,081–1,288	761,442	761,442
Principal Typist Clerk	3	3	3	1,081–1,288	43,392	43,392
Administrative Assistant I	6.3	6	6	1,081–1,288	87,120	87,120
assistant I	10.2	7.6	7.6	1,081–1,288	115,368	115,368
Secretary II	4.5	4.5	4.5	1,081–1,288	64,968	64,968
Library Assistant II	0	–	–	1,081–1,288	–	–
Senior Admitting Worker	1.7	2	2	1,081–1,288	27,288	27,288
Hospital — Assistant I	21.6	23	23	1,081–1,288	338,940	338,940
Hospital Unit Serv Coord III	2.7	3.4	3.4	1,081–1,288	52,550	52,550
Hospital Assistant	0.8	0.8	0.8	1,059–1,203	11,251	11,251
Laboratory Assistant II	0.3	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	12	10.5	10.5	997–1,174	138,909	138,909
Hospital Aid	10.3	9.1	9.1	978–1,149	123,123	123,123
Senior Clerk	23.7	25.5	25.5	958–1,125	316,762	316,762
Senior Typist Clerk (a)	8.2	7.5	7.5	958–1,125	97,304	97,304
Secretary I	1	1	1	958–1,125	12,444	12,444
General Services:						
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Chief Dietitian	0.8	1	1	2,297–2,773	29,580	29,580
Principal Dietitian	0.4	1	1	1,995–2,407	25,668	25,668
Senior Dietitian	7.4	6	6	1,817–2,191	157,752	157,752
Senior Food Service Manager	0.6	–	–	1,693–2,044	–	–
Dietitian	4.2	4	4	1,584–1,905	88,452	88,452
Managemnt Services Officer I	0.4	–	–	1,584–2,092	–	–
Admitting Worker Supervisor	0.8	–	–	1,411–1,693	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Assistant	1	1	1	1,288–1,546	18,552	18,552
Administrative Assistant II	–	1	1	1,232–1,477	15,456	15,456
assistant II	0.2	–	–	1,232–1,477	–	–
Principal Admitting Worker	8.8	8.3	8.3	1,232–1,477	136,444	136,444
Principal Clerk	0.5	0.5	0.5	1,081–1,288	7,728	7,728
Senior Admitting Worker	2.3	2	2	1,081–1,288	28,092	28,092
Hospital — Assistant I	0.3	3	3	1,081–1,288	45,360	45,360
Senior Typist Clerk (a)	0.4	–	–	958–1,125	–	–
Auxiliary Services:						
Asst Dir (functional Area)	6.4	6	6	2,858–3,650	236,200	236,200
Assoc Dir (functional Area)	2	2	2	2,750–4,667	106,900	106,900
Principal Programmer	1.8	3	3	2,644–3,197	101,820	101,820
Pr ADP Systems Analyst	1.1	2	2	2,644–3,197	71,640	71,640
Director (functional Area)	1	1	1	2,575–5,833	70,000	70,000
Manager (functional Area)	1	1	1	2,475–3,833	40,300	40,300
Computer Facility Manager I	1	1	1	2,465–2,978	34,884	34,884
Pr Administrative Analyst II	2.2	2.5	2.5	2,407–2,907	85,260	85,260
Mgt Services Officer IV	2.8	3	3	2,407–3,197	113,220	113,220
Principal Accountant II	2.5	2	2	2,407–2,907	67,380	67,380
Senior Programmer	4.4	5	5	2,243–2,708	147,468	147,468
Senior ADP Systems Analyst	0.8	0.7	0.7	2,243–2,708	22,747	22,747
Pr Administrative Analyst I	1.9	1	1	2,191–2,644	31,728	31,728
Principal Accountant I	3	2	2	2,191–2,644	63,456	63,456
Mgt Services Officer III	1.9	1	1	2,092–2,773	30,144	30,144
Senior Administrative Analyst	5.9	4	4	1,995–2,407	114,216	114,216
Senior Accountant	3.6	4	4	1,995–2,407	107,136	107,136
Administrative Nurse III	0.3	–	–	1,906–2,298	–	–
Programmer	2	2	2	1,860–2,243	48,612	48,612
Mgt Services Officer II	1.4	4	4	1,817–2,407	98,568	98,568
Collections Manager	0.3	–	–	1,775–2,139	–	–
Chaplain	0.5	0.5	0.5	1,767	11,800	11,800
Administrative Analyst	4.9	7	7	1,656–1,995	161,964	161,964
Accountant	3.8	3	3	1,656–1,995	71,268	71,268
Cashiers Office Manager II	0.4	–	–	1,618–1,949	–	–
Administrative Assistant IV	2.4	2	2	1,618–1,949	46,776	46,776
Principal Custodian Supervisor	0.5	–	–	1,618–1,949	–	–
Managemnt Services Officer I	1.7	2	2	1,584–2,092	49,488	49,488
Assistant Programmer	0.8	–	–	1,546–1,860	–	–
Gift Shop Manager	1	1	1	1,442–1,735	20,820	20,820
Cashiers Office Manager I	1.4	1	1	1,411–1,693	20,316	20,316
Office Supervisor II	1	–	–	1,411–1,693	–	–
Administrative Assistant III	2.7	5	5	1,411–1,693	95,460	95,460
assistant III	3.5	4	4	1,411–1,693	75,288	75,288
Admitting Worker Supervisor	3.1	4	4	1,411–1,693	68,892	68,892
Assistant Accountant	2.9	3	3	1,376–1,656	55,728	55,728
Senior Computer Operator	1	1	1	1,348–1,618	18,132	18,132
Asst Coord Of Volunteer Serv	0.9	1	1	1,348–1,618	16,932	16,932
Collections Representative	4.6	4	4	1,288–1,546	74,208	74,208
Key Entry Supervisor II	1	1	1	1,288–1,546	18,552	18,552
Supervising Cashier	0.7	1	1	1,232–1,477	17,724	17,724
Administrative Assistant II	12.2	11.9	11.9	1,232–1,477	204,140	204,140
assistant II	8.8	8.8	8.8	1,232–1,477	147,283	147,283
Principal Admitting Worker	13.9	14	14	1,232–1,477	230,760	230,760
Senior Cashier	5	6	6	1,081–1,288	90,252	90,252
Principal Clerk	42.3	48	48	1,081–1,288	687,372	687,372
Administrative Assistant I	2.7	3	3	1,081–1,288	42,960	42,960
assistant I	7.8	7	7	1,081–1,288	104,196	104,196
Secretary II	5	5	5	1,081–1,288	72,060	72,060
Senior Admitting Worker	1.4	2	2	1,081–1,288	26,196	26,196
Key Entry Operator	5.7	6	6	997–1,174	81,891	81,891
Hospital Aid	1	2	2	978–1,149	25,416	25,416
Cashier	1.6	1	1	958–1,125	13,500	13,500
Senior Clerk	14.2	13.8	13.8	958–1,125	169,617	169,617
Senior Typist Clerk (a)	0.8	–	–	958–1,125	–	–
Secretary I	0.4	–	–	958–1,125	–	–
General Assistance	1,584.1	1,601.4	1,601.4	(28,288,841)	22,801,567	22,801,567
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,587.7	2,614	2,614	$46,336,719	$42,962,997	$42,962,997
Organized Activities-Other						
Org Act-Dentistry Clinic:						
Associate Dentist	0.6	–	–	3,515–4,256	–	–
Academic-Administrator Vii	0.6	–	–	3,496–4,908	–	–
Academic-Administrator Vi	–	1	1	3,139–4,348	50,904	50,904
Assistant Dentist	0.4	–	–	2,907–3,515	–	–
(functional Area) Dean	0.2	–	–	2,817	–	–
Asst Dean (functional Area)	0.1	–	–	2,708–3,733	–	–
Mgt Services Officer III	–	2	2	2,092–2,773	45,744	45,744
Dscp-Assoc Clinical Professor	0.2	–	–	2,050–4,542	–	–
Senior Administrative Analyst	0.2	0.2	0.2	1,995–2,407	5,777	5,777
Senior Budget Analyst	–	0.2	0.2	1,995–2,407	4,788	4,788
Admin Services Officer II	0.2	0.2	0.2	1,995–2,407	5,777	5,777
Sr Medical Record Administratr	0.6	1	1	1,949–2,351	23,388	23,388

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
ADP Systems Analyst	1	–	–	1,860–2,243	–	–
Mgt Services Officer II	0.1	0.5	0.5	1,817–2,407	11,388	11,388
Senior Laboratory Mechanician	1	1	1	1,775–2,139	25,104	25,104
Asso Chief Radiologic Techno	1	1	1	1,775–2,139	23,388	23,388
Administrative Nurse I	1	1	1	1,736–2,093	23,952	23,952
Lecturer - 11-Months	0.3	–	–	1,671–4,675	–	–
Budget Analyst	0.2	–	–	1,656–1,995	–	–
Clinical Nurse II	1	1	1	1,581–1,818	21,816	21,816
Senior Radiologic Technologist	1.1	1	1	1,546–1,860	19,008	19,008
Radiologic Technologist	4.3	3	3	1,442–1,735	61,512	61,512
assistant III	–	–	–	1,411–1,693	–	–
Laboratory Mechanician Helper	1	1	1	1,411–1,618	17,724	17,724
Supr Dental Asst (tchng Clin)	0.6	1	1	1,376–1,656	17,304	17,304
Supervisory Dental Assistant	0.7	0.5	0.5	1,260–1,511	8,652	8,652
Office Supervisor I	1	1	1	1,232–1,477	17,724	17,724
Administrative Assistant II	1.5	1.5	1.5	1,232–1,477	25,020	25,020
assistant II	2.6	4.2	4.2	1,232–1,477	68,641	68,641
Hospital — Assistant II	0.3	1	1	1,203–1,442	14,784	14,784
Reg Dental Asst (tchng Clin)	3.5	4.6	4.6	1,149–1,376	66,053	66,053
Storekeeper	3.3	5.6	5.6	1,102–1,317	79,984	79,984
Principal Clerk	3.7	6	6	1,081–1,288	81,288	81,288
Administrative Assistant I	2.5	4	4	1,081–1,288	54,636	54,636
assistant I	5.6	9.2	9.2	1,081–1,288	122,002	122,002
Hospital — Assistant I	0.8	–	–	1,081–1,288	–	–
Hospital Assistant	1.9	2	2	1,059–1,203	28,872	28,872
Registered Dental Assistant	2.5	3.1	3.1	1,059–1,260	41,906	41,906
Laboratory Assistant II	1.8	1	1	1,059–1,260	15,120	15,120
Assistant Storekeeper	0.9	3	3	978–1,149	36,120	36,120
Hospital Aid	0.4	1	1	978–1,149	11,964	11,964
Senior Clerk	2.6	–	–	958–1,125	–	–
Senior Typist Clerk (a)	0.9	–	–	958–1,125	–	–
Custodian	0.1	–	–	958–1,125	–	–
Laboratory Assistant I	1.4	1	1	938–1,102	11,964	11,964
Dental Assistant	2.6	1.8	1.8	921–1,081	22,610	22,610
Den Clin-Orthodontic:						
Lecturer - 11-Months	0.1	–	–	1,671–4,675	–	–
assistant II	0.3	–	–	1,232–1,477	–	–
Storekeeper	0.3	–	–	1,102–1,317	–	–
Principal Clerk	1	–	–	1,081–1,288	–	–
Hospital — Assistant I	0.9	–	–	1,081–1,288	–	–
Registered Dental Assistant	4.5	–	–	1,059–1,260	–	–
Sf Ext Ctr Community Dent Clin:						
Associate Dentist	–	1	1	3,515–4,256	42,180	42,180
Assistant Dentist	0.9	1.5	1.5	2,907–3,515	53,341	53,341
Academic-Administrator V	0.9	–	–	2,801–3,837	–	–
Lecturer - 11-Months	0.1	–	–	1,671–4,675	–	–
Administrative Analyst	0.3	–	–	1,656–1,995	–	–
Managemnt Services Officer I	0.7	1	1	1,584–2,092	20,760	20,760
Laboratory Mechanician Helper	0.7	0.5	0.5	1,411–1,618	8,862	8,862
Supr Dental Asst (tchng Clin)	0.3	–	–	1,376–1,656	–	–
Reg Dental Asst (tchng Clin)	3.7	5	5	1,149–1,376	70,236	70,236
Principal Clerk	0.7	1	1	1,081–1,288	12,972	12,972
Dental Assistant	0.7	1	1	921–1,081	11,052	11,052
Odd Jobber	0.1	–	–	820	–	–
Sfgh Community Dental Clinic:						
Associate Dentist	–	1	1	3,515–4,256	42,180	42,180
Assistant Dentist	2.1	1.5	1.5	2,907–3,515	59,622	59,622
Senior Statistician	–	–	–	2,243–2,708	–	–
Managemnt Services Officer I	1	1	1	1,584–2,092	20,760	20,760
Clinical Nurse II	–	–	–	1,581–1,818	–	–
Laboratory Mechanician Helper	0.3	0.5	0.5	1,411–1,618	8,862	8,862
Reg Dental Asst (tchng Clin)	2.4	3	3	1,149–1,376	45,384	45,384
Principal Clerk	0.4	2	2	1,081–1,288	27,000	27,000
Dental Assistant	0.6	–	–	921–1,081	–	–
Odd Jobber	0.1	–	–	820	–	–
Langley Porter Neuro Inst:						
Senior (physician) Diplomate	3	3	3	4,256–5,153	185,508	185,508
Asso (physician) Diplomate	4.2	4.2	4.2	4,057–4,910	247,464	247,464
Professor- Sft-Pc	0.2	–	–	3,417–5,108	–	–
Academic-Administrator Vi	1	1	1	3,139–4,348	50,904	50,904
(functl Area) Admtr (fun Area)	0.8	–	–	2,917	–	–
Chief Psychologist-neuro Inst	0.8	1	1	2,907–3,515	34,884	34,884
Assoc Dir (functional Area)	0.3	1	1	2,750–4,667	39,900	39,900
Medcomplan-Professor	0.7	–	–	2,742–9,999	–	–
Medcomplan-Prof In Residence	4.2	6	6	2,742–6,998	237,400	237,400
Medcomplan-Clin Professor	0.7	1	1	2,742–9,445	32,900	32,900
Research - 11-Months	4.1	5	5	2,742–4,692	178,500	178,500
Professor In Residence -Sft-Pc	1.7	2	2	2,742–4,787	97,400	97,400
Pr ADP Systems Analyst	0.1	1	1	2,644–3,197	34,080	34,080
Senior Pharmacist	0.6	0.7	0.7	2,582–3,120	26,208	26,208
Administrative Nurse V	0.9	1	1	2,527–3,055	36,660	36,660
Mgt Services Officer IV	1	1	1	2,407–3,197	35,652	35,652
Principal Accountant II	1	1	1	2,407–2,907	34,884	34,884
Psychologist III	3.5	4	4	2,407–2,907	139,536	139,536

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Medcomplan-Asoc Clin Professor	0.9	1	1	2,375–5,050	30,300	30,300
Specialist	0.9	1	1	2,374–3,670	31,308	31,308
Medcomplan-Assoc Prof In Rsdnc	1.3	2	2	2,250–6,200	57,000	57,000
Assoc Res —— - 11-Mos	2.6	2	2	2,250–3,025	55,500	55,500
Assoc Prof In Residence-Sft-Pc	1.9	2.6	2.6	2,250–4,179	77,568	77,568
Librarian - Career Status	1	1	1	2,249–3,119	28,908	28,908
Senior Programmer	1	1	1	2,243–2,708	30,984	30,984
Senior ADP Systems Analyst	0.9	–	–	2,243–2,708	–	–
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Psychologist II	1	1	1	2,191–2,644	31,728	31,728
Supervisor Of Electronics Shop	1	1	1	2,139–2,582	30,984	30,984
Clinical Nurse V	3.7	4	4	2,093–2,527	113,340	113,340
Mgt Services Officer III	0.7	1	1	2,092–2,773	22,872	22,872
Physical Plant Mechanic Supr	0.8	1	1	2,044–2,465	25,668	25,668
Chf Of REHABilitation Services	1	1	1	2,044–2,465	29,580	29,580
Senior Administrative Analyst	2.9	3	3	1,995–2,407	84,012	84,012
Senior Accountant	0.2	1	1	1,995–2,407	26,916	26,916
Asst Prof In Residence- Sft-Pc	0.8	–	–	1,983–3,508	–	–
Pr Electronics Technician	0.8	1	1	1,949–2,351	28,212	28,212
Sr Medical Record Administratr	1	1	1	1,949–2,351	28,212	28,212
Asst Tt Chan (functional Area)	–	1	1	1,925–4,308	44,784	44,784
Administrative Nurse III	2.4	3	3	1,906–2,298	83,016	83,016
Clinical Nurse IV	7	11	11	1,906–2,298	269,736	269,736
Supg Clin Social Worker	0.1	1	1	1,905–2,297	27,564	27,564
Medcomplan-Asst Prof In Rsdnc	3.2	4	4	1,875–6,537	92,600	92,600
Asst Clin Professor - 11-Mos	0.5	–	–	1,875–2,589	–	–
Programmer	–	1	1	1,860–2,243	22,320	22,320
ADP Systems Analyst	0.8	–	–	1,860–2,243	–	–
Senior Physical Plant Mechanic	1	1	1	1,860–2,243	26,916	26,916
Associate Specialist	1.9	2	2	1,835–2,211	53,064	53,064
Administrative Nurse II	1.1	2	2	1,818–2,193	44,688	44,688
Senior Dietitian	1	1	1	1,817–2,191	26,292	26,292
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Clinical Social Worker III	2.7	2.6	2.6	1,817–2,191	67,171	67,171
Staff Research Associate IV	1	1	1	1,817–2,191	21,804	21,804
Asst Professor - 11-Months	–	4	4	1,800–2,367	89,300	89,300
Medcomplan-Asst Professor	0.3	–	–	1,800–6,733	–	–
Medcomplan-Asst Clin Professor	0.7	–	–	1,800–5,708	–	–
Asst Res —— - 11-Mos	2	1	1	1,800–2,367	23,800	23,800
Pr Eh&s Technician	1	–	–	1,775–2,139	–	–
Physical Plant Mechanic	2.8	3	3	1,693–2,044	67,164	67,164
Lecturer - 11-Months	2.2	–	–	1,671–4,675	–	–
Administrative Analyst	1.2	3	3	1,656–1,995	64,632	64,632
Accountant	1	1	1	1,656–1,995	23,940	23,940
Clinical Nurse III	23.7	26	26	1,656–1,996	550,200	550,200
Vocational REHAB Counselor	1	1	1	1,656–1,995	23,940	23,940
Clinical Social Worker II	7.7	7.4	7.4	1,656–1,995	177,156	177,156
Administrative Assistant IV	0.5	–	–	1,618–1,949	–	–
Music Therapist	3	3	3	1,584–1,905	66,540	66,540
Recreation Therapist	1	1	1	1,584–1,905	22,860	22,860
Occupational Therapist	0.9	1	1	1,584–1,905	22,860	22,860
Clinical Nurse II	18.6	25	25	1,581–1,818	513,300	513,300
Staff Research Associate II	1	1	1	1,511–1,817	20,820	20,820
Clinical Nurse I	2.5	2	2	1,509–1,736	34,632	34,632
Sr Eh&s Technician	–	1	1	1,477–1,775	23,388	23,388
Sr Building Maintenance Worker	1.6	2	2	1,442–1,735	37,176	37,176
Administrative Assistant III	2.6	4	4	1,411–1,693	74,496	74,496
assistant III	3.5	4	4	1,411–1,693	78,228	78,228
Admitting Worker Supervisor	–	–	–	1,411–1,693	–	–
Asst Administrative Analyst	0.9	–	–	1,376–1,656	–	–
Assistant Accountant	2	2	2	1,376–1,656	36,684	36,684
Supervisor Of Teaching	1	1	1	1,367–2,299	31,140	31,140
Asst Librarian-Career Status	0.1	1	1	1,366–1,752	18,840	18,840
Asst Librarian-Temp Status	0.7	–	–	1,366–1,752	–	–
Medical Record Technician	0.7	1	1	1,348–1,618	16,176	16,176
Staff Research Associate I	0.6	0.6	0.6	1,317–1,584	11,405	11,405
Collections Representative	1	1	1	1,288–1,546	17,304	17,304
Senior Mail Processor	1	1	1	1,288–1,546	18,552	18,552
Custodian Supervisor	0.5	1	1	1,288–1,477	16,932	16,932
Postgrad Res —— - 11-Mos	0.4	–	–	1,243–1,561	–	–
Office Supervisor I	0.6	–	–	1,232–1,477	–	–
Administrative Assistant II	8.5	10	10	1,232–1,477	164,748	164,748
assistant II	9	10	10	1,232–1,477	163,643	163,643
Library Assistant III	1	1	1	1,232–1,477	17,724	17,724
Principal Admitting Worker	0.4	1	1	1,232–1,477	16,176	16,176
Hospital —— Assistant II	1	1	1	1,203–1,442	17,304	17,304
Assistant Custodian Supervisor	1.2	1	1	1,174–1,348	16,176	16,176
Senior Psychiatric Technician	12.1	12	12	1,174–1,411	203,004	203,004
Sr Automotive Equipment Op	1	1	1	1,149–1,376	16,512	16,512
Psychiatric Technician	8.9	11	11	1,125–1,348	163,416	163,416
Storekeeper	1	1	1	1,102–1,317	15,456	15,456
Senior Food Service Worker	3	3	3	1,102–1,203	43,308	43,308
Senior Cashier	1	1	1	1,081–1,288	14,088	14,088
Principal Clerk	5.2	5	5	1,081–1,288	68,496	68,496

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Principal Typist Clerk	2.8	3.5	3.5	1,081–1,288	47,016	47,016
Administrative Assistant I	6.9	8	8	1,081–1,288	115,116	115,116
assistant I	13.3	16	16	1,081–1,288	233,976	233,976
Secretary II	15.5	17	17	1,081–1,288	246,408	246,408
Senior Admitting Worker	1	2	2	1,081–1,288	25,944	25,944
Food Service Worker	6.9	7	7	1,059–1,149	95,952	95,952
Senior Custodian	12	12	12	1,037–1,232	178,272	178,272
Automotive Equipment Operator	0.7	1	1	1,016–1,149	12,708	12,708
Senior Typist Clerk (b)	1.4	2	2	997–1,174	27,060	27,060
Coder	0.3	–	–	997–1,174	–	–
Secretary I (shorthand)	1.4	1.5	1.5	997–1,174	20,700	20,700
Cashier	0.6	–	–	958–1,125	–	–
Senior Clerk	0.9	1.5	1.5	958–1,125	18,108	18,108
Senior Typist Clerk (a)	2.8	4	4	958–1,125	49,932	49,932
Delivery Worker	0.1	–	–	958–1,125	–	–
Custodian	1	1	1	958–1,125	13,500	13,500
Reprographics Technician	0.5	0.5	0.5	938–1,102	6,096	6,096
Assistant II	0.5	–	–	775–869	–	–
Assistant I	0.1	–	–	718–804	–	–
State Salary Diff-Lpni-npi	–	–	–	–	3,235	3,235
Med Sch-Curator:						
Administrative Assistant III	0.3	1	1	1,411–1,693	16,932	16,932
Principal Typist Clerk	0.4	1	1	1,081–1,288	12,972	12,972
Secretary II	0.8	–	–	1,081–1,288	–	–
Ms-orthopaedic Appliance Facil:						
Medcomplan-Prof In Residence	0.4	–	–	2,742–6,998	–	–
Org Act-Med Sf Hosp-Anesthesia:						
Respiratory Therapist V	–	1	1	2,044–2,465	29,580	29,580
Supg Clin Lab Technologist	–	1	1	1,905–2,297	27,564	27,564
Clinical Lab Technologist	–	4	4	1,693–2,044	94,764	94,764
Respiratory Therapist III	–	4	4	1,693–2,044	93,720	93,720
Respiratory Therapist II	–	4	4	1,546–1,860	81,564	81,564
Registered Respiratory Thrp I	–	1	1	1,411–1,693	20,316	20,316
Hospital — Assistant III	–	1	1	1,348–1,618	19,416	19,416
Respiratory Therapist I	–	7	7	1,317–1,584	119,952	119,952
Administrative Assistant II	–	1	1	1,232–1,477	16,176	16,176
Administrative Assistant I	–	2	2	1,081–1,288	26,472	26,472
Hospital — Assistant I	–	3	3	1,081–1,288	44,352	44,352
Org Act-Med Sfh-Cardio-Pulmnary:						
Associate Development Engineer	–	1	1	2,191–2,644	31,728	31,728
Administrative Nurse II	–	1	1	2,142–2,588	28,908	28,908
Pr Electronics Technician	–	3	3	1,949–2,351	83,340	83,340
Staff Research Associate III	–	1	1	1,656–1,995	23,940	23,940
Staff Research Associate II	–	3.5	3.5	1,511–1,817	76,314	76,314
Administrative Assistant III	–	0.9	0.9	1,411–1,693	18,284	18,284
Administrative Assistant II	–	1	1	1,232–1,477	17,724	17,724
Hospital — Assistant II	–	1	1	1,203–1,442	17,304	17,304
assistant I	–	1	1	1,081–1,288	13,500	13,500
Secretary II	–	1	1	1,081–1,288	14,088	14,088
Senior Typist Clerk (b)	–	1	1	997–1,174	12,708	12,708
Clerk	–	0.1	0.1	851–997	1,021	1,021
Lab Medicine-Clin Labs-Sfgh:						
Principal Development Engineer	–	1	1	2,907–3,515	40,236	40,236
Clinical Laboratory Manager	–	1	1	2,465–2,978	35,736	35,736
Sr Supg Clin Lab Technologist	–	7	7	2,243–2,708	216,636	216,636
Supervisor Of Electronics Shop	–	1	1	2,139–2,582	29,580	29,580
Sr Clin Lab Techno Specialist	–	1	1	1,949–2,351	28,212	28,212
Supg Clin Lab Technologist	–	15	15	1,905–2,297	405,228	405,228
Clin Lab Techno Specialist	–	2	2	1,860–2,243	53,832	53,832
Staff Research Associate IV	–	2	2	1,817–2,191	49,680	49,680
Hospital Laboratory Tech III	–	1	1	1,775–2,139	25,668	25,668
Clinical Lab Technologist	–	41.6	41.6	1,693–2,044	991,085	991,085
Sr Nuclear Medicine Techno	–	1	1	1,656–1,995	20,820	20,820
Senior Editor	–	0.5	0.5	1,618–1,949	11,694	11,694
Stores Supervisor	–	1	1	1,584–1,905	22,860	22,860
Electronics Technician	–	1	1	1,546–1,775	18,552	18,552
Staff Research Associate II	–	1	1	1,511–1,817	21,804	21,804
Administrative Assistant III	–	1	1	1,411–1,693	18,552	18,552
Hospital Laboratory Tech I	–	2	2	1,411–1,693	40,632	40,632
Hospital — Assistant III	–	2	2	1,348–1,618	33,480	33,480
Senior Storekeeper	–	1	1	1,260–1,511	16,932	16,932
Administrative Assistant II	–	2	2	1,232–1,477	34,656	34,656
assistant II	–	2	2	1,232–1,477	33,900	33,900
Hospital — Assistant II	–	21	21	1,203–1,442	334,536	334,536
Principal Clerk	–	2	2	1,081–1,288	27,936	27,936
assistant I	–	3	3	1,081–1,288	43,392	43,392
Secretary II	–	1	1	1,081–1,288	13,500	13,500
Hospital — Assistant I	–	8	8	1,081–1,288	113,004	113,004
Org Act-Med-S F Hosp-Pathology:						
Hosp Lab Technician IV	–	1	1	1,949–2,351	28,212	28,212
Hospital Laboratory Tech III	–	1	1	1,775–2,139	25,668	25,668
Staff Research Associate III	–	1	1	1,656–1,995	23,940	23,940
Hospital Laboratory Tech II	–	1.5	1.5	1,618–1,949	34,014	34,014
Senior Photographer	–	1	1	1,511–1,817	21,804	21,804

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Research Associate II	–	2	2	1,511–1,817	39,936	39,936
Administrative Assistant III	–	1	1	1,411–1,693	16,932	16,932
Hospital Laboratory Tech I	–	1	1	1,411–1,693	16,932	16,932
assistant II	–	2	2	1,232–1,477	34,656	34,656
assistant I	–	1	1	1,081–1,288	12,972	12,972
Laboratory Assistant II	–	2	2	1,059–1,260	28,908	28,908
Senior Typist Clerk (b)	–	0.5	0.5	997–1,174	6,486	6,486
Org Act-Med-Otorh-Audio Clinic:						
Professor- Sft-Pc	–	0.2	0.2	3,417–5,108	9,840	9,840
Associate Specialist	4.6	4.5	4.5	1,835–2,211	105,360	105,360
Assistant Specialist	–	1.5	1.5	1,459–1,671	27,060	27,060
Administrative Assistant II	1	1	1	1,232–1,477	17,724	17,724
Principal Clerk	1	1	1	1,081–1,288	13,500	13,500
Org Act Polypep Hormone Lab:						
Staff Research Associate III	0.8	0.8	0.8	1,656–1,995	17,955	17,955
Org Act-Med-Metab Steroid Lab:						
Staff Research Associate IV	–	1	1	1,817–2,191	21,804	21,804
Staff Research Associate III	0.9	2	2	1,656–1,995	39,744	39,744
Staff Research Associate II	–	1	1	1,511–1,817	15,324	15,324
Clin Physiological Sect-Cvri:						
Professor- Sft-Pc	0.7	0.8	0.8	3,417–5,108	43,375	43,375
Medcomplan-Prof In Residence	0.2	0.5	0.5	2,742–6,998	76,450	76,450
Medcomplan-Assoc Prof In Rsdnc	0.1	0.5	0.5	2,250–6,200	55,300	55,300
Assoc Prof In Residence-11-Mos	0.5	0.5	0.5	2,250–2,525	15,150	15,150
Medcomplan-Asst Prof In Rsdnc	0.4	0.5	0.5	1,875–6,537	44,100	44,100
Staff Research Associate II	0.1	–	–	1,511–1,817	–	–
Org Act-Med-X-Ray & Isotope:						
Staff Research Associate III	–	1	1	1,656–1,995	23,940	23,940
Org Act-Med-Tropical Diseases:						
Medcomplan-Professor	–	–	–	2,742–9,999	–	–
Clinical Lab Technologist	1	1	1	1,693–2,044	20,316	20,316
Administrative Assistant II	–	0.5	0.5	1,232–1,477	8,256	8,256
Hospital ---- Assistant II	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant I	1	1	1	1,081–1,288	14,472	14,472
Org Act-Physiologi Res Fac-Sfgh:						
Specialist	1	–	–	2,374–3,670	–	–
Senior Animal Technician	1	1	1	1,149–1,376	16,512	16,512
Administrative Assistant I	1	1	1	1,081–1,288	15,456	15,456
Animal Technician	0.9	1	1	1,059–1,260	15,120	15,120
Assistant Animal Technician	2	1	1	938–1,102	12,192	12,192
Cps-Cvri-Adult Cath Lab-Brundag:						
Specialist	–	–	–	2,374–3,670	–	–
Development Technician V	0.1	0.3	0.3	1,949–2,351	7,059	7,059
Hospital Laboratory Tech II	1.8	2	2	1,618–1,949	45,708	45,708
Pr Radiologic Technologist	1	1	1	1,618–1,949	21,300	21,300
Hospital Laboratory Tech I	1.5	2	2	1,411–1,693	34,656	34,656
Secretary II	0.6	0.1	0.1	1,081–1,288	1,855	1,855
Cps-Cvri-Ped Cath Lab-Rudolph:						
Specialist	–	–	–	2,374–3,670	–	–
Development Technician V	0.1	0.3	0.3	1,949–2,351	7,059	7,059
Hospital Laboratory Tech III	1.5	1	1	1,775–2,139	24,528	24,528
Hospital Laboratory Tech II	0.8	1	1	1,618–1,949	23,388	23,388
Pr Radiologic Technologist	1	1	1	1,618–1,949	22,320	22,320
Administrative Assistant II	0.4	–	–	1,232–1,477	–	–
Hospital --- Assistant II	1	1	1	1,203–1,442	16,932	16,932
Principal Typist Clerk	0.1	–	–	1,081–1,288	–	–
Secretary II	0.3	0.1	0.1	1,081–1,288	2,009	2,009
Cps-Cvri-Adult Pf Lab-Nadel:						
Senior Programmer	–	0.3	0.3	2,243–2,708	6,729	6,729
Staff Research Associate IV	0.9	0.8	0.8	1,817–2,191	19,719	19,719
Staff Research Associate I	2.4	1	1	1,317–1,584	16,512	16,512
Cps-Cvri-Nic Lab-Tooley:						
Assistant (physician)	0.5	–	–	3,197–3,687	–	–
Specialist	0.2	–	–	2,374–3,670	–	–
Asst Res ----- - 11-Mos	0.2	–	–	1,800–2,367	–	–
Hospital Laboratory Tech III	1	–	–	1,775–2,139	–	–
Clinical Lab Technologist	0.3	1	1	1,693–2,044	21,156	21,156
Hospital Laboratory Tech II	2	2	2	1,618–1,949	41,136	41,136
Hospital Laboratory Tech I	2	2	2	1,411–1,693	38,856	38,856
Laboratory Assistant I	0.8	0.8	0.8	938–1,102	10,579	10,579
Cps-Cvri-Ped Pf Lab-Tooley:						
Clinical Nurse III	0.1	0.5	0.5	1,656–1,996	11,694	11,694
Cps-Cvri-Support:						
Clinical Lab Technologist	0.5	0.6	0.6	1,693–2,044	13,167	13,167
Electronics Technician	0.1	–	–	1,546–1,775	–	–
Staff Research Associate II	0.7	0.6	0.6	1,511–1,817	13,082	13,082
Administrative Assistant II	–	–	–	1,232–1,477	–	–
assistant II	0.5	–	–	1,232–1,477	–	–
Principal Clerk	0.5	–	–	1,081–1,288	–	–
Administrative Assistant I	0.5	0.5	0.5	1,081–1,288	7,218	7,218
Secretary II	0.2	–	–	1,081–1,288	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Pharm-Clin Pharmacokinetics Lab:				SALARY RANGE		
Sr Clin Lab Techno Specialist	0.2	–	–	1,949–2,351	–	–
Clinical Lab Technologist	0.5	–	–	1,693–2,044	–	–
Pharm Technology Lab:						
Academic-Administrator Vi	0.3	–	–	3,139–4,348	–	–
Lecturer W-sec Empl - 11-Mos	0.2	–	–	2,865–3,070	–	–
Pharmacist Specialist	1	1	1	2,773–3,353	34,080	34,080
Lecturer - 11-Months	–	1	1	1,671–4,675	31,308	31,308
Hospital Laboratory Tech II	–	1	1	1,618–1,949	19,872	19,872
Administrative Assistant III	0.5	0.5	0.5	1,411–1,693	10,158	10,158
Hospital — Assistant III	1.3	–	–	1,348–1,618	–	–
Staff Research Associate I	1	1	1	1,317–1,584	19,008	19,008
Hospital — Assistant II	1.1	2	2	1,203–1,442	31,740	31,740
Hospital Aid	0.9	–	–	978–1,149	–	–
Clerk	–	2.3	2.3	851–997	22,977	22,977
Pharm-Drug Study Unit:						
Asso (physician) Diplomate	0.8	0.9	0.9	4,057–4,910	45,965	45,965
Associate (physician)	0.5	–	–	3,687–4,464	–	–
Academic-Administrator V	0.1	1	1	2,801–3,837	41,124	41,124
Asst Res — - 11-Mos	1.1	–	–	1,800–2,367	–	–
Staff Research Associate III	2.4	–	–	1,656–1,995	–	–
Staff Research Associate II	0.4	0.1	0.1	1,511–1,817	1,813	1,813
Staff Research Associate I	0.4	–	–	1,317–1,584	–	–
Laboratory Assistant III	0.4	–	–	1,260–1,511	–	–
Principal Typist Clerk	0.3	–	–	1,081–1,288	–	–
Laboratory Assistant II	0.2	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	0.2	–	–	997–1,174	–	–
Laboratory Assistant I	0.7	–	–	938–1,102	–	–
Research & Development Lab:						
Principal Development Engineer	1	1	1	2,907–3,515	42,180	42,180
Associate Development Engineer	1	1	1	2,191–2,644	31,728	31,728
Supervisor Of Electronics Shop	1	1	1	2,139–2,582	30,984	30,984
Superintendent Of Mech Shop	1	1	1	2,139–2,582	30,984	30,984
Pr Electronics Technician	1	4	4	1,949–2,351	98,376	98,376
Pr Laboratory Mechanician	1.8	2	2	1,949–2,351	56,424	56,424
Senior Laboratory Mechanician	1	1	1	1,775–2,139	23,940	23,940
Development Technician IV	0.9	1	1	1,693–2,044	21,300	21,300
Senior Electronics Technician	1.9	2	2	1,693–2,044	46,248	46,248
Administrative Assistant III	0.8	1	1	1,411–1,693	19,416	19,416
Administrative Assistant II	0.3	–	–	1,232–1,477	–	–
assistant I	1	1	1	1,081–1,288	15,456	15,456
Senior Typist Clerk (a)	1	1	1	958–1,125	13,500	13,500
Animal Care Facility:						
Academic-Administrator Vii	0.6	1	1	3,496–4,908	53,448	53,448
Academic-Administrator Vi	0.4	–	–	3,139–4,348	–	–
Academic-Administrator V	1	1	1	2,801–3,837	42,984	42,984
Specialist	3	3	3	2,374–3,670	113,640	113,640
Associate Specialist	1	2	2	1,835–2,211	48,552	48,552
Mgt Services Officer II	1.2	1	1	1,817–2,407	23,292	23,292
Asst Eh&s Technologist	1	1	1	1,693–2,044	23,388	23,388
Staff Research Associate III	1	1	1	1,656–1,995	23,388	23,388
Podiatrist	0.3	–	–	1,523–2,871	–	–
Animal Resources Supervisor	3	3	3	1,511–1,817	65,412	65,412
Staff Research Associate II	1.1	1	1	1,511–1,817	21,804	21,804
Sr Eh&s Technician	0.2	1	1	1,477–1,775	17,724	17,724
Administrative Assistant III	0.2	–	–	1,411–1,693	–	–
Principal Animal Technician	1	1	1	1,317–1,584	19,008	19,008
Animal Health Technician II	0.7	1	1	1,317–1,584	15,804	15,804
Laboratory Assistant III	1.2	1	1	1,260–1,511	15,804	15,804
Administrative Assistant II	1.8	1	1	1,232–1,477	15,456	15,456
assistant II	2	2	2	1,232–1,477	35,448	35,448
Senior Animal Technician	8.8	8	8	1,149–1,376	128,664	128,664
Storekeeper	0.1	–	–	1,102–1,317	–	–
Principal Clerk	0.6	1	1	1,081–1,288	15,456	15,456
Animal Technician	12.3	13	13	1,059–1,260	185,460	185,460
Laboratory Assistant II	0.3	–	–	1,059–1,260	–	–
Senior Custodian	–	1	1	1,037–1,232	14,784	14,784
Assistant Animal Technician	3.3	4	4	938–1,102	46,944	46,944
Laboratory Assistant I	3.1	3.8	3.8	938–1,102	47,443	47,443
Clerk	1	1	1	851–997	11,964	11,964
Laboratory Helper	0.9	1	1	820–958	10,212	10,212
General Assistance	123.9	84	84	(2,238,490)	288,789	288,789
TOTALS, ORGANIZED ACTIVITIES-OTHER	613.9	803.7	803.7	$11,799,279	$15,510,810	$15,510,810
Organized Research						
Academic:						
Professor- Sft-Pc	3.2	2.3	2.3	3,417–5,108	116,570	116,570
Sft-Pc-Adjunct Professor	–	–	–	3,358–4,183	–	–
Academic-Administrator Vi	0.4	–	–	3,139–4,348	–	–
Clinical Professor - 11-Months	0.3	–	–	3,033–4,308	–	–
Associate Professor-Sft-Pc	0.2	0.6	0.6	2,808–3,633	17,574	17,574
Academic-Administrator V	–	1	1	2,801–3,837	39,312	39,312
Medcomplan-Professor	1.4	1.1	1.1	2,742–9,999	83,185	83,185
Medcomplan-Prof In Residence	0.9	0.5	0.5	2,742–6,998	43,100	43,100
Research - 11-Months	2.4	2.5	2.5	2,742–4,692	95,100	95,100

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Professor In Residence -11-Mos	0.7	–	–	2,742–3,983	–	–
Professor In Residence -Sft-Pc	1.1	1	1	2,742–4,787	61,150	61,150
Specialist	0.5	1.2	1.2	2,374–3,670	33,905	33,905
Assoc Professor-11-Mos	–	0.2	0.2	2,250–3,025	6,363	6,363
Medcomplan-Assoc Prof In Rsdnc	0.9	0.5	0.5	2,250–6,200	14,950	14,950
Sft-Pc-Assoc Prof In Residence	0.1	–	–	2,250–2,808	–	–
Assoc Res ---- - 11-Mos	2.7	2	2	2,250–3,025	65,040	65,040
Assoc Prof In Residence-11-Mos	0.2	0.5	0.5	2,250–2,525	13,500	13,500
Assoc Prof In Residence-Sft-Pc	0.4	0.5	0.5	2,250–4,179	33,700	33,700
Assoc Adjunct Professor-11-Mos	0	0.5	0.5	2,250–4,742	38,750	38,750
Assistant Professor-Sft-Pc	0.3	–	–	2,242–2,983	–	–
Sft-Pc-Asst Adjunct Professor	0.2	–	–	2,108–2,633	–	–
Associate Professor-Cdcp	–	0.5	0.5	2,033	12,200	12,200
Asst Prof In Residence- Sft-Pc	0.2	0.5	0.5	1,983–3,508	30,200	30,200
Medcomplan-Asst Prof In Rsdnc	2.4	0.5	0.5	1,875–6,537	49,600	49,600
Asst Professor - 11-Months	–	3	3	1,800–2,367	73,800	73,800
Medcomplan-Asst Clin Professor	0.6	–	–	1,800–5,708	–	–
Asst Res ----- - 11-Mos	1	–	–	1,800–2,367	–	–
Director	1.2	1.5	1.5	1,708–6,145	76,449	76,449
Lecturer - 11-Months	0.1	–	–	1,671–4,675	–	–
Clin Instr - 11-Mos	0.1	–	–	1,525	–	–
Postgrad Res ----- - 11-Mos	1.6	–	–	1,243–1,561	–	–
Teaching Fellow	0.2	–	–	897	–	–
Research Assistant	0.1	–	–	593	–	–
Administrative Stipend	–	–	–	–	8,925	8,925
Staff Personnel:						
Principal Statistican	–	1	1	2,644–3,197	31,728	31,728
Senior ADP Systems Analyst	–	1	1	2,243–2,708	26,916	26,916
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Senior Programmer	0.1	0.6	0.6	2,243–2,708	17,873	17,873
Pr Electronics Technician	0.5	0.3	0.3	1,949–2,351	7,053	7,053
Principal Photographer	0.5	0.6	0.6	1,817–2,191	14,364	14,364
Mgt Services Officer II	1.5	1.5	1.5	1,817–2,407	31,758	31,758
Staff Research Associate IV	2.5	2.8	2.8	1,817–2,191	73,618	73,618
Clinical Lab Technologist	0.5	0.5	0.5	1,693–2,044	10,773	10,773
Senior Medical Illustrator	–	0.3	0.3	1,656–1,995	7,182	7,182
Administrative Analyst	1.2	1.1	1.1	1,656–1,995	23,513	23,513
Staff Research Associate III	6	4.8	4.8	1,656–1,995	114,098	114,098
Administrative Assistant IV	0.5	0.5	0.5	1,618–1,949	11,694	11,694
Hospital Laboratory Tech II	0.3	–	–	1,618–1,949	–	–
Electronics Technician	–	0.3	0.3	1,546–1,775	5,079	5,079
Staff Research Associate II	3.7	5	5	1,511–1,817	104,364	104,364
Administrative Assistant III	2	2	2	1,411–1,693	39,746	39,746
assistant III	1	0.9	0.9	1,411–1,693	15,065	15,065
Editor	1.8	1.8	1.8	1,411–1,693	38,604	38,604
Staff Research Associate I	1	3.5	3.5	1,317–1,584	55,314	55,314
Administrative Assistant II	5.2	5.5	5.5	1,232–1,477	96,078	96,078
assistant II	3	3	3	1,232–1,477	49,098	49,098
Storekeeper	1	1	1	1,102–1,317	14,436	14,436
Principal Clerk	1.3	1.2	1.2	1,081–1,288	15,542	15,542
Principal Typist Clerk	2.2	2.5	2.5	1,081–1,288	37,992	37,992
assistant I	1.3	1	1	1,081–1,288	15,456	15,456
Secretary II	1.6	1.5	1.5	1,081–1,288	22,500	22,500
Laboratory Assistant II	1.4	–	–	1,059–1,260	–	–
Laboratory Assistant I	0.5	–	–	938–1,102	–	–
General Assistance	37.3	20	20	(591,610)	136,505	136,505
TOTALS, ORGANIZED RESEARCH	101.9	85.2	85.2	$2,249,127	$1,968,086	$1,968,086
Libraries						
Library-Medical Center:						
University Librarian	1	1	1	3,917–4,750	47,300	47,300
Assistant University Librarian	1	1	1	2,308–3,667	37,200	37,200
Librarian - Career Status	8.6	9	9	2,249–3,119	278,100	278,100
Assoc Librarian -Career Status	6.9	7	7	1,674–2,409	175,200	175,200
Administrative Analyst	0.3	1	1	1,656–1,995	21,300	21,300
Administrative Assistant III	0.8	1	1	1,411–1,693	19,416	19,416
Library Assistant IV	2.6	2	2	1,411–1,693	40,632	40,632
Asst Librarian-Career Status	1	1	1	1,366–1,752	19,020	19,020
Administrative Assistant II	0.2	–	–	1,232–1,477	–	–
Library Assistant III	9.4	9.5	9.5	1,232–1,477	156,960	156,960
Principal Clerk	2	2	2	1,081–1,288	30,240	30,240
assistant I	0.5	0.5	0.5	1,081–1,288	7,728	7,728
Library Assistant II	16.7	18.1	18.1	1,081–1,288	258,065	258,065
Senior Clerk	0.5	1	1	958–1,125	11,964	11,964
Senior Typist Clerk (a)	1	1	1	958–1,125	13,362	13,362
Custodian	0.2	–	–	958–1,125	–	–
Library Assistant I	11.6	12.6	12.6	958–1,125	152,247	152,247
Clerk	–	–	–	851–997	306	306
Administrative Stipend	–	–	–	–	5,500	5,500
General Assistance	3.1	3.2	3.2	(35,195)	42,123	42,123
TOTALS, LIBRARIES	67.3	71	71	$1,117,507	$1,316,663	$1,316,663

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
University Extension				SALARY RANGE		
Asso (physician) Diplomate	0.3	0.6	0.6	4,057–4,910	31,442	31,442
Cont Educ Specialist Viii	–	0.5	0.5	3,783–4,217	9,750	9,750
Dean (functional Area)	0.5	0.5	0.5	2,917–4,375	20,750	20,750
Cont Educ Specialist III	0.5	–	–	1,958–2,167	–	–
Administrative Analyst	1.5	1	1	1,656–1,995	22,860	22,860
Accountant	1	1	1	1,656–1,995	23,388	23,388
Managemnt Services Officer I	–	0.5	0.5	1,584–2,092	12,552	12,552
Program Representative II	1.7	3	3	1,411–1,693	51,912	51,912
assistant II	0.7	1	1	1,232–1,477	16,176	16,176
Program Assistant II	2	3	3	1,232–1,477	49,392	49,392
Principal Typist Clerk	1	–	–	1,081–1,288	–	–
Secretary II	0.5	1	1	1,081–1,288	12,972	12,972
Program Assistant I	2.5	1	1	1,081–1,288	15,456	15,456
Cashier	1	1	1	958–1,125	13,500	13,500
Senior Clerk	0.6	1	1	958–1,125	11,964	11,964
Senior Typist Clerk (a)	1.8	2	2	958–1,125	23,928	23,928
General Assistance	31.9	26.4	26.4	(565,593)	191,538	191,538
TOTALS, UNIVERSITY EXTENSION	47.5	43.5	43.5	$783,161	$507,580	$507,580
Extension And Public Service						
Anatomy-podiatric Med:						
Lecturer - 11-Months	2.2	–	–	1,671–4,675	–	–
Biochemistry-podiatry:						
Associate Professor-Sft-Pc	0.9	–	–	2,808–3,633	–	–
Gen Med-podiatry:						
Medcomplan-Asst Prof In Rsdnc	0.9	–	–	1,875–6,537	–	–
Pediatrics-podiatric Med:						
Medcomplan-Asoc Clin Professor	0.3	–	–	2,375–5,050	–	–
Medcomplan-Asst Clin Professor	0.3	–	–	1,800–5,708	–	–
Physiology-podiatric Med:						
Sft-Pc-Assoc Adjunct Professor	–	–	–	–	–	–
General Assistance	5.4	16	16	92,050	351,214	351,214
TOTALS, EXTENSION AND PUBLIC SERVICE	9.9	16	16	$228,135	$351,214	$351,214
Maintenance And Operation Of Plant						
Superintendence:						
Principal Engineer	1	1	1	2,708–3,274	39,288	39,288
Asst Physical Plant Admtr	1.2	2	2	2,465–2,978	69,012	69,012
Sr Supt Of Physical Plant	1.8	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	2	2	2	1,995–2,407	55,800	55,800
Accountant	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant III	1.3	2	2	1,411–1,693	40,632	40,632
assistant III	0.2	–	–	1,411–1,693	–	–
Secretary II	1	1	1	1,081–1,288	15,456	15,456
Senior Typist Clerk (a)	0.9	1	1	958–1,125	11,964	11,964
Janitorial Service:						
Mgt Services Officer II	1	1	1	1,817–2,407	28,584	28,584
Plant Service:						
Sr Supt Of Physical Plant	1.9	2	2	2,191–2,644	63,456	63,456
Supt Of Physical Plant	1.2	2	2	1,949–2,351	53,880	53,880
Senior Physical Plant Mechanic	–	–	–	1,860–2,243	–	–
Material Coordinator	1	1	1	1,817–2,092	25,104	25,104
Asst Supt Of Physical Plant	0.8	–	–	1,735–2,092	–	–
Senior Storekeeper	2	2	2	1,260–1,511	36,264	36,264
Principal Clerk	1.9	2	2	1,081–1,288	30,912	30,912
assistant I	1	1	1	1,081–1,288	15,120	15,120
Key Entry Operator	1	1	1	997–1,174	12,972	12,972
General Assistance	180	168.1	168.1	(3,504,556)	3,534,803	3,534,803
TOTALS, MAINTENANCE AND OPERATION OF PLANT	202.3	191.1	191.1	$3,989,198	$4,088,915	$4,088,915
Student Services						
Associated Students-Ucsf:						
Administrative Assistant II	0.5	1	1	1,232–1,477	17,724	17,724
Senior Typist Clerk (a)	1	1	1	958–1,125	12,708	12,708
Student Publication-Synapse:						
Editor	1	1	1	1,411–1,693	20,316	20,316
Assistant Writer	1	1	1	1,288–1,546	16,932	16,932
Graduate Student Assn:						
Administrative Assistant I	1	1	1	1,081–1,288	15,456	15,456
Dean Of Students:						
Director (functional Area)	0.3	1	1	2,575–5,833	39,500	39,500
Mgt Services Officer IV	0.3	–	–	2,407–3,197	–	–
Pr Student Affairs Officer	1.9	2	2	1,995–2,407	55,800	55,800
Senior Student Affairs Officer	0.1	–	–	1,656–1,995	–	–
Administrative Assistant I	1	1	1	1,081–1,288	14,088	14,088
Clerk	–	0.6	0.6	851–997	6,127	6,127
Dean Of Stud-Special Services:						
Staff Officer I	1	1	1	2,191–2,644	31,728	31,728
Senior Student Affairs Officer	1.5	3	3	1,656–1,995	61,920	61,920
Sr Placement Interviewer	1	1	1	1,584–1,905	22,860	22,860
assistant III	0.4	1	1	1,411–1,693	16,932	16,932

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Placement Interviewer	0.9	1	1	1,376–1,656	19,872	19,872
Administrative Assistant I	1	1	1	1,081–1,288	14,088	14,088
Secretary II	–	1	1	1,081–1,288	12,972	12,972
Dean Of Student-Financial Aid:						
Mgt Services Officer III	1	1	1	2,092–2,773	30,180	30,180
Pr Student Affairs Officer	1	1	1	1,995–2,407	25,104	25,104
ADP Systems Analyst	1	1	1	1,860–2,243	23,388	23,388
Senior Student Affairs Officer	1.6	2	2	1,656–1,995	43,140	43,140
assistant III	0.4	1	1	1,411–1,693	17,304	17,304
Administrative Assistant II	0.9	1	1	1,232–1,477	15,120	15,120
assistant II	2.8	4	4	1,232–1,477	61,116	61,116
assistant I	2.1	2	2	1,081–1,288	28,284	28,284
Secretary II	0	1	1	1,081–1,288	13,500	13,500
Senior Typist Clerk (a)	1.7	2	2	958–1,125	23,928	23,928
Secretary I	0.8	–	–	958–1,125	–	–
Dean Of Stud-Legal Assist Clin:						
Administrative Assistant II	0.7	1	1	1,232–1,477	15,725	15,725
assistant I	0.3	–	–	1,081–1,288	–	–
Registrars Office:						
(functional Area) Officer	1	1	1	2,667–4,650	33,400	33,400
Senior ADP Systems Analyst	0.6	1	1	2,243–2,708	30,984	30,984
ADP Systems Analyst	0.3	–	–	1,860–2,243	–	–
Managemnt Services Officer I	2	2	2	1,584–2,092	50,208	50,208
Administrative Assistant III	1	1	1	1,411–1,693	20,316	20,316
assistant III	1.9	2	2	1,411–1,693	39,732	39,732
Asst Administrative Analyst	1	1	1	1,376–1,656	19,872	19,872
assistant II	5.2	6	6	1,232–1,477	96,828	96,828
assistant I	2.3	5	5	1,081–1,288	66,504	66,504
Secretary II	1.4	1	1	1,081–1,288	13,394	13,394
Student Health Service:						
Senior (physician)	1	1	1	4,057–4,910	58,920	58,920
Asso (physician) Diplomate	0.2	0.2	0.2	4,057–4,910	9,737	9,737
Associate (physician)	1.7	1.8	1.8	3,687–4,464	95,126	95,126
Administrative Nurse I	1	1	1	1,736–2,093	25,116	25,116
Clinical Nurse III	–	–	–	1,656–1,996	–	–
Clinical Nurse II	2	2	2	1,581–1,818	40,788	40,788
Administrative Assistant III	0.3	–	–	1,411–1,693	–	–
Administrative Assistant II	0.7	1	1	1,232–1,477	14,784	14,784
Principal Clerk	0.5	0.6	0.6	1,081–1,288	7,836	7,836
Administrative Assistant I	0.8	1	1	1,081–1,288	13,500	13,500
Senior Typist Clerk (b)	0.2	–	–	997–1,174	–	–
Senior Clerk	1	1	1	958–1,125	13,500	13,500
Senior Typist Clerk (a)	0.8	1	1	958–1,125	11,496	11,496
Student Housing Service:						
Mgt Services Officer II	0.3	0.3	0.3	1,817–2,407	7,221	7,221
Principal Clerk	0.5	0.5	0.5	1,081–1,288	7,044	7,044
General Assistance	4.5	4.2	4.2	(94,447)	78,624	78,624
TOTALS, STUDENT SERVICES	60.2	71.1	71.1	$1,148,091	$1,430,742	$1,430,742
Institutional Services & General Expense						
Academic Senate Committees:						
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant III	–	1.4	1.4	1,411–1,693	25,598	25,598
Administrative Assistant II	0.6	1	1	1,232–1,477	17,724	17,724
Secretary II	1	1	1	1,081–1,288	14,784	14,784
Human & Environ Protect Commit:						
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	0.4	1	1	1,232–1,477	15,804	15,804
Secretary II	1.6	1	1	1,081–1,288	14,436	14,436
Repro-Production:						
Mgt Services Officer II	–	1	1	1,817–2,407	28,884	28,884
Administrative Assistant I	–	1	1	1,081–1,288	15,456	15,456
Mailing Division:						
Mgt Services Officer II	0.7	1	1	1,817–2,407	25,140	25,140
Mail Service Supervisor	0.8	–	–	1,411–1,693	–	–
Senior Mail Processor	1	1	1	1,288–1,546	18,552	18,552
Principal Clerk	0.2	–	–	1,081–1,288	–	–
Mail Processor	2	2	2	1,081–1,288	30,912	30,912
Addressing Services:						
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Material Management-Receiving:						
Pr Administrative Analyst II	0.3	–	–	2,407–2,907	–	–
Senior Stores Supervisor	1	1	1	1,735–2,092	25,104	25,104
Stores Supervisor	1.5	2	2	1,584–1,905	44,664	44,664
Senior Storekeeper	1	1	1	1,260–1,511	18,132	18,132
Stores Worker	4.7	5	5	1,149–1,376	80,484	80,484
Storekeeper	2.9	2	2	1,102–1,317	30,240	30,240
Bo-pool Car Operations:						
Principal Clerk	1	1	1	1,081–1,288	15,456	15,456
Transportation Services:						
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Assistant III	1	1	1	1,411–1,693	20,316	20,316
assistant III	0.8	1	1	1,411–1,693	19,872	19,872

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Administrative Analyst	–	1	1	1,376–1,656	16,512	16,512
assistant II	0.9	0.6	0.6	1,232–1,477	8,870	8,870
Sr Automotive Equipment Op	0.5	–	–	1,149–1,376	–	–
Material Mgt-Storehouse:						
Pr Administrative Analyst II	0.4	0.5	0.5	2,407–2,907	16,638	16,638
Senior Programmer	–	1	1	2,243–2,708	11,976	11,976
Staff Officer I	0.1	–	–	2,191–2,644	–	–
Principal Buyer	–	0.5	0.5	2,092–2,522	12,552	12,552
Senior Stores Supervisor	1	1	1	1,735–2,092	25,104	25,104
Stores Supervisor	1	1	1	1,584–1,905	22,860	22,860
Senior Storekeeper	4	6	6	1,260–1,511	102,768	102,768
Administrative Assistant II	1.4	2	2	1,232–1,477	30,960	30,960
Stores Worker	4.6	5	5	1,149–1,376	80,172	80,172
Storekeeper	1.6	2.5	2.5	1,102–1,317	34,356	34,356
Principal Clerk	1.3	1	1	1,081–1,288	15,456	15,456
assistant I	0.7	2	2	1,081–1,288	28,428	28,428
Secretary II	0.3	–	–	1,081–1,288	–	–
Senior Typist Clerk (b)	0.9	–	–	997–1,174	–	–
Key Entry Operator	1	1	1	997–1,174	13,788	13,788
Senior Clerk	2.4	1.5	1.5	958–1,125	18,714	18,714
Senior Typist Clerk (a)	0.8	1	1	958–1,125	11,964	11,964
Communications Department:						
Mgt Services Officer II	1	1	1	1,817–2,407	28,488	28,488
Administrative Analyst	0.7	1	1	1,656–1,995	20,820	20,820
Environmental Health & Sfty:						
Medcomplan-Clin Professor	0.3	–	–	2,742–9,445	16,952	16,952
Pr Eh&s Technologist	1	1	1	2,644–3,197	38,364	38,364
Sr Eh&s Technologist	3.7	4	4	2,351–2,840	128,724	128,724
Assoc Eh&s Technologist	0.3	–	–	2,044–2,465	–	–
Pr Eh&s Technician	1	1	1	1,775–2,139	25,668	25,668
Sr Eh&s Technician	4	4	4	1,477–1,775	83,772	83,772
Program Representative II	1	1	1	1,411–1,693	19,872	19,872
Administrative Assistant II	1	1	1	1,232–1,477	17,724	17,724
Senior Typist Clerk (b)	0.1	1	1	997–1,174	14,088	14,088
Senior Typist Clerk (a)	1.9	1	1	958–1,125	13,500	13,500
Gifts & Endowments Office:						
Pr Administrative Analyst II	–	0.5	0.5	2,407–2,907	14,442	14,442
Senior Administrative Analyst	1	1	1	1,995–2,407	25,104	25,104
Administrative Assistant II	0	–	–	1,232–1,477	–	–
assistant II	1.4	1.5	1.5	1,232–1,477	23,196	23,196
Principal Clerk	0.7	–	–	1,081–1,288	–	–
Development Office:						
Director (functional Area)	–	1	1	2,575–5,833	36,000	36,000
Computer Center Administration:						
Computer Facility Manager III	0.2	–	–	3,048–3,687	–	–
Director (functional Area)	0.2	0.5	0.5	2,575–5,833	21,500	21,500
Manager (functional Area)	0.1	–	–	2,475–3,833	–	–
Administrative Analyst	1	1	1	1,656–1,995	23,388	23,388
assistant II	0.5	0.5	0.5	1,232–1,477	8,256	8,256
Principal Clerk	1	1	1	1,081–1,288	14,088	14,088
Computer Center-Computing Serv:						
Principal Programmer	1.5	1.5	1.5	2,644–3,197	55,806	55,806
Senior Programmer	4.1	4.5	4.5	2,243–2,708	144,000	144,000
Sr Computer Operations Supr	1	1	1	1,949–2,351	26,916	26,916
Programmer	1.3	1	1	1,860–2,243	26,916	26,916
Senior Computer Operator	3.6	3.8	3.8	1,348–1,618	73,412	73,412
assistant II	0.9	1	1	1,232–1,477	16,512	16,512
Computer Operator	3.8	3.8	3.8	1,174–1,411	61,984	61,984
Senior Typist Clerk (b)	1	–	–	997–1,174	–	–
Senior Clerk	1	–	–	958–1,125	–	–
Administrative Information Syst:						
Principal Programmer	0.6	0.6	0.6	2,644–3,197	23,018	23,018
Senior Programmer	0.6	2.8	2.8	2,243–2,708	76,939	76,939
Senior ADP Systems Analyst	0.6	–	–	2,243–2,708	–	–
ADP Systems Analyst	1	0.2	0.2	1,860–2,243	4,906	4,906
Administrative Assistant II	0.9	1	1	1,232–1,477	15,456	15,456
Principal Clerk	0.7	1	1	1,081–1,288	13,500	13,500
Police:						
Chief Of Police	1	1	1	2,775–3,208	38,500	38,500
Police Lieutenant	1	1	1	2,297–2,644	28,884	28,884
Police Sergeant	4	4	4	1,995–2,297	109,608	109,608
Police Officer	14.2	14	14	1,584–1,905	303,372	303,372
Administrative Assistant II	1	1	1	1,232–1,477	16,176	16,176
Principal Clerk	0.8	1	1	1,081–1,288	15,456	15,456
assistant I	3.8	4	4	1,081–1,288	56,016	56,016
News Service Department:						
Spec Asst (functional Area)	0.8	0.3	0.3	2,775–3,792	11,375	11,375
Director (functional Area)	0.3	–	–	2,575–5,833	–	–
Pr Administrative Analyst I	1	0.3	0.3	2,191–2,644	7,053	7,053
Sr Public Information Rep	0.6	0.8	0.8	1,995–2,407	20,575	20,575
Public Information Rep	1.2	1.8	1.8	1,817–2,192	44,726	44,726
Administrative Assistant III	0.4	0.3	0.3	1,411–1,693	4,431	4,431
Writer	0.2	1.3	1.3	1,411–1,693	23,205	23,205
assistant II	1	–	–	1,232–1,477	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
assistant I	1	0.5	0.5	1,081–1,288	6,750	6,750
Senior Typist Clerk (b)	0.2	–	–	997–1,174	–	–
Campus Tours:						
Spec Asst (functional Area)	–	0.1	0.1	2,775–3,792	2,275	2,275
Pr Administrative Analyst I	–	0.2	0.2	2,191–2,644	5,642	5,642
Mgt Services Officer III	1	0.5	0.5	2,092–2,773	15,300	15,300
Administrative Assistant I	0.4	1	1	1,081–1,288	13,500	13,500
Ucsf Information Center:						
Spec Asst (functional Area)	–	0.1	0.1	2,775–3,792	2,275	2,275
Pr Administrative Analyst I	–	0.2	0.2	2,191–2,644	5,642	5,642
Mgt Services Officer III	–	0.5	0.5	2,092–2,773	15,300	15,300
Administrative Assistant III	–	0.3	0.3	1,411–1,693	4,431	4,431
Administrative Assistant II	–	2.3	2.3	1,232–1,477	35,904	35,904
Administrative Assistant I	–	0.5	0.5	1,081–1,288	6,750	6,750
assistant I	1	1.3	1.3	1,081–1,288	18,831	18,831
Translator-Nontechnical	–	0.5	0.5	1,037–1,232	6,222	6,222
Institutional Communications:						
Spec Asst (functional Area)	–	0.3	0.3	2,775–3,792	11,375	11,375
Sr Public Information Rep	–	0.6	0.6	1,995–2,407	16,538	16,538
Administrative Analyst	–	1.9	1.9	1,656–1,995	38,429	38,429
Writer	–	0.8	0.8	1,411–1,693	12,699	12,699
assistant I	–	0.3	0.3	1,081–1,288	3,375	3,375
Publication Office:						
Spec Asst (functional Area)	–	0.2	0.2	2,775–3,792	6,825	6,825
Pr Administrative Analyst I	–	0.1	0.1	2,191–2,644	2,821	2,821
Senior Publications Manager	1	1	1	2,191–2,644	31,728	31,728
Senior Artist	2	2	2	1,656–1,995	43,812	43,812
Senior Editor	1.8	1	1	1,618–1,949	23,388	23,388
Artist	1	1	1	1,376–1,656	16,176	16,176
Administrative Assistant I	0.8	1	1	1,081–1,288	15,456	15,456
Senior Typist Clerk (a)	0.2	–	–	958–1,125	–	–
General Assistance	140.7	93.5	93.5	(1,863,568)	1,389,520	1,389,520
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	275.4	244.4	244.4	$4,394,113	$4,566,766	$4,566,766
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgt Services Officer II	0.8	0.8	0.8	1,817–2,407	21,663	21,663
Administrative Assistant II	1	1	1	1,232–1,477	17,724	17,724
Principal Clerk	0.8	1.3	1.3	1,081–1,288	17,934	17,934
Clerk	–	0.2	0.2	851–997	2,004	2,004
Parking Oper-Current:						
Mgt Services Officer II	1	1	1	1,817–2,407	26,796	26,796
Administrative Assistant III	1	1	1	1,411–1,693	19,416	19,416
Senior Parking Supervisor	1.1	2	2	1,317–1,584	33,936	33,936
Principal Clerk	1.3	1	1	1,081–1,288	12,972	12,972
Senior Parking Representative	1.7	2	2	1,059–1,260	30,240	30,240
Parking Representative	3.3	6	6	1,016–1,203	78,540	78,540
Hospital Aid	2	3	3	978–1,149	35,208	35,208
Senior Typist Clerk (a)	0.3	1	1	958–1,125	11,496	11,496
Custodian	0.8	1	1	958–1,125	13,224	13,224
Parking Assistant	0.9	–	–	820–958	–	–
Child Care Center:						
Child Care Center Coordinator	0.8	1	1	1,411–1,693	16,932	16,932
Senior Cook	0.6	0.6	0.6	1,317–1,511	9,878	9,878
assistant II	0.5	1	1	1,232–1,477	14,784	14,784
Administrative Assistant I	0.8	–	–	1,081–1,288	–	–
assistant I	0.4	1.5	1.5	1,081–1,288	22,176	22,176
Senior Clerk	0.3	1	1	958–1,125	11,496	11,496
Senior Typist Clerk (a)	0.2	–	–	958–1,125	–	–
Millberry Union:						
Mgt Services Officer II	1.8	2	2	1,817–2,407	50,748	50,748
Pr Recreation Supervisor	0.3	–	–	1,735–2,092	–	–
Arts And Lectures Manager	0.6	1	1	1,656–1,995	20,820	20,820
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Senior Recreation Supervisor	2	4	4	1,442–1,735	79,488	79,488
Administrative Assistant III	1	1	1	1,411–1,693	20,316	20,316
assistant III	2	2	2	1,411–1,693	40,632	40,632
Recreation Supervisor	–	–	–	1,260–1,511	–	–
assistant II	2.1	2	2	1,232–1,477	33,180	33,180
Program Representative I	0.4	–	–	1,232–1,477	–	–
Storekeeper	1	1	1	1,102–1,317	15,804	15,804
Senior Cashier	0.8	1	1	1,081–1,288	15,456	15,456
Administrative Assistant I	1	1	1	1,081–1,288	13,500	13,500
assistant I	5.5	5	5	1,081–1,288	73,368	73,368
Senior Clerk	3.3	3	3	958–1,125	37,164	37,164
No Title	0.1	–	–	–	–	–
General Assistance	30.8	22.8	22.8	(381,074)	171,749	171,749
TOTALS, AUXILIARY ENTERPRISES	73	73.2	73.2	$1,001,430	$993,748	$993,748

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Merits And Promotions				SALARY RANGE		
Academic	–	–	–	–	456,342	456,342
Staff Personnel	–	–	–	–	–1,464,317	–1,464,317
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	–$1,007,975	–$1,007,975
TOTALS, SAN FRANCISCO CAMPUS	5,568.5	5,993.7	5,993.7	$110,135,752	$122,621,231	$122,621,221

644 DAVIS CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$5,208–6,250	$71,000	$71,000
Vice Chan (functional Area)	1	1	1	3,208–5,667	68,000	68,000
Exec Asst To The Chancellor	1	1	1	2,750–3,617	43,400	43,400
Asst Tt Vc (functional Area)	1	1	1	2,642–3,292	35,700	35,700
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	47,100	47,100
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Administrative Assistant III	1	1	1	1,376–1,656	19,416	19,416
assistant III	1	1	1	1,376–1,656	19,416	19,416
Secretary III	3	3	3	1,203–1,442	51,120	51,120
Secretary II	1	1	1	1,059–1,260	13,224	13,224
Vice Chancellor-Academic Affrs:						
Vice Chan (functional Area)	1.1	0.8	0.8	3,208–5,667	35,200	35,200
Asst Vice Chan (functl Area)	1.5	1.8	1.8	2,483–4,500	74,820	74,820
Asst (functl Area) Officer	1	1	1	2,417–3,042	29,000	29,000
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
assistant III	2	2	2	1,376–1,656	37,176	37,176
Administrative Assistant II	0.7	0.8	0.8	1,203–1,442	11,853	11,853
assistant II	0.9	2	2	1,203–1,442	30,240	30,240
Principal Typist Clerk	1	1	1	1,059–1,260	14,436	14,436
Secretary II	0.9	1	1	1,059–1,260	13,224	13,224
Secretary I	0.9	1	1	938–1,102	11,256	11,256
Summer Differential	–	–	–	–	2,020	2,020
Administrative Stipend	–	–	–	–	29,500	29,500
Vice Chancellor-Student Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	58,200	58,200
Asst Vice Chan (functl Area)	1.2	1	1	2,483–4,500	42,500	42,500
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary III	0.8	1	1	1,203–1,442	15,120	15,120
Secretary II	1	1	1	1,059–1,260	12,708	12,708
Secretary I	0.5	0.5	0.5	938–1,102	6,612	6,612
Vice Chan Business & Finance:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	53,300	53,300
Administrative Assistant III	1	1	1	1,376–1,656	17,304	17,304
assistant III	–	0.5	0.5	1,376–1,656	8,256	8,256
Secretary I	1	–	–	938–1,102	–	–
Business Services Office:						
Manager (functional Area)	0.4	1	1	2,475–3,833	30,800	30,800
Administrative Analyst	0.2	0.5	0.5	1,656–1,995	10,650	10,650
Secretary II	–	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	1.6	0.5	0.5	938–1,102	6,222	6,222
Office Of Planning & Budget:						
(functional Area) Officer	1	1	1	2,667–4,650	43,400	43,400
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	46,200	46,200
Sr Educational Facility Plan	1	1	1	2,407–2,907	34,884	34,884
Principal Budget Analyst II	1	1	1	2,407–2,907	34,884	34,884
Senior ADP Systems Analyst	1	1	1	2,243–2,708	30,264	30,264
Principal Budget Analyst I	–	1	1	2,191–2,644	26,292	26,292
Senior Administrative Analyst	2	2	2	1,995–2,407	57,096	57,096
Senior Budget Analyst	2.8	2	2	1,995–2,407	56,448	56,448
Facility Requirements Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Analyst	0.5	0.5	0.5	1,656–1,995	11,970	11,970
Administrative Assistant III	0.5	0.5	0.5	1,376–1,656	9,936	9,936
assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Secretary II	1.9	2	2	1,059–1,260	26,796	26,796
Senior Typist Clerk (b)	1	1	1	978–1,149	12,972	12,972
Internal Audit:						
Chief Auditor	0.2	1	1	3,150–3,458	37,800	37,800
Principal Auditor II	–	1	1	2,407–2,907	33,276	33,276
Principal Auditor I	–	1	1	2,191–2,644	26,292	26,292
Senior Auditor	–	2	2	1,995–2,407	47,880	47,880
assistant III	–	1	1	1,376–1,656	18,132	18,132
Assistant Accountant	–	1	1	1,376–1,656	16,512	16,512
Office Of Research Development:						
Senior Administrative Analyst	1	1	1	1,995–2,407	27,564	27,564
Administrative Analyst	0.5	0.5	0.5	1,656–1,995	11,970	11,970
Administrative Assistant III	1.2	1.5	1.5	1,376–1,656	26,370	26,370
Asst Administrative Analyst	1	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary III	0.5	0.5	0.5	1,203–1,442	8,652	8,652
Principal Clerk	2.5	3	3	1,059–1,260	42,258	42,258
Senior Typist Clerk (b)	1	1	1	978–1,149	12,192	12,192
Senior Typist Clerk (a)	–	–	–	938–1,102	–	–
Office Of International Program:						
Associate Dean	0.4	–	–	1,708–5,417	–	–
Administrative Assistant II	0.4	1	1	1,203–1,442	14,436	14,436
Administrative Stipend	–	–	–	–	–	–
Chancellor Emeritus:						
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Labor Relations:						
Senior Personnel Analyst	0.6	1	1	1,995–2,407	23,940	23,940
Senior Clerk	0.2	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.8	1	1	938–1,102	12,192	12,192
Retirement & Risk Management:						
Manager (functional Area)	1	1	1	2,475–3,833	35,000	35,000
Senior Administrative Analyst	1	1	1	1,995–2,407	28,212	28,212
Administrative Assistant III	1	1	1	1,376–1,656	17,304	17,304
Principal Clerk	1	1	1	1,059–1,260	13,224	13,224
Secretary II	0.6	1	1	1,059–1,260	13,788	13,788
Accounting Office:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	45,600	45,600
Principal Accountant II	3	3	3	2,407–2,907	104,652	104,652
Senior ADP Systems Analyst	1	1	1	2,243–2,708	32,496	32,496
Senior Accountant	5	5	5	1,995–2,407	144,420	144,420
Accountant	2	3	3	1,656–1,995	64,032	64,032
assistant III	1.9	3	3	1,376–1,656	55,392	55,392
Assistant Accountant	6.1	5	5	1,376–1,656	98,040	98,040
assistant II	11.9	12	12	1,203–1,442	196,200	196,200
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
assistant I	20.5	22	22	1,059–1,260	301,860	301,860
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	1.1	1	1	978–1,149	12,192	12,192
Senior Clerk	3.8	3.5	3.5	938–1,102	42,780	42,780
Senior Typist Clerk (a)	0.1	1	1	938–1,102	11,256	11,256
Accounting Office Student Aid:						
Senior Accountant	1	1	1	1,995–2,407	28,884	28,884
Assistant Accountant	1	1	1	1,376–1,656	19,872	19,872
assistant II	3.9	4	4	1,203–1,442	66,924	66,924
assistant I	3.9	4	4	1,059–1,260	55,884	55,884
Senior Clerk	1.9	2	2	938–1,102	24,960	24,960
Senior Typist Clerk (a)	0.2	1	1	938–1,102	11,256	11,256
Building Program Clearing:						
Administrator (functl Area)	1	1	1	3,083–3,525	40,400	40,400
Principal Architect	1	1	1	2,708–3,274	39,288	39,288
Senior Architect	2	2	2	2,465–2,978	70,620	70,620
Pr Construction Inspector	1	2	2	2,351–2,840	62,292	62,292
Senior Engineer	1	1	1	2,351–2,840	34,080	34,080
Associate Architect	1	1	1	2,139–2,582	30,984	30,984
Senior Construction Inspector	0.2	–	–	2,139–2,582	–	–
Associate Engineer	1	2	2	2,044–2,465	54,108	54,108
Principal Architectural Assoc	2	2	2	1,949–2,351	55,128	55,128
Assoc Construction Inspector	6	6	6	1,949–2,351	169,272	169,272
Assistant Engineer	–	1	1	1,693–2,044	20,316	20,316
Managemnt Services Officer I	1	1	1	1,584–2,092	23,064	23,064
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary III	0.7	1	1	1,203–1,442	16,176	16,176
Secretary II	1.1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	1	2	2	978–1,149	24,708	24,708
Cashiers:						
Managemnt Services Officer I	1	1	1	1,584–2,092	24,408	24,408
Supervising Cashier	1	1	1	1,203–1,442	17,304	17,304
Senior Cashier	2	2	2	1,059–1,260	30,240	30,240
Cashier	3.4	3.5	3.5	938–1,102	41,796	41,796
Personnel Office:						
(functional Area) Manager	1	1	1	2,708–3,750	34,400	34,400
Principal Personnel Analyst I	3	3	3	2,191–2,644	95,184	95,184
Senior Personnel Analyst	5	5	5	1,995–2,407	144,420	144,420
Administrative Analyst	1	1	1	1,656–1,995	21,804	21,804
Personnel Analyst	6	6	6	1,656–1,995	140,952	140,952
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	–	1	1	1,203–1,442	16,176	16,176
assistant II	2	2	2	1,203–1,442	34,608	34,608
Principal Clerk	1.9	3	3	1,059–1,260	39,156	39,156
Administrative Assistant I	0.6	–	–	1,059–1,260	–	–
assistant I	2.4	3	3	1,059–1,260	44,676	44,676
Secretary II	1.9	1	1	1,059–1,260	13,788	13,788
Senior Clerk	1.4	2.5	2.5	938–1,102	29,316	29,316
Senior Typist Clerk (a)	2	1.5	1.5	938–1,102	17,868	17,868
Clerk	0.6	0.5	0.5	835–978	5,214	5,214
Purchasing:						
(functional Area) Manager	1	1	1	2,708–3,750	37,300	37,300
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Principal Buyer	1	1	1	2,092–2,522	30,264	30,264

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Buyer	4.6	7	7	1,817–2,191	169,872	169,872
Buyer	7.3	5	5	1,511–1,817	99,588	99,588
Administrative Assistant III	0.8	1	1	1,376–1,656	17,724	17,724
assistant II	3.8	4	4	1,203–1,442	64,056	64,056
Principal Clerk	1.1	1	1	1,059–1,260	14,436	14,436
Principal Typist Clerk	0.2	–	–	1,059–1,260	–	–
Secretary II	0.5	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (b)	0.5	1	1	978–1,149	12,192	12,192
Senior Clerk	1	3	3	938–1,102	34,704	34,704
Clerk	5.6	5	5	835–978	54,060	54,060
Equipment Management Division:						
Managemnt Services Officer I	1	1	1	1,584–2,092	23,256	23,256
Administrative Assistant II	0.6	1	1	1,203–1,442	14,436	14,436
Principal Clerk	3.4	3.5	3.5	1,059–1,260	49,824	49,824
Senior Clerk	1	1	1	938–1,102	11,736	11,736
Business Contracts & Analysis:						
Senior Administrative Analyst	1.2	0.6	0.6	1,995–2,407	17,330	17,330
Administrative Analyst	1.7	2	2	1,656–1,995	43,104	43,104
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Secretary I	–	1	1	938–1,102	11,736	11,736
General Assistance	20.2	13.8	13.8	(218,703)	173,520	173,520
TOTALS, GENERAL ADMINISTRATION	254.3	273.2	273.2	$4,720,648	$5,736,493	$5,736,493
Instruction And Departmental Research						
General Campus:						
Academic:						
Associate Dean	1.6	1	1	1,600–3,983	39,622	39,622
Dean-Extended Learning	1.2	0.9	0.9	4,158	42,415	42,415
Professor In Res-9mos-Engr	–	0.1	0.1	4,050	4,860	4,860
Professor Emeritus (w-o Sal)	0.3	–	–	3,983–4,900	–	–
Professor-Fac Early Retir Pgrm	0.7	0.3	0.3	3,433	10,300	10,300
Senior Lecturer - 11-Months	0.5	0.5	0.5	3,209–3,670	19,254	19,254
Sr Lect W-sec Empl - 11-Mos	0.5	1.5	1.5	3,139	61,318	61,318
Divisional Dean	0.8	0.8	0.8	2,892–5,142	32,240	32,240
Lecturer W-sec Empl - 11-Mos	1.5	1	1	2,865–3,070	34,380	34,380
Professor - 11-Months	91.3	93.7	93.7	2,742–4,692	4,016,216	4,016,216
Professor-4mos-Engr	–	3.9	3.9	2,742–4,692	177,201	177,201
Medcomplan-Professor	–	–	–	2,742–9,999	–	–
Dean	4.3	4.2	4.2	2,733–7,833	246,805	246,805
Professor-Law School Scale	15.9	24	24	2,550–4,508	1,040,000	1,040,000
Act Professor (a-b)-Law Sch Sc	4.5	3.5	3.5	2,550–4,508	116,938	116,938
Senior Lecturer - 9-Months	–	1	1	2,542	30,504	30,504
Professor - 9-Months	203.1	210.7	210.7	2,367–4,050	7,525,497	7,525,497
Visiting Professor - 9-Months	3.6	–	–	2,367–4,050	–	–
Professor-9mos-Engr	0.1	40.6	40.6	2,367–4,050	1,385,586	1,385,586
Associate Divisional Dean	–	0.5	0.5	2,319	13,914	13,914
Vst Asst Professor -9-Months	10.6	–	–	2,308	–	–
Sr Lect W-sec Empl - 9-Mos	2.7	6	6	2,270–3,427	191,448	191,448
Supervisor Of Phys Ed - 9-Mos	10.4	11.5	11.5	2,267–3,567	387,400	387,400
Professor In Residence - 9-Mos	0.1	–	–	2,262–4,483	–	–
Assoc Professor-11-Mos	36.7	37.2	37.2	2,250–3,025	1,091,854	1,091,854
Assoc Professor—11-Mos-Engr	–	0.3	0.3	2,250–3,025	7,350	7,350
Assoc Adjunct Professor-11-Mos	0.9	–	–	2,250–4,742	–	–
Asst Professor - 10-Months	6.4	0.9	0.9	2,092	21,586	21,586
Faculty Asst To T-vice Chanc	1.4	2.5	2.5	1,983–4,984	82,650	82,650
Vst Assoc Professor-9-Mos	3.6	–	–	1,933–2,608	–	–
Vst Assoc Professor—9 Mos-1-9	131	125.2	125.2	1,933–2,608	3,141,660	3,141,660
Assoc Professor—9-Mos Engr	–	13.5	13.5	1,933–2,608	346,650	346,650
Medcomplan-Asst Prof In Rsdnc	0.5	–	–	1,875–6,537	–	–
Assoc Suprvsr Of Phys Ed - 9mo	3.6	3	3	1,858–2,083	71,800	71,800
Associate Specialist	0.8	–	–	1,835–2,211	–	–
Asst Professor - 11-Months	25.6	32.7	32.7	1,800–2,367	797,900	797,900
Asst Professor-4mos-Engr	–	1.2	1.2	1,800–2,367	31,091	31,091
Vst Asst Professor -11-Months	0.7	–	–	1,800–2,367	–	–
Lecturer W-sec Empl - 9-Mos	19.5	16.5	16.5	1,751–2,542	416,820	416,820
Associate Dean	12.5	13.7	13.7	1,708–5,417	577,363	577,363
Lecturer - 11-Months	4.5	3.4	3.4	1,671–4,675	125,431	125,431
Asst Professor-9mos-Engr	–	6.5	6.5	1,550–2,042	144,950	144,950
Asst Professor—9-Mos	79	152	152	1,550–2,042	3,201,259	3,201,259
Asst Suprvsr Of Phys Ed - 9mos	4	4	4	1,492–1,850	79,200	79,200
Lecturer - 9-Months	35.2	10.7	10.7	1,459–3,938	272,874	272,874
Lecturer - 9-Mos -1-9th Pmt	48.3	–	–	1,459–3,938	–	–
Supervisor Of Teacher Educ	6.2	5.2	5.2	1,422–2,394	136,458	136,458
Associate In - 11-Months	2.5	–	–	1,331–1,635	–	–
Assoc In --Grad Stdnt- 11-Mos	0.1	–	–	1,331–1,635	–	–
Nursery School Teacher	3.1	3.3	3.3	1,272–1,671	50,670	50,670
Associate In - 9-Months	0.7	6.5	6.5	1,162–1,426	95,220	95,220
Assoc In --9-Mos-1-9th Pmt	6.8	–	–	1,162–1,426	–	–
Assoc In --Grad Stdnt-9mos-1-9	39.5	–	–	1,162–1,426	–	–
Teaching Fellow	0.3	–	–	897	–	–
Nursery School Assistant	0.2	–	–	765	–	–
Teaching Assistant	252.7	264.4	264.4	765	3,641,269	3,641,269
Physical Activities Assistant	0.2	–	–	765	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Research Assistant	–	–	–	593	–	–
Stipend-Divisional Chairperson	–	–	–	–	2,000	2,000
Stipend-Department Chairperson	–	–	–	–	111,075	111,075
Summer Differential	–	–	–	–	9,801	9,801
Administrative Stipend	–	–	–	–	118,006	118,006
Staff Personnel:						
Coordinator–Adminstrator	2.2	3.5	3.5	2,012–3,883	106,100	106,100
Associate Director	0.3	0.3	0.3	1,778–6,453	7,125	7,125
(functional Area) Dean	1	1	1	2,817	33,800	33,800
Asst Dean (functional Area)	2.7	2.5	2.5	2,708–3,733	92,950	92,950
Director (functional Area)	1.2	1	1	2,575–5,833	39,200	39,200
Senior Development Engineer	2.5	2.5	2.5	2,522–3,048	88,908	88,908
Senior Television Engineer	1	1	1	2,465–2,978	35,736	35,736
Mgt Services Officer IV	1.1	1	1	2,407–3,197	32,364	32,364
Staff Officer II	1	1	1	2,407–2,907	34,884	34,884
Senior Programmer	2	2.4	2.4	2,243–2,708	75,616	75,616
Senior ADP Systems Analyst	0.2	–	–	2,243–2,708	–	–
Sr Superintendent Of Mech Shop	1.2	1.2	1.2	2,243–2,708	37,370	37,370
Associate Development Engineer	0.5	0.7	0.7	2,191–2,644	20,623	20,623
Supervisor, A-v & Photogc Serv	1	1	1	2,139–2,582	28,884	28,884
Television Engineer	1.9	2	2	2,139–2,582	61,968	61,968
Mgt Services Officer III	1.8	1.9	1.9	2,092–2,773	58,820	58,820
Spectroscopist	1	1	1	2,092–2,522	28,884	28,884
Principal Museum Scientist	0.5	0.5	0.5	2,092–2,522	15,132	15,132
Supervisor Of Electronics Shop	1	1	1	2,044–2,465	29,580	29,580
Pr Student Affairs Officer	0.2	0.2	0.2	1,995–2,407	4,910	4,910
Managing Producer-Director	1.3	2	2	1,995–2,407	56,448	56,448
Lab Business Officer II	–	0.5	0.5	1,995–2,407	14,442	14,442
Admin Services Officer II	0.7	0.7	0.7	1,995–2,407	20,796	20,796
Pr Television Technician	4	4	4	1,995–2,407	110,352	110,352
Pr Supt Of Agriculture	1	1.1	1.1	1,949–2,351	29,207	29,207
Pr Laboratory Glassblower	1	1	1	1,905–2,297	27,564	27,564
Programmer	0.5	0.5	0.5	1,860–2,243	12,834	12,834
Pr Electronics Technician	5.1	5.2	5.2	1,860–2,243	138,151	138,151
Pr Laboratory Mechanician	10.3	10.4	10.4	1,860–2,243	278,581	278,581
Principal Producer-Director	0.5	–	–	1,817–2,191	–	–
Principal Photographer	0.3	0.3	0.3	1,817–2,191	6,573	6,573
Sr Theatre Production Supr	0.7	0.7	0.7	1,817–2,192	17,198	17,198
Mgt Services Officer II	3.4	4.4	4.4	1,817–2,407	120,367	120,367
Staff Research Associate IV	11.2	11.4	11.4	1,817–2,191	297,455	297,455
Senior Museum Scientist	3.5	3.7	3.7	1,817–2,191	93,062	93,062
Senior Laboratory Glassblower	1	1	1	1,775–2,139	25,668	25,668
Senior Television Technician	1	2	2	1,735–2,092	43,620	43,620
Senior Laboratory Mechanician	0.2	0.2	0.2	1,693–2,044	3,679	3,679
Senior Student Affairs Officer	3	4	4	1,656–1,995	88,992	88,992
Senior Producer-Director	0.4	0.5	0.5	1,656–1,995	11,970	11,970
Administrative Analyst	0.5	0.5	0.5	1,656–1,995	11,970	11,970
Sr Supt Of Agriculture	1.4	1.5	1.5	1,656–1,995	34,988	34,988
Staff Research Associate III	4.9	4.7	4.7	1,656–1,995	110,300	110,300
Senior Electronics Technician	2	2	2	1,618–1,949	45,708	45,708
Sr Placement Interviewer	0.7	–	–	1,584–1,905	–	–
Administrative Assistant IV	1.8	2	2	1,584–1,905	45,720	45,720
Managemnt Services Officer I	24.3	23.4	23.4	1,584–2,092	542,006	542,006
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Principal Drafting Technician	1.6	1.6	1.6	1,546–1,860	35,712	35,712
Assistant Statistician	–	1	1	1,546–1,860	18,552	18,552
Assistant Programmer	0.9	0.9	0.9	1,546–1,860	17,295	17,295
Laboratory Mechanician	2	2	2	1,546–1,860	40,872	40,872
Senior Photographer	–	0.4	0.4	1,511–1,817	8,744	8,744
Senior Farm Maintenance Worker	–	0.1	0.1	1,511–1,735	1,813	1,813
Television Technician	1	2.7	2.7	1,511–1,735	51,678	51,678
Animal Resources Supervisor	2	2	2	1,511–1,817	42,490	42,490
Laboratory Assistant IV	5.8	5.5	5.5	1,511–1,817	118,938	118,938
Staff Research Associate II	4.7	7.8	7.8	1,511–1,817	164,736	164,736
Electronics Technician	0.5	2	2	1,477–1,693	38,040	38,040
Editor	1.1	1.1	1.1	1,411–1,693	21,466	21,466
Writer	–	0.5	0.5	1,411–1,693	8,466	8,466
Student Affairs Officer	1	2	2	1,376–1,656	38,424	38,424
Counselor II	5.6	5.5	5.5	1,376–1,656	103,326	103,326
Administrative Assistant III	20.5	22.7	22.7	1,376–1,656	433,436	433,436
assistant III	3.2	5.7	5.7	1,376–1,656	109,790	109,790
Senior Illustrator	1	1.4	1.4	1,376–1,656	26,807	26,807
Producer-Director	1	1	1	1,376–1,656	19,872	19,872
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Senior Wardrobe Technician	0.4	0.5	0.5	1,348–1,618	9,708	9,708
Asst Placement Interviewer	–	0.4	0.4	1,317–1,511	7,444	7,444
Pr Agricultural Technician	0.4	0.4	0.4	1,317–1,584	7,475	7,475
Principal Animal Technician	0.4	0.5	0.5	1,317–1,584	8,554	8,554
Staff Research Associate I	2.7	3.8	3.8	1,317–1,584	62,707	62,707
Assistant Museum Scientist	–	1	1	1,317–1,584	15,804	15,804
Farm Maintenance Worker	1	1	1	1,288–1,477	17,724	17,724
Assistant Producer-Director	2.6	2	2	1,260–1,511	35,064	35,064
Senior Nursery Technician	0.5	0.5	0.5	1,260–1,511	8,159	8,159
Laboratory Assistant III	9.3	8.1	8.1	1,260–1,511	137,611	137,611

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Storekeeper	2.9	3.4	3.4	1,232–1,477	57,806	57,806
Counselor I	1	0.5	0.5	1,203–1,442	7,218	7,218
Office Supervisor I	2.6	1.6	1.6	1,203–1,442	25,169	25,169
Administrative Assistant II	36.4	39.2	39.2	1,203–1,442	647,096	647,096
assistant II	8.9	11.6	11.6	1,203–1,442	189,844	189,844
Secretary III	7.6	5.8	5.8	1,203–1,442	92,097	92,097
Scene Technician	–	0.4	0.4	1,203–1,442	5,486	5,486
Library Assistant III	2.5	3.3	3.3	1,203–1,442	54,911	54,911
Senior Agricultural Technician	3	3	3	1,203–1,442	60,709	60,709
Senior Animal Technician	0.7	0.7	0.7	1,149–1,376	11,558	11,558
Illustrator	0.5	0.5	0.5	1,102–1,317	7,902	7,902
Storekeeper	3.6	3	3	1,081–1,288	42,024	42,024
Principal Clerk	18.5	22.6	22.6	1,059–1,260	320,243	320,243
Principal Typist Clerk	17.5	20.1	20.1	1,059–1,260	280,864	280,864
Administrative Assistant I	1.8	1.8	1.8	1,059–1,260	27,216	27,216
assistant I	2.9	4.1	4.1	1,059–1,260	57,375	57,375
Secretary II	33.2	37.4	37.4	1,059–1,260	522,057	522,057
Library Assistant II	0.2	0.4	0.4	1,059–1,260	5,554	5,554
Agricultural Technician	0.6	0.6	0.6	1,059–1,260	8,183	8,183
Laboratory Assistant II	1.5	2	2	1,059–1,260	26,769	26,769
Assistant Scene Technician	0.4	–	–	1,016–1,203	–	–
Senior Typist Clerk (b)	10.5	11.4	11.4	978–1,149	143,643	143,643
Assistant Storekeeper	0.2	–	–	958–1,125	–	–
Senior Clerk	1.2	1.9	1.9	938–1,102	22,976	22,976
Senior Typist Clerk (a)	10.2	11.6	11.6	938–1,102	139,644	139,644
Secretary I	2	2.8	2.8	938–1,102	33,978	33,978
Assistant Animal Technician	–	0.5	0.5	938–1,102	6,096	6,096
Laboratory Assistant I	3.1	3.7	3.7	938–1,102	47,453	47,453
Clerk	0.5	–	–	835–978	–	–
Laboratory Helper	0.8	0.8	0.8	820–958	7,659	7,659
No Title	0.1	–	–	0 00 0	–	–
General Assistance	206.7	144.2	144.2	(5,378,042)	1,601,150	1,601,150
Health Sciences:						
Academic:						
Adjunct Professor-11mos Engr	–	0.1	0.1	4,150	4,980	4,980
Academic-Administrator Vii	0.7	1	1	3,496–4,908	42,984	42,984
Professor- Sft-Pc	17.6	1	1	3,417–5,108	8,429	8,429
Professor- Sft-Vm	41	0.5	0.5	3,417–5,108	27,700	27,700
Professor In Res-11mos-Engr	–	0.5	0.5	3,358	20,150	20,150
Sr Lect W-sec Empl - 11-Mos	0.6	0.5	0.5	3,139	22,518	22,518
Lecturer W-sec Empl - 11-Mos	1	1	1	2,865–3,070	36,840	36,840
Associate Professor-Sft-Pc	13.7	–	–	2,808–3,633	–	–
Associate Professor - Sft-Vm	15.3	–	–	2,808–3,633	–	–
Academic-Administrator V	1.2	1	1	2,801–3,837	45,036	45,036
Professor - 11-Months	1.4	0.5	0.5	2,742–4,692	18,802	18,802
Medcomplan-Professor	52.5	64.3	64.3	2,742–9,999	4,659,322	4,659,322
Medcomplan-Prof In Residence	7.9	–	–	2,742–6,998	–	–
Medcomplan-Adjunct Professor	1.4	–	–	2,742–6,295	–	–
Sft-Pc-Professor	–	19	19	2,742–5,333	893,400	893,400
Sft-Vm-Professor	–	50.2	50.2	2,742–5,012	2,409,142	2,409,142
Professor In Residence -11-Mos	2.6	1.7	1.7	2,742–3,983	72,211	72,211
Dean	6	3	3	2,733–2,833	224,800	224,800
Medcomplan-Instructor	0.9	1	1	2,592	31,100	31,100
Medcomplan-Assoc Adjunct Prof	0.5	–	–	2,525–6,269	–	–
Medcomplan-Asoc Clin Professor	2	–	–	2,375–5,050	–	–
Sft-Vm-Associate Professor	–	16.6	16.6	2,375–2,991	629,361	629,361
Assoc Professor-11-Mos	0.5	0.2	0.2	2,250–3,025	5,400	5,400
Medcomplan-Assoc Prof In Rsdnc	5.3	–	–	2,250–6,200	–	–
Sft-Pc-Associate Professor	–	18.8	18.8	2,250–3,142	676,525	676,525
Assoc Prof In Residence-11-Mos	0.3	0.3	0.3	2,250–2,525	8,787	8,787
Assistant Professor-Sft-Pc	8	3	3	2,242–2,983	92,100	92,100
Assistant Professor-Sft-Vm	25.6	1	1	2,242–2,983	50,083	50,083
Act Asst Professor- Sft-Vm	0.3	–	–	2,129–2,501	–	–
Sft-Vm-Assistant Professor	–	57.8	57.8	1,983–2,632	1,858,970	1,858,970
Medcomplan-Assoc Professor	32.8	35.6	35.6	1,923–8,079	1,851,029	1,851,029
Medcomplan-Asst Prof In Rsdnc	28.9	–	–	1,875–6,537	–	–
Sft-Pc-Assistant Professor	–	7	7	1,875–2,800	209,700	209,700
Medcomplan-Asst Professor	45.3	84.2	84.2	1,800–6,733	3,045,374	3,045,374
Medcomplan-Asst Clin Professor	1	–	–	1,800–5,708	–	–
Associate Dean	2.6	2.7	2.7	1,708–5,417	140,702	140,702
Lecturer - 11-Months	10.8	–	–	1,671–4,675	–	–
Assistant Dean	0.9	0.8	0.8	1,600–3,983	33,963	33,963
Post-Md II-IV	84.5	109.7	109.7	1,533–1,992	2,116,975	2,116,975
Resident - Veterinary Medicine	22.3	17.2	17.2	1,430–1,556	307,632	307,632
Post-Md I	25.9	–	–	1,383	–	–
Associate In - 11-Months	0.7	–	–	1,331–1,635	–	–
Intern - Veterinary Medicine	4.5	4.8	4.8	1,275	73,440	73,440
Stipend-Department Chairperson	–	–	–	–	72,309	72,309
Administrative Stipend	–	–	–	–	35,900	35,900
Staff Personnel:						
Asso (physician) Diplomate	1	1	1	4,057–4,910	58,920	58,920
(functl Area) Dean (funt Area)	0.4	2	2	3,267–3,725	82,400	82,400
Assoc Chief Pharmacist	0.3	0.2	0.2	2,907–3,515	5,499	5,499
Asst Dean (functional Area)	1.6	–	–	2,708–3,733	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Computer Facility Manager I	0.5	0.5	0.5	2,465–2,978	17,868	17,868
Staff Officer II	2	2	2	2,407–2,907	69,768	69,768
Lab Business Officer II	1	1	1	1,995–2,407	28,884	28,884
Sr Public Information Rep	0.7	1	1	1,995–2,407	26,292	26,292
Programmer	0.5	0.5	0.5	1,860–2,243	12,552	12,552
Principal Producer-Director	0.4	–	–	1,817–2,191	–	–
Mgt Services Officer II	2.3	4	4	1,817–2,407	99,960	99,960
Public Information Rep	0.3	–	–	1,817–2,192	–	–
Animal Health Technician IV	0.1	0.1	0.1	1,817–2,191	2,453	2,453
Staff Research Associate IV	17.9	18.6	18.6	1,817–2,191	483,952	483,952
Senior Student Affairs Officer	1	1	1	1,656–1,995	22,860	22,860
Accountant	1	–	–	1,656–1,995	–	–
Staff Research Associate III	7	6.7	6.7	1,656–1,995	158,262	158,262
Managemnt Services Officer I	10.2	8.8	8.8	1,584–2,092	198,958	198,958
Clinical Lab Technologist	1	0.5	0.5	1,584–1,905	10,902	10,902
Stores Supervisor	1	1.1	1.1	1,546–1,860	24,552	24,552
Assistant Programmer	1.1	1	1	1,546–1,860	22,320	22,320
Senior Photographer	0.5	0.5	0.5	1,511–1,817	10,902	10,902
Laboratory Assistant IV	0.5	0.8	0.8	1,511–1,817	16,353	16,353
Staff Research Associate II	15.2	15	15	1,511–1,817	307,003	307,003
Office Supervisor II	1	–	–	1,376–1,656	–	–
Administrative Assistant III	18.8	19.5	19.5	1,376–1,656	378,048	378,048
assistant III	2.2	2.1	2.1	1,376–1,656	38,113	38,113
Senior Radiologic Technologist	0.1	0.1	0.1	1,348–1,618	1,855	1,855
Principal Animal Technician	0.1	0.1	0.1	1,317–1,584	1,901	1,901
Animal Health Technician II	0.2	0.2	0.2	1,317–1,584	3,232	3,232
Staff Research Associate I	8.5	9.1	9.1	1,317–1,584	158,309	158,309
Laboratory Assistant III	1	1	1	1,260–1,511	18,132	18,132
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Administrative Assistant II	33	34.4	34.4	1,203–1,442	563,348	563,348
assistant II	5.1	4.4	4.4	1,203–1,442	72,473	72,473
Secretary III	7.1	9	9	1,203–1,442	152,076	152,076
Principal Clerk	10.4	10.3	10.3	1,059–1,260	143,892	143,892
Principal Typist Clerk	9.7	13.5	13.5	1,059–1,260	190,002	190,002
Administrative Assistant I	2.8	3	3	1,059–1,260	43,122	43,122
assistant I	0.1	–	–	1,059–1,260	–	–
Secretary II	36.5	51.7	51.7	1,059–1,260	726,140	726,140
Animal Technician	0.1	–	–	1,059–1,260	–	–
Animal Health Technician I	0.1	0.2	0.2	1,059–1,260	2,593	2,593
Laboratory Assistant II	3	4	4	1,059–1,260	54,504	54,504
Automotive Equipment Operator	1	1	1	1,016–1,149	13,788	13,788
Senior Typist Clerk (b)	7.8	8.2	8.2	978–1,149	100,220	100,220
Secretary I (shorthand)	0.9	1.3	1.3	978–1,149	15,639	15,639
Senior Clerk	2.4	3.5	3.5	938–1,102	41,280	41,280
Senior Typist Clerk (a)	2.1	1.8	1.8	938–1,102	20,229	20,229
Secretary I	1.5	2	2	938–1,102	23,928	23,928
Senior Custodian	1	1	1	938–1,102	12,192	12,192
Laboratory Assistant I	2.6	3.5	3.5	938–1,102	44,316	44,316
Laboratory Helper	1.5	1	1	820–958	11,496	11,496
General Assistance	104.1	60.8	60.8	(1,469,763)	777,589	777,589
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2439.7	2463.6	2463.6	$58,787,079	$64,089,363	$64,089,363
Summer Session						
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
General Assistance	25.1	36.3	36.3	(255,918)	373,614	373,614
TOTALS, SUMMER SESSION	26.1	37.3	37.3	$360,456	$393,486	$393,486
Organized Activities-Hospitals & Clinics						
Sacramento Medical Center:						
Deputy Dir (functional Area)	0.5	1	1	3,350–4,750	55,500	55,500
Asst Tt Dir (functional Area)	1.6	1	1	2,925–3,275	35,100	35,100
Asst Dir (functional Area)	1	2	2	2,858–3,650	74,800	74,800
Assoc Dir (functional Area)	3.4	4	4	2,750–4,667	145,100	145,100
Medcomplan-Professor	–	–	–	2,742–9,999	–	–
Director (functional Area)	0.5	1	1	2,575–5,833	69,500	69,500
Post-Md II-IV	125.6	152.4	152.4	1,533–1,992	3,035,298	3,035,298
Post-Md I	38.6	–	–	1,383	–	–
Sr Building Maintenance Worker	–	–	–	1,348–1,546	–	–
Senior Food Service Worker	–	–	–	1,016–1,102	–	–
General Assistance	3135.1	2639.7	2639.7	(40,002,608)	47,117,745	47,117,745
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3306.3	2801.1	2801.1	$43,217,054	$50,533,043	$50,533,043
Organized Activities-Other						
Dramatic Art Productions:						
Senior Scene Technician	1	1	1	1,442–1,735	20,820	20,820
Senior Wardrobe Technician	0.1	0.2	0.2	1,348–1,618	3,301	3,301
Scene Technician	–	0.4	0.4	1,203–1,442	5,486	5,486
Assistant Scene Technician	0.4	–	–	1,016–1,203	–	–
Laboratory Helper	–	–	–	820–958	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Intercollegiate Athletics:				SALARY RANGE		
Assistant Business Manager III	0.9	0.9	0.9	1,995–2,407	25,996	25,996
(functional Area) Director	0.3	0.3	0.3	1,875–4,825	9,100	9,100
Supervising Athletic Trainer	0.9	1	1	1,775–2,139	24,528	24,528
Senior Writer	1	1	1	1,618–1,949	23,388	23,388
Stores Supervisor	1.8	1.8	1.8	1,546–1,860	40,176	40,176
Athletic Trainer	1	1	1	1,477–1,775	21,300	21,300
Secretary III	0.8	0.8	0.8	1,203–1,442	13,843	13,843
Storekeeper	–	–	–	1,081–1,288	–	–
Statistical Laboratory:						
Statistician	–	1	1	1,860–2,243	25,104	25,104
Secretary II	0.3	0.5	0.5	1,059–1,260	6,612	6,612
Med Hlth Sci Research Labs:						
Staff Research Associate IV	–	1	1	1,817–2,191	26,292	26,292
Staff Research Associate II	–	1	1	1,511–1,817	21,804	21,804
Staff Research Associate I	–	3	3	1,317–1,584	52,116	52,116
Postgrad Res—Grad Stdnt-11-M	–	–	–	1,243–1,717	–	–
Med Hlth Sci Instrmtn Facility:						
Pr Electronics Technician	–	1	1	1,860–2,243	26,916	26,916
Pr Laboratory Mechanician	–	1	1	1,860–2,243	26,916	26,916
Senior Laboratory Mechanician	–	1	1	1,693–2,044	24,528	24,528
Ucd Prof Svc Gp Outpatient Clin:						
Assoc Prof In Residence-Sft-Pc	1.8	2.2	2.2	2,250–4,179	87,812	87,812
Lecturer - 11-Months	1.7	–	–	1,671–4,675	–	–
Veterinary Med Teachg Facil:						
Mgt Services Officer III	1.8	1.9	1.9	2,092–2,773	64,437	64,437
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Animal Health Technician IV	2.3	2.9	2.9	1,817–2,191	67,819	67,819
Staff Research Associate IV	2.9	3.2	3.2	1,817–2,191	82,370	82,370
Animal Resources Manager	0.1	0.9	0.9	1,775–2,139	20,574	20,574
Director	0.5	0.5	0.5	1,708–6,145	26,450	26,450
Senior Laboratory Mechanician	1	1	1	1,693–2,044	24,528	24,528
Managemnt Services Officer I	0.8	0.9	0.9	1,584–2,092	20,509	20,509
Clinical Lab Technologist	7.1	6.5	6.5	1,584–1,905	140,142	140,142
Sr Medical Record Administratr	1	1	1	1,584–1,905	22,860	22,860
Stores Supervisor	1	1	1	1,546–1,860	19,416	19,416
Sr Nuclear Medicine Techno	0.9	1	1	1,511–1,817	18,132	18,132
Animal Resources Supervisor	0.6	0.1	0.1	1,511–1,817	2,082	2,082
Animal Health Technician III	2	2	2	1,511–1,817	38,424	38,424
Staff Research Associate II	3.8	6.2	6.2	1,511–1,817	124,419	124,419
Pr Radiologic Technologist	1	1	1	1,477–1,775	21,300	21,300
Resident - Veterinary Medicine	25.6	25.7	25.7	1,430–1,556	489,086	489,086
Administrative Assistant III	2.1	1.5	1.5	1,376–1,656	27,672	27,672
assistant III	0.2	1	1	1,376–1,656	16,512	16,512
Senior Radiologic Technologist	1.3	0.9	0.9	1,348–1,618	16,697	16,697
Principal Animal Technician	2.9	3.9	3.9	1,317–1,584	72,427	72,427
Animal Health Technician II	15	16.8	16.8	1,317–1,584	279,560	279,560
Staff Research Associate I	1.5	–	–	1,317–1,584	–	–
Radiologic Technologist	1.6	2	2	1,288–1,546	32,388	32,388
Intern - Veterinary Medicine	6.7	7.4	7.4	1,275	124,863	124,863
Collections Representative	0.8	2	2	1,260–1,511	30,240	30,240
Senior Eeg Technologist	–	0.5	0.5	1,260–1,511	9,066	9,066
Laboratory Assistant III	1	1	1	1,260–1,511	16,512	16,512
Senior Storekeeper	1	1	1	1,232–1,477	16,176	16,176
Administrative Assistant II	2.4	3	3	1,203–1,442	51,120	51,120
Assistant II	2.3	1.5	1.5	1,203–1,442	25,188	25,188
Secretary III	1	1	1	1,203–1,442	17,304	17,304
Medical Record Technician	2	2	2	1,149–1,376	33,024	33,024
Senior Animal Technician	11.5	12	12	1,149–1,376	197,647	197,647
Principal Clerk	5.2	4	4	1,059–1,260	56,688	56,688
Principal Typist Clerk	1.7	1.8	1.8	1,059–1,260	24,654	24,654
Secretary II	1.9	2	2	1,059–1,260	30,240	30,240
Asst Medical Record Technician	1	1	1	1,059–1,260	12,708	12,708
Animal Technician	13.1	12	12	1,059–1,260	170,139	170,139
Animal Health Technician I	0.9	1.8	1.8	1,059–1,260	23,339	23,339
Laboratory Assistant II	–	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	0.8	1	1	978–1,149	13,500	13,500
Key Entry Operator	1	1	1	978–1,149	13,788	13,788
Secretary I (shorthand)	0.8	0.8	0.8	978–1,149	10,341	10,341
Senior Clerk	4.5	6	6	938–1,102	75,120	75,120
Senior Typist Clerk (a)	6.3	6	6	938–1,102	73,677	73,677
Assistant Animal Technician	2.6	7.9	7.9	938–1,102	90,220	90,220
Laboratory Assistant I	4.9	6	6	938–1,102	74,628	74,628
Clerk	1	1	1	835–978	11,736	11,736
Laboratory Helper	0.4	0.5	0.5	820–958	5,106	5,106
Administrative Stipend	–	–	–	–	4,000	4,000
Nuclear Magnetic Resonance Fac:						
Asst Res —— - 11-Mos	1.9	1.9	1.9	1,800–2,367	45,172	45,172
Facility Advanced Instrmtn:						
Specialist	1	1	1	2,374–3,670	35,016	35,016
Spectroscopist	1	1	1	2,092–2,522	30,264	30,264
Staff Research Associate II	1	1	1	1,511–1,817	19,416	19,416
Microscope Pool:						
Pr Laboratory Mechanician	1	1	1	1,860–2,243	26,916	26,916
Laboratory Mechanician	1	1	1	1,546–1,860	21,300	21,300
Principal Typist Clerk	0.4	–	–	1,059–1,260	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Clerk	–	0.5	0.5	938–1,102	5,868	5,868
General Assistance	92.3	71	71	(1,266,190)	1,236,504	1,236,504
TOTALS, ORGANIZED ACTIVITIES-OTHER	264	265.2	265.2	$4,037,918	$4,774,206	$4,774,206
Organized Research						
General Campus:						
Academic:						
---- In The Agr Exp St-Sft-Vm	8.4	7.4	7.4	4,308	376,591	376,591
In The A.E.S.-F.E.R.P.	0.6	0.1	0.1	3,983	5,736	5,736
Associate Director	–	0.3	0.3	3,875	15,345	15,345
----In Aes Engr-11mos	–	6.4	6.4	2,742–3,983	260,209	260,209
Research - 11-Months	0.6	–	–	2,742–4,692	–	–
Specialist In The Agr Exp Sta	3	3	3	2,659–2,985	99,636	99,636
Asoc Res----9-Mos-Xmural Funds	0.4	–	–	2,578–3,478	–	–
Assoc --- In The A.E.S.Sft-Vm	0.4	0.9	0.9	2,525–4,500	60,390	60,390
Assoc---In Aes Engr-11mos	–	0.8	0.8	2,450	22,050	22,050
Assoc ---- In The A.E.S.	33.6	33	33	2,442–3,025	970,181	970,181
Specialist	21.3	21	21	2,374–3,670	736,932	736,932
Professor - 9-Months	0.1	–	–	2,367–4,050	–	–
Asst----In Aes Engr-11mos	–	0.9	0.9	2,325	23,715	23,715
Assoc Professor-11-Mos	–	0.5	0.5	2,250–3,025	15,150	15,150
Assoc Res ---- - 11-Mos	1.4	1.6	1.6	2,250–3,025	43,300	43,300
Librarian - Career Status	1	1	1	2,249–3,119	30,852	30,852
Assistant Professor-Sft-Vm	0.4	–	–	2,242–2,983	–	–
Asst Res---9-Mos-Xmural Funds	0.1	–	–	2,067–2,722	–	–
Associate Coordinator-Admtr	0.3	0.3	0.3	1,983	5,950	5,950
Asst ---- In The A.E.S.Sft-Vm	0.7	3.8	3.8	1,983–2,108	113,964	113,964
Asoc Res---- 9-Mos-State Funds	0.5	0.5	0.5	1,933–2,608	13,050	13,050
Asst Tt Chan (functional Area)	0.2	0.5	0.5	1,925–4,308	19,375	19,375
---- In The Agr Exper Station	138.2	156.7	156.7	1,808–4,692	6,369,962	6,369,962
Asst Professor - 11-Months	0.4	–	–	1,800–2,367	–	–
Asst Res ---- - 11-Mos	1.2	–	–	1,800–2,367	–	–
Associate Director	1	0.9	0.9	1,778–6,453	49,960	49,960
Director	2.6	1	1	1,708–6,145	44,050	44,050
Associate Dean	1.2	1.6	1.6	1,708–5,417	74,237	74,237
Asst ---- In The A.E.S.	40.9	41.5	41.5	1,708–2,375	1,004,660	1,004,660
Assoc Librarian -Career Status	0.8	1	1	1,674–2,409	26,988	26,988
Asst Res---- 9-Mos-State Funds	0.6	1	1	1,550–2,042	20,200	20,200
Asst Librarian-Potntl Career	0.2	–	–	1,366–1,752	–	–
Postgrad Res ---- - 11-Mos	2.4	–	–	1,243–1,561	–	–
Postgrad Res---Grad Stdnt-11-M	0.6	–	–	1,243–1,717	–	–
Research Assistant	42.5	42.7	42.7	593	606,995	606,995
Stipend-Department Chairperson	–	–	–	–	5,900	5,900
Administrative Stipend	–	–	–	–	15,300	15,300
Staff Personnel:						
Secretary II	–	–	–	1,059–1,260	–	–
Asst Dean (functional Area)	0.5	0.5	0.5	2,708–3,733	18,550	18,550
Senior Development Engineer	1	1	1	2,522–3,048	34,884	34,884
Mgt Services Officer IV	0.5	0.5	0.5	2,407–3,197	18,600	18,600
Senior Statistician	0.5	0.5	0.5	2,243–2,708	16,248	16,248
Senior Programmer	0.6	0.6	0.6	2,243–2,708	18,848	18,848
Sr Superintendent Of Mech Shop	0.9	0.9	0.9	2,243–2,708	27,622	27,622
Associate Development Engineer	5.6	6.4	6.4	2,191–2,644	198,629	198,629
Mgt Services Officer III	1.9	2.1	2.1	2,092–2,773	63,760	63,760
Principal Museum Scientist	0.5	0.5	0.5	2,092–2,522	15,132	15,132
Superintendent Of Mech Shop	1	1	1	2,044–2,465	29,580	29,580
Lab Business Officer II	1	0.5	0.5	1,995–2,407	14,442	14,442
Admin Services Officer II	0.3	0.3	0.3	1,995–2,407	8,088	8,088
Pr Supt Of Agriculture	4.9	4.9	4.9	1,949–2,351	131,401	131,401
Programmer	2.3	2.3	2.3	1,860–2,243	59,625	59,625
Pr Electronics Technician	1.8	1.8	1.8	1,860–2,243	47,201	47,201
Pr Laboratory Mechanician	8.4	7.5	7.5	1,860–2,243	200,524	200,524
Principal Photographer	0.8	0.8	0.8	1,817–2,191	19,719	19,719
Mgt Services Officer II	3.3	3.1	3.1	1,817–2,407	80,573	80,573
Staff Research Associate IV	72.8	74.8	74.8	1,817–2,191	1,948,362	1,948,362
Senior Museum Scientist	1.4	1.4	1.4	1,817–2,191	35,494	35,494
Senior Farm Machinery Mechanic	–	0.4	0.4	1,775–2,139	8,946	8,946
Senior Laboratory Mechanician	2.3	2.9	2.9	1,693–2,044	68,237	68,237
Sr Supt Of Agriculture	6.9	8.2	8.2	1,656–1,995	183,389	183,389
Staff Research Associate III	19	18.4	18.4	1,656–1,995	433,657	433,657
Junior Development Engineer	1.1	1.5	1.5	1,584–1,817	30,324	30,324
Managemnt Services Officer I	9.6	10.2	10.2	1,584–2,092	230,103	230,103
Principal Drafting Technician	1.4	1.4	1.4	1,546–1,860	31,248	31,248
Assistant Programmer	2.2	3.2	3.2	1,546–1,860	64,293	64,293
Laboratory Mechanician	1	1	1	1,546–1,860	21,300	21,300
Senior Farm Maintenance Worker	0.2	0.9	0.9	1,511–1,735	16,319	16,319
Animal Resources Supervisor	3.6	3.7	3.7	1,511–1,817	78,997	78,997
Laboratory Assistant IV	3.3	2.8	2.8	1,511–1,817	59,961	59,961
Staff Research Associate II	39	37.3	37.3	1,511–1,817	789,035	789,035
Editor	1	1	1	1,411–1,693	20,316	20,316
Administrative Assistant III	5.9	7.3	7.3	1,376–1,656	139,989	139,989
assistant III	0.8	1.1	1.1	1,376–1,656	19,678	19,678
Library Assistant IV	0.9	1	1	1,376–1,656	17,304	17,304

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pr Agricultural Technician	3.1	3.6	3.6	1,317–1,584	67,273	67,273
Principal Animal Technician	3.5	3.6	3.6	1,317–1,584	66,602	66,602
Staff Research Associate I	3.4	3.1	3.1	1,317–1,584	56,700	56,700
Senior Nursery Technician	3.3	2.6	2.6	1,260–1,511	46,237	46,237
Laboratory Assistant III	3.5	3	3	1,260–1,511	53,489	53,489
Senior Storekeeper	0.5	0.6	0.6	1,232–1,477	9,274	9,274
Program Representative I	1	1	1	1,232–1,477	17,724	17,724
Office Supervisor I	2.4	2.4	2.4	1,203–1,442	39,223	39,223
Administrative Assistant II	9.8	12.4	12.4	1,203–1,442	206,661	206,661
assistant II	2.6	3.2	3.2	1,203–1,442	48,265	48,265
Secretary III	3.1	3.2	3.2	1,203–1,442	54,927	54,927
Senior Agricultural Technician	11.2	11	11	1,203–1,442	209,375	209,375
Senior Animal Technician	3.3	4.3	4.3	1,149–1,376	71,002	71,002
Illustrator	0.5	0.5	0.5	1,102–1,317	7,902	7,902
Principal Clerk	12.6	12.6	12.6	1,059–1,260	178,538	178,538
Principal Typist Clerk	10.7	14.9	14.9	1,059–1,260	209,042	209,042
Administrative Assistant I	0.2	1.2	1.2	1,059–1,260	17,112	17,112
assistant I	–	0.3	0.3	1,059–1,260	3,438	3,438
Secretary II	11.5	11.4	11.4	1,059–1,260	163,249	163,249
Agricultural Technician	0.8	1.8	1.8	1,059–1,260	24,987	24,987
Laboratory Assistant II	2	2.4	2.4	1,059–1,260	33,883	33,883
Senior Typist Clerk (b)	7.4	7	7	978–1,149	88,940	88,940
Assistant Storekeeper	0.8	–	–	958–1,125	–	–
Senior Clerk	1.3	1.5	1.5	938–1,102	18,834	18,834
Senior Typist Clerk (a)	0.6	1.8	1.8	938–1,102	20,994	20,994
Secretary I	1.5	0.8	0.8	938–1,102	9,144	9,144
Laboratory Assistant I	2.4	2.3	2.3	938–1,102	27,943	27,943
Laboratory Helper	0.3	0.3	0.3	820–958	2,553	2,553
General Assistance	252.1	107	107	(3,215,616)	1,639,440	1,639,440
Health Sciences:						
Academic:						
Director	0.5	0.5	0.5	1,708–6,145	24,900	24,900
Administrative Stipend	–	–	–	–	4,000	4,000
General Assistance	4.2	0.3	0.3	(70,340)	2,368	2,368
TOTALS, ORGANIZED RESEARCH	873.2	761.5	761.5	$18,144,727	$19,655,075	$19,655,075
Libraries						
Intercampus Exch Program-Lib:						
Clerk	–	–	–	835–978	–	–
Library-Acquisitions&processing:						
University Librarian	0.5	0.5	0.5	3,917–4,750	25,700	25,700
Associate University Librarian	0.5	0.5	0.5	2,442–3,783	22,700	22,700
Assistant University Librarian	1.5	1.5	1.5	2,308–3,667	58,450	58,450
Librarian - Career Status	7	6.1	6.1	2,249–3,119	200,043	200,043
Librarian-Potntl Career Status	0.2	0.5	0.5	2,249–3,119	16,986	16,986
Senior ADP Systems Analyst	0.5	0.5	0.5	2,243–2,708	15,864	15,864
Mgt Services Officer II	0.5	0.5	0.5	1,817–2,407	14,442	14,442
Assoc Librarian -Career Status	10.3	10.8	10.8	1,674–2,409	272,708	272,708
Asoc Librarian-Potntl Career	1	1.2	1.2	1,674–2,409	30,114	30,114
Administrative Analyst	0.8	0.5	0.5	1,656–1,995	10,902	10,902
Administrative Assistant III	0.5	0.5	0.5	1,376–1,656	9,936	9,936
assistant III	0.5	0.5	0.5	1,376–1,656	8,862	8,862
Library Assistant IV	8.9	10	10	1,376–1,656	190,980	190,980
Asst Administrative Analyst	–	–	–	1,376–1,656	–	–
Asst Librarian-Potntl Career	1	0.5	0.5	1,366–1,752	9,042	9,042
assistant II	1	1	1	1,203–1,442	16,740	16,740
Secretary III	0.5	0.5	0.5	1,203–1,442	8,652	8,652
Library Assistant III	14.2	14.8	14.8	1,203–1,442	240,612	240,612
Photographic Technician	0.5	0.5	0.5	1,102–1,317	7,902	7,902
Principal Clerk	0.2	–	–	1,059–1,260	–	–
assistant I	2	3	3	1,059–1,260	41,052	41,052
Secretary II	0.5	0.5	0.5	1,059–1,260	6,612	6,612
Library Assistant II	23	22.8	22.8	1,059–1,260	323,346	323,346
Automotive Equipment Operator	0.5	0.5	0.5	1,016–1,149	6,894	6,894
Key Entry Operator	0.5	0.5	0.5	978–1,149	6,096	6,096
Senior Clerk	0.9	0.5	0.5	938–1,102	5,628	5,628
Secretary I	0.6	1	1	938–1,102	11,736	11,736
Library Assistant I	18.1	19.8	19.8	938–1,102	239,214	239,214
Clerk	0.8	1	1	835–978	10,020	10,020
Library-Reference & Circulation:						
University Librarian	0.5	0.5	0.5	3,917–4,750	25,700	25,700
Associate University Librarian	0.5	0.5	0.5	2,442–3,783	22,700	22,700
Assistant University Librarian	1.5	1.5	1.5	2,308–3,667	58,450	58,450
Librarian - Career Status	8	9.9	9.9	2,249–3,119	316,605	316,605
Librarian-Potntl Career Status	0.2	0.5	0.5	2,249–3,119	16,986	16,986
Senior ADP Systems Analyst	0.5	0.5	0.5	2,243–2,708	15,864	15,864
Mgt Services Officer II	1.5	1.5	1.5	1,817–2,407	43,326	43,326
Assoc Librarian -Career Status	10	11.7	11.7	1,674–2,409	289,036	289,036
Asoc Librarian-Potntl Career	1.2	1.2	1.3	1,674–2,409	35,778	35,778
Administrative Analyst	0.8	0.5	0.5	1,656–1,995	10,902	10,902
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Administrative Assistant III	0.5	0.5	0.5	1,376–1,656	9,936	9,936
assistant III	1.3	1.3	1.3	1,376–1,656	23,766	23,766

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Library Assistant IV	4.7	5	5	1,376–1,656	99,360	99,360
Asst Librarian-Potntl Career	3.9	3	3	1,366–1,752	56,124	56,124
assistant II	2	2	2	1,203–1,442	34,044	34,044
Secretary III	0.5	0.5	0.5	1,203–1,442	8,652	8,652
Library Assistant III	8.9	9.1	9.1	1,203–1,442	157,466	157,466
Principal Clerk	0.3	–	–	1,059–1,260	–	–
assistant I	3	4	4	1,059–1,260	56,172	56,172
Secretary II	0.5	0.5	0.5	1,059–1,260	6,612	6,612
Library Assistant II	15.9	16.8	16.8	1,059–1,260	235,350	235,350
Automotive Equipment Operator	0.5	0.5	0.5	1,016–1,149	6,894	6,894
Key Entry Operator	0.5	0.5	0.5	978–1,149	6,096	6,096
Senior Clerk	0.9	0.5	0.5	938–1,102	5,628	5,628
Secretary I	1.6	2	2	938–1,102	24,480	24,480
Library Assistant I	12.5	13.9	13.9	938–1,102	171,598	171,598
Law Library-Acquisition & Proc:						
Assistant Law Librarian	1	1	1	3,300–3,667	39,600	39,600
Librarian - Career Status	1	1	1	2,249–3,119	28,908	28,908
Assoc Librarian -Career Status	0.5	–	–	1,674–2,409	–	–
Library Assistant IV	1.5	3	3	1,376–1,656	54,516	54,516
Asst Administrative Analyst	–	0.5	0.5	1,376–1,656	9,096	9,096
Asst Librarian-Potntl Career	1	1	1	1,366–1,752	18,084	18,084
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
Library Assistant III	1	0.5	0.5	1,203–1,442	8,256	8,256
Secretary II	0.6	1	1	1,059–1,260	15,120	15,120
Library Assistant II	4	4	4	1,059–1,260	57,738	57,738
Library Assistant I	0.9	1	1	938–1,102	11,496	11,496
Law Library-Ref & Circ:						
Assistant Law Librarian	1	1	1	3,300–3,667	40,400	40,400
Librarian - Career Status	1	1	1	2,249–3,119	30,852	30,852
Assoc Librarian -Career Status	0.5	1	1	1,674–2,409	21,024	21,024
Asst Administrative Analyst	0.2	0.5	0.5	1,376–1,656	9,936	9,936
Asst Librarian-Potntl Career	1	1	1	1,366–1,752	20,088	20,088
Library Assistant II	1.1	2	2	1,059–1,260	27,828	27,828
Library Assistant I	1	–	–	938–1,102	–	–
Health Sci Library-Acq & Proc:						
Assistant University Librarian	0.5	0.5	0.5	2,308–3,667	19,000	19,000
Librarian - Career Status	1	1	1	2,249–3,119	30,852	30,852
Assoc Librarian -Career Status	1	1	1	1,674–2,409	28,908	28,908
Library Assistant III	3	4	4	1,203–1,442	64,500	64,500
assistant I	0.3	0.3	0.3	1,059–1,260	3,306	3,306
Secretary II	0.3	0.3	0.3	1,059–1,260	3,780	3,780
Library Assistant II	3.3	3.5	3.5	1,059–1,260	51,588	51,588
Library Assistant I	2.4	3	3	938–1,102	37,200	37,200
Health Science Library-Ref&cir:						
Assistant University Librarian	0.5	0.5	0.5	2,308–3,667	19,000	19,000
Librarian - Career Status	1	1	1	2,249–3,119	30,852	30,852
Assoc Librarian -Career Status	0.1	1	1	1,674–2,409	20,088	20,088
Asoc Librarian-Potntl Career	1.5	2	2	1,674–2,409	44,592	44,592
Library Assistant IV	1	1	1	1,376–1,656	17,724	17,724
Asst Librarian-Potntl Career	1.4	0.5	0.5	1,366–1,752	9,042	9,042
Library Assistant III	1	–	–	1,203–1,442	–	–
assistant I	0.3	0.3	0.3	1,059–1,260	3,306	3,306
Secretary II	0.8	0.8	0.8	1,059–1,260	11,340	11,340
Library Assistant II	3.4	4	4	1,059–1,260	57,378	57,378
Library Assistant I	2	2	2	938–1,102	23,964	23,964
General Assistance	74	51.1	51.1	(581,842)	497,093	497,093
TOTALS, LIBRARIES	296.3	286.9	286.9	$4,401,789	$4,940,317	$4,940,317
University Extension						
University Extension:						
Dean (functional Area)	0.1	0.2	0.2	2,917–4,375	7,485	7,485
Cont Educ Specialist V	1.9	1.8	1.8	2,567–2,808	56,340	56,340
Cont Educ Specialist IV	0.9	1	1	2,250–2,467	29,600	29,600
Mgt Services Officer III	0.8	0.8	0.8	2,092–2,773	22,239	22,239
Cont Educ Specialist III	1	1.4	1.4	1,958–2,167	33,130	33,130
Program Promotion Manager I	1	–	–	1,817–2,191	–	–
Cont Educ Specialist II	0.9	1	1	1,725–1,892	22,700	22,700
Program Representative III	–	1	1	1,618–1,949	23,388	23,388
Program Representative II	1.8	1.8	1.8	1,411–1,693	34,822	34,822
Editor	1	1	1	1,411–1,693	18,552	18,552
Assistant Editor	1	1	1	1,288–1,546	16,512	16,512
Program Coordinator	0.7	1	1	1,272–1,792	20,700	20,700
Program Representative I	0.9	0.5	0.5	1,232–1,477	7,728	7,728
Administrative Assistant II	0.9	1	1	1,203–1,442	16,512	16,512
Secretary III	–	0.3	0.3	1,203–1,442	4,128	4,128
Principal Clerk	1	1	1	1,059–1,260	13,500	13,500
Administrative Assistant I	2	2.5	2.5	1,059–1,260	33,150	33,150
Secretary II	1.3	2.1	2.1	1,059–1,260	30,996	30,996
Program Assistant I	5.2	7	7	1,059–1,260	98,795	98,795
Senior Typist Clerk (b)	0.5	0.5	0.5	978–1,149	5,868	5,868
Key Entry Operator	–	1	1	978–1,149	13,788	13,788
Senior Clerk	0.8	0.5	0.5	938–1,102	6,612	6,612
Senior Typist Clerk (a)	1.3	3.8	3.8	938–1,102	43,398	43,398

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Stipend	–	–	–	0 00 0	2,000	2,000
General Assistance	72.1	9	9	(1,028,335)	193,845	193,845
TOTALS, UNIVERSITY EXTENSION	96.8	40.9	40.9	$1,418,977	$755,788	$755,788
Extension And Public Service						
Foundation Seed & Plt Matl Serv:						
Staff Research Associate IV	2	2	2	1,817–2,191	52,584	52,584
Sr Supt Of Agriculture	1.3	1.4	1.4	1,656–1,995	27,503	27,503
Staff Research Associate II	1.9	2	2	1,511–1,817	38,952	38,952
Senior Agricultural Technician	2	2	2	1,203–1,442	33,816	33,816
Administrative Assistant I	0.5	0.5	0.5	1,059–1,260	7,560	7,560
Agricultural Technician	0.7	0.7	0.7	1,059–1,260	8,962	8,962
Serology Laboratory:						
Assoc Res — - 11-Mos	1	1	1	2,250–3,025	29,900	29,900
Staff Research Associate IV	1.4	1.5	1.5	1,817–2,191	39,438	39,438
Staff Research Associate II	1	1	1	1,511–1,817	21,804	21,804
Staff Research Associate I	–	2	2	1,317–1,584	31,608	31,608
Key Entry Operator	1	1	1	978–1,149	12,708	12,708
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Arts & Lectures:						
Arts And Lectures Manager	–	1	1	1,656–1,995	20,820	20,820
Program Representative II	–	1	1	1,411–1,693	18,132	18,132
Writer	–	0.5	0.5	1,411–1,693	8,466	8,466
Administrative Assistant I	–	0.3	0.3	1,059–1,260	4,194	4,194
Cal General & Administrative:						
Arts And Lectures Manager	0.9	–	–	1,656–1,995	–	–
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Program Assistant I	–	0.4	0.4	1,059–1,260	5,791	5,791
General Assistance	17	17.6	17.6	(185,275)	254,258	254,258
TOTALS, EXTENSION AND PUBLIC SERVICE	31.8	35.8	35.8	$474,295	$616,496	$616,496
Maintenance And Operation Of Plant						
Bldgs & Grnds Administration:						
Administrator (functl Area)	1	1	1	3,083–3,525	42,300	42,300
Asst Physical Plant Admtr	3.1	2	2	2,465–2,978	71,472	71,472
Sr Supt Of Physical Plant	0.6	–	–	2,191–2,644	–	–
Mgt Services Officer III	0.8	1	1	2,092–2,773	22,872	22,872
Material Coordinator	1	1	1	1,656–1,905	22,860	22,860
Managemnt Services Officer I	3	3	3	1,584–2,092	70,524	70,524
Administrative Assistant III	–	1	1	1,376–1,656	17,724	17,724
Asst Administrative Analyst	–	1	1	1,376–1,656	16,512	16,512
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Administrative Assistant II	–	1	1	1,203–1,442	16,512	16,512
assistant II	3	3	3	1,203–1,442	49,044	49,044
Stores Worker	2	2	2	1,125–1,348	32,352	32,352
Principal Clerk	2.6	3	3	1,059–1,260	43,992	43,992
assistant I	3	3	3	1,059–1,260	45,360	45,360
Secretary II	3.6	3	3	1,059–1,260	43,464	43,464
Building Maintenance:						
Asst Physical Plant Admtr	–	1	1	2,465–2,978	35,736	35,736
Sr Supt Of Physical Plant	1	3	3	2,191–2,644	91,020	91,020
Inspector-Planner-Estimator	3	2	2	1,949–2,351	56,424	56,424
Steam Operating Engineer	0.6	–	–	1,584–1,905	–	–
Physical Plant Operator Supr	1	1	1	1,442–1,735	20,820	20,820
Administrative Assistant III	1	–	–	1,376–1,656	–	–
Physical Plant Operator	7.3	8	8	1,260–1,511	132,456	132,456
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Fire Department:						
Fire Chief	1	1	1	2,522–3,048	36,576	36,576
Assistant Fire Chief	3	3	3	1,995–2,407	82,872	82,872
Fire Captain	4	4	4	1,817–2,191	104,544	104,544
Fire Specialist	7.3	8	8	1,584–1,905	179,796	179,796
Fire Fighter	3.3	3	3	1,511–1,817	60,684	60,684
Sr Building Maintenance Worker	1	1	1	1,348–1,546	18,552	18,552
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Grounds Maintenance:						
Sr Supt Of Physical Plant	1.3	1	1	2,191–2,644	31,728	31,728
Inspector-Planner-Estimator	0.7	1	1	1,949–2,351	28,212	28,212
Automotive Mechanic	1	1	1	1,618–1,860	22,320	22,320
Senior Grounds Supervisor	1	1	1	1,442–1,735	19,008	19,008
Sr Building Maintenance Worker	3	3	3	1,348–1,546	55,656	55,656
assistant II	1	1	1	1,203–1,442	17,304	17,304
Lead Groundskeeper	3.7	4	4	1,149–1,376	66,048	66,048
Sr Automotive Equipment Op	0.8	1	1	1,149–1,376	16,512	16,512
Grounds Equipment Operator	6.6	7	7	1,102–1,317	102,888	102,888
Groundskeeper	23.7	26.6	26.6	1,059–1,260	373,764	373,764
Janitorial Service:						
Sr Supt Of Physical Plant	1	1	1	2,191–2,644	31,728	31,728
Administrative Assistant III	–	1	1	1,376–1,656	18,132	18,132
Senior Custodian Supervisor	2	2	2	1,317–1,584	38,016	38,016
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Custodian Supervisor	4.9	9	9	1,149–1,376	84,397	84,397
Principal Clerk	1	–	–	1,059–1,260	–	–
Assistant Custodian Supervisor	15	27	27	1,016–1,203	206,348	206,348
Senior Custodian	87.8	104	104	938–1,102	1,170,624	1,170,624
Plant Service:						
Sr Supt Of Physical Plant	3	2	2	2,191–2,644	63,456	63,456
Lead Physical Plant Mechanic	1	1	1	2,139	25,668	25,668
Physical Plant Mechanic Supr	6.6	7	7	2,044–2,465	203,148	203,148
Superintendent Of Mech Shop	3.6	–	–	2,044–2,465	–	–
Supt Of Physical Plant	1.1	5	5	1,949–2,351	141,060	141,060
Inspector-Planner-Estimator	6.8	7	7	1,949–2,351	196,836	196,836
Asst Physical Plant Mech Supr	5.1	5	5	1,949–2,351	141,060	141,060
Senior Physical Plant Mechanic	45.6	48	48	1,860–2,243	1,251,720	1,251,720
Physical Plant Mechanic	7.9	8	8	1,693–2,044	192,012	192,012
Senior Laboratory Mechanician	1	1	1	1,693–2,044	24,528	24,528
Principal Drafting Technician	1	1	1	1,546–1,860	22,320	22,320
Building Maintenance Supr	1	1	1	1,546–1,775	21,300	21,300
Sr Building Maintenance Worker	2	2	2	1,348–1,546	37,104	37,104
Senior Drafting Technician	1	2	2	1,288–1,546	31,632	31,632
Equipment Operator	1	1	1	1,232–1,477	17,724	17,724
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	0.9	1	1	1,059–1,260	13,224	13,224
Secretary II	–	1	1	1,059–1,260	14,088	14,088
Laborer	1	1	1	1,016–1,203	14,436	14,436
Refuse Disposal:						
Supt Of Physical Plant	1	1	1	1,949–2,351	23,388	23,388
Asst Supt Of Physical Plant	0.7	1	1	1,735–2,092	24,528	24,528
Physical Plant Mechanic	4.9	5	5	1,693–2,044	122,640	122,640
Physical Plant Operator Supr	0.6	1	1	1,442–1,735	21,312	21,312
Equipment Operator	2	2	2	1,232–1,477	35,448	35,448
Sr Automotive Equipment Op	5.9	6	6	1,149–1,376	99,072	99,072
Utilities:						
Associate Engineer	–	1	1	2,044–2,465	24,528	24,528
Superintendent Of Mech Shop	0.8	–	–	2,044–2,465	–	–
Supt Of Physical Plant	1	2	2	1,949–2,351	56,424	56,424
Inspector-Planner-Estimator	1	1	1	1,949–2,351	25,104	25,104
Asst Physical Plant Mech Supr	1.2	1	1	1,949–2,351	28,212	28,212
Physical Plant Mechanic	14.9	15	15	1,693–2,044	366,780	366,780
Principal Engineering Aid	1.4	2	2	1,348–1,618	35,592	35,592
Senior Engineering Aid	0.6	–	–	1,125–1,348	–	–
Chancellors House Maintenance:						
Groundskeeper	0.4	0.4	0.4	1,059–1,260	6,048	6,048
Cook-Housekeeper	1	1	1	978–1,149	13,788	13,788
General Assistance	126.5	107.3	107.3	(1,799,557)	1,790,689	1,790,689
TOTALS, MAINTENANCE AND OPERATION OF PLANT	470.2	496.3	496.3	$7,862,301	$8,761,150	$8,761,150
Student Services						
Student Activities & Conduct:						
Asst Tt Vc (functional Area)	1	1	1	2,642–3,292	31,700	31,700
Pr Student Affairs Officer	0.9	1	1	1,995–2,407	27,564	27,564
Senior Administrative Analyst	1	1	1	1,995–2,407	28,212	28,212
Senior Student Affairs Officer	2.5	2.5	2.5	1,656–1,995	56,634	56,634
Administrative Assistant III	1	1	1	1,376–1,656	18,552	18,552
Administrative Assistant II	0.3	1.8	1.8	1,203–1,442	27,930	27,930
Principal Clerk	0.2	–	–	1,059–1,260	–	–
Secretary II	–	1	1	1,059–1,260	14,088	14,088
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Admiss-Records-Fin Aid Admin:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	41,800	41,800
Administrative Analyst	–	0.5	0.5	1,656–1,995	10,251	10,251
Administrative Assistant II	0.9	1	1	1,203–1,442	17,304	17,304
Counseling Service:						
Counseling Psychologist III	2.8	3	3	2,407–2,907	104,652	104,652
Counseling Psychologist II	0.9	2.3	2.3	2,191–2,644	59,423	59,423
Pr Student Affairs Officer	1.8	2	2	1,995–2,407	57,768	57,768
Counseling Psychologist I	2.1	5.1	5.1	1,995–2,407	137,467	137,467
Counselor II	–	0.8	0.8	1,376–1,656	15,967	15,967
Administrative Assistant II	0.8	1	1	1,203–1,442	15,120	15,120
Administrative Assistant I	1.9	2	2	1,059–1,260	30,240	30,240
Secretary II	–	0.8	0.8	1,059–1,260	10,675	10,675
Financial Aids Office:						
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Senior ADP Systems Analyst	1	1	1	2,243–2,708	30,264	30,264
Pr Student Affairs Officer	3.5	3	3	1,995–2,407	86,652	86,652
Mgt Services Officer II	0.8	1	1	1,817–2,407	23,952	23,952
Senior Student Affairs Officer	2.4	3	3	1,656–1,995	68,148	68,148
Administrative Analyst	1	1.4	1.4	1,656–1,995	29,157	29,157
Writer	1	1	1	1,411–1,693	19,416	19,416
Student Affairs Officer	1	1	1	1,376–1,656	18,798	18,798
Counselor II	5	5	5	1,376–1,656	94,560	94,560
assistant III	2.6	3	3	1,376–1,656	51,540	51,540

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
assistant II	5.3	5	5	1,203–1,442	81,360	81,360
Administrative Assistant I	1	1	1	1,059–1,260	13,788	13,788
assistant I	8.3	10	10	1,059–1,260	134,796	134,796
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	6.3	6.5	6.5	938–1,102	77,976	77,976
Senior Typist Clerk (a)	1.9	2	2	938–1,102	23,928	23,928
School Of Law Financial Aid:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	22,860	22,860
assistant II	0.4	0.4	0.4	1,203–1,442	6,922	6,922
School Of Medicine-Financial Aid:						
Senior Student Affairs Officer	0.9	1	1	1,656–1,995	21,300	21,300
assistant I	–	–	–	1,059–1,260	–	–
Student Housing Service:						
Asst Vice Chan (functl Area)	0.3	0.3	0.3	2,483–4,500	13,332	13,332
Senior Planner	1	1	1	2,139–2,582	30,984	30,984
Senior Student Affairs Officer	1	1.8	1.8	1,656–1,995	41,832	41,832
Administrative Assistant I	0.2	1	1	1,059–1,260	14,784	14,784
Secretary II	0.8	–	–	1,059–1,260	–	–
Senior Clerk	0.9	1	1	938–1,102	11,256	11,256
Serv International Stdt Scholar:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Student Affairs Officer	–	0.8	0.8	1,376–1,656	12,384	12,384
Counselor II	–	0.8	0.8	1,376–1,656	16,692	16,692
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Secretary II	1.5	1.5	1.5	1,059–1,260	20,268	20,268
Senior Clerk	0.8	1	1	938–1,102	11,256	11,256
Career Planning & Placement Ctr:						
Placement Office Manager	–	0.9	0.9	1,995–2,407	26,573	26,573
Sr Placement Interviewer	2.5	2.8	2.8	1,584–1,905	57,030	57,030
Student Affairs Officer	–	0.8	0.8	1,376–1,656	12,384	12,384
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant II	1.6	2	2	1,203–1,442	34,236	34,236
Secretary II	3.9	4	4	1,059–1,260	56,736	56,736
Senior Clerk	0.3	–	–	938–1,102	–	–
Learning Skills Center.:						
Pr Learning Skills Counselor	1	2.7	2.7	1,995–2,407	69,103	69,103
Sr Learning Skills Counselor	0.8	4.4	4.4	1,656–1,995	100,750	100,750
Student Affairs Officer	–	0.9	0.9	1,376–1,656	15,920	15,920
Learning Skills Counselor	0.5	1.5	1.5	1,376–1,656	27,171	27,171
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	0.6	1	1	1,059–1,260	13,500	13,500
assistant I	0.2	–	–	1,059–1,260	–	–
Secretary II	–	0.5	0.5	1,059–1,260	6,612	6,612
Clerk	0.3	0.8	0.8	835–978	8,417	8,417
Advising Service:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	1	1	1	1,656–1,995	22,860	22,860
Student Affairs Officer	2	2.8	2.8	1,376–1,656	50,134	50,134
Secretary II	0.9	1	1	1,059–1,260	13,224	13,224
Womens Resources & Res Center:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	25,668	25,668
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Adm Serv Recreation & Act:						
Mgt Services Officer III	0.3	0.7	0.7	2,092–2,773	18,280	18,280
Accountant	0.6	0.6	0.6	1,656–1,995	13,646	13,646
Managemnt Services Officer I	0.3	0.3	0.3	1,584–2,092	7,531	7,531
Administrative Assistant II	0.6	0.6	0.6	1,203–1,442	9,863	9,863
Principal Clerk	0.6	0.6	0.6	1,059–1,260	8,618	8,618
Secretary II	0.4	0.4	0.4	1,059–1,260	6,019	6,019
Senior Clerk	0.2	0.6	0.6	938–1,102	6,690	6,690
Stdt Act-Student Government:						
Mgt Services Officer III	1	1	1	2,092–2,773	25,620	25,620
Pr Student Affairs Officer	–	1.7	1.7	1,995–2,407	25,976	25,976
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.2	2	2	1,203–1,442	29,220	29,220
Principal Clerk	1.5	–	–	1,059–1,260	–	–
Principal Typist Clerk	0.2	–	–	1,059–1,260	–	–
Secretary II	–	0.6	0.6	1,059–1,260	7,116	7,116
Chicano Student Affairs Liaison:						
Pr Student Affairs Officer	0.8	0.8	0.8	1,995–2,407	23,974	23,974
Recreation Program-General:						
Mgt Services Officer III	0.6	0.8	0.8	2,092–2,773	22,617	22,617
Secretary II	0.7	0.8	0.8	1,059–1,260	11,642	11,642
Rec Prog-Swimming Pool:						
Recreation Supervisor	0.1	0.2	0.2	1,260–1,511	2,419	2,419
Silo Craft Center:						
Recreation Supervisor	0.8	1	1	1,260–1,511	15,804	15,804
Asst Recreation Supervisor	0.4	0.8	0.8	1,059–1,260	9,531	9,531
Rec Hall-Operations:						
Managemnt Services Officer I	1.6	0.8	0.8	1,584–2,092	14,515	14,515
Public Events Manager	1	1	1	1,511–1,817	19,008	19,008
Senior Storekeeper	0.7	1	1	1,232–1,477	14,784	14,784
Administrative Assistant I	–	1	1	1,059–1,260	12,708	12,708

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Recreational Prog-Intramural:				SALARY RANGE		
Coord Of Recreation	0.3	0.3	0.3	3,033	9,100	9,100
Assistant Business Manager III	0.1	0.1	0.1	1,995–2,407	2,888	2,888
Pr Recreation Supervisor	1	1	1	1,735–2,092	25,104	25,104
Stores Supervisor	0.2	0.2	0.2	1,546–1,860	4,464	4,464
Senior Recreation Supervisor	2	2	2	1,442–1,735	40,632	40,632
Secretary III	0.2	0.2	0.2	1,203–1,442	3,461	3,461
Principal Typist Clerk	1	1	1	1,059–1,260	12,708	12,708
Summer Differential	–	–	–	–	2,656	2,656
Registrars Office:						
Pr ADP Systems Analyst	1	–	–	2,644–3,197	–	–
Senior ADP Systems Analyst	1	1	1	2,243–2,708	30,984	30,984
Mgt Services Officer III	1	1	1	2,092–2,773	30,660	30,660
Programmer	1	–	–	1,860–2,243	–	–
Mgt Services Officer II	1		1	1,817–2,407	28,884	28,884
Managemnt Services Officer I	1	1	1	1,584–2,092	19,740	19,740
Editor	1	1	1	1,411–1,693	20,316	20,316
Administrative Assistant II	4.9	5	5	1,203–1,442	83,544	83,544
Key Entry Supervisor I	1	1	1	1,102–1,317	15,804	15,804
Principal Clerk	6.7	8.4	8.4	1,059–1,260	121,502	121,502
Principal Typist Clerk	0.2	–	–	1,059–1,260	–	–
Administrative Assistant I	–	0.8	0.8	1,059–1,260	11,108	11,108
Senior Typist Clerk (b)	0.5	0.5	0.5	978–1,149	5,868	5,868
Key Entry Operator	0.5	1.5	1.5	978–1,149	20,682	20,682
Senior Clerk	6.3	7.1	7.1	938–1,102	87,170	87,170
Registrars Ofc-Special Items:						
Senior ADP Systems Analyst	–	2	2	2,243–2,708	62,076	62,076
Assistant Programmer	–	1	1	1,546–1,860	21,300	21,300
Undergraduate Admissions Office:						
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Pr Student Affairs Officer	0.6	–	–	1,995–2,407	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant III	1.3	2	2	1,376–1,656	33,024	33,024
Administrative Assistant II	2.7	3	3	1,203–1,442	51,912	51,912
assistant II	4	4	4	1,203–1,442	68,088	68,088
Principal Clerk	2.8	3.5	3.5	1,059–1,260	47,454	47,454
assistant I	7.8	10	10	1,059–1,260	139,488	139,488
Senior Typist Clerk (b)	1.4	1.5	1.5	978–1,149	18,060	18,060
Undergraduate Special Admission:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	26,292	26,292
Senior Student Affairs Officer	0.4	–	–	1,656–1,995	–	–
Counselor II	–	0.4	0.4	1,376–1,656	8,463	8,463
assistant I	0.8	1	1	1,059–1,260	13,224	13,224
Student Development:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	36,200	36,200
Assoc Dean (funtional Area)	–	1	1	2,200–3,958	26,400	26,400
Managemnt Services Officer I	0.8	0.8	0.8	1,584–2,092	18,265	18,265
Administrative Assistant II	1	1	1	1,203–1,442	14,436	14,436
Secretary II	0.4	1	1	1,059–1,260	13,572	13,572
Student Affirmative Action:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	29,800	29,800
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	0.9	1	1	1,656–1,995	23,940	23,940
Senior Writer	–	0.4	0.4	1,618–1,949	8,744	8,744
Secretary I	0.5	0.5	0.5	938–1,102	6,612	6,612
Educ Opport Prog-Admissions:						
School Relations Officer I	1	1	1	2,191–2,644	28,212	28,212
Pr Student Affairs Officer	0.7	–	–	1,995–2,407	–	–
Senior Student Affairs Officer	0.3	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	1	1	1	1,203–1,442	16,176	16,176
Student Special Services:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	1.5	1.5	1.5	1,656–1,995	30,282	30,282
Student Affairs Officer	0.7	0.9	0.9	1,376–1,656	15,191	15,191
assistant III	0.5	0.5	0.5	1,376–1,656	8,652	8,652
Counselor I	0.3	–	–	1,203–1,442	–	–
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant I	0.4	1	1	1,059–1,260	13,224	13,224
Secretary II	0.9	0.9	0.9	1,059–1,260	12,685	12,685
Secretary I	0.6	–	–	938–1,102	–	–
Driver	0.5	0.5	0.5	820	4,920	4,920
Relations With Schools:						
School Relations Officer II	1	1	1	2,407–2,907	34,884	34,884
Asst School Relations Office	–	1.7	1.7	1,818–2,191	39,443	39,443
Administrative Assistant III	–	0.8	0.8	1,376–1,656	13,870	13,870
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Shc-Administrative Services:						
Mgt Services Officer IV	1	1	1	2,407–3,197	34,212	34,212
(functional Area) Director	0.8	0.8	0.8	1,875–4,825	43,425	43,425
Administrative Assistant IV	1	–	–	1,584–1,905	–	–
Managemnt Services Officer I	–	1	1	1,584–2,092	19,008	19,008
Administrative Assistant III	–	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	3	2	2	1,203–1,442	31,740	31,740
Principal Clerk	1	4.7	4.7	1,059–1,260	66,735	66,735
assistant I	1	2.5	2.5	1,059–1,260	37,134	37,134
Cashier	–	1.7	1.7	938–1,102	19,313	19,313

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Clerk	1.9	6.6	6.6	938–1,102	80,010	80,010
Senior Typist Clerk (a)	–	1	1	938–1,102	11,736	11,736
Shc-Patient Support Services:						
Asso (physician) Diplomate	0.9	0.9	0.9	4,057–4,910	48,905	48,905
Staff Pharmacist I	2	2	2	2,243–2,582	60,528	60,528
Administrative Nurse III	0.8	0.8	0.8	2,092–2,522	23,664	23,664
Supg Clin Lab Technologist	1	1	1	1,860–2,243	26,916	26,916
Pharmacist	–	0.5	0.5	1,818	10,908	10,908
Clinical Lab Technologist	1.1	2.1	2.1	1,584–1,905	48,006	48,006
Pr Radiologic Technologist	1	1	1	1,477–1,775	21,300	21,300
Senior Radiologic Technologist	1	1	1	1,348–1,618	16,932	16,932
Counselor I	–	0.6	0.6	1,203–1,442	9,072	9,072
Laboratory Assistant II	1	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	–	0.6	0.6	938–1,102	7,273	7,273
Senior Hospital Assistant	–	0.8	0.8	902–1,059	10,166	10,166
Shc-General Services:						
Custodian Supervisor	1	1	1	1,149–1,376	15,120	15,120
Assistant Custodian Supervisor	1	1	1	1,016–1,203	14,436	14,436
Senior Custodian	2.6	3	3	938–1,102	35,664	35,664
Shc-Physicians Service:						
Senior (physician) Diplomate	0.4	0.5	0.5	4,256–5,153	30,918	30,918
Senior (physician)	4	2.9	2.9	4,057–4,910	172,046	172,046
Asso (physician) Diplomate	5.1	4.2	4.2	4,057–4,910	226,408	226,408
Associate (physician)	1.7	2.4	2.4	3,687–4,464	119,239	119,239
(functional Area) Director	0.3	0.3	0.3	1,875–4,825	14,475	14,475
Ch-Inpatient Services:						
Administrative Nurse V	0.5	0.5	0.5	2,773–3,353	17,868	17,868
Administrative Nurse III	0.6	0.2	0.2	2,092–2,522	5,916	5,916
Administrative Nurse II	0.5	0.9	0.9	1,817–2,191	22,722	22,722
Clinical Nurse III	0.9	1	1	1,817–2,191	26,292	26,292
Clinical Nurse II	1	1	1	1,584–1,905	22,860	22,860
Senior Cook	1	1	1	1,203–1,376	16,692	16,692
Shc-Clinic Services:						
Administrative Nurse V	0.5	0.5	0.5	2,773–3,353	17,868	17,868
Administrative Nurse III	0.6	0.5	0.5	2,092–2,522	12,552	12,552
Administrative Nurse II	1.5	2.7	2.7	1,817–2,191	68,263	68,263
Clinical Nurse III	1.6	5.2	5.2	1,817–2,191	126,840	126,840
Clinical Nurse II	–	0.9	0.9	1,584–1,905	20,574	20,574
Vocational Nurse	–	0.8	0.8	1,059–1,260	11,549	11,549
Senior Hospital Assistant	–	0.8	0.8	902–1,059	10,166	10,166
General Assistance	204.9	84.2	84.2	(2,357,065)	1,216,497	1,216,497
TOTALS, STUDENT SERVICES	430.2	378.7	378.7	$7,081,033	$7,250,147	$7,250,147
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst II Chan (functional Are	1	1	1	1,925–4,308	23,184	23,184
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Occupational Medicine:						
Senior (physician) Diplomate	0.5	0.5	0.5	4,256–5,153	27,826	27,826
Clinical Nurse III	1.4	1.4	1.4	1,817–2,191	35,868	35,868
Principal Clerk	0.9	1	1	1,059–1,260	15,120	15,120
Campus Development Office:						
Asst Tt Chan (functional Area)	1	1	1	1,925–4,308	40,700	40,700
Mgt Services Officer II	1	1	1	1,817–2,407	28,356	28,356
Administrative Assistant III	0.4	0.7	0.7	1,376–1,656	13,591	13,591
assistant III	1	0.5	0.5	1,376–1,656	9,504	9,504
Administrative Assistant II	0.2	–	–	1,203–1,442	–	–
assistant I	–	0.5	0.5	1,059–1,260	6,612	6,612
Secretary II	1.3	1	1	1,059–1,260	12,708	12,708
Senior Clerk	–	1	1	938–1,102	11,736	11,736
Senior Typist Clerk (a)	0.6	1	1	938–1,102	11,736	11,736
Alumni Affairs:						
Director (functional Area)	0.6	1	1	2,575–5,833	31,300	31,300
Senior Administrative Analyst	0.4	–	–	1,995–2,407	–	–
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Conferences And Campus Services:						
Mgt Services Officer III	0.3	0.3	0.3	2,092–2,773	7,413	7,413
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Principal Clerk	1	–	–	1,059–1,260	–	–
Secretary II	0.1	0.1	0.1	1,059–1,260	1,512	1,512
Senior Clerk	0.6	2	2	938–1,102	23,472	23,472
Visitor Serv & Ceremonies:						
Asst Administrative Analyst	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	1	1	1	1,059–1,260	14,784	14,784
Agricultural Services Office:						
Mgt Services Officer IV	0.5	0.5	0.5	2,407–3,197	18,600	18,600
Senior Farm Machinery Mechanic	–	0.6	0.6	1,775–2,139	12,354	12,354
Administrative Assistant III	0.6	0.6	0.6	1,376–1,656	11,327	11,327
Senior Agricultural Technician	0.6	–	–	1,203–1,442	–	–
Storekeeper	–	–	–	1,081–1,288	–	–
Senior Clerk	0.5	0.5	0.5	938–1,102	6,612	6,612

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Repro Graphics:				SALARY RANGE		
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Printing Estimator	1	1	1	1,618–1,949	23,388	23,388
Senior Reprographics Supr	2	2	2	1,584–1,905	45,720	45,720
Artist	2	2	2	1,376–1,656	37,176	37,176
Reprographics Supervisor	1	1	1	1,348–1,618	19,416	19,416
Photographer	2	2	2	1,317–1,584	38,016	38,016
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Reprographics Tech	2.4	2	2	1,125–1,348	31,980	31,980
Graphic Compositor	2.4	2	2	1,102–1,317	29,028	29,028
Principal Clerk	0.6	1	1	1,059–1,260	12,708	12,708
Senior Reprographics Tech	7.3	8	8	1,037–1,232	114,756	114,756
Senior Typist Clerk (a)	2.6	4	4	938–1,102	46,488	46,488
Reprographics Technician	4	4	4	938–1,102	47,892	47,892
Assistant Reprographics Tech	3.6	9	9	835–978	62,604	62,604
Farm Service:						
Senior Farm Machinery Mechanic	0.5	–	–	1,775–2,139	–	–
Sr Supt Of Agriculture	0.5	0.5	0.5	1,656–1,995	11,970	11,970
Farm Machinery Mechanic	2.6	1.5	1.5	1,618–1,949	35,082	35,082
Farm Maintenance Worker	1	1	1	1,288–1,477	17,724	17,724
General Rental Service:						
Principal Clerk	1.3	1	1	1,059–1,260	15,120	15,120
Delivery Worker	0.4	1	1	938–1,102	11,256	11,256
Typewriter Maint Service:						
Laboratory Assistant IV	0.5	1	1	1,511–1,817	18,132	18,132
Laboratory Assistant III	2.5	2	2	1,260–1,511	33,024	33,024
Principal Typist Clerk	0.9	1	1	1,059–1,260	12,708	12,708
Environmental Health&safety:						
Senior (physician) Diplomate	–	0.1	0.1	4,256–5,153	3,092	3,092
Pr Eh & s Technologist	1	1	1	2,644–3,197	38,364	38,364
Sr Eh & s Technologist	4	4	4	2,351–2,840	136,320	136,320
Assoc Eh & s Technologist	5.7	6	6	2,044–2,465	166,476	166,476
Pr Eh & s Technician	1	1	1	1,775–2,139	21,300	21,300
Sr Eh & s Technician	5	5	5	1,477–1,775	102,708	102,708
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant III	1.1	1	1	1,376–1,656	19,872	19,872
Principal Typist Clerk	0.9	1	1	1,059–1,260	15,120	15,120
assistant I	1	1	1	1,059–1,260	15,120	15,120
Env Hlth & Safety-Special Items:						
Assoc Eh & s Technologist	0.5	0.5	0.5	2,044–2,465	14,790	14,790
Irrigation Service:						
Senior Farm Maintenance Worker	1	1	1	1,511–1,735	20,820	20,820
Mail Division:						
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Managemnt Services Officer I	1	1	1	1,584–2,092	22,668	22,668
Mail Service Supervisor	1	1	1	1,376–1,656	19,008	19,008
Senior Mail Processor	6	6	6	1,260–1,511	105,144	105,144
Administrative Assistant II	0.7	1	1	1,203–1,442	17,304	17,304
Mail Processor	6.4	8	8	1,059–1,260	107,232	107,232
Senior Clerk	1	1	1	938–1,102	13,224	13,224
Assistant Mail Processor	0.8	1	1	938–1,102	11,736	11,736
Receiving:						
Senior Stores Supervisor	1	1	1	1,693–2,044	21,300	21,300
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Sr Automotive Equipment Op	4	4	4	1,149–1,376	64,656	64,656
Stores Worker	1.4	2	2	1,125–1,348	27,588	27,588
Senior Typist Clerk (a)	1	1	1	938–1,102	11,256	11,256
Central Storehouse:						
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Senior Storekeeper	4	4	4	1,232–1,477	70,476	70,476
Stores Worker	2.9	3	3	1,125–1,348	45,048	45,048
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Assistant Storekeeper	0.2	1	1	958–1,125	11,496	11,496
Senior Clerk	1	1	1	938–1,102	13,224	13,224
Communications Office:						
Mgt Services Officer II	1	1	1	1,817–2,407	22,608	22,608
Administrative Analyst	–	1	–	1,656–1,995	–	–
Administrative Assistant II	0.9	1	1	1,203–1,442	14,436	14,436
Communications Attendant Supr	0.9	1	1	1,149–1,376	16,512	16,512
Principal Clerk	2	2	2	1,059–1,260	30,240	30,240
Secretary II	0.9	1	1	1,059–1,260	13,224	13,224
Communications Attendant	2	3	3	938–1,102	35,736	35,736
Unclassified	0.4	1	1	0 00 0	20,832	20,832
Bargain Barn & Salvage Opns:						
assistant III	1	1	1	1,376–1,656	19,872	19,872
Senior Agricultural Technician	1	1	1	1,203–1,442	17,304	17,304
Uc Garage:						
Mgt Services Officer II	1.3	1	1	1,817–2,407	27,912	27,912
Automotive Mechanic Supervisor	1	–	–	1,693–2,044	–	–
Garage Manager	1	2	2	1,693–2,044	48,468	48,468
Lead Automotive Mechanic	–	1	1	1,618–1,949	19,416	19,416
Automotive Mechanic	5.2	4	4	1,618–1,860	89,280	89,280
Farm Machinery Mechanic	0.3	1	1	1,618–1,949	23,388	23,388
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assistant Automotive Mechanic	4	4	4	1,203–1,442	64,056	64,056
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Secretary II	0.2	–	–	1,059–1,260	–	–
Automotive Attendant	2.5	3	3	1,037–1,232	40,728	40,728
Automotive Equipment Operator	0.9	1	1	1,016–1,149	12,708	12,708
Senior Clerk	1	1	1	938–1,102	12,192	12,192
Admin Information Systems:						
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Director (functional Area)	0.5	0.5	0.5	2,575–5,833	25,050	25,050
Senior ADP Systems Analyst	2	2	2	2,243–2,708	64,992	64,992
Programmer	1.8	1	1	1,860–2,243	25,668	25,668
ADP Systems Analyst	1.2	2	2	1,860–2,243	52,584	52,584
Senior Writer	0.5	0.5	0.5	1,618–1,949	10,650	10,650
Administrative Assistant III	0.5	0.5	0.5	1,376–1,656	9,936	9,936
Administrative User Services:						
Mgt Services Officer II	1	1	1	1,817–2,407	28,476	28,476
Sr Data Proc Prod Coordinator	1.1	1	1	1,232–1,477	16,176	16,176
Data Proc Prod Coordinator	2	3	3	1,081–1,288	40,848	40,848
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Computer Ctr-Administration:						
Director (functional Area)	0.5	0.5	0.5	2,575–5,833	25,050	25,050
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.9	1	1	1,203–1,442	15,456	15,456
assistant II	0.9	1	1	1,203–1,442	16,932	16,932
Secretary II	0.1	–	–	1,059–1,260	–	–
Secretary I	0.8	1	1	938–1,102	12,192	12,192
Clerk	0.2	–	–	835–978	–	–
Computer Ctr-Computing Servs:						
Computer Facility Manager III	–	1	1	3,048–3,687	38,364	38,364
Computer Facility Manager II	1	–	–	2,644–3,197	–	–
Principal Programmer	1	1	1	2,644–3,197	34,884	34,884
Senior Programmer	2.3	2	2	2,243–2,708	56,496	56,496
Programmer	1.9	3.5	3.5	1,860–2,243	81,954	81,954
Computer Operations Supervisor	1.2	1	1	1,693–2,044	20,316	20,316
Senior Computer Operator	0.7	1	1	1,348–1,618	16,176	16,176
Computer Ctr-Program Consult Sv:						
Senior Programmer	–	1	1	2,243–2,708	26,916	26,916
Programmer	1	1.3	1.3	1,860–2,243	27,900	27,900
Computer Ctr-Data Preparation:						
Key Entry Supervisor II	1	1	1	1,260–1,511	18,132	18,132
Key Entry Supervisor I	1	1	1	1,102–1,317	15,804	15,804
Lead Key Entry Operator	1	2	2	1,059–1,260	27,144	27,144
Key Entry Operator	0.9	–	–	978–1,149	–	–
Intercampus Exc-Bus:						
Sr Automotive Equipment Op	–	1	1	1,149–1,376	16,512	16,512
Ucd Illustration Services:						
Staff Officer I	1	1	1	2,191–2,644	31,728	31,728
Principal Medical Illustrator	1	1	1	1,995–2,407	28,884	28,884
Principal Photographer	2	2	2	1,817–2,191	51,396	51,396
Senior Artist	1.7	1.8	1.8	1,656–1,995	39,759	39,759
Senior Photographer	4	4	4	1,511–1,817	85,224	85,224
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Artist	1	1	1	1,376–1,656	19,872	19,872
Photographer	1	1	1	1,317–1,584	18,132	18,132
assistant I	1	1	1	1,059–1,260	13,512	13,512
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	1.6	1.8	1.8	938–1,102	21,723	21,723
Police:						
Chief Of Police	1	1	1	2,644–3,197	38,364	38,364
Police Lieutenant	3.7	4	4	2,297–2,644	117,060	117,060
Police Sergeant	10	10	10	1,995–2,297	266,388	266,388
Police Officer	24.6	24	24	1,584–1,905	537,312	537,312
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	4	4	4	1,059–1,260	59,796	59,796
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Lost And Found:						
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Ucd Professional Sv Gp-Billing:						
Computer Facility Manager I	–	0.5	0.5	2,465–2,978	17,868	17,868
Mgt Services Officer III	1	1	1	2,092–2,773	26,472	26,472
Programmer	–	0.5	0.5	1,860–2,243	12,552	12,552
Managemnt Services Officer I	0.8	1	1	1,584–2,092	19,716	19,716
Administrative Assistant III	5.8	5	5	1,376–1,656	92,460	92,460
assistant III	0.5	0.5	0.5	1,376–1,656	9,708	9,708
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	44.6	41	41	1,059–1,260	591,012	591,012
Administrative Assistant I	–	5	5	1,059–1,260	70,956	70,956
Secretary II	0.7	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (b)	–	–	–	978–1,149	–	–
Key Entry Operator	1	2	2	978–1,149	23,472	23,472
Senior Clerk	5.7	10	10	938–1,102	114,456	114,456
Assistant Key Entry Operator	1.5	1	1	902–1,016	10,824	10,824

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerk	5.1	7	7	835–978	70,956	70,956
Vet Med Central Services:						
Stores Supervisor	0.9	0.9	0.9	1,546–1,860	20,088	20,088
Storekeeper	1	1	1	1,081–1,288	13,500	13,500
Public Affairs Office:						
(functional Area) Officer	1	I	1	2,667–4,650	35,100	35,100
Sr Public Information Rep	0.6	1.5	1.5	1,995–2,407	37,638	37,638
Public Information Rep	0.6	–	–	1,817–2,192	–	–
Senior Writer	0.3	–	–	1,618–1,949	–	–
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Clerk	0.4	1	1	835–978	10,428	10,428
Publications:						
Senior Publications Manager	1	1	1	2,191–2,644	31,728	31,728
Senior Editor	1	1	1	1,618–1,949	23,388	23,388
Editor	0.8	1	1	1,411–1,693	20,316	20,316
The Spectator:						
Principal Editor	0.5	0.5	0.5	1,949–2,351	14,106	14,106
General Assistance	127.9	101.6	101.6	(1,390,686)	1,604,806	1,604,806
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	453.6	455.7	455.7	$6,897,461	$8,167,153	$8,167,153
Auxiliary Enterprises						
Student Housing and Feeding:						
Asst Vice Chan (functional A	0.2	0.3	0.3	2,483–4,500	13,736	13,736
Mgt Services Officer III	2	2	2	2,092–2,773	66,552	66,552
Asst Physical Plant Mech Supr	–	1	1	1,949–2,351	26,292	26,292
Mgt Services Officer II	0.2	2	2	1,817–2,407	42,614	42,614
Physical Plant Mechanic	8	9	9	1,693–2,044	211,104	211,104
Managemnt Services Officer I	3	3	3	1,584–2,092	73,632	73,632
Upholsterer	1	1	1	1,511–1,735	20,820	20,820
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Asst Administrative Analyst	1	1	1	1,376–1,656	19,008	19,008
Residence Halls Manager	3	3	3	1,376–1,656	59,616	59,616
Administrative Assistant II	3	5	5	1,203–1,442	84,648	84,648
Principal Clerk	1.4	2	2	1,059–1,260	28,344	28,344
Secretary II	2.5	2.5	2.5	1,059–1,260	37,800	37,800
Senior Clerk	–	1	1	938–1,102	12,192	12,192
Campus Box Office:						
Administrative Assistant III	1	1	1	1,376–1,656	17,304	17,304
Parking Enforcements:						
Senior Parking Supervisor	1	1	1	1,317–1,584	19,008	19,008
Senior Parking Representative	5.6	6	6	1,059–1,260	88,704	88,704
Senior Typist Clerk (a)	1	1	1	938–1,102	11,736	11,736
Parking Operations General:						
Mgt Services Officer II	0.3	–	–	1,817–2,407	–	–
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Secretary II	0.3	–	–	1,059–1,260	–	–
Memorial Union:						
Asst Vice Chan (functl Area)	0.3	0.3	0.3	2,483–4,500	13,332	13,332
Mgt Services Officer III	0.1	0.8	0.8	2,092–2,773	22,906	22,906
Mgt Services Officer II	0.2	–	–	1,817–2,407	–	–
Accountant	0.4	0.4	0.4	1,656–1,995	10,294	10,294
Managemnt Services Officer I	0.7	0.7	0.7	1,584–2,092	17,573	17,573
Electronics Technician	1	1	1	1,477–1,693	20,316	20,316
Senior Recreation Supervisor	0.1	–	–	1,442–1,735	–	–
Recreation Supervisor	1.6	1.8	1.8	1,260–1,511	29,213	29,213
Asst Public Events Manager	1	1	1	1,260–1,511	18,132	18,132
Administrative Assistant II	0.4	0.4	0.4	1,203–1,442	7,441	7,441
Principal Clerk	1.4	1.4	1.4	1,059–1,260	21,622	21,622
Secretary II	1.3	1.3	1.3	1,059–1,260	17,726	17,726
Assistant Custodian Supervisor	1	2	2	1,016–1,203	14,895	14,895
Senior Clerk	0.1	0.4	0.4	938–1,102	5,046	5,046
Senior Custodian	3	3	3	938–1,102	25,875	25,875
Custodian	0.3	–	–	869–1,016	–	–
Bookstore Operations:						
Mgt Services Officer III	1	1	1	2,092–2,773	29,736	29,736
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
assistant III	2	2	2	1,376–1,656	35,856	35,856
Assistant Accountant	1.3	1	1	1,376–1,656	16,512	16,512
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Storekeeper	1	1	1	1,081–1,288	13,500	13,500
Senior Cashier	1	1	1	1,059–1,260	14,784	14,784
Principal Clerk	0.2	1	1	1,059–1,260	12,708	12,708
assistant I	7.7	8	8	1,059–1,260	117,048	117,048
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Assistant Storekeeper	0.5	1	1	958–1,125	11,496	11,496
Senior Clerk	7.8	9	9	938–1,102	108,528	108,528
Senior Typist Clerk (a)	2	2	2	938–1,102	25,416	25,416

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
University Airport Current:				SALARY RANGE		
Airport Services Supervisor	1	1	1	1,232–1,477	17,724	17,724
Airport Services Worker	1	1	1	1,037–1,232	13,500	13,500
General Assistance	206	158.3	158.3	(1,840,353)	1,817,800	1,817,800
TOTALS, AUXILIARY ENTERPRISES	285.2	249.8	249.8	$3,313,642	$3,409,429	$3,409,429
Merits And Promotions						
Academic	–	–	–	–	$1,697,157	$1,697,157
Staff Personnel	–	–	–	–	1,114,074	1,114,074
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$2,811,231	$2,811,231
TOTALS, DAVIS CAMPUS	9,227.7	8,546	8,546	$160,747,380	$181,893,377	$181,893,377

644 LOS ANGELES CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$5,208–6,250	$75,000	$75,000
Spec Asst Tt Vchan (func Area)	0.3	1	1	3,542	42,500	42,500
Academ Asst To The Chancellor	0.6	–	–	3,400	–	–
Asst Chan (functional Area)	1	1	1	3,375–4,842	57,000	57,000
Asso Vice Chan (functl Area)	1	1	1	3,375–4,833	58,000	58,000
Vice Chan (functional Area)	3	3	3	3,208–5,667	195,112	195,112
Asst Dir (functional Area)	1	1	1	2,858–3,650	41,500	41,500
Spec Asst Tt Chanc (funt Area)	0.7	0.7	0.7	2,850–3,975	25,200	25,200
Exec Asst To The Chancellor	1	1	1	2,750–3,617	39,000	39,000
Assoc Dir (functional Area)	2	2	2	2,750–4,667	90,500	90,500
(functional Area) Officer	1	1	1	2,667–4,650	40,000	40,000
Coordinator (functional Area)	3	3	3	2,667–4,117	114,500	114,500
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	45,000	45,000
Sr Educational Facility Plan	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst II	7	7	7	2,407–2,907	241,776	241,776
Pr Administrative Analyst I	3.9	4	4	2,191–2,644	124,068	124,068
Senior Administrative Analyst	7.1	8	8	1,995–2,407	216,360	216,360
Programmer	0.6	1	1	1,860–2,243	22,320	22,320
Administrative Analyst	7.8	8	8	1,656–1,995	185,700	185,700
Budget Analyst	1	1	1	1,656–1,995	23,940	23,940
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Administrative Assistant III	5	4.9	4.9	1,376–1,656	87,976	87,976
assistant III	1	1	1	1,376–1,656	18,552	18,552
Asst Administrative Analyst	4.8	6	6	1,376–1,656	105,648	105,648
Admin Secretary To The	2	2	2	1,222–1,983	38,464	38,464
Administrative Assistant II	5.8	5.5	5.5	1,203–1,442	89,142	89,142
assistant II	1	1	1	1,203–1,442	15,804	15,804
Secretary III	3	4	4	1,203–1,442	63,480	63,480
Library Assistant III	1	1	1	1,203–1,442	15,456	15,456
Principal Clerk	2.6	3.5	3.5	1,059–1,260	48,786	48,786
Secretary II	1.2	2	2	1,059–1,260	27,660	27,660
Library Assistant II	1.1	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (a)	2.4	2	2	938–1,102	23,448	23,448
Secretary I	0.7	–	–	938–1,102	–	–
Library Assistant I	0.5	1	1	938–1,102	11,736	11,736
Affirmative Action:						
Academ Asst To The Chancellor	0.5	–	–	3,400	–	–
Senior Administrative Analyst	0.8	1	1	1,995–2,407	26,292	26,292
Administrative Analyst	0.3	–	–	1,656–1,995	–	–
Asst Administrative Analyst	0.9	1	1	1,376–1,656	18,132	18,132
Secretary II	0.5	1	1	1,059–1,260	13,224	13,224
Chanc Human Subjects:						
Administrative Analyst	1	1	1	1,656–1,995	21,804	21,804
Secretary III	0.6	1	1	1,203–1,442	14,784	14,784
Secretary II	0.4	–	–	1,059–1,260	–	–
Ofc Vice Chan-Admin:						
Chief Accountant	0.2	–	–	3,758	–	–
Vice Chan (functional Area)	1	1	1	3,208–5,667	64,500	64,500
Exec Asst Tt Vchan (func Area)	0.2	–	–	3,133–3,200	–	–
Asst Vice Chan (functl Area)	0.1	–	–	2,483–4,500	–	–
Pr Administrative Analyst II	–	2	2	2,407–2,907	57,768	57,768
Senior Administrative Analyst	1.9	1	1	1,995–2,407	27,564	27,564
Administrative Analyst	1	2	2	1,656–1,995	42,732	42,732
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary II	0.2	1	1	1,059–1,260	13,224	13,224
Vice Chan Admin-Hearing Officer:						
Campus Counsel	0.7	1	1	3,083	37,000	37,000
Administrative Analyst	1	1	1	1,656–1,995	23,388	23,388
V-c Adm-Special Projects:						
Pr Administrative Analyst I	–	1	1	2,191–2,644	26,292	26,292
Off-Vice Chan-Stu&campus Act:						
Vice Chan (functional Area)	0.1	–	–	3,208–5,667	–	–
Pr Administrative Analyst II	1	–	–	2,407–2,907	–	–
Senior Administrative Analyst	1	–	–	1,995–2,407	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Assistant III	0.1	–	–	1,376–1,656	–	–
Vice Chan-Academic Prgrms:						
Asso Vice Chan (functl Area)	1	–	–	3,375–4,833	–	–
Executive Officer (funct Area)	1	1	1	3,308–3,333	40,000	40,000
Vice Chan (functional Area)	1	1	1	3,208–5,667	62,000	62,000
Pr Administrative Analyst II	2	2	2	2,407–2,907	69,768	69,768
Pr Administrative Analyst I	–	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	–	1	1	1,995–2,407	23,940	23,940
Administrative Analyst	0.3	2	2	1,656–1,995	44,760	44,760
Administrative Assistant III	1.6	1	1	1,376–1,656	19,008	19,008
Administrative Assistant II	–	1	1	1,203–1,442	15,804	15,804
Secretary III	2	2	2	1,203–1,442	32,388	32,388
Secretary II	0.5	–	–	1,059–1,260	–	–
Ofc Of Assoc V-chan U-g Affairs:						
Asso Vice Chan (functl Area)	1	1	1	3,375–4,833	48,000	48,000
Senior Administrative Analyst	–	1	1	1,995–2,407	23,940	23,940
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.5	0.5	0.5	1,203–1,442	8,256	8,256
Secretary II	0.7	1	1	1,059–1,260	12,708	12,708
Assoc Vc-ugaff-Phi Beta Kappa:						
Administrative Assistant II	0.5	0.5	0.5	1,203–1,442	8,256	8,256
Student Loan Collection Activit:						
Administrative Assistant III	0.2	–	–	1,376–1,656	–	–
assistant III	0.4	–	–	1,376–1,656	–	–
Collections Representative	0.5	–	–	1,260–1,511	–	–
Administrative Assistant II	0.7	–	–	1,203–1,442	–	–
assistant I	0.6	–	–	1,059–1,260	–	–
Ofc Mgmt Analysis&assistance:						
Pr ADP Systems Analyst	–	1	1	2,644–3,197	31,728	31,728
Manager (functional Area)	1	1	1	2,475–3,833	38,500	38,500
Pr Administrative Analyst II	1.1	1	1	2,407–2,907	34,884	34,884
Principal Budget Analyst II	–	1	1	2,407–2,907	29,580	29,580
Pr Administrative Analyst I	1.4	2	2	2,191–2,644	58,020	58,020
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
Secretary III	0.3	1	1	1,203–1,442	15,120	15,120
Oma&a-systems Manuals Dev:						
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Staff Affirm Action Officer:						
(functional Area) Officer	1	1	1	2,667–4,650	37,000	37,000
Senior Administrative Analyst	3	3	3	1,995–2,407	80,280	80,280
Statistician	0.3	–	–	1,860–2,243	–	–
Administrative Assistant III	0.8	1	1	1,376–1,656	18,132	18,132
Administrative Assistant I	0.7	1	1	1,059–1,260	14,436	14,436
assistant I	1	1	1	1,059–1,260	15,120	15,120
Saao-Outreach Recruiters:						
Personnel Analyst	1.9	2	2	1,656–1,995	41,676	41,676
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Secretary II	0.7	1	1	1,059–1,260	13,224	13,224
Office Contract & Grant Admin:						
Director (functional Area)	1	1	1	2,575–5,833	41,000	41,000
Pr Administrative Analyst II	0.7	2	2	2,407–2,907	61,380	61,380
Mgt Services Officer IV	1	1	1	2,407–3,197	37,320	37,320
Pr Administrative Analyst I	6.7	6	6	2,191–2,644	175,572	175,572
Senior Administrative Analyst	1	2	2	1,995–2,407	49,044	49,044
Administrative Analyst	1.5	1	1	1,656–1,995	22,860	22,860
Editor	0.5	1	1	1,411–1,693	16,932	16,932
Administrative Assistant III	1.2	1	1	1,376–1,656	18,552	18,552
assistant III	0.3	2	2	1,376–1,656	33,024	33,024
Asst Administrative Analyst	0.3	–	–	1,376–1,656	–	–
assistant II	8.7	8	8	1,203–1,442	119,616	119,616
Graphic Compositor	0.6	1	1	1,102–1,317	15,804	15,804
Principal Clerk	1.8	2	2	1,059–1,260	30,240	30,240
Principal Typist Clerk	1.5	2	2	1,059–1,260	26,496	26,496
Off Of Coord O-Seas Oper:						
Coordinator–Administrator	0.1	–	–	2,012–3,883	–	–
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant III	0.7	1	1	1,376–1,656	17,724	17,724
Administrative Assistant II	0.3	1	1	1,203–1,442	14,088	14,088
Secretary I	–	0.8	0.8	938–1,102	8,289	8,289
Peoples Republic Of China Prog:						
Administrative Assistant III	0.5	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.3	1	1	1,203–1,442	15,804	15,804
Secretary II	–	0.5	0.5	1,059–1,260	6,354	6,354
Ofc Asst Vc-Finance:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	46,500	46,500
Pr Administrative Analyst II	1	1	1	2,407–2,907	31,728	31,728
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Principal Accountant II	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	2	2	2	2,191–2,644	55,176	55,176
Senior Administrative Analyst	2.1	4	4	1,995–2,407	99,900	99,900
Senior Accountant	1.2	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant III	0.9	1	1	1,376–1,656	17,304	17,304

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Principal Typist Clerk	1	1	1	1,059–1,260	13,224	13,224
Central Collections Office:						
Collections Representative	1	1	1	1,260–1,511	15,804	15,804
assistant I	1	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (a)	2	2	2	938–1,102	24,960	24,960
Ofc Of Internal Audit:						
(functl Area)mgr (functl Area)	0.9	1	1	2,675–3,292	38,500	38,500
Principal Auditor II	–	2	2	2,407–2,907	59,148	59,148
Principal Auditor I	2.1	2	2	2,191–2,644	52,584	52,584
Senior Auditor	1.8	5	5	1,995–2,407	128,268	128,268
Auditor	1	2	2	1,656–1,995	41,172	41,172
Administrative Assistant III	0.6	1	1	1,376–1,656	16,512	16,512
Assistant Accountant	0.4	–	–	1,376–1,656	–	–
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
Accounting Office:						
(funct Area) Of (funct Area)	0.9	1	1	3,267–3,375	40,500	40,500
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Asst (functl Area) Officer	1	1	1	2,417–3,042	36,500	36,500
Principal Accountant II	4	4	4	2,407–2,907	139,536	139,536
Senior ADP Systems Analyst	–	1	1	2,243–2,708	26,916	26,916
Pr Administrative Analyst I	0.8	1	1	2,191–2,644	30,264	30,264
Principal Accountant I	1	2	2	2,191–2,644	61,992	61,992
Senior Administrative Analyst	3.2	3	3	1,995–2,407	78,876	78,876
Senior Accountant	6	6	6	1,995–2,407	166,392	166,392
Administrative Analyst	3	4	4	1,656–1,995	85,932	85,932
Accountant	8.8	9	9	1,656–1,995	189,756	189,756
Administrative Assistant III	2	2	2	1,376–1,656	36,720	36,720
assistant III	10.4	12	12	1,376–1,656	219,324	219,324
Asst Administrative Analyst	2	2	2	1,376–1,656	36,684	36,684
Assistant Accountant	2.2	3	3	1,376–1,656	49,536	49,536
Administrative Assistant II	2.2	3	3	1,203–1,442	45,732	45,732
assistant II	25.9	29	29	1,203–1,442	449,100	449,100
Principal Clerk	3.1	4	4	1,059–1,260	54,156	54,156
Principal Typist Clerk	2	2	2	1,059–1,260	30,240	30,240
assistant I	18.5	20	20	1,059–1,260	274,800	274,800
Senior Clerk	8.6	11	11	938–1,102	129,168	129,168
Ofc Asst V-chan-Business:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	49,500	49,500
Pr Administrative Analyst I	0.1	1	1	2,191–2,644	26,292	26,292
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Principal Typist Clerk	–	1	1	1,059–1,260	12,708	12,708
Facilities-campus Architect:						
Campus Architect	0.5	1	1	3,058–3,450	40,500	40,500
Principal Architect	0.5	0.5	0.5	2,708–3,274	19,644	19,644
Group 2 & 3 Equipt:						
Pr Administrative Analyst I	–	1	1	2,191–2,644	26,292	26,292
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Building Program Account:						
Principal Architect	0.5	0.5	0.5	2,708–3,274	19,644	19,644
Senior Architect	2.4	3	3	2,465–2,978	102,264	102,264
Asst Physical Plant Admtr	0.3	1	1	2,465–2,978	35,736	35,736
Pr Construction Inspector	0.3	0.3	0.3	2,351–2,840	8,520	8,520
Senior Engineer	1	4	4	2,351–2,840	132,348	132,348
Associate Architect	4.8	5	5	2,139–2,582	153,516	153,516
Senior Construction Inspector	0.5	0.5	0.5	2,139–2,582	15,492	15,492
Associate Engineer	1	4	4	2,044–2,465	114,288	114,288
Senior Administrative Analyst	1	1	1	1,995–2,407	25,668	25,668
Principal Architectural Assoc	2.9	3	3	1,949–2,351	77,892	77,892
Assoc Construction Inspector	2.3	2	2	1,949–2,351	55,560	55,560
Senior Architectural Associate	0.3	–	–	1,693–2,044	–	–
Assistant Engineer	0.3	1	1	1,693–2,044	23,940	23,940
Administrative Analyst	1.3	1	1	1,656–1,995	21,804	21,804
Asst Construction Inspector	0.5	2	2	1,618–1,949	46,248	46,248
Architectural Associate	1.3	1.3	1.3	1,546–1,775	26,625	26,625
assistant II	1	1	1	1,203–1,442	15,120	15,120
Secretary III	0.3	1	1	1,203–1,442	15,804	15,804
assistant I	0.9	1	1	1,059–1,260	15,120	15,120
Secretary II	0.8	–	–	1,059–1,260	–	–
Drafting Technician	0.7	–	–	1,037–1,232	–	–
Senior Clerk	0.3	1	1	938–1,102	12,708	12,708
Senior Typist Clerk (a)	1.6	1	1	938–1,102	10,296	10,296
Facilities-bpca-eng & Design:						
Asst Physical Plant Admtr	0.8	–	–	2,465–2,978	–	–
Pr Construction Inspector	0.8	–	–	2,351–2,840	–	–
Senior Engineer	3.2	–	–	2,351–2,840	–	–
Associate Architect	0.5	–	–	2,139–2,582	–	–
Senior Construction Inspector	1.5	–	–	2,139–2,582	–	–
Associate Engineer	2	–	–	2,044–2,465	–	–
Principal Architectural Assoc	0.9	–	–	1,949–2,351	–	–
Assoc Construction Inspector	6.8	–	–	1,949–2,351	–	–
Supt Of Physical Plant	0.3	–	–	1,949–2,351	–	–
Senior Architectural Associate	0.3	–	–	1,693–2,044	–	–
Assistant Engineer	0.6	–	–	1,693–2,044	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Construction Inspector	0.8	–	–	1,618–1,949	–	–
Architectural Associate	1.4	–	–	1,546–1,775	–	–
Principal Drafting Technician	0.2	–	–	1,546–1,860	–	–
Senior Clerk	0.8	–	–	938–1,102	–	–
Ucla 1984 Olympic Games:						
Administrative Assistant III	0.9	1	1	1,376–1,656	19,008	19,008
Business Services:						
Pr Administrative Analyst II	0.6	1.5	1.5	2,407–2,907	44,016	44,016
Administrative Assistant III	–	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	0.4	0.5	0.5	1,203–1,442	7,218	7,218
Senior Typist Clerk (a)	0.8	1	1	938–1,102	11,736	11,736
Bus Srv-records Management:						
Senior Administrative Analyst	0.3	1	1	1,995–2,407	23,940	23,940
Administrative Analyst	0.8	–	–	1,656–1,995	–	–
Cashier:						
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Supervising Cashier	1	1	1	1,203–1,442	17,304	17,304
assistant II	1	1	1	1,203–1,442	16,512	16,512
Senior Cashier	5.6	6	6	1,059–1,260	88,824	88,824
Inventory:						
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	2	5	5	1,059–1,260	65,952	65,952
assistant I	0.9	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (a)	1.7	–	–	938–1,102	–	–
Materiel Management:						
(functional Area) Manager	1	1	1	2,708–3,750	41,000	41,000
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary III	0.5	1	1	1,203–1,442	15,804	15,804
Purchasing:						
Mgt Services Officer IV	1	1	1	2,407–3,197	38,328	38,328
Mgt Services Officer III	0.7	1	1	2,092–2,773	33,300	33,300
Principal Buyer	4.5	5	5	2,092–2,522	141,852	141,852
Senior Buyer	4.9	5	5	1,817–2,191	115,488	115,488
Buyer	6.3	7	7	1,511–1,817	136,020	136,020
Assistant Buyer	0.3	–	–	1,317–1,511	–	–
Administrative Assistant II	0.8	–	–	1,203–1,442	–	–
assistant II	2.8	4	4	1,203–1,442	62,664	62,664
Principal Clerk	8.2	8	8	1,059–1,260	107,052	107,052
Principal Typist Clerk	1.6	2	2	1,059–1,260	28,872	28,872
Senior Typist Clerk (b)	1	1	1	978–1,149	12,192	12,192
Senior Typist Clerk (a)	2.8	2	2	938–1,102	22,992	22,992
Ofc Assist V-c-Personnel:						
(functional Area) Manager	2	3	3	2,708–3,750	107,000	107,000
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	43,500	43,500
Manager (functional Area)	1.7	2	2	2,475–3,833	73,500	73,500
Principal Personnel Analyst II	1	–	–	2,407–2,907	–	–
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Principal Personnel Analyst I	3	3	3	2,191–2,644	94,440	94,440
Senior Administrative Analyst	1	1	1	1,995–2,407	28,212	28,212
Senior Personnel Analyst	15.4	19	19	1,995–2,407	501,432	501,432
Administrative Analyst	2.6	3	3	1,656–1,995	64,032	64,032
Personnel Analyst	9	7	7	1,656–1,995	149,256	149,256
Senior Employment	4.4	5	5	1,584–1,905	101,928	101,928
Administrative Assistant III	2.3	3	3	1,376–1,656	52,824	52,824
assistant III	2.1	2	2	1,376–1,656	39,744	39,744
assistant II	16.8	20	20	1,203–1,442	306,948	306,948
Secretary III	0.5	1	1	1,203–1,442	16,176	16,176
Principal Clerk	1.5	2	2	1,059–1,260	25,416	25,416
assistant I	5	6	6	1,059–1,260	79,524	79,524
Secretary II	0.4	–	–	1,059–1,260	–	–
Automotive Equipment Operator	1	1	1	1,016–1,149	12,708	12,708
Senior Typist Clerk (a)	3.7	5	5	938–1,102	58,728	58,728
General Assistance	43.6	11.2	11.2	(605,193)	165,848	165,848
TOTALS, GENERAL ADMINISTRATION	506.6	524.1	524.1	$10,189,031	$11,633,618	$11,633,618
Instruction And Departmental Research						
General Campus:						
Academic:						
University Professor	–	0.3	0.3	4,408	17,457	17,457
Divisional Dean	1.5	1.5	1.5	2,892–5,142	74,130	74,130
Dean	9	9	9	2,733–7,833	505,500	505,500
Professor-9-Months	629.7	762.3	762.3	2,367–4,050	28,994,952	28,994,952
Associate Dean	4.4	4.9	4.9	1,708–5,417	155,759	155,759
Assistant Dean	4.9	4	4	1,600–3,983	126,835	126,835
Stipend-Department Chair Per	–	–	–	0	118,290	118,290
Summer Differential	–	–	–	0	75,788	75,788
Administrative Stipend	–	–	–	0 00 0	84,000	84,000
Assoc University Librarian	0.1	–	–	3,250–3,333	–	–
Sr Lect W-sec Empl - 11-Mos	1	1	1	3,139	40,344	40,344
Professor - 11-Months	6.3	5.2	5.2	2,742–4,692	245,490	245,490
Professor In Residence -11-Mos	0.4	0.5	0.5	2,742–3,983	21,900	21,900
Adjunct Professor - 11-Months	1	–	–	2,742–3,667	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Professor-Law School Scale	33.6	38.4	38.4	2,550–4,508	1,754,146	1,754,146
Senior Lecturer - 9-Months	0.2	–	–	2,542	–	–
Associate University Librarian	0.1	–	–	2,442–3,783	–	–
Adjunct Lecturer - 11-Months	0.1	–	–	2,375–3,667	–	–
Specialist	1	–	–	2,374–3,670	–	–
Vst Asst Professor -9-Months	22.6	–	–	2,308	–	–
Sr Lect W-sec Empl - 9-Mos	13	12.8	12.8	2,270–3,427	427,740	427,740
Professor In Residence - 9-Mos	1.3	–	–	2,262–4,483	–	–
Librarian - Career Status	1.2	1	1	2,249–3,119	33,972	33,972
Field Work Consultant 11-Mos	1.6	2	2	2,158–2,211	52,428	52,428
Adjunct Professor - 9-Months	8.8	–	–	2,158–3,692	–	–
Adjunct Professor - 9-Mos-1-9	0.7	–	–	2,158–3,692	–	–
Act Professor (a-b)-Law Sch Sc	5.5	16.6	16.6	2,117–2,342	622,656	622,656
Assoc Field Program Supervisor	1	–	–	2,050–2,758	–	–
Pccp-Asst Prof In Residence	0.1	–	–	1,983–3,727	–	–
Asst Adjunct Professor -11-Mos	0.6	–	–	1,983	–	–
Field Work Consultant - 9-Mos	1.7	1.6	1.6	1,964–2,184	41,434	41,434
Associate Professor - 9-Months	256.4	286.1	286.1	1,933–2,608	7,539,225	7,539,225
Associate Specialist	0.3	1	1	1,835–2,211	22,020	22,020
Asst Res —— - 11-Mos	0.1	4	4	1,800–2,367	89,100	89,100
Assoc Adjunct Professor -9-Mos	2.5	–	–	1,767–2,375	–	–
Assoc Adjunct Prof - 9-Mos-1-9	1.4	–	–	1,767–2,375	–	–
Lecturer W-sec Empl - 9-Mos	27.4	27	27	1,751–2,542	685,517	685,517
Asst Adjunct Professor - 9-Mos	15.7	0.1	0.1	1,708	2,460	2,460
Assoc Librarian -Career Status	1	2.5	2.5	1,674–2,409	53,268	53,268
Asoc Librarian-Temp Status	–	0.5	0.5	1,674–2,409	11,784	11,784
Lecturer - 11-Months	0.5	–	–	1,671–4,675	–	–
Assistant Professor - 9-Months	185.6	316.4	316.4	1,550–2,042	6,808,166	6,808,166
Asst Res—— 9-Mos-State Funds	0.7	–	–	1,550–2,042	–	–
Act Asst Professor -9-Months	5.7	–	–	1,472–1,725	–	–
Lecturer - 9-Months	147.6	2.4	2.4	1,459–3,938	58,320	58,320
Lecturer - 9-Mos -1-9th Pmt	58.4	–	–	1,459–3,938	–	–
Supervisor Of Teacher Educ	1.3	–	–	1,422–2,394	–	–
Asst Prof In Residence- 9-Mos	1	–	–	1,417–1,858	–	–
Asst Adjunct Prof - 9-Mos-1-9	4.9	–	–	1,417–1,858	–	–
Asst Librarian-Potntl Career	1.3	–	–	1,366–1,752	–	–
Associate In - 11-Months	0	–	–	1,331–1,635	–	–
Postgrad Res —— - 11-Mos	–	5.5	5.5	1,243–1,561	102,186	102,186
Postgrad Res—Grad Stdnt-11-M	2.3	–	–	1,243–1,717	–	–
Assoc In –9-Mos-1-9th Pmt	146.9	–	–	1,162–1,426	–	–
Teaching Fellow	54.3	–	–	897	–	–
Teaching Assistant	262.2	418.1	418.1	765	5,786,567	5,786,567
Research Assistant	1.3	4.5	4.5	593	64,044	64,044
Staff Personnel:						
Head Of ——	0.4	0.4	0.4	2,663–3,784	18,160	18,160
Coordinator–Administrator	0.8	–	–	2,012–3,883	–	–
Faculty Advisor	–	0.1	0.1	1,708–2,417	2,050	2,050
Assoc University Librarian	0.1	–	–	3,250–3,333	–	–
Vice Chan (functional Area)	–	1	1	3,208–5,667	57,000	57,000
Dean (functional Area)	1	1	1	2,917–4,375	52,500	52,500
Principal Development Engineer	1	1	1	2,907–3,515	42,180	42,180
Asst Dean (functional Area)	1.1	1	1	2,708–3,733	36,000	36,000
Principal Programmer	1	1	1	2,644–3,197	38,364	38,364
Director (functional Area)	1	1	1	2,575–5,833	44,500	44,500
Senior Development Engineer	5.3	6.8	6.8	2,522–3,048	233,791	233,791
Senior Television Engineer	1	1	1	2,465–2,978	35,736	35,736
Pr Administrative Analyst II	2.8	2	2	2,407–2,907	66,612	66,612
Mgt Services Officer IV	3	4	4	2,407–3,197	137,124	137,124
Specialist	–	1	1	2,374–3,670	28,536	28,536
Senior Programmer	0.9	2.8	2.8	2,243–2,708	77,496	77,496
Senior ADP Systems Analyst	0.3	1	1	2,243–2,708	30,984	30,984
Sr Superintendent Of Mech Shop	1	1	1	2,243–2,708	32,496	32,496
Assoc Dean (funtional Area)	2.4	3	3	2,200–3,958	112,400	112,400
Associate Development Engineer	7.4	9	9	2,191–2,644	271,788	271,788
Pr Administrative Analyst I	3.7	5.5	5.5	2,191–2,644	167,706	167,706
Asst Tt (dean),(dir),or Cp II	2.9	4	4	2,191–2,644	121,932	121,932
Television Engineer	2	2	2	2,139–2,582	59,196	59,196
Mgt Services Officer III	5.1	6	6	2,092–2,773	191,172	191,172
Spectroscopist	2	2	2	2,092–2,522	60,528	60,528
Principal Museum Scientist	–	0.3	0.3	2,092–2,522	6,276	6,276
Superintendent Of Mech Shop	4	4	4	2,044–2,465	118,320	118,320
Pr Learning Skills Counselor	0.4	–	–	1,995–2,407	–	–
Principal Medical Illustrator	1	1	1	1,995–2,407	28,884	28,884
Managing Producer-Director	0.1	–	–	1,995–2,407	–	–
Senior Administrative Analyst	7.4	10.6	10.6	1,995–2,407	276,258	276,258
Sr Public Admtn Analyst	1	1	1	1,995–2,407	28,884	28,884
Senior Accountant	1	1	1	1,995–2,407	28,884	28,884
Sr Public Information Rep	–	1	1	1,995–2,407	23,940	23,940
Pr Television Technician	1	1	1	1,995–2,407	28,884	28,884
Programmer	2.5	2.5	2.5	1,860–2,243	63,762	63,762
ADP Systems Analyst	0.9	1	1	1,860–2,243	23,388	23,388
Pr Electronics Technician	8.8	10.1	10.1	1,860–2,243	254,928	254,928
Pr Laboratory Mechanician	20.1	22	22	1,860–2,243	581,532	581,532
Principal Producer-Director	0.9	1	1	1,817–2,191	26,292	26,292

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Principal Photographer	1.6	1	1	1,817–2,191	26,292	26,292
Assistant Development Engineer	2.7	4	4	1,817–2,191	97,248	97,248
Mgt Services Officer II	3.5	5	5	1,817–2,407	131,340	131,340
Asst Tt (dean),(dir),or Cp I	4.4	5	5	1,817–2,191	127,368	127,368
Staff Research Associate IV	4.8	5	5	1,817–2,191	128,556	128,556
Senior Museum Scientist	3	3.8	3.8	1,817–2,191	94,107	94,107
Senior Laboratory Glassblower	2	2	2	1,775–2,139	46,404	46,404
Pr Placement Interviewer	1	1	1	1,735–2,092	23,940	23,940
Senior Television Technician	3	3	3	1,735–2,092	72,012	72,012
Senior Stores Supervisor	2	2	2	1,693–2,044	45,828	45,828
Senior Laboratory Mechanician	9.3	12.7	12.7	1,693–2,044	290,538	290,538
Piano Technician	1	2	2	1,693–2,044	44,844	44,844
Senior Student Affairs Officer	0.4	–	–	1,656–1,995	–	–
Principal Illustrator	2	2	2	1,656–1,995	45,744	45,744
Senior Producer-Director	4.1	4	4	1,656–1,995	86,340	86,340
Theatre Production Supervisor	1	1	1	1,656–1,995	23,940	23,940
Administrative Analyst	32.1	41.3	41.3	1,656–1,995	911,867	911,867
Public Administration Analyst	0.5	7.5	7.5	1,656–1,995	149,040	149,040
Accountant	4.5	5	5	1,656–1,995	113,208	113,208
Sr Botanical Grd-arboretum Mgr	0.8	1	1	1,656–1,995	19,872	19,872
Staff Research Associate III	6.3	6.5	6.5	1,656–1,995	151,440	151,440
Program Representative III	1	1	1	1,618–1,949	23,388	23,388
Senior Editor	2	2	2	1,618–1,949	46,248	46,248
Sr Publications Coordinator	1	1	1	1,618–1,949	23,388	23,388
Senior Electronics Technician	12.3	15.3	15.3	1,618–1,949	334,926	334,926
Administrative Assistant IV	2.1	2	2	1,584–1,905	45,720	45,720
Managemnt Services Officer I	12.9	13	13	1,584–2,092	301,020	301,020
Sound Technician	1	1	1	1,584–1,905	19,872	19,872
Building Maintenance Supr	0.8	1	1	1,546–1,775	21,300	21,300
Laboratory Mechanician	2.6	4.5	4.5	1,546–1,860	88,896	88,896
Senior Photographer	1	1	1	1,511–1,817	21,804	21,804
Recording Technician	1.3	1	1	1,511–1,817	21,804	21,804
Public Events Manager	0.8	1	1	1,511–1,817	21,804	21,804
Television Technician	3	4	4	1,511–1,735	78,696	78,696
Laboratory Assistant IV	5	5	5	1,511–1,817	108,516	108,516
Staff Research Associate II	1.5	2	2	1,511–1,817	42,120	42,120
Museum Scientist	2.2	2.5	2.5	1,511–1,817	51,005	51,005
Electronics Technician	1	1	1	1,477–1,693	18,552	18,552
Senior Scene Technician	3.9	4	4	1,442–1,735	78,816	78,816
Editor	2	2	2	1,411–1,693	38,040	38,040
Placement Interviewer	0.9	2	2	1,376–1,656	33,024	33,024
Student Affairs Officer	1	1	1	1,376–1,656	19,872	19,872
Counselor II	21.9	27.8	27.8	1,376–1,656	516,036	516,036
Office Supervisor II	2.8	3	3	1,376–1,656	55,548	55,548
Administrative Assistant III	54.6	59.6	59.6	1,376–1,656	1,130,989	1,130,989
assistant III	9.2	12.5	12.5	1,376–1,656	225,366	225,366
Senior Illustrator	1.3	1.4	1.4	1,376–1,656	27,821	27,821
Producer-Director	3.1	3	3	1,376–1,656	58,752	58,752
Library Assistant IV	1.5	1.6	1.6	1,376–1,656	28,435	28,435
Asst Administrative Analyst	2.1	2	2	1,376–1,656	38,880	38,880
Senior Wardrobe Technician	1	2	2	1,348–1,618	35,592	35,592
Development Technician III	0.6	1	1	1,348–1,618	16,176	16,176
Laboratory Mechanician Helper	1.1	2	2	1,348–1,546	33,900	33,900
Photographer	2	2	2	1,317–1,584	38,016	38,016
Senior Photographic Technician	1.4	2	2	1,317–1,584	34,812	34,812
Principal Animal Technician	1	1	1	1,317–1,584	19,008	19,008
Staff Research Associate I	1.9	2.8	2.8	1,317–1,584	50,546	50,546
Assistant Museum Scientist	2	2	2	1,317–1,584	36,276	36,276
Senior Drafting Technician	1	1	1	1,288–1,546	18,552	18,552
Assistant Editor	2	2	2	1,288–1,546	36,684	36,684
Administrative Assistant	1.9	2	2	1,260–1,511	36,264	36,264
Senior Musician	3.2	4	4	1,260–1,511	66,504	66,504
Assistant Producer-Director	4	4	4	1,260–1,511	69,288	69,288
Senior Nursery Technician	1.8	2	2	1,260–1,511	34,644	34,644
Laboratory Assistant III	7	11	11	1,260–1,511	183,456	183,456
Senior Storekeeper	7.3	9	9	1,232–1,477	148,776	148,776
Counselor I	8	7.5	7.5	1,203–1,442	119,262	119,262
Senior Graphic Compositor	0.1	0.7	0.7	1,203–1,442	11,063	11,063
Office Supervisor I	1.7	2	2	1,203–1,442	33,108	33,108
Administrative Assistant II	54	58	58	1,203–1,442	948,132	948,132
assistant II	38.1	45.3	45.3	1,203–1,442	727,674	727,674
Secretary III	52.8	60.5	60.5	1,203–1,442	975,030	975,030
Scene Technician	1.8	2	2	1,203–1,442	33,816	33,816
Library Assistant III	0.4	1	1	1,203–1,442	17,304	17,304
Principal Reprographics Tech	1.8	2	2	1,125–1,348	32,352	32,352
Senior Engineering Aid	0.5	–	–	1,125–1,348	–	–
Graphic Compositor	2.7	3	3	1,102–1,317	45,024	45,024
Illustrator	1.3	2	2	1,102–1,317	30,924	30,924
Photographic Technician	1.5	1	1	1,102–1,317	13,788	13,788
Nursery Technician	3.8	4	4	1,102–1,317	59,268	59,268
Storekeeper	4	4	4	1,081–1,288	59,628	59,628
Principal Clerk	37.2	41.3	41.3	1,059–1,260	575,808	575,808
Principal Typist Clerk	8.7	9	9	1,059–1,260	126,573	126,573
Administrative Assistant I	6.2	5.5	5.5	1,059–1,260	77,748	77,748

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
assistant I	28.5	34.8	34.8	1,059–1,260	473,505	473,505
Secretary II	80.2	91.2	91.2	1,059–1,260	1,272,348	1,272,348
Library Assistant II	2.4	2	2	1,059–1,260	27,012	27,012
Animal Technician	1	1	1	1,059–1,260	13,788	13,788
Laboratory Assistant II	5.8	6	6	1,059–1,260	86,412	86,412
Musician	1	1	1	1,016–1,203	14,436	14,436
Senior Typist Clerk (b)	10.5	13.8	13.8	978–1,149	169,818	169,818
Key Entry Operator	1	1	1	978–1,149	13,788	13,788
Secretary I (shorthand)	4.9	3.9	3.9	978–1,149	52,952	52,952
Assistant Storekeeper	2	2	2	958–1,125	22,992	22,992
Senior Clerk	4.2	5.9	5.9	938–1,102	72,878	72,878
Senior Typist Clerk (a)	13.1	17.5	17.5	938–1,102	209,256	209,256
Secretary I	1.9	2	2	938–1,102	24,444	24,444
Assistant Animal Technician	0.9	1	1	938–1,102	13,224	13,224
Laboratory Assistant I	2.3	2.5	2.5	938–1,102	33,060	33,060
Clerk	0.7	–	–	835–978	–	–
Assistant II	–	0.2	0.2	760–851	1,824	1,824
Assistant I	–	0.3	0.3	705–789	2,115	2,115
General Assistance	210.5	68.6	68.6	(3,579,492)	1,128,727	1,128,727
Health Sciences:						
Academic:						
Medcomplan-Act Asst Professor	1.3	–	–	3,751	–	–
Professor- Sft-Pc	0.8	–	–	3,417–5,108	–	–
Acting Professor-Sft-Pc	0.2	–	–	3,417–5,108	–	–
Pccp-Professor	0.4	5	5	3,358–7,254	229,200	229,200
Senior Lecturer - 11-Months	0.6	–	–	3,209–3,670	–	–
Professor - Cdcp	4.4	1	1	3,033	82,300	82,300
Bsp-Professor In Residence	1.4	–	–	3,033–4,971	–	–
Bsp-Adjunct Professor	0.3	–	–	2,966–4,192	–	–
Pccp-Professor In Residence	1	–	–	2,921–5,108	–	–
Associate Professor-Sft-Pc	1.3	–	–	2,808–3,633	–	–
Professor - 11-Months	11.4	14.5	14.5	2,742–4,692	643,100	643,100
Professor - 11-Months-Recalled	0.9	–	–	2,742–4,692	–	–
Visiting Professor - 11-Months	0.8	–	–	2,742–4,692	–	–
Medcomplan-Professor	84.1	148.7	148.7	2,742–9,999	10,303,969	10,303,969
Medcomplan-Prof In Residence	1.1	–	–	2,742–6,998	–	–
Medcomplan-Adjunct Professor	0.5	–	–	2,742–6,295	–	–
Bsp-Professor	35.2	44.2	44.2	2,742–5,992	3,095,328	3,095,328
Bsp-Acting Professor	0.9	–	–	2,742–5,992	–	–
Dscp-Professor	10.3	14.7	14.7	2,742–5,774	831,300	831,300
Sft-Pc-Professor	7.2	11	11	2,742–5,333	573,565	573,565
Clin Prof-Dentistry-50	0.6	3.1	3.1	2,742–3,983	126,440	126,440
Clin Prof-Dentistry-50	1.6	3.6	3.6	2,742–3,667	138,419	138,419
Research - 11-Months	0.3	–	–	2,742–4,692	–	–
Field Program Supervisor	1	–	–	2,742	–	–
Professor In Residence -Sft-Pc	0.4	–	–	2,742–4,787	–	–
Adjunct Professor - 11-Months	1.2	–	–	2,742–3,667	–	–
Dean	4	4	4	2,733–7,833	250,000	250,000
Medcomplan-Assoc Adjunct Prof	0.7	–	–	2,525–6,269	–	–
Adjunct Lecturer - 11-Months	0.4	–	–	2,375–3,667	–	–
Specialist	5.5	5	5	2,374–3,670	166,320	166,320
Professor - 9-Months	19.2	23.9	23.9	2,367–4,050	927,915	927,915
Dscp-Clinical Professor	6.5	7.9	7.9	2,300–4,542	426,679	426,679
Professor In Residence - 9-Mos	2.2	–	–	2,262–4,483	–	–
Assoc Professor-11-Mos	4	7	7	2,250–3,025	205,200	205,200
Vst Assoc Professor-11-Mos	2.5	–	–	2,250–3,025	–	–
Medcomplan-Assoc Prof In Rsdnc	0.4	–	–	2,250–6,200	–	–
Bsp-Associate Professor	11.2	17	17	2,250–3,475	657,616	657,616
Bsp-Assoc Prof In Residence	4	–	–	2,250–3,279	–	–
Pccp-Assoc Adjunct Professor	0.1	–	–	2,250–4,250	–	–
Dscp-Associate Professor	5.6	9	9	2,250–5,050	530,223	530,223
Sft-Pc-Associate Professor	3	4	4	2,250–3,142	160,500	160,500
Asso Clin Prof-Dent-50						
Assoc Prof In Residence-Sft-Pc	0.4	–	–	2,250–4,179	–	–
Assoc Adjunct Professor-11-Mos	1.2	–	–	2,250–4,742	–	–
Bsp-Asst Prof In Residence	4.8	–	–	2,187–2,742	–	–
Adjunct Professor - 9-Months	0.2	–	–	2,158–3,692	–	–
Sft-Pc-Asst Prof In Residence	0.4	–	–	2,108–2,633	–	–
Sft-Pc-Asst Adjunct Professor	0.2	–	–	2,108–2,633	–	–
Dscp-Assoc Clinical Professor	3.8	6.8	6.8	2,050–4,542	307,000	307,000
Associate Professor-Cdcp	0.9	–	–	2,033	–	–
Chief Post-Md Officer Of	8.4	–	–	1,992–2,042	–	–
Pccp-Asst Prof In Residence	0.2	–	–	1,983–3,727	–	–
Asst Clin Professor - 11-Mo Cl	–	2	2	1,983–2,108	49,035	49,035
Asst Field Program Supervisor	0.8	–	–	1,983	–	–
Asst Prof In Residence- Sft-Pc	1	–	–	1,983–3,508	–	–
Asst Adjunct Professor -11-Mos	0.2	–	–	1,983	–	–
Associate Professor - 9-Months	10.3	14	14	1,933–2,608	380,600	380,600
Assoc Prof In Residence- 9-Mos	1	–	–	1,933–2,608	–	–
Medcomplan-Assoc Professor	22.2	38	38	1,923–8,079	2,805,989	2,805,989
Medcomplan-Act Assoc Professor	0.4	–	–	1,923–8,079	–	–
Medcomplan-Asst Prof In Rsdnc	12.1	–	–	1,875–6,537	–	–
Bsp-Assistant Professor	8.1	14	14	1,875–2,800	340,699	340,699
Sft-Pc-Assistant Professor	9	14.5	14.5	1,875–2,800	445,561	445,561

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Clin Professor - 11-Mos	4	5.5	5.5	1,875–2,589	131,448	131,448
Associate Specialist	0.8	1	1	1,835–2,211	26,532	26,532
Asst Professor - 11-Months	10.6	33.9	33.9	1,800–2,367	826,911	826,911
Vst Asst Professor -11-Months	0.2	–	–	1,800–2,367	–	–
Medcomplan-Asst Professor	25.9	107.8	107.8	1,800–6,733	4,011,468	4,011,468
Dscp-Assistant Professor	14.5	39.5	39.5	1,800–4,216	1,231,605	1,231,605
Dscp-Acting Asst Professor	1.6	–	–	1,800–4,216	–	–
Asst Res —— - 11-Mos	0.6	1	1	1,800–2,367	22,500	22,500
Assoc Adjunct Professor -9-Mos	0.2	–	–	1,767–2,375	–	–
Lecturer W-sec Empl - 9-Mos	1	1	1	1,751–2,542	27,828	27,828
Associate Dean	2.1	2.2	2.2	1,708–5,417	105,900	105,900
Asst Adjunct Professor - 9-Mos	0.5	–	–	1,708	–	–
Lecturer - 11-Months	27.8	2.7	2.7	1,671–4,675	66,317	66,317
Visiting Lecturer - 11-Months	0.2	–	–	1,671–4,675	–	–
Assistant Dean	0.7	2.1	2.1	1,600–3,983	58,887	58,887
Assistant Professor - 9-Months	17.1	40.6	40.6	1,550–2,042	916,911	916,911
Asst Clin Professor - 9-Mos	11.8	–	–	1,550–1,617	–	–
Resident - Dental	4.1	–	–	1,539–1,685	–	–
Post-Md II-IV	123.6	–	–	1,533–1,992	–	–
Act Asst Professor -9-Months	0.3	–	–	1,472–1,725	–	–
Lecturer - 9-Months	7.6	2.8	2.8	1,459–3,938	57,783	57,783
Lecturer - 9-Mos -1-9th Pmt	2.4	–	–	1,459–3,938	–	–
Asst Prof In Residence- 9-Mos	0.5	–	–	1,417–1,858	–	–
Post-Md I	30.4	–	–	1,383	–	–
Associate In - 11-Months	3.9	–	–	1,331–1,635	–	–
Postgrad Res —— - 11-Mos	–	0.6	0.6	1,243–1,561	9,360	9,360
Postgrad Res—Grad Stdnt-11-M	0.7	–	–	1,243–1,717	–	–
Teaching Assistant	4.6	–	–	765	–	–
Research Assistant	0.1	3	3	593	42,696	42,696
Stipend-Department Chairperson	–	–	–	–	50,105	50,105
Administrative Stipend	–	–	–	–	24,800	24,800
Staff Personnel:						
Senior (physician) Diplomate	0.4	0.7	0.7	4,256–5,153	43,285	43,285
Associate Dentist	1	1	1	3,515–4,256	51,072	51,072
Computer Systems Designer	–	1	1	3,048–3,687	44,244	44,244
Asst Dean (functional Area)	4	5	5	2,708–3,733	186,996	186,996
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Mgt Services Officer IV	4.1	3.3	3.3	2,407–3,197	122,379	122,379
Associate Development Engineer	2	2	2	2,191–2,644	59,148	59,148
Pr Administrative Analyst I	4.9	5	5	2,191–2,644	143,604	143,604
Mgt Services Officer III	7.2	9	9	2,092–2,773	260,232	260,232
Superintendent Of Mech Shop	1	1	1	2,044–2,465	29,580	29,580
Principal Medical Illustrator	1	1	1	1,995–2,407	28,212	28,212
Senior Administrative Analyst	7.3	8.6	8.6	1,995–2,407	218,546	218,546
Principal Editor	0.9	1	1	1,949–2,351	28,212	28,212
Clin Lab Techno Specialist	0.1	–	–	1,860–2,243	–	–
Principal Photographer	1.3	1	1	1,817–2,191	25,104	25,104
Mgt Services Officer II	9	9	9	1,817–2,407	243,540	243,540
Public Information Rep	1	1	1	1,817–2,192	24,528	24,528
Staff Research Associate IV	9.6	11	11	1,817–2,191	280,236	280,236
Senior Laboratory Mechanician	1	1	1	1,693–2,044	24,528	24,528
Senior Medical Illustrator	2	2	2	1,656–1,995	47,880	47,880
Senior Producer-Director	1	1	1	1,656–1,995	22,860	22,860
Administrative Analyst	23.7	24.5	24.5	1,656–1,995	540,306	540,306
Staff Research Associate III	15	14.9	14.9	1,656–1,995	352,389	352,389
Senior Editor	2	2	2	1,618–1,949	46,776	46,776
Senior Electronics Technician	1	1	1	1,618–1,949	23,388	23,388
Administrative Assistant IV	2	2	2	1,584–1,905	45,720	45,720
Managemnt Services Officer I	1.4	2	2	1,584–2,092	46,896	46,896
Sr Nuclear Medicine Techno	0.7	0.7	0.7	1,546–1,860	15,624	15,624
Supr Dental Asst (tchng Clin)	1	1	1	1,511–1,817	21,804	21,804
Staff Research Associate II	13.3	14.9	14.9	1,511–1,817	318,020	318,020
Counselor II	2	2	2	1,376–1,656	39,744	39,744
Office Supervisor II	2.1	2	2	1,376–1,656	37,596	37,596
Administrative Assistant III	53.8	60.9	60.9	1,376–1,656	1,146,719	1,146,719
assistant III	8.8	11	11	1,376–1,656	208,332	208,332
Senior Illustrator	1	1	1	1,376–1,656	19,008	19,008
Photographer	1.5	1	1	1,317–1,584	19,008	19,008
Staff Research Associate I	1	1	1	1,317–1,584	16,512	16,512
Key Entry Supervisor II	0.2	–	–	1,260–1,511	–	–
Laboratory Assistant III	6	6	6	1,260–1,511	108,792	108,792
Senior Graphic Compositor	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant II	32.3	43.4	43.4	1,203–1,442	687,571	687,571
assistant II	7.6	12.4	12.4	1,203–1,442	193,636	193,636
Secretary III	62.2	65.1	65.1	1,203–1,442	1,060,744	1,060,744
Reg Dental Asst (tchng Clin)	7.1	8	8	1,149–1,376	124,752	124,752
Graphic Compositor	2.7	2	2	1,102–1,317	31,608	31,608
Principal Clerk	14.9	17	17	1,059–1,260	231,600	231,600
Principal Typist Clerk	1.7	4.9	4.9	1,059–1,260	67,419	67,419
Administrative Assistant I	0.4	2.4	2.4	1,059–1,260	33,343	33,343
assistant I	5.2	5	5	1,059–1,260	69,444	69,444
Lead Key Entry Operator	0.2	1	1	1,059–1,260	15,120	15,120
Secretary II	37.2	48	48	1,059–1,260	656,616	656,616
Laboratory Assistant II	4.8	5	5	1,059–1,260	72,504	72,504

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Hospital Medical Transcriber	0.5	0.5	0.5	1,037–1,232	7,392	7,392
Senior Typist Clerk (b)	0.3	2	2	978–1,149	23,472	23,472
Key Entry Operator	0.9	1	1	978–1,149	12,192	12,192
Communications Attendant	–	1	1	938–1,102	11,256	11,256
Senior Clerk	2	4	4	938–1,102	46,920	46,920
Senior Typist Clerk (a)	2.1	2.5	2.5	938–1,102	29,124	29,124
Laboratory Assistant I	3.7	3.1	3.1	938–1,102	39,688	39,688
Assistant II	–	0.5	0.5	760–851	4,560	4,560
General Assistance	77.1	241.9	241.9	(1,144,781)	3,951,360	3,951,360
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,985.8	4,231.4	4,231.4	$95,200,921	$116,156,920	$116,156,920
Summer Session						
Summer Session-Administration:						
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1.6	2	2	1,059–1,260	27,144	27,144
General Assistance	72.8	75.3	75.3	(1,019,130)	1,156,263	1,156,263
TOTALS, SUMMER SESSION	76.4	79.3	79.3	$1,085,211	$1,229,595	$1,229,595
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Dir Of Hosp Computing Facility	0.9	–	–	4,025	–	–
Deputy Dir (functional Area)	1	–	–	3,350–4,750	–	–
Computer Systems Designer	2.5	–	–	3,048–3,687	–	–
Computer Facility Manager III	1.7	–	–	3,048–3,687	–	–
Asst Dir (functional Area)	1.6	–	–	2,858–3,650	–	–
Assoc Dir (functional Area)	3	–	–	2,750–4,667	–	–
Principal Programmer	3.6	–	–	2,644–3,197	–	–
Pr ADP Systems Analyst	3.3	–	–	2,644–3,197	–	–
Director (functional Area)	0.8	–	–	2,575–5,833	–	–
Manager (functional Area)	1	–	–	2,475–3,833	–	–
Asst Physical Plant Admtr	1.3	–	–	2,465–2,978	–	–
Pr Administrative Analyst II	1	–	–	2,407–2,907	–	–
Mgt Services Officer IV	0.3	–	–	2,407–3,197	–	–
Principal Accountant II	1	–	–	2,407–2,907	–	–
Chaplain	1	–	–	2,256	–	–
Senior Programmer	3.6	–	–	2,243–2,708	–	–
Associate Development Engineer	1	–	–	2,191–2,644	–	–
Pr Administrative Analyst I	1	–	–	2,191–2,644	–	–
Senior Administrative Analyst	1.4	–	–	1,995–2,407	–	–
Senior Accountant	0.9	–	–	1,995–2,407	–	–
Clinical Nurse IV	1	–	–	1,995–2,407	–	–
Chief Post-Md Officer Of	13.1	–	–	1,992–2,042	–	–
Programmer	1	–	–	1,860–2,243	–	–
Administrative Analyst	0.9	–	–	1,656–1,995	–	–
Administrative Assistant IV	1	–	–	1,584–1,905	–	–
Resident - Dental	7.2	–	–	1,539–1,685	–	–
Post-Md II-IV	189.1	–	–	1,533–1,992	–	–
Post-Md I	45.5	–	–	1,383	–	–
Administrative Assistant III	4.5	–	–	1,376–1,656	–	–
Administrative Assistant II	3.3	–	–	1,203–1,442	–	–
Secretary III	1.1	–	–	1,203–1,442	–	–
Secretary II	0.2	–	–	1,059–1,260	–	–
General Services:						
Mgt Services Officer IV	1	–	–	2,407–3,197	–	–
Ancillary Services:						
Senior (physician) Diplomate	1	–	–	4,256–5,153	–	–
Chf, Pharmaceutical Services	1	–	–	3,432–4,153	–	–
Assoc Chf, Pharmaceutical Serv	3	–	–	3,120–3,776	–	–
Pharmacist Specialist	0.6	–	–	2,978–3,600	–	–
Principal Development Engineer	1	–	–	2,907–3,515	–	–
Asst Chf, Pharmaceutical Serv	1.3	–	–	2,840–3,432	–	–
Administrative Nurse V	0.9	–	–	2,644–3,197	–	–
Mgt Services Officer IV	0.9	–	–	2,407–3,197	–	–
Specialist	1	–	–	2,374–3,670	–	–
Respiratory Therapist V	1	–	–	2,297–2,773	–	–
Sr Supg Clin Lab Technologist	1	–	–	2,243–2,708	–	–
Supg Clin Social Worker	0.8	–	–	1,905–2,297	–	–
ADP Systems Analyst	0.8	–	–	1,860–2,243	–	–
Mgt Services Officer II	1.4	–	–	1,817–2,407	–	–
Staff Research Associate IV	2	–	–	1,817–2,191	–	–
Coord Of Volunteer Services II	1	–	–	1,693–2,044	–	–
Administrative Analyst	3.3	–	–	1,656–1,995	–	–
Sr Medical Record Administratr	0.7	–	–	1,656–1,995	–	–
Staff Research Associate III	2	–	–	1,656–1,995	–	–
Managemnt Services Officer I	2.1	–	–	1,584–2,092	–	–
Hospital Laboratory Tech II	0.4	–	–	1,511–1,817	–	–
Staff Research Associate II	3.1	–	–	1,511–1,817	–	–
Administrative Assistant III	2	–	–	1,376–1,656	–	–
Patient Record Abstractor IV	0.5	–	–	1,376–1,656	–	–
Hospital Laboratory Tech I	1	–	–	1,317–1,584	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Research Associate I	1	–	–	1,317–1,584	–	–
Hospital — Assistant III	1	–	–	1,288–1,546	–	–
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Patient Record Abstractor III	2.5	–	–	1,203–1,442	–	–
assistant II	1	–	–	1,203–1,442	–	–
Principal Clerk	2.5	–	–	1,059–1,260	–	–
Administrative Assistant I	0.1	–	–	1,059–1,260	–	–
Secretary II	0.3	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	0.5	–	–	978–1,149	–	–
Senior Clerk	0.8	–	–	938–1,102	–	–
Laboratory Assistant I	0.8	–	–	938–1,102	–	–
Outpatient Services:						
Administrative Nurse V	1	–	–	2,644–3,197	–	–
Specialist	1.5	–	–	2,374–3,670	–	–
Chf Of Rehabilitation Services	1	–	–	2,297–2,773	–	–
Asso Chf Of Rehabilitation Ser	0.6	–	–	1,905–2,297	–	–
Principal Physical Therapist	0.8	–	–	1,817–2,191	–	–
Senior Prosthetist-orthotist	1.5	–	–	1,693–2,044	–	–
Senior Physical Therapist	3.2	–	–	1,656–1,995	–	–
Sr Occupational Therapist	2.7	–	–	1,656–1,995	–	–
Prosthetist-orthotist	1.7	–	–	1,564–1,860	–	–
Physical Therapist	11.1	–	–	1,511–1,817	–	–
Occupational Therapist	1.2	–	–	1,511–1,817	–	–
Hospital Laboratory Tech I	1	–	–	1,317–1,584	–	–
Administrative Assistant II	2.1	–	–	1,203–1,442	–	–
Principal Clerk	1	–	–	1,059–1,260	–	–
Senior Clerk	0.6	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.4	–	–	938–1,102	–	–
Nursing Services:						
Assoc Dir (functional Area)	1	–	–	2,750–4,667	–	–
Administrative Nurse V	3.8	–	–	2,644–3,197	–	–
Administrative Nurse IV	4	–	–	2,297–2,773	–	–
Administrative Nurse III	1	–	–	1,995–2,407	–	–
Clinical Nurse IV	0.5	–	–	1,995–2,407	–	–
Administrative Nurse I	1	–	–	1,735–2,092	–	–
Managemnt Services Officer I	1	–	–	1,584–2,092	–	–
assistant III	1	–	–	1,376–1,656	–	–
Secretary III	1	–	–	1,203–1,442	–	–
General Assistance	3,605.7	3,988	3,988	(9,914,099)	64,638,028	64,638,028
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3,997.5	3,988	3,988	$67,968,063	$64,638,028	$64,638,028
Organized Activities-Other						
Gsm Executive Education:						
Academic-Administrator IV	–	1	1	2,473–3,427	31,308	31,308
Assoc Dean (funtional Area)	0.4	–	–	2,200–3,958	–	–
Asst Tt (dean),(dir),or Cp I	1	1	1	1,817–2,191	26,292	26,292
Program Representative II	0.4	1	1	1,411–1,693	18,132	18,132
Program Representative I	1.5	1	1	1,232–1,477	15,120	15,120
Program Assistant I	0.8	1	1	1,059–1,260	13,788	13,788
Education:						
Head Of	0.1	0.1	0.1	2,663–3,783	3,910	3,910
Administrative Stipend	–	–	–	–	1,000	1,000
Educ Univ Elementary School:						
Academic-Administrator Vi	1	2	2	3,139–4,348	95,680	95,680
Director	–	0.5	0.5	1,708–6,145	10,250	10,250
Administrative Assistant III	2	2	2	1,376–1,656	39,744	39,744
Demonstration Teacher	24.5	23.5	23.5	1,367–2,299	525,609	525,609
Secretary III	1.6	2	2	1,203–1,442	34,604	34,604
Principal Clerk	2	2	2	1,059–1,260	30,240	30,240
Administrative Stipend	–	–	–	–	3,000	3,000
Art-Grunwald Gallery:						
assistant II	1	1	1	1,203–1,442	15,804	15,804
assistant I	1	1	1	1,059–1,260	14,088	14,088
Administrative Stipend	–	–	–	–	3,100	3,100
Visual Arts Programs:						
Acting Director	0.5	–	–	4,308	–	–
Associate Director	–	0.5	0.5	1,778–6,453	22,000	22,000
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Laboratory Assistant IV	1	1	1	1,511–1,817	21,804	21,804
Laboratory Assistant III	3	3	3	1,260–1,511	52,776	52,776
Secretary II	1	1	1	1,059–1,260	12,708	12,708
Laboratory Assistant II	0.8	1	1	1,059–1,260	13,224	13,224
Summer Differential	–	–	–	–	3,000	3,000
Administrative Stipend	–	–	–	–	3,300	3,300
Music-Ucla Band:						
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Theater Arts-M P Film Lib:						
Principal Museum Scientist	1	1	1	2,092–2,522	29,580	29,580
Senior Museum Scientist	–	1	1	1,817–2,191	21,804	21,804
Theatre Production Supervisor	1	1	1	1,656–1,995	23,940	23,940
Assistant Museum Scientist	1	1	1	1,317–1,584	17,304	17,304
Laboratory Assistant III	1.2	1	1	1,260–1,511	18,132	18,132

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Laboratory Assistant II	0.4	1	1	1,059–1,260	12,708	12,708
Laboratory Assistant I	0.7	–	–	938–1,102	–	–
School Of Law-law Review:						
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Fernald School:						
Academic-Administrator V	–	1	1	2,801–3,837	40,344	40,344
Psychologist I	2.3	2	2	1,995–2,407	51,744	51,744
Staff Research Associate II	1	1	1	1,511–1,817	21,804	21,804
Administrative Assistant III	0.7	1	1	1,376–1,656	19,008	19,008
Demonstration Teacher	5	7	7	1,367–2,299	131,304	131,304
Supervisor Of Teaching	–	1	1	1,367–2,299	19,260	19,260
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
Secretary II	1	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (a)	1.5	2	2	938–1,102	24,480	24,480
Administrative Stipend	–	–	–	–	2,800	2,800
Life Sciences-Vivarium:						
Animal Resources Supervisor	0.8	1	1	1,511–1,817	20,820	20,820
Principal Animal Technician	1.3	1	1	1,317–1,584	18,552	18,552
Senior Animal Technician	3.9	4	4	1,149–1,376	66,048	66,048
Animal Technician	–	1	1	1,059–1,260	12,708	12,708
Assistant Animal Technician	1	1	1	938–1,102	11,736	11,736
Npi Control Acct:						
Asso (physician) Diplomate	1.5	0.4	0.4	4,057–4,910	23,568	23,568
Medcomplan-Act Asst Professor	0.5	–	–	3,751	–	–
Associate (physician)	0.5	–	–	3,687–4,464	–	–
Sft-Pc-Adjunct Professor	0.6	–	–	3,358–4,183	–	–
Academic-Administrator Vi	1	1	1	3,139–4,348	49,728	49,728
Administrator (functl Area)	1	–	–	3,083–3,525	–	–
Bsp-Professor In Residence	8.8	10	10	3,033–4,971	406,193	406,193
Bsp-Adjunct Professor	7.1	3	3	2,966–4,192	116,269	116,269
Pccp-Professor In Residence	1.3	2	2	2,921–5,108	71,457	71,457
Asst Dir (functional Area)	1	–	–	2,858–3,650	–	–
Assoc Dir (functional Area)	1	–	–	2,750–4,667	–	–
Medcomplan-Prof In Residence	5.8	11	11	2,742–6,998	425,183	425,183
Medcomplan-Adjunct Professor	1.1	3	3	2,742–6,295	106,828	106,828
Bsp-Professor	0.4	–	–	2,742–5,992	–	–
Sft-Pc-Professor In Residence	7.9	9	9	2,742–4,450	353,635	353,635
Research - 11-Months	1.2	1	1	2,742–4,692	35,500	35,500
Professor In Residence -11-Mos	0.6	–	–	2,742–3,983	–	–
Professor In Residence -Sft-Pc	0.7	–	–	2,742–4,787	–	–
Adjunct Professor - 11-Months	3.3	3.2	3.2	2,742–3,667	121,239	121,239
Administrative Nurse V	3.8	–	–	2,644–3,197	–	–
Director (functional Area)	1	–	–	2,575–5,833	–	–
Medcomplan-Assoc Adjunct Prof	3.8	5	5	2,525–6,269	166,717	166,717
Academic-Administrator IV	–	1	1	2,473–3,427	32,760	32,760
Pr Administrative Analyst II	2.3	1.5	1.5	2,407–2,907	49,326	49,326
Mgt Services Officer IV	0.6	1	1	2,407–3,197	38,196	38,196
Principal Accountant II	0.5	–	–	2,407–2,907	–	–
Specialist	1	2	2	2,374–3,670	70,032	70,032
Clinical Nurse V	0.5	0.8	0.8	2,297–2,773	23,796	23,796
Chief Clinical Social Worker	1.1	–	–	2,297–2,773	–	–
Chf Of REHABilitation Services	1	–	–	2,297–2,773	–	–
Medcomplan-Assoc Prof In Rsdnc	5.1	9	9	2,250–6,200	278,500	278,500
Bsp-Assoc Prof In Residence	2.5	3	3	2,250–3,279	85,800	85,800
Pccp-Assoc Adjunct Professor	3.2	4	4	2,250–4,250	114,300	114,300
Sft-Pc-Assoc Prof In Residence	0.8	1	1	2,250–2,808	27,000	27,000
Assoc Adjunct Professor-11-Mos	1.1	2.4	2.4	2,250–4,742	66,540	66,540
Senior Programmer	0.9	–	–	2,243–2,708	–	–
Senior ADP Systems Analyst	1	–	–	2,243–2,708	–	–
Pr Administrative Analyst I	1	–	–	2,191–2,644	–	–
Pr Public Admtn Analyst	1	0.5	0.5	2,191–2,644	15,132	15,132
Psychologist II	5.3	0.3	0.3	2,191–2,644	7,221	7,221
Bsp-Asst Prof In Residence	2.7	1	1	2,187–2,742	26,244	26,244
Sft-Pc-Asst Prof In Residence	0.8	1	1	2,108–2,633	25,300	25,300
Sft-Pc-Asst Adjunct Professor	0.8	1	1	2,108–2,633	25,300	25,300
Mgt Services Officer III	1.3	0.9	0.9	2,092–2,773	29,948	29,948
Assoc Chf Clin Social Worker	2.2	1.5	1.5	2,092–2,522	45,396	45,396
Supervisor Of Electronics Shop	1	1	1	2,044–2,465	29,580	29,580
Senior Administrative Analyst	4.1	2.8	2.8	1,995–2,407	76,683	76,683
Sr Public Admtn Analyst	0.3	1	1	1,995–2,407	23,940	23,940
Senior Accountant	0.6	–	–	1,995–2,407	–	–
Sr Public Information Rep	–	0.5	0.5	1,995–2,407	12,264	12,264
Administrative Nurse III	9.8	1.2	1.2	1,995–2,407	32,858	32,858
Clinical Nurse IV	11.4	2.8	2.8	1,995–2,407	73,832	73,832
Psychologist I	0.7	–	–	1,995–2,407	–	–
Pccp-Asst Prof In Residence	7	10.5	10.5	1,983–3,727	263,530	263,530
Asst Prof In Residence- Sft-Pc	0.9	–	–	1,983–3,508	–	–
Asst Adjunct Professor -11-Mos	–	3.3	3.3	1,983	78,540	78,540
Principal Food Service Manager	1	–	–	1,949–2,351	–	–
Supt Of Physical Plant	0.7	–	–	1,949–2,351	–	–
Asso Chf Of REHABilitation Ser	2	1.5	1.5	1,905–2,297	41,346	41,346
Medcomplan-Asst Prof In Rsdnc	3.8	7.8	7.8	1,875–6,537	182,125	182,125
Statistician	0.5	1.5	1.5	1,860–2,243	35,154	35,154
Programmer	1.5	1	1	1,860–2,243	26,916	26,916

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Pr Electronics Technician	1.3	1.5	1.5	1,860–2,243	40,374	40,374
Associate Specialist	1	1	1	1,835–2,211	26,532	26,532
Principal Producer-Director	1.5	2	2	1,817–2,191	52,584	52,584
Principal Photographer	0.8	1	1	1,817–2,191	26,292	26,292
Mgt Services Officer II	1	–	–	1,817–2,407	–	–
Administrative Nurse II	1.8	0.2	0.2	1,817–2,191	4,572	4,572
Pr Medical Record Administratr	1	–	–	1,817–2,191	–	–
Clinical Social Worker III	2.2	3	3	1,817–2,191	75,444	75,444
Pr Occupational Therapist	–	1	1	1,817–2,191	21,804	21,804
Staff Research Associate IV	6.5	6.3	6.3	1,817–2,191	156,664	156,664
Asst Res ---- - 11-Mos	2.4	2	2	1,800–2,367	47,800	47,800
Sr Building Maintenance Supr	0.3	–	–	1,775–2,044	–	–
Administrative Nurse I	22	–	–	1,735–2,092	–	–
Senior Dietitian	1	–	–	1,693–2,044	–	–
Suprv Eeg Technologist	0.7	–	–	1,693–2,044	–	–
Administrative Analyst	7.6	5	5	1,656–1,995	110,484	110,484
Accountant	1	–	–	1,656–1,995	–	–
Clinical Nurse III	27	1.2	1.2	1,656–1,995	27,647	27,647
Sr Medical Record Administratr	0.8	–	–	1,656–1,995	–	–
Clinical Social Worker II	22.8	3.7	3.7	1,656–1,995	66,771	66,771
Sr Occupational Therapist	3.5	–	–	1,656–1,995	–	–
Staff Research Associate III	5.5	6	6	1,656–1,995	132,252	132,252
Senior Writer	1.1	1	1	1,618–1,949	19,416	19,416
Managemnt Services Officer I	5.1	1	1	1,584–2,092	21,360	21,360
Assistant Statistician	0.8	1	1	1,546–1,860	20,316	20,316
Assistant Programmer	1.5	1	1	1,546–1,860	19,416	19,416
Building Maintenance Supr	0.4	–	–	1,546–1,775	–	–
Post-Md II-IV	16.7	–	–	1,533–1,992	–	–
Senior Photographer	–	0.3	0.3	1,511–1,817	4,752	4,752
Television Technician	0.2	1	1	1,511–1,735	18,132	18,132
Clinical Nurse II	54.6	–	–	1,511–1,817	–	–
Recreation Therapist	5	–	–	1,511–1,817	–	–
Occupational Therapist	3.7	–	–	1,511–1,817	–	–
Staff Research Associate II	10	7.2	7.2	1,511–1,817	150,746	150,746
Principal Eeg Technologist	0.7	–	–	1,477–1,775	–	–
Senior Psychometrist	3.9	–	–	1,442–1,735	–	–
Post-Md I	1.7	–	–	1,383	–	–
Administrative Assistant III	12.8	9.3	9.3	1,376–1,656	156,304	156,304
assistant III	3.8	–	–	1,376–1,656	–	–
Asst Public Admtn Analyst	1	1	1	1,376–1,656	19,872	19,872
Clinical Nurse I	3.5	–	–	1,376–1,656	–	–
Demonstration Teacher	8	9.8	9.8	1,367–2,299	279,993	279,993
Sr Building Maintenance Worker	1.8	–	–	1,348–1,546	–	–
Sr Mental Health Practitioner	1	–	–	1,348–1,618	–	–
Senior Eeg Technologist	1.3	–	–	1,348–1,618	–	–
Associate In - 11-Months	–	0.5	0.5	1,331–1,635	9,366	9,366
Senior Custodian Supervisor	0.7	–	–	1,317–1,584	–	–
Staff Research Associate I	8.7	7.7	7.7	1,317–1,584	137,700	137,700
Hospital ---- Assistant III	1.5	–	–	1,288–1,546	–	–
Collections Representative	2	–	–	1,260–1,511	–	–
Assistant Producer-Director	0.5	0.5	0.5	1,260–1,511	8,256	8,256
Social Work Associate	0.9	–	–	1,260–1,511	–	–
Psychometrist	0.5	–	–	1,260–1,511	–	–
Postgrad Res ---- - 11-Mos	0.8	–	–	1,243–1,561	–	–
Senior Storekeeper	1	–	–	1,232–1,477	–	–
Mental Health Practitioner	17.2	–	–	1,232–1,477	–	–
Supervising Cashier	1.1	–	–	1,203–1,442	–	–
Office Supervisor I	1	–	–	1,203–1,442	–	–
Administrative Assistant II	18	11.3	11.3	1,203–1,442	180,612	180,612
Patient Record Abstractor III	0.9	–	–	1,203–1,442	–	–
assistant II	6.2	1	1	1,203–1,442	17,304	17,304
Secretary III	12.5	6.5	6.5	1,203–1,442	109,056	109,056
Principal Food Service Supr	1	–	–	1,203–1,442	–	–
Senior Psychiatric Technician	8.2	–	–	1,203–1,442	–	–
Principal Admitting Worker	1	–	–	1,203–1,442	–	–
Building Maintenance Worker	1.1	–	–	1,174–1,348	–	–
Senior Vocational Nurse	1.5	–	–	1,174–1,411	–	–
Senior Hospital Medical Trans	10.2	–	–	1,125–1,348	–	–
Principal Reprographics Tech	1	1	1	1,125–1,348	16,176	16,176
Senior Coder	0.8	–	–	1,125–1,348	–	–
Key Entry Supervisor I	1	1	1	1,102–1,317	15,804	15,804
Senior Food Service Supervisor	1	–	–	1,102–1,317	–	–
Senior Cook	1	–	–	1,102–1,317	–	–
Photographic Technician	1	1	1	1,102–1,317	13,788	13,788
Psychiatric Technician	18.6	–	–	1,102–1,317	–	–
Senior Hospital Biller	8.6	–	–	1,081–1,288	–	–
Storekeeper	0.1	–	–	1,081–1,288	–	–
Vocational Nurse	10.5	–	–	1,081–1,288	–	–
Principal Clerk	17.7	3.4	3.4	1,059–1,260	44,794	44,794
Principal Typist Clerk	0.3	–	–	1,059–1,260	–	–
Administrative Assistant I	1.3	0.3	0.3	1,059–1,260	3,812	3,812
Patient Record Abstractor II	2.8	–	–	1,059–1,260	–	–
assistant I	1.2	1	1	1,059–1,260	13,224	13,224
Secretary II	23.9	15.3	15.3	1,059–1,260	212,805	212,805

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assistant Custodian Supervisor	3	–	–	1,059–1,260	–	–
Senior Admitting Worker	6.1	–	–	1,059–1,260	–	–
Hospital Unit Serv Coord III	3.7	–	–	1,059–1,260	–	–
Laboratory Assistant II	1.8	1	1	1,059–1,260	15,120	15,120
Hospital Medical Transcriber	1.5	–	–	1,037–1,232	–	–
Senior Reprographics Tech	0.7	1	1	1,037–1,232	14,784	14,784
Key Entry Operator	5.7	–	–	978–1,149	–	–
Cashier	1.7	–	–	938–1,102	–	–
Senior Clerk	6.1	–	–	938–1,102	–	–
Senior Typist Clerk (a)	2.6	1	1	938–1,102	13,224	13,224
Patient Record Abstractor I	1.7	–	–	938–1,102	–	–
Delivery Worker	1	–	–	938–1,102	–	–
Senior Custodian	40.1	–	–	938–1,102	–	–
Admitting Worker	2.9	–	–	938–1,102	–	–
Principal Food Service Worker	8.4	–	–	921–1,081	–	–
Messenger	1	–	–	835–978	–	–
Campus Vetinarian:						
Academic-Administrator V	1	1	1	2,801–3,837	42,984	42,984
Medical Vivarium:						
Academic-Administrator V	1	1	1	2,801–3,837	45,036	45,036
Senior Veterinarian - Lam	1	1	1	2,708–3,274	34,080	34,080
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Staff Research Associate III	–	1	1	1,656–1,995	23,940	23,940
Staff Research Associate II	1.7	2	2	1,511–1,817	43,608	43,608
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Principal Animal Technician	1	1	1	1,317–1,584	19,008	19,008
assistant II	1	1	1	1,203–1,442	17,304	17,304
Museum Of Cultural History:						
Principal Museum Scientist	1	1	1	2,092–2,522	30,264	30,264
Senior Museum Scientist	1	1	1	1,817–2,191	26,292	26,292
Director	0.3	0.3	0.3	1,708–6,145	9,372	9,372
Sr Publications Coordinator	1	1	1	1,618–1,949	20,316	20,316
Museum Scientist	2	2	2	1,511–1,817	40,308	40,308
Administrative Assistant III	1	1	1	1,376–1,656	18,552	18,552
Photographer	1	1	1	1,317–1,584	17,304	17,304
Assistant Museum Scientist	2	2	2	1,317–1,584	35,520	35,520
assistant II	1	1	1	1,203–1,442	15,120	15,120
Secretary III	1	1	1	1,203–1,442	15,120	15,120
Principal Clerk	1	1	1	1,059–1,260	13,788	13,788
Senior Museum Preparator	0.5	0.5	0.5	1,059–1,260	6,354	6,354
Senior Typist Clerk (b)	0.3	1	1	978–1,149	12,192	12,192
Administrative Stipend	–	–	–	–	3,600	3,600
Comprehensive Cancer Center:						
Administrative Stipend	–	–	–	–	3,600	3,600
Institute Geophysics:						
Staff Research Associate IV	–	0.5	0.5	1,817–2,191	10,902	10,902
Igpp-Res Serv Ctr-Machine Shop:						
Pr Laboratory Mechanician	0.8	0.5	0.5	1,860–2,243	13,458	13,458
Igpp-Res Serv Ctr-Drafting:						
Senior Drafting Technician	0.5	1	1	1,288–1,546	18,552	18,552
Igpp-Res Serv Ctr-Copy:						
Senior Storekeeper	0.5	0.5	0.5	1,232–1,477	8,862	8,862
General Assistance	291.3	701.7	701.7	(4,735,712)	14,022,206	14,022,206
TOTALS, ORGANIZED ACTIVITIES-OTHER	1,047.9	1,043	1,043	$19,883,466	$22,331,715	$22,331,715
Organized Research						
General Campus:						
Academic:						
Acting Director	0.6	–	–	4,308	–	–
Coord Of Public Programs Vii	3.8	4	4	3,308–3,675	163,500	163,500
Coord Of Public Programs Vi	1	1	1	2,917–3,225	37,300	37,300
Bsp-Professor	0.1	–	–	2,742–5,992	–	–
Professor - 11-Months	2.1	1.8	1.8	2,742–4,692	77,200	77,200
Research - 11-Months	2.7	3	3	2,742–4,692	146,806	146,806
Coord Of Public Programs V	–	1	1	2,567–2,808	30,800	30,800
Professor - 9-Months	6.8	7.8	7.8	2,367–4,050	327,113	327,113
Res — - 9-Mos-State Funds	1.3	1	1	2,367–4,050	19,900	19,900
Vst Asst Professor -9-Months	0.3	–	–	2,308	–	–
Coord Of Public Programs III	0.3	–	–	1,958–2,167	–	–
Associate Professor - 9-Months	0.8	0.5	0.5	1,933–2,608	13,050	13,050
Asoc Res— 9-Mos-State Funds	0.1	–	–	1,933–2,608	–	–
Asst Professor - 11-Months	–	1.1	1.1	1,800–2,367	26,042	26,042
Asst Res — - 11-Mos	5.5	3.3	3.3	1,800–2,367	74,330	74,330
Associate Director	1.3	1.4	1.4	1,778–6,453	53,569	53,569
Director	4.1	5.4	5.4	1,708–6,145	308,935	308,935
Assoc Librarian -Career Status	1	2	2	1,674–2,409	47,256	47,256
Assistant Professor - 9-Months	0.1	–	–	1,550–2,042	–	–
Asst Res— 9-Mos-State Funds	0.6	2.3	2.3	1,550–2,042	50,794	50,794
Asst Librarian-Potntl Career	1.7	1	1	1,366–1,752	21,024	21,024
Postgrad Res — - 11-Mos	0.3	0.5	0.5	1,243–1,561	7,800	7,800
Postgrad Res—Grad Stdnt-11-M	5.7	–	–	1,243–1,717	–	–
Teaching Assistant	–	0.5	0.5	765	6,885	6,885

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Research Assistant	4.9	13.8	13.8	593	182,786	182,786
Summer Differential	–	–	–	–	8,700	8,700
Administrative Stipend	–	–	–	–	70,700	70,700
Staff Personnel:						
Pr Public Admtn Analyst	0.8	1	1	2,191–2,644	31,728	31,728
Asst Tt (dean),(dir),or Cp II	0.2	–	–	2,191–2,644	–	–
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Senior Administrative Analyst	1.1	1	1	1,995–2,407	28,884	28,884
Sr Public Admtn Analyst	0.1	–	–	1,995–2,407	–	–
Principal Editor	2.3	2.5	2.5	1,949–2,351	70,530	70,530
Statistician	0.9	1	1	1,860–2,243	25,104	25,104
Pr Laboratory Mechanician	0.3	0.5	0.5	1,860–2,243	13,458	13,458
Mgt Services Officer II	1	1	1	1,817–2,407	22,992	22,992
Asst Tt (dean),(dir),or Cp I	2.3	2.5	2.5	1,817–2,191	57,174	57,174
Administrative Analyst	4.7	4	4	1,656–1,995	95,760	95,760
Public Administration Analyst	1	1	1	1,656–1,995	23,388	23,388
Senior Editor	1.8	2	2	1,618–1,949	42,804	42,804
Managemnt Services Officer I	3.5	3.5	3.5	1,584–2,092	87,864	87,864
Staff Research Associate II	1.1	2	2	1,511–1,817	40,632	40,632
Editor	3.5	3.5	3.5	1,411–1,693	68,910	68,910
Publications Coordinator	1	2	2	1,411–1,693	38,424	38,424
Counselor II	2	2	2	1,376–1,656	37,176	37,176
Administrative Assistant III	7.3	9.5	9.5	1,376–1,656	179,388	179,388
assistant III	3.7	4	4	1,376–1,656	74,808	74,808
Asst Administrative Analyst	1.1	1	1	1,376–1,656	19,872	19,872
Asst Public Admtn Analyst	1	1	1	1,376–1,656	19,008	19,008
Staff Research Associate I	1	1	1	1,317–1,584	19,008	19,008
Senior Drafting Technician	0.5	–	–	1,288–1,546	–	–
Assistant Editor	1.5	1.5	1.5	1,288–1,546	27,828	27,828
Laboratory Assistant III	0.3	–	–	1,260–1,511	–	–
Senior Storekeeper	0.9	1	1	1,232–1,477	17,118	17,118
Program Representative I	3.1	3	3	1,232–1,477	53,172	53,172
Survey Supervisor	1.1	1	1	1,232–1,477	15,456	15,456
Counselor I	0.7	1	1	1,203–1,442	14,436	14,436
Administrative Assistant II	6.5	6.5	6.5	1,203–1,442	104,850	104,850
assistant II	4.8	5	5	1,203–1,442	84,672	84,672
Secretary III	3.9	4.2	4.2	1,203–1,442	66,689	66,689
Storekeeper	0.1	–	–	1,081–1,288	–	–
Principal Clerk	1.9	2.5	2.5	1,059–1,260	36,594	36,594
Administrative Assistant I	–	1	1	1,059–1,260	13,500	13,500
assistant I	2.3	3	3	1,059–1,260	40,368	40,368
Lead Key Entry Operator	0.5	1	1	1,059–1,260	13,788	13,788
Secretary II	8.3	12.8	12.8	1,059–1,260	178,328	178,328
Library Assistant II	1.1	1	1	1,059–1,260	15,120	15,120
Senior Survey Worker	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	1.5	–	–	978–1,149	–	–
Secretary I (shorthand)	0.6	0.5	0.5	978–1,149	5,868	5,868
Senior Clerk	1	1	1	938–1,102	12,192	12,192
Secretary I	0.5	1.5	1.5	938–1,102	18,336	18,336
Library Assistant I	0.7	1	1	938–1,102	13,224	13,224
General Assistance	112.4	32.7	32.7	(1,397,185)	441,691	441,691
Health Sciences:						
Academic:						
Assoc Res ---- - 11-Mos	0.1	–	–	2,250–3,025	–	–
Assoc Adjunct Professor-11-Mos	0.2	–	–	2,250–4,742	–	–
Medcomplan-Asst Prof In Rsdnc	0.1	–	–	1,875–6,537	–	–
Associate Director	–	0.5	0.5	1,778–6,453	11,900	11,900
Director	0.6	0.9	0.9	1,708–6,145	40,367	40,367
Postgrad Res ----- - 11-Mos	0.2	–	–	1,243–1,561	–	–
Administrative Stipend	–	–	–	0 00 0	17,400	17,400
Staff Personnel:						
Associate Development Engineer	0.5	0.5	0.5	2,191–2,644	15,864	15,864
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Senior Medical Illustrator	0.5	0.5	0.5	1,656–1,995	11,970	11,970
Staff Research Associate III	0.8	0.8	0.8	1,656–1,995	17,955	17,955
Senior Editor	1	1	1	1,618–1,949	23,388	23,388
Staff Research Associate II	0.2	0.3	0.3	1,511–1,817	5,451	5,451
Editor	0.4	1	1	1,411–1,693	20,316	20,316
Administrative Assistant III	2.1	2	2	1,376–1,656	39,744	39,744
Administrative Assistant II	–	1	1	1,203–1,442	14,436	14,436
Secretary III	1	1	1	1,203–1,442	16,176	16,176
Secretary II	–	1	1	1,059–1,260	12,708	12,708
General Assistance	43.2	22.7	22.7	(531,788)	308,152	308,152
TOTALS, ORGANIZED RESEARCH	294.9	214.8	214.8	$4,982,037	$4,477,739	$4,477,739
Libraries						
Clark Memorial Library:						
Library Assistant IV	0.7	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Library Assistant III	0.8	1	1	1,203–1,442	14,436	14,436
Library Assistant II	1	1	1	1,059–1,260	13,788	13,788

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Law Library:				SALARY RANGE		
Associate University Librarian	1	1	1	2,442–3,783	45,400	45,400
Librarian - Career Status	2	2	2	2,249–3,119	61,704	61,704
Assoc Librarian -Career Status	2.9	3	3	1,674–2,409	79,464	79,464
Asoc Librarian-Potntl Career	–	1	1	1,674–2,409	23,568	23,568
Asoc Librarian-Temp Status	1	–	–	1,674–2,409	–	–
Library Assistant IV	4	4	4	1,376–1,656	76,884	76,884
Secretary III	1	1	1	1,203–1,442	17,304	17,304
Library Assistant III	2.5	3	3	1,203–1,442	48,252	48,252
Library Assistant II	0.7	3	3	1,059–1,260	37,608	37,608
Library Assistant I	0.7	1	1	938–1,102	12,192	12,192
Library-General:						
University Librarian	1	1	1	3,917–4,750	57,000	57,000
Assoc University Librarian	1.9	2	2	3,250–3,333	79,000	79,000
Principal Programmer	–	1	1	2,644–3,197	31,728	31,728
Pr ADP Systems Analyst	1.9	1	1	2,644–3,197	38,364	38,364
Associate University Librarian	0.9	1	1	2,442–3,783	43,200	43,200
Assistant University Librarian	3	3	3	2,308–3,667	111,400	111,400
Librarian - Career Status	43.9	49	49	2,249–3,119	1,543,884	1,543,884
Librarian-Potntl Career Status	1	8	8	2,249–3,119	239,364	239,364
Senior Programmer	2	2	2	2,243–2,708	64,992	64,992
Pr Administrative Analyst I	1.6	1	1	2,191–2,644	28,884	28,884
Mgt Services Officer III	1	1	1	2,092–2,773	29,220	29,220
Senior Administrative Analyst	1.4	2	2	1,995–2,407	52,824	52,824
Assoc Librarian -Career Status	45.7	45.9	45.9	1,674–2,409	1,177,591	1,177,591
Asoc Librarian-Potntl Career	5.6	15	15	1,674–2,409	383,088	383,088
Asoc Librarian-Temp Status	0.4	–	–	1,674–2,409	–	–
Senior Artist	1	1	1	1,656–1,995	23,940	23,940
Administrative Analyst	2.6	3	3	1,656–1,995	68,148	68,148
Managemnt Services Officer I	2	2	2	1,584–2,092	45,144	45,144
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Editor	1	1	1	1,411–1,693	20,316	20,316
Administrative Assistant III	2.9	3	3	1,376–1,656	57,468	57,468
assistant III	2.5	3	3	1,376–1,656	54,516	54,516
Library Assistant IV	33.6	41.3	41.3	1,376–1,656	769,836	769,836
Asst Administrative Analyst	1	1	1	1,376–1,656	17,304	17,304
Asst Librarian-Potntl Career	13.9	11.8	11.8	1,366–1,752	224,862	224,862
Asst Librarian-Temp Status	1.2	–	–	1,366–1,752	–	–
Senior Computer Operator	0.5	1	1	1,348–1,618	16,176	16,176
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Administrative Assistant II	3.2	5	5	1,203–1,442	76,752	76,752
assistant II	1.9	1.5	1.5	1,203–1,442	23,772	23,772
Secretary III	1	2	2	1,203–1,442	29,892	29,892
Library Assistant III	50.4	62	62	1,203–1,442	999,268	999,268
Computer Operator	–	1	1	1,174–1,411	14,088	14,088
Sr Automotive Equipment Op	1.8	2	2	1,149–1,376	30,300	30,300
Senior Security Guard	–	1	1	1,081–1,288	12,972	12,972
Principal Clerk	0.1	1	1	1,059–1,260	12,708	12,708
Administrative Assistant I	3	4	4	1,059–1,260	51,864	51,864
assistant I	1	1	1	1,059–1,260	13,788	13,788
Secretary II	4.4	3.6	3.6	1,059–1,260	49,325	49,325
Library Assistant II	62.9	71	71	1,059–1,260	971,754	971,754
Cashier	0.5	1	1	938–1,102	11,256	11,256
Library Assistant I	15.1	19	19	938–1,102	227,388	227,388
General Assistance	184.3	104	104	(1,740,109)	1,046,943	1,046,943
TOTALS, LIBRARIES	524.4	505.1	505.1	$8,136,359	$9,258,139	$9,258,139
University Extension						
University Extension:						
Cont Educ Specialist Viii	0.9	2	2	3,783–4,217	89,850	89,850
Academic-Administrator Vii	0.4	0.5	0.5	3,496–4,908	28,050	28,050
Cont Educ Specialist Vii	6.8	6.7	6.7	3,308–3,675	285,618	285,618
Dean (functional Area)	1	1	1	2,917–4,375	49,500	49,500
Cont Educ Specialist Vi	6.9	8.1	8.1	2,917–3,225	294,389	294,389
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Cont Educ Specialist V	4.6	8.5	8.5	2,567–2,808	271,419	271,419
Counseling Center Manager I	1	1	1	2,407–2,907	34,884	34,884
Mgt Services Officer IV	2.6	3	3	2,407–3,197	112,368	112,368
Principal Accountant II	1	1	1	2,407–2,907	34,884	34,884
Cont Educ Specialist IV	5.3	4.5	4.5	2,250–2,467	127,700	127,700
Senior Programmer	–	1	1	2,243–2,708	26,916	26,916
Counseling Psychologist II	1	1	1	2,191–2,644	31,728	31,728
Pr Administrative Analyst I	1	1	1	2,191–2,644	30,984	30,984
Mgt Services Officer III	–	1	1	2,092–2,773	28,884	28,884
Counseling Psychologist I	1	1	1	1,995–2,407	28,884	28,884
Senior Administrative Analyst	1.6	2	2	1,995–2,407	52,824	52,824
Sr Public Information Rep	1	1	1	1,995–2,407	28,884	28,884
Cont Educ Specialist III	4.1	4.3	4.3	1,958–2,167	108,698	108,698
ADP Systems Analyst	1	1	1	1,860–2,243	26,916	26,916
Asst Tt (dean),(dir),or Cp I	0.9	–	–	1,817–2,191	–	–
Sr Building Maintenance Supr	1	1	1	1,775–2,044	24,528	24,528
Cont Educ Specialist II	1	1	1	1,725–1,892	22,200	22,200
Computer Operations Supervisor	0.9	1	1	1,693–2,044	24,528	24,528
Senior Student Affairs Officer	–	1	1	1,656–1,995	19,872	19,872
Senior Artist	2	3	3	1,656–1,995	65,616	65,616

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Analyst	4.5	4	4	1,656–1,995	90,000	90,000
Accountant	1	1	1	1,656–1,995	23,940	23,940
Program Representative III	8.4	11	11	1,618–1,949	244,164	244,164
Senior Editor	1	1	1	1,618–1,949	23,388	23,388
Sr Publications Coordinator	2.4	3	3	1,618–1,949	66,192	66,192
Senior Writer	1.8	1.8	1.8	1,618–1,949	40,128	40,128
Cashiers Office Manager II	1	1	1	1,584–1,905	22,860	22,860
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Managemnt Services Officer I	1.9	2	2	1,584–2,092	50,196	50,196
Senior Psychometrist	0.7	1	1	1,442–1,735	20,820	20,820
Program Representative II	14.5	15.8	15.8	1,411–1,693	303,645	303,645
Publications Coordinator	0.6	–	–	1,411–1,693	–	–
Administrative Assistant III	7	11	11	1,376–1,656	202,584	202,584
assistant III	5.4	5.5	5.5	1,376–1,656	107,343	107,343
Asst Administrative Analyst	1.7	2	2	1,376–1,656	38,004	38,004
Assistant Accountant	1	1	1	1,376–1,656	19,872	19,872
Sr Building Maintenance Worker	1	1	1	1,348–1,546	18,552	18,552
Administrative Assistant	1	–	–	1,260–1,511	–	–
Psychometrist	1	1	1	1,260–1,511	18,132	18,132
Program Representative I	9.2	13	13	1,232–1,477	208,044	208,044
Senior Graphic Compositor	0.5	2	2	1,203–1,442	30,612	30,612
Administrative Assistant II	9.4	12.5	12.5	1,203–1,442	203,943	203,943
assistant II	20.7	23.8	23.8	1,203–1,442	394,845	394,845
Secretary III	3.6	4	4	1,203–1,442	69,216	69,216
Program Assistant II	4.5	4	4	1,203–1,442	61,848	61,848
Building Maintenance Worker	3	3	3	1,174–1,348	47,223	47,223
Graphic Compositor	0.3	–	–	1,102–1,317	–	–
Storekeeper	0.8	1	1	1,081–1,288	15,456	15,456
Senior Cashier	1	1	1	1,059–1,260	15,120	15,120
Principal Clerk	6.4	13	13	1,059–1,260	174,624	174,624
Principal Typist Clerk	1	1	1	1,059–1,260	15,120	15,120
assistant I	10.7	10	10	1,059–1,260	145,560	145,560
Secretary II	2.1	4	4	1,059–1,260	52,956	52,956
Program Assistant I	22.8	25.8	25.8	1,059–1,260	343,014	343,014
Coder	0.8	1	1	997–1,174	12,972	12,972
Key Entry Operator	3	3	3	978–1,149	41,364	41,364
Secretary I (shorthand)	1	1	1	978–1,149	13,788	13,788
Senior Clerk	2	2	2	938–1,102	26,448	26,448
Senior Typist Clerk (a)	17.8	28	28	938–1,102	334,012	334,012
Secretary I	0.5	–	–	938–1,102	–	–
Laboratory Assistant I	1	2	2	938–1,102	26,196	26,196
General Assistance	234.4	248.2	248.2	(4,217,199)	4,853,571	4,853,571
TOTALS, UNIVERSITY EXTENSION	461.4	525	252	$8,294,783	$10,287,100	$10,287,100
Extension And Public Service						
Fine Arts Prod Admin:						
Mgt Services Officer IV	1	2	2	2,407–3,197	67,356	67,356
Mgt Services Officer II	–	1	1	1,817–2,407	21,804	21,804
Senior Public Events Manager	1	1	1	1,735–2,092	25,104	25,104
Senior Student Affairs Officer	0.1	1	1	1,656–1,995	19,872	19,872
Administrative Analyst	1	1	1	1,656–1,995	21,804	21,804
Senior Editor	0.4	0.5	0.5	1,618–1,949	9,504	9,504
Sr Publications Coordinator	0.4	–	–	1,618–1,949	–	–
Senior Writer	0.4	–	–	1,618–1,949	–	–
Administrative Assistant IV	2	2	2	1,584–1,905	45,720	45,720
Managemnt Services Officer I	1.8	2	2	1,584–2,092	44,112	44,112
Administrative Assistant III	0.5	0.6	0.6	1,376–1,656	11,923	11,923
Administrative Assistant II	2	2	2	1,203–1,442	33,108	33,108
assistant II	4.3	5	5	1,203–1,442	78,492	78,492
Principal Clerk	0.1	1	1	1,059–1,260	12,708	12,708
Administrative Assistant I	–	1	1	1,059–1,260	13,788	13,788
assistant I	1	1	1	1,059–1,260	14,436	14,436
Secretary II	0.7	1	1	1,059–1,260	12,708	12,708
Vocational Education:						
Supvsr-Trades&indust Tchr Trng	–	2	2	1,925–2,018	47,316	47,316
General Assistance	9.5	9.8	9.8	(115,089)	128,181	128,181
TOTALS, EXTENSION AND PUBLIC SERVICE	26.2	33.9	33.9	$420,130	$607,936	$607,936
Maintenance And Operation Of Plant						
Facilities-Business Operations:						
Mgt Services Officer IV	–	1	1	2,407–3,197	36,624	36,624
Pr Administrative Analyst I	–	1	1	2,191–2,644	31,728	31,728
Sr Supt Of Physical Plant	1	2	2	2,191–2,644	63,456	63,456
Senior Administrative Analyst	1	2	2	1,995–2,407	51,504	51,504
ADP Systems Analyst	–	2	2	1,860–2,243	49,632	49,632
Administrative Analyst	2	3	3	1,656–1,995	71,820	71,820
assistant III	0.2	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	2.7	2	2	1,203–1,442	33,108	33,108
assistant II	3.1	3	3	1,203–1,442	51,912	51,912
Principal Clerk	6	8	8	1,059–1,260	111,828	111,828
Principal Typist Clerk	0.9	1	1	1,059–1,260	14,784	14,784
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
assistant I	2.2	3	3	1,059–1,260	38,640	38,640
Secretary II	1	–	–	1,059–1,260	–	–
Key Entry Operator	0.9	1	1	978–1,149	13,500	13,500
Senior Typist Clerk (a)	1.9	2	2	938–1,102	24,960	24,960
Secretary I	0.1	1	1	938–1,102	11,256	11,256
Asst V-c Facilities:						
Principal Engineer	2	–	–	2,708–3,274	–	–
Asst Vice Chan (functl Area)	0.8	1	1	2,483–4,500	41,000	41,000
Mgt Services Officer IV	3.8	2	2	2,407–3,197	74,892	74,892
Pr Administrative Analyst I	1	1	1	2,191–2,644	28,884	28,884
Mgt Services Officer III	–	1	1	2,092–2,773	22,872	22,872
Administrative Analyst	2	1	1	1,656–1,995	21,300	21,300
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary III	0.6	1	1	1,203–1,442	14,436	14,436
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Facilities-Campus Bldg Mtce:						
Sr Supt Of Physical Plant	3.1	–	–	2,191–2,644	–	–
Physical Plant Supr (b)	3.7	–	–	2,044–2,243	–	–
Supt Of Physical Plant	4.8	–	–	1,949–2,351	–	–
Physical Plant Supr (a)	3.6	–	–	1,817–1,995	–	–
Sr Building Maintenance Supr	0.5	2	2	1,775–2,044	49,975	49,975
Building Maintenance Supr	1	1	1	1,546–1,775	21,300	21,300
Senior Custodian Supervisor	0.7	–	–	1,317–1,584	–	–
Laborer Supervisor	0.5	–	–	1,317–1,511	–	–
Building Maintenance Worker	–	18	18	1,174–1,348	277,372	277,372
Principal Clerk	0.7	–	–	1,059–1,260	–	–
Facilities—Campus Mtnce Adm:						
Mgt Services Officer IV	–	1	1	2,407–3,197	37,428	37,428
Sr Supt Of Physical Plant	–	3	3	2,191–2,644	88,128	88,128
Physical Plant Supr (b)	–	3	3	2,044–2,243	79,500	79,500
Supt Of Physical Plant	–	4	4	1,949–2,351	112,848	112,848
Physical Plant Supr (a)	–	3	3	1,817–1,995	71,820	71,820
Administrative Assistant II	–	1	1	1,203–1,442	17,304	17,304
Principal Clerk	–	4	4	1,059–1,260	55,404	55,404
Facilities-Chs Mtnce Adm:						
Sr Supt Of Physical Plant	–	2	2	2,191–2,644	58,020	58,020
Physical Plant Supr (b)	–	3	3	2,044–2,243	78,252	78,252
Supt Of Physical Plant	–	2	2	1,949–2,351	56,424	56,424
Physical Plant Supr (a)	–	3	3	1,817–1,995	68,604	68,604
Senior Custodian Supervisor	–	1	1	1,317–1,584	17,304	17,304
Principal Clerk	–	1	1	1,059–1,260	14,088	14,088
Facilities-chancellors House:						
Senior Custodian	1	1	1	938–1,102	12,708	12,708
Facilities-grounds Main:						
Sr Supt Of Physical Plant	1	–	–	2,191–2,644	–	–
Physical Plant Supr (b)	0.4	1	1	2,044–2,243	16,512	16,512
Asst Supt Of Physical Plant	0.8	–	–	1,735–2,092	–	–
Physical Plant Scheduler	0.3	–	–	1,693–1,949	–	–
Grounds Supervisor	2.6	–	–	1,376–1,584	–	–
Facilities-Campus Services Adm:						
Principal Engineer	–	2	2	2,708–3,274	75,804	75,804
Sr Supt Of Physical Plant	–	1	1	2,191–2,644	27,564	27,564
Supt Of Physical Plant	–	1	1	1,949–2,351	28,212	28,212
Asst Supt Of Physical Plant	–	1	1	1,735–2,092	25,104	25,104
Grounds Supervisor	–	2	2	1,376–1,584	38,016	38,016
Laborer Supervisor	–	1	1	1,317–1,511	18,132	18,132
Administrative Assistant II	–	1	1	1,203–1,442	14,436	14,436
Facilities-custodial Service:						
Sr Supt Of Physical Plant	0.3	–	–	2,191–2,644	–	–
Supt Of Physical Plant	0.7	–	–	1,949–2,351	–	–
Senior Custodian Supervisor	0.3	–	–	1,317–1,584	–	–
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Grounds Equipment Operator	–	2	2	1,203–1,376	33,943	33,943
Building Maintenance Worker	1	1	1	1,174–1,348	16,176	16,176
Custodian Supervisor	12.2	13	13	1,149–1,376	217,369	217,369
Storekeeper	–	2	2	1,081–1,288	28,795	28,795
Principal Clerk	1.8	–	–	1,059–1,260	–	–
Assistant Custodian Supervisor	–	12	12	1,059–1,260	186,822	186,822
Senior Clerk	0.3	–	–	938–1,102	–	–
Senior Custodian	–	235	235	938–1,102	3,040,021	3,040,021
Custodian	–	1	1	902–1,059	11,256	11,256
Facilities-Campus Plant Service:						
Sr Supt Of Physical Plant	0.3	–	–	2,191–2,644	–	–
Supt Of Physical Plant	0.5	–	–	1,949–2,351	–	–
Principal Clerk	0.8	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Facilities-utilities:						
Asst Chief Operating Engineer	–	3	3	2,638	89,826	89,826
Asst Physical Plant Admtr	1	1	1	2,465–2,978	35,736	35,736
Elevator Mechanic Supervisor	–	1	1	2,297–2,522	30,723	30,723
Secretary II	–	1	1	1,059–1,260	15,120	15,120

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Custodial-facilities-Chs:				SALARY RANGE		
Custodian Supervisor	–	1	1	1,149–1,376	16,971	16,971
Assistant Custodian Supervisor	–	2	2	1,059–1,260	31,159	31,159
Window Cleaner	–	1	1	1,059–1,260	15,120	15,120
Senior Custodian	–	45	45	938–1,102	585,546	585,546
General Assistance	665.2	377.6	377.6	(10,315,327)	6,047,802	6,047,802
TOTALS, MAINTENANCE AND OPERATION OF PLANT	745.6	804.6	804.6	$11,877,535	$12,635,160	$12,635,160
Student Services						
University Policies Commission:						
Asst Administrative Analyst	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Secretary II	1.3	0.5	0.5	1,059–1,260	6,354	6,354
OID/Field Studies Dev:						
Pr Administrative Analyst I	–	1	1	2,191–2,644	34,884	34,884
Administrative Assistant IV	–	1	1	1,584–1,905	22,860	22,860
Administrative Assistant II	–	1	1	1,203–1,442	14,436	14,436
Secretary II	–	1	1	1,059–1,260	12,708	12,708
OID/Specific Field Studies Prog:						
Pr Student Affairs Officer	–	1	1	1,995–2,407	28,884	28,884
Student Affairs Officer	–	1	1	1,376–1,656	19,872	19,872
Senior Typist Clerk (a)	–	1	1	938–1,102	12,444	12,444
OID/Student Dev Prog:						
Pr Student Affairs Officer	–	1	1	1,995–2,407	23,940	23,940
Administrative Assistant II	–	1	1	1,203–1,442	14,436	14,436
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Dean Of Students:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	41,400	41,400
Pr Administrative Analyst I	2	1	1	2,191–2,644	31,728	31,728
Pr Student Affairs Officer	3	1	1	1,995–2,407	28,884	28,884
Student Affairs Officer	0.9	–	–	1,376–1,656	–	–
Administrative Assistant III	–	1	1	1,376–1,656	18,552	18,552
Administrative Assistant II	2.9	1	1	1,203–1,442	17,304	17,304
Secretary III	–	1	1	1,203–1,442	14,436	14,436
Senior Typist Clerk (a)	1	–	–	938–1,102	–	–
Expo Center:						
Mgt Services Officer IV	–	1	1	2,407–3,197	28,884	28,884
Pr Student Affairs Officer	1	1	1	1,995–2,407	23,940	23,940
Student Affairs Officer	0.9	–	–	1,376–1,656	–	–
Secretary II	–	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	1	1	1	938–1,102	11,256	11,256
Student Services-Spec Projects:						
Mgt Services Officer IV	–	1	1	2,407–3,197	28,884	28,884
Pr Student Affairs Officer	–	3	3	1,995–2,407	84,060	84,060
Senior Student Affairs Officer	–	3	3	1,656–1,995	65,616	65,616
Student Affairs Officer	–	2	2	1,376–1,656	36,264	36,264
Administrative Assistant III	–	1	1	1,376–1,656	19,872	19,872
Secretary II	–	1	1	1,059–1,260	12,708	12,708
Office Intl Students&scholars:						
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Mgt Services Officer III	1	1	1	2,092–2,773	31,488	31,488
Pr Student Affairs Officer	1	1	1	1,995–2,407	26,292	26,292
Senior Student Affairs Officer	1.7	3	3	1,656–1,995	66,132	66,132
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Asst Administrative Analyst	–	0.5	0.5	1,376–1,656	8,256	8,256
Counselor I	–	1	1	1,203–1,442	14,436	14,436
Principal Clerk	1	3	3	1,059–1,260	38,124	38,124
Secretary II	0.5	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Vc Student And Campus Affairs:						
Pr Administrative Analyst II	–	1	1	2,407–2,907	34,884	34,884
Mgt Services Officer IV	–	1	1	2,407–3,197	28,884	28,884
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	–	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	–	1	1	1,656–1,995	19,872	19,872
Sr Placement Interviewer	–	1	1	1,584–1,905	21,804	21,804
Administrative Assistant III	1	–	–	1,376–1,656	–	–
Administrative Assistant II	–	1	1	1,203–1,442	14,436	14,436
Secretary II	–	1	1	1,059–1,260	13,788	13,788
Financial Aids:						
Director (functional Area)	1	1	1	2,575–5,833	40,000	40,000
Pr Student Affairs Officer	0.9	1	1	1,995–2,407	23,940	23,940
Senior Administrative Analyst	3	3	3	1,995–2,407	84,012	84,012
Senior Student Affairs Officer	4	4	4	1,656–1,995	95,760	95,760
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Student Affairs Officer	7.2	10	10	1,376–1,656	184,176	184,176
Administrative Assistant III	1.8	2	2	1,376–1,656	39,744	39,744
assistant III	0.8	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	3.9	7	7	1,203–1,442	114,888	114,888
Secretary III	1	1	1	1,203–1,442	16,512	16,512
Principal Clerk	8.5	9.5	9.5	1,059–1,260	127,614	127,614
assistant I	1.9	3	3	1,059–1,260	39,720	39,720
Secretary II	0.6	1	1	1,059–1,260	13,224	13,224

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Clerk	5.7	7	7	938–1,102	86,112	86,112
Student Loan Services And Colle:						
Mgt Services Officer III	1	1	1	2,092–2,773	31,260	31,260
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Senior Collections Rep	0.3	–	–	1,511–1,817	–	–
Administrative Assistant III	2.5	3	3	1,376–1,656	54,444	54,444
assistant III	0.7	1	1	1,376–1,656	19,008	19,008
Collections Representative	3.8	4	4	1,260–1,511	63,924	63,924
Administrative Assistant II	3.7	3	3	1,203–1,442	47,544	47,544
assistant II	0.2	–	–	1,203–1,442	–	–
Principal Clerk	6.3	7	7	1,059–1,260	91,584	91,584
assistant I	2.5	2.5	2.5	1,059–1,260	32,286	32,286
Senior Clerk	0.2	1	1	938–1,102	11,256	11,256
Student Relations/Judical Review:						
Mgt Services Officer IV	–	1	1	2,407–3,197	28,884	28,884
Pr Student Affairs Officer	–	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	–	2	2	1,656–1,995	45,744	45,744
Secretary III	–	1	1	1,203–1,442	16,512	16,512
Off Of Exper Educ Programs:						
Mgt Services Officer IV	1	–	–	2,407–3,197	–	–
Senior Administrative Analyst	1	–	–	1,995–2,407	–	–
Administrative Assistant IV	1	–	–	1,584–1,905	–	–
Administrative Assistant II	0.2	–	–	1,203–1,442	–	–
Senior Typist Clerk (a)	0.2	–	–	938–1,102	–	–
Cultural Recreation Prog:						
Assoc Dean (funtional Area)	1	1	1	2,200–3,958	40,000	40,000
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Pr Student Affairs Officer	2	2	2	1,995–2,407	57,768	57,768
Senior Recreation Supervisor	1.9	3	3	1,442–1,735	55,428	55,428
Administrative Assistant III	0.5	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	0.4	1	1	1,059–1,260	12,708	12,708
Secretary II	1	1	1	1,059–1,260	13,224	13,224
Recreation Services & Facilitie:						
Pr Student Affairs Officer	1.8	2	2	1,995–2,407	56,448	56,448
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Senior Storekeeper	2	2	2	1,232–1,477	35,448	35,448
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Storekeeper	2.8	3	3	1,081–1,288	46,368	46,368
Canyon Recreation Center:						
Pr Student Affairs Officer	2	2	2	1,995–2,407	53,988	53,988
Senior Recreation Supervisor	1.9	2	2	1,442–1,735	38,952	38,952
Administrative Assistant II	1	1	1	1,203–1,442	15,456	15,456
Dwia Administration:						
Mgt Services Officer IV	1	1	1	2,407–3,197	34,956	34,956
Pr Student Affairs Officer	0.9	1	1	1,995–2,407	23,940	23,940
Public Information Rep	1	1	1	1,817–2,192	22,860	22,860
Athletic Trainer	1	1	1	1,511–1,817	21,804	21,804
Writer	0.8	1	1	1,411–1,693	16,932	16,932
Administrative Assistant III	1	1	1	1,376–1,656	17,304	17,304
Administrative Assistant I	0.9	1	1	1,059–1,260	12,708	12,708
Secretary I	1	1	1	938–1,102	12,192	12,192
Office Of Residential Life:						
Pr Student Affairs Officer	1.1	1	1	1,995–2,407	28,884	28,884
Principal Clerk	2	2	2	1,059–1,260	28,224	28,224
Administrative Assistant I	0.1	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Student Legal Services:						
Counseling Attorney	–	1.5	1.5	2,465–2,978	50,278	50,278
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Secretary I	0.2	–	–	938–1,102	–	–
Community Services-Learning Cen:						
Pr Administrative Analyst I	1	–	–	2,191–2,644	–	–
Student Affairs Officer	1	–	–	1,376–1,656	–	–
Secretary III	0.6	–	–	1,203–1,442	–	–
Psychological Counseling Servic:						
Manager (functional Area)	0.5	1	1	2,475–3,833	34,300	34,300
Counseling Psychologist III	4.5	6	6	2,407–2,907	203,304	203,304
Mgt Services Officer IV	0.5	–	–	2,407–3,197	–	–
Counseling Psychologist II	4.6	6.8	6.8	2,191–2,644	203,292	203,292
Counseling Psychologist I	2	2	2	1,995–2,407	53,988	53,988
Senior Student Affairs Officer	0.8	0.8	0.8	1,656–1,995	17,955	17,955
Administrative Assistant III	0.2	1	1	1,376–1,656	16,512	16,512
Secretary II	–	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (b)	0.5	2	2	978–1,149	24,498	24,498
Campus Prog & Activities Ofc:						
Manager (functional Area)	1	–	–	2,475–3,833	–	–
Pr Student Affairs Officer	3	–	–	1,995–2,407	–	–
Senior Student Affairs Officer	4.6	–	–	1,656–1,995	–	–
Administrative Analyst	1	–	–	1,656–1,995	–	–
Secretary III	1	–	–	1,203–1,442	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary II	1.8	–	–	1,059–1,260	–	–
Learning Skills:						
Mgt Services Officer IV	1	–	–	2,407–3,197	–	–
Pr Learning Skills Counselor	0.1	–	–	1,995–2,407	–	–
Sr Learning Skills Counselor	4.8	–	–	1,656–1,995	–	–
Learning Skills Counselor	3.2	–	–	1,376–1,656	–	–
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Secretary II	1	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.8	–	–	938–1,102	–	–
Student Serv & Dev (ssd):						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	41,900	41,900
Pr Administrative Analyst I	0.9	–	–	2,191–2,644	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary II	1	–	–	1,059–1,260	–	–
Placement&career Plan Ctr:						
Manager (functional Area)	1	1	1	2,475–3,833	37,000	37,000
Mgt Services Officer III	1	1	1	2,092–2,773	32,484	32,484
Pr Student Affairs Officer	4	4	4	1,995–2,407	112,896	112,896
Pr Placement Interviewer	4	5	5	1,735–2,092	119,496	119,496
Sr Placement Interviewer	2.6	3.5	3.5	1,584–1,905	72,540	72,540
Assistant Statistician	1	1	1	1,546–1,860	22,320	22,320
Administrative Assistant III	2.5	3	3	1,376–1,656	59,616	59,616
assistant III	1.2	2	2	1,376–1,656	38,460	38,460
Administrative Assistant II	2	2	2	1,203–1,442	30,924	30,924
assistant II	2	2	2	1,203–1,442	34,608	34,608
Principal Clerk	1	2.5	2.5	1,059–1,260	34,182	34,182
assistant I	4	4	4	1,059–1,260	55,800	55,800
Secretary II	2.6	3.5	3.5	1,059–1,260	50,508	50,508
Senior Typist Clerk (a)	1.8	5	5	938–1,102	57,216	57,216
Shs-Office Of Director:						
Senior (physician) Diplomate	1	1	1	4,256–5,153	61,836	61,836
Senior (physician)	1	–	–	4,057–4,910	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Shs-General Administration:						
Senior (physician)	–	1	1	4,057–4,910	58,920	58,920
Assoc Dir (functional Area)	1	1	1	2,750–4,667	40,500	40,500
Psychologist III	–	0.5	0.5	2,407–2,907	14,442	14,442
Administrative Nurse IV	–	1	1	2,297–2,773	27,564	27,564
Senior ADP Systems Analyst	–	1	1	2,243–2,708	26,916	26,916
Mgt Services Officer III	1	1	1	2,092–2,773	33,216	33,216
Senior Administrative Analyst	–	1	1	1,995–2,407	26,916	26,916
Administrative Nurse III	–	1	1	1,995–2,407	28,884	28,884
Administrative Nurse I	–	1	1	1,735–2,092	20,820	20,820
Clinical Lab Technologist	–	0.3	0.3	1,693–2,044	5,079	5,079
Administrative Assistant III	–	1	1	1,376–1,656	16,512	16,512
Asst Administrative Analyst	–	1	1	1,376–1,656	16,512	16,512
Clinical Nurse I	–	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	–	1	1	1,203–1,442	14,436	14,436
Secretary III	1	1	1	1,203–1,442	16,932	16,932
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
assistant I	–	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (b)	–	3	3	978–1,149	35,208	35,208
Senior Clerk	–	1	1	938–1,102	11,256	11,256
Senior Hospital Assistant	–	0.5	0.5	851–997	5,106	5,106
Shs-General Accounting:						
Administrative Analyst	0.9	1	1	1,656–1,995	19,872	19,872
assistant III	1	1	1	1,376–1,656	19,872	19,872
Shs-Central Services And Suppli:						
assistant II	1	1	1	1,203–1,442	16,512	16,512
Shs-Cashiering:						
assistant II	1	1	1	1,203–1,442	17,304	17,304
Shs-Medical Records:						
Senior Administrative Analyst	1	–	–	1,995–2,407	–	–
assistant II	0.6	–	–	1,203–1,442	–	–
Medical Record Technician	1	1	1	1,149–1,376	16,512	16,512
Principal Clerk	2	3	3	1,059–1,260	42,948	42,948
Patient Record Abstractor II	1	1	1	1,059–1,260	15,120	15,120
assistant I	0.2	0.8	0.8	1,059–1,260	12,096	12,096
Senior Clerk	–	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Shs-Insurance:						
Administrative Assistant III	–	1	1	1,376–1,656	19,872	19,872
Asst Administrative Analyst	0.9	–	–	1,376–1,656	–	–
Shs-Nursing Administration:						
Administrative Nurse IV	0.1	–	–	2,297–2,773	–	–
Shs-Nursing Services:						
Administrative Nurse IV	1.4	–	–	2,297–2,773	–	–
Administrative Nurse III	0.1	–	–	1,995–2,407	–	–
Clinical Nurse IV	12.1	–	–	1,995–2,407	–	–
Administrative Nurse II	2.3	–	–	1,817–2,191	–	–
Senior Vocational Nurse	1	–	–	1,174–1,411	–	–
Hospital — Assistant II	2	–	–	1,081–1,288	–	–
Orthopedic Technician	1	–	–	1,016–1,203	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Hospital — Assistant I	8	–	–	958–1,125	–	–
Shs-Clinical Support:						
Administrative Nurse II	–	1	1	1,817–2,191	25,104	25,104
assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	1	–	–	978–1,149	–	–
Hospital — Assistant I	–	2	2	958–1,125	24,468	24,468
Senior Typist Clerk (a)	1.9	2	2	938–1,102	23,928	23,928
Shs-Social Services:						
Clinical Social Worker III	–	1	1	1,817–2,191	21,804	21,804
Clinical Social Worker II	1	–	–	1,656–1,995	–	–
Clinical Social Worker I	–	1	1	1,511–1,817	20,820	20,820
Social Work Associate	1	1	1	1,260–1,511	18,132	18,132
Shs-Health Education:						
Pr Student Affairs Officer	–	1	1	1,995–2,407	23,940	23,940
Senior Student Affairs Officer	0.9	–	–	1,656–1,995	–	–
Student Affairs Officer	0.1	1	1	1,376–1,656	19,008	19,008
Shs-Pharmacy R:						
Senior Pharmacist	1	1	1	2,582–3,120	37,440	37,440
Staff Pharmacist I	1	1	1	2,351–2,840	34,080	34,080
Shs-Clinical Laboratory R:						
Supg Clin Lab Technologist	1	1	1	1,949–2,351	28,212	28,212
Clinical Lab Technologist	3.8	5	5	1,693–2,044	113,076	113,076
Laboratory Assistant II	1	1	1	1,059–1,260	15,120	15,120
Shs-Radiology R:						
Asso (physician) Diplomate	0.8	0.8	0.8	4,057–4,910	44,190	44,190
Senior Radiologic Technologist	1	1	1	1,411–1,693	20,316	20,316
Radiologic Technologist	0.9	1	1	1,317–1,584	17,304	17,304
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Shs-Primary Clinic R:						
Senior (physician)	–	1	1	4,057–4,910	58,920	58,920
Asso (physician) Diplomate	–	1	1	4,057–4,910	54,840	54,840
Clinical Nurse IV	–	4	4	1,995–2,407	100,416	100,416
Senior Vocational Nurse	–	1	1	1,174–1,411	16,932	16,932
Hospital — Assistant I	–	1	1	958–1,125	13,500	13,500
Shs-General Clinic R:						
Senior (physician)	1	–	–	4,057–4,910	–	–
Asso (physician) Diplomate	5.5	6	6	4,057–4,910	330,312	330,312
Associate (physician)	1	1	1	3,687–4,464	53,568	53,568
Clinical Nurse IV	–	6	6	1,995–2,407	156,864	156,864
Hospital — Assistant I	–	4	4	958–1,125	50,400	50,400
Shs-Dental Clinic R:						
Supervisory Dental Assistant	1	1	1	1,260–1,511	18,132	18,132
Registered Dental Assistant	1	1	1	1,059–1,260	14,436	14,436
Dental Assistant	0.9	1	1	921–1,081	12,972	12,972
Shs-Clinical Support Adm:						
Clinical Nurse IV	–	1	1	1,995–2,407	26,292	26,292
Administrative Nurse II	–	1	1	1,817–2,191	22,860	22,860
Clinical Nurse III	–	1	1	1,656–1,995	19,872	19,872
Hospital — Assistant II	–	1	1	1,081–1,288	15,456	15,456
Orthopedic Technician	–	1	1	1,016–1,203	14,436	14,436
Senior Typist Clerk (b)	–	1	1	978–1,149	12,708	12,708
Hospital — Assistant I	–	2	2	958–1,125	25,944	25,944
Shs-Gynecology Clinic R:						
Senior (physician) Diplomate	1	1	1	4,256–5,153	61,836	61,836
Asso (physician) Diplomate	0.9	0.9	0.9	4,057–4,910	53,028	53,028
Clinical Nurse IV	–	3	3	1,995–2,407	74,148	74,148
Hospital — Assistant II	–	1	1	1,081–1,288	15,456	15,456
Hospital — Assistant I	–	1	1	958–1,125	11,496	11,496
Senior Typist Clerk (a)	–	1	1	938–1,102	13,224	13,224
Shs-Mental Health Clinic R:						
Senior (physician) Diplomate	1	1	1	4,256–5,153	61,836	61,836
Asso (physician) Diplomate	1	1	1	4,057–4,910	58,920	58,920
Psychologist II	1.2	1.3	1.3	2,191–2,644	41,246	41,246
Clinical Social Worker III	1	1	1	1,817–2,191	26,292	26,292
Clinical Social Worker II	1.1	1.1	1.1	1,656–1,995	26,334	26,334
Administrative Assistant	1	1	1	1,260–1,511	18,132	18,132
Secretary III	1	1	1	1,203–1,442	17,304	17,304
Shs-Pauley Pavilion R:						
Asso (physician) Diplomate	–	0.6	0.6	4,057–4,910	35,352	35,352
Admissions Office:						
Director Of Information	0.8	1	1	3,125–3,333	37,500	37,500
Senior Administrative Analyst	1	1	1	1,995–2,407	25,104	25,104
Mgt Services Officer II	1	1	1	1,817–2,407	26,016	26,016
Senior Student Affairs Officer	1	1	1	1,656–1,995	20,820	20,820
Administrative Analyst	2	2	2	1,656–1,995	44,760	44,760
Administrative Assistant IV	2.9	3	3	1,584–1,905	68,580	68,580
assistant III	2	2	2	1,376–1,656	39,744	39,744
assistant II	7.6	11	11	1,203–1,442	173,712	173,712
assistant I	9.4	11	11	1,059–1,260	149,352	149,352
Senior Clerk	4.5	5	5	938–1,102	58,200	58,200
Senior Typist Clerk (a)	2.8	3	3	938–1,102	37,668	37,668

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Graduate Admissions:				SALARY RANGE		
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
ADP Systems Analyst	0.3	1	1	1,860–2,243	22,320	22,320
Administrative Analyst	2.5	2	2	1,656–1,995	42,600	42,600
assistant III	1	1	1	1,376–1,656	19,008	19,008
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120
assistant II	4.9	5	5	1,203–1,442	80,676	80,676
Secretary III	0.9	1	1	1,203–1,442	14,436	14,436
Principal Clerk	1.9	2	2	1,059–1,260	25,416	25,416
assistant I	5.6	6	6	1,059–1,260	86,976	86,976
Senior Clerk	0.2	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	0.7	–	–	938–1,102	–	–
Vc-acad Programs Student Servic:						
Manager (functional Area)	–	1	1	2,475–3,833	36,500	36,500
Mgt Services Officer IV	–	2	2	2,407–3,197	62,340	62,340
Counseling Psychologist II	–	0.8	0.8	2,191–2,644	19,719	19,719
Counseling Psychologist I	–	1	1	1,995–2,407	23,940	23,940
Academic Advancment Prog:						
Mgt Services Officer IV	0.8	1	1	2,407–3,197	37,416	37,416
Asst Tt (dean),(dir),or Cp II	1.1	1	1	2,191–2,644	31,728	31,728
Pr Student Affairs Officer	1	1	1	1,995–2,407	25,104	25,104
Pr Learning Skills Counselor	0.4	1	1	1,995–2,407	28,212	28,212
Senior Student Affairs Officer	1.2	3	3	1,656–1,995	62,604	62,604
Counselor II	2.1	5	5	1,376–1,656	90,900	90,900
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	1	1	1	1,059–1,260	13,788	13,788
Administrative Assistant I	1.3	2	2	1,059–1,260	28,524	28,524
Secretary II	2	2	2	1,059–1,260	30,240	30,240
Senior Typist Clerk (a)	0.7	1	1	938–1,102	11,256	11,256
Womens Resource Ctr:						
Senior Student Affairs Officer	1	–	–	1,656–1,995	–	–
Student Affairs Officer	–	1	1	1,376–1,656	19,872	19,872
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Orientation Program:						
Student Affairs Officer	0.9	–	–	1,376–1,656	–	–
Inter-Inst Academic Program:						
Dean (functional Area)	–	1	1	2,917–4,375	37,000	37,000
Senior Administrative Analyst	–	2	2	1,995–2,407	47,880	47,880
Secretary II	–	1	1	1,059–1,260	12,708	12,708
Academic Support And Res:						
Dean (functional Area)	–	1	1	2,917–4,375	35,000	35,000
Pr Administrative Analyst II	–	1	1	2,407–2,907	33,276	33,276
Pr Administrative Analyst I	–	1	1	2,191–2,644	31,728	31,728
Pr Student Affairs Officer	–	1	1	1,995–2,407	28,884	28,884
Pr Learning Skills Counselor	–	1	1	1,995–2,407	28,884	28,884
Senior Administrative Analyst	–	1	1	1,995–2,407	27,564	27,564
Administrative Analyst	–	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	–	1	1	1,203–1,442	17,304	17,304
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Secretary II	–	2	2	1,059–1,260	26,496	26,496
Office Of Academic Services:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	54,000	54,000
Mgt Services Officer IV	1	1	1	2,407–3,197	31,056	31,056
Senior Administrative Analyst	2	2	2	1,995–2,407	57,768	57,768
Administrative Assistant III	0.7	1	1	1,376–1,656	16,932	16,932
Asst Administrative Analyst	0.7	–	–	1,376–1,656	–	–
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Principal Clerk	0.6	1	1	1,059–1,260	13,224	13,224
Secretary II	1.2	1	1	1,059–1,260	13,224	13,224
Special Student Services:						
Student Affairs Officer	–	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	–	1	1	1,203–1,442	17,304	17,304
Senior Typist Clerk (a)	–	1	1	938–1,102	12,708	12,708
Relations With Schools:						
School Relations Officer II	0.6	1	1	2,407–2,907	28,884	28,884
Pr Student Affairs Officer	0.9	1	1	1,995–2,407	28,884	28,884
Asst School Relations Officer	0.8	1	1	1,817–2,191	21,804	21,804
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Student Affairs Officer	3.7	6	6	1,376–1,656	103,488	103,488
Asst Administrative Analyst	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.8	1	1	1,203–1,442	15,804	15,804
Secretary III	0.5	1	1	1,203–1,442	14,436	14,436
Secretary II	1.1	3	3	1,059–1,260	38,640	38,640
Overseas Program:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Secretary III	1	1	1	1,203–1,442	17,304	17,304
Public Ceremonies:						
Public Information Rep	1	1	1	1,817–2,192	26,292	26,292
assistant II	1	1	1	1,203–1,442	17,304	17,304
Registrar:						
Registrar	1	1	1	2,917–3,250	38,500	38,500
Mgt Services Officer III	0.9	1	1	2,092–2,773	33,000	33,000
Senior Administrative Analyst	1	–	–	1,995–2,407	–	–
Administrative Assistant IV	3	5	5	1,584–1,905	106,596	106,596
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Administrative Assistant III	1.9	2	2	1,376–1,656	38,004	38,004

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
assistant III	–	2	2	1,376–1,656	36,384	36,384
assistant II	12.4	13	13	1,203–1,442	214,428	214,428
Senior Coder	1	1	1	1,125–1,348	16,176	16,176
Principal Clerk	9.8	13	13	1,059–1,260	178,056	178,056
assistant I	5.4	6	6	1,059–1,260	83,184	83,184
Secretary II	0.8	1	1	1,059–1,260	13,788	13,788
Senior Clerk	7	9	9	938–1,102	103,944	103,944
Senior Typist Clerk (a)	7.1	8	8	938–1,102	95,304	95,304
Clerk	1.9	2.5	2.5	835–978	26,262	26,262
General Assistance	246.2	119.4	119.4	(3,131,870)	1,647,081	1,647,081
TOTALS, STUDENT SERVICES	679.9	671.1	671.1	$11,408,879	$12,908,058	$12,908,058
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst Tt (dean),(dir),or Cp II	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	1	1	1	1,995–2,407	26,916	26,916
Asst Administrative Analyst	0.9	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1.4	1	1	1,203–1,442	16,932	16,932
Secretary III	1	1	1	1,203–1,442	15,120	15,120
Principal Clerk	0.6	1	1	1,059–1,260	13,224	13,224
Secretary II	1.7	2	2	1,059–1,260	26,448	26,448
Emeriti Service Ctr:						
Administrative Analyst	1	1	1	1,656–1,995	22,860	22,860
Administrative Assistant I	0.7	1	1	1,059–1,260	13,224	13,224
Bus Svcs Admin:						
(functl Area) Administrator	1	1	1	3,042–3,092	36,500	36,500
Pr Administrative Analyst II	0.5	0.5	0.5	2,407–2,907	15,132	15,132
Administrative Analyst	1	1	1	1,656–1,995	21,300	21,300
Administrative Assistant II	1.4	1.5	1.5	1,203–1,442	21,654	21,654
Central Steno Bureau:						
Administrative Assistant IV	0.9	–	–	1,584–1,905	–	–
Managemnt Services Officer I	0.9	1	1	1,584–2,092	22,152	22,152
Administrative Assistant II	1.4	–	–	1,203–1,442	–	–
assistant II	0.3	2	2	1,203–1,442	33,024	33,024
Principal Typist Clerk	4.4	2	2	1,059–1,260	30,240	30,240
assistant I	1.6	8	8	1,059–1,260	113,556	113,556
Mailroom-Administration:						
Mgt Services Officer III	1	1	1	2,092–2,773	33,000	33,000
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	0.7	1	1	1,656–1,995	21,300	21,300
Administrative Assistant III	1	1	1	1,376–1,656	17,724	17,724
Asst Administrative Analyst	0.3	–	–	1,376–1,656	–	–
Principal Clerk	1.9	2	2	1,059–1,260	28,908	28,908
Senior Clerk	0.5	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.3	1	1	938–1,102	11,736	11,736
Messenger	0.4	–	–	835–978	–	–
Mailroom-Incoming & Campus:						
Mail Service Supervisor	0.2	0.5	0.5	1,376–1,656	9,936	9,936
Senior Mail Processor	2	2	2	1,260–1,511	36,264	36,264
assistant II	2	2	2	1,203–1,442	33,816	33,816
Mail Processor	21.6	22	22	1,059–1,260	322,296	322,296
Senior Typist Clerk (a)	–	–	–	938–1,102	–	–
Mailroom-Production & Bulk:						
Mail Service Supervisor	1	1	1	1,376–1,656	19,872	19,872
Senior Mail Processor	3	3	3	1,260–1,511	54,396	54,396
assistant II	1	1	1	1,203–1,442	16,512	16,512
Principal Reprographics Tech	0.9	1	1	1,125–1,348	16,176	16,176
Lead Key Entry Operator	0.3	–	–	1,059–1,260	–	–
Mail Processor	7.6	6	6	1,059–1,260	80,796	80,796
Senior Reprographics Tech	0.5	1	1	1,037–1,232	12,972	12,972
Key Entry Operator	0.3	1	1	978–1,149	12,972	12,972
Senior Typist Clerk (a)	1.5	1	1	938–1,102	12,192	12,192
Mailroom-Outgoing:						
Mail Service Supervisor	0.2	0.5	0.5	1,376–1,656	9,936	9,936
Senior Mail Processor	1	1	1	1,260–1,511	18,132	18,132
assistant II	1	1	1	1,203–1,442	17,304	17,304
Mail Processor	9	10	10	1,059–1,260	150,516	150,516
Mailroom-Messenger Service:						
assistant I	1	1	1	1,059–1,260	15,120	15,120
Messenger	2.9	3	3	835–978	31,272	31,272
Receiving:						
Mgt Services Officer II	1	1	1	1,817–2,407	27,000	27,000
Stores Supervisor	2	2	2	1,546–1,860	43,620	43,620
Sr Building Maintenance Worker	2	2	2	1,348–1,546	37,104	37,104
Senior Storekeeper	2	2	2	1,232–1,477	35,448	35,448
Administrative Assistant II	0.9	1	1	1,203–1,442	16,512	16,512
Sr Automotive Equipment Op	9	9	9	1,149–1,376	145,824	145,824
Stores Worker	1.9	2	2	1,125–1,348	28,956	28,956
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	2	2	2	978–1,149	26,448	26,448

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Storehouse:				SALARY RANGE		
Mgt Services Officer III	0.7	–	–	2,092–2,773	–	–
Mgt Services Officer II	0.5	1	1	1,817–2,407	26,592	26,592
Senior Stores Supervisor	3	3	3	1,693–2,044	73,584	73,584
Administrative Analyst	0.5	–	–	1,656–1,995	–	–
Stores Supervisor	1.4	2	2	1,546–1,860	42,636	42,636
Buyer	0.6	1	1	1,511–1,817	20,316	20,316
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant III	2.3	2	2	1,376–1,656	38,004	38,004
Hospital ---- Assistant III	0.3	–	–	1,288–1,546	–	–
Senior Storekeeper	2.7	3	3	1,232–1,477	53,172	53,172
Administrative Assistant II	0.7	1	1	1,203–1,442	15,804	15,804
assistant II	3.7	3	3	1,203–1,442	51,912	51,912
Sr Automotive Equipment Op	1	1	1	1,149–1,376	16,512	16,512
Stores Worker	5.7	6	6	1,125–1,348	94,380	94,380
Storekeeper	1.2	2	2	1,081–1,288	28,428	28,428
Principal Clerk	2.2	–	–	1,059–1,260	–	–
Key Entry Operator	1.5	2	2	978–1,149	24,960	24,960
Assistant Storekeeper	3.9	3	3	958–1,125	35,196	35,196
Senior Clerk	1.5	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	0.3	1	1	938–1,102	11,256	11,256
Clerk	0.6	1	1	835–978	10,428	10,428
Storehouse Msa System:						
ADP Systems Analyst	0.7	–	–	1,860–2,243	–	–
Tele Communications:						
Pr Administrative Analyst II	0.5	1	1	2,407–2,907	32,496	32,496
Mgt Services Officer IV	1	1	1	2,407–3,197	34,500	34,500
Senior Administrative Analyst	2.5	4	4	1,995–2,407	104,784	104,784
Administrative Analyst	1.7	1	1	1,656–1,995	21,804	21,804
Managemnt Services Officer I	1	1	1	1,584–2,092	23,460	23,460
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant III	0.6	1	1	1,376–1,656	16,512	16,512
assistant II	1.4	2	2	1,203–1,442	31,740	31,740
Principal Clerk	3.5	4	4	1,059–1,260	54,840	54,840
Principal Typist Clerk	0.9	1	1	1,059–1,260	13,224	13,224
Secretary II	0.7	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Uc Garage-Adm:						
Garage Manager	1	–	–	1,693–2,044	–	–
Administrative Assistant III	1	–	–	1,376–1,656	–	–
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
Principal Clerk	2	–	–	1,059–1,260	–	–
Uc Garage Fleet:						
Automotive Attendant	0.8	–	–	1,059–1,260	–	–
Uc Garage-Rep & Mtnce:						
Automotive Mechanic	2.6	–	–	1,546–1,775	–	–
Assistant Automotive Mechanic	1	–	–	1,203–1,442	–	–
Oac-Admin-administrative Group:						
Computer Facility Manager III	1	1	1	3,048–3,687	44,244	44,244
Director (functional Area)	1	1	1	2,575–5,833	54,000	54,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Administrative Assistant III	2	2	2	1,376–1,656	37,176	37,176
assistant III	1	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.9	1	1	1,203–1,442	17,304	17,304
Secretary III	1	1	1	1,203–1,442	16,512	16,512
Principal Clerk	–	0.5	0.5	1,059–1,260	6,354	6,354
Senior Typist Clerk (a)	0.2	–	–	938–1,102	–	–
Oac-Computing Serv-operation A:						
Computer Facility Manager II	1	1	1	2,644–3,197	38,364	38,364
Senior Development Engineer	–	1	1	2,522–3,048	36,576	36,576
Computer Operations Supervisor	2	2	2	1,693–2,044	47,388	47,388
Senior Electronics Technician	–	1	1	1,618–1,949	19,416	19,416
assistant III	1	1	1	1,376–1,656	19,872	19,872
Senior Computer Operator	3.8	4	4	1,348–1,618	75,180	75,180
Computer Operator	11.7	13	13	1,174–1,411	193,788	193,788
Oac-Comp Serv-system Prog:						
Computer Facility Manager III	1	1	1	3,048–3,687	44,244	44,244
Principal Development Engineer	1	1	1	2,907–3,515	42,180	42,180
Principal Programmer	3.5	4.5	4.5	2,644–3,197	161,634	161,634
Senior Development Engineer	1	–	–	2,522–3,048	–	–
Senior Programmer	3.4	5.5	5.5	2,243–2,708	161,862	161,862
Programmer	3.3	3	3	1,860–2,243	78,876	78,876
Senior Electronics Technician	0.7	–	–	1,618–1,949	–	–
Secretary III	1	1	1	1,203–1,442	16,932	16,932
Oac-Comp Serv-users Services:						
Principal Programmer	2.8	3	3	2,644–3,197	108,132	108,132
Pr ADP Systems Analyst	2	1	1	2,644–3,197	24,528	24,528
Senior Programmer	1.5	2	2	2,243–2,708	57,828	57,828
Senior ADP Systems Analyst	1	1	1	2,243–2,708	28,884	28,884
Principal Editor	1	1	1	1,949–2,351	24,528	24,528
Programmer	1.2	3	3	1,860–2,243	71,376	71,376
Assistant Programmer	0.3	2	2	1,546–1,860	60,648	60,648
assistant III	1	1	1	1,376–1,656	19,416	19,416
Senior Coder	0.9	–	–	1,125–1,348	–	–
assistant I	–	1	1	1,059–1,260	13,788	13,788

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Oac-Acct Prog & Prod Cntl:				SALARY RANGE		
Computer Systems Designer	0.4	1	1	3,048–3,687	40,236	40,236
Principal Programmer	0.5	–	–	2,644–3,197	–	–
Senior Programmer	1	1	1	2,243–2,708	32,496	32,496
Computer Operations Supervisor	0.5	0.5	0.5	1,693–2,044	12,264	12,264
Assistant Programmer	1	1	1	1,546–1,860	19,872	19,872
Lead Key Entry Operator	0.5	–	–	1,059–1,260	–	–
Key Entry Operator	0.5	1	1	978–1,149	12,708	12,708
Oac-Arpa Software Ser Proj:						
Computer Systems Designer	1	1	1	3,048–3,687	44,244	44,244
Principal Programmer	1.5	1.5	1.5	2,644–3,197	55,806	55,806
Oac-Data Preparation Group:						
Computer Operations Supervisor	0.5	0.5	0.5	1,693–2,044	12,264	12,264
Lead Key Entry Operator	0.5	0.5	0.5	1,059–1,260	7,218	7,218
Key Entry Operator	1.5	2	2	978–1,149	26,496	26,496
Caso-Lock Sales:						
Pr Public Events Manager	0.2	–	–	2,191–2,644	–	–
Mgt Services Officer III	1.4	–	–	2,092–2,773	–	–
Senior Student Affairs Officer	0.3	–	–	1,656–1,995	–	–
Administrative Assistant III	0.3	–	–	1,376–1,656	–	–
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
Caso-Classroom Av Services:						
Mgt Services Officer III	0.1	–	–	2,092–2,773	–	–
Pr Electronics Technician	0.3	–	–	1,860–2,243	–	–
Assistant Producer-Director	0.1	–	–	1,260–1,511	–	–
Caso-Performance Av Services:						
Mgt Services Officer III	0.5	–	–	2,092–2,773	–	–
Assistant Producer-Director	0.1	–	–	1,260–1,511	–	–
Caso-Production Services:						
Manager (functional Area)	1	1	1	2,475–3,833	37,000	37,000
Pr Public Events Manager	0.8	–	–	2,191–2,644	–	–
Mgt Services Officer III	–	2	2	2,092–2,773	60,648	60,648
Pr Electronics Technician	0.7	1	1	1,860–2,243	24,528	24,528
Senior Public Events Manager	–	1	1	1,735–2,092	25,104	25,104
Senior Student Affairs Officer	0.7	1	1	1,656–1,995	21,312	21,312
Public Events Manager	1	1	1	1,511–1,817	21,804	21,804
Administrative Assistant III	0.7	1	1	1,376–1,656	17,688	17,688
Assistant Producer-Director	0.8	1	1	1,260–1,511	16,152	16,152
Administrative Assistant II	0.7	1	1	1,203–1,442	15,432	15,432
Senior Clerk	0.4	1	1	938–1,102	11,244	11,244
Alumni Assn-Administration:						
Asst Vice Chan (functl Area)	0.9	–	–	2,483–4,500	42,000	42,000
Administrative Analyst	1	–	–	1,656–1,995	22,320	22,320
Secretary II	1	–	–	1,059–1,260	14,784	14,784
Alumni Assn-Regional Org:						
Senior Administrative Analyst	0.3	–	–	1,995–2,407	–	–
Alumni Assn-Professional Orgs:						
Senior Administrative Analyst	0.3	–	–	1,995–2,407	–	–
Alumni Assn-Supp & Hon Orgs:						
Senior Administrative Analyst	0.3	–	–	1,995–2,407	–	–
Alumni Assn-Advisory & Schol:						
Administrative Analyst	1	–	–	1,656–1,995	–	–
Administrative Assistant II	0.9	–	–	1,203–1,442	–	–
Administrative Assistant I	0.9	–	–	1,059–1,260	–	–
Alumni Assn-Contin Education:						
Administrative Analyst	0.1	–	–	1,656–1,995	–	–
Administrative Assistant III	0.3	–	–	1,376–1,656	–	–
Alumni Assn-Student-Alum Rels:						
Administrative Analyst	0.8	–	–	1,656–1,995	–	–
Administrative Assistant III	0.2	–	–	1,376–1,656	–	–
Alumni Assn-Governmental Rels:						
Administrative Analyst	0.4	–	–	1,656–1,995	–	–
Administrative Assistant III	0.7	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.1	–	–	1,376–1,656	–	–
Administrative Assistant I	0.3	–	–	1,059–1,260	–	–
Alumni Assn-Commun-Alum Rels:						
Administrative Analyst	0.3	–	–	1,656–1,995	–	–
Administrative Assistant III	0.3	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.1	–	–	1,376–1,656	–	–
Administrative Assistant I	0.8	–	–	1,059–1,260	–	–
Alumni Assn-Membership:						
Administrative Analyst	1	–	–	1,656–1,995	–	–
Administrative Assistant I	1	–	–	1,059–1,260	–	–
Alumni Assn-Travel:						
Administrative Analyst	0.1	–	–	1,656–1,995	–	–
Administrative Assistant III	0.3	–	–	1,376–1,656	–	–
Pub Affairs-vice Chanc Office:						
Vice Chan (functional Area)	1	–	–	3,208–5,667	–	–
Pr Administrative Analyst I	0.4	–	–	2,191–2,644	–	–
Senior Administrative Analyst	1.7	–	–	1,995–2,407	–	–
Administrative Analyst	1	–	–	1,656–1,995	–	–
Administrative Assistant III	2.2	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.4	–	–	1,376–1,656	–	–
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
Administrative Assistant I	1.3	–	–	1,059–1,260	–	–
Secretary II	0.3	–	–	1,059–1,260	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Pub Affairs-west Ctr Facility:				SALARY RANGE		
Administrative Assistant III	1.5	–	–	1,376–1,656	–	–
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
assistant II	0.5	–	–	1,203–1,442	–	–
Administrative Assistant I	0.8	–	–	1,059–1,260	–	–
Communications Attendant	0.9	–	–	938–1,102	–	–
Senior Clerk	1.3	–	–	938–1,102	–	–
Delivery Worker	2	–	–	938–1,102	–	–
Pub Affairs-west Ctr Events:						
Administrative Assistant III	0.4	–	–	1,376–1,656	–	–
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Pub Affairs-admin Services:						
Asst Vice Chan (functl Area)	1	–	–	2,483–4,500	–	–
Mgt Services Officer III	0.8	–	–	2,092–2,773	–	–
Senior Accountant	0.8	–	–	1,995–2,407	–	–
Mgt Services Officer II	0.3	–	–	1,817–2,407	–	–
Senior Artist	1	–	–	1,656–1,995	–	–
Administrative Analyst	0.3	–	–	1,656–1,995	–	–
Accountant	2.1	–	–	1,656–1,995	–	–
Administrative Assistant III	1	–	–	1,376–1,656	–	–
assistant III	0.8	–	–	1,376–1,656	–	–
Assistant Accountant	0.7	–	–	1,376–1,656	–	–
Administrative Assistant II	1.2	–	–	1,203–1,442	–	–
assistant II	0.4	–	–	1,203–1,442	–	–
assistant I	0.5	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	0.1	–	–	978–1,149	–	–
Pub Affairs-asst Vice Chanc:						
Asst Vice Chan (functl Area)	1	–	–	2,483–4,500	–	–
Administrative Analyst	1	–	–	1,656–1,995	–	–
Pub Affairs-research:						
Administrative Analyst	1	–	–	1,656–1,995	–	–
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
assistant II	1.9	–	–	1,203–1,442	–	–
Pub Affairs-cap-Royce-wooden:						
Pr Administrative Analyst II	1	–	–	2,407–2,907	–	–
Administrative Assistant III	1	–	–	1,376–1,656	–	–
Pub Affairs-gifts & Endowments:						
Pr Administrative Analyst II	0.7	–	–	2,407–2,907	–	–
Pr Administrative Analyst I	0.3	–	–	2,191–2,644	–	–
Administrative Analyst	0.9	–	–	1,656–1,995	–	–
Administrative Assistant III	2	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.3	–	–	1,376–1,656	–	–
Administrative Assistant II	1.1	–	–	1,203–1,442	–	–
assistant II	1.7	–	–	1,203–1,442	–	–
assistant I	3.1	–	–	1,059–1,260	–	–
Secretary II	1	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Pub Affairs-planned Giving:						
Pr Administrative Analyst II	0.1	–	–	2,407–2,907	–	–
Administrative Analyst	0.5	–	–	1,656–1,995	–	–
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
Pub Affairs-info Services:						
Principal Programmer	1.3	–	–	2,644–3,197	–	–
Pr ADP Systems Analyst	0.7	–	–	2,644–3,197	–	–
Assistant Programmer	2	–	–	1,546–1,860	–	–
Senior Typist Clerk (a)	0.4	–	–	938–1,102	–	–
Pub Affairs-alumni Rec Bureau:						
Administrative Assistant III	1	–	–	1,376–1,656	–	–
Administrative Assistant II	1.8	–	–	1,203–1,442	–	–
Principal Clerk	1.9	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	1	–	–	938–1,102	–	–
Pub Affairs-adcors:						
Principal Programmer	0.7	–	–	2,644–3,197	–	–
Pr ADP Systems Analyst	0.3	–	–	2,644–3,197	–	–
Senior Programmer	1	–	–	2,243–2,708	–	–
Computer Operations Supervisor	1	–	–	1,693–2,044	–	–
Key Entry Supervisor I	0.5	–	–	1,102–1,317	–	–
Principal Clerk	0.8	–	–	1,059–1,260	–	–
Key Entry Operator	1.4	–	–	978–1,149	–	–
Senior Clerk	0.3	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.1	–	–	938–1,102	–	–
Pub Affairs-prof Schools-Chs:						
Director (functional Area)	1	–	–	2,575–5,833	–	–
Pr Administrative Analyst II	0.2	–	–	2,407–2,907	–	–
Senior Administrative Analyst	1.1	–	–	1,995–2,407	–	–
Administrative Analyst	1	–	–	1,656–1,995	–	–
Administrative Assistant III	1	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.3	–	–	1,376–1,656	–	–
Administrative Assistant II	1.4	–	–	1,203–1,442	–	–
Administrative Assistant I	0.7	–	–	1,059–1,260	–	–
Secretary II	1.3	–	–	1,059–1,260	–	–
Pub Affairs-prof Schools-Gsm:						
Pr Administrative Analyst I	0.6	–	–	2,191–2,644	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Pub Affairs-prof Schools-Engg:				SALARY RANGE		
Pr Administrative Analyst I	0.5	–	–	2,191–2,644	–	–
assistant II	0.5	–	–	1,203–1,442	–	–
Pub Affairs-prof Schools-Law:						
Pr Administrative Analyst II	1	–	–	2,407–2,907	–	–
Pub Affairs-prof Schools-Arch:						
Administrative Assistant I	0.9	–	–	1,059–1,260	–	–
Pub Affairs-prof Schools-Pa:						
Pr Administrative Analyst I	0.1	–	–	2,191–2,644	–	–
Asst Administrative Analyst	0.9	–	–	1,376–1,656	–	–
Secretary II	0.2	–	–	1,059–1,260	–	–
Pub Affairs-letters & Science:						
Pr Administrative Analyst II	1	–	–	2,407–2,907	–	–
Administrative Analyst	0.8	–	–	1,656–1,995	–	–
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Pub Affairs-publications:						
Program Promotion Manager II	1	–	–	2,297–2,773	–	–
Senior Publications Manager	1	–	–	2,191–2,644	–	–
Sr Public Information Rep	0.1	–	–	1,995–2,407	–	–
Senior Writer	1.2	–	–	1,618–1,949	–	–
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Pub Affairs-annual Support:						
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	1	–	–	2,191–2,644	–	–
Asst Administrative Analyst	2	–	–	1,376–1,656	–	–
Administrative Assistant II	1.7	–	–	1,203–1,442	–	–
Secretary II	0.3	–	–	1,059–1,260	–	–
Pub Affairs-chanc Associates:						
Director (functional Area)	1	–	–	2,575–5,833	–	–
Senior Administrative Analyst	1	–	–	1,995–2,407	–	–
Administrative Assistant III	1	–	–	1,376–1,656	–	–
Administrative Assistant II	0.7	–	–	1,203–1,442	–	–
Secretary II	0.8	–	–	1,059–1,260	–	–
Pub Affairs-restricted Funds:						
Senior Administrative Analyst	0.3	–	–	1,995–2,407	–	–
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
Administrative Assistant I	0.1	–	–	1,059–1,260	–	–
Pub Affairs-special Projects:						
Senior Administrative Analyst	1	–	–	1,995–2,407	–	–
Secretary II	1	–	–	1,059–1,260	–	–
Library Photographic Service:						
Senior Reprographics Supr	1	1	1	1,584–1,905	21,300	21,300
Managemnt Services Officer I	0.9	1	1	1,584–2,092	24,960	24,960
Photographer	1	1	1	1,317–1,584	19,008	19,008
Principal Reprographics Tech	1	1	1	1,125–1,348	16,176	16,176
Senior Typist Clerk (a)	0.1	–	–	938–1,102	–	–
Reprographics Technician	1	1	1	938–1,102	13,224	13,224
Ombudsman Program:						
Ombudsman	1	1	1	3,200	38,400	38,400
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Dept Community Safety-Police:						
Chief Of Police	0.5	–	–	2,775–3,208	–	–
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Police Lieutenant	4.5	5	5	2,297–2,644	153,012	153,012
Police Sergeant	8.9	8	8	1,995–2,297	211,236	211,236
Senior Administrative Analyst	0.9	1	1	1,995–2,407	25,668	25,668
Police Officer	39.8	39	39	1,584–1,905	862,152	862,152
Office Supervisor I	2.6	3	3	1,203–1,442	48,672	48,672
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
assistant I	3.1	3	3	1,059–1,260	39,672	39,672
Secretary II	1.9	2	2	1,059–1,260	29,904	29,904
Senior Typist Clerk (a)	2	2	2	938–1,102	25,932	25,932
Asst Vice Chancellor (safety)	0.5	1	1	3,250	39,000	39,000
Dept Community Safety-Parking:						
assistant II	1	1	1	1,203–1,442	15,120	15,120
Parking Supervisor	1.4	2	2	1,149–1,376	30,300	30,300
Senior Parking Representative	12.6	14	14	1,059–1,260	201,396	201,396
Dept Community Safety-Ehs:						
Pr Eh&s Technologist	0.2	–	–	2,644–3,197	–	–
Mgt Services Officer IV	0.6	1	1	2,407–3,197	38,364	38,364
Sr Eh&s Technologist	2.9	4	4	2,351–2,840	130,452	130,452
Assoc Eh&s Technologist	6	6	6	2,044–2,465	176,112	176,112
Pr Eh&s Technician	4	4	4	1,775–2,139	102,672	102,672
Administrative Assistant II	0.9	1	1	1,203–1,442	17,304	17,304
Secretary II	1	1	1	1,059–1,260	13,788	13,788
Senior Parking Representative	0.1	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	1	1	1	938–1,102	12,708	12,708
Public Information Office:						
Director (functional Area)	1	1	1	2,575–5,833	42,500	42,500
Asst Vice Chan (functl Area)	0.6	1	1	2,483–4,500	42,000	42,000
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Sr Public Information Rep	2.1	2	2	1,995–2,407	57,768	57,768
Public Information Rep	1.5	1.5	1.5	1,817–2,192	39,126	39,126
Senior Writer	1.6	2.3	2.3	1,618–1,949	48,216	48,216
Administrative Assistant III	–	1	1	1,376–1,656	18,132	18,132

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Principal Clerk	2	2	2	1,059–1,260	27,492	27,492
Public Affairs-Visitors Ctr:						
Administrative Assistant II	2	2	2	1,203–1,442	34,608	34,608
Principal Clerk	1	1	1	1,059–1,260	13,788	13,788
Ase-central Ticket Office:						
Mgt Services Officer IV	1	1	1	2,407–3,197	36,504	36,504
Managemnt Services Officer I	1	1	1	1,584–2,092	21,648	21,648
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant III	1.1	1	1	1,376–1,656	16,512	16,512
Office Supervisor I	2	2	2	1,203–1,442	33,108	33,108
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Publication Services-Adm:						
Director (functional Area)	1	1	1	2,575–5,833	41,500	41,500
Pr Administrative Analyst I	0.9	1	1	2,191–2,644	28,884	28,884
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Senior Accountant	0.1	–	–	1,995–2,407	–	–
Principal Clerk	0.2	1	1	1,059–1,260	14,436	14,436
Senior Typist Clerk (a)	0.8	–	–	938–1,102	–	–
Publication Services-Planning:						
Senior Publications Manager	1	1	1	2,191–2,644	26,292	26,292
Pr Publications Coordinator	1	2	2	1,995–2,407	52,584	52,584
Sr Publications Coordinator	3.5	3	3	1,618–1,949	62,412	62,412
Publications Coordinator	0.7	3	3	1,411–1,693	46,296	46,296
assistant II	0.6	2	2	1,203–1,442	27,396	27,396
Senior Typist Clerk (a)	0.6	4	4	938–1,102	41,064	41,064
Publication Services-Creative:						
Principal Artist	1	2	2	1,995–2,407	51,346	51,346
Senior Artist	2.7	4	4	1,656–1,995	89,856	89,856
Artist	1	1	1	1,376–1,656	19,872	19,872
Publication Services-Photo:						
Principal Photographer	1	1	1	1,817–2,191	26,292	26,292
Senior Reprographics Supr	1	1	1	1,584–1,905	21,804	21,804
Senior Photographer	0.8	2.5	2.5	1,511–1,817	45,330	45,330
Reprographics Supervisor	0.9	1	1	1,348–1,618	17,724	17,724
Principal Reprographics Tech	0.1	1	1	1,125–1,348	13,500	13,500
Senior Reprographics Tech	1	1	1	1,037–1,232	12,972	12,972
Laboratory Helper	0.4	1	1	820–958	9,840	9,840
Publication Services-Printing:						
Publications Manager	0.8	1	1	1,995–2,407	23,940	23,940
Senior Reprographics Supr	2	2	2	1,584–1,905	43,680	43,680
Publications Coordinator	0.8	1	1	1,411–1,693	16,932	16,932
Reprographics Supervisor	2.8	4	4	1,348–1,618	73,368	73,368
Principal Reprographics Tech	4.7	6	6	1,125–1,348	87,168	87,168
Senior Reprographics Tech	2.1	6	6	1,037–1,232	83,874	83,874
Assistant Storekeeper	1	1	1	958–1,125	11,964	11,964
Senior Typist Clerk (a)	0.5	1	1	938–1,102	11,256	11,256
Reprographics Technician	0.5	1	1	938–1,102	11,256	11,256
Delivery Worker	0.5	1	1	938–1,102	12,192	12,192
Clerk	–	–	–	835–978	–	–
Publication Services-Murphy:						
Assistant Reprographics Tech	1	1	1	835–978	10,824	10,824
Publication Services-Bunche:						
Reprographics Supervisor	1	1	1	1,348–1,618	17,724	17,724
assistant I	–	0.5	0.5	1,059–1,260	6,354	6,354
Reprographics Technician	1.9	1.5	1.5	938–1,102	19,836	19,836
Publication Services-Boelter:						
Senior Reprographics Tech	1	1	1	1,037–1,232	12,972	12,972
Reprographics Technician	1	2	2	938–1,102	26,448	26,448
Publication Services-Chs:						
Senior Reprographics Tech	1.1	2	2	1,037–1,232	25,944	25,944
Reprographics Technician	0.8	1	1	938–1,102	11,256	11,256
Publication Services-Knudsen:						
Senior Reprographics Tech	1.7	2	2	1,037–1,232	28,872	28,872
Reprographics Technician	1.2	1	1	938–1,102	12,192	12,192
Publication Services-Dodd:						
Reprographics Technician	0.3	1.5	1.5	938–1,102	19,836	19,836
Word Processing-Dodd Hall:						
Senior Graphic Compositor	–	2	2	1,203–1,442	28,872	28,872
assistant II	0.4	–	–	1,203–1,442	–	–
Graphic Compositor	0.6	1	1	1,102–1,317	13,224	13,224
assistant I	0.9	–	–	1,059–1,260	–	–
Word Processing-Anesthesiology:						
assistant I	0.5	1	1	1,059–1,260	12,708	12,708
Word Processing-Chancellor:						
Senior Graphic Compositor	0.7	1	1	1,203–1,442	14,436	14,436
Ps-administration:						
Senior Typist Clerk (a)	0.2	–	–	938–1,102	–	–
Ps-fiscal Services:						
assistant III	1	–	–	1,376–1,656	–	–
Administrative Assistant II	0.8	–	–	1,203–1,442	–	–
assistant II	0.5	–	–	1,203–1,442	–	–
Principal Clerk	1.9	–	–	1,059–1,260	–	–
Administrative Assistant I	0.4	–	–	1,059–1,260	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Ps-copy Center Administration:				SALARY RANGE		
Senior Reprographics Supr	0.8	–	–	1,584–1,905	–	–
Word Processing-Administration:						
Sr Publications Coordinator	0.7	–	–	1,618–1,949	–	–
assistant II	0.2	–	–	1,203–1,442	–	–
Ps-plant Administration:						
Publications Manager	0.2	–	–	1,995–2,407	–	–
Publications Coordinator	0.2	–	–	1,411–1,693	–	–
Ais-administration:						
Computer Systems Designer	0.5	–	–	3,048–3,687	–	–
Computer Facility Manager III	2.1	2	2	3,048–3,687	87,444	87,444
Principal Programmer	4.3	5	5	2,644–3,197	164,952	164,952
Pr ADP Systems Analyst	4.9	6	6	2,644–3,197	205,956	205,956
Pr Administrative Analyst II	–	1	1	2,407–2,907	28,884	28,884
Senior Programmer	4.3	4	4	2,243–2,708	113,028	113,028
Senior ADP Systems Analyst	2.3	3	3	2,243–2,708	88,992	88,992
Sr Computer Operations Supr	1	–	–	1,949–2,351	–	–
Programmer	2.4	4	4	1,860–2,243	97,044	97,044
ADP Systems Analyst	2.2	1	1	1,860–2,243	26,916	26,916
Pr Electronics Technician	0.2	–	–	1,860–2,243	–	–
Mgt Services Officer II	–	1	1	1,817–2,407	28,884	28,884
Administrative Analyst	0.1	1	1	1,656–1,995	18,132	18,132
Administrative Assistant III	1.7	–	–	1,376–1,656	–	–
assistant III	1	3	3	1,376–1,656	51,120	51,120
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
assistant II	0.8	1	1	1,203–1,442	16,512	16,512
Secretary III	0.1	1	1	1,203–1,442	14,784	14,784
Data Proc Prod Coordinator	0.1	–	–	1,081–1,288	–	–
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
assistant I	0.6	1	1	1,059–1,260	12,708	12,708
Secretary II	1.1	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	1	–	–	938–1,102	–	–
Academ Asst To The Chancellor	0.8	–	–	3,400	–	–
Ais-data Entry:						
Office Supervisor II	0.8	–	–	1,376–1,656	–	–
Key Entry Supervisor II	1.3	–	–	1,260–1,511	–	–
Key Entry Supervisor I	1.8	2	2	1,102–1,317	31,608	31,608
Lead Key Entry Operator	0.3	–	–	1,059–1,260	–	–
Key Entry Operator	5.9	5	5	978–1,149	68,940	68,940
Ais-production Control:						
Sr Computer Operations Supr	–	1	1	1,949–2,351	28,212	28,212
Mgt Services Officer II	1	–	–	1,817–2,407	–	–
Assistant Programmer	1	1	1	1,546–1,860	22,320	22,320
assistant III	3	4	4	1,376–1,656	76,128	76,128
Sr Data Proc Prod Coordinator	0.5	–	–	1,232–1,477	–	–
assistant II	1	–	–	1,203–1,442	–	–
Data Proc Prod Coordinator	–	1	1	1,081–1,288	13,500	13,500
assistant I	1	1	1	1,059–1,260	15,120	15,120
Ais-operations:						
Computer Systems Designer	–	1	1	3,048–3,687	40,236	40,236
Computer Facility Manager II	–	1	1	2,644–3,197	31,728	31,728
Principal Programmer	–	3	3	2,644–3,197	108,060	108,060
Senior Programmer	–	2	2	2,243–2,708	59,844	59,844
Sr Computer Operations Supr	1	1	1	1,949–2,351	23,388	23,388
Pr Electronics Technician	–	1	1	1,860–2,243	25,668	25,668
Computer Operations Supervisor	1	1	1	1,693–2,044	24,528	24,528
Senior Computer Operator	3.5	4	4	1,348–1,618	75,567	75,567
assistant II	–	1	1	1,203–1,442	15,804	15,804
Computer Operator	1.3	2	2	1,174–1,411	31,519	31,519
assistant I	0.5	–	–	1,059–1,260	–	–
Senior Clerk	2.1	3	3	938–1,102	34,707	34,707
General Assistance	173.6	65.9	65.9	(2,436,484)	795,902	795,902
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	770.9	596.2	596.2	$13,332,224	$11,745,301	$11,745,301
Auxiliary Enterprises						
Student Housing & Feeding:						
(functl Area) Administrator	0.7	–	–	3,042–3,092	–	–
Mgt Services Officer IV	2.2	–	–	2,407–3,197	–	–
Mgt Services Officer III	1.3	–	–	2,092–2,773	–	–
Senior Administrative Analyst	0.8	–	–	1,995–2,407	–	–
Mgt Services Officer II	7.1	–	–	1,817–2,407	–	–
Senior Food Service Manager	1.2	–	–	1,693–2,044	–	–
Senior Student Affairs Officer	4.9	–	–	1,656–1,995	–	–
Managemnt Services Officer I	1.7	–	–	1,584–2,092	–	–
Food Service Manager	0.8	–	–	1,477–1,775	–	–
Cashiers Office Manager I	1	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.8	–	–	1,376–1,656	–	–
Assistant Food Service Manager	4.7	–	–	1,348–1,618	–	–
Administrative Assistant II	4.4	–	–	1,203–1,442	–	–
Secretary III	1.6	–	–	1,203–1,442	–	–
Asst Residence Halls Manager	0.2	–	–	1,203–1,442	–	–
Custodian Supervisor	2	–	–	1,149–1,376	–	–
Administrative Assistant I	0.7	–	–	1,059–1,260	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Parking Operations:				SALARY RANGE		
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Mgt Services Officer II	0.3	1	1	1,817–2,407	27,600	27,600
Administrative Assistant IV	0.7	–	–	1,584–1,905	–	–
Managemnt Services Officer I	1	1	1	1,584–2,092	21,600	21,600
Principal Parking Supervisor	2	2	2	1,511–1,817	43,608	43,608
Administrative Assistant III	2	2	2	1,376–1,656	38,004	38,004
Sr Building Maintenance Worker	1	1	1	1,348–1,546	18,552	18,552
Senior Parking Supervisor	3	3	3	1,317–1,584	56,239	56,239
Supervising Cashier	0.3	1	1	1,203–1,442	14,436	14,436
Administrative Assistant II	3	3	3	1,203–1,442	47,544	47,544
assistant II	0.3	1	1	1,203–1,442	15,804	15,804
Parking Supervisor	1	1	1	1,149–1,376	15,456	15,456
Senior Cashier	0.7	–	–	1,059–1,260	–	–
Principal Clerk	4.5	4	4	1,059–1,260	52,992	52,992
assistant I	0.6	1	1	1,059–1,260	13,224	13,224
Senior Parking Representative	14.5	14	14	1,059–1,260	196,500	196,500
Cashier	1	1	1	938–1,102	11,736	11,736
Senior Clerk	0.3	–	–	938–1,102	–	–
Senior Typist Clerk (a)	7.4	10	10	938–1,102	116,448	116,448
Clerk	0.2	–	–	835–978	–	–
Ucla Child Care Center:						
Managemnt Services Officer I	0.4	–	–	1,584–2,092	–	–
Administrative Assistant II	1	–	–	1,203–1,442	–	–
assistant II	2.5	–	–	1,203–1,442	–	–
assistant I	3.1	–	–	1,059–1,260	–	–
Family Day Care Program:						
Managemnt Services Officer I	0.5	–	–	1,584–2,092	–	–
assistant II	0.5	–	–	1,203–1,442	–	–
Director Of Athletics:						
Senior Accountant	0.7	–	–	1,995–2,407	–	–
Sr Public Information Rep	1	1	1	1,995–2,407	27,440	27,440
(functional Area) Director	2	2	2	1,875–4,825	100,500	100,500
Senior Physical Therapist	1	1	1	1,656–1,995	23,940	23,940
Senior Writer	0.2	–	–	1,618–1,949	–	–
Stores Supervisor	1	1	1	1,546–1,860	19,416	19,416
Athletic Trainer	1	1	1	1,511–1,817	21,804	21,804
Writer	0.8	1	1	1,411–1,693	17,724	17,724
Administrative Assistant III	2	2	2	1,376–1,656	39,744	39,744
Senior Storekeeper	2	1	1	1,232–1,477	16,176	16,176
Secretary III	3	2	2	1,203–1,442	34,608	34,608
Secretary II	4	4	4	1,059–1,260	54,804	54,804
Laboratory Assistant II	1	1	1	1,059–1,260	12,708	12,708
Asst Coach--Interc Athletics	20.2	20	20	1,042–2,500	414,754	414,754
Head Coach--Interc Athletics	11.8	11.6	11.6	333–4,167	296,935	296,935
General Assistance	333.8	22.5	22.5	(3,611,637)	255,005	255,005
TOTALS, AUXILIARY ENTERPRISES	475.4	118.1	118.1	$6,301,031	$2,058,577	$2,058,577
Merits And Promotions						
General Campus:						
Academic	–	–	–	–	1,566,842	1,566,842
Staff Personnel Academic	–	–	–	–	1,352,301	1,352,301
TOTALS, MERITS AND PROMOTIONS	–	—	–	$2,919,143	$2,919,143	$2,919,143
TOTALS, LOS ANGELES CAMPUS	13,592.9	13,334.6	13,334.6	$256,079,670	$282,887,029	282,887,029

644 RIVERSIDE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$5,208–6,250	$69,500	$69,500
Pr Administrative Analyst II	0.5	0.5	0.5	2,407–2,907	15,492	15,492
Asst Tt Chan (functional Area)	0.1	–	–	1,925–4,308	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Vic Chancellor Academic Affairs:						
Vice Chan (functional Area)	1.3	0.7	0.7	3,208–5,667	37,721	37,721
Pr Administrative Analyst II	0.8	3	3	2,407–2,907	63,990	63,990
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	1	1	1	1,995–2,407	28,212	28,212
Administrative Assistant III	1.1	2	2	1,376–1,656	36,276	36,276
Secretary III	0.9	–	–	1,203–1,442	–	–
Admin Stipend With Mgt Title	–	–	–	–	8,700	8,700
Summer Diff With Mgt Title	–	–	–	–	2,541	2,541
Vice Chancellor-Bus & Finance:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	50,000	50,000
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	36,600	36,600
Senior Administrative Analyst	–	2	2	1,995–2,407	47,161	47,161
Administrative Analyst	1	1	1	1,656–1,995	22,860	22,860
Budget Analyst	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Internal Audit:				SALARY RANGE		
Manager (functional Area)	0.8	1	1	2,475–3,833	32,400	32,400
Assistant Accountant	–	1	1	1,376–1,656	17,304	17,304
Secretary II	–	0.5	0.5	1,059–1,260	6,354	6,354
Affirmative Action Office:						
Pr Administrative Analyst II	0.3	–	–	2,407–2,907	–	–
Senior Administrative Analyst	0.5	1	1	1,995–2,407	26,292	26,292
Secretary I	0.4	1	1	938–1,102	11,256	11,256
Accounting Office:						
(functional Area) Officer	1	1	1	2,667–4,650	38,500	38,500
Principal Accountant II	1	3	3	2,407–2,907	114,531	114,531
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Accountant	3	3	3	1,656–1,995	67,560	67,560
Assistant Accountant	1	2	2	1,376–1,656	37,560	37,560
assistant II	2	3	3	1,203–1,442	46,752	46,752
Principal Clerk	5	4	4	1,059–1,260	55,404	55,404
Senior Clerk	6.9	6	6	938–1,102	71,328	71,328
Clerk	1	1	1	835–978	10,428	10,428
Architects & Engineers:						
Campus Architect	0.1	–	–	3,058–3,450	–	–
Principal Architect	0.7	–	–	2,708–3,274	–	–
Director (functional Area)	0.3	1	1	2,575–5,833	40,800	40,800
Associate Architect	0.1	–	–	2,139–2,582	–	–
Administrative Assistant III	1	1	1	1,376–1,656	17,724	17,724
Senior Drafting Technician	0.1	–	–	1,288–1,546	–	–
Building Program Clearing Acct:						
Principal Planner	–	1	1	2,465–2,978	32,670	32,670
Pr Construction Inspector	0.3	1	1	2,351–2,840	33,276	33,276
Associate Architect	0.5	1	1	2,139–2,582	27,564	27,564
Senior Construction Inspector	0.6	–	–	2,139–2,582	–	–
Building Maintenance Supr	0	–	–	1,477–1,693	–	–
Senior Drafting Technician	0.7	1	1	1,288–1,546	16,176	16,176
Building Maintenance Worker	0.2	–	–	1,125–1,288	–	–
Principal Clerk	1	1	1	1,059–1,260	13,224	13,224
assistant I	0.2	1	1	1,059–1,260	14,088	14,088
Senior Typist Clerk (b)	0.8	–	–	978–1,149	–	–
Odd Jobber	0.3	–	–	820	–	–
Budget & Planning:						
(functional Area) Officer	1	1	1	2,667–4,650	37,700	37,700
Sr Educational Facility Plan	–	1	1	2,407–2,907	28,884	28,884
Principal Budget Analyst II	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	0.3	–	–	2,191–2,644	–	–
Senior Administrative Analyst	0.6	1	1	1,995–2,407	23,940	23,940
Asst Administrative Analyst	0.5	2	2	1,376–1,656	34,644	34,644
assistant II	0.5	–	–	1,203–1,442	–	–
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Business Services Office:						
Manager (functional Area)	1	1	1	2,475–3,833	37,300	37,300
Senior Administrative Analyst	–	1	1	1,995–2,407	21,018	21,018
Collections Manager	1	1	1	1,775–2,139	23,388	23,388
Collections Representative	1.9	2	2	1,260–1,511	32,316	32,316
Administrative Assistant II	1	1	1	1,203–1,442	16,176	16,176
Principal Clerk	1	1	1	1,059–1,260	12,708	12,708
Senior Clerk	2	2	2	938–1,102	22,992	22,992
Cashier:						
Cashiers Office Manager I	1	1	1	1,376–1,656	19,872	19,872
Cashier	1.6	2	2	938–1,102	22,992	22,992
Material Management:						
(functional Area) Manager	1	1	1	2,708–3,750	36,800	36,800
Principal Buyer	1	1	1	2,092–2,522	27,564	27,564
Senior Buyer	0.4	1	1	1,817–2,191	22,860	22,860
Buyer	2.8	2.5	2.5	1,511–1,817	48,174	48,174
Administrative Assistant II	1	1	1	1,203–1,442	16,176	16,176
assistant II	1	1	1	1,203–1,442	16,932	16,932
assistant I	3.9	4.5	4.5	1,059–1,260	62,034	62,034
Senior Clerk	1	1	1	938–1,102	13,224	13,224
Equipment Mgmt:						
Managemnt Services Officer I	1	1	1	1,584–2,092	24,144	24,144
assistant II	1	1	1	1,203–1,442	16,512	16,512
assistant I	1	1	1	1,059–1,260	15,120	15,120
Contracts & Grants Admin:						
Dean	0.3	0.3	0.3	2,733–7,833	11,950	11,950
(functional Area) Manager	–	1	1	2,708–3,750	34,900	34,900
Pr Administrative Analyst I	1	–	–	2,191–2,644	–	–
Senior Administrative Analyst	0	1	1	1,995–2,407	17,580	17,580
Associate Dean	0.3	0.3	0.3	1,708–5,417	10,075	10,075
Asst Administrative Analyst	2.5	2	2	1,376–1,656	37,548	37,548
Administrative Assistant II	0.2	–	–	1,203–1,442	–	–
assistant II	0.7	1	1	1,203–1,442	15,120	15,120
Principal Clerk	1	1	1	1,059–1,260	14,088	14,088
assistant I	0.9	1	1	1,059–1,260	13,788	13,788
Administrative Stipend	–	–	–	0 00 0	1,500	1,500
Personnel Office:						
(functional Area) Manager	1	1	1	2,708–3,750	40,400	40,400
Senior Personnel Analyst	1.3	2	2	1,995–2,407	54,552	54,552
Personnel Analyst	3.3	4	4	1,656–1,995	84,984	84,984

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant III	1.2	1	1	1,376–1,656	19,872	19,872
Employment Representative	0.4	–	–	1,376–1,656	–	–
Assistant Personnel Analyst	0.9	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1.5	1	1	1,059–1,260	13,224	13,224
Principal Typist Clerk	0.5	0.5	0.5	1,059–1,260	7,560	7,560
assistant I	0.3	1	1	1,059–1,260	13,500	13,500
Senior Clerk	1.1	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	0.1	1	1	938–1,102	11,964	11,964
Vacation Accrual:						
Principal Accountant II	–	0.5	0.5	2,407–2,907	49,848	49,848
Pr Administrative Analyst I	–	3	3	2,191–2,644	78,876	78,876
Principal Personnel Analyst I	–	1	1	2,191–2,644	26,292	26,292
General Assistance	2	12	12	(31,012)	74,593	74,593
TOTALS, GENERAL ADMINISTRATION	97.1	129.1	129.1	$1,845,074	$2,657,920	$2,657,920
Instruction And Departmental Research						
General Campus:						
Academic:						
Bsp-Professor	–	1	1	2,742–5,992	46,600	46,600
Bsp-Associate Professor	1.5	3	3	2,250–3,475	107,300	107,300
Bsp-Assistant Professor	7.8	14	14	1,875–2,800	421,882	421,882
Director	0.9	1	1	1,708–6,145	47,800	47,800
Administrative Stipend	–	–	–	–	4,200	4,200
Professor - 11-Months	16.5	17.9	17.9	2,742–4,692	1,005,293	1,005,293
Dean	3.4	3.4	3.4	2,733–7,833	166,143	166,143
Adjunct Lecturer - 11-Months	–	0.3	0.3	2,375–3,667	10,631	10,631
Professor - 9-Months	114.5	137.4	137.4	2,367–4,050	5,114,043	5,114,043
Visiting Professor - 9-Months	2.2	–	–	2,367–4,050	–	–
Vst Asst Professor -9-Months	1.2	–	–	2,308	–	–
Supervisor Of Phys Ed - 9-Mos	4	4	4	2,267–3,567	145,900	145,900
Assoc Professor-11-Mos	7.5	6.8	6.8	2,250–3,025	199,191	199,191
Associate Professor - 9-Months	67.1	70.5	70.5	1,933–2,608	1,786,486	1,786,486
Vst Assoc Professor- 9-Mos	2.9	–	–	1,933–2,608	–	–
Lecturer-Misc-part-Time	0.3	–	–	1,817	–	–
Asst Professor - 11-Months	4.5	6.7	6.7	1,800–2,367	157,681	157,681
Associate Dean	2.1	2.1	2.1	1,708–5,417	81,924	81,924
Asst Adjunct Professor - 9-Mos	0.4	–	–	1,708	–	–
Lecturer - 11-Months	0.5	0.2	0.2	1,671–4,675	9,824	9,824
Assistant Dean	0.6	–	–	1,600–3,983	1,412	1,412
Assistant Professor - 9-Months	43.9	66.3	66.3	1,550–2,042	1,694,276	1,694,276
Asst Suprvsr Of Phys Ed - 9mos	0.5	0.5	0.5	1,492–1,850	9,300	9,300
Act Asst Professor -9-Months	2.5	–	–	1,472–1,725	–	–
Lecturer - 9-Months	43.1	–	–	1,459–3,938	–	–
Supervisor Of Teacher Educ	7.3	8	8	1,422–2,394	183,602	183,602
Associate In - 9-Months	8.5	–	–	1,162–1,426	–	–
Teaching Assistant	72.1	72	72	765	991,440	991,440
Stipend-Department Chairperson	–	–	–	–	72,847	72,847
Summer Differential	–	–	–	–	12,787	12,787
Administrative Stipend	–	–	–	–	51,325	51,325
Staff Personnel:						
Staff Research Associate IV	0.7	1	1	1,817–2,191	22,320	22,320
Managemnt Services Officer I	1	1	1	1,584–2,092	22,692	22,692
Staff Research Associate II	0.3	–	–	1,511–1,817	–	–
Staff Research Associate I	2	2	2	1,317–1,584	31,608	31,608
Administrative Assistant II	0.2	1	1	1,203–1,442	14,436	14,436
Secretary III	0.7	1	1	1,203–1,442	17,304	17,304
Senior Animal Technician	1	1	1	1,149–1,376	14,784	14,784
Principal Clerk	0.9	1	1	1,059–1,260	13,224	13,224
assistant I	1	1	1	1,059–1,260	13,224	13,224
Secretary II	–	1	1	1,059–1,260	12,765	12,765
Laboratory Assistant II	0.5	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	1.6	1.5	1.5	978–1,149	17,832	17,832
Secretary I (shorthand)	0.8	–	–	978–1,149	–	–
Laboratory Assistant I	0.3	1	1	938–1,102	11,256	11,256
Spec Asst To The Chancellor	–	0.3	0.3	3,433–3,000	4,668	4,668
Pr Administrative Analyst II	0.5	1.5	1.5	2,407–2,907	46,326	46,326
Mgt Services Officer IV	0.2	0.2	0.2	2,407–3,197	5,755	5,755
Staff Officer II	0.5	0.5	0.5	2,407–2,907	17,442	17,442
Asst Tt (dean),(dir),or Cp II	1.1	2	2	2,191–2,644	59,940	59,940
Television Engineer	1	1	1	2,139–2,582	30,984	30,984
Mgt Services Officer III	1.1	1.1	1.1	2,092–2,773	34,504	34,504
Principal Museum Scientist	–	1	1	2,092–2,522	25,104	25,104
Superintendent Of Mech Shop	1	1	1	2,044–2,465	29,580	29,580
Pr Laboratory Glassblower	0.5	1	1	1,905–2,297	26,292	26,292
Programmer	0.5	0.5	0.5	1,860–2,243	11,694	11,694
Pr Electronics Technician	1.8	1.8	1.8	1,860–2,243	48,449	48,449
Pr Laboratory Mechanician	3.6	4.3	4.3	1,860–2,243	112,521	112,521
Mgt Services Officer II	3.3	4	4	1,817–2,407	101,614	101,614
Asst Tt (dean),(dir),or Cp I	3.6	2.8	2.8	1,817–2,191	71,266	71,266
Staff Research Associate IV	1.5	1.5	1.5	1,817–2,191	38,649	38,649
Senior Museum Scientist	0.9	0.1	0.1	1,817–2,191	1,840	1,840

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Laboratory Glassblower	0.5	–	–	1,775–2,139	–	–
Senior Television Technician	1	1	1	1,735–2,092	25,104	25,104
Senior Cryogenic Technician	0.5	0.5	0.5	1,693–2,044	12,264	12,264
Senior Laboratory Mechanician	1.7	1	1	1,693–2,044	22,320	22,320
Senior Student Affairs Officer	–	1	1	1,656–1,995	23,940	23,940
Principal Illustrator	0.5	0.8	0.8	1,656–1,995	15,203	15,203
Theatre Production Supervisor	1	1	1	1,656–1,995	21,804	21,804
Budget Analyst	0.1	0.5	0.5	1,656–1,995	9,936	9,936
Staff Research Associate III	0.1	0.1	0.1	1,656–1,995	1,915	1,915
Development Technician IV	–	0	0	1,618–1,949	446	446
Senior Editor	–	0.3	0.3	1,618–1,949	5,715	5,715
Senior Electronics Technician	0.7	1	1	1,618–1,949	21,300	21,300
Sr Placement Interviewer	0.5	1	1	1,584–1,905	20,820	20,820
Managemnt Services Officer I	2.7	4	4	1,584–2,092	90,658	90,658
Maintenance (b)	–	–	–	1,584–1,817	–	–
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Laboratory Mechanician	1	1	1	1,546–1,860	21,300	21,300
Animal Resources Supervisor	1	1	1	1,511–1,817	21,804	21,804
Laboratory Assistant IV	1.6	2.1	2.1	1,511–1,817	42,310	42,310
Staff Research Associate II	1.9	2.7	2.7	1,511–1,817	55,459	55,459
Museum Scientist	3	3	3	1,511–1,817	60,684	60,684
Student Affairs Officer	0.4	1.5	1.5	1,376–1,656	25,374	25,374
Administrative Assistant III	10.8	11.2	11.2	1,376–1,656	208,802	208,802
assistant III	1.7	1.3	1.3	1,376–1,656	22,458	22,458
Senior Wardrobe Technician	0.8	1	1	1,348–1,618	19,008	19,008
Botanical Grd-arboretum Mgr	1	1	1	1,317–1,584	19,008	19,008
Assistant Museum Scientist	0.1	1.5	1.5	1,317–1,584	23,706	23,706
Administrative Assistant	1	1	1	1,260–1,511	18,132	18,132
Senior Nursery Technician	1.2	1.2	1.2	1,260–1,511	21,758	21,758
Laboratory Assistant III	1.5	1	1	1,260–1,511	15,772	15,772
Principal Museum Preparator	–	1	1	1,260–1,511	15,120	15,120
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Sr Building Maintenance Worker	1	1	1	1,228–1,477	17,724	17,724
Counselor I	1	1	1	1,203–1,442	15,120	15,120
Administrative Assistant II	12.2	14.5	14.5	1,203–1,442	239,632	239,632
assistant II	2.7	3.2	3.2	1,203–1,442	47,700	47,700
Secretary III	8.8	10.1	10.1	1,203–1,442	165,548	165,548
Senior Agricultural Technician	0	0	0	1,203–1,442	605	605
Wardrobe Technician	0.8	1	1	1,125–1,348	15,804	15,804
Nursery Technician	0.5	0.5	0.5	1,102–1,317	7,902	7,902
Storekeeper	1	1	1	1,081–1,288	14,436	14,436
Principal Clerk	9.1	10.9	10.9	1,059–1,260	151,941	151,941
Principal Typist Clerk	3.6	3.8	3.8	1,059–1,260	56,184	56,184
Administrative Assistant I	6.6	5.5	5.5	1,059–1,260	80,670	80,670
assistant I	1.5	2.8	2.8	1,059–1,260	37,113	37,113
Secretary II	21.9	22.8	22.8	1,059–1,260	323,262	323,262
Library Assistant II	1.2	2	2	1,059–1,260	29,208	29,208
Animal Technician	1	1	1	1,059–1,260	13,788	13,788
Laboratory Assistant II	2.9	4.4	4.4	1,059–1,260	57,670	57,670
Asst Coach–Interc Athletics	2.5	3.2	3.2	1,042–2,500	58,164	58,164
Assistant Scene Technician	0.1	1	1	1,016–1,203	12,192	12,192
Senior Typist Clerk (b)	7	7.3	7.3	978–1,149	93,551	93,551
Secretary I (shorthand)	4.4	4.6	4.6	978–1,149	60,503	60,503
Projectionist	1	1	1	958–1,125	12,444	12,444
Senior Clerk	1.1	1	1	938–1,102	12,444	12,444
Senior Typist Clerk (a)	7.4	8.4	8.4	938–1,102	99,652	99,652
Secretary I	2.9	5.5	5.5	938–1,102	65,454	65,454
Library Assistant I	0.7	–	–	938–1,102	–	–
Laboratory Assistant I	0.4	0.5	0.5	938–1,102	6,354	6,354
Clerk	0.6	–	–	835–978	–	–
Head Coach–Interc Athletics	4	4.1	4.1	333–4,167	99,792	99,792
General Assistance	64.3	60.6	60.6	(869,138)	438,375	438,375
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	658.1	681.2	681.2	$13,842,596	$16,330,476	$16,330,476
Summer Session						
Summer Session Adm:						
Director	0.3	0.5	0.5	1,708–6,145	15,492	15,492
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
General Assistance	12.8	12.7	12.7	(96,425)	96,102	96,102
TOTALS, SUMMER SESSION	14.1	14.2	14.2	$120,324	$131,466	$131,466
Organized Activities-Other						
Theatre Facility Unit:						
Public Events Manager	1	1	1	1,511–1,817	21,804	21,804
assistant I	0.8	1	1	1,059–1,260	14,436	14,436
Assistant Scene Technician	1	1	1	1,016–1,203	14,436	14,436
Intercollegiate Athletics:						
Asst Coach–Interc Athletics	0.5	0.5	0.5	1,042–2,500	10,198	10,198
Head Coach–Interc Athletics	1.9	1.9	1.9	333–4,167	44,780	44,780
Summer Differential	–	–	–	–	5,000	5,000

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Womens Intercoll Athletics:				SALARY RANGE		
Asst Coach–Interc Athletics	0.7	1	1	1,042–2,500	13,627	13,627
Administrative Stipend	–	–	–	–	1,200	1,200
Library-University:						
Secretary II	0.5	6	6	1,059–1,260	27,918	27,918
General Assistance	4.4	–	–	(34,642)	–	–
TOTALS, ORGANIZED ACTIVITIES-OTHER	10.8	12.4	12.4	$139,577	$153,399	$153,399
Organized Research						
General Campus:						
Academic:						
Research - 11-Months	–	0.3	0.3	2,742–4,692	8,225	8,225
Assoc ---- In The A.E.S.	19.9	20.6	20.6	2,442–3,025	595,734	595,734
Specialist	11	11	11	2,374–3,670	425,724	425,724
Professor - 9-Months	0	–	–	2,367–4,050	–	–
Res ---- - 9-Mos-State Funds	0.5	0.5	0.5	2,367–4,050	15,700	15,700
Assoc Res ---- - 11-Mos	1.4	–	–	2,250–3,025	–	–
Asoc Res---- 9-Mos-State Funds	0.3	0.8	0.8	1,933–2,608	14,734	14,734
Asst Tt Chan (functional Area)	–	0.5	0.5	1,925–4,308	25,850	25,850
---- In The Agr Exper Station	58.5	68.1	68.1	1,808–4,692	3,114,214	3,114,214
Asst Res ---- - 11-Mos	0.6	–	–	1,800–2,367	–	–
Director	1	0.5	0.5	1,708–6,145	26,700	26,700
Associate Dean	0.5	0.5	0.5	1,708–5,417	23,900	23,900
Asst ---- In The A.E.S.	15	25.4	25.4	1,708–2,375	592,789	592,789
Postgrad Res ---- - 11-Mos	1.6	3	3	1,243–1,561	49,784	49,784
Research Assistant	10.9	11	11	593	156,552	156,552
Summer Differential	–	–	–	–	1,950	1,950
Administrative Stipend	–	–	–	–	20,988	20,988
Staff Personnel:						
Principal Statistician	1	1	1	2,644–3,197	34,884	34,884
Principal Programmer	0.8	1	1	2,644–3,197	32,275	32,275
Pr Administrative Analyst II	0.5	0.5	0.5	2,407–2,907	17,442	17,442
Mgt Services Officer IV	0.8	0.9	0.9	2,407–3,197	32,609	32,609
Senior Programmer	0.7	1	1	2,243–2,708	32,496	32,496
Mgt Services Officer III	0.9	0.9	0.9	2,092–2,773	29,948	29,948
Sr Public Information Rep	0.5	0.5	0.5	1,995–2,407	13,458	13,458
Principal Editor	1	1	1	1,949–2,351	28,212	28,212
Pr Supt Of Agriculture	1.8	2	2	1,949–2,351	53,880	53,880
Pr Laboratory Glassblower	0.5	–	–	1,905–2,297	–	–
Statistician	1	1	1	1,860–2,243	26,916	26,916
Pr Electronics Technician	0.3	1.3	1.3	1,860–2,243	29,049	29,049
Pr Laboratory Mechanician	1	1	1	1,860–2,243	26,916	26,916
Mgt Services Officer II	2.7	3	3	1,817–2,407	72,614	72,614
Asst Tt (dean),(dir),or Cp I	0.2	0.2	0.2	1,817–2,191	5,258	5,258
Staff Research Associate IV	76.3	79	79	1,817–2,191	2,051,787	2,051,787
Senior Museum Scientist	1.9	1.9	1.9	1,817–2,191	50,744	50,744
Senior Laboratory Mechanician	0.3	1	1	1,693–2,044	23,940	23,940
Budget Analyst	0.1	0.5	0.5	1,656–1,995	9,936	9,936
Sr Supt Of Agriculture	0.2	–	–	1,656–1,995	–	–
Staff Research Associate III	12.4	14.4	14.4	1,656–1,995	335,519	335,519
Development Technician IV	–	1	1	1,618–1,949	21,874	21,874
Senior Editor	–	0.8	0.8	1,618–1,949	17,145	17,145
Senior Electronics Technician	0.7	–	–	1,618–1,949	–	–
Managemnt Services Officer I	1.3	4	4	1,584–2,092	81,314	81,314
Lead Maintenance(a)	1	1	1	1,584–1,817	21,804	21,804
Maintenance(b)	1	–	–	1,584–1,817	–	–
Senior Farm Machinery Mechanic	1.3	2	2	1,584–1,905	45,180	45,180
Laboratory Mechanician	1.7	1	1	1,546–1,860	22,320	22,320
Senior Farm Maintenance Worker	1	1	1	1,511–1,735	19,416	19,416
Laboratory Assistant IV	1	1	1	1,511–1,817	20,714	20,714
Staff Research Associate II	25.2	29	29	1,511–1,817	600,923	600,923
Electronics Technician	0.2	1	1	1,477–1,693	19,416	19,416
Farm Machinery Mechanic	4.6	4	4	1,442–1,735	79,260	79,260
Administrative Assistant III	3.5	1.8	1.8	1,376–1,656	33,082	33,082
assistant III	2.2	1.8	1.8	1,376–1,656	30,702	30,702
Pr Agricultural Technician	2.2	3	3	1,317–1,584	50,616	50,616
Staff Research Associate I	3.5	5	5	1,317–1,584	87,426	87,426
Senior Nursery Technician	3.1	3.1	3.1	1,260–1,511	54,895	54,895
Laboratory Assistant III	1.2	2	2	1,260–1,511	33,212	33,212
Equipment Operator	3	3	3	1,232–1,477	53,172	53,172
Administrative Assistant II	4	4.7	4.7	1,203–1,442	75,395	75,395
assistant II	1.9	1.5	1.5	1,203–1,442	24,864	24,864
Secretary III	3.2	3.7	3.7	1,203–1,442	61,768	61,768
Senior Agricultural Technician	9.4	12	12	1,203–1,442	196,075	196,075
Nursery Technician	0.5	0.5	0.5	1,102–1,317	7,902	7,902
Principal Clerk	3.2	4.7	4.7	1,059–1,260	66,054	66,054
Principal Typist Clerk	1.8	2.5	2.5	1,059–1,260	41,021	41,021
Administrative Assistant I	0.5	1	1	1,059–1,260	12,966	12,966
assistant I	1	1.8	1.8	1,059–1,260	23,049	23,049
Secretary II	7.6	7.1	7.1	1,059–1,260	102,053	102,053
Farm Machinery Attendant	0.6	1	1	1,059–1,260	13,224	13,224
Agricultural Technician	4.1	3	3	1,059–1,260	42,132	42,132
Animal Technician	0.1	1	1	1,059–1,260	13,500	13,500
Laboratory Assistant II	1.4	1.6	1.6	1,059–1,260	23,054	23,054
Senior Typist Clerk (b)	5.5	4.5	4.5	978–1,149	56,751	56,751

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary I (shorthand)	2.9	2.9	2.9	978–1,149	38,101	38,101
Senior Clerk	0.6	–	–	938–1,102	–	–
Senior Typist Clerk (a)	2.3	2	2	938–1,102	26,448	26,448
Laboratory Assistant I	0.9	0.5	0.5	938–1,102	5,628	5,628
Laboratory Helper	1	1	1	820–958	11,496	11,496
Administrative Stipend	–	–	–	–	3,200	3,200
General Assistance	128.6	56.6	56.6	(1,665,478)	403,888	403,888
TOTALS, ORGANIZED RESEARCH	464.7	432.7	432.7	$9,517,176	$10,521,767	$10,521,767
Libraries						
Library-University:						
University Librarian	1	1	1	3,917–4,750	42,281	42,281
Assistant University Librarian	1	1	1	2,308–3,667	35,016	35,016
Librarian - Career Status	3.8	4	4	2,249–3,119	117,600	117,600
Librarian-Potntl Career Status	1	1	1	2,249–3,119	6,082	6,082
Senior Programmer	0.8	1	1	2,243–2,708	30,984	30,984
Mgt Services Officer II	1	1	1	1,817–2,407	26,976	26,976
Assoc Librarian -Career Status	9.1	10.5	10.5	1,674–2,409	261,708	261,708
Asoc Librarian-Potntl Career	1.1	2	2	1,674–2,409	47,256	47,256
Administrative Analyst	0.2	–	–	1,656–1,995	–	–
Managemnt Services Officer I	0.9	1	1	1,584–2,092	19,956	19,956
Museum Scientist	–	1	1	1,511–1,817	18,132	18,132
Administrative Assistant III	0.5	1	1	1,376–1,656	16,512	16,512
Library Assistant IV	8.7	9.3	9.3	1,376–1,656	181,848	181,848
Asst Librarian-Potntl Career	4.3	6	6	1,366–1,752	107,004	107,004
Asst Librarian-Temp Status	0.3	–	–	1,366–1,752	–	–
Administrative Assistant II	2.3	3	3	1,203–1,442	47,472	47,472
assistant II	1	1	1	1,203–1,442	15,456	15,456
Library Assistant III	20.1	20	20	1,203–1,442	335,052	335,052
Administrative Assistant I	2.4	3.8	3.8	1,059–1,260	52,392	52,392
assistant I	0.8	–	–	1,059–1,260	–	–
Library Assistant II	18.4	24	24	1,059–1,260	340,860	340,860
Key Entry Operator	0.5	1	1	978–1,149	13,788	13,788
Secretary I (shorthand)	0.3	–	–	978–1,149	–	–
Senior Clerk	1.9	2	2	938–1,102	26,448	26,448
Secretary I	2.5	3	3	938–1,102	34,728	34,728
Library Assistant I	15.4	14	14	938–1,102	169,854	169,854
Clerk	2.1	3.5	3.5	835–978	36,786	36,786
Lib Retro Spect Conv:						
Asst Librarian-Temp Status	1	–	–	1,366–1,752	–	–
Ucr-ucla Bio-Med Sci Prog:						
Assoc Librarian -Career Status	–	1	1	1,674–2,409	21,024	21,024
Asst Librarian-Potntl Career	1	–	–	1,366–1,752	–	–
General Assistance	35.6	12.5	12.5	(311,614)	251,643	251,643
TOTALS, LIBRARIES	139.9	128.5	128.5	$1,951,372	$2,256,858	$2,256,858
University Extension						
Dean (functional Area)	1	1	1	2,917–4,375	43,000	43,000
Cont Educ Specialist IV	1.8	2	2	2,250–2,467	59,200	59,200
Cont Educ Specialist III	1	2.4	2.4	1,958–2,167	61,000	61,000
Cont Educ Specialist II	–	0.5	0.5	1,725–1,892	11,100	11,100
Program Representative III	1	1	1	1,618–1,949	23,388	23,388
Sr Publications Coordinator	0.3	1	1	1,618–1,949	21,804	21,804
Publications Coordinator	0.7	–	–	1,411–1,693	–	–
Administrative Assistant III	1.5	2	2	1,376–1,656	36,276	36,276
Administrative Assistant II	2	2	2	1,203–1,442	34,608	34,608
assistant II	–	1	1	1,203–1,442	15,456	15,456
Program Assistant II	1.8	2	2	1,203–1,442	32,688	32,688
Principal Clerk	1.2	2	2	1,059–1,260	27,828	27,828
Program Assistant I	3.1	3	3	1,059–1,260	43,740	43,740
Senior Typist Clerk (b)	1	1	1	978–1,149	12,708	12,708
Key Entry Operator	0.8	0.8	0.8	978–1,149	9,531	9,531
Senior Clerk	1.8	2	2	938–1,102	23,964	23,964
Senior Typist Clerk (a)	3.4	3.5	3.5	938–1,102	44,538	44,538
Secretary I	0.8	1	1	938–1,102	11,736	11,736
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	44.9	20.3	20.3	(720,034)	86,603	86,603
TOTALS, UNIVERSITY EXTENSION	68	48.4	48.4	$1,066,941	$600,668	$600,668
Extension And Public Service						
Arts & Lectures:						
Arts And Lectures Manager	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
Administrative Assistant I	0.5	1	1	1,059–1,260	12,708	12,708
General Assistance	1.2	1	1	(10,676)	11,054	11,054
TOTALS, EXTENSION AND PUBLIC SERVICE	3.1	3	3	$42,799	$47,702	$47,702

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Maintenance And Operation Of Plant						
Superintendence:				SALARY RANGE		
Administrator (functl Area)	1	1	1	3,083–3,525	41,400	41,400
Sr Supt Of Physical Plant	0.2	1	1	2,191–2,644	51,159	51,159
Administrative Analyst	1	2	2	1,656–1,995	43,176	43,176
Admin Services Officer I	0.8	–	–	1,656–1,995	–	–
Managemnt Services Officer I	0.3	1	1	1,584–2,092	25,104	25,104
assistant III	1	1	1	1,376–1,656	19,416	19,416
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	1	1	1	938–1,102	12,192	12,192
Grounds Maintenance:						
Supt Of Physical Plant	1	1	1	1,949–2,351	25,668	25,668
Automotive Mechanic	1	1	1	1,442–1,656	19,872	19,872
Grounds Supervisor	3	3	3	1,317–1,584	56,568	56,568
Sr Building Maintenance Worker	2	2	2	1,228–1,477	35,448	35,448
Tree Trimmer	1.8	2	2	1,203–1,442	29,556	29,556
Pest Control Operator	1	1	1	1,203–1,442	15,120	15,120
Sr Automotive Equipment Op	3	3	3	1,149–1,376	49,536	49,536
Grounds Equipment Operator	2.9	3	3	1,102–1,317	44,712	44,712
Groundskeeper	15.8	18	18	1,059–1,260	266,136	266,136
Janitorial Service:						
Supt Of Physical Plant	1	1	1	1,949–2,351	26,916	26,916
Senior Custodian Supervisor	1	1	1	1,317–1,584	19,008	19,008
Sr Building Maintenance Worker	1	1	1	1,228–1,477	17,724	17,724
Custodian Supervisor	4	4	4	1,149–1,376	64,320	64,320
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Laborer	3	3	3	1,016–1,203	43,308	43,308
Senior Custodian	52.8	66	66	938–1,102	815,172	815,172
Plant Service:						
Sr Supt Of Physical Plant	1	1	1	2,191–2,644	31,728	31,728
Inspector-Planner-Estimator	0.1	1	1	1,860–2,139	22,320	22,320
Maintenancesupervisor (b)	3.2	3	3	1,860–2,139	74,724	74,724
Maintenancesupervisor (a)	1	1	1	1,775–2,044	24,528	24,528
Physical Plant Scheduler	1	–	–	1,656–1,905	–	–
Lead Maintenance (a)	1	1	1	1,584–1,817	21,804	21,804
Maintenance (b)	13.7	15	15	1,584–1,817	316,740	316,740
Maintenance (a)	9.1	10	10	1,511–1,735	204,576	204,576
Electronics Technician	1	1	1	1,477–1,693	20,316	20,316
Sr Building Maintenance Worker	3.5	3	3	1,228–1,477	48,564	48,564
Building Maintenance Worker	2	2	2	1,125–1,288	30,912	30,912
Steam:						
Supt Of Physical Plant	1.1	1	1	1,949–2,351	28,212	28,212
Maintenancesupervisor (b)	2	2	2	1,860–2,139	51,336	51,336
Physical Plant Specialist	1.8	2	2	1,656–1,905	45,720	45,720
Maintenance (b)	7.9	8	8	1,584–1,817	164,976	164,976
Maintenance (a)	3	3	3	1,511–1,735	62,460	62,460
Senior Storekeeper	0.7	1	1	1,232–1,477	17,724	17,724
Sr Building Maintenance Worker	3.5	4	4	1,228–1,477	67,836	67,836
assistant II	0.1	–	–	1,203–1,442	–	–
Vacation Accrual:						
Assistant Engineer	–	1	1	1,693–2,044	20,316	20,316
Sr Building Maintenance Worker	–	4	4	1,228–1,477	61,824	61,824
Groundskeeper	–	1	1	1,059–1,260	12,708	12,708
General Assistance	19.5	9.5	9.5	(251,729)	146,820	146,820
TOTALS, MAINTENANCE AND OPERATION OF PLANT	177.6	193.5	193.5	$2,560,549	$3,228,231	$3,228,231
Student Services						
Admission Office:						
(functional Area) Officer	0.6	1	1	2,667–4,650	40,300	40,300
Pr Administrative Analyst II	0.2	1	1	2,407–2,907	28,884	28,884
Managemnt Services Officer I	0.8	–	–	1,584–2,092	–	–
assistant II	2.8	3	3	1,203–1,442	46,860	46,860
Senior Clerk	1	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Secretary I	1	2	2	938–1,102	23,448	23,448
Adm Info & Rel W-schools:						
School Relations Officer II	0.6	1	1	2,407–2,907	15,251	15,251
Asst School Relations Officer	0.8	2	2	1,817–2,191	43,608	43,608
Senior Clerk	–	1	1	938–1,102	11,256	11,256
V Chancellor Student Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	48,500	48,500
Pr Administrative Analyst II	0.7	1	1	2,407–2,907	30,984	30,984
Senior Administrative Analyst	0.3	0.8	0.8	1,995–2,407	17,955	17,955
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	14,436	14,436
Secretary II	1	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (b)	–	0.5	0.5	978–1,149	5,577	5,577
Campus Activities:						
Mgt Services Officer III	0.5	0.5	0.5	2,092–2,773	16,638	16,638
Student Affairs Officer	1	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.5	1	1	1,203–1,442	15,120	15,120
Secretary II	0.5	–	–	1,059–1,260	–	–

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Learning & Study Skl Ctr:				SALARY RANGE		
Learning Skills Counselor	0.8	1	1	1,376–1,656	18,132	18,132
Chicano Student Program:						
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
High School Univ Program:						
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Ed Opportunity Prog Admin:						
Mgt Services Officer III	0.5	1	1	2,092–2,773	31,788	31,788
Pr Student Affairs Officer	0.5	–	–	1,995–2,407	–	–
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
S A A Outreach:						
Senior Student Affairs Officer	0.8	2	2	1,656–1,995	43,812	43,812
Student Affairs Officer	0.8	–	–	1,376–1,656	–	–
Principal Clerk	0.5	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
S A A Partnership Program:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	21,804	21,804
Student Affairs Officer	0.8	1	1	1,376–1,656	18,132	18,132
Principal Clerk	1	–	–	1,059–1,260	–	–
Administrative Assistant I	–	1	1	1,059–1,260	13,788	13,788
Financial Aid Office:						
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Administrative Analyst	1	1	1	1,656–1,995	22,320	22,320
Student Affairs Officer	1.9	2	2	1,376–1,656	36,384	36,384
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant II	3	3	3	1,203–1,442	51,540	51,540
Principal Clerk	1.8	2	2	1,059–1,260	27,312	27,312
assistant I	2	2	2	1,059–1,260	29,556	29,556
Senior Typist Clerk (a)	0.2	–	–	938–1,102	–	–
Secretary I	1	1	1	938–1,102	11,736	11,736
Educational Placement:						
Administrative Assistant II	–	0.7	0.7	1,203–1,442	11,421	11,421
Senior Typist Clerk (a)	1	1.3	1.3	938–1,102	15,530	15,530
International Services:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	22,860	22,860
Student Affairs Officer	1	1	1	1,376–1,656	16,512	16,512
Administrative Assistant I	1	1	1	1,059–1,260	13,224	13,224
assistant I	0.5	0.5	0.5	1,059–1,260	7,044	7,044
Career Planning & Placement:						
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Pr Placement Interviewer	1	1	1	1,735–2,092	25,104	25,104
Sr Placement Interviewer	0.3	–	–	1,584–1,905	–	–
Placement Interviewer	2	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.9	1	1	1,203–1,442	14,436	14,436
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	0.9	1	1	938–1,102	12,708	12,708
Recreation Program:						
Pr Recreation Supervisor	0.7	1	1	1,735–2,092	22,320	22,320
Senior Recreation Supervisor	0.3	–	–	1,442–1,735	–	–
Secretary II	0.6	1	1	1,059–1,260	13,224	13,224
Secretary I	0.4	–	–	938–1,102	–	–
Registrars Office:						
Registrar	–	1	1	2,917–3,250	35,000	35,000
(functional Area) Officer	0.4	–	–	2,667–4,650	–	–
Pr Administrative Analyst II	0.2	–	–	2,407–2,907	–	–
Senior Administrative Analyst	0.8	–	–	1,995–2,407	–	–
Programmer	–	1	1	1,860–2,243	22,320	22,320
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant IV	0.6	–	–	1,584–1,905	–	–
Administrative Assistant III	0.4	1	1	1,376–1,656	16,512	16,512
assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	2	2	2	1,059–1,260	30,240	30,240
Secretary I (shorthand)	1	1	1	978–1,149	12,708	12,708
Senior Clerk	3	3	3	938–1,102	36,696	36,696
Senior Typist Clerk (a)	1.8	2	2	938–1,102	23,472	23,472
Clerk	1	1	1	835–978	11,736	11,736
Student Health Service:						
Director (functional Area)	0.2	–	–	2,575–5,833	–	–
Student Media:						
Electronics Technician	1	1	1	1,477–1,693	18,552	18,552
assistant III	1	1	1	1,376–1,656	19,872	19,872
Student Special Services:						
Pr Student Affairs Officer	0.8	0.8	0.8	1,995–2,407	18,828	18,828
Student Affairs Officer	0.2	–	–	1,376–1,656	–	–
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120
Principal Clerk	0.8	1	1	1,059–1,260	12,708	12,708
assistant I	–	0.6	0.6	1,059–1,260	7,625	7,625
Spec Services-Handicapped:						
Student Affairs Officer	0.2	–	–	1,376–1,656	–	–
assistant I	–	0.4	0.4	1,059–1,260	5,083	5,083
General Assistance	56	54.5	54.5	(821,019)	889,714	889,714
TOTALS, STUDENT SERVICES	127.6	135.5	135.5	$2,030,307	$2,390,506	$2,390,506

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Institutional Services & General Expense						
Police:				SALARY RANGE		
Chief Of Police	1	1	1	2,522–3,048	33,276	33,276
Police Lieutenant	1	2	2	2,297–2,644	59,292	59,292
Police Sergeant	2	3	3	1,995–2,297	79,068	79,068
Police Officer	7.9	9	9	1,584–1,905	192,432	192,432
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Earth Science Shop:						
Principal Illustrator	0.5	0.5	0.5	1,656–1,995	11,970	11,970
Staff Research Associate II	–	0.3	0.3	1,511–1,817	4,854	4,854
Physics Shop:						
Pr Electronics Technician	0.2	0.2	0.2	1,860–2,243	5,383	5,383
Pr Laboratory Mechanician	0.8	1	1	1,860–2,243	22,209	22,209
Senior Cryogenic Technician	0.5	0.5	0.5	1,693–2,044	12,264	12,264
Academic Senate Office:						
Asst Tt (dean),(dir),or Cp I	1	1	1	1,817–2,191	23,940	23,940
Administrative Assistant II	0.8	1	1	1,203–1,442	17,304	17,304
Secretary I (shorthand)	0.9	1	1	978–1,149	13,788	13,788
Printing & Reproduction:						
Mgt Services Officer II	0.7	1	1	1,817–2,407	22,908	22,908
Managemnt Services Officer I	0.3	–	–	1,584–2,092	–	–
Reprographics Supervisor	0.8	1	1	1,348–1,618	17,304	17,304
Senior Photographic Technician	1	1	1	1,317–1,584	19,008	19,008
Administrative Assistant II	0.9	0.8	0.8	1,203–1,442	11,853	11,853
Principal Reprographics Tech	0.3	–	–	1,125–1,348	–	–
assistant I	1	1	1	1,059–1,260	14,784	14,784
Senior Reprographics Tech	2	2	2	1,037–1,232	27,000	27,000
Reprographics Technician	1.9	2	2	938–1,102	22,992	22,992
Assistant Reprographics Tech	1	1	1	835–978	10,824	10,824
Garage - Current Oper:						
Garage Manager	1	1	1	1,693–2,044	24,528	24,528
Lead Automotive Mechanic	0.9	1	1	1,442–1,735	18,132	18,132
Automotive Mechanic	2	2	2	1,442–1,656	39,744	39,744
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Assistant Automotive Mechanic	1	1	1	1,125–1,348	16,176	16,176
Automotive Attendant	0.4	1	1	997–1,174	14,088	14,088
Senior Typist Clerk (a)	–	0.5	0.5	938–1,102	5,628	5,628
Mail And Messenger:						
Mail Service Supervisor	1	1	1	1,376–1,656	19,872	19,872
Senior Mail Processor	1	1	1	1,260–1,511	18,132	18,132
Mail Processor	3.3	5	5	1,059–1,260	68,064	68,064
Assistant Mail Processor	0.5	–	–	0 00 0	–	–
Photographic Service:						
Senior Photographer	1	1	1	1,511–1,817	21,804	21,804
Photographic Technician	1	1	1	1,102–1,317	13,788	13,788
Office Equip Repair Fund:						
Senior Typist Clerk (a)	0.4	0.5	0.5	938–1,102	5,748	5,748
Receiving:						
Managemnt Services Officer I	1	0.5	0.5	1,584–2,092	11,658	11,658
assistant III	0.8	1	1	1,376–1,656	17,304	17,304
Sr Automotive Equipment Op	1.5	1.5	1.5	1,149–1,376	24,414	24,414
assistant I	1	1	1	1,059–1,260	15,120	15,120
Delivery Worker	–	1	1	938–1,102	11,256	11,256
Storehouse-Current Oper:						
Senior Stores Supervisor	1	1	1	1,693–2,044	24,528	24,528
Managemnt Services Officer I	–	0.5	0.5	1,584–2,092	11,658	11,658
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Sr Automotive Equipment Op	0.5	0.5	0.5	1,149–1,376	7,902	7,902
Storekeeper	1	1	1	1,081–1,288	14,784	14,784
assistant I	1	1	1	1,059–1,260	14,436	14,436
Senior Typist Clerk (a)	0.5	0.5	0.5	938–1,102	5,868	5,868
Telecommunications:						
Mgt Services Officer II	0.3	1	1	1,817–2,407	22,908	22,908
Managemnt Services Officer I	0.7	–	–	1,584–2,092	–	–
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Communications Attendant	1	1	1	938–1,102	13,224	13,224
Alumni Affairs & Develop:						
Asst Tt Chan (functional Area)	–	0.3	0.3	1,925–4,308	10,800	10,800
Coord of Community Relations	1	1	1	2,181	26,172	26,172
Administrative Assistant II	1	1	1	1,203–1,442	16,176	16,176
Senior Typist Clerk (a)	0.9	1	1	938–1,102	11,736	11,736
Health And Safety:						
Pr Eh&s Technologist	1	1	1	2,644–3,197	38,364	38,364
Sr Eh&s Technologist	1	1	1	2,351–2,840	34,080	34,080
Assoc Eh&s Technologist	0.1	1	1	2,044–2,465	27,564	27,564
Pr Eh&s Technician	0.9	–	–	1,775–2,139	–	–
Sr Eh&s Technician	1	1	1	1,477–1,775	19,008	19,008
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Senior Typist Clerk (a)	–	1	1	938–1,102	13,224	13,224
Intercamp Exch Opr Bus:						
Sr Automotive Equipment Op	1	1	1	1,149–1,376	14,436	14,436
Senior Clerk	0.3	–	–	938–1,102	–	–
Clerk	0.1	0.5	0.5	835–978	5,010	5,010

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Library Photographic Service:				SALARY RANGE		
Administrative Assistant II	0.6	–	–	1,203–1,442	–	–
Senior Clerk	0.5	1	1	938–1,102	12,972	12,972
Clerk	0.1	0.5	0.5	835–978	5,010	5,010
Public Information Off:						
Senior Publications Manager	1	1	1	2,191–2,644	30,984	30,984
Public Information Rep	1	1	1	1,817–2,192	22,860	22,860
Principal Clerk	1	1	1	1,059–1,260	13,500	13,500
Senior Typist Clerk (a)	1	1	1	938–1,102	12,192	12,192
Publications Center:						
Senior Artist	1	1	1	1,656–1,995	21,300	21,300
Assistant Illustrator	1	1	1	938–1,059	11,736	11,736
Sports Information:						
Senior Writer	0.9	1	1	1,618–1,949	19,416	19,416
Comp Ctr-Administrat Exp:						
Principal Programmer	1	1	1	2,644–3,197	38,364	38,364
Director (functional Area)	1	1	1	2,575–5,833	42,000	42,000
Managemnt Services Officer I	1	1	1	1,584–2,092	22,188	22,188
Principal Clerk	0.8	0.8	0.8	1,059–1,260	10,827	10,827
Comp Ctr-Gen Non Rechg:						
Pr Data Proc Prod Coordinator	0.5	0.5	0.5	1,411–1,693	9,276	9,276
Comp Ctr-Computing Serv:						
Senior Programmer	1	1	1	2,243–2,708	28,212	28,212
Programmer	0.5	0.5	0.5	1,860–2,243	11,694	11,694
Computer Operations Supervisor	1	1	1	1,693–2,044	22,320	22,320
Assistant Programmer	–	0.5	0.5	1,546–1,860	9,708	9,708
Senior Computer Operator	1	1	1	1,348–1,618	16,932	16,932
Computer Operator	2	3	3	1,174–1,411	45,000	45,000
Comp Ctr-Hp3000 Service:						
Principal Clerk	0.3	0.3	0.3	1,059–1,260	3,609	3,609
Comp Ctr-Mini Services:						
Senior Programmer	0.2	1	1	2,243–2,708	26,916	26,916
Programmer	0.8	–	–	1,860–2,243	–	–
Comp Ctr-Programming Srv:						
Senior Programmer	1.8	2	2	2,243–2,708	56,424	56,424
Programmer	2.7	5	5	1,860–2,243	118,332	118,332
Assistant Programmer	0.8	–	–	1,546–1,860	–	–
Comp Ctr-Data Preparation:						
Key Entry Supervisor II	1	1	1	1,260–1,511	18,132	18,132
Lead Key Entry Operator	1.8	1	1	1,059–1,260	12,708	12,708
Key Entry Operator	3.5	4	4	978–1,149	47,652	47,652
Comp Ctr-Misc Serv:						
Pr Data Proc Prod Coordinator	0.5	0.5	0.5	1,411–1,693	9,276	9,276
Sr Data Proc Prod Coordinator	1	1	1	1,232–1,477	15,456	15,456
Data Proc Prod Coordinator	1	1	1	1,081–1,288	13,500	13,500
Student Inf & Relations W-schoo:						
Asst School Relations Officer	1	1	1	1,817–2,191	26,292	26,292
Senior Student Affairs Officer	1	1	1	1,656–1,995	22,860	22,860
Secretary I (shorthand)	1	1	1	978–1,149	13,788	13,788
General Assistance	41.3	40.9	40.9	(549,885)	408,481	408,481
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	140.6	152.9	152.9	$2,284,262	$2,584,460	$2,584,460
Auxiliary Enterprises						
Student Housing and Feeding:						
(functl Area) Admtr	1	1	1	2,917	34,736	34,736
Mgt Services Officer III	0.5	0.5	0.5	2,092–2,773	16,638	16,638
Residence Halls Manager IV	1	1	1	1,995–2,407	28,884	28,884
Mgt Services Officer II	1	1	1	1,817–2,407	24,528	24,528
Senior Food Service Manager	1	1	1	1,693–2,044	24,264	24,264
Asst Maintsupervisor (a)	0.8	1	1	1,618–1,860	22,320	22,320
Managemnt Services Officer I	1	1	1	1,584–2,092	20,808	20,808
Food Service Manager	0.8	1	1	1,477–1,775	20,052	20,052
Building Maintenance Supr	1	1	1	1,477–1,693	20,316	20,316
Assistant Food Service Manager	0.7	1	1	1,348–1,618	16,668	16,668
Sr Building Maintenance Worker	3.6	5	5	1,228–1,477	81,816	81,816
Administrative Assistant II	2	2	2	1,203–1,442	31,296	31,296
Custodian Supervisor	1	1	1	1,149–1,376	13,788	13,788
Lead Groundskeeper	1	1	1	1,149–1,376	16,512	16,512
Building Maintenance Worker	2.7	2	2	1,125–1,288	28,524	28,524
Grounds Equipment Operator	1.1	1	1	1,102–1,317	14,436	14,436
Senior Cashier	1	1	1	1,059–1,260	15,120	15,120
Principal Clerk	1.5	3	3	1,059–1,260	42,024	42,024
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
assistant I	0.2	–	–	1,059–1,260	–	–
Groundskeeper	1.7	2	2	1,059–1,260	26,448	26,448
Assistant Custodian Supervisor	0.2	–	–	1,016–1,203	–	–
Cashier	1.8	2	2	938–1,102	25,680	25,680
Senior Clerk	3.9	3	3	938–1,102	37,344	37,344
Senior Typist Clerk (a)	0.5	–	–	938–1,102	–	–
Senior Custodian	10.4	10	10	938–1,102	128,484	128,484
Student Center Direction:						
Sr Building Maintenance Worker	1	1	1	1,228–1,477	17,724	17,724
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Parking Oper-Current:				SALARY RANGE		
Senior Parking Supervisor	1	1	1	1,317–1,584	19,008	19,008
Principal Clerk	1	1	1	1,059–1,260	14,784	14,784
Senior Parking Representative	3	3	3	1,059–1,260	45,360	45,360
Commons-Bookstore:						
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Stores Supervisor	1.5	2	2	1,546–1,860	43,620	43,620
Gift Shop Manager	0.5	–	–	1,442–1,735	–	–
Assistant Accountant	1	1	1	1,376–1,656	18,552	18,552
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Typist Clerk	1	1	1	1,059–1,260	14,784	14,784
Senior Clerk	1	1	1	938–1,102	12,192	12,192
Cfs-Commons Cafeteria:						
Food Service Coordinator	1	1	1	2,243–2,708	32,232	32,232
Assistant Food Service Manager	–	1	1	1,348–1,618	15,912	15,912
assistant II	1	–	–	1,203–1,442	–	–
General Assistance	85.5	94.9	94.9	(820,415)	875,870	875,870
TOTALS, AUXILIARY ENTERPRISES	143.6	154.4	154.4	$1,696,282	$1,877,488	$1,877,488
Merits And Promotions						
Academic	–	–	–	–	599,905	599,905
Staff Personnel	–	–	–	–	180,831	180,831
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$780,736	$780,736
TOTALS, RIVERSIDE CAMPUS	2045.2	2085.8	2085.8	$37,097,259	$43,561,677	$43,561,677

644 SAN DIEGO CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	5,208–6,250	71,000	71,000
Asst Chan (functional Area)	1.2	–	–	3,375–4,842	–	–
Asst Tt Chan (functional Area)	1.3	1	1	1,925–4,308	28,800	28,800
Asst Tt (dean),(dir),or Cp I	1	–	–	1,817–2,191	–	–
Administrative Assistant III	2	4	4	1,376–1,656	79,488	79,488
Secretary I	0.8	1	1	938–1,102	11,736	11,736
Vice Chanc-Acad Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	68,000	68,000
Asst Tt Vc (functional Area)	1	1	1	2,642–3,292	39,000	39,000
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	37,500	37,500
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	4	4	4	1,656–1,995	89,904	89,904
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Secretary III	2	2	2	1,203–1,442	32,424	32,424
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Administrative Assistant I	1.9	2	2	1,059–1,260	28,344	28,344
Vc-Grad Studies & Research:						
Staff Officer II	1	1	1	2,407–2,907	34,884	34,884
Affirmative Action Program:						
Asst Tt Chan (functional Area)	0.1	–	–	1,925–4,308	–	–
Administrative Assistant I	0.9	1	1	1,059–1,260	13,224	13,224
Vcaa-Acad Affirm Action:						
Administrative Analyst	1	1	1	1,656–1,995	21,300	21,300
Administrative Assistant I	1	1	1	1,059–1,260	13,224	13,224
Aff Action-Staff Dev Program:						
Senior Personnel Analyst	0.7	–	–	1,995–2,407	–	–
Learning Skills Counselor	0.1	–	–	1,376–1,656	–	–
Vc Administration:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	52,200	52,200
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	43,000	43,000
Pr Administrative Analyst II	0.6	–	–	2,407–2,907	–	–
Mgt Services Officer IV	0.1	–	–	2,407–3,197	–	–
Asst Tt (dean),(dir),or Cp I	1	1	1	1,817–2,191	25,668	25,668
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
Vc-Business & Financial Mgmt:						
Vice Chan (functional area)	1	1	1	3,208–5,667	56,600	56,600
Principal Accountant I	0.3	–	–	2,191–2,644	–	–
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant I	0.9	1	1	1,059–1,260	13,224	13,224
Admin Stipend With Mgt Title	–	–	–	–	3,400	3,400
Organizational Consult Group:						
Senior Administrative Analyst	0.9	1	1	1,995–2,407	23,940	23,940
Administrative Assistant I	0.3	0.5	0.5	1,059–1,260	6,612	6,612
Budget Office:						
(functional Area) Officer	1	1	1	2,667–4,650	40,100	40,100
Principal Budget Analyst II	1	1	1	2,407–2,907	34,884	34,884
Senior Budget Analyst	2	2	2	1,995–2,407	55,128	55,128
Administrative Assistant II	1	1	1	1,203–1,442	14,436	14,436
Principal Typist Clerk	0.5	0.5	0.5	1,059–1,260	7,218	7,218

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Capital Budget & Space Mgmt:				SALARY RANGE		
Director (functional Area)	1	1	1	2,575–5,833	34,200	34,200
Senior Facility Requirements	1	1	1	1,995–2,407	28,884	28,884
Asst Administrative Analyst	–	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Audits & Admin Information:						
Director (functional Area)	0.3	–	–	2,575–5,833	–	–
Manager (functional Area)	0.8	1	1	2,475–3,833	38,000	38,000
Principal Auditor I	1.6	2	2	2,191–2,644	57,276	57,276
Senior Auditor	4.7	5.4	5.4	1,995–2,407	136,872	136,872
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Administrative Records:						
Administrative Analyst	1	1	1	1,656–1,995	23,388	23,388
Administrative Assistant III	0.8	1	1	1,376–1,656	19,008	19,008
Asst Administrative Analyst	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Principal Clerk	0.9	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	1.1	1	1	938–1,102	11,736	11,736
Assoc Vc-Planning:						
Asso Vice Chan (functl Area)	1	1	1	3,375–4,833	46,800	46,800
(functional Area) Officer	2	2	2	2,667–4,650	71,400	71,400
Pr Administrative Analyst II	2	2	2	2,407–2,907	69,768	69,768
Senior Administrative Analyst	0.9	1	1	1,995–2,407	23,940	23,940
Asst Administrative Analyst	2	2	2	1,376–1,656	39,744	39,744
Secretary III	1	1	1	1,203–1,442	16,176	16,176
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Accounting Office:						
(functional Area) Officer	1	1	1	2,667–4,650	42,500	42,500
Principal Accountant II	1	1	1	2,407–2,907	34,884	34,884
Principal Accountant I	2.8	3	3	2,191–2,644	95,184	95,184
Senior Administrative Analyst	1	1	1	1,995–2,407	28,212	28,212
Senior Accountant	2.8	3	3	1,995–2,407	83,364	83,364
Administrative Analyst	3	3	3	1,656–1,995	70,200	70,200
Accountant	7.1	7	7	1,656–1,995	153,480	153,480
Administrative Assistant III	6.9	7	7	1,376–1,656	132,720	132,720
Assistant Accountant	1	1	1	1,376–1,656	18,552	18,552
Administrative Assistant II	12	15	15	1,203–1,442	230,268	230,268
Principal Clerk	11.2	15	15	1,059–1,260	201,180	201,180
Lead Key Entry Operator	0.2	1	1	1,059–1,260	12,708	12,708
Key Entry Operator	2.9	5	5	978–1,149	61,080	61,080
Secretary I (shorthand)	0.6	1	1	978–1,149	11,736	11,736
Senior Clerk	9.3	8	8	938–1,102	97,368	97,368
Senior Typist Clerk (a)	3.1	3	3	938–1,102	33,768	33,768
Office Of Contract-grant Admin:						
Manager (functional Area)	1	1	1	2,475–3,833	38,200	38,200
Pr Administrative Analyst II	0.7	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	1	1	1	1,995–2,407	25,668	25,668
Administrative Analyst	4	4	4	1,656–1,995	91,488	91,488
Asst Administrative Analyst	3.3	4	4	1,376–1,656	67,260	67,260
Administrative Assistant II	0.8	1	1	1,203–1,442	15,456	15,456
Secretary III	0.8	1	1	1,203–1,442	14,436	14,436
Secretary II	0.3	–	–	1,059–1,260	–	–
Assoc Vc-Facilities Mgmt:						
Asso Vice Chan (functl Area)	1	1	1	3,375–4,833	50,000	50,000
Administrative Assistant III	1	1	1	1,376–1,656	19,416	19,416
Construction&building Oper:						
Manager (functional Area)	0.3	–	–	2,475–3,833	–	–
Pr Construction Inspector	1	–	–	2,351–2,840	–	–
Assoc Construction Inspector	2.5	–	–	1,949–2,351	–	–
Administrative Assistant III	0.5	–	–	1,376–1,656	–	–
Construction Contr-fiscal Mgmt:						
Manager (functional Area)	1	1	1	2,475–3,833	36,400	36,400
Senior Administrative Analyst	0.7	1	1	1,995–2,407	26,916	26,916
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1.4	2	2	1,203–1,442	31,740	31,740
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	0.8	–	–	938–1,102	–	–
Architects And Engineers:						
Campus Architect	1	1	1	3,058–3,450	41,400	41,400
Principal Architect	1	1	1	2,708–3,274	39,288	39,288
Principal Engineer	1	1	1	2,708–3,274	39,288	39,288
Senior Architect	1	1	1	2,465–2,978	35,736	35,736
Pr Construction Inspector	–	1	1	2,351–2,840	34,080	34,080
Senior Engineer	2	2	2	2,351–2,840	68,160	68,160
Associate Architect	2	2	2	2,139–2,582	61,968	61,968
Senior Planner	0.7	0.8	0.8	2,139–2,582	23,238	23,238
Assoc Construction Inspector	–	2	2	1,949–2,351	56,424	56,424
Senior Architectural Associate	0.2	–	–	1,693–2,044	–	–
Junior Engineer	1	1	1	1,546–1,775	21,300	21,300
Administrative Assistant II	0.9	1	1	1,203–1,442	17,304	17,304
Secretary III	0.7	–	–	1,203–1,442	–	–
Secretary I (shorthand)	0.1	–	–	978–1,149	–	–
Secretary I	0.5	1	1	938–1,102	11,736	11,736

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Business Office:				SALARY RANGE		
Director (functional Area)	1	1	1	2,575–5,833	40,000	40,000
Senior Administrative Analyst	0.6	1	1	1,995–2,407	26,292	26,292
Administrative Analyst	1.4	2	2	1,656–1,995	47,880	47,880
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Secretary III	1	1	1	1,203–1,442	17,304	17,304
Senior Typist Clerk (a)	0.2	–	–	938–1,102	–	–
Loan Records Office:						
Mgt Services Officer II	1	1	1	1,817–2,407	26,100	26,100
Collections Manager	1	1	1	1,775–2,139	22,860	22,860
Senior Collections Rep	2	2	2	1,511–1,817	39,744	39,744
Collections Representative	2.6	3	3	1,260–1,511	48,156	48,156
Principal Clerk	0.7	1	1	1,059–1,260	13,224	13,224
Administrative Assistant I	2.1	2	2	1,059–1,260	25,932	25,932
Senior Clerk	1.1	–	–	938–1,102	–	–
Senior Typist Clerk (a)	1.4	1	1	938–1,102	13,224	13,224
Cashier:						
Managemnt Services Officer I	1	1	1	1,584–2,092	22,200	22,200
Administrative Assistant III	1	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	1.3	1	1	1,203–1,442	17,304	17,304
Administrative Assistant I	3.3	3.8	3.8	1,059–1,260	50,299	50,299
Inventory:						
Mgt Services Officer II	1	1	1	1,817–2,407	23,952	23,952
Administrative Assistant II	2	2	2	1,203–1,442	34,608	34,608
Principal Clerk	1.7	3	3	1,059–1,260	38,640	38,640
Administrative Assistant I	0.8	–	–	1,059–1,260	–	–
Secretary I	1	1	1	938–1,102	13,224	13,224
Asst Vc-Research Management:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	43,000	43,000
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Administrative Assistant III	0.9	1	1	1,376–1,656	19,872	19,872
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Purchasing:						
Principal Buyer	2.3	3	3	2,092–2,522	89,412	89,412
Senior Administrative Analyst	–	1	1	1,995–2,407	23,940	23,940
Senior Buyer	5.5	5	5	1,817–2,191	126,840	126,840
Buyer	3.5	5	5	1,511–1,817	97,392	97,392
Administrative Assistant II	1.4	1	1	1,203–1,442	17,304	17,304
Principal Clerk	–	1	1	1,059–1,260	15,120	15,120
Administrative Assistant I	0.1	–	–	1,059–1,260	–	–
Lead Key Entry Operator	1	1	1	1,059–1,260	15,120	15,120
Key Entry Operator	2.1	2	2	978–1,149	25,932	25,932
Senior Clerk	2	1	1	938–1,102	13,224	13,224
Senior Typist Clerk (a)	3.4	5	5	938–1,102	57,948	57,948
Personnel Office:						
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	43,400	43,400
Principal Personnel Analyst II	1.4	1	1	2,407–2,907	34,884	34,884
Principal Personnel Analyst I	2.1	2	2	2,191–2,644	63,456	63,456
Senior Personnel Analyst	6.8	8.3	8.3	1,995–2,407	220,383	220,383
Personnel Analyst	0.4	–	–	1,656–1,995	–	–
Vocational REHAB Counselor	0.1	0.5	0.5	1,656–1,995	9,936	9,936
Senior Employment	1.7	2	2	1,584–1,905	44,160	44,160
Program Representative II	0.2	–	–	1,411–1,693	–	–
Administrative Assistant III	3.1	3	3	1,376–1,656	57,468	57,468
Employment Representative	2.8	3	3	1,376–1,656	54,528	54,528
Assistant Personnel Analyst	1.8	2	2	1,376–1,656	38,424	38,424
Administrative Assistant II	7.2	8	8	1,203–1,442	129,612	129,612
Administrative Assistant I	0.3	–	–	1,059–1,260	–	–
Secretary II	0.1	1	1	1,059–1,260	13,224	13,224
Program Assistant I	0.2	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	2.1	2	2	938–1,102	23,928	23,928
Secretary I	0.9	–	–	938–1,102	–	–
Staff Personnel Training:						
Senior Personnel Analyst	0.2	–	–	1,995–2,407	–	–
General Assistance	26.9	19.8	19.8	(311,310)	254,108	254,108
TOTALS, GENERAL ADMINISTRATION	285.1	292.5	292.5	$5,465,147	$6,181,174	$6,181,174
Instruction And Departmental Research						
General Campus:						
Academic:						
Res — - 9-Mos-Xmural Funds	0.3	–	–	3,156–5,400	–	–
Academic-Administrator Vi	1	1	1	3,139–4,348	46,044	46,044
Professor - 11-Months	5.9	6.6	6.6	2,742–4,692	281,546	281,546
Dean	1	1	1	2,733–7,833	53,100	53,100
Professor - 9-Months	192.9	222.2	222.2	2,367–4,050	8,669,144	8,669,144
Professor-9-Mos-Recalled	2.2	–	–	2,367–4,050	–	–
Visiting Professor - 9-Months	0.5	–	–	2,367–4,050	–	–
Vst Asst Professor—9-Months	8.1	–	–	2,308	–	–
Supervisor Of Phys Ed - 9-Mos	8.1	9	9	2,267–3,567	286,180	286,180
Professor In Residence - 9-Mos	0.5	–	–	2,262–4,483	–	–
Assoc Professor-11-Mos	0.6	–	–	2,250–3,025	–	–
Sft-Pc-Associate Professor	0.3	–	–	2,250–3,142	–	–
Provost	4	4	4	2,142–4,958	207,900	207,900
Faculty Asst To T-vice Chanc	0.2	–	–	1,983–4,984	–	–
Associate Professor - 9-Months	103.1	120.2	120.2	1,933–2,608	3,078,771	3,078,771

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Act Assoc Professor- 9-Mos	–	2	2	1,933–2,608	51,600	51,600
Vst Assoc Professor- 9-Mos	5.2	–	–	1,933–2,608	–	–
Asoc Res— 9-Mos-State Funds	0.2	–	–	1,933–2,608	–	–
Assoc Suprvsr Of Phys Ed - 9mo	6	5	5	1,858–2,083	122,300	122,300
Asst Professor - 11-Months	0.5	0.8	0.8	1,800–2,367	20,694	20,694
Lecturer W-sec Empl - 9-Mos	2.9	4	4	1,751–2,542	107,544	107,544
Associate Dean	–	0.3	0.3	1,708–5,417	11,451	11,451
Lecturer - 11-Months	0.1	–	–	1,671–4,675	–	–
Assistant Professor - 9-Months	81.2	141.5	141.5	1,550–2,042	2,925,663	2,925,663
Asst Res— 9-Mos-State Funds	0.7	–	–	1,550–2,042	–	–
Asst Suprvsr Of Phys Ed - 9mos	2.9	2	2	1,492–1,850	38,300	38,300
Act Asst Professor -9-Months	10.7	–	–	1,472–1,725	–	–
Lecturer - 9-Months	28.8	1.5	1.5	1,459–3,938	31,752	31,752
Visiting Lecturer - 9-Months	1	–	–	1,459–3,938	–	–
Supervisor Of Teacher Educ	2.4	2	2	1,422–2,394	49,680	49,680
Associate In - 9-Months	14	–	–	1,162–1,426	–	–
Teaching Assistant	169.1	182.2	182.2	765	2,508,894	2,508,894
Research Assistant	12.5	12.5	12.5	593	117,900	117,900
Stipend-Department Chairperson	–	–	–	–	73,976	73,976
Administrative Stipend	–	–	–	–	1,500	1,500
Staff Personnel:						
Associate (physician)	0.8	–	–	3,687–4,464	–	–
Principal Development Engineer	1	1	1	2,907–3,515	42,180	42,180
Senior Development Engineer	0.8	1	1	2,522–3,048	30,264	30,264
Computer Facility Manager I	0.3	0.3	0.3	2,465–2,978	10,721	10,721
Counseling Psychologist III	0.3	0.5	0.5	2,407–2,907	17,442	17,442
Mgt Services Officer IV	0.8	1	1	2,407–3,197	26,316	26,316
Staff Officer II	1	1	1	2,407–2,907	34,884	34,884
Senior Programmer	0.1	0.6	0.6	2,243–2,708	14,804	14,804
Associate Development Engineer	1	1	1	2,191–2,644	29,580	29,580
Asst Tt (dean),(dir),or Cp II	2.2	2	2	2,191–2,644	58,020	58,020
Mgt Services Officer III	2	2.5	2.5	2,092–2,773	67,208	67,208
Pr Student Affairs Officer	0.5	0.5	0.5	1,995–2,407	14,442	14,442
Senior Administrative Analyst	2	1.5	1.5	1,995–2,407	43,326	43,326
Pr Television Technician	1	1	1	1,995–2,407	28,884	28,884
Development Technician V	2.6	2.5	2.5	1,860–2,243	67,290	67,290
Programmer	1	1	1	1,860–2,243	22,300	22,300
ADP Systems Analyst	–	1	1	1,860–2,243	22,860	22,860
Pr Electronics Technician	3.5	3.6	3.6	1,860–2,243	95,650	95,650
Pr Laboratory Mechanician	2.2	2.6	2.6	1,860–2,243	68,734	68,734
Sr Theatre Production Supr	0.8	1	1	1,817–2,192	26,292	26,292
Assistant Development Engineer	1.9	2	2	1,817–2,191	51,396	51,396
Mgt Services Officer II	8.8	12	12	1,817–2,407	275,009	275,009
Asst Tt (dean),(dir),or Cp I	3.9	5	5	1,817–2,191	121,188	121,188
Program Promotion Manager I	1	2	2	1,817–2,191	47,472	47,472
Staff Research Associate IV	1	0.8	0.8	1,817–2,191	17,955	17,955
Senior Television Technician	1.8	2	2	1,735–2,092	43,140	43,140
Senior Laboratory Mechanician	0.2	–	–	1,693–2,044	–	–
Senior Optical Technician	0.7	1	1	1,693–2,044	24,528	24,528
Senior Student Affairs Officer	2.8	3.5	3.5	1,656–1,995	80,463	80,463
Sr Learning Skills Counselor	0.2	–	–	1,656–1,995	–	–
Principal Illustrator	0.9	0.8	0.8	1,656–1,995	17,049	17,049
Administrative Analyst	6.4	5.3	5.3	1,656–1,995	119,601	119,601
Staff Research Associate III	0.7	–	–	1,656–1,995	–	–
Program Representative III	2.2	1	1	1,618–1,949	20,820	20,820
Development Technician IV	0.2	0.3	0.3	1,618–1,949	4,854	4,854
Senior Electronics Technician	3.5	4	4	1,618–1,949	87,492	87,492
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Junior Development Engineer	0.9	1	1	1,584–1,817	20,820	20,820
Managemnt Services Officer I	8.9	7.9	7.9	1,584–2,092	159,516	159,516
Stores Supervisor	1	1	1	1,546–1,860	19,416	19,416
Assistant Programmer	0.5	0.8	0.8	1,546–1,860	15,540	15,540
Laboratory Mechanician	1	1	1	1,546–1,860	22,320	22,320
Public Events Manager	1	1	1	1,511–1,817	19,008	19,008
Television Technician	0.4	0.5	0.5	1,511–1,735	9,504	9,504
Animal Resources Supervisor	1	1	1	1,511–1,817	21,804	21,804
Laboratory Assistant IV	2	2	2	1,511–1,817	43,608	43,608
Staff Research Associate II	0.2	8.3	8.3	1,511–1,817	169,069	169,069
Museum Scientist	0.2	0.5	0.5	1,511–1,817	8,159	8,159
Electronics Technician	2	3	3	1,477–1,693	53,172	53,172
Senior Scene Technician	0.9	1	1	1,442–1,735	17,724	17,724
Program Representative II	1.6	2	2	1,411–1,693	36,804	36,804
Learning Skills Counselor	0.4	–	–	1,376–1,656	–	–
Counselor II	6	7	7	1,376–1,656	122,160	122,160
Administrative Assistant III	22	20.5	20.5	1,376–1,656	398,348	398,348
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Asst Administrative Analyst	2.5	3.3	3.3	1,376–1,656	65,718	65,718
Senior Wardrobe Technician	1	1	1	1,348–1,618	19,416	19,416
Development Technician III	1.9	2.8	2.8	1,348–1,618	45,645	45,645
Principal Animal Technician	1	1	1	1,317–1,584	18,552	18,552
Staff Research Associate I	1.8	2	2	1,317–1,584	33,816	33,816
Senior Drafting Technician	–	0.5	0.5	1,288–1,546	7,728	7,728
Assistant Editor	–	–	–	1,288–1,546	–	–
Laboratory Assistant III	0.3	1	1	1,260–1,511	15,120	15,120

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Program Representative I	1	1.8	1.8	1,232–1,477	27,727	27,727
Counselor I	2	2.3	2.3	1,203–1,442	32,796	32,796
Administrative Assistant II	52.8	61.1	61.1	1,203–1,442	981,297	981,297
Secretary III	10.1	8.9	8.9	1,203–1,442	152,114	152,114
Scene Technician	0.8	0.8	0.8	1,203–1,442	10,827	10,827
Program Assistant II	0.3	0.3	0.3	1,203–1,442	5,614	5,614
Wardrobe Technician	0.8	1.3	1.3	1,125–1,348	17,145	17,145
Illustrator	1	1	1	1,102–1,317	15,804	15,804
Storekeeper	1.8	1.9	1.9	1,081–1,288	28,610	28,610
Principal Typist Clerk	8.8	9	9	1,059–1,260	130,134	130,134
Administrative Assistant I	29.4	38.5	38.5	1,059–1,260	524,201	524,201
Secretary II	24.6	26.8	26.8	1,059–1,260	368,037	368,037
Laboratory Assistant II	0.8	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	0.8	–	–	978–1,149	–	–
Secretary I (shorthand)	1.8	3	3	978–1,149	36,576	36,576
Senior Clerk	1	2.2	2.2	938–1,102	24,901	24,901
Senior Typist Clerk (a)	4	6.2	6.2	938–1,102	74,268	74,268
Secretary I	5.6	16.3	16.3	938–1,102	190,612	190,612
Library Assistant I	–	1.9	1.9	938–1,102	21,612	21,612
Laboratory Assistant I	4.4	5.4	5.4	938–1,102	65,515	65,515
Laboratory Helper	–	0.3	0.3	820–958	2,505	2,505
General Assistance	65.5	29.7	29.7	(817,192)	392,362	392,362
Health Sciences:						
Academic:						
Medcomplan-Act Asst Professor	0.2	–	–	3,751	–	–
Professor- Sft-Pc	12	–	–	3,417–5,108	–	–
Pccp-Professor	0.2	1.5	1.5	3,358–7,254	83,550	83,550
Senior Lecturer - 11-Months	0.3	–	–	3,209–3,670	–	–
Bsp-Professor In Residence	–	–	–	3,033–4,971	–	–
Clinical Professor - 11-Months	3	–	–	3,033–4,308	–	–
Bsp-Adjunct Professor	–	–	–	2,966–4,192	–	–
Pccp-Professor In Residence	–	–	–	2,921–5,108	–	–
Associate Professor-Sft-Pc	3.6	–	–	2,808–3,633	–	–
Professor-11-Mos Clin Scale	71	–	–	2,742–4,692	–	–
Medcomplan-Professor	6.3	70.8	70.8	2,742–9,999	5,075,082	5,075,082
Medcomplan-Prof In Residence	0.3	–	–	2,742–6,998	–	–
Medcomplan-Adjunct Professor	0.2	–	–	2,742–6,295	–	–
Medcomplan-Clin Professor	0.3	–	–	2,742–9,445	–	–
Bsp-Professor	0.1	1	1	2,742–5,992	78,320	78,320
Sft-Pc-Professor	0.9	15.7	15.7	2,742–5,333	805,212	805,212
Professor In Residence -11-Mos	4.2	–	–	2,742–3,983	–	–
Adjunct Professor - 11-Months	2.8	–	–	2,742–3,667	–	–
Act Assoc Professor—11-Mos	1	–	–	2,742–4,692	–	–
Dean	1	1	1	2,733–7,833	67,400	67,400
Medcomplan-Assoc Adjunct Prof	0.3	–	–	2,525–6,269	–	–
Assoc Professor-11-Mos Cl Scal	18.7	–	–	2,375	–	–
Medcomplan-Asoc Clin Professor	0.6	–	–	2,375–5,050	–	–
Specialist	0.9	–	–	2,374–3,670	–	–
Professor - 9-Months	12.9	13.8	13.8	2,367–4,050	571,336	571,336
Professor—9-Mos-Recalled	0.5	–	–	2,367–4,050	–	–
Medcomplan-Assoc Prof In Rsdnc	0.6	–	–	2,250–6,200	–	–
Sft-Pc-Associate Professor	–	3	3	2,250–3,142	110,200	110,200
Sft-Pc-Assoc Prof In Residence	0.1	–	–	2,250–2,808	–	–
Assoc Clin Professor - 11-Mos	6.2	–	–	2,250–2,917	–	–
Assoc Prof In Residence-11-Mos	7	–	–	2,250–2,525	–	–
Assoc Prof In Residence-Sft-Pc	0.5	–	–	2,250–4,179	–	–
Assoc Adjunct Professor-11-Mos	4	–	–	2,250–4,742	–	–
Asst Prof In Residence - 11 Mos	14.6	–	–	2,250–4,742	–	–
Assistant Professor-Sft-Pc	3.1	–	–	2,242–2,983	–	–
Academic-Administrator III	1	1	1	2,211–3,070	33,612	33,612
Psychologist II	–	–	–	2,191–2,644	–	–
Bsp-Asst Prof In Residence	–	–	–	2,187–2,742	–	–
Act Asst Professor- Sft-Pc	0.4	–	–	2,129–2,501	–	–
Sft-Pc-Asst Prof In Residence	0.2	–	–	2,108–2,633	–	–
Sft-Pc-Asst Adjunct Professor	0.1	–	–	2,108–2,633	–	–
Coordinator–Administrator	0.4	–	–	2,012–3,883	–	–
Asst Professor-11-Mos Cl Scale	32.1	–	–	1,983–2,242	–	–
Asst Prof In Residence- Sft-Pc	2	–	–	1,983–3,508	–	–
Asst Adjunct Professor -11-Mos	4.5	–	–	1,983	–	–
Associate Professor - 9-Months	4.3	4.3	4.3	1,933–2,608	114,528	114,528
Medcomplan-Assoc Professor	1.7	25.8	25.8	1,923–8,079	1,373,074	1,373,074
Asst Clin Professor - 11-Mos	19.7	–	–	1,875–2,589	–	–
Medcomplan-Asst Prof In Rsdnc	1.8	–	–	1,875–6,537	–	–
Sft-Pc-Assistant Professor	0.5	8.5	8.5	1,875–2,800	254,300	254,300
Medcomplan-Asst Clin Professor	1.7	–	–	1,800–5,708	–	–
Medcomplan-Asst Professor	2.9	64.9	64.9	1,800–6,733	2,673,703	2,673,703
Act Asst Professor -11-Months	1	–	–	1,710–2,002	–	–
Associate Dean	0.9	2.2	2.2	1,708–5,417	107,132	107,132
Lecturer - 11-Months	0.9	–	–	1,671–4,675	–	–
Assistant Professor—9 Months	1.3	2	2	1,550–2,042	39,900	39,900
Assistant Dean	0.3	0.3	0.3	1,600–3,983	10,329	10,329
Post-Md II-IV	8.2	–	–	1,533–1,992	1,391,709	1,391,709
Act Asst Professor -9-Months	1	–	–	1,472–1,725	–	–
Asst Librarian-Potntl Career	1	1	1	1,366–1,752	20,088	20,088

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Stipend-Department Chairperson	–	–	–	–	38,225	38,225
Administrative Stipend	–	–	–	–	21,680	21,680
Staff Personnel:						
Asso Vice Chan (functl Area)	1	1	1	3,375–4,833	55,500	55,500
Research Program Specialist	1.2	1	1	2,768	33,218	33,218
Asst Dean (functional Area)	1.8	2	2	2,708–3,733	83,100	83,100
(functional Area) Officer	0.2	–	–	2,667–4,650	–	–
Pr Administrative Analyst I	1.1	1	1	2,191–2,644	31,728	31,728
Asst Tt (dean),(dir),or Cp II	0.6	2	2	2,191–2,644	61,992	61,992
Mgt Services Officer III	2.3	2.3	2.3	2,092–2,773	67,947	67,947
Pr Student Affairs Officer	1.4	0.8	0.8	1,995–2,407	20,245	20,245
Managing Producer-Director	0.3	–	–	1,995–2,407	–	–
Senior Administrative Analyst	0.3	–	–	1,995–2,407	–	–
Sr Public Information Rep	1	1	1	1,995–2,407	28,884	28,884
Pr Television Technician	0.8	0.8	0.8	1,995–2,407	17,955	17,955
Principal Photographer	1	1	1	1,817–2,191	26,292	26,292
Mgt Services Officer II	4.7	4.8	4.8	1,817–2,407	112,228	112,228
Asst Tt (dean),(dir),or Cp I	0.1	0.1	0.1	1,817–2,191	2,510	2,510
Public Information Rep	1	1	1	1,817–2,192	22,860	22,860
Staff Research Associate IV	2	2	2	1,817–2,191	52,584	52,584
Senior Museum Scientist	0.7	1	1	1,817–2,191	25,668	25,668
Administrative Analyst	7.6	9.7	9.7	1,656–1,995	207,191	207,191
Program Representative III	0.5	0.5	0.5	1,618–1,949	9,936	9,936
Senior Editor	1	1	1	1,618–1,949	22,320	22,320
Senior Electronics Technician	0.9	0.8	0.8	1,618–1,949	15,533	15,533
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Managemnt Services Officer I	1.6	1	1	1,584–2,092	18,312	18,312
Assistant Programmer	0.1	–	–	1,546–1,860	–	–
Television Technician	0.3	0.4	0.4	1,511–1,735	7,253	7,253
Laboratory Assistant IV	0.4	1	1	1,511–1,817	20,316	20,316
Museum Scientist	1	1	1	1,511–1,817	20,820	20,820
Program Representative II	0.6	1	1	1,411–1,693	18,552	18,552
Editor	0.5	0.5	0.5	1,411–1,693	8,862	8,862
Learning Skills Counselor	1	1	1	1,376–1,656	17,304	17,304
Administrative Assistant III	43.2	46.9	46.9	1,376–1,656	892,255	892,255
Language Assistant	0.5	–	–	1,376–1,656	–	–
Asst Administrative Analyst	4.2	3	3	1,376–1,656	54,936	54,936
Staff Research Associate I	1.8	1	1	1,317–1,584	15,804	15,804
Laboratory Assistant III	1.3	1	1	1,260–1,511	17,304	17,304
Administrative Assistant II	28	29.9	29.9	1,203–1,442	484,153	484,153
Secretary III	12.5	12.3	12.3	1,203–1,442	197,724	197,724
Program Assistant II	0.9	0.8	0.8	1,203–1,442	12,978	12,978
Asst Learning Skills Counselor	1	1	1	1,149–1,376	16,512	16,512
Principal Typist Clerk	1	1.7	1.7	1,059–1,260	23,296	23,296
Administrative Assistant I	11.5	27.1	27.1	1,059–1,260	367,736	367,736
Secretary II	27.1	29.4	29.4	1,059–1,260	402,492	402,492
Laboratory Assistant II	1.1	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (b)	1.3	2.2	2.2	978–1,149	28,116	28,116
Secretary I (shorthand)	0.9	–	–	978–1,149	–	–
Projectionist	0.5	0.5	0.5	958–1,125	5,748	5,748
Senior Clerk	0.6	1.4	1.4	938–1,102	16,352	16,352
Senior Typist Clerk (a)	2.9	3.9	3.9	938–1,102	45,314	45,314
Secretary I	3.2	2.7	2.7	938–1,102	31,855	31,855
General Assistance	13.6	9.1	9.1	(5,392,594)	116,490	116,490
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1463.9	1505.3	1505.3	$40,216,192	$40,216,192	$41,482,962
Summer Session						
Summer Session Administration:						
Asst Tt Vc (functional Area)	–	0.1	0.1	2,642–3,292	3,840	3,840
Administrative Analyst	0.3	–	–	1,656–1,995	–	–
Managemnt Services Officer I	0.8	1	1	1,584–2,092	19,404	19,404
General Assistance	6.1	15.2	15.2	(111,126)	277,451	277,451
TOTALS, SUMMER SESSION	7.2	16.3	16.3	$132,839	$300,695	$300,695
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Senior (physician)	0.3	0.3	0.3	4,057–4,910	14,730	14,730
Asst Chan (functional Area)	0.6	0.8	0.8	3,375–4,842	36,450	36,450
Deputy Dir (functional Area)	1	1	1	3,350–4,750	56,100	56,100
Computer Facility Manager III	1	1	1	3,048–3,687	44,244	44,244
Asst Dir (functional Area)	3	3	3	2,858–3,650	113,900	113,900
Assoc Dir (functional Area)	3.2	3	3	2,750–4,667	128,600	128,600
Principal Programmer	1.1	1	1	2,644–3,197	33,276	33,276
Pr ADP Systems Analyst	2.9	4	4	2,644–3,197	142,500	142,500
Director (functional Area)	2	2	2	2,575–5,833	110,000	110,000
Senior Architect	0.8	1	1	2,465–2,978	31,728	31,728
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Principal Accountant II	1	1	1	2,407–2,907	33,276	33,276
Principal Personnel Analyst II	1	1	1	2,407–2,907	34,884	34,884
Chief Clinical Social Worker	1	1	1	2,297–2,773	33,276	33,276
Senior ADP Systems Analyst	2.8	2	2	2,243–2,708	61,380	61,380

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Asst Tt (dean),(dir),or Cp II	3.3	4	4	2,191–2,644	124,704	124,704
Principal Accountant I	1.1	–	–	2,191–2,644	–	–
Principal Personnel Analyst I	0.5	–	–	2,191–2,644	–	–
Mgt Services Officer III	1.9	2	2	2,092–2,773	55,320	55,320
Assoc Chf Clin Social Worker	1.1	1	1	2,092–2,522	30,264	30,264
Senior Facility Requirements	2.1	2	2	1,995–2,407	55,176	55,176
Senior Administrative Analyst	6.5	7.7	7.7	1,995–2,407	204,287	204,287
Senior Budget Analyst	0.8	1	1	1,995–2,407	28,884	28,884
Admin Services Officer II	1	1	1	1,995–2,407	28,884	28,884
Senior Accountant	2.5	3	3	1,995–2,407	81,708	81,708
Senior Personnel Analyst	1.4	2	2	1,995–2,407	50,232	50,232
Programmer	2.6	4	4	1,860–2,243	92,520	92,520
ADP Systems Analyst	3.7	4	4	1,860–2,243	103,068	103,068
Mgt Services Officer II	2	2	2	1,817–2,407	43,936	43,936
Asst Tt (dean),(dir),or Cp I	3	3	3	1,817–2,191	74,388	74,388
Senior Buyer	1	1	1	1,817–2,191	26,292	26,292
Administrative Nurse II	1	1	1	1,817–2,191	26,292	26,292
Clinical Social Worker III	6.8	7.5	7.5	1,817–2,191	189,150	189,150
Computer Operations Supervisor	2	2	2	1,693–2,044	45,828	45,828
Senior Stores Supervisor	2	2	2	1,693–2,044	49,056	49,056
Administrative Analyst	5	5	5	1,656–1,995	102,180	102,180
Accountant	4	4	4	1,656–1,995	92,640	92,640
Personnel Analyst	0.4	–	–	1,656–1,995	–	–
Clinical Nurse III	1.8	2	2	1,656–1,995	45,744	45,744
Clinical Social Worker II	6.6	7.1	7.1	1,656–1,995	154,759	154,759
Program Representative III	3.7	4	4	1,618–1,949	86,340	86,340
Senior Writer	0.2	0.5	0.5	1,618–1,949	10,650	10,650
Cashiers Office Manager II	1	1	1	1,584–1,905	22,860	22,860
Managemnt Services Officer I	1	1	1	1,584–2,092	18,108	18,108
Senior Employment	1.6	2	2	1,584–1,905	41,868	41,868
Stores Supervisor	3	3	3	1,546–1,860	66,960	66,960
Assistant Programmer	3.3	4	4	1,546–1,860	78,684	78,684
Senior Collections Rep	1	1	1	1,511–1,817	21,804	21,804
Buyer	2.5	3	3	1,511–1,817	61,740	61,740
Clinical Social Worker I	1.1	1	1	1,511–1,817	20,820	20,820
Laboratory Assistant IV	1	1	1	1,511–1,817	21,804	21,804
Gift Shop Manager	1	1	1	1,442–1,735	20,820	20,820
Program Representative II	2	3	3	1,411–1,693	55,356	55,356
Pr Data Proc Prod Coordinator	1	1	1	1,411–1,693	17,724	17,724
Writer	0.3	–	–	1,411–1,693	–	–
Sr Community Health Prog Rep	0.4	–	–	1,411–1,693	–	–
Administrative Assistant III	24.5	22	22	1,376–1,656	418,728	418,728
Mail Service Supervisor	1	1	1	1,376–1,656	19,872	19,872
Asst Administrative Analyst	1.4	1	1	1,376–1,656	19,872	19,872
Assistant Budget Analyst	0.7	2	2	1,376–1,656	36,732	36,732
Assistant Accountant	3.1	2	2	1,376–1,656	37,176	37,176
Employment Representative	0.4	–	–	1,376–1,656	–	–
Assistant Personnel Analyst	0.7	1	1	1,376–1,656	19,008	19,008
Assistant Buyer	0.5	–	–	1,317–1,511	–	–
Collections Representative	2.7	3	3	1,260–1,511	48,828	48,828
Social Work Associate	2.2	2.3	2.3	1,260–1,511	41,704	41,704
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Sr Data Proc Prod Coordinator	–	1	1	1,232–1,477	14,784	14,784
Administrative Assistant II	24.7	28.6	28.6	1,203–1,442	460,673	460,673
Secretary III	1.4	2	2	1,203–1,442	29,556	29,556
Stores Worker	1	1	1	1,125–1,348	16,176	16,176
Principal Clerk	26	32	32	1,059–1,260	454,932	454,932
Principal Typist Clerk	7.8	6	6	1,059–1,260	88,056	88,056
Administrative Assistant I	7.3	4	4	1,059–1,260	60,480	60,480
Mail Processor	4	4	4	1,059–1,260	60,480	60,480
Secretary II	3.9	3	3	1,059–1,260	40,368	40,368
Projectionist	1	1	1	958–1,125	13,500	13,500
Communications Attendant	0	–	–	938–1,102	–	–
Senior Clerk	3.6	4	4	938–1,102	51,156	51,156
Senior Typist Clerk (a)	28.3	32	32	938–1,102	377,772	377,772
Secretary I	1	1	1	938–1,102	11,496	11,496
Hospital — Assistant I	0.3	–	–	938–1,102	–	–
Clerk	0.9	1	1	835–978	11,736	11,736
General Services:						
Senior Dietitian	1	1	1	1,693–2,044	24,528	24,528
Coord Of Volunteer Services II	1	1	1	1,693–2,044	24,528	24,528
Dietitian	3.6	3.5	3.5	1,477–1,775	74,550	74,550
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120
Administrative Assistant I	1.4	1	1	1,059–1,260	13,788	13,788
Asst Community Health Prog Rep	0.9	1	1	1,037–1,232	13,236	13,236
Auxiliary Services:						
Chief Pharmacist	1	1	1	3,432–3,776	41,292	41,292
Assoc Chief Pharmacist	2	2	2	3,120–3,432	75,048	75,048
Principal Development Engineer	1	1	1	2,907–3,515	42,180	42,180
Asst Chief Pharmacist	2	2	2	2,840–3,120	68,232	68,232
Administrative Nurse V	1.5	1	1	2,644–3,197	30,324	30,324
Staff Pharmacist II	10.3	11	11	2,582–2,840	372,492	372,492
Pr Nurse Anesthetist	0.5	1	1	2,522–3,048	36,576	36,576
Staff Pharmacist I	9.5	9	9	2,407–2,644	278,316	278,316

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Community Health Prog Asst Chf	0.2	1	1	2,407–2,907	30,984	30,984
Administrative Nurse IV	0.3	1	1	2,297–2,773	31,728	31,728
Senior Programmer	–	1	1	2,243–2,708	32,496	32,496
Associate Development Engineer	1.7	3	3	2,191–2,644	89,520	89,520
Mgt Services Officer III	2.6	2.8	2.8	2,092–2,773	77,002	77,002
Community Health Prog Manager	1	1	1	2,044–2,465	29,580	29,580
Chf Of REHABilitation Services	1.9	2	2	2,044–2,465	55,248	55,248
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Sr Supg Clin Lab Technologist	2.6	2.6	2.6	1,995–2,407	75,098	75,098
Respiratory Therapist V	1	1	1	1,995–2,407	28,884	28,884
Administrative Nurse III	3.3	5	5	1,995–2,407	136,836	136,836
Clinical Nurse IV	2.6	5	5	1,995–2,409	139,836	139,836
Sr Clin Lab Techno Specialist	0.4	1	1	1,905–2,297	22,860	22,860
Development Technician V	1.6	1.6	1.6	1,860–2,243	41,902	41,902
ADP Systems Analyst	1	1	1	1,860–2,243	26,916	26,916
Pr Electronics Technician	2	2	2	1,860–2,243	53,832	53,832
Asso Chf Of REHABilitation Ser	0.3	–	–	1,860–2,243	–	–
Principal Physical Therapist	0.4	2.5	2.5	1,860–1,995	59,850	59,850
Associate Specialist	1	–	–	1,835–2,211	–	–
Assistant Development Engineer	1.4	2	2	1,817–2,191	45,720	45,720
Mgt Services Officer II	1.3	1.3	1.3	1,817–2,407	31,991	31,991
Asst Tt (dean),(dir),or Cp I	0.9	0.9	0.9	1,817–2,191	22,594	22,594
Supg Clin Lab Technologist	1	1	1	1,817–2,191	26,292	26,292
Administrative Nurse II	4.2	1.8	1.8	1,817–2,191	45,129	45,129
Pr Occupational Therapist	0.4	2	2	1,775–2,139	46,848	46,848
Hosp Lab Technician IV	6	6	6	1,735–2,092	148,908	148,908
Respiratory Therapist IV	1.3	2	2	1,735–2,092	47,424	47,424
Administrative Analyst	2	1.5	1.5	1,656–1,995	34,842	34,842
Chf Radiation Therapy Techno	1	1	1	1,656–1,995	22,860	22,860
Chief Radiologic Technologist	0.8	1	1	1,656–1,995	23,940	23,940
Clinical Nurse III	4.9	8.9	8.9	1,656–1,995	202,235	202,235
Staff Research Associate III	2.5	2	2	1,656–1,995	45,180	45,180
Program Representative III	0.5	0.5	0.5	1,618–1,949	9,936	9,936
Development Technician IV	0.8	1	1	1,618–1,949	22,860	22,860
Senior Electronics Technician	2	2	2	1,618–1,949	44,688	44,688
Sr Medical Record Administratr	1	1	1	1,618–1,949	23,388	23,388
Senior Physical Therapist	4.9	3	3	1,618–1,949	68,076	68,076
Sr Occupational Therapist	2.9	2	2	1,618–1,949	38,868	38,868
Junior Development Engineer	0.6	–	–	1,584–1,817	–	–
Managemnt Services Officer I	2.9	4	4	1,584–2,092	83,401	83,401
Clinical Lab Technologist	3.9	4	4	1,584–1,905	89,772	89,772
Hospital Laboratory Tech III	5.2	5	5	1,584–1,905	112,200	112,200
Asso Chf Nuc Medicine Techno	0.3	–	–	1,584–1,905	–	–
Post-Md II-IV	182.3	237.2	237.2	1,533–1,992	4,575,768	4,575,768
Buyer	0.5	1	1	1,511–1,817	19,416	19,416
Sr Radiation Therapy Techno	1.3	2	2	1,511–1,817	43,104	43,104
Respiratory Therapist III	1.3	1	1	1,511–1,817	19,008	19,008
Clinical Nurse II	12	7	7	1,511–1,817	137,304	137,304
Laboratory Assistant IV	1.2	1	1	1,511–1,817	21,804	21,804
Staff Research Associate II	1.6	1	1	1,511–1,817	21,804	21,804
Hospital Laboratory Tech II	12.6	12.8	12.8	1,442–1,735	249,300	249,300
Sr Nuclear Medicine Techno	1.2	2	2	1,442–1,735	35,856	35,856
Dosimetrist	1.1	1	1	1,442–1,735	18,132	18,132
Medical Record Administrator	1	1	1	1,411–1,693	20,316	20,316
Sr Community Health Prog Rep	1	1	1	1,411–1,693	20,316	20,316
Physical Therapist	0.7	2	2	1,411–1,693	37,548	37,548
Occupational Therapist	1.8	2	2	1,411–1,693	37,968	37,968
Post-Md I	44	–	–	1,383	–	–
Administrative Assistant III	21.6	24.6	24.6	1,376–1,656	463,267	463,267
Patient Record Abstractor IV	0.5	1	1	1,376–1,656	18,132	18,132
Asst Administrative Analyst	0.8	1	1	1,376–1,656	19,008	19,008
Radiation Therapy Technologist	2.5	2	2	1,376–1,656	34,644	34,644
Pr Radiologic Technologist	0.5	1	1	1,376–1,656	16,512	16,512
Clinical Nurse I	0.8	–	–	1,376–1,656	–	–
Development Technician III	1	1	1	1,348–1,618	19,416	19,416
Resident - Pharmacy	4	–	–	1,318	–	–
Nuclear Medicine Technologist	0.8	–	–	1,317–1,584	–	–
Staff Research Associate I	0.5	1	1	1,317–1,584	15,804	15,804
Community Health Program Supr	0.1	–	–	1,286–1,543	–	–
Hospital Laboratory Tech I	8.8	9.5	9.5	1,260–1,511	152,550	152,550
Radiologic Technologist	3.2	1	1	1,260–1,511	15,804	15,804
Hospital ---- Assistant III	1	1	1	1,260–1,511	16,512	16,512
Administrative Assistant II	16.1	14.8	14.8	1,203–1,442	238,692	238,692
Secretary III	9.1	7	7	1,203–1,442	118,092	118,092
Custodian Supervisor	1	–	–	1,149–1,376	–	–
Senior Vocational Nurse	1	1	1	1,149–1,376	16,512	16,512
Senior Urology Technician	1	1	1	1,149–1,376	16,512	16,512
Development Technician II	0.6	1.5	1.5	1,125–1,348	20,832	20,832
Medical Record Technician	3	3	3	1,125–1,348	48,528	48,528
Sr Electrocardiographic Tech	1	2	2	1,081–1,288	30,192	30,192
Principal Clerk	2.5	2.9	2.9	1,059–1,260	41,436	41,436
Principal Typist Clerk	1.9	3	3	1,059–1,260	41,328	41,328
Senior Hospital Medical Trans	4.9	5	5	1,059–1,260	73,584	73,584
Administrative Assistant I	3.2	3.5	3.5	1,059–1,260	48,096	48,096

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary II	16.5	19.5	19.5	1,059–1,260	266,826	266,826
Hospital — Assistant II	7.6	7	7	1,059–1,260	103,176	103,176
Hospital Unit Serv Coord III	1	1	1	1,059–1,260	15,120	15,120
Asst Medical Record Technician	0.8	1	1	1,037–1,232	12,972	12,972
Development Technician I	0.5	–	–	997–1,174	–	–
Senior Typist Clerk (b)	1.9	2	2	978–1,149	25,980	25,980
Hospital Medical Transcriber	0.9	1	1	978–1,149	11,736	11,736
Electrocardiographic Tech	1	1	1	958–1,125	12,444	12,444
Senior Clerk	1.5	–	–	938–1,102	–	–
Senior Typist Clerk (a)	2.7	2	2	938–1,102	24,444	24,444
Secretary I	2.1	1.8	1.8	938–1,102	20,760	20,760
Hospital — Assistant I	2.3	0.5	0.5	938–1,102	6,096	6,096
Hospital Aid	3.2	4	4	851–997	47,856	47,856
Nursing Services:						
Assoc Dir (functional Area)	1	1	1	2,750–4,667	41,500	41,500
Mgt Services Officer IV	1	1	1	2,407–3,197	34,000	34,000
Administrative Nurse IV	3.8	3.8	3.8	2,297–2,773	126,449	126,449
Administrative Nurse III	0.3	1	1	1,995–2,407	27,564	27,564
Clinical Nurse IV	3	3	3	1,995–2,409	86,652	86,652
Mgt Services Officer II	1	1	1	1,817–2,407	22,872	22,872
Administrative Nurse II	10.8	8.3	8.3	1,817–2,191	215,403	215,403
Clinical Social Worker III	0.4	1	1	1,817–2,191	23,940	23,940
Hosp Lab Technician IV	1	1	1	1,735–2,092	24,528	24,528
Administrative Nurse I	0.1	1	1	1,735–2,092	16,524	16,524
Administrative Analyst	0.3	1	1	1,656–1,995	19,872	19,872
Clinical Nurse III	14.2	8.8	8.8	1,656–1,995	206,506	206,506
Clinical Social Worker II	0.6	–	–	1,656–1,995	–	–
Clinical Nurse II	0.5	–	–	1,511–1,817	–	–
Laboratory Assistant IV	5.9	6	6	1,511–1,817	128,352	128,352
Senior Recreation Supervisor	0.1	1	1	1,442–1,735	18,552	18,552
Administrative Assistant III	3.8	3	3	1,376–1,656	56,604	56,604
Recreation Therapist	0.3	–	–	1,317–1,584	–	–
Community Health Program Supr	0.4	–	–	1,286–1,543	–	–
Psychometrist	1	1	1	1,260–1,511	16,932	16,932
Secretary III	1	1	1	1,203–1,442	17,304	17,304
Outpatient Services:						
Senior Dentist	0.9	0.9	0.9	3,866–4,682	50,566	50,566
Associate Dentist	1	1	1	3,515–4,256	51,072	51,072
Supervisor Of Speech Pathology	1	1	1	2,407–2,907	32,496	32,496
Administrative Nurse IV	1.9	2	2	2,297–2,773	65,004	65,004
Community Health Prog Manager	1	1	1	2,044–2,465	28,212	28,212
Senior Administrative Analyst	0.8	–	–	1,995–2,407	–	–
Administrative Nurse III	0.3	3	3	1,995–2,407	76,512	76,512
Mgt Services Officer II	2	2	2	1,817–2,407	47,962	47,962
Administrative Nurse II	0.8	1	1	1,817–2,191	20,832	20,832
Hosp Lab Technician IV	0.3	2.1	2.1	1,735–2,092	52,718	52,718
Administrative Nurse I	–	1	1	1,735–2,092	20,832	20,832
Administrative Analyst	1	1	1	1,656–1,995	23,388	23,388
Clinical Nurse III	1.1	2	2	1,656–1,995	39,686	39,686
Senior Speech Pathologist	1	1	1	1,618–1,949	23,388	23,388
Senior Audiologist	1.3	2	2	1,618–1,949	43,704	43,704
Managemnt Services Officer I	1	1	1	1,584–2,092	18,436	18,436
Post-Md II-IV	0.1	–	–	1,533–1,992	–	–
Clinical Nurse II	0.4	–	–	1,511–1,817	–	–
Laboratory Assistant IV	1.9	1.9	1.9	1,511–1,817	–	–
Speech Pathologist	1	1	1	1,477–1,775	19,008	19,008
Audiologist	1.8	1.5	1.5	1,434	25,812	25,812
Sr Community Health Prog Rep	0.4	–	–	1,411–1,693	–	–
Administrative Assistant III	1.4	2	2	1,376–1,656	35,064	35,064
Asst Administrative Analyst	–	–	–	1,376–1,656	–	–
Community Health Program Supr	–	1	1	1,286–1,543	21,804	21,804
Administrative Assistant II	6	5.8	5.8	1,203–1,442	90,357	90,357
Senior Vocational Nurse	1	1	1	1,149–1,376	15,120	15,120
Senior Hospital Medical Trans	0.9	1	1	1,059–1,260	13,224	13,224
Secretary II	1.9	1.5	1.5	1,059–1,260	21,048	21,048
Senior Admitting Worker	1.2	1	1	1,059–1,260	14,090	14,090
Senior Typist Clerk (a)	0.7	–	–	938–1,102	–	–
Hospital Unit Serv Coord II	0.9	1	1	938–1,102	12,972	12,972
Hospital Assistant	0.4	–	–	804–938	–	–
General Assistance	1448	1483.4	1483.4	(21,722,398)	21,560,138	21,560,138
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2304.7	2366.9	2366.9	$37,666,671	$39,597,211	$39,597,211
Organized Activities-Other						
Office Of Animal Resources:						
Academic-Administrator V	1	1	1	2,801–3,837	47,256	47,256
Sft-Pc-Assoc Prof In Residence	–	–	–	2,250–2,808	–	–
Assoc Prof In Residence-11-Mos	0.2	–	–	2,250–2,525	–	–
Assistant Professor-Sft-Pc	–	0.5	0.5	2,242–2,983	15,100	15,100
Mgt Services Officer II	1	1	1	1,817–2,407	25,045	25,045
Assistant Veterinarian - Lam	0.1	–	–	1,693–2,044	–	–
Development Technician IV	1	1	1	1,618–1,949	22,320	22,320
Animal Resources Supervisor	2.2	2	2	1,511–1,817	41,136	41,136

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Animal Health Technician III	0.8	1	1	1,511–1,817	15,804	15,804
Staff Research Associate II	1	1	1	1,511–1,817	19,872	19,872
Administrative Assistant III	1	1	1	1,376–1,656	18,132	18,132
Principal Animal Technician	1.8	2	2	1,317–1,584	38,016	38,016
Animal Health Technician II	1	1	1	1,317–1,584	18,552	18,552
Senior Animal Technician	0.7	–	–	1,149–1,376	–	–
Development Technician II	0.2	–	–	1,125–1,348	–	–
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Animal Technician	8.9	9	9	1,059–1,260	130,668	130,668
Senior Typist Clerk (b)	0.2	–	–	978–1,149	–	–
Assistant Animal Technician	0.4	–	–	938–1,102	–	–
Laboratory Assistant I	–	2	2	938–1,102	22,512	22,512
Off Learn Resources Serv Unit:						
Assistant Programmer	0.3	–	–	1,546–1,860	–	–
Administrative Assistant II	0.8	0.5	0.5	1,203–1,442	8,652	8,652
Olrsu-Hospital Photo Lab:						
Principal Photographer	1	1	1	1,817–2,191	26,292	26,292
Photographer	1	1	1	1,317–1,584	15,804	15,804
Olrsu-Electronics:						
Senior Electronics Technician	0.9	1	1	1,618–1,949	23,388	23,388
Olrsu-Illustration:						
Principal Medical Illustrator	1	1	1	1,995–2,407	28,884	28,884
Senior Illustrator	1.5	1.5	1.5	1,376–1,656	27,636	27,636
Illustrator	1.2	1	1	1,102–1,317	13,236	13,236
Secretary I	0.4	0.1	0.1	938–1,102	1,219	1,219
Olrsu-Campus Photo Lab:						
Principal Photographer	1	1	1	1,817–2,191	25,104	25,104
Senior Photographer	–	–	–	1,511–1,817	–	–
Photographer	1	1	1	1,317–1,584	18,132	18,132
Photographic Technician	1.9	1	1	1,102–1,317	13,788	13,788
Olrsu-Motion Pictures:						
Programmer	–	0.5	0.5	1,860–2,243	11,160	11,160
Administrative Assistant I	–	–	–	1,059–1,260	–	–
Olrsu-Television:						
Pr Television Technician	0.3	1	1	1,995–2,407	28,884	28,884
Senior Television Technician	1	1	1	1,735–2,092	23,940	23,940
Television Technician	0.5	1	1	1,511–1,735	19,872	19,872
Administrative Assistant I	1	1	1	1,059–1,260	13,224	13,224
Olrsu-Audio Visual:						
Senior Electronics Technician	0.2	1	1	1,618–1,949	23,388	23,388
Projectionist	0.5	1	1	958–1,125	12,444	12,444
Olrsu-Sio Photo Lab:						
Principal Photographer	1	1	1	1,817–2,191	26,292	26,292
Photographer	1	1	1	1,317–1,584	18,132	18,132
Photographic Technician	2.1	2	2	1,102–1,317	29,592	29,592
Machine Shop-medical School:						
Development Technician V	1.8	2	2	1,860–2,243	53,832	53,832
Enterostomal Therapy-Surgery:						
Clinical Nurse III	0.5	–	–	1,656–1,995	–	–
Principal Typist Clerk	0.6	–	–	1,059–1,260	–	–
Glass Blowing Shop-Chemistry:						
Pr Laboratory Glassblower	1	1	1	1,905–2,297	27,564	27,564
Administrative Assistant I	0.1	0.1	0.1	1,059–1,260	1,271	1,271
Senior Clerk	0.1	–	–	938–1,102	–	–
Intercollegiate Athletics:						
Administrative Assistant III	1	1.5	1.5	1,376–1,656	26,013	26,013
Athletic Trainer	0.8	0.9	0.9	1,317–1,693	14,235	14,235
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
Senior Typist Clerk (a)	0.9	0.9	0.9	938–1,102	10,116	10,116
Upper Campus Machine Shop:						
Senior Engineer	1	1	1	2,351–2,840	34,080	34,080
Senior Administrative Analyst	0.1	0.1	0.1	1,995–2,407	1,315	1,315
Pr Laboratory Mechanician	7.8	8	8	1,860–2,243	214,704	214,704
Laboratory Mechanician	0.1	1	1	1,546–1,860	20,316	20,316
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Laboratory Mechanician Helper	1	1	1	1,348–1,546	17,724	17,724
Mar Sci Devel & Outfit Shop:						
Sr Superintendent Of Mech Shop	1.1	1	1	2,243–2,708	32,496	32,496
Development Technician V	0.8	1	1	1,860–2,243	26,916	26,916
Pr Laboratory Mechanician	5.6	6	6	1,860–2,243	161,496	161,496
Senior Laboratory Mechanician	1	1	1	1,693–2,044	23,388	23,388
Laboratory Mechanician	1	1	1	1,546–1,860	22,320	22,320
Laboratory Mechanician Helper	1.8	2	2	1,348–1,546	35,064	35,064
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120
Senior Clerk	0.2	–	–	938–1,102	–	–
Mar Tech Grp-Resident Techs:						
Marine Technician IV	0.7	0.7	0.7	1,817–2,191	18,404	18,404
Audio Visual Service:						
Laboratory Assistant IV	1	1	1	1,511–1,817	21,804	21,804
Laboratory Assistant III	1	1	1	1,260–1,511	15,804	15,804
Administrative Assistant II	0.6	1	1	1,203–1,442	14,436	14,436
Laboratory Assistant I	–	0.8	0.8	938–1,102	8,442	8,442
General Assistance	19.4	25.3	25.3	(282,254)	336,372	336,372
TOTALS, ORGANIZED ACTIVITIES-OTHER	96.2	106.2	106.2	$1,700,912	$2,029,424	$2,029,424

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Academic-Administrator Vii	0.8	–	–	3,496–4,908	–	–
Res ---- - 9-Mos-Xmural Funds	0.8	–	–	3,156–5,400	–	–
Academic-Administrator Vi	0.3	–	–	3,139–4,348	–	–
Academic-Administrator V	2	2	2	2,801–3,837	84,936	84,936
Professor - 11-Months	16.2	19.3	19.3	2,742–4,692	892,690	892,690
Research - 11-Months	10.7	27	27	2,742–4,692	907,815	907,815
Assistant Director	0.4	0.8	0.8	2,733–4,067	33,000	33,000
Dean	0.5	0.5	0.5	2,733–7,833	34,700	34,700
Academic-Administrator IV	0.3	0.5	0.5	2,473–3,427	15,654	15,654
Specialist	5.4	4.7	4.7	2,374–3,670	147,992	147,992
Professor - 9-Months	3.2	4	4	2,367–4,050	174,200	174,200
Res ---- - 9-Mos-State Funds	–	0.2	0.2	2,367–4,050	9,372	9,372
Assoc Professor-11-Mos	3.2	2.9	2.9	2,250–3,025	84,120	84,120
Assoc Res ---- - 11-Mos	2.8	7.3	7.3	2,250–3,025	212,026	212,026
Academic-Administrator III	0.3	–	–	2,211–3,070	–	–
Associate Professor - 9-Months	0.3	0.3	0.3	1,933–2,608	8,118	8,118
Asoc Res---- 9-Mos-State Funds	0.3	–	–	1,933–2,608	–	–
Asst Tt Chan (functional Area)	–	0.5	0.5	1,925–4,308	23,350	23,350
Curator	0.8	0.8	0.8	1,878–3,358	30,212	30,212
Associate Specialist	1.4	2	2	1,835–2,211	50,808	50,808
Asst Professor - 11-Months	1.2	1.2	1.2	1,800–2,367	28,423	28,423
Asst Res ----- - 11-Mos	6.9	6.3	6.3	1,800–2,367	143,675	143,675
Associate Director	0.2	0.2	0.2	1,778–6,453	11,380	11,380
Director	1.3	1.3	1.3	1,708–6,145	72,500	72,500
Lecturer - 11-Months	0.1	–	–	1,671–4,675	–	–
Asst Res---- 9-Mos-State Funds	0.1	0.5	0.5	1,550–2,042	10,900	10,900
Postgrad Res ----- - 11-Mos	2.6	2.1	2.1	1,243–1,561	38,833	38,833
Junior Specialist	0.2	–	–	1,243–1,331	–	–
Research Assistant	11.2	5.9	5.9	593	83,684	83,684
Administrative Stipend	–	–	–	0 00 0	63,480	63,480
Staff Personnel:						
Principal Development Engineer	2.3	4	4	2,907–3,515	165,072	165,072
Asst Dir (functional Area)	1	1	1	2,858–3,650	43,800	43,800
Principal Programmer	–	2	2	2,644–3,197	66,612	66,612
Pr ADP Systems Analyst	–	1	1	2,644–3,197	38,364	38,364
Senior Development Engineer	8.7	10.9	10.9	2,522–3,048	395,889	395,889
Staff Officer II	1.1	1.1	1.1	2,407–2,907	38,372	38,372
Senior Programmer	0.8	3	3	2,243–2,708	91,548	91,548
Associate Development Engineer	4.5	8	8	2,191–2,644	244,608	244,608
Pr Administrative Analyst I	3	3	3	2,191–2,644	95,184	95,184
Principal Budget Analyst I	–	1	1	2,191–2,644	26,292	26,292
Mgt Services Officer III	1	1	1	2,092–2,773	30,252	30,252
Supervisor Of Electronics Shop	0.1	1	1	2,044–2,465	29,580	29,580
Superintendent Of Mech Shop	0.9	–	–	2,044–2,465	–	–
Principal Artist	0.3	–	–	1,995–2,407	–	–
Senior Administrative Analyst	1.4	1	1	1,995–2,407	26,292	26,292
Publications Manager	0.2	1	1	1,995–2,407	28,884	28,884
Principal Editor	1	1	1	1,949–2,351	25,668	25,668
Development Technician V	4.4	8	8	1,860–2,243	204,816	204,816
Pr Electronics Technician	5.6	5.4	5.4	1,860–2,243	141,710	141,710
Principal Marine Mechanician	0.9	–	–	1,860–2,243	–	–
Pr Laboratory Mechanician	2.6	1.4	1.4	1,860–2,243	37,682	37,682
Assistant Development Engineer	1.8	2	2	1,817–2,191	51,960	51,960
Mgt Services Officer II	5.6	7	7	1,817–2,407	170,820	170,820
Asst Tt (dean),(dir),or Cp I	1.4	1.4	1.4	1,817–2,191	35,884	35,884
Staff Research Associate IV	4.2	11	11	1,817–2,191	288,024	288,024
Marine Technician IV	0.3	1	1	1,817–2,191	26,292	26,292
Diving Officer	1	1	1	1,817–2,192	26,292	26,292
Senior Museum Scientist	1	1	1	1,817–2,191	26,292	26,292
Officer-In-Charge,floating Lab	0.9	1	1	1,775–2,139	25,668	25,668
Senior Marine Mechanician	1.8	–	–	1,693–2,044	–	–
Senior Laboratory Mechanician	1.3	1	1	1,693–2,044	24,528	24,528
Senior Artist	1	1	1	1,656–1,995	23,940	23,940
Principal Illustrator	1.9	1.8	1.8	1,656–1,995	40,989	40,989
Administrative Analyst	5	5.5	5.5	1,656–1,995	121,452	121,452
Admin Services Officer I	0.5	–	–	1,656–1,995	–	–
Lead Maintenance(b)	0.9	1	1	1,656–1,905	22,860	22,860
Sr Petrological Technologist	0.8	–	–	1,656–1,995	–	–
Staff Research Associate III	1.1	3.8	3.8	1,656–1,995	85,845	85,845
Marine Technician III	1.5	2	2	1,656–1,995	47,880	47,880
Development Technician IV	1.5	3.2	3.2	1,618–1,949	69,949	69,949
Senior Writer	0.5	0.5	0.5	1,618–1,949	11,694	11,694
Senior Electronics Technician	2.8	7	7	1,618–1,949	160,644	160,644
Managemnt Services Officer I	0.7	0.4	0.4	1,584–2,092	7,459	7,459
Principal Drafting Technician	0.3	–	–	1,546–1,860	–	–
Assistant Programmer	0.9	2	2	1,546–1,860	39,288	39,288
Petroldgical Technologist	0.2	1	1	1,546–1,860	20,820	20,820
Laboratory Assistant IV	0.3	–	–	1,511–1,817	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Staff Research Associate II	2.8	9.3	9.3	1,511–1,817	195,167	195,167
Marine Technician II	1.5	5	5	1,511–1,817	102,960	102,960
Museum Scientist	3.9	4	4	1,511–1,817	83,544	83,544
Floating Laboratory Crewmember	–	–	–	1,442–1,735	–	–
Editor	–	0.1	0.1	1,411–1,693	2,082	2,082
Administrative Assistant III	11.9	18.9	18.9	1,376–1,656	345,432	345,432
Senior Illustrator	0.9	2	2	1,376–1,656	35,436	35,436
Asst Administrative Analyst	3.8	4.2	4.2	1,376–1,656	80,298	80,298
Principal Engineering Aid	1.7	1	1	1,348–1,618	19,416	19,416
Development Technician III	0.3	0.3	0.3	1,348–1,618	4,431	4,431
Photographer	0.9	1	1	1,317–1,584	19,008	19,008
Staff Research Associate I	1	7.3	7.3	1,317–1,584	124,968	124,968
Marine Technician I	0.4	3	3	1,317–1,584	52,740	52,740
Senior Drafting Technician	0.5	1.3	1.3	1,288–1,546	21,996	21,996
Marine Mechanician Helper	0.3	–	–	1,288–1,546	–	–
Laboratory Assistant III	0.3	–	–	1,260–1,511	–	–
Sr Data Proc Prod Coordinator	–	0.3	0.3	1,232–1,477	3,696	3,696
Administrative Assistant II	14.5	15.1	15.1	1,203–1,442	238,468	238,468
Secretary III	3.1	7.3	7.3	1,203–1,442	118,238	118,238
Senior Engineering Aid	0.9	1	1	1,125–1,348	16,176	16,176
Illustrator	0.9	1	1	1,102–1,317	15,120	15,120
Storekeeper	0.9	1	1	1,081–1,288	15,456	15,456
Data Proc Prod Coordinator	–	1	1	1,081–1,288	14,784	14,784
Principal Typist Clerk	0.9	1	1	1,059–1,260	13,248	13,248
Administrative Assistant I	7.3	11	11	1,059–1,260	148,758	148,758
Secretary II	3.3	4.5	4.5	1,059–1,260	63,318	63,318
Laboratory Assistant II	0.7	6	6	1,059–1,260	90,720	90,720
Drafting Technician	0.2	1	1	1,037–1,232	12,972	12,972
Development Technician I	0.8	1	1	997–1,174	12,972	12,972
Senior Typist Clerk (b)	0.5	1.6	1.6	978–1,149	18,778	18,778
Senior Typist Clerk (a)	0.8	0.7	0.7	938–1,102	7,508	7,508
Laboratory Assistant I	–	2.5	2.5	938–1,102	32,028	32,028
Laboratory Helper	1	1	1	820–958	11,496	11,496
General Assistance	44.4	15.5	15.5	(571,204)	355,039	355,039
Health Sciences:						
Staff Personnel:						
Mgt Services Officer II	0.3	–	–	1,817–2,407	–	–
Administrative Assistant I	0.1	–	–	1,059–1,260	–	–
General Assistance	2	18.9	18.9	(23,896)	442,915	442,915
TOTALS, ORGANIZED RESEARCH	266.1	348.8	348.8	$5,995,165	$8,940,241	$8,940,241
Libraries						
Library-General:						
University Librarian	1	1	1	3,917–4,750	52,600	52,600
Pr ADP Systems Analyst	1	1	1	2,644–3,197	36,576	36,576
Associate University Librarian	1	1	1	2,442–3,783	45,400	45,400
Assistant University Librarian	2.9	3	3	2,308–3,667	112,200	112,200
Librarian - Career Status	12.2	15.5	15.5	2,249–3,119	475,974	475,974
Librarian-Potntl Career Status	0.9	1	1	2,249–3,119	26,988	26,988
Librarian - Temporary Status	0.3	–	–	2,249–3,119	–	–
Mgt Services Officer III	1	1	1	2,092–2,773	30,324	30,324
Curator	1	1	1	1,878–3,358	22,536	22,536
ADP Systems Analyst	2	2	2	1,860–2,243	50,304	50,304
Assoc Librarian -Career Status	16.8	17.8	17.8	1,674–2,409	441,693	441,693
Asoc Librarian-Potntl Career	1.9	2	2	1,674–2,409	49,044	49,044
Asoc Librarian-Temp Status	0.3	–	–	1,674–2,409	–	–
Administrative Analyst	2.7	3	3	1,656–1,995	68,196	68,196
Recording Technician	1	1	1	1,511–1,817	19,008	19,008
Administrative Assistant III	2	2	2	1,376–1,656	39,744	39,744
Library Assistant IV	22.7	22	22	1,376–1,656	434,172	434,172
Asst Librarian-Potntl Career	3.9	6	6	1,366–1,752	111,768	111,768
Asst Librarian-Temp Status	1.6	–	–	1,366–1,752	–	–
Administrative Assistant II	4.1	4.6	4.6	1,203–1,442	74,840	74,840
Library Assistant III	28.3	31.5	31.5	1,203–1,442	530,655	530,655
Administrative Assistant I	2.9	2	2	1,059–1,260	28,344	28,344
Library Assistant II	41.4	44	44	1,059–1,260	624,573	624,573
Senior Clerk	0.8	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.5	1	1	938–1,102	11,736	11,736
Library Assistant I	11.6	9.5	9.5	938–1,102	111,456	111,456
General Assistance	65.5	35.6	35.6	(572,817)	435,205	435,205
TOTALS, LIBRARIES	231.4	208.4	208.4	$3,494,880	$3,833,336	$3,833,336
University Extension						
University Extension:						
Cont Educ Specialist Vii	1	1	1	3,308–3,675	39,700	39,700
Dean (functional Area)	1	1	1	2,917–4,375	42,300	42,300
Cont Educ Specialist Vi	0.9	1.2	1.2	2,917–3,225	41,715	41,715
Cont Educ Specialist V	3.1	3.5	3.5	2,567–2,808	112,750	112,750
Mgt Services Officer IV	1	1	1	2,407–3,197	33,276	33,276
Cont Educ Specialist IV	1.4	3.5	3.5	2,250–2,467	101,900	101,900
Counseling Psychologist I	0	–	–	1,995–2,407	–	–
Cont Educ Specialist III	0.7	–	–	1,958–2,167	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Mgt Services Officer II	0.3	1	1	1,817–2,407	22,500	22,500
Public Information Rep	0.8	0.8	0.8	1,817–2,192	17,541	17,541
Cont Educ Specialist II	1.1	2	2	1,725–1,892	44,200	44,200
Associate Dean	0.6	0.7	0.7	1,708–5,417	39,585	39,585
Senior Artist	0	0.5	0.5	1,656–1,995	10,158	10,158
Administrative Analyst	2	2	2	1,656–1,995	44,160	44,160
Program Representative III	1.3	1	1	1,618–1,949	23,388	23,388
Sr Publications Coordinator	0.8	1	1	1,618–1,949	20,316	20,316
Program Representative II	0.9	1	1	1,411–1,693	20,316	20,316
Editor	0.3	–	–	1,411–1,693	–	–
Publications Coordinator	0.6	–	–	1,411–1,693	–	–
Writer	1	1	1	1,411–1,693	18,552	18,552
Administrative Assistant III	3.6	3.5	3.5	1,376–1,656	68,558	68,558
Asst Administrative Analyst	2.3	1.9	1.9	1,376–1,656	36,569	36,569
Program Coordinator	0	0.3	0.3	1,272–1,792	5,375	5,375
Program Representative I	1	1	1	1,232–1,477	15,120	15,120
Administrative Assistant II	7.6	5.8	5.8	1,203–1,442	93,247	93,247
Program Assistant II	4.8	5.3	5.3	1,203–1,442	79,128	79,128
Senior Cashier	2	2	2	1,059–1,260	27,288	27,288
Principal Clerk	0.6	1	1	1,059–1,260	13,788	13,788
Administrative Assistant I	6.4	7.6	7.6	1,059–1,260	105,024	105,024
Secretary II	2.2	1.8	1.8	1,059–1,260	23,142	23,142
Program Assistant I	4.8	4.8	4.8	1,059–1,260	63,555	63,555
Asst Community Health Prog Rep	0.9	1	1	1,037–1,232	13,788	13,788
Senior Typist Clerk (b)	1.2	–	–	978–1,149	–	–
Secretary I (shorthand)	0.3	–	–	978–1,149	–	–
Senior Clerk	0.8	2	2	938–1,102	22,752	22,752
Senior Typist Clerk (a)	3.4	1	1	938–1,102	11,496	11,496
Secretary I	1	1	1	938–1,102	11,964	11,964
Admin Stipend With Mgt Title	–	–	–	–	1,500	1,500
General Assistance	26.6	36	36	(453,171)	652,702	652,702
TOTALS, UNIVERSITY EXTENSION	88.4	97.8	97.8	$1,499,081	$1,877,353	$1,877,353
Extension And Public Service						
Sio Aquarium-Museum:						
Specialist	1	1	1	2,374–3,670	35,016	35,016
Senior Museum Scientist	1	1	1	1,817–2,191	26,292	26,292
Senior Artist	0.7	0.8	0.8	1,656–1,995	15,615	15,615
Managemnt Services Officer I	0.8	1	1	1,584–2,092	18,516	18,516
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Laboratory Assistant II	1	1	1	1,059–1,260	15,120	15,120
Univ Events Admin:						
Mgt Services Officer III	–	–	–	2,092–2,773	–	–
Pr Student Affairs Officer	0.9	1	1	1,995–2,407	23,940	23,940
Senior Student Affairs Officer	0.5	0.9	0.9	1,656–1,995	18,282	18,282
Theatre Production Supervisor	0.5	1	1	1,656–1,995	19,872	19,872
Student Affairs Officer	1.6	0.9	0.9	1,376–1,656	14,531	14,531
Administrative Assistant III	1.3	1	1	1,376–1,656	17,304	17,304
Artist	0.9	0.9	0.9	1,376–1,656	15,920	15,920
Administrative Assistant II	0.4	0.8	0.8	1,203–1,442	11,592	11,592
Secretary II	0.7	1	1	1,059–1,260	13,224	13,224
General Assistance	2.4	1.2	1.2	(24,658)	81,528	81,528
TOTALS, EXTENSION AND PUBLIC SERVICE	14.7	14.4	14.4	$255,939	$341,870	$341,870
Maintenance And Operation Of Plant						
M & Op Administration:						
Mgt Services Officer III	1	1	1	2,092–2,773	29,667	29,667
Administrative Analyst	0.9	1	1	1,656–1,995	19,872	19,872
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1.6	2	2	1,203–1,442	29,556	29,556
Administrative Assistant I	3	3	3	1,059–1,260	39,156	39,156
Key Entry Operator	1	1	1	978–1,149	13,788	13,788
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Cgts-Administration:						
Manager (functional Area)	1	1	1	2,475–3,833	34,500	34,500
Senior Typist Clerk (a)	0.9	–	–	938–1,102	–	–
Secretary I	–	1	1	938–1,102	11,256	11,256
Cbo-Administration:						
Manager (functional Area)	0.7	1	1	2,475–3,833	40,000	40,000
Sr Supt Of Physical Plant	2	2	2	2,191–2,644	63,456	63,456
Material Coordinator	1	1	1	1,618–1,860	21,300	21,300
Administrative Assistant III	0.5	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1.3	2	2	1,203–1,442	30,924	30,924
Administrative Assistant I	0.8	–	–	1,059–1,260	–	–
Cbo-Building Maintenance:						
Sr Supt Of Physical Plant	0.8	1	1	2,191–2,644	31,728	31,728
Supt Of Physical Plant	0.2	–	–	1,949–2,351	–	–
Maintenancesupervisor (b)	2	2	2	1,860–2,139	51,336	51,336
Asst Supt Of Physical Plant	1	1	1	1,735–2,092	25,104	25,104
Assistant Engineer	0.8	1	1	1,693–2,044	24,528	24,528
Lead Maintenance (b)	0.1	–	–	1,656–1,905	–	–
Maintenance (b)	18.5	21	21	1,584–1,817	435,252	435,252

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Building Maintenance Worker	1	1	1	1,228–1,477	17,724	17,724
Principal Clerk	0.9	1	1	1,059–1,260	13,224	13,224
Senior Clerk	1	1	1	938–1,102	13,224	13,224
Cgts-Grounds:						
Supt Of Physical Plant	1	1	1	1,949–2,351	28,212	28,212
Asst Supt Of Physical Plant	0.4	1	1	1,735–2,092	20,820	20,820
Material Coordinator	0.3	1	1	1,618–1,860	20,820	20,820
Maintenance (a)	0.8	–	–	1,511–1,735	–	–
Automotive Mechanic	2	2	2	1,477–1,693	37,968	37,968
Senior Grounds Supervisor	0.7	–	–	1,442–1,735	–	–
Administrative Assistant III	0.7	–	–	1,376–1,656	–	–
Pest Control Supervisor	0.9	1	1	1,376–1,656	18,108	18,108
Grounds Supervisor	4.2	4	4	1,317–1,584	73,200	73,200
Equipment Operator	0.8	–	–	1,232–1,477	–	–
Sr Building Maintenance Worker	3.9	5	5	1,228–1,477	88,320	88,320
Tree Trimmer	2.3	2	2	1,203–1,442	31,980	31,980
Grounds Equipment Operator	2.9	2	2	1,102–1,317	30,924	30,924
Groundskeeper	25.7	30	30	1,059–1,260	429,456	429,456
Cgts-Custodial:						
Sr Supt Of Physical Plant	0.2	0.2	0.2	2,191–2,644	6,346	6,346
Principal Custodian Supervisor	1	1	1	1,511–1,817	21,804	21,804
Senior Custodian Supervisor	4	4	4	1,317–1,584	72,252	72,252
Senior Storekeeper	1	1	1	1,232–1,477	16,176	16,176
Sr Building Maintenance Worker	0.3	–	–	1,228–1,477	–	–
Custodian Supervisor	3.5	4	4	1,149–1,376	65,004	65,004
Stores Worker	1	1	1	1,125–1,348	16,176	16,176
Administrative Assistant I	1	1	1	1,059–1,260	13,788	13,788
Window Cleaner	1.8	2	2	1,059–1,260	27,012	27,012
Groundskeeper	0.1	–	–	1,059–1,260	–	–
Assistant Custodian Supervisor	15.7	14	14	1,016–1,203	199,407	199,407
Laborer	3.2	4	4	1,016–1,203	54,804	54,804
Senior Custodian	82.5	94	94	938–1,102	1,180,433	1,180,433
Custodian	1.9	1	1	902–1,059	11,052	11,052
C80—custodial:						
Principal Architectural Assoc	0.1	–	–	1,949–2,351	–	–
Assoc Construction Inspector	0.3	–	–	1,949–2,351	–	–
Supt Of Physical Plant	1	1	1	1,949–2,351	28,212	28,212
Inspector-Planner-Estimator	3.9	4	4	1,860–2,139	99,828	99,828
Maintenancesupervisor (b)	8.7	7	7	1,860–2,139	172,860	172,860
Elevator Mechanic	1	1	1	1,817–2,092	24,528	24,528
Maintenancesupervisor (a)	2	2	2	1,775–2,044	49,056	49,056
Physical Plant Scheduler	1	1	1	1,656–1,905	22,860	22,860
Lead Maintenance (b)	0.2	–	–	1,656–1,905	–	–
Physical Plant Specialist	0.1	–	–	1,656–1,905	–	–
Asst Inspector-Planner-Est	0.3	–	–	1,618–1,860	–	–
Material Coordinator	0	–	–	1,618–1,860	–	–
Asst Maintsupervisor (a)	1	1	1	1,618–1,860	20,316	20,316
Lead Maintenance (a)	0.4	–	–	1,584–1,817	–	–
Maintenance (b)	35.1	37	37	1,584–1,817	792,204	792,204
Maintenance (a)	21.5	22	22	1,511–1,735	439,368	439,368
Building Maintenance Supr	0.3	–	–	1,477–1,693	–	–
Material Planner	2	2	2	1,411–1,618	38,832	38,832
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Sr Building Maintenance Worker	12.5	14	14	1,228–1,477	233,172	233,172
Stores Worker	1	1	1	1,125–1,348	16,176	16,176
Building Maintenance Worker	1.8	2	2	1,125–1,288	29,892	29,892
Storekeeper	1	1	1	1,081–1,288	14,436	14,436
Principal Clerk	0.9	2	2	1,059–1,260	26,724	26,724
Laborer	5.1	4	4	1,016–1,203	53,592	53,592
Automotive Equipment Operator	0.8	1	1	1,016–1,149	12,444	12,444
Assistant Storekeeper	0.3	–	–	958–1,125	–	–
Senior Clerk	0.8	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.5	1	1	938–1,102	11,256	11,256
Cgts-Refuse:						
Equipment Operator	1	1	1	1,232–1,477	17,724	17,724
Cbo-Utilities:						
Associate Engineer	1	1	1	2,044–2,465	29,580	29,580
Senior Administrative Analyst	0.1	1	1	1,995–2,407	25,104	25,104
Maintenancesupervisor (b)	3.7	4	4	1,860–2,139	100,944	100,944
Assistant Development Engineer	0.5	1	1	1,817–2,191	21,804	21,804
Lead Maintenance (b)	0.3	–	–	1,656–1,905	–	–
Physical Plant Specialist	0.2	–	–	1,656–1,905	–	–
Maintenance (b)	11.8	12	12	1,584–1,817	257,868	257,868
Sr Building Maintenance Worker	2	2	2	1,228–1,477	34,236	34,236
Administrative Assistant II	0.6	–	–	1,203–1,442	–	–
General Assistance	18.6	30.7	30.7	(221,536)	114,617	114,617
TOTALS, MAINTENANCE AND OPERATION OF PLANT	350.7	380.9	380.9	$5,318,253	$6,154,758	$6,154,758

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Services						
Vc-Student Affairs:				SALARY RANGE		
Vice Chan (functional Area)	1	1	1	3,208–5,667	52,200	52,200
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	37,800	37,800
Counseling Attorney	1	1	1	2,465–2,978	30,984	30,984
Mgt Services Officer III	0	–	–	2,092–2,773	–	–
Pr Student Affairs Officer	1	1	1	1,995–2,407	27,564	27,564
Senior Student Affairs Officer	–	1	1	1,656–1,995	20,820	20,820
Administrative Analyst	2.7	2	2	1,656–1,995	43,620	43,620
Asst Administrative Analyst	0.3	1	1	1,376–1,656	19,416	19,416
Administrative Assistant II	1.5	2	2	1,203–1,442	31,632	31,632
Program Assistant II	0.5	0.5	0.5	1,203–1,442	7,902	7,902
Principal Clerk	0.2	–	–	1,059–1,260	–	–
Administrative Assistant I	0.2	–	–	1,059–1,260	–	–
Secretary I	0.3	1	1	938–1,102	11,736	11,736
Vc-sa-Stdt Affirmative Action:						
Program Assistant II	0.5	0.5	0.5	1,203–1,442	7,902	7,902
Vc-sa Student Org Advisor:						
Senior Student Affairs Officer	–	1	1	1,656–1,995	23,388	23,388
Student Affairs Officer	0.5	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.4	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	2.1	2	2	1,203–1,442	30,240	30,240
Dsa-Rev College Dean Support:						
Asst Tt (dean),(dir),or Cp II	1	1	1	2,191–2,644	31,728	31,728
Senior Student Affairs Officer	1.2	1	1	1,656–1,995	23,940	23,940
Student Affairs Officer	0.5	0.5	0.5	1,376–1,656	9,936	9,936
Administrative Assistant II	0.5	0.5	0.5	1,203–1,442	8,652	8,652
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Dsa-Muir College Dean Support:						
Asst Tt (dean),(dir),or Cp II	1	1	1	2,191–2,644	28,884	28,884
Senior Student Affairs Officer	0.8	1	1	1,656–1,995	19,872	19,872
Student Affairs Officer	0.6	0.4	0.4	1,376–1,656	7,265	7,265
Administrative Assistant II	0.8	1	1	1,203–1,442	16,176	16,176
Dsa-Third College Dean Support:						
Asst Tt (dean),(dir),or Cp II	1	1	1	2,191–2,644	30,264	30,264
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,388	23,388
Administrative Assistant II	1	1	1	1,203–1,442	15,456	15,456
Dsa-Warren College:						
Asst Tt (dean),(dir),or Cp II	0.5	–	–	2,191–2,644	–	–
Mgt Services Officer III	–	0.5	0.5	2,092–2,773	11,976	11,976
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Student Affairs Officer	0.5	0.4	0.4	1,376–1,656	7,799	7,799
Administrative Assistant I	1	1	1	1,059–1,260	12,708	12,708
Dsa - Intnl Education:						
Pr Student Affairs Officer	0.2	1	1	1,995–2,407	23,940	23,940
Senior Student Affairs Officer	0.8	–	–	1,656–1,995	–	–
Program Representative II	0.2	0.3	0.3	1,411–1,693	4,233	4,233
Administrative Assistant II	1	1	1	1,203–1,442	14,436	14,436
Program Assistant II	0.7	0.7	0.7	1,203–1,442	10,898	10,898
Senior Typist Clerk (a)	–	0.3	0.3	938–1,102	2,814	2,814
Dsa-Special Services:						
ADP Systems Analyst	0.4	–	–	1,860–2,243	–	–
Senior Student Affairs Officer	–	1	1	1,656–1,995	19,872	19,872
Student Affairs Officer	0.5	–	–	1,376–1,656	–	–
Residence Hall Advisors-Revelle:						
Senior Student Affairs Officer	1.4	1	1	1,656–1,995	22,860	22,860
Resident Advisor Lang House	–	0.4	0.4	1,411–1,693	7,111	7,111
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120
Resident Advisor	0.5	1	1	1,174–1,411	14,784	14,784
Senior Typist Clerk (a)	1.4	1	1	938–1,102	13,224	13,224
Residence Hall Advisors-Muir:						
Student Affairs Officer	2.3	2.4	2.4	1,376–1,656	45,689	45,689
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	0.6	1	1	938–1,102	11,256	11,256
Clerk	0.4	–	–	835–978	–	–
Residence Hall Advisors-3d Coll:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Resident Advisor	0.7	1	1	1,174–1,411	14,088	14,088
Administrative Assistant I	1	1	1	1,059–1,260	14,436	14,436
Senior Typist Clerk (a)	0.8	0.8	0.8	938–1,102	9,741	9,741
Res Hall Adv Warren College:						
Senior Student Affairs Officer	1	–	–	1,656–1,995	–	–
Student Affairs Officer	–	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	1.1	1	1	1,203–1,442	15,804	15,804
Resident Advisor	0.9	1	1	1,174–1,411	14,784	14,784
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Counseling Services:						
Director (functional Area)	1	1	1	2,575–5,833	41,200	41,200
Counseling Psychologist II	5.9	7	7	2,191–2,644	217,284	217,284
Clinical Social Worker II	0.6	0.4	0.4	1,656–1,995	9,372	9,372
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Counselor I	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant I	0.8	1	1	1,059–1,260	15,120	15,120

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Off Of Acad Sup & Info Svcs:				SALARY RANGE		
Counseling Psychologist III	0.7	0.5	0.5	2,407–2,907	17,442	17,442
Counseling Psychologist II	0.7	1	1	2,191–2,644	31,728	31,728
Sr Learning Skills Counselor	–	1	1	1,656–1,995	23,940	23,940
Learning Skills Counselor	0.7	–	–	1,376–1,656	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Secretary II	3	2.4	2.4	1,059–1,260	33,345	33,345
Oasis-Stdt Affirmative Action:						
Pr Administrative Analyst II	0.1	–	–	2,407–2,907	–	–
Pr Learning Skills Counselor	0.4	1	1	1,995–2,407	23,940	23,940
Sr Learning Skills Counselor	0.5	1	1	1,656–1,995	19,872	19,872
Assistant Programmer	0.5	–	–	1,546–1,860	–	–
Learning Skills Counselor	1.1	0.5	0.5	1,376–1,656	8,256	8,256
Counselor II	0.4	–	–	1,376–1,656	–	–
Asst Learning Skills Counselor	1.1	0.8	0.8	1,149–1,376	10,755	10,755
Secretary II	1.3	1.5	1.5	1,059–1,260	19,062	19,062
Educ Opportunity Prog-admin:						
Staff Officer II	1	1	1	2,407–2,907	34,884	34,884
Senior Student Affairs Officer	3.3	4	4	1,656–1,995	84,948	84,948
Student Affairs Officer	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120
Principal Typist Clerk	0.1	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.6	1	1	938–1,102	12,972	12,972
Housing Supervisor:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	22,860	22,860
Administrative Assistant I	1	1	1	1,059–1,260	13,788	13,788
Registrars Office:						
(functional Area) Officer	0.5	0.5	0.5	2,667–4,650	20,250	20,250
Asst Vice Chan (functl Area)	0.5	0.5	0.5	2,483–4,500	23,400	23,400
Pr Administrative Analyst I	0.5	1	1	2,191–2,644	28,884	28,884
Senior Administrative Analyst	0.5	–	–	1,995–2,407	–	–
Administrative Analyst	2.8	3	3	1,656–1,995	66,564	66,564
Administrative Assistant III	0.8	1.5	1.5	1,376–1,656	28,068	28,058
Administrative Assistant II	4.6	5	5	1,203–1,442	74,916	74,916
Secretary III	0.5	0.5	0.5	1,203–1,442	7,560	7,560
Principal Clerk	5.8	4	4	1,059–1,260	55,236	55,236
Administrative Assistant I	3.8	4	4	1,059–1,260	57,900	57,900
Senior Typist Clerk (a)	1.1	2	2	938–1,102	22,992	22,992
Admissions:						
(functional Area) Officer	0.5	0.5	0.5	2,667–4,650	20,250	20,250
Asst Vice Chan (functl Area)	0.5	0.5	0.5	2,483–4,500	23,400	23,400
Administrative Analyst	2.2	2	2	1,656–1,995	42,624	42,624
Administrative Assistant III	1.4	1.5	1.5	1,376–1,656	29,808	29,808
Administrative Assistant II	5	6	6	1,203–1,442	99,348	99,348
Secretary III	0.5	0.5	0.5	1,203–1,442	7,560	7,560
Principal Clerk	2	2	2	1,059–1,260	27,576	27,576
Administrative Assistant I	1.9	1	1	1,059–1,260	14,436	14,436
Senior Typist Clerk (a)	1.5	2	2	938–1,102	23,448	23,448
Recreational Athletic Program:						
Pr Recreation Supervisor	1	1	1	1,735–2,092	21,300	21,300
Senior Recreation Supervisor	3	2.9	2.9	1,442–1,735	54,404	54,404
Administrative Assistant III	1.1	1.3	1.3	1,376–1,656	23,970	23,970
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Program Assistant II	0.9	1	1	1,203–1,442	15,120	15,120
Administrative Assistant I	1	0.9	0.9	1,059–1,260	12,133	12,133
Assistant Storekeeper	0.9	1	1	958–1,125	12,192	12,192
Ucsd Crafts Center:						
Student Affairs Officer	0.3	–	–	1,376–1,656	–	–
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
Asucsd-Administration:						
Secretary II	0.4	–	–	1,059–1,260	–	–
Secretary I (shorthand)	0.6	–	–	978–1,149	–	–
University Student Center:						
Mgt Services Officer III	1	1	1	2,092–2,773	29,604	29,604
Student Affairs Officer	0.8	0.5	0.5	1,376–1,656	9,276	9,276
Administrative Assistant III	1	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
Custodian Supervisor	1	1	1	1,149–1,376	15,456	15,456
Administrative Assistant I	0.6	1	1	1,059–1,260	13,224	13,224
Secretary II	0.4	–	–	1,059–1,260	–	–
Student Financial Aid:						
Director (functional Area)	1.1	1	1	2,575–5,833	40,900	40,900
Pr Administrative Analyst II	0.3	1	1	2,407–2,907	33,276	33,276
Pr Administrative Analyst I	0.7	–	–	2,191–2,644	–	–
Pr Student Affairs Officer	2.6	3.2	3.2	1,995–2,407	83,735	83,735
Senior Student Affairs Officer	1	1	1	1,656–1,995	22,320	22,320
Student Affairs Officer	2.4	3	3	1,376–1,656	52,380	52,380
Administrative Assistant III	3.3	4	4	1,376–1,656	68,424	68,424
Administrative Assistant II	5.8	8	8	1,203–1,442	120,648	120,648
Administrative Assistant I	6.7	5.5	5.5	1,059–1,260	75,000	75,000
Senior Typist Clerk (a)	9.8	3.2	3.2	938–1,102	38,953	38,953
Stdt Fin Aid-Gia Admin:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Administrative Assistant III	1	1	1	1,376–1,656	18,552	18,552
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Grad Dean-Finan Aid-Employment:				SALARY RANGE		
Pr Student Affairs Officer	0.5	0.5	0.5	1,995–2,407	14,442	14,442
Senior Student Affairs Officer	0.5	0.5	0.5	1,656–1,995	11,694	11,694
Administrative Assistant III	0.3	0.5	0.5	1,376–1,656	9,066	9,066
Administrative Assistant II	1.3	1	1	1,203–1,442	16,512	16,512
Administrative Assistant I	0.4	0.5	0.5	1,059–1,260	6,486	6,486
Secretary I	0.1	0.3	0.3	938–1,102	3,048	3,048
Student Health Service:						
Senior (physician) Diplomate	–	1	1	4,256–5,153	61,836	61,836
Asso (physician) Diplomate	2	2	2	4,057–4,910	117,840	117,840
Associate (physician)	1.3	1.8	1.8	3,687–4,464	88,705	88,705
(functional Area) Director	1	–	–	1,875–4,825	–	–
Administrative Nurse II	1	1	1	1,817–2,191	26,292	26,292
Hosp Lab Technician IV	1.4	1.7	1.7	1,735–2,092	36,254	36,254
Clinical Lab Technologist	1.7	1.8	1.8	1,584–1,905	38,570	38,570
Laboratory Assistant IV	1	1	1	1,511–1,817	21,804	21,804
Clinical Nurse I	6.5	6.8	6.8	1,376–1,656	130,828	130,828
Principal Clerk	2.6	2	2	1,059–1,260	28,224	28,224
Administrative Assistant I	0.5	1	1	1,059–1,260	12,708	12,708
Secretary II	0.2	–	–	1,059–1,260	–	–
Senior Clerk	1.2	2	2	938–1,102	24,444	24,444
Cook-Housekeeper	1	1	1	885–1,037	12,444	12,444
Career-Educ Plang & Placemt:						
Pr Administrative Analyst I	0.2	1	1	2,191–2,644	26,292	26,292
Placement Office Manager	0.8	–	–	1,995–2,407	–	–
Pr Placement Interviewer	1	1	1	1,735–2,092	25,104	25,104
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Sr Placement Interviewer	1.7	2	2	1,584–1,905	43,680	43,680
Placement Interviewer	0.5	1.6	1.6	1,376–1,656	28,514	28,514
Student Affairs Officer	0.5	–	–	1,376–1,656	–	–
Administrative Assistant III	0.9	1	1	1,376–1,656	16,512	16,512
Program Assistant II	1	1	1	1,203–1,442	16,176	16,176
Administrative Assistant I	0.8	0.9	0.9	1,059–1,260	11,637	11,637
Senior Typist Clerk (a)	0.5	–	–	938–1,102	–	–
Secretary I	1.7	1.5	1.5	938–1,102	17,364	17,364
General Assistance	74.5	36.6	36.6	(785,681)	540,675	540,675
TOTALS, STUDENT SERVICES	274.5	240.7	240.7	$4,338,569	$4,655,548	$4,655,548
Institutional Services & General Expense						
Academic Senate Office:						
Asst Tt (dean),(dir),or Cp I	–	1	1	1,817–2,191	25,104	25,104
Administrative Analyst	1	–	–	1,656–1,995	–	–
Administrative Assistant II	0.7	1	1	1,203–1,442	15,120	15,120
Secretary II	1.1	1	1	1,059–1,260	12,708	12,708
Office Of Development:						
Spec Asst Tt Chanc (funt Area)	1	1	1	2,850–3,975	47,700	47,700
Senior Administrative Analyst	0.5	–	–	1,995–2,407	–	–
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	0	–	–	1,059–1,260	–	–
Administrative Assistant I	1.4	1.5	1.5	1,059–1,260	19,578	19,578
Key Entry Operator	0.1	–	–	978–1,149	–	–
Senior Typist Clerk (a)	0.5	–	–	938–1,102	–	–
Alumni Affairs Office:						
Senior Administrative Analyst	0.5	–	–	1,995–2,407	–	–
Administrative Assistant I	1	–	–	1,059–1,260	–	–
Health & Safety:						
Envir Hlth And Safety Off-admr	1	1	1	3,117–3,167	37,400	37,400
Pr Eh&s Technologist	1	1	1	2,644–3,197	36,576	36,576
Sr Eh&s Technologist	1	1	1	2,351–2,840	34,080	34,080
Assoc Eh&s Technologist	3	3	3	2,044–2,465	80,220	80,220
Sr Eh&s Technician	1	1	1	1,477–1,775	18,552	18,552
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Administrative Assistant I	1	1	1	1,059–1,260	14,436	14,436
Eh&s-Biohazards Comm Support:						
Assoc Eh&s Technologist	1	1	1	2,044–2,465	25,668	25,668
Secretary II	0.7	1	1	1,059–1,260	13,224	13,224
Police:						
Chief Of Police	1	1	1	2,522–3,048	36,576	36,576
Police Lieutenant	1	1	1	2,297–2,644	30,264	30,264
Police Sergeant	3	3	3	1,995–2,297	82,692	82,692
Police Officer	14.7	15	15	1,584–1,905	329,976	329,976
Program Representative I	0.5	0.5	0.5	1,232–1,477	8,862	8,862
Administrative Assistant II	1.5	1.5	1.5	1,203–1,442	23,088	23,088
Senior Security Guard	1	1	1	1,081–1,288	15,456	15,456
Administrative Assistant I	2.7	3	3	1,059–1,260	42,075	42,075
Senior Parking Representative	0.7	1	1	1,059–1,260	15,120	15,120
Parking Representative	3.3	3	3	1,016–1,203	41,232	41,232
Security Guard	2.8	3	3	997–1,174	38,244	38,244
Assistant II	1.7	2	2	760–851	18,600	18,600
Mail Services:						
Mail Service Supervisor	1	1	1	1,376–1,656	19,872	19,872
Senior Mail Processor	3	3	3	1,260–1,511	49,056	49,056
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Mail Processor	9.1	9	9	1,059–1,260	124,944	124,944
Assistant Mail Processor	3.3	5	5	938–1,102	57,720	57,720

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Physics Dept Stores-Current:				SALARY RANGE		
Laboratory Assistant III	0.9	1	1	1,260–1,511	15,120	15,120
Storekeeper	0.9	1	1	1,081–1,288	12,972	12,972
Administrative Assistant I	0.3	0.3	0.3	1,059–1,260	3,447	3,447
Key Entry Operator	0.1	–	–	978–1,149	–	–
Receiving:						
Senior Stores Supervisor	0.8	1	1	1,693–2,044	21,300	21,300
Stores Supervisor	0.3	–	–	1,546–1,860	–	–
Senior Storekeeper	2	2	2	1,232–1,477	33,900	33,900
Stores Worker	3.4	5	5	1,125–1,348	69,408	69,408
Storekeeper	1.8	4	4	1,081–1,288	54,168	54,168
Principal Clerk	0.6	–	–	1,059–1,260	–	–
Automotive Equipment Operator	3.1	2	2	1,016–1,149	25,164	25,164
Assistant Storekeeper	0.5	–	–	958–1,125	–	–
Senior Clerk	1.1	–	–	938–1,102	–	–
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Delivery Worker	0.6	–	–	938–1,102	–	–
Storehouse-Current Oper:						
Mgt Services Officer II	0.4	1	1	1,817–2,407	21,816	21,816
Senior Buyer	0.6	1	1	1,817–2,191	24,528	24,528
Senior Stores Supervisor	0.6	–	–	1,693–2,044	–	–
Stores Supervisor	0.8	0.8	0.8	1,546–1,860	16,656	16,656
Buyer	0.9	1	1	1,511–1,817	18,132	18,132
Administrative Assistant III	1	1	1	1,376–1,656	18,552	18,552
Senior Storekeeper	2	2	2	1,232–1,477	35,448	35,448
Stores Worker	2	2	2	1,125–1,348	30,264	30,264
Storekeeper	1	1	1	1,081–1,288	14,784	14,784
Principal Clerk	0.9	0.8	0.8	1,059–1,260	11,030	11,030
Key Entry Operator	1.5	1	1	978–1,149	12,192	12,192
Assistant Storekeeper	2	1	1	958–1,125	13,500	13,500
Senior Typist Clerk (a)	0.7	1	1	938–1,102	11,736	11,736
Clerk	1	1	1	835–978	10,824	10,824
Office Equipment Rental:						
Stores Supervisor	0.2	0.2	0.2	1,546–1,860	4,164	4,164
Telephone & Telegraph:						
Senior ADP Systems Analyst	0.6	1	1	2,243–2,708	26,916	26,916
Senior Administrative Analyst	0.1	0.1	0.1	1,995–2,407	1,315	1,315
Mgt Services Officer II	1	1	1	1,817–2,407	26,100	26,100
Administrative Analyst	1.4	1	1	1,656–1,995	22,320	22,320
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Asst Administrative Analyst	0.6	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	1.8	1	1	1,203–1,442	17,304	17,304
Computer Operator	0.6	1	1	1,174–1,411	16,932	16,932
Principal Clerk	2	2	2	1,059–1,260	30,240	30,240
Key Entry Operator	0.8	1	1	978–1,149	12,192	12,192
Communications Attendant	0.4	–	–	938–1,102	–	–
Senior Clerk	0.6	–	–	938–1,102	–	–
Cgts-Transportation Services:						
Sr Supt Of Physical Plant	0.8	0.8	0.8	2,191–2,644	25,382	25,382
Maintenance(b)	2.7	2	2	1,584–1,817	43,608	43,608
Automotive Mechanic Supervisor	1	1	1	1,546–1,860	22,320	22,320
Automotive Mechanic	1.3	2	2	1,477–1,693	40,368	40,368
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Assistant Automotive Mechanic	0.6	1	1	1,149–1,376	15,120	15,120
Automotive Attendant	1	1	1	1,016–1,203	14,436	14,436
Univ Hosp-campus Shuttle Svc:						
Sr Automotive Equipment Op	5.8	–	–	1,149–1,376	–	–
Senior Clerk	0.1	–	–	938–1,102	–	–
Transportation Alternatives:						
Mgt Services Officer II	–	0.4	0.4	1,817–2,407	7,949	7,949
Administrative Assistant II	–	0.6	0.6	1,203–1,442	8,662	8,662
Sr Automotive Equipment Op	0.4	1	1	1,149–1,376	14,784	14,784
G&r S-Administrative Clearing:						
Mgt Services Officer IV	1	1	1	2,407–3,197	34,956	34,956
Senior Administrative Analyst	0.8	0.9	0.9	1,995–2,407	23,663	23,663
Managemnt Services Officer I	1	1	1	1,584–2,092	20,832	20,832
Publications Coordinator	1	1	1	1,411–1,693	17,724	17,724
Administrative Assistant II	1	1	1	1,203–1,442	15,804	15,804
Senior Clerk	2	2	2	938–1,102	24,960	24,960
G&r S-Copier Service:						
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Key Entry Operator	0.8	1	1	978–1,149	12,192	12,192
G&r S-Printing:						
Sr Publications Coordinator	1	1	1	1,618–1,949	23,388	23,388
Senior Reprographics Supr	1	1	1	1,584–1,905	22,860	22,860
Reprographics Supervisor	2	2	2	1,348–1,618	36,276	36,276
Photographic Technician	1	1	1	1,102–1,317	15,456	15,456
Senior Reprographics Tech	2.8	3	3	1,037–1,232	40,719	40,719
Senior Clerk	0.9	1	1	938–1,102	11,964	11,964
Reprographics Technician	2.5	4	4	938–1,102	47,175	47,175
Assistant Reprographics Tech	0.5	–	–	835–978	–	–
Clerk	2	2	2	835–978	21,903	21,903
G&rs-Art & Illustration:						
Principal Illustrator	1	1	1	1,656–1,995	23,940	23,940

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Graphics-quick Copy Ctr-Muir:				SALARY RANGE		
Senior Reprographics Tech	1	–	–	1,037–1,232	–	–
Graphics-quick Copy Ctr-Hos Uni:						
Hospital — Assistant III	0.2	–	–	1,260–1,511	–	–
Principal Reprographics Tech	1	1	1	1,125–1,348	16,176	16,176
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	0.9	1	1	938–1,102	13,224	13,224
Graphics-quick Copy Center-bsb:						
Senior Reprographics Tech	–	1	1	1,037–1,232	14,784	14,784
Reprographics Technician	0.8	–	–	938–1,102	–	–
Graphics-quick Copy Center-sio:						
Senior Reprographics Tech	1	–	–	1,037–1,232	–	–
Graph & Repro-Word Processing:						
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	0.4	1.8	1.8	1,059–1,260	22,874	22,874
Intercampus Esch Prog-Bus Svc:						
Sr Automotive Equipment Op	1	1	1	1,149–1,376	13,788	13,788
Public Information Office:						
Mgt Services Officer IV	0.5	1	1	2,407–3,197	34,245	34,245
Sr Public Information Rep	1	1	1	1,995–2,407	28,884	28,884
Writer	0.8	2	2	1,411–1,693	34,656	34,656
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant I	2.4	2	2	1,059–1,260	26,448	26,448
Senior Typist Clerk (a)	0	–	–	938–1,102	–	–
Scripps Public Informa:						
Sr Public Information Rep	0.5	1	1	1,995–2,407	28,884	28,884
Public Information Rep	0.5	1	1	1,817–2,192	22,860	22,860
Editor	0.4	–	–	1,411–1,693	–	–
Administrative Assistant II	0.1	2	2	1,203–1,442	28,872	28,872
Administrative Assistant I	0.8	–	–	1,059–1,260	–	–
Publications Expense-General:						
Mgt Services Officer IV	0.5	–	–	2,407–3,197	–	–
Senior Publications Manager	1	1	1	2,191–2,644	31,728	31,728
Editor	1	1	1	1,411–1,693	17,724	17,724
Administrative Assistant I	0.9	1	1	1,059–1,260	12,972	12,972
Publications Costs-Art Work:						
Artist	0.7	1	1	1,376–1,656	17,304	17,304
Scripps Pub Exp Genl:						
Sr Public Information Rep	0.5	–	–	1,995–2,407	–	–
Public Information Rep	0.5	–	–	1,817–2,192	–	–
Editor	0.4	–	–	1,411–1,693	–	–
Computer Ctr-Administration:						
Computer Systems Designer	–	1	1	3,048–3,687	40,236	40,236
Computer Facility Manager III	1	1	1	3,048–3,687	44,244	44,244
Principal Programmer	–	2	2	2,644–3,197	73,248	73,248
Director (functional Area)	1	1	1	2,575–5,833	46,800	46,800
Senior Programmer	–	1	1	2,243–2,708	26,916	26,916
Supervisor Of Electronics Shop	–	1	1	2,044–2,465	29,580	29,580
Programmer	–	2	2	1,860–2,243	46,248	46,248
ADP Systems Analyst	–	1	1	1,860–2,243	24,528	24,528
Computer Operations Supervisor	–	2	2	1,693–2,044	49,056	49,056
Administrative Analyst	1	1	1	1,656–1,995	23,388	23,388
Senior Electronics Technician	–	2	2	1,618–1,949	42,804	42,804
Assistant Programmer	–	1.5	1.5	1,546–1,860	30,966	30,966
Senior Computer Operator	–	3	3	1,348–1,618	57,843	57,843
Senior Storekeeper	–	1	1	1,232–1,477	17,724	17,724
Sr Data Proc Prod Coordinator	–	1	1	1,232–1,477	17,568	17,568
Computer Operator	–	6	6	1,174–1,411	94,714	94,714
Senior Coder	–	1	1	1,125–1,348	14,088	14,088
Key Entry Supervisor I	–	1	1	1,102–1,317	15,804	15,804
Data Proc Prod Coordinator	–	1	1	1,081–1,288	14,088	14,088
Administrative Assistant I	0.9	0.5	0.5	1,059–1,260	7,218	7,218
Lead Key Entry Operator	–	1	1	1,059–1,260	15,120	15,120
Key Entry Operator	–	2	2	978–1,149	24,384	24,384
Senior Clerk	–	1	1	938–1,102	12,192	12,192
Senior Typist Clerk (a)	0.4	1	1	938–1,102	11,256	11,256
Messenger	–	1	1	835–978	10,428	10,428
Computer Ctr-Computing Svc:						
Computer Systems Designer	0.5	–	–	3,048–3,687	–	–
Principal Programmer	1.2	–	–	2,644–3,197	–	–
Supervisor Of Electronics Shop	1	–	–	2,044–2,465	–	–
Programmer	0.6	–	–	1,860–2,243	–	–
Computer Operations Supervisor	2	–	–	1,693–2,044	–	–
Senior Electronics Technician	1.6	–	–	1,618–1,949	–	–
Assistant Programmer	0.9	–	–	1,546–1,860	–	–
Editor	0.3	–	–	1,411–1,693	–	–
Learning Skills Counselor	0.2	–	–	1,376–1,656	–	–
Senior Computer Operator	3.6	–	–	1,348–1,618	–	–
Senior Storekeeper	1	–	–	1,232–1,477	–	–
Sr Data Proc Prod Coordinator	1	–	–	1,232–1,477	–	–
Computer Operator	4.5	–	–	1,174–1,411	–	–
Senior Coder	0.3	–	–	1,125–1,348	–	–
Data Proc Prod Coordinator	1	–	–	1,081–1,288	–	–
Senior Clerk	1	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.8	–	–	938–1,102	–	–
Messenger	0.6	–	–	835–978	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Computer Ctr-Vax Computing Oper:				SALARY RANGE		
Principal Programmer	1.7	–	–	2,644–3,197	–	–
Senior Programmer	0.7	–	–	2,243–2,708	–	–
Programmer	1	–	–	1,860–2,243	–	–
Computer Operator	0.8	–	–	1,174–1,411	–	–
Computer Ctr-Data Prep:						
Key Entry Supervisor I	1	–	–	1,102–1,317	–	–
Lead Key Entry Operator	0.8	–	–	1,059–1,260	–	–
Key Entry Operator	1.6	–	–	978–1,149	–	–
Computer Ctr-Word Processing:						
Programmer	1	–	–	1,860–2,243	–	–
ADP Systems Analyst	1	–	–	1,860–2,243	–	–
Assistant Programmer	–	1	1	1,546–1,860	21,300	21,300
Senior Computer Operator	0.5	–	–	1,348–1,618	–	–
Admin Systems Dept:						
Computer Systems Designer	1	1	1	3,048–3,687	44,244	44,244
Principal Programmer	1	1	1	2,644–3,197	36,576	36,576
Pr ADP Systems Analyst	1	1	1	2,644–3,197	37,440	37,440
Senior ADP Systems Analyst	2	2	2	2,243–2,708	59,196	59,196
Programmer	1	1	1	1,860–2,243	26,916	26,916
ADP Systems Analyst	3.2	5	5	1,860–2,243	118,236	118,236
Assistant Programmer	4.2	3	3	1,546–1,860	58,788	58,788
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Administrative Minicomputer Fac:						
Computer Operations Supervisor	1	1	1	1,693–2,044	24,528	24,528
Computer Operator	–	1	1	1,174–1,411	14,088	14,088
Anesthesiology-msccp-Clin Spt:						
Administrative Analyst	0.2	–	–	1,656–1,995	–	–
Administrative Assistant III	0.3	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.3	–	–	1,376–1,656	–	–
Administrative Assistant II	1.2	–	–	1,203–1,442	–	–
Administrative Assistant I	0	–	–	1,059–1,260	–	–
Emerg Med Prog-msccp-Clin Spt:						
Senior Typist Clerk (b)	0.4	–	–	978–1,149	–	–
Senior Clerk	0	–	–	938–1,102	–	–
Medicine-msccp-Clin Spt:						
Program Representative II	0.3	0.5	0.5	1,411–1,693	9,276	9,276
Staff Research Associate I	–	–	–	1,317–1,584	–	–
Administrative Assistant II	0.1	0.8	0.8	1,203–1,442	12,699	12,699
Administrative Assistant I	0.3	–	–	1,059–1,260	–	–
Secretary II	0.5	0	0	1,059–1,260	444	444
Neurosciences-msccp-Clin Spt:						
Secretary II	0.6	–	–	1,059–1,260	–	–
Pathology-msccp-Clin Spt:						
Staff Research Associate III	0.5	0.5	0.5	1,656–1,995	11,970	11,970
Hospital Laboratory Tech I	0.5	0.5	0.5	1,260–1,511	7,902	7,902
Psychiatry-msccp-Clin Spt:						
Secretary II	0.2	–	–	1,059–1,260	–	–
Reproductive Med-msccp-Clin Spt:						
Secretary III	0.5	0.5	0.5	1,203–1,442	7,218	7,218
Principal Typist Clerk	0.3	1	1	1,059–1,260	12,972	12,972
Senior Typist Clerk (b)	0.8	–	–	978–1,149	–	–
General Surgery-msccp-Clin Spt:						
Administrative Assistant I	0.9	–	–	1,059–1,260	–	–
Secretary II	0.8	1	1	1,059–1,260	14,784	14,784
Cardiothoracic-msccp-Clin Spt:						
Secretary III	0.8	–	–	1,203–1,442	–	–
Ophthalmology-msccp-Clin Spt:						
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Secretary II	0.3	–	–	1,059–1,260	–	–
Orthopedic-msccp-Clin Spt:						
Secretary III	0.1	0.1	0.1	1,203–1,442	1,693	1,693
Administrative Assistant I	0.2	0.5	0.5	1,059–1,260	7,044	7,044
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Plastic Surgery-msccp-Clin Spt:						
Administrative Assistant I	–	1	1	1,059–1,260	13,788	13,788
Secretary II	0.4	–	–	1,059–1,260	–	–
Urology Surgery-msccp-Clin Spt:						
Secretary II	0.4	0.5	0.5	1,059–1,260	6,612	6,612
Msccp-Cardiac Surg-kaiser Contr:						
Secretary III	0.1	–	–	1,203–1,442	–	–
Secretary II	0.1	–	–	1,059–1,260	–	–
Msccp-Peds-singer Costs:						
Post-Md II-IV	0.7	–	–	1,533–1,992	–	–
Msccp-Accounting Office:						
Coordinator (functional Area)	1	1	1	2,667–4,117	33,000	33,000
Accountant	0.5	1	1	1,656–1,995	19,872	19,872
Administrative Assistant III	0.5	1	1	1,376–1,656	16,512	16,512
Assistant Accountant	0.5	–	–	1,376–1,656	–	–
Administrative Assistant II	0.9	1	1	1,203–1,442	14,436	14,436
Msccp-Faculty Clinic II:						
Clinical Nurse III	1	1	1	1,656–1,995	23,940	23,940
Clinical Nurse II	1	1	1	1,511–1,817	21,300	21,300
Clinical Nurse I	0.3	–	–	1,376–1,656	–	–
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
Senior Vocational Nurse	0.5	1	1	1,149–1,376	15,456	15,456

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Typist Clerk (a)	0.6	0.5	0.5	938–1,102	6,354	6,354
Msccp-Billing Costs-Com Med:						
Principal Clerk	0.5	0.5	0.5	1,059–1,260	6,750	6,750
Msccp-Billing Costs-Medicine:						
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant III	1.9	2	2	1,376–1,656	38,016	38,016
Administrative Assistant II	4.6	4	4	1,203–1,442	65,796	65,796
Administrative Assistant I	1.7	3	3	1,059–1,260	40,992	40,992
Lead Key Entry Operator	0.8	–	–	1,059–1,260	–	–
Secretary II	0.3	–	–	1,059–1,260	–	–
Msccp-Billing Costs-Neurosci:						
Administrative Assistant III	0.8	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.2	1	1	1,376–1,656	19,872	19,872
Administrative Assistant I	0.8	1	1	1,059–1,260	14,784	14,784
Msccp-Billing Costs-Repro Med:						
Asst Administrative Analyst	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	0.6	–	–	1,059–1,260	–	–
Administrative Assistant I	0.8	3	3	1,059–1,260	38,640	38,640
Senior Typist Clerk (b)	2	1	1	978–1,149	11,736	11,736
Msccp-Billing Costs-Pediatric:						
Administrative Analyst	1	1	1	1,656–1,995	19,872	19,872
Administrative Assistant III	0.5	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	1.5	1	1	1,203–1,442	15,804	15,804
Administrative Assistant I	2	3	3	1,059–1,260	40,884	40,884
Senior Typist Clerk (b)	1.9	1	1	978–1,149	12,192	12,192
Msccp-Billing Costs-Psychiatry:						
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Msccp-Billing Costs-Surgery:						
Administrative Analyst	1	1	1	1,656–1,995	20,820	20,820
Administrative Assistant II	1	1	1	1,203–1,442	16,176	16,176
Administrative Assistant I	2	2	2	1,059–1,260	27,012	27,012
Senior Typist Clerk (a)	0.8	1	1	938–1,102	11,736	11,736
Msccp-Billing Costs-Neurosurg:						
Administrative Assistant III	0.5	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
Administrative Assistant I	1	1	1	1,059–1,260	14,784	14,784
Msccp-Billing Costs-Otolaryngol:						
Administrative Assistant III	0.6	1	1	1,376–1,656	17,724	17,724
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
Msccp-Billing Costs-Plastic Sur:						
Administrative Assistant II	0.6	1	1	1,203–1,442	16,176	16,176
Msccp-Billing Costs-Ophthalmolo:						
Administrative Assistant II	2	2	2	1,203–1,442	31,968	31,968
Msccp-Billing Costs-Orthopedics:						
Administrative Assistant III	1	1	1	1,376–1,656	17,724	17,724
Administrative Assistant I	3	3	3	1,059–1,260	42,024	42,024
Msccp-Billing Costs-Cardiothora:						
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Msccp-Billing Costs-Emerg Med:						
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
Administrative Assistant I	0.2	–	–	1,059–1,260	–	–
Msccp-Bill Costs-Campus Op Clin:						
Clinical Professor - 11-Months	0.3	–	–	3,033–4,308	–	–
Medcomplan-Clin Professor	–	–	–	2,742–9,445	–	–
Laboratory Assistant IV	0.5	–	–	1,511–1,817	–	–
Administrative Assistant III	0.9	1.5	1.5	1,376–1,656	25,788	25,788
Clinical Nurse I	0.6	1	1	1,376–1,656	19,872	19,872
Sio Analytical Facility:						
Development Technician V	0.6	1	1	1,860–2,243	22,174	22,174
Staff Research Associate III	1	1	1	1,656–1,995	22,860	22,860
Off Of Relations With Schools:						
School Relations Officer II	1.1	1	1	2,407–2,907	33,276	33,276
School Relations Officer I	0.7	1	1	2,191–2,644	26,292	26,292
Asst School Relations Officer	1	1	1	1,817–2,191	26,292	26,292
Administrative Assistant III	0.8	1	1	1,376–1,656	19,008	19,008
Administrative Assistant II	0.2	–	–	1,203–1,442	–	–
Senior Typist Clerk (a)	1	1	1	938–1,102	11,964	11,964
Rel W-sch-Stdt Affirmative Acti:						
Senior Student Affairs Officer	0.9	1	1	1,656–1,995	19,872	19,872
Relations W-schools-Outreach:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	23,940	23,940
Senior Student Affairs Officer	0.1	1	1	1,656–1,995	19,872	19,872
Counselor II	0.3	–	–	1,376–1,656	–	–
Senior Typist Clerk (a)	0.4	–	–	938–1,102	–	–
Secretary I	0.5	1	1	938–1,102	11,256	11,256
Clerk	0.6	–	–	835–978	–	–
General Assistance	74.9	93.4	93.4	(840,933)	748,395	748,395
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	374.2	390.8	390.8	$5,888,014	$6,295,812	$6,295,812

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Auxiliary Enterprises						
Housing & Feeding Operations:				SALARY RANGE		
Food Service Coordinator	1	1	1	2,243–2,708	32,256	32,256
Pr Student Affairs Officer	1	1	1	1,995–2,407	27,564	27,564
Senior Administrative Analyst	2	2	2	1,995–2,407	55,800	55,800
Residence Halls Manager IV	1	1	1	1,995–2,407	28,884	28,884
Principal Food Service Manager	1.9	2	2	1,949–2,351	54,648	54,648
Maintenancesupervisor (b)	1	1	1	1,860–2,139	25,668	25,668
Residence Halls Manager III	0.2	–	–	1,817–2,191	–	–
Senior Food Service Manager	1.3	1	1	1,693–2,044	24,288	24,288
Asst Maintsupervisor (b)	1	1	1	1,693–1,949	23,388	23,388
Physical Plant Specialist	1	1	1	1,656–1,905	22,860	22,860
Lead Maintenance (a)	1	1	1	1,584–1,817	21,804	21,804
Maintenance (b)	10.9	10	10	1,584–1,817	207,396	207,396
Buyer	0.3	–	–	1,511–1,817	–	–
Maintenance (a)	3	3	3	1,511–1,735	57,432	57,432
Food Service Manager	0.3	0.5	0.5	1,477–1,775	8,622	8,622
Administrative Assistant III	2	2	2	1,376–1,656	37,764	37,764
Residence Halls Manager	0.2	–	–	1,376–1,656	–	–
Residence Halls Manager	2.7	3	3	1,376–1,656	63,168	63,168
Assistant Food Service Manager	3.7	3	3	1,348–1,618	56,244	56,244
Sr Building Maintenance Worker	1.7	2	2	1,228–1,477	33,108	33,108
Administrative Assistant II	7	7	7	1,203–1,442	116,040	116,040
Custodian Supervisor	0.8	–	–	1,149–1,376	–	–
Principal Cook	1.5	2	2	1,149–1,376	31,128	31,128
Building Maintenance Worker	0.5	–	–	1,125–1,288	–	–
Storekeeper	0.8	1	1	1,081–1,288	12,984	12,984
Principal Food Service Supr	3.8	5	5	1,081–1,288	71,376	71,376
Principal Clerk	3.7	4	4	1,059–1,260	54,924	54,924
Administrative Assistant I	0.6	1	1	1,059–1,260	14,880	14,880
Senior Baker	2.8	2	2	1,059–1,260	30,343	30,343
Senior Cook	5.8	4	4	1,059–1,260	57,624	57,624
Assistant Custodian Supervisor	4	5	5	1,016–1,203	70,932	70,932
Baker	0.3	1	1	978–1,149	11,952	11,952
Cook	2.9	3	3	978–1,149	39,012	39,012
Senior Food Service Supervisor	2.1	2	2	958–1,125	25,968	25,968
Senior Clerk	0.7	1.4	1.4	938–1,102	16,929	16,929
Senior Typist Clerk (a)	0.7	–	–	938–1,102	–	–
Senior Custodian	28.5	29	29	938–1,102	366,447	366,447
Food Service Supervisor	0.2	1	1	921–1,081	10,812	10,812
Custodian	0.7	1	1	902–1,059	11,043	11,043
Assistant Baker	0.6	–	–	902–1,059	–	–
Assistant Cook	2.9	3	3	902–1,059	35,688	35,688
Principal Food Service Worker	6.6	8.6	8.6	902–1,059	104,013	104,013
Senior Food Service Worker	6.7	7	7	851–997	75,783	75,783
Food Service Worker	0.2	–	–	775–902	–	–
Warren Cafe-Fd Svc Adm & Cler:						
Senior Food Service Manager	0.9	1	1	1,693–2,044	24,288	24,288
Food Service Manager	0.1	–	–	1,477–1,775	–	–
Assistant Food Service Manager	0.9	1	1	1,348–1,618	19,176	19,176
Principal Clerk	0.6	0.8	0.8	1,059–1,260	9,738	9,738
WINzer Snack Bar-Food Prep:						
Assistant Food Service Manager	0.6	0.5	0.5	1,348–1,618	8,862	8,862
Senior Clerk	0.2	0.4	0.4	938–1,102	4,221	4,221
Aquar-Mus Sales Desk-:						
Gift Shop Manager	1	1	1	1,442–1,735	19,872	19,872
Bookstore Operations:						
Mgt Services Officer IV	1	1	1	2,407–3,197	34,000	34,000
Senior Stores Supervisor	1	1	1	1,693–2,044	24,528	24,528
Administrative Analyst	0.3	1	1	1,656–1,995	19,872	19,872
Managemnt Services Officer I	0.6	–	–	1,584–2,092	–	–
Stores Supervisor	1	1	1	1,546–1,860	19,872	19,872
Asst Administrative Analyst	1.7	2	2	1,376–1,656	37,596	37,596
Senior Storekeeper	1	1	1	1,232–1,477	15,804	15,804
Administrative Assistant II	3	3	3	1,203–1,442	47,520	47,520
Senior Cashier	1	1	1	1,059–1,260	13,224	13,224
Administrative Assistant I	4.1	5	5	1,059–1,260	68,688	68,688
Secretary II	1.1	1	1	1,059–1,260	13,224	13,224
Assistant Storekeeper	2.2	2	2	958–1,125	25,464	25,464
Senior Clerk	3.9	5	5	938–1,102	59,688	59,688
Senior Typist Clerk (a)	3.8	4	4	938–1,102	46,944	46,944
Clerk	2.5	3	3	835–978	31,284	31,284
Parking Operations:						
Mgt Services Officer II	0.9	0.6	0.6	1,817–2,407	11,923	11,923
Managemnt Services Officer I	1	1	1	1,584–2,092	22,477	22,477
Child Care Center Coordinator	1.3	–	–	1,411–1,693	–	–
Administrative Assistant II	3.3	1.4	1.4	1,203–1,442	22,286	22,286
Parking Supervisor	0.7	1	1	1,149–1,376	13,788	13,788
Sr Automotive Equipment Op	0.2	6.3	6.3	1,149–1,376	95,123	95,123
Building Maintenance Worker	0.3	1	1	1,125–1,288	15,120	15,120
Administrative Assistant I	3	2	2	1,059–1,260	28,008	28,008
Senior Parking Representative	1	1	1	1,059–1,260	15,120	15,120
Parking Representative	1.3	1	1	1,016–1,203	12,708	12,708
Senior Clerk	0.6	0.2	0.2	938–1,102	2,251	2,251
Senior Typist Clerk (a)	0.4	–	–	938–1,102	–	–
Clerk	0.4	2	2	835–978	20,040	20,040

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Parking Assistant	1.1	1.5	1.5	820–958	14,760	14,760
Director Auxiliary Enterprises:						
Director (functional Area)	1	1	1	2,575–5,833	40,300	40,300
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
General Assistance	139.6	127.5	127.5	(1,186,872)	1,445,855	1,445,855
TOTALS, AUXILIARY ENTERPRISES	311	307.6	307.6	$3,642,656	$4,262,268	$4,262,268
Merits And Promotions						
Academic	–	–	–	–	444,958	444,958
Staff personnel	–	–	–	–	1,571,400	1,571,400
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$2,016,358	2,016,358
TOTALS, SAN DIEGO CAMPUS	6068.1	6276.6	6276.6	$115,614,318	$127,969,010	$127,969,010

644 SANTA CRUZ CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	5,208–6,250	69,500	69,500
Exec Asst To The Chancellor	1	1	1	2,750–3,617	39,000	39,000
Asst Tt Chan (functional Area)	1	1	1	1,925–4,308	31,300	31,300
Admin Secretary To The	1	1	1	1,725	20,700	20,700
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1	1	1	1,059–1,260	14,436	14,436
assistant I	0.9	1	1	1,059–1,260	13,224	13,224
Secretary II	0.1	–	–	1,059–1,260	–	–
Senior Clerk	0.8	0.8	0.8	938–1,102	8,802	8,802
Senior Typist Clerk (a)	0.3	0.4	0.4	938–1,102	4,728	4,728
Vice Chancellor-Academic:						
Vice Chan (functional Area)	0.5	0.5	0.5	3,208–5,667	20,050	20,050
Spec Asst Tt Chanc (funt Area)	0.2	–	–	2,850–3,975	–	–
Administrative Analyst	1	1	1	1,656–1,995	22,320	22,320
Budget Analyst	1	1	1	1,656–1,995	22,860	22,860
Secretary II	1.7	1.8	1.8	1,059–1,260	23,706	23,706
Senior Typist Clerk (a)	0.3	0.4	0.4	938–1,102	4,728	4,728
Summer Diff With Mgt Title	–	–	–	–	12,150	12,150
Academic Affairs-Personnel:						
Senior Administrative Analyst	1	1	1	1,995–2,407	25,104	25,104
Administrative Analyst	1.5	2	2	1,656–1,995	38,880	38,880
Asst Administrative Analyst	0.1	–	–	1,376–1,656	–	–
assistant II	1.3	2	2	1,203–1,442	28,872	28,872
Administrative Assistant I	0.1	–	–	1,059–1,260	–	–
Affirmative Action:						
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Administrative Analyst	1	–	–	1,656–1,995	–	–
assistant III	1	1	1	1,376–1,656	18,132	18,132
Affirm-Act Management Fell Prog:						
Senior Personnel Analyst	0.3	–	–	1,995–2,407	–	–
Vice Chan-Admin Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	46,800	46,800
Director (functional Area)	0.3	–	–	2,575–5,833	–	–
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Administrative Assistant II	0.8	1	1	1,203–1,442	14,436	14,436
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Accounting:						
(functional Area) Officer	1	1	1	2,667–4,650	40,600	40,600
Principal Accountant II	1	1	1	2,407–2,907	34,884	34,884
Principal Accountant I	2	2	2	2,191–2,644	61,992	61,992
Senior Accountant	1	1	1	1,995–2,407	27,564	27,564
Accountant	2.8	3	3	1,656–1,995	67,752	67,752
assistant III	0.6	1	1	1,376–1,656	18,132	18,132
Assistant Accountant	1.8	1.8	1.8	1,376–1,656	34,906	34,906
assistant II	5.7	5.8	5.8	1,203–1,442	95,820	95,820
Principal Clerk	0.9	1	1	1,059–1,260	13,788	13,788
assistant I	3.9	5.4	5.4	1,059–1,260	73,247	73,247
Senior Clerk	0.6	–	–	938–1,102	–	–
Clerk	0.7	0.7	0.7	835–978	6,513	6,513
Audit:						
(functional Area) Manager	0.1	1	1	2,708–3,750	36,000	36,000
Auditor	0.1	1	1	1,656–1,995	19,872	19,872
Manger-Business Services:						
Assistant Business Manager IV	0.9	0.9	0.9	2,297–2,773	28,950	28,950
Collections Manager	0.1	–	–	1,775–2,139	–	–
Administrative Analyst	0.8	1	1	1,656–1,995	20,820	20,820
Secretary II	0.5	1	1	1,059–1,260	12,708	12,708

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Cashier:				SALARY RANGE		
Cashiers Office Manager II	1	1	1	1,584–1,905	21,804	21,804
Supervising Cashier	1	1	1	1,203–1,442	17,304	17,304
Cashier	3	3	3	938–1,102	34,968	34,968
Contracts And Grants Admin:						
Mgt Services Officer IV	0.9	1	1	2,407–3,197	38,364	38,364
Senior Administrative Analyst	1	1	1	1,995–2,407	28,884	28,884
Asst Administrative Analyst	1.8	1.8	1.8	1,376–1,656	34,776	34,776
assistant I	0.3	0.7	0.7	1,059–1,260	8,387	8,387
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Purchasing:						
Principal Buyer	1	1	1	2,092–2,522	30,264	30,264
Senior Buyer	2	2	2	1,817–2,191	52,584	52,584
Buyer	1	1	1	1,511–1,817	21,804	21,804
assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant I	2	2	2	1,059–1,260	27,012	27,012
Senior Typist Clerk (a)	1	1	1	938–1,102	11,736	11,736
Personnel:						
(functional Area) Manager	1	1	1	2,708–3,750	32,900	32,900
Principal Personnel Analyst I	1	1	1	2,191–2,644	31,728	31,728
Senior Personnel Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	–	1	1	1,656–1,995	23,940	23,940
Personnel Analyst	1.3	2	2	1,656–1,995	46,800	46,800
Assistant Personnel Analyst	0.3	0.1	0.1	1,376–1,656	1,651	1,651
assistant II	2	2	2	1,203–1,442	31,632	31,632
Administrative Assistant I	0.2	1	1	1,059–1,260	12,708	12,708
assistant I	2.1	2	2	1,059–1,260	25,932	25,932
Senior Typist Clerk (b)	–	0.3	0.3	978–1,149	3,051	3,051
Physical Planning:						
Principal Planner	0.3	0.3	0.3	2,465–2,978	8,934	8,934
Building Program Clearing Acct:						
Principal Architect	0.3	1	1	2,708–3,274	39,288	39,288
Principal Planner	0.5	0.5	0.5	2,465–2,978	17,868	17,868
Associate Architect	0.7	1	1	2,139–2,582	30,984	30,984
Principal Architectural Assoc	0.7	1	1	1,949–2,351	28,212	28,212
Administrative Assistant II	1	0.5	0.5	1,203–1,442	8,652	8,652
Finance And Planning:						
(functional Area) Officer	1	1	1	2,667–4,650	55,800	55,800
Director (functional Area)	–	0.3	0.3	2,575–5,833	13,664	13,664
Sr Educational Facility Plan	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst II	0.8	1	1	2,407–2,907	34,884	34,884
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Senior Administrative Analyst	0.6	1	1	1,995–2,407	25,104	25,104
Facility Requirements Analyst	–	1	1	1,656–1,995	23,940	23,940
Administrative Analyst	1.1	1	1	1,656–1,995	19,872	19,872
Budget Analyst	1.6	2	2	1,656–1,995	44,760	44,760
Administrative Assistant III	1	1	1	1,376–1,656	17,724	17,724
assistant II	0.5	1	1	1,203–1,442	14,946	14,946
Secretary II	0.9	1.5	1.5	1,059–1,260	20,142	20,142
Prov Support Funds-Gen Admin:						
Pr Administrative Analyst II	–	1	1	2,407–2,907	28,884	28,884
Senior Administrative Analyst	–	0.5	0.5	1,995–2,407	11,970	11,970
Administrative Analyst	–	0.5	0.5	1,656–1,995	9,936	9,936
Buyer	–	1	1	1,511–1,817	16,512	16,512
Assistant Personnel Analyst	–	0.9	0.9	1,376–1,656	14,861	14,861
Secretary III	–	0.6	0.6	1,203–1,442	8,084	8,084
Administrative Assistant I	–	1	1	1,059–1,260	12,708	12,708
Secretary II	–	0.3	0.3	1,059–1,260	3,177	3,177
Senior Clerk	–	0.3	0.3	938–1,102	2,814	2,814
Senior Typist Clerk (a)	–	1	1	938–1,102	12,444	12,444
General Assistance	10.6	4.4	4.4	(178,277)	96,940	96,940
TOTALS, GENERAL ADMINISTRATION	99.8	111.5	111.5	$2,012,953	$2,488,073	$2,488,073
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic-Administrator Vi	–	0.5	0.5	3,139–4,348	25,452	25,452
Lecturer W-sec Empl - 11-Mos	0.5	–	–	2,865–3,070	–	–
Professor - 11-Months	2.6	2.6	2.6	2,742–4,692	117,140	117,140
Dean	2.1	2	2	2,733–7,833	84,300	84,300
Asst Vice Chan (functl Area)	0.2	–	–	2,483–4,500	–	–
Professor - 9-Months	119.7	156.1	156.1	2,367–4,050	5,568,640	5,568,640
Vst Asst Professor -9-Months	1.4	–	–	2,308	–	–
Sr Lect W-sec Empl - 9-Mos	2.1	3	3	2,270–3,427	97,632	97,632
Supervisor Of Phys Ed - 9-Mos	1	1	1	2,267–3,567	30,200	30,200
Assoc Professor-11-Mos	0.2	0.2	0.2	2,250–3,025	6,060	6,060
Provost	3.5	3	3	2,142–4,958	115,750	115,750
Coordinator–Administrator	1.1	–	–	2,012–3,883	–	–
Associate Professor - 9-Months	73.5	79.3	79.3	1,933–2,608	2,000,249	2,000,249
Assoc Suprvsr Of Phys Ed - 9mo	2	3	3	1,858–2,083	72,300	72,300
Associate Specialist	0.3	0.5	0.5	1,835–2,211	11,625	11,625
Lecturer-Misc-part-Time	0.1	–	–	1,817	–	–
Asst Professor - 11-Months	0.9	0.4	0.4	1,800–2,367	9,820	9,820
Asst Res ---- - 11-Mos	0.3	–	–	1,800–2,367	–	–
Academic-Administrator I	1	1	1	1,751–2,422	22,020	22,020

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Lecturer W-sec Empl - 9-Mos	4.8	6	6	1,751–2,542	145,584	145,584
Visiting Lecturer - 9-Months	8.3	–	–	1,751–2,542	–	–
Visiting Lecturer-9-Mos-1-9th	2.6	–	–	1,751–2,542	–	–
Associate Dean	–	0.5	0.5	1,708–5,417	16,450	16,450
Assistant Professor - 9-Months	60.1	79.3	79.3	1,550–2,042	1,616,627	1,616,627
Asst Suprvsr Of Phys Ed - 9mos	1	–	–	1,492–1,850	–	–
Act Asst Professor -9-Months	–	2	2	1,472–1,725	41,000	41,000
Lecturer - 9-Months	46.3	–	–	1,459–3,938	–	–
Lecturer - 9-Mos -1-9th Pmt	17.6	–	–	1,459–3,938	–	–
Supervisor Of Teacher Educ	0.5	–	–	1,422–2,394	–	–
Supervisor Of Teaching	1	–	–	1,367–2,299	–	–
Postgrad Res ----- - 11-Mos	0.2	–	–	1,243–1,561	–	–
Associate In - 9-Months	5.1	–	–	1,162–1,426	–	–
Teaching Fellow	1.4	–	–	897	–	–
Teaching Assistant	99	103.8	103.8	765	1,428,638	1,428,638
Stipend-Department Chairperson	–	–	–	–	45,000	45,000
Summer Differential	–	–	–	–	31,852	31,852
Administrative Stipend	–	–	–	–	112,953	112,953
Staff Personnel:						
Dean (functional Area)	0.1	–	–	2,917–4,375	–	–
Principal Programmer	–	0.5	0.5	2,644–3,197	15,864	15,864
Director (functional Area)	0.4	0.4	0.4	2,575–5,833	17,080	17,080
Senior Development Engineer	0.5	1	1	2,522–3,048	30,264	30,264
Mgt Services Officer IV	3	3	3	2,407–3,197	104,268	104,268
Principal Accountant II	–	–	–	2,407–2,907	–	–
Senior Programmer	1.9	1.5	1.5	2,243–2,708	47,286	47,286
Associate Development Engineer	1.9	1.9	1.9	2,191–2,644	58,697	58,697
Asst Tt (dean),(dir),or Cp II	2.1	2	2	2,191–2,644	63,456	63,456
Mgt Services Officer III	0.5	1.5	1.5	2,092–2,773	45,750	45,750
Superintendent Of Mech Shop	1	1	1	2,044–2,465	29,580	29,580
Pr Student Affairs Officer	1	0.5	0.5	1,995–2,407	12,552	12,552
Admin Services Officer II	4	4	4	1,995–2,407	115,536	115,536
Senior Accountant	0.4	–	–	1,995–2,407	–	–
Sr Computer Operations Supr	–	0.3	0.3	1,949–2,351	5,847	5,847
Pr Laboratory Glassblower	1	1	1	1,905–2,297	27,564	27,564
Development Technician V	0.5	1.5	1.5	1,860–2,243	37,686	37,686
Programmer	2.2	3.9	3.9	1,860–2,243	90,324	90,324
Pr Laboratory Mechanician	3	3	3	1,860–2,243	80,124	80,124
Mgt Services Officer II	6.1	6.7	6.7	1,817–2,407	164,814	164,814
Asst Tt (dean),(dir),or Cp I	0.6	1.5	1.5	1,817–2,191	33,774	33,774
Staff Research Associate IV	3.2	3	3	1,817–2,191	78,876	78,876
Senior Laboratory Glassblower	1	1	1	1,775–2,139	25,668	25,668
Computer Operations Supervisor	0.5	–	–	1,693–2,044	–	–
Asst Eh&s Technologist	0.6	0.6	0.6	1,693–2,044	13,632	13,632
Senior Student Affairs Officer	0.7	0.9	0.9	1,656–1,995	20,313	20,313
Senior Producer-Director	–	1	1	1,656–1,995	19,416	19,416
Theatre Production Supervisor	0.5	0.8	0.8	1,656–1,995	16,494	16,494
Administrative Analyst	5.5	4.4	4.4	1,656–1,995	104,545	104,545
Admin Services Officer I	–	0.5	0.5	1,656–1,995	9,936	9,936
Accountant	1.5	1	1	1,656–1,995	19,872	19,872
Staff Research Associate III	1.7	2.5	2.5	1,656–1,995	56,736	56,736
Development Technician IV	0.5	–	–	1,618–1,949	–	–
Managemnt Services Officer I	2.1	2	2	1,584–2,092	49,932	49,932
Sound Technician	0.8	0.8	0.8	1,584–1,905	15,030	15,030
Public Events Manager	1	0.8	0.8	1,511–1,817	16,115	16,115
Laboratory Assistant IV	1.5	1.8	1.8	1,511–1,817	36,060	36,060
Staff Research Associate II	1.9	2	2	1,511–1,817	43,608	43,608
Electronics Technician	1	2	2	1,477–1,693	36,090	36,090
Senior Scene Technician	0.9	0.8	0.8	1,442–1,735	16,494	16,494
Student Affairs Officer	0.6	0.8	0.8	1,376–1,656	12,978	12,978
Counselor II	–	0.5	0.5	1,376–1,656	8,256	8,256
Administrative Assistant III	11.2	12.3	12.3	1,376–1,656	230,430	230,430
assistant III	9.5	11.2	11.2	1,376–1,656	218,861	218,861
Senior Illustrator	–	1	1	1,376–1,656	16,512	16,512
Producer-Director	1.2	1	1	1,376–1,656	17,304	17,304
Senior Computer Operator	0.5	0.5	0.5	1,348–1,618	8,737	8,737
Senior Wardrobe Technician	0.4	0.5	0.5	1,348–1,618	7,044	7,044
Sr Building Maintenance Worker	–	–	–	1,317–1,511	–	–
Principal Animal Technician	1	1	1	1,317–1,584	17,304	17,304
Botanical Grd-arboretum Mgr	1	1	1	1,317–1,584	19,008	19,008
Senior Nursery Technician	0.2	–	–	1,260–1,511	–	–
Laboratory Assistant III	0.8	1	1	1,260–1,511	15,804	15,804
Senior Storekeeper	0.9	2	2	1,232–1,477	32,508	32,508
Administrative Assistant II	16.1	18.9	18.9	1,203–1,442	311,587	311,587
assistant II	20.8	25.6	25.6	1,203–1,442	421,065	421,065
Secretary III	0.6	1	1	1,203–1,442	15,456	15,456
Computer Operator	0.5	0.8	0.8	1,174–1,411	14,054	14,054
Storekeeper	1.5	2	2	1,081–1,288	25,944	25,944
Principal Clerk	2.9	3.3	3.3	1,059–1,260	44,166	44,166
Principal Typist Clerk	1.8	1.8	1.8	1,059–1,260	25,947	25,947
Administrative Assistant I	–	0.5	0.5	1,059–1,260	6,612	6,612
assistant I	12.9	23.1	23.1	1,059–1,260	316,689	316,689
Secretary II	8	11.2	11.2	1,059–1,260	155,162	155,162
Library Assistant II	0.9	1.5	1.5	1,059–1,260	20,142	20,142

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Animal Technician	0.8	–	–	1,059–1,260	–	–
Laboratory Assistant II	1.8	2.7	2.7	1,059–1,260	34,446	34,446
Senior Typist Clerk (b)	2.3	3	3	978–1,149	37,428	37,428
Secretary I (shorthand)	1	1	1	978–1,149	13,788	13,788
Senior Clerk	0.9	3.3	3.3	938–1,102	36,582	36,582
Senior Typist Clerk (a)	1	2.3	2.3	938–1,102	26,896	26,896
Secretary I	10.3	12.8	12.8	938–1,102	160,061	160,061
Assistant Animal Technician	0.2	–	–	938–1,102	–	–
Assistant IV	–	2.8	2.8	885–997	29,205	29,205
General Assistance	74.4	11.2	11.2	(1,041,502)	270,071	270,071
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	700.4	666.5	666.5	$14,156,721	$15,728,622	$15,728,622
Summer Session						
Summer Session-Administration:						
Director Of Information	–	0.3	0.3	3,125–3,333	11,550	11,550
Dean (functional Area)	0.1	0.3	0.3	2,917–4,375	12,250	12,250
Asst Tt (dean),(dir),or Cp I	1	1	1	1,817–2,191	26,292	26,292
Program Coordinator	0	–	–	1,272–1,792	–	–
Administrative Assistant I	0.5	1.8	1.8	1,059–1,260	25,286	25,286
Summer Session-Language Instit:						
Administrative Assistant I	0.2	–	–	1,059–1,260	–	–
General Assistance	18.9	20.8	20.8	(171,222)	188,919	188,919
TOTALS, SUMMER SESSION	20.6	24.1	24.1	$217,943	$264,297	$264,297
Organized Activities-Other						
Lick OBservatory Misc Expense:						
Senior Cook	1	1	1	1,174–1,348	15,972	15,972
Senior Food Service Worker	–	1	1	997–1,081	11,964	11,964
Audio Visual Service:						
(functional Area) Coordinator	0.6	–	–	2,917–3,758	–	–
Pr Administrative Analyst II	0.4	0.3	0.3	2,407–2,907	9,761	9,761
Administrative Assistant II	0.9	1	1	1,203–1,442	17,304	17,304
Principal Clerk	0.2	–	–	1,059–1,260	–	–
Av Serv-Audio Visual:						
Producer-Director	1	1	1	1,376–1,656	18,552	18,552
Av Serv-Maintenance:						
Electronics Technician	0.9	1	1	1,477–1,693	19,008	19,008
Av Serv-Television:						
Senior Producer-Director	0.2	–	–	1,656–1,995	–	–
A V Serv-Learning Lab:						
assistant III	0.9	1	1	1,376–1,656	19,872	19,872
Av Serv-Photography:						
Photographer	0.8	0.8	0.8	1,317–1,584	13,843	13,843
General Assistance	8.3	9.4	9.4	(112,938)	92,729	92,729
TOTALS, ORGANIZED ACTIVITIES-OTHER	15.2	16.6	16.6	$234,780	$219,005	$219,005
Organized Research						
General Campus:						
Academic:						
Astronomer	6.6	6.8	6.8	3,983	305,260	305,260
Res — - 9-Mos-Xmural Funds	–	0.2	0.2	3,156–5,400	6,437	6,437
Associate Astronomer	0.8	0.8	0.8	2,525	24,240	24,240
Specialist	3	3	3	2,374–3,670	88,284	88,284
Assoc Res — - 11-Mos	1	1.8	1.8	2,250–3,025	54,540	54,540
Assistant Astronomer	1.5	1.6	1.6	1,983	39,280	39,280
Associate Specialist	–	0.4	0.4	1,835–2,211	9,248	9,248
Associate Director	–	0.2	0.2	1,778–6,453	6,060	6,060
Director	1.1	1.6	1.6	1,708–6,145	75,050	75,050
Assistant Specialist	–	1	1	1,459–1,671	20,052	20,052
Junior Specialist	–	0.2	0.2	1,243–1,331	2,237	2,237
Research Assistant	0.1	–	–	593	–	–
Summer Differential	–	–	–	–	2,550	2,550
Administrative Stipend	–	–	–	–	16,100	16,100
Staff Personnel:						
Senior Development Engineer	2	3	3	2,522–3,048	102,732	102,732
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Senior Programmer	1	1	1	2,243–2,708	28,884	28,884
Associate Development Engineer	3	4	4	2,191–2,644	118,632	118,632
Sr Supt Of Physical Plant	0.5	0.6	0.6	2,191–2,644	16,269	16,269
Principal Optical Technician	1	1	1	2,092–2,522	27,564	27,564
Principal Telescope Technician	0.6	0.8	0.8	1,949–2,351	21,034	21,034
Physical Plant Mechanic Supr	0.3	0.3	0.3	1,860–2,139	6,417	6,417
Pr Electronics Technician	2	2	2	1,860–2,243	52,486	52,486
Pr Laboratory Mechanician	1	1	1	1,860–2,243	26,916	26,916
Principal Photographer	1	1	1	1,817–2,191	26,292	26,292
Diving Officer	0.3	0.4	0.4	1,817–2,192	8,722	8,722
Physical Plant Specialist	1.1	2.1	2.1	1,775–2,044	48,516	48,516
Senior Laboratory Mechanician	2	2	2	1,693–2,044	43,104	43,104
Administrative Analyst	0.8	1	1	1,656–1,995	22,320	22,320
Accountant	–	0.3	0.3	1,656–1,995	5,580	5,580

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Physical Plant Mechanic	0.2	0.3	0.3	1,618–1,860	6,394	6,394
Senior Electronics Technician	1	1	1	1,618–1,949	23,388	23,388
Senior Telescope Technician	2.7	2.9	2.9	1,618–1,949	60,739	60,739
Staff Research Associate II	0.7	1	1	1,511–1,817	18,132	18,132
Marine Technician II	–	2.8	2.8	1,511–1,817	56,124	56,124
Administrative Assistant III	1.8	1	1	1,376–1,656	19,872	19,872
assistant III	0.8	1	1	1,376–1,656	16,512	16,512
Senior Illustrator	–	1	1	1,376–1,656	16,176	16,176
Photographer	0.1	0.5	0.5	1,317–1,584	7,902	7,902
Sr Building Maintenance Worker	0.2	0.2	0.2	1,317–1,511	3,264	3,264
Marine Technician I	–	1	1	1,317–1,584	18,132	18,132
Senior Drafting Technician	0.8	1	1	1,288–1,546	15,456	15,456
Assistant Editor	–	1	1	1,288–1,546	15,456	15,456
Assistant Writer	0.4	–	–	1,288–1,546	–	–
assistant II	1.6	1.5	1.5	1,203–1,442	24,522	24,522
Secretary III	0.7	1	1	1,203–1,442	17,304	17,304
Photographic Technician	0.3	–	–	1,102–1,317	–	–
Principal Clerk	0.5	0.5	0.5	1,059–1,260	7,044	7,044
Principal Typist Clerk	0.7	0.5	0.5	1,059–1,260	6,612	6,612
Administrative Assistant I	–	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Secretary I	0.9	–	–	938–1,102	–	–
Senior Custodian	–	0.1	0.1	938–1,102	1,390	1,390
General Assistance	26.5	2.5	2.5	(400,329)	22,706	22,706
TOTALS, ORGANIZED RESEARCH	71.4	61.5	61.5	$1,561,325	$1,624,259	$1,624,259
Libraries						
Library:						
University Librarian	0.9	1	1	3,917–4,750	47,000	47,000
Principal Programmer	0.6	1	1	2,644–3,197	33,276	33,276
Associate University Librarian	0.7	1	1	2,442–3,783	29,300	29,300
Assistant University Librarian	1	1	1	2,308–3,667	30,100	30,100
Librarian - Career Status	5.8	5.8	5.8	2,249–3,119	184,802	184,802
Senior Programmer	0.4	–	–	2,243–2,708	–	–
Assoc Librarian -Career Status	11.6	13.5	13.5	1,674–2,409	343,242	343,242
Asoc Librarian-Potntl Career	1.3	2	2	1,674–2,409	45,288	45,288
Accountant	0.2	1	1	1,656–1,995	19,872	19,872
Senior Editor	0.3	0.5	0.5	1,618–1,949	11,694	11,694
Recording Technician	0.5	0.5	0.5	1,377–1,656	9,936	9,936
Administrative Assistant III	0.5	0.5	0.5	1,376–1,656	9,936	9,936
assistant III	1	1	1	1,376–1,656	18,132	18,132
Library Assistant IV	8.6	10.7	10.7	1,376–1,656	206,474	206,474
Assistant Accountant	0.8	–	–	1,376–1,656	–	–
Asst Librarian-Career Status	0.5	0.5	0.5	1,366–1,752	10,512	10,512
Asst Librarian-Potntl Career	3	3	3	1,366–1,752	58,128	58,128
Administrative Assistant II	0.5	0.5	0.5	1,203–1,442	7,787	7,787
assistant II	1	1	1	1,203–1,442	17,304	17,304
Library Assistant III	10.3	10.7	10.7	1,203–1,442	177,256	177,256
Senior Library Bookmender	–	1	1	1,203–1,442	17,304	17,304
Principal Clerk	2.2	2.6	2.6	1,059–1,260	36,408	36,408
assistant I	0.8	1	1	1,059–1,260	13,224	13,224
Secretary II	1.5	1.1	1.1	1,059–1,260	16,222	16,222
Library Assistant II	16.6	20.8	20.8	1,059–1,260	287,448	287,448
Key Entry Operator	1.9	2	2	978–1,149	25,932	25,932
Senior Clerk	0	0.6	0.6	938–1,102	7,042	7,042
Library Assistant I	5.5	4.5	4.5	938–1,102	52,818	52,818
Clerk	–	1	1	835–978	11,736	11,736
General Assistance	20.5	8.2	8.2	(214,460)	147,427	147,427
TOTALS, LIBRARIES	98.4	97.9	97.9	$1,585,952	$1,875,600	$1,875,600
University Extension						
University Extension:						
Dean (functional Area)	0.1	0.8	0.8	2,917–4,375	36,750	36,750
Cont Educ Specialist Vi	–	0.3	0.3	2,917–3,225	9,325	9,325
Cont Educ Specialist IV	2.1	2.7	2.7	2,250–2,467	72,704	72,704
Staff Officer I	0.8	0.8	0.8	2,191–2,644	26,334	26,334
Cont Educ Specialist III	1.8	1.8	1.8	1,958–2,167	46,800	46,800
Program Promotion Manager I	0.8	0.3	0.3	1,817–2,191	7,900	7,900
Cont Educ Specialist II	0.1	1	1	1,725–1,892	20,700	20,700
Sr Publications Coordinator	1	1	1	1,618–1,949	23,388	23,388
Senior Writer	1	1	1	1,618–1,949	23,388	23,388
Cont Educ Specialist I	1.2	1	1	1,500–1,675	20,100	20,100
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Program Coordinator	0.2	2	2	1,272–1,792	30,528	30,528
Administrative Assistant II	0.3	1	1	1,203–1,442	15,456	15,456
assistant II	2.1	4	4	1,203–1,442	61,308	61,308
Administrative Assistant I	1	1.3	1.3	1,059–1,260	15,885	15,885
assistant I	2.2	2	2	1,059–1,260	25,680	25,680
Secretary II	0.4	2	2	1,059–1,260	25,932	25,932
Program Assistant I	7.8	8.8	8.8	1,059–1,260	123,621	123,621
Senior Clerk	2.4	3	3	938–1,102	34,008	34,008
Senior Typist Clerk (a)	1.8	1	1	938–1,102	11,256	11,256

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary I	0.2	–	–	938–1,102	–	–
General Assistance	28.7	34.2	34.2	(621,080)	675,599	675,599
TOTALS, UNIVERSITY EXTENSION	56.7	70.8	70.8	$1,042,643	$1,325,670	$1,325,670
Extension And Public Service						
Arts & Lectures:						
Arts And Lectures Manager	0.8	0.8	0.8	1,656–1,995	18,749	18,749
Program Representative II	0.8	0.8	0.8	1,411–1,693	15,584	15,584
Conference Admin Office:						
Administrative Analyst	0.9	1	1	1,656–1,995	20,820	20,820
Senior Clerk	0.6	1	1	938–1,102	11,256	11,256
General Assistance	2.4	4.3	4.3	(31,683)	44,252	44,252
TOTALS, EXTENSION AND PUBLIC SERVICE	5.5	8	8	$84,288	$110,661	$110,661
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Director (functional Area)	1	1	1	2,575–5,833	45,800	45,800
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
ADP Systems Analyst	0.6	–	–	1,860–2,243	–	–
assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	2	2.5	2.5	1,203–1,442	43,260	43,260
assistant II	1.7	2	2	1,203–1,442	33,399	33,399
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Secretary II	0.2	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.9	1	1	938–1,102	11,736	11,736
Building Maintenance:						
Sr Supt Of Physical Plant	1	1	1	2,191–2,644	31,728	31,728
Supt Of Physical Plant	2	2	2	1,949–2,351	56,424	56,424
Physical Plant Mechanic Supr	5	5	5	1,860–2,139	128,340	128,340
Pr Electronics Technician	0.8	1	1	1,860–2,243	25,104	25,104
Physical Plant Specialist	1	2	2	1,775–2,044	45,828	45,828
Asst Supt Of Physical Plant	1	1	1	1,735–2,092	25,104	25,104
Physical Plant Mechanic	7.9	8	8	1,618–1,860	178,044	178,044
Senior Electronics Technician	0.8	1	1	1,618–1,949	21,300	21,300
Principal Drafting Technician	1	1	1	1,546–1,860	22,320	22,320
Sr Building Maintenance Worker	1	1	1	1,317–1,511	18,132	18,132
assistant I	1.2	1	1	1,059–1,260	13,224	13,224
Grounds Maintenance:						
Sr Supt Of Physical Plant	0.5	0.5	0.5	2,191–2,644	15,864	15,864
Supt Of Physical Plant	1	1	1	1,949–2,351	28,212	28,212
Tree Trimmer Supervisor	1	1	1	1,442–1,735	20,820	20,820
Grounds Supervisor	1	1	1	1,317–1,584	19,008	19,008
Pr Automotive Equipment Op	1.2	1.3	1.3	1,317–1,584	24,457	24,457
Farm Maintenance Worker	0.5	0.5	0.5	1,288–1,477	8,862	8,862
Tree Trimmer	1	2	2	1,260–1,511	33,252	33,252
Equipment Operator	1	1	1	1,232–1,477	17,724	17,724
Pest Control Operator	1	1	1	1,203–1,442	17,304	17,304
Lead Groundskeeper	0.5	0.5	0.5	1,149–1,376	8,256	8,256
Sr Automotive Equipment Op	1	1	1	1,149–1,376	16,263	16,263
Grounds Equipment Operator	3.1	2.7	2.7	1,102–1,317	41,513	41,513
Groundskeeper	8.4	10	10	1,059–1,260	141,816	141,816
Custodial Service:						
Sr Supt Of Physical Plant	0.5	0.5	0.5	2,191–2,644	15,864	15,864
Asst Supt Of Physical Plant	–	1	1	1,735–2,092	20,820	20,820
Principal Custodian Supervisor	0.7	1	1	1,511–1,817	21,804	21,804
Senior Custodian Supervisor	1	1	1	1,317–1,584	19,008	19,008
Custodian Supervisor	3.2	3	3	1,149–1,376	49,399	49,399
WINdow Cleaner	2	2	2	1,059–1,260	27,828	27,828
Assistant Custodian Supervisor	1	1	1	1,016–1,203	14,895	14,895
Senior Custodian	39.7	43	43	938–1,102	569,953	569,953
Custodian	3.7	8	8	902–1,059	90,665	90,665
Lick OBservatory Maintenance:						
Sr Supt Of Physical Plant	0.4	0.5	0.5	2,191–2,644	13,311	13,311
Principal Telescope Technician	0.2	0.2	0.2	1,949–2,351	5,258	5,258
Physical Plant Mechanic Supr	0.8	0.8	0.8	1,860–2,139	19,251	19,251
Pr Electronics Technician	0.1	0.1	0.1	1,860–2,243	1,346	1,346
Physical Plant Specialist	0.8	1	1	1,775–2,044	22,860	22,860
Physical Plant Mechanic	2.1	2.7	2.7	1,618–1,860	57,542	57,542
Senior Telescope Technician	0.1	0.2	0.2	1,618–1,949	3,197	3,197
Sr Building Maintenance Worker	1.6	1.6	1.6	1,317–1,511	28,649	28,649
Senior Custodian	0.3	0.2	0.2	938–1,102	2,909	2,909
Plant Service:						
Supt Of Physical Plant	1	1	1	1,949–2,351	28,212	28,212
Inspector-Planner-Estimator	1	1	1	1,860–2,139	25,668	25,668
Physical Plant Mechanic	5.9	9	9	1,618–1,860	191,148	191,148
Stores Supervisor	1	1	1	1,546–1,860	21,300	21,300
Building Maintenance Supr	3	3	3	1,511–1,735	62,460	62,460
Sr Building Maintenance Worker	1	3	3	1,317–1,511	49,740	49,740
Senior Storekeeper	1.1	1	1	1,232–1,477	16,512	16,512
Storekeeper	0.9	1	1	1,081–1,288	15,456	15,456

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Utility Operations:				SALARY RANGE		
Senior Engineer	1	1	1	2,351–2,840	34,080	34,080
Physical Plant Mechanic	4	4	4	1,618–1,860	82,368	82,368
Fire Prevention Service:						
Fire Chief	1	1	1	2,407–2,907	34,080	34,080
Fire Captain	2	2	2	1,817–2,191	51,396	51,396
Fire Lieutenant	3.9	3	3	1,693–2,044	68,148	68,148
Fire Specialist	3.1	4	4	1,584–1,905	83,424	83,424
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Prov Support Funds-Omp:						
Senior Custodian Supervisor	–	1	1	1,317–1,584	19,008	19,008
Grounds Equipment Operator	–	2	2	1,102–1,317	26,448	26,448
Senior Custodian	–	2	2	938–1,102	22,512	22,512
General Assistance	20.1	7.5	7.5	(221,281)	199,912	199,912
TOTALS, MAINTENANCE AND OPERATION OF PLANT	162.1	173	173	$2,569,379	$3,192,913	$3,192,913
Student Services						
Vice Chancellor-Student Affairs:						
(functional Area) Officer	1	–	–	2,667–4,650	–	–
Director (functional Area)	–	1	1	2,575–5,833	45,000	45,000
Mgt Services Officer III	0.9	–	–	2,092–2,773	–	–
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary II	1	–	–	1,059–1,260	–	–
Senior Clerk	0.7	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	0.4	–	–	938–1,102	–	–
V C Stud Affairs Fiscal Service:						
Accountant	1	1	1	1,656–1,995	20,820	20,820
Principal Clerk	1.2	–	–	1,059–1,260	–	–
Senior Clerk	0.1	–	–	938–1,102	–	–
Admissions:						
Mgt Services Officer III	–	1	1	2,092–2,773	26,472	26,472
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,940	23,940
Assistant Programmer	1	1	1	1,546–1,860	21,804	21,804
assistant III	2	2	2	1,376–1,656	38,832	38,832
Counselor I	–	0.5	0.5	1,203–1,442	7,560	7,560
assistant II	1.7	2.5	2.5	1,203–1,442	41,376	41,376
Principal Clerk	1	1	1	1,059–1,260	12,972	12,972
assistant I	2.4	3	3	1,059–1,260	40,716	40,716
Senior Typist Clerk (b)	0.4	0.8	0.8	978–1,149	8,802	8,802
Key Entry Operator	0.9	1	1	978–1,149	12,192	12,192
Senior Clerk	2.3	5.5	5.5	938–1,102	67,602	67,602
Admissions Outreach-Special Pro:						
Spec Asst To The Chancellor	0.8	–	–	3,433–3,000	–	–
Counselor II	1.1	–	–	1,376–1,656	–	–
Counselor I	0.2	–	–	1,203–1,442	–	–
assistant II	0.2	–	–	1,203–1,442	–	–
Secretary II	0.6	–	–	1,059–1,260	–	–
Secretary I	0.6	–	–	938–1,102	–	–
Central Calif Writing Project:						
Cont Educ Specialist IV	0.1	–	–	2,250–2,467	–	–
Childrens Community Ctr Std Apt:						
Child Care Center Coordinator	0.9	0.9	0.9	1,411–1,693	16,727	16,727
Sr Building Maintenance Worker	–	–	–	1,317–1,511	–	–
assistant I	0.6	0.7	0.7	1,059–1,260	8,728	8,728
Counseling Center:						
Counseling Center Manager II	0.3	0.8	0.8	2,644–3,197	26,652	26,652
Counseling Psychologist II	5.8	6.3	6.3	2,191–2,644	199,886	199,886
assistant I	0.8	0.8	0.8	1,059–1,260	10,959	10,959
Senior Clerk	0.1	–	–	938–1,102	–	–
Senior Typist Clerk (a)	–	0.4	0.4	938–1,102	4,390	4,390
Enrollments Office:						
Dean (functional Area)	–	1	1	2,917–4,375	40,000	40,000
Mgt Services Officer III	0.5	–	–	2,092–2,773	–	–
Pr Student Affairs Officer	1	–	–	1,995–2,407	–	–
Senior Student Affairs Officer	–	1	1	1,656–1,995	23,940	23,940
Counselor II	1.4	2	2	1,376–1,656	38,880	38,880
Secretary II	1	2	2	1,059–1,260	27,660	27,660
Senior Clerk	2.6	1	1	938–1,102	12,048	12,048
Secretary I	–	1	1	938–1,102	11,736	11,736
Eop Std Aff Act Ptnership Pgm 1:						
Mgt Services Officer III	0.4	–	–	2,092–2,773	–	–
Senior Student Affairs Officer	0.9	1	1	1,656–1,995	20,820	20,820
assistant III	0.3	1	1	1,376–1,656	16,512	16,512
Senior Typist Clerk (a)	0.4	1	1	938–1,102	11,256	11,256
Eop-Std Aff Act-Immed Outreach:						
Mgt Services Officer III	0.1	–	–	2,092–2,773	–	–
Senior Student Affairs Officer	0.9	0.8	0.8	1,656–1,995	16,692	16,692
Counselor II	1	0.8	0.8	1,376–1,656	13,870	13,870
Eop-Std Aff Act-Partnrshp Pro 2:						
assistant III	1	1	1	1,376–1,656	18,552	18,552
assistant II	0.1	1	1	1,203–1,442	14,436	14,436
assistant I	–	0.9	0.9	1,059–1,260	11,564	11,564
Secretary II	–	1	1	1,059–1,260	12,708	12,708

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary I	1	–	–	938–1,102	–	–
Eop-saa Early High School Prog:						
Counselor II	0.8	0.9	0.9	1,376–1,656	15,026	15,026
assistant II	–	0.9	0.9	1,203–1,442	13,137	13,137
Eop-Help (cal Soap):						
Sr Learning Skills Counselor	0.3	–	–	1,656–1,995	–	–
assistant II	–	1.8	1.8	1,203–1,442	24,184	24,184
Eop-Sjv Univ Partnrship Prog:						
assistant II	0.3	–	–	1,203–1,442	–	–
Educational Opportunity Prog:						
Mgt Services Officer IV	0.5	1	1	2,407–3,197	30,108	30,108
Mgt Services Officer III	0.3	–	–	2,092–2,773	–	–
Pr Student Affairs Officer	–	1	1	1,995–2,407	23,940	23,940
Senior Student Affairs Officer	1.6	1.9	1.9	1,656–1,995	37,956	37,956
Student Affairs Officer	0.6	1	1	1,376–1,656	17,304	17,304
Counselor II	0.4	0.8	0.8	1,376–1,656	13,870	13,870
Administrative Assistant III	0.9	1	1	1,376–1,656	18,132	18,132
Principal Clerk	1	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (a)	0.8	1	1	938–1,102	11,736	11,736
Financial Aid:						
Mgt Services Officer IV	1	1	1	2,407–3,197	33,456	33,456
Pr Student Affairs Officer	1	1	1	1,995–2,407	25,668	25,668
Senior Administrative Analyst	1	1	1	1,995–2,407	25,668	25,668
Senior Student Affairs Officer	2.3	4	4	1,656–1,995	85,452	85,452
Sr Placement Interviewer	0.1	–	–	1,584–1,905	–	–
Student Affairs Officer	1.6	2	2	1,376–1,656	34,236	34,236
assistant III	1	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	0.4	–	–	1,059–1,260	–	–
assistant I	3.9	6	6	1,059–1,260	85,080	85,080
Coder	1	1	1	997–1,174	14,088	14,088
Senior Clerk	1.5	1	1	938–1,102	11,496	11,496
Assistant IV	–	–	–	885–997	–	–
Loan Collection Office:						
Collections Manager	0.9	1	1	1,775–2,139	25,104	25,104
Collections Representative	1.9	2	2	1,260–1,511	32,844	32,844
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	1.8	1.8	1.8	938–1,102	19,908	19,908
Clerk	1.2	–	–	835–978	–	–
Handicapped & Veteran Serv Prog:						
Senior Student Affairs Officer	–	1	1	1,656–1,995	19,872	19,872
Secretary II	0.8	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.8	1	1	938–1,102	11,736	11,736
Placement Center:						
Placement Office Manager	1	1	1	1,995–2,407	27,564	27,564
Sr Placement Interviewer	2.3	1.8	1.8	1,584–1,905	36,808	36,808
Asst Placement Interviewer	0.5	0.4	0.4	1,317–1,511	6,605	6,605
Sr Building Maintenance Worker	–	–	–	1,317–1,511	–	–
Counselor I	0.1	–	–	1,203–1,442	–	–
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant I	1	2.4	2.4	1,059–1,260	33,478	33,478
Senior Clerk	0.8	0.8	0.8	938–1,102	9,144	9,144
Senior Typist Clerk (a)	1.5	–	–	938–1,102	–	–
Secretary I	0.1	–	–	938–1,102	–	–
Preceptor-bursar Sup-Cowell:						
Senior Student Affairs Officer	0.8	0.5	0.5	1,656–1,995	10,902	10,902
Student Affairs Officer	–	0.5	0.5	1,376–1,656	10,410	10,410
Principal Clerk	0.3	0.3	0.3	1,059–1,260	3,780	3,780
Senior Typist Clerk (b)	–	0.3	0.3	978–1,149	2,934	2,934
Preceptor-bursar Sup-Stevenson:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	20,820	20,820
assistant I	0.5	0.5	0.5	1,059–1,260	6,354	6,354
Preceptor-bursar Sup-Crown:						
Senior Student Affairs Officer	0.9	0.9	0.9	1,656–1,995	21,546	21,546
assistant II	0.5	0.5	0.5	1,203–1,442	8,256	8,256
Preceptor-bursar Sup-Merrill:						
Student Affairs Officer	1	1	1	1,376–1,656	19,008	19,008
Senior Clerk	–	0.5	0.5	938–1,102	5,628	5,628
Preceptor-bursar Sup-College 5:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	19,872	19,872
assistant I	0.4	0.5	0.5	1,059–1,260	6,612	6,612
Preceptor-bursar Sup-Kresge:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	21,300	21,300
Senior Typist Clerk (a)	0.5	0.5	0.5	938–1,102	5,868	5,868
Preceptor-bursar Sup-Oakes:						
Student Affairs Officer	0.5	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
assistant II	0.2	–	–	1,203–1,442	–	–
Senior Typist Clerk (a)	–	0.5	0.5	938–1,102	5,748	5,748
Preceptor-bursar Sup-College 8:						
Student Affairs Officer	1	1.2	1.2	1,376–1,656	23,823	23,823

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
C&r-Garden Project:				SALARY RANGE		
Senior Nursery Technician	1.8	2	2	1,260–1,511	31,608	31,608
Nursery Technician	–	1.5	1.5	1,102–1,317	19,836	19,836
C & R Recreation Programs:						
Senior Recreation Supervisor	2.5	2.6	2.6	1,442–1,735	51,167	51,167
Recreation Supervisor	1.1	2.4	2.4	1,260–1,511	39,188	39,188
Storekeeper	0.8	1.3	1.3	1,081–1,288	18,277	18,277
Principal Clerk	0.9	0.9	0.9	1,059–1,260	13,759	13,759
C & R-Recreation Programs Summe:						
Principal Clerk	0.1	–	–	1,059–1,260	–	–
C&r-C-w Services:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,388	23,388
assistant II	0.8	–	–	1,203–1,442	–	–
assistant I	0.7	1.7	1.7	1,059–1,260	23,809	23,809
Senior Typist Clerk (a)	0.8	0.8	0.8	938–1,102	11,108	11,108
Registrar-international Service:						
Registrar	1	1	1	2,917–3,250	38,000	38,000
Senior Student Affairs Officer	0.6	–	–	1,656–1,995	–	–
Student Affairs Officer	0.3	0.8	0.8	1,376–1,656	17,892	17,892
Administrative Assistant II	0.8	1	1	1,203–1,442	16,512	16,512
Senior Typist Clerk (a)	0.5	0.5	0.5	938–1,102	6,354	6,354
Registrar:						
Mgt Services Officer II	1	1	1	1,817–2,407	26,784	26,784
assistant III	1.1	1.8	1.8	1,376–1,656	33,204	33,204
assistant II	4	4	4	1,203–1,442	64,476	64,476
assistant I	4.1	5.8	5.8	1,059–1,260	80,460	80,460
Secretary II	0.9	0.9	0.9	1,059–1,260	13,910	13,910
Senior Clerk	1.4	4.5	4.5	938–1,102	51,588	51,588
Student Act-Interim Media Coun:						
Student Affairs Officer	0.1	–	–	1,376–1,656	–	–
Student Employment Office:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,388	23,388
assistant II	0.6	1	1	1,203–1,442	14,436	14,436
Senior Typist Clerk (a)	1.5	1	1	938–1,102	13,224	13,224
Student Health Service:						
Senior (physician)	1.4	1.4	1.4	4,057–4,910	80,720	80,720
Asso (physician) Diplomate	0.8	0.9	0.9	4,057–4,910	52,479	52,479
Associate (physician)	1.2	1.4	1.4	3,687–4,464	69,632	69,632
Counseling Psychologist II	–	0.2	0.2	2,191–2,644	5,076	5,076
Psychologist I	–	0.3	0.3	1,995–2,407	7,182	7,182
Mgt Services Officer II	1	1	1	1,817–2,407	28,320	28,320
Clinical Nurse IV	–	0.8	0.8	1,735–2,092	18,097	18,097
Clinical Lab Technologist	–	0.9	0.9	1,511–1,817	16,681	16,681
Clinical Nurse II	–	3.7	3.7	1,376–1,656	64,042	64,042
Senior Radiologic Technologist	–	0.2	0.2	1,317–1,584	3,091	3,091
Administrative Assistant II	1	1.8	1.8	1,203–1,442	29,919	29,919
assistant I	0.8	1.6	1.6	1,059–1,260	23,439	23,439
Vocational Nurse	–	0.4	0.4	997–1,174	4,355	4,355
Senior Clerk	1.1	1.9	1.9	938–1,102	25,281	25,281
Senior Typist Clerk (a)	–	0.4	0.4	938–1,102	4,628	4,628
Hospital Assistant	–	0.7	0.7	851–997	7,251	7,251
Womens Re-Entry Program:						
assistant I	–	0.5	0.5	1,059–1,260	7,419	7,419
Prov Support Funds-Student Serv:						
Vice Chan (functional Area)	–	1	1	3,208–5,667	38,500	38,500
Mgt Services Officer III	–	0.4	0.4	2,092–2,773	12,182	12,182
assistant III	–	1.2	1.2	1,376–1,656	19,692	19,692
assistant II	–	1	1	1,203–1,442	14,436	14,436
assistant I	–	0.2	0.2	1,059–1,260	3,024	3,024
Secretary II	–	0.1	0.1	1,059–1,260	1,236	1,236
Student Serv-Holding Account:						
Counselor II	–	2	2	1,376–1,656	33,024	33,024
Secretary II	–	2	2	1,059–1,260	25,416	25,416
General Assistance	60.5	6.7	6.7	(764,885)	428,597	428,597
TOTALS, STUDENT SERVICES	191.2	180.8	180.8	$3,069,801	$3,679,670	$3,679,670
Institutional Services & General Expense						
Central Steno & Duplicating:						
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Reprographics Supervisor	1	1	1	1,348–1,618	19,416	19,416
Principal Reprographics Tech	1	1	1	1,125–1,348	16,176	16,176
Administrative Assistant I	0.9	1	1	1,059–1,260	13,224	13,224
Senior Reprographics Tech	1.9	2	2	1,037–1,232	25,680	25,680
Reprographics Technician	2.6	2	2	938–1,102	24,708	24,708
Transportation Services:						
Lead Physical Plant Mechanic	1	1	1	1,949	23,388	23,388
Garage Manager	1	1	1	1,693–2,044	24,528	24,528
Automotive Mechanic	2	2	2	1,546–1,775	41,640	41,640
Pr Automotive Equipment Op	1	1	1	1,317–1,584	15,804	15,804
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Automotive Attendant	1	1	1	1,016–1,203	14,436	14,436
Mail & Messenger:						
Mail Service Supervisor	1	1	1	1,376–1,656	19,872	19,872
Senior Mail Processor	0.7	1	1	1,260–1,511	18,132	18,132
Mail Processor	3	3	3	1,059–1,260	43,464	43,464

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Materiel Control:				SALARY RANGE		
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Stores Supervisor	1	1	1	1,546–1,860	19,416	19,416
Administrative Assistant II	0.8	1	1	1,203–1,442	14,436	14,436
Sr Automotive Equipment Op	0.7	1	1	1,149–1,376	16,176	16,176
Storekeeper	1	1	1	1,081–1,288	14,784	14,784
Principal Clerk	2	2	2	1,059–1,260	30,240	30,240
Senior Typist Clerk (a)	0.9	1	1	938–1,102	11,256	11,256
Telephone:						
Mgt Services Officer II	1	1	1	1,817–2,407	22,728	22,728
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
assistant II	0.5	1	1	1,203–1,442	14,436	14,436
assistant I	4.8	5	5	1,059–1,260	75,600	75,600
Library Copy Service:						
Senior Clerk	0.9	1.3	1.3	938–1,102	14,506	14,506
Admin Systems Services:						
Pr ADP Systems Analyst	1	–	–	2,644–3,197	–	–
Director (functional Area)	–	1	1	2,575–5,833	38,800	38,800
Senior Programmer	1.2	2	2	2,243–2,708	56,496	56,496
Senior ADP Systems Analyst	3	3	3	2,243–2,708	92,436	92,436
Coordinator--Administrator	0.5	–	–	2,012–3,883	–	–
Programmer	1.8	4	4	1,860–2,243	94,944	94,944
Assistant Programmer	0.8	1	1	1,546–1,860	19,416	19,416
Electronics Technician	0.1	–	–	1,477–1,693	–	–
assistant II	1	1	1	1,203–1,442	17,304	17,304
Computer Operator	0.2	–	–	1,174–1,411	–	–
Key Entry Supervisor I	1	–	–	1,102–1,317	–	–
Data Proc Prod Coordinator	1.6	–	–	1,081–1,288	–	–
Lead Key Entry Operator	0.3	–	–	1,059–1,260	–	–
Secretary II	1	1	1	1,059–1,260	13,788	13,788
Key Entry Operator	2	–	–	978–1,149	–	–
Administrative Systems-Operatio:						
Principal Programmer	–	0.5	0.5	2,644–3,197	15,864	15,864
Senior Programmer	–	0.5	0.5	2,243–2,708	14,790	14,790
Associate Development Engineer	–	0.2	0.2	2,191–2,644	4,759	4,759
Sr Computer Operations Supr	–	0.8	0.8	1,949–2,351	17,541	17,541
Programmer	–	0.4	0.4	1,860–2,243	7,812	7,812
Pr Data Proc Prod Coordinator	–	1	1	1,411–1,693	16,932	16,932
Senior Computer Operator	–	0.5	0.5	1,348–1,618	8,737	8,737
Key Entry Supervisor II	–	1	1	1,260–1,511	15,120	15,120
Sr Data Proc Prod Coordinator	–	2	2	1,232–1,477	29,568	29,568
Administrative Assistant II	–	0.3	0.3	1,203–1,442	4,128	4,128
Computer Operator	–	0.8	0.8	1,174–1,411	13,089	13,089
Administrative Assistant I	–	0.3	0.3	1,059–1,260	3,177	3,177
Lead Key Entry Operator	–	1	1	1,059–1,260	12,708	12,708
Key Entry Operator	–	4	4	978–1,149	47,400	47,400
Academic Senate Secretariat:						
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant III	0.6	0.8	0.8	1,376–1,656	14,362	14,362
Administrative Assistant II	0.7	0.5	0.5	1,203–1,442	7,218	7,218
Alumni Development:						
Senior Writer	0.3	–	–	1,618–1,949	–	–
Public Affairs:						
Spec Asst Tt Chanc (funt Area)	0.8	–	–	2,850–3,975	–	–
Staff Officer II	0.4	–	–	2,407–2,907	–	–
Secretary II	0.4	–	–	1,059–1,260	–	–
Computer Center-Administration:						
Director (functional Area)	0.3	0.3	0.3	2,575–5,833	11,956	11,956
Administrative Assistant II	–	0.5	0.5	1,203–1,442	8,256	8,256
Administrative Assistant I	–	0.3	0.3	1,059–1,260	3,177	3,177
Senior Clerk	0.1	–	–	938–1,102	–	–
Assistant III	–	1	1	820–921	9,840	9,840
Computer Ctr-Computing Services:						
Senior Programmer	0.2	–	–	2,243–2,708	–	–
Associate Development Engineer	0.2	–	–	2,191–2,644	–	–
Programmer	0.6	0.3	0.3	1,860–2,243	5,580	5,580
Computer Operations Supervisor	0.6	–	–	1,693–2,044	–	–
Electronics Technician	0.1	–	–	1,477–1,693	–	–
Senior Computer Operator	0.6	0.1	0.1	1,348–1,618	1,942	1,942
Administrative Assistant II	0.7	–	–	1,203–1,442	–	–
Computer Operator	0.6	0.1	0.1	1,174–1,411	1,693	1,693
Environmental Health & Safety:						
Senior (physician)	0.1	0.1	0.1	4,057–4,910	5,892	5,892
Pr Eh&s Technologist	1	1	1	2,644–3,197	38,364	38,364
Assoc Eh&s Technologist	1	1	1	2,044–2,465	25,668	25,668
Asst Eh&s Technologist	0.4	0.4	0.4	1,693–2,044	7,668	7,668
Labor Relations:						
(functional Area) Manager	–	1	1	2,708–3,750	36,000	36,000
Senior Personnel Analyst	0.9	1	1	1,995–2,407	26,916	26,916
assistant I	0.8	0.7	0.7	1,059–1,260	9,100	9,100
Publications-Registrar:						
Editor	–	0.8	0.8	1,411–1,693	15,237	15,237
Assistant Editor	–	0.8	0.8	1,288–1,546	13,914	13,914

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
University Police:				SALARY RANGE		
Chief Of Police	1	1	1	2,522–3,048	36,576	36,576
Police Sergeant	3	3	3	1,995–2,297	82,692	82,692
Police Officer	10	10	10	1,584–1,905	219,012	219,012
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Animal Technician	0.1	0.5	0.5	1,059–1,260	6,354	6,354
Security Guard	3.7	4	4	997–1,174	51,996	51,996
Senior Typist Clerk (a)	1	1	1	938–1,102	12,708	12,708
University Relations:						
Asst Chan (functional Area)	1	1.2	1.2	3,375–4,842	55,714	55,714
Pr Administrative Analyst II	0.7	1	1	2,407–2,907	30,264	30,264
Senior Administrative Analyst	2	2	2	1,995–2,407	53,316	53,316
Sr Public Information Rep	0.3	–	–	1,995–2,407	–	–
Public Information Rep	1.3	2	2	1,817–2,192	48,096	48,096
Administrative Analyst	0.4	–	–	1,656–1,995	–	–
Senior Editor	0.5	–	–	1,618–1,949	–	–
Senior Writer	0.4	0.5	0.5	1,618–1,949	10,158	10,158
Publications Coordinator	0.7	1	1	1,411–1,693	16,932	16,932
Writer	0.6	–	–	1,411–1,693	–	–
Administrative Assistant II	–	1	1	1,203–1,442	17,304	17,304
Secretary III	1.6	1.6	1.6	1,203–1,442	27,686	27,686
assistant I	2	2	2	1,059–1,260	29,904	29,904
Secretary II	2	2.5	2.5	1,059–1,260	32,802	32,802
Coder	0.5	0.5	0.5	997–1,174	6,612	6,612
Univ Deal Educational Relations:						
Asst School Relations Officer	1	1	1	1,817–2,191	26,292	26,292
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120
Prov Support Fds-Inst Ser & Gen:						
Senior (physician)	–	0.1	0.1	4,057–4,910	5,892	5,892
Spec Asst Tt Chanc (funt Area)	–	0.8	0.8	2,850–3,975	27,360	27,360
Staff Officer II	–	0.5	0.5	2,407–2,907	17,442	17,442
Police Lieutenant	–	1	1	2,297–2,644	30,264	30,264
Stores Supervisor	–	1	1	1,546–1,860	18,552	18,552
Administrative Assistant II	–	0.5	0.5	1,203–1,442	8,256	8,256
Secretary II	–	0.5	0.5	1,059–1,260	6,354	6,354
General Assistance	18.6	10.7	10.7	(251,356)	245,888	245,888
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	117.7	127.6	127.6	$2,049,423	$2,588,468	$2,588,468
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgt Services Officer III	1	1	1	2,092–2,773	33,276	33,276
Residence Halls Manager II	1	1	1	1,656–1,995	22,860	22,860
Building Maintenance Supr	1.3	1	1	1,511–1,735	19,008	19,008
assistant III	0.7	1	1	1,376–1,656	16,512	16,512
Sr Building Maintenance Worker	2.4	2.9	2.9	1,317–1,511	50,638	50,638
assistant II	3	5	5	1,203–1,442	77,778	77,778
Resident Advisor	1	1	1	1,174–1,411	14,088	14,088
Lead Groundskeeper	0.5	1	1	1,149–1,376	14,436	14,436
assistant I	0.6	2.7	2.7	1,059–1,260	35,269	35,269
Secretary II	0.9	1	1	1,059–1,260	13,224	13,224
Proctor	4.9	9.8	9.8	1,059–1,260	139,126	139,126
Assistant Custodian Supervisor	0.9	0.9	0.9	1,016–1,203	12,992	12,992
Senior Clerk	3.7	4.7	4.7	938–1,102	56,965	56,965
Senior Custodian	0.9	1	1	938–1,102	13,224	13,224
Custodian	1.5	3	3	902–1,059	32,472	32,472
Parking Operation:						
Assistant Business Manager IV	0.1	0.1	0.1	2,297–2,773	4,326	4,326
Parking Supervisor	1	1	1	1,149–1,376	16,512	16,512
Parking Representative	2	2	2	1,016–1,203	28,872	28,872
Senior Clerk	0.8	1	1	938–1,102	11,256	11,256
Bookstore-General:						
Bookstore Manager	1	1	1	1,817–2,191	26,292	26,292
assistant II	1	1	1	1,203–1,442	17,304	17,304
Storekeeper	1	1	1	1,081–1,288	13,500	13,500
Senior Cashier	1	1	1	1,059–1,260	13,788	13,788
assistant I	2.5	2.8	2.8	1,059–1,260	37,578	37,578
Cashier	0.8	1	1	938–1,102	11,736	11,736
College Activities & Facilities:						
Police Sergeant	–	0.4	0.4	1,995–2,297	4,454	4,454
Stevenson-Coffee House:						
Food Service Supervisor	0.8	–	–	1,102–1,317	–	–
General Assistance	67.7	29	29	(587,381)	262,213	262,213
TOTALS, AUXILIARY ENTERPRISES	103.8	78.3	78.3	$1,101,837	$999,699	$999,699
Merits And Promotions						
Academic	–	–	–	–	242,031	242,031
Staff personnel	–	–	–	–	184,679	184,679
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$426,710	$426,710
TOTALS, SANTA CRUZ CAMPUS	1642.8	1616.6	1616.6	$29,687,245	$34,523,647	$34,523,647

644 SANTA BARBARA CAMPUS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	5,208–6,250	69,500	69,500
Asst Chan (functional Area)	1.5	1	1	3,375–4,842	43,100	43,100
Exec Asst To The Chancellor	1	1	1	2,750–3,617	33,000	33,000
Pr Administrative Analyst II	2	2	2	2,407–2,907	69,768	69,768
Principal Budget Analyst II	1	1	1	2,407–2,907	34,884	34,884
Pr Administrative Analyst I	–	1	1	2,191–2,644	30,264	30,264
Senior Administrative Analyst	2.7	2	2	1,995–2,407	53,940	53,940
Senior Budget Analyst	1	1	1	1,995–2,407	28,884	28,884
Asst Tt Chan (functional Area)	0.5	1	1	1,925–4,308	43,900	43,900
Administrative Analyst	1.7	2	2	1,656–1,995	43,812	43,812
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Administrative Assistant III	0.8	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	3	5	5	1,203–1,442	80,652	80,652
Principal Clerk	1.2	1	1	1,059–1,260	13,788	13,788
Principal Typist Clerk	1.8	2	2	1,059–1,260	26,796	26,796
assistant I	2.6	2	2	1,059–1,260	27,828	27,828
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Clerk	0.6	2	2	835–978	22,752	22,752
Affirmative Action Program:						
Mgt Services Officer IV	1	1	1	2,407–3,197	31,788	31,788
Senior Employment Officer	0.1	–	–	1,995–2,407	–	–
Administrative Analyst	0.8	1	1	1,656–1,995	23,126	23,126
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
Contract & Grant Administration:						
Spec Asst (functional Area)	0.8	1	1	2,775–3,792	33,300	33,300
(functional Area) Officer	0.2	–	–	2,667–4,650	–	–
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant II	0.9	1	1	1,203–1,442	17,304	17,304
Administrative Assistant I	0.9	1	1	1,059–1,260	12,708	12,708
Secretary II	0.9	1	1	1,059–1,260	13,224	13,224
Asst To Chanc-Univ Relations:						
Asst Chan (functional Area)	0.3	1	1	3,375–4,842	55,500	55,500
Director (functional Area)	1	–	–	2,575–5,833	–	–
Publications Manager	–	1	1	1,995–2,407	28,884	28,884
Administrative Assistant II	2	0.5	0.5	1,203–1,442	8,652	8,652
Secretary III	0.3	–	–	1,203–1,442	–	–
Secretary II	0.4	–	–	1,059–1,260	–	–
Secretary I	–	1	1	938–1,102	11,052	11,052
Vice Chanc-Academic Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	65,000	65,000
Senior Administrative Analyst	1.1	1	1	1,995–2,407	28,212	28,212
Administrative Analyst	0.9	1.6	1.6	1,656–1,995	33,588	33,588
Administrative Assistant IV	0.1	–	–	1,584–1,905	–	–
Assistant Statistician	0.5	–	–	1,546–1,860	–	–
Asst Administrative Analyst	0.1	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	1.6	1	1	1,203–1,442	17,304	17,304
Secretary I	0.8	1	1	938–1,102	12,444	12,444
Vice Chanc Admin & Stdt Affairs:						
Vice Chan (functional Area)	0.5	0.5	0.5	3,208–5,667	29,000	29,000
Mgt Services Officer IV	0.5	0.5	0.5	2,407–3,197	17,934	17,934
Administrative Assistant II	0.7	1.5	1.5	1,203–1,442	22,692	22,692
Administrative Assistant I	0.5	0.5	0.5	1,059–1,260	7,392	7,392
Assoc Vice Chancellor-Admin Ser:						
Asso Vice Chan (functl Area)	1	1	1	3,375–4,833	50,800	50,800
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary I (shorthand)	0.4	1	1	978–1,149	12,192	12,192
Accounting Office:						
(functional Area) Officer	1	1	1	2,667–4,650	37,800	37,800
Principal Accountant I	2	2	2	2,191–2,644	63,456	63,456
Senior Accountant	2.1	3	3	1,995–2,407	80,904	80,904
Accountant	4.3	6	6	1,656–1,995	129,300	129,300
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant II	6.7	7	7	1,203–1,442	113,820	113,820
assistant I	5.8	6	6	1,059–1,260	81,948	81,948
Senior Clerk	2.4	2.5	2.5	938–1,102	29,088	29,088
Senior Typist Clerk (a)	1.9	2.5	2.5	938–1,102	30,108	30,108
Assistant IV	–	–	–	885–997	–	–
Architects & Engineers:						
Principal Architect	0.2	0.3	0.3	2,708–3,274	9,822	9,822
Principal Engineer	0.3	0.3	0.3	2,708–3,274	9,822	9,822
Principal Planner	0.7	0.7	0.7	2,465–2,978	23,943	23,943
Sr Supt Of Physical Plant	0.3	0.5	0.5	2,191–2,644	15,864	15,864
Senior Administrative Analyst	0.2	–	–	1,995–2,407	–	–
Billing-Accts Receivable Office:						
Principal Clerk	0.7	1	1	1,059–1,260	13,788	13,788
Senior Clerk	1.1	1	1	938–1,102	12,192	12,192
Building Program Clearing Acct:						
Campus Architect	0.4	1.5	1.5	3,058–3,450	55,050	55,050
Principal Architect	0.8	0.8	0.8	2,708–3,274	29,466	29,466
Principal Engineer	0.7	0.8	0.8	2,708–3,274	29,466	29,466

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Architect	0.9	2	2	2,465–2,978	61,308	61,308
Principal Planner	0.3	0.3	0.3	2,465–2,978	11,793	11,793
Pr Construction Inspector	1	1	1	2,351–2,840	34,080	34,080
Senior Engineer	0.1	–	–	2,351–2,840	–	–
Associate Architect	0.6	–	–	2,139–2,582	–	–
Senior Construction Inspector	1	1	1	2,139–2,582	30,984	30,984
Associate Engineer	1	1	1	2,044–2,465	29,580	29,580
Principal Architectural Assoc	1	1	1	1,949–2,351	28,212	28,212
Assoc Construction Inspector	1	1	1	1,949–2,351	28,212	28,212
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
Business Services Office:						
Manager (functional Area)	1	1	1	2,475–3,833	39,200	39,200
Mgt Services Officer III	0.7	1	1	2,092–2,773	29,640	29,640
Managemnt Services Officer I	1	1	1	1,584–2,092	24,612	24,612
Secretary II	1.6	2	2	1,059–1,260	28,344	28,344
Cashier:						
Managemnt Services Officer I	0.8	1	1	1,584–2,092	20,004	20,004
Cashiers Office Manager I	0.1	0.1	0.1	1,376–1,656	826	826
Senior Cashier	0.1	0.1	0.1	1,059–1,260	635	635
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Cashier	2	2	2	938–1,102	25,416	25,416
Collections Office:						
Mgt Services Officer II	1	1	1	1,817–2,407	24,756	24,756
Senior Collections Rep	1	1	1	1,511–1,817	20,316	20,316
Asst Administrative Analyst	1	1	1	1,376–1,656	17,304	17,304
Collections Representative	1	1	1	1,260–1,511	18,132	18,132
Principal Clerk	1	1	1	1,059–1,260	13,788	13,788
assistant I	0.9	1	1	1,059–1,260	14,436	14,436
Senior Clerk	0.7	1	1	938–1,102	11,256	11,256
Internal Audit:						
Principal Auditor I	0.8	1	1	2,191–2,644	31,728	31,728
Inventory:						
Managemnt Services Officer I	1	1	1	1,584–2,092	25,104	25,104
Principal Clerk	0.4	1	1	1,059–1,260	13,224	13,224
assistant I	0.8	1	1	1,059–1,260	14,436	14,436
Senior Clerk	0.6	–	–	938–1,102	–	–
Personnel:						
(functional Area) Manager	0.1	–	–	2,708–3,750	–	–
Asst Vice Chan (functl Area)	0.9	1	1	2,483–4,500	44,600	44,600
Principal Personnel Analyst II	2	2	2	2,407–2,907	62,712	62,712
Senior Employment Officer	1	1	1	1,995–2,407	23,940	23,940
Senior Personnel Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	0.1	0.4	0.4	1,656–1,995	9,144	9,144
Personnel Analyst	2.8	5	5	1,656–1,995	110,064	110,064
Vocational REHAB Counselor	0.2	–	–	1,656–1,995	–	–
Senior Employment	1.2	–	–	1,584–1,905	–	–
Assistant Statistician	0.3	–	–	1,546–1,860	–	–
Administrative Assistant III	0.1	1	1	1,376–1,656	18,132	18,132
Employment Representative	0.7	–	–	1,376–1,656	–	–
Assistant Personnel Analyst	0.8	1	1	1,376–1,656	17,304	17,304
Assistant Employment	1	–	–	1,317–1,511	–	–
assistant II	2	2	2	1,203–1,442	30,948	30,948
Secretary III	0.9	–	–	1,203–1,442	–	–
assistant I	3.2	3.5	3.5	1,059–1,260	47,634	47,634
Secretary II	–	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (a)	1.5	3	3	938–1,102	33,768	33,768
Purchasing:						
(functional Area) Manager	1	1	1	2,708–3,750	35,000	35,000
Principal Buyer	1	1	1	2,092–2,522	30,264	30,264
Senior Buyer	1.3	2	2	1,817–2,191	46,908	46,908
Buyer	2	2	2	1,511–1,817	41,676	41,676
Assistant Buyer	0.4	–	–	1,317–1,511	–	–
Administrative Assistant II	0.8	1	1	1,203–1,442	16,512	16,512
Principal Clerk	0.3	–	–	1,059–1,260	–	–
Administrative Assistant I	0.8	1	1	1,059–1,260	13,788	13,788
Senior Clerk	1	1	1	938–1,102	12,708	12,708
Senior Typist Clerk (a)	1.9	2	2	938–1,102	23,964	23,964
Clerk	1	1	1	835–978	11,736	11,736
General Assistance	20.5	0.7	0.7	(254,867)	3,427	3,427
TOTALS, GENERAL ADMINISTRATION	159.9	156.8	156.8	$3,034,100	$3,460,708	$3,460,708
Instruction And Departmental Research						
General Campus:						
Academic:						
Associate Provost	0.5	0.5	0.5	3,033	18,200	18,200
Dean	3.4	3.3	3.3	2,733–7,833	132,896	132,896
Asst Vice Chan (functl Area)	0.5	0.5	0.5	2,483–4,500	18,350	18,350
Professor - 9-Months	286.3	390.5	390.5	2,367–4,050	14,877,998	14,877,998
Vst Asst Professor -9-Months	10	–	–	2,308	–	–
Supervisor Of Phys Ed - 9-Mos	4.9	4	4	2,267–3,567	130,100	130,100
Professor In Residence - 9-Mos	0.1	–	–	2,262–4,483	–	–
Assoc Res ---- - 11-Mos	2.7	–	–	2,250–3,025	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Academic-Administrator III	0.7	0.7	0.7	2,211–3,070	24,007	24,007
Provost	0.5	0.5	0.5	2,142–4,958	25,800	25,800
Associate Professor - 9-Months	152.6	146.5	146.5	1,933–2,608	3,809,948	3,809,948
Asoc Res— 9-Mos-State Funds	1	–	–	1,933–2,608	–	–
Asst Tt Chan (functional Area)	0.3	0.3	0.3	1,925–4,308	7,623	7,623
Assoc Suprvsr Of Phys Ed - 9mo	1	1	1	1,858–2,083	25,800	25,800
Associate Specialist	2.9	2	2	1,835–2,211	48,840	48,840
Lecturer-Misc-part-Time	0.4	–	–	1,817	–	–
Lecturer W-sec Empl - 9-Mos	14.6	15	15	1,751–2,542	368,173	368,173
Faculty Advisor	0.5	0.5	0.5	1,708–2,417	14,500	14,500
Director	0.8	–	–	1,708–6,145	–	–
Associate Dean	2	1.5	1.5	1,708–5,417	66,050	66,050
Asst Adjunct Professor - 9-Mos	0.4	–	–	1,708	–	–
Assistant Dean	–	0.5	0.5	1,600–3,983	14,250	14,250
Assistant Professor - 9-Months	81.4	148.4	148.4	1,550–2,042	3,063,311	3,063,311
Act Asst Professor -9-Months	2.4	–	–	1,472–1,725	–	–
Lecturer - 9-Months	71.7	–	–	1,459–3,938	–	–
Lecturer - 9-Mos -1-9th Pmt	35	–	–	1,459–3,938	–	–
Assistant Specialist	1	2	2	1,459–1,671	38,784	38,784
Supervisor Of Teacher Educ	6.7	7.2	7.2	1,422–2,394	157,520	157,520
Associate In - 9-Months	11.9	25.3	25.3	1,162–1,426	406,779	406,779
Assoc In --9-Mos-1-9th Pmt	18.7	–	–	1,162–1,426	–	–
Assoc In --Grad Stdnt-9mos-1-9	26.8	–	–	1,162–1,426	–	–
Teaching Assistant	240.2	254.2	254.2	765	3,497,967	3,497,967
Summer Differential	–	–	–	–	30,690	30,690
Administrative Stipend	–	–	–	–	92,940	92,940
Staff Personnel:						
Director (functional Area)	1	1	1	2,575–5,833	40,300	40,300
Senior Development Engineer	1.4	2.5	2.5	2,522–3,048	81,672	81,672
Mgt Services Officer IV	1	1	1	2,407–3,197	38,364	38,364
Sr Superintendent Of Mech Shop	1	1	1	2,243–2,708	32,496	32,496
Associate Development Engineer	4.8	5	5	2,191–2,644	148,788	148,788
Asst Tt (dean),(dir),or Cp II	1.3	2	2	2,191–2,644	55,176	55,176
Staff Officer I	1.1	1	1	2,191–2,644	31,728	31,728
Television Engineer	1	1	1	2,139–2,582	25,668	25,668
Mgt Services Officer III	1.4	2	2	2,092–2,773	63,552	63,552
Associate Engineer	0.7	1	1	2,044–2,465	24,528	24,528
Supervisor Of Electronics Shop	1	1	1	2,044–2,465	29,580	29,580
Superintendent Of Mech Shop	1.1	3	3	2,044–2,465	83,340	83,340
Managing Producer-Director	1.8	2	2	1,995–2,407	54,504	54,504
Pr Television Technician	3	1	1	1,995–2,407	28,884	28,884
Development Technician V	0.5	1	1	1,860–2,243	25,104	25,104
Pr Electronics Technician	3.8	5	5	1,860–2,243	129,804	129,804
Pr Laboratory Mechanician	5.5	4	4	1,860–2,243	104,136	104,136
Principal Photographer	1	1	1	1,817–2,191	26,292	26,292
Assistant Development Engineer	2.6	3	3	1,817–2,191	74,322	74,322
Mgt Services Officer II	1.6	1	1	1,817–2,407	26,604	26,604
Asst Tt (dean),(dir),or Cp I	1.8	2	2	1,817–2,191	52,584	52,584
Staff Research Associate IV	3.5	3	3	1,817–2,191	78,876	78,876
Senior Museum Scientist	1.7	3	3	1,817–2,191	68,052	68,052
Senior Laboratory Glassblower	0.7	1	1	1,775–2,139	24,528	24,528
Senior Public Events Manager	0.9	1	1	1,735–2,092	25,104	25,104
Senior Television Technician	1	1	1	1,735–2,092	23,940	23,940
Senior Laboratory Mechanician	6.4	7	7	1,693–2,044	164,616	164,616
Piano Technician	–	0.5	0.5	1,693–2,044	10,158	10,158
Senior Student Affairs Officer	2	1	1	1,656–1,995	23,940	23,940
Senior Artist	2	2	2	1,656–1,995	45,744	45,744
Principal Illustrator	1	1	1	1,656–1,995	23,940	23,940
Senior Producer-Director	5	5	5	1,656–1,995	112,308	112,308
Theatre Production Supervisor	1	1	1	1,656–1,995	23,940	23,940
Administrative Analyst	1.2	1	1	1,656–1,995	21,300	21,300
Lead Maintenance(b)	0.5	–	–	1,656–1,905	–	–
Staff Research Associate III	2.8	2.5	2.5	1,656–1,995	58,230	58,230
Program Representative III	1	1	1	1,618–1,949	23,388	23,388
Development Technician IV	0.8	1	1	1,618–1,949	20,820	20,820
Senior Electronics Technician	5	6	6	1,618–1,949	121,584	121,584
Administrative Assistant IV	0.5	1	1	1,584–1,905	19,008	19,008
Managemnt Services Officer I	7.3	10	10	1,584–2,092	199,800	199,800
Lead Maintenance(a)	0.5	–	–	1,584–1,817	–	–
Sound Technician	1	1	1	1,584–1,905	22,860	22,860
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Assistant Programmer	–	0.8	0.8	1,546–1,860	13,914	13,914
Laboratory Mechanician	2.8	3	3	1,546–1,860	61,692	61,692
Petroldgical Technologist	–	1	1	1,546–1,860	18,552	18,552
Senior Photographer	2	2	2	1,511–1,817	43,608	43,608
Public Events Manager	1	1	1	1,511–1,817	21,804	21,804
Television Technician	0.5	–	–	1,511–1,735	–	–
Staff Research Associate II	5.8	6	6	1,511–1,817	130,824	130,824
Museum Scientist	0.3	–	–	1,511–1,817	–	–
Electronics Technician	1	2	2	1,477–1,693	38,868	38,868
Senior Scene Technician	1.9	2	2	1,442–1,735	38,952	38,952
Student Affairs Officer	2	2	2	1,376–1,656	36,804	36,804
Administrative Assistant III	15.7	18	18	1,376–1,656	341,232	341,232
assistant III	6.5	7	7	1,376–1,656	132,384	132,384

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Artist	0.8	1	1	1,376–1,656	17,304	17,304
Senior Illustrator	1	1	1	1,376–1,656	19,416	19,416
Producer-Director	2	2	2	1,376–1,656	38,880	38,880
Senior Wardrobe Technician	1	1	1	1,348–1,618	18,552	18,552
Staff Research Associate I	0.5	2.5	2.5	1,317–1,584	41,112	41,112
Senior Nursery Technician	1	1	1	1,260–1,511	17,304	17,304
Laboratory Assistant III	2.6	3	3	1,260–1,511	49,056	49,056
Senior Storekeeper	4	5	5	1,232–1,477	87,072	87,072
Administrative Assistant II	25.5	26	26	1,203–1,442	425,448	425,448
assistant II	13.6	15	15	1,203–1,442	238,404	238,404
Secretary III	1.4	2	2	1,203–1,442	32,358	32,358
Photographic Technician	0.1	–	–	1,102–1,317	–	–
Storekeeper	9.6	9	9	1,081–1,288	131,880	131,880
Principal Clerk	14.9	16.5	16.5	1,059–1,260	231,036	231,036
Principal Typist Clerk	7.2	9.5	9.5	1,059–1,260	129,228	129,228
Administrative Assistant I	6.8	6	6	1,059–1,260	85,065	85,065
assistant I	8.5	12	12	1,059–1,260	162,720	162,720
Secretary II	26.7	31.1	31.1	1,059–1,260	435,180	435,180
Laboratory Assistant II	5.7	6	6	1,059–1,260	84,912	84,912
Drafting Technician	0.5	0.5	0.5	1,037–1,232	6,894	6,894
Translator-Nontechnical	0.4	0.5	0.5	1,016–1,203	6,354	6,354
Senior Typist Clerk (b)	14.1	15	15	978–1,149	190,788	190,788
Secretary I (shorthand)	3.4	4.5	4.5	978–1,149	57,018	57,018
Senior Clerk	1.1	1	1	938–1,102	11,496	11,496
Senior Typist Clerk (a)	35.1	67.5	67.5	938–1,102	790,281	790,281
Secretary I	2.6	3	3	938–1,102	35,736	35,736
Senior Custodian	–	–	–	938–1,102	–	–
Laboratory Assistant I	2.8	2.8	2.8	938–1,102	33,261	33,261
Clerk	1.9	2.5	2.5	835–978	25,866	25,866
General Assistance	170 .7	63	63	(1,973,443)	1,117,340	1,117,340
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1471.7	1451.6	1451.6	$29,398,037	$34,581,003	$34,581,003
Summer Session						
Summer Sessions-Administration:						
Asst Tt Chan (functional Area)	–	0.5	0.5	1,925–4,308	22,000	22,000
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Senior Typist Clerk (a)	1	1	1	938–1,102	12,192	12,192
General Assistance	28.9	33.3	33.3	(315,908)	363,921	363,921
TOTALS, SUMMER SESSION	30.9	35.8	35.8	$345,362	$417,985	$417,985
Organized Activities-Other						
Vivarium:						
Director	0.3	0.3	0.3	1,708–6,145	15,807	15,807
Principal Animal Technician	–	1	1	1,317–1,584	15,804	15,804
Principal Clerk	0.1	1	1	1,059–1,260	15,120	15,120
Animal Technician	1	1	1	1,059–1,260	15,120	15,120
Assistant Animal Technician	–	1	1	938–1,102	11,256	11,256
Administrative Stipend	–	–	–	0 00 0	2,300	2,300
General Assistance	4.1	3	3	(43,449)	20,509	20,509
TOTALS, ORGANIZED ACTIVITIES-OTHER	5.5	7.3	7.3	$76,526	$95,916	$95,916
Organized Research						
General Campus:						
Academic:						
Asso Vice Chan (functl Area)	0.3	0.3	0.3	3,375–4,833	15,510	15,510
Research - 11-Months	0.4	0.1	0.1	2,742–4,692	4,030	4,030
Dean	0.5	0.2	0.2	2,733–7,833	8,880	8,880
Professor - 9-Months	0.1	0.1	0.1	2,367–4,050	4,870	4,870
Assoc Res ---- - 11-Mos	0.5	1.3	1.3	2,250–3,025	36,025	36,025
Asst Tt Chan (functional Area)	0.2	2.2	2.2	1,925–4,308	82,250	82,250
Associate Specialist	1.1	2	2	1,835–2,211	45,588	45,588
Asst Res ----- - 11-Mos	2.9	2.3	2.3	1,800–2,367	50,865	50,865
Director	0.6	0.9	0.9	1,708–6,145	31,560	31,560
Assistant Specialist	–	1	1	1,459–1,671	17,508	17,508
Postgrad Res ----- - 11-Mos	1	1	1	1,243–1,561	14,916	14,916
Summer Differential	–	–	–	–	6,145	6,145
Administrative Stipend	–	–	–	–	21,900	21,900
Staff Personnel:						
Secretary I (shorthand)	1	1	1	978–1,149	13,788	13,788
Associate Development Engineer	0.2	1	1	2,191–2,644	26,186	26,186
Pr Student Affairs Officer	1	–	–	1,995–2,407	–	–
Assistant Development Engineer	0.8	–	–	1,817–2,191	–	–
Mgt Services Officer II	1.9	2	2	1,817–2,407	54,955	54,955
Staff Research Associate III	1	1	1	1,656–1,995	22,860	22,860
Managemnt Services Officer I	1	1	1	1,584–2,092	23,136	23,136
Staff Research Associate II	0.5	0.5	0.5	1,511–1,817	10,902	10,902
Administrative Assistant III	2.9	3	3	1,376–1,656	53,616	53,616
Clinical Nurse II	–	–	–	1,376–1,656	–	–
Clinical Nurse I	0.4	0.5	0.5	1,260–1,511	7,902	7,902
Laboratory Assistant III	–	0.5	0.5	1,260–1,511	7,560	7,560

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Assistant II	3.8	4.5	4.5	1,203–1,442	69,948	69,948
assistant II	2.1	2	2	1,203–1,442	30,612	30,612
Secretary III	0.5	1	1	1,203–1,442	15,804	15,804
Principal Clerk	2.8	3	3	1,059–1,260	44,340	44,340
Principal Typist Clerk	1	1	1	1,059–1,260	15,120	15,120
Administrative Assistant I	1.5	0.5	0.5	1,059–1,260	6,354	6,354
assistant I	0.8	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	0.3	0.5	0.5	978–1,149	6,354	6,354
Senior Typist Clerk (a)	–	–	–	938–1,102	–	–
General Assistance	28.8	2.4	2.4	(329,052)	42,930	42,930
TOTALS, ORGANIZED RESEARCH	59.6	37.7	37.7	$953,553	$807,534	$807,534
Libraries						
Library-General:						
University Librarian	1	1	1	3,917–4,750	49,600	49,600
Specialist	0.7	1	1	2,374–3,670	28,488	28,488
Assistant University Librarian	4.3	5	5	2,308–3,667	185,100	185,100
Librarian - Career Status	16.2	16	16	2,249–3,119	521,916	521,916
Librarian-Potntl Career Status	–	1	1	2,249–3,119	33,972	33,972
Senior ADP Systems Analyst	0.7	1	1	2,243–2,708	32,496	32,496
Assoc Librarian -Career Status	18.5	22	22	1,674–2,409	578,340	578,340
Asoc Librarian-Potntl Career	1.4	1	1	1,674–2,409	22,056	22,056
Asoc Librarian-Temp Status	–	–	–	1,674–2,409	–	–
Managemnt Services Officer I	1	1	1	1,584–2,092	24,408	24,408
Recording Technician	1	1	1	1,511–1,817	19,872	19,872
Laboratory Assistant IV	0.3	–	–	1,511–1,817	–	–
Library Assistant IV	15.6	18	18	1,376–1,656	346,224	346,224
Asst Librarian-Career Status	2.9	2	2	1,366–1,752	42,048	42,048
Asst Librarian-Potntl Career	2.9	5	5	1,366–1,752	95,100	95,100
Asst Librarian-Temp Status	0.6	–	–	1,366–1,752	–	–
Administrative Assistant II	2.3	3	3	1,203–1,442	48,252	48,252
assistant II	3	3	3	1,203–1,442	49,728	49,728
Secretary III	1	1	1	1,203–1,442	15,804	15,804
Library Assistant III	28.2	30.6	30.6	1,203–1,442	510,962	510,962
Principal Clerk	0.9	1	1	1,059–1,260	14,088	14,088
assistant I	0.9	1	1	1,059–1,260	14,088	14,088
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Library Assistant II	41.5	47.3	47.3	1,059–1,260	673,520	673,520
Senior Clerk	0.4	2	2	938–1,102	22,512	22,512
Senior Typist Clerk (a)	2.1	2	2	938–1,102	24,960	24,960
Library Assistant I	19.1	26.3	26.3	938–1,102	313,448	313,448
Library Bookmender	1	1	1	938–1,102	13,224	13,224
General Assistance	70.6	42.8	42.8	(596,769)	467,777	467,777
TOTALS, LIBRARIES	238.9	236.9	236.9	$3,562,692	$4,161,207	$4,161,207
University Extension						
University Extension:						
Cont Educ Specialist Vi	1	1	1	2,917–3,225	36,100	36,100
Cont Educ Specialist V	1.3	2	2	2,567–2,808	64,500	64,500
Cont Educ Specialist IV	0.7	–	–	2,250–2,467	–	–
Asst Tt (dean),(dir),or Cp II	1	1	1	2,191–2,644	31,728	31,728
Program Promotion Manager I	0.9	1	1	1,817–2,191	22,860	22,860
Cont Educ Specialist II	–	0.8	0.8	1,725–1,892	17,181	17,181
Program Representative II	1	1	1	1,411–1,693	19,872	19,872
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant III	0.1	–	–	1,376–1,656	–	–
Artist	1	1	1	1,376–1,656	19,872	19,872
Assistant Writer	–	0.8	0.8	1,288–1,546	11,592	11,592
Program Representative I	0.9	1	1	1,232–1,477	17,724	17,724
Program Assistant II	2.1	2	2	1,203–1,442	34,608	34,608
Principal Clerk	2.8	3	3	1,059–1,260	39,720	39,720
assistant I	0.2	–	–	1,059–1,260	–	–
Program Assistant I	1.7	2	2	1,059–1,260	27,144	27,144
Senior Typist Clerk (a)	2.4	3	3	938–1,102	34,728	34,728
General Assistance	33.6	23.9	23.9	(539,886)	526,330	526,330
TOTALS, UNIVERSITY EXTENSION	51.6	44.5	44.5	$859,356	$923,831	$923,831
Extension And Public Service						
Arts & Lectures:						
Manager II, Arts And Lectures	1	1	1	1,995–2,407	28,884	28,884
Administrative Assistant III	0.8	1	1	1,376–1,656	19,008	19,008
assistant III	0.5	1	1	1,376–1,656	16,512	16,512
Supervising Cashier	0.1	1	1	1,203–1,442	14,436	14,436
Administrative Assistant II	0.5	1	1	1,203–1,442	14,436	14,436
assistant II	2.7	2	2	1,203–1,442	30,240	30,240
Senior Cashier	0.9	–	–	1,059–1,260	–	–
Community Affairs Board:						
Student Affairs Officer	1	1	1	1,376–1,656	18,552	18,552
Senior Typist Clerk (a)	0.3	1	1	938–1,102	11,256	11,256

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Community Planning:				SALARY RANGE		
Associate Planner	0.4	–	–	1,949–2,351	–	–
Isla Vista-Administration:						
Associate Planner	0.1	–	–	1,949–2,351	–	–
Administrative Assistant II	0.6	–	–	1,203–1,442	–	–
Senior Clerk	0.6	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.4	–	–	938–1,102	–	–
General Assistance	3.9	3.6	3.6	(38,408)	23,651	23,651
TOTALS, EXTENSION AND PUBLIC SERVICE	13.8	12.6	12.6	$196,350	$176,975	$176,975
Maintenance And Operation Of Plant						
Superintendence:						
Campus Architect	0.5	0.5	0.5	3,058–3,450	18,350	18,350
Director (functional Area)	1	1	1	2,575–5,833	43,100	43,100
Asst Physical Plant Admtr	2	2	2	2,465–2,978	70,620	70,620
Sr Supt Of Physical Plant	0.6	1.5	1.5	2,191–2,644	42,156	42,156
Senior Administrative Analyst	0.2	–	–	1,995–2,407	–	–
Administrative Assistant III	2	2	2	1,376–1,656	39,744	39,744
Administrative Assistant II	1.4	2	2	1,203–1,442	31,716	31,716
Principal Clerk	1.6	1	1	1,059–1,260	14,436	14,436
Secretary II	0.7	1	1	1,059–1,260	12,708	12,708
Grounds Maintenance:						
Campus Architect	0.1	–	–	3,058–3,450	–	–
Asst Supt Of Physical Plant	1	1	1	1,735–2,092	23,388	23,388
Automotive Mechanic	1	1	1	1,477–1,693	20,316	20,316
Senior Grounds Supervisor	1	1	1	1,442–1,735	20,820	20,820
Sr Building Maintenance Worker	1	1	1	1,228–1,477	17,724	17,724
Tree Trimmer	1	1	1	1,203–1,442	17,304	17,304
Lead Groundskeeper	1.3	1	1	1,149–1,376	16,512	16,512
Grounds Equipment Operator	4	4	4	1,102–1,317	63,216	63,216
Groundskeeper	19.7	22.6	22.6	1,059–1,260	329,155	329,155
Janitorial Service:						
Sr Supt Of Physical Plant	0.7	1	1	2,191–2,644	30,984	30,984
Supt Of Physical Plant	0.3	–	–	1,949–2,351	–	–
Senior Custodian Supervisor	1.8	2	2	1,317–1,584	38,479	38,479
Custodian Supervisor	3.8	5	5	1,149–1,376	79,997	79,997
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Assistant Custodian Supervisor	2.3	–	–	1,016–1,203	–	–
Senior Custodian	70.6	90	90	938–1,102	1,132,479	1,132,479
Plant Service:						
Senior Engineer	–	–	–	2,351–2,840	–	–
Sr Supt Of Physical Plant	1	1	1	2,191–2,644	31,728	31,728
Principal Architectural Assoc	1	1	1	1,949–2,351	28,212	28,212
Inspector-Planner-Estimator	2.1	2	2	1,860–2,139	51,336	51,336
Maintenancesupervisor (b)	2.9	2	2	1,860–2,139	51,336	51,336
Maintenancesupervisor (a)	2	2	2	1,775–2,044	49,056	49,056
Senior Laboratory Mechanician	1	1	1	1,693–2,044	24,528	24,528
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Lead Maintenance (b)	2.9	3	3	1,656–1,905	68,580	68,580
Material Coordinator	1	1	1	1,618–1,860	20,820	20,820
Lead Maintenance (a)	3	3	3	1,584–1,817	65,412	65,412
Maintenance (b)	12.3	23	23	1,584–1,817	464,316	464,316
Steam Operating Engineer	0.3	1	1	1,584–1,817	21,804	21,804
Maintenance (a)	9	18.8	18.8	1,511–1,735	362,355	362,355
Automotive Mechanic	1	1	1	1,477–1,693	20,316	20,316
Senior Storekeeper	1.1	2	2	1,232–1,477	35,448	35,448
Sr Building Maintenance Worker	1.9	2	2	1,228–1,477	33,900	33,900
assistant II	0.3	1	1	1,203–1,442	15,804	15,804
Building Maintenance Worker	1	1	1	1,125–1,288	15,456	15,456
Principal Clerk	1.8	2	2	1,059–1,260	27,828	27,828
assistant I	0.8	–	–	1,059–1,260	–	–
Laborer	0.1	–	–	1,016–1,203	–	–
Utilities:						
Principal Engineer	0.7	1	1	2,708–3,274	37,440	37,440
Senior Engineer	1.2	2	2	2,351–2,840	60,708	60,708
Supt Of Physical Plant	0.3	1	1	1,949–2,351	26,916	26,916
Chief Steam Operating Engineer	0.7	–	–	1,860–2,139	–	–
Assistant Engineer	0.1	1	1	1,693–2,044	22,860	22,860
Lead Maintenance (b)	1	1	1	1,656–1,905	22,860	22,860
Maintenance (b)	4.3	4	4	1,584–1,817	87,216	87,216
Steam Operating Engineer	3.6	3	3	1,584–1,817	65,412	65,412
General Assistance	15.4	5.7	5.7	(192,569)	62,118	62,118
TOTALS, MAINTENANCE AND OPERATION OF PLANT	195	230.1	230.1	$2,937,614	$3,876,365	$3,876,365
Student Services						
Vice Chancellor-Student Affairs:						
Vice Chan (functional Area)	0.5	0.5	0.5	3,208–5,667	29,000	29,000
Mgt Services Officer IV	0.9	0.5	0.5	2,407–3,197	17,934	17,934
Administrative Assistant II	0.5	0.5	0.5	1,203–1,442	8,256	8,256
Principal Clerk	–	2	2	1,059–1,260	25,416	25,416
Administrative Assistant I	0.5	0.5	0.5	1,059–1,260	7,392	7,392
Secretary I (shorthand)	0.4	–	–	978–1,149	–	–
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerk	–	5	5	835–978	50,100	50,100
Asst Vice Chanc-Student Affairs:						
Asst Vice Chan (functl Area)	0.5	0.5	0.5	2,483–4,500	19,300	19,300
Student Aff-Academic Skills Ctr:						
Pr Learning Skills Counselor	1	1	1	1,995–2,407	26,916	26,916
Sr Learning Skills Counselor	0.3	1	1	1,656–1,995	20,820	20,820
Learning Skills Counselor	3.9	4	4	1,376–1,656	72,696	72,696
Principal Clerk	0.2	0.5	0.5	1,059–1,260	6,894	6,894
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Counseling Center:						
(functional Area) Manager	0.3	–	–	2,708–3,750	–	–
Counseling Center Manager II	–	1	1	2,644–3,197	36,576	36,576
Counseling Center Manager I	0.9	–	–	2,407–2,907	–	–
Counseling Psychologist III	2.4	2.8	2.8	2,407–2,907	92,875	92,875
Counseling Psychologist II	2.8	3.5	3.5	2,191–2,644	111,048	111,048
Counseling Psychologist I	2.3	2.5	2.5	1,995–2,407	68,922	68,922
Administrative Assistant II	0.9	1	1	1,203–1,442	16,932	16,932
Administrative Assistant I	0.8	1	1	1,059–1,260	13,788	13,788
Secretary I (shorthand)	1	1	1	978–1,149	13,788	13,788
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Financial Aids Office:						
Director (functional Area)	0.9	1	1	2,575–5,833	31,600	31,600
Mgt Services Officer II	0.4	1	1	1,817–2,407	21,816	21,816
Admin Services Officer I	0.7	–	–	1,656–1,995	–	–
Managemnt Services Officer I	1.3	2	2	1,584–2,092	50,208	50,208
Administrative Assistant III	4.8	5	5	1,376–1,656	95,544	95,544
assistant III	6.3	9	9	1,376–1,656	165,720	165,720
Administrative Assistant II	1.4	1	1	1,203–1,442	15,456	15,456
Principal Clerk	4.2	7	7	1,059–1,260	96,336	96,336
assistant I	0.8	1	1	1,059–1,260	13,224	13,224
Senior Clerk	2.3	3	3	938–1,102	36,444	36,444
Senior Typist Clerk (a)	4.3	5	5	938–1,102	58,728	58,728
Housing Supervisor:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	0.9	1	1	1,656–1,995	20,820	20,820
Administrative Assistant II	0.9	1	1	1,203–1,442	16,512	16,512
Secretary II	1	1	1	1,059–1,260	12,972	12,972
Secretary I (shorthand)	–	–	–	978–1,149	–	–
Senior Typist Clerk (a)	0.9	1	1	938–1,102	11,256	11,256
Housing Contr & Assign Unit:						
Student Affairs Officer	0.5	0.5	0.5	1,376–1,656	10,264	10,264
Principal Clerk	0.2	0.5	0.5	1,059–1,260	7,446	7,446
Senior Typist Clerk (a)	1.4	1.1	1.1	938–1,102	12,921	12,921
Ofc Of Educational Opportunity:						
Asst Vice Chan (functl Area)	0.5	0.5	0.5	2,483–4,500	19,300	19,300
Sr Learning Skills Counselor	0.4	1	1	1,656–1,995	20,316	20,316
assistant III	0.5	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	0.4	0.7	0.7	1,203–1,442	12,113	12,113
Principal Clerk	0.2	0.5	0.5	1,059–1,260	6,894	6,894
Senior Typist Clerk (a)	0.3	0.3	0.3	938–1,102	3,733	3,733
Educational Opportunity Prog-B:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	–	1	1	1,656–1,995	19,872	19,872
Student Affairs Officer	0.5	2	2	1,376–1,656	33,024	33,024
Counselor II	0.9	–	–	1,376–1,656	–	–
Administrative Assistant II	0.7	1	1	1,203–1,442	14,436	14,436
Principal Clerk	0.3	1	1	1,059–1,260	13,224	13,224
Secretary I	0.3	–	–	938–1,102	–	–
Educational Opportunity Prog-C:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	1	1	1	1,656–1,995	23,388	23,388
Student Affairs Officer	1	1	1	1,376–1,656	18,552	18,552
Counselor II	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	0.8	1	1	1,203–1,442	15,120	15,120
Senior Typist Clerk (a)	0.9	1	1	938–1,102	12,192	12,192
Educational Opportunity Pr-Aa:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	20,820	20,820
Principal Clerk	0.9	1	1	1,059–1,260	12,708	12,708
Educational Opportunity Pr-Na:						
Student Affairs Officer	1	1	1	1,376–1,656	19,872	19,872
Events Facility Ppd Costs:						
Mgt Services Officer IV	0.5	–	–	2,407–3,197	–	–
Intercollegiate Athletics-Admin:						
Pr Recreation Supervisor	0.1	–	–	1,735–2,092	–	–
Asst Coach--Interc Athletics	0.9	0.5	0.5	1,042–2,500	11,028	11,028
Head Coach--Interc Athletics	3	3.5	3.5	333–4,167	86,124	86,124
Ica-Training Room:						
Athletic Trainer	0.8	1	1	1,511–1,817	21,804	21,804
Leisure Services & Athletics:						
Director (functional Area)	–	1	1	2,575–5,833	40,700	40,700
(functional Area) Director	0.4	–	–	1,875–4,825	–	–
Public Information Rep	1	1	1	1,817–2,192	25,104	25,104
Associate Director	0.2	–	–	1,778–6,453	–	–
Pr Recreation Supervisor	1	0.8	0.8	1,735–2,092	18,828	18,828

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Student Affairs Officer	1	1	1	1,656–1,995	21,804	21,804
Managemnt Services Officer I	1	1	1	1,584–2,092	21,996	21,996
Maintenance (a)	1	1	1	1,511–1,735	20,820	20,820
Athletic Trainer	0.2	–	–	1,511–1,817	–	–
Senior Recreation Supervisor	2	1	1	1,442–1,735	20,820	20,820
Recreation Supervisor	0.5	1	1	1,260–1,511	15,120	15,120
Administrative Assistant II	1	1	1	1,203–1,442	15,804	15,804
assistant II	0.8	–	–	1,203–1,442	–	–
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	1	1	1	1,059–1,260	14,436	14,436
Secretary II	0.2	–	–	1,059–1,260	–	–
Asst Coach--Interc Athletics	–	0.5	0.5	1,042–2,500	14,345	14,345
Cashier	0.9	1	1	938–1,102	11,736	11,736
Senior Clerk	1	–	–	938–1,102	–	–
Senior Typist Clerk (a)	0.8	–	–	938–1,102	–	–
Leis Serv & Athl-Intramurals:						
Pr Recreation Supervisor	–	0.3	0.3	1,735–2,092	6,276	6,276
Senior Recreation Supervisor	–	1	1	1,442–1,735	19,872	19,872
Senior Typist Clerk (a)	–	1	1	938–1,102	11,256	11,256
Placement Office:						
Placement Office Manager	0.1	1	1	1,995–2,407	28,884	28,884
Pr Placement Interviewer	0.5	–	–	1,735–2,092	–	–
Sr Placement Interviewer	3.5	4.5	4.5	1,584–1,905	99,018	99,018
Placement Interviewer	3	3	3	1,376–1,656	57,876	57,876
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Senior Clerk	1.9	2	2	938–1,102	23,448	23,448
Senior Typist Clerk (a)	2.8	3	3	938–1,102	36,156	36,156
Public Ceremonies:						
Senior Public Events Manager	1	1	1	1,735–2,092	21,804	21,804
Registrars Office:						
Dean (functional Area)	0.9	1	1	2,917–4,375	39,000	39,000
(functional Area) Officer	0.1	–	–	2,667–4,650	–	–
Pr Student Affairs Officer	0.2	–	–	1,995–2,407	–	–
Mgt Services Officer II	0.8	1	1	1,817–2,407	26,444	26,444
Senior Student Affairs Officer	–	1	1	1,656–1,995	23,940	23,940
Student Affairs Officer	2.7	3	3	1,376–1,656	57,048	57,048
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	3.2	3	3	1,203–1,442	47,544	47,544
assistant II	1	1	1	1,203–1,442	16,512	16,512
Principal Clerk	3.8	5	5	1,059–1,260	69,444	69,444
assistant I	3.7	4	4	1,059–1,260	55,836	55,836
Secretary II	1	1	1	1,059–1,260	14,436	14,436
Senior Clerk	4	4	4	938–1,102	50,316	50,316
Senior Typist Clerk (a)	6.1	8	8	938–1,102	92,856	92,856
Secretary I	0.8	1	1	938–1,102	12,192	12,192
Clerk	4.9	5	5	835–978	54,636	54,636
Ofc Of Relations With Schools:						
Director (functional Area)	0.5	0.5	0.5	2,575–5,833	17,350	17,350
School Relations Officer I	1	1	1	2,191–2,644	30,264	30,264
Mgt Services Officer III	0	–	–	2,092–2,773	–	–
Asst School Relations Officer	1	1	1	1,817–2,191	24,528	24,528
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Student Act-Alumni Affairs:						
Mgt Services Officer III	0.7	–	–	2,092–2,773	–	–
Mgt Services Officer II	0.7	–	–	1,817–2,407	–	–
Senior Student Affairs Officer	0.3	–	–	1,656–1,995	–	–
Senior Editor	1	–	–	1,618–1,949	–	–
Administrative Assistant II	0.3	–	–	1,203–1,442	–	–
Secretary II	0.2	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	2.1	–	–	938–1,102	–	–
Student Act-Ombudsman:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Student Affairs Officer	1	1	1	1,376–1,656	19,872	19,872
Student Act-Public Info-publ:						
Sr Public Information Rep	0.3	0.3	0.3	1,995–2,407	6,573	6,573
Publications Manager	0.5	–	–	1,995–2,407	–	–
assistant I	0.4	0.5	0.5	1,059–1,260	6,612	6,612
Senior Typist Clerk (a)	0.9	1	1	938–1,102	11,736	11,736
Student Life:						
Director (functional Area)	0.9	1	1	2,575–5,833	31,900	31,900
Pr Student Affairs Officer	0.8	1	1	1,995–2,407	26,292	26,292
Senior Student Affairs Officer	1.5	2	2	1,656–1,995	47,880	47,880
Student Affairs Officer	0.9	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	0.8	1	1	1,203–1,442	14,436	14,436
Principal Clerk	0.8	1	1	1,059–1,260	13,224	13,224
Administrative Assistant I	0.2	–	–	1,059–1,260	–	–
Secretary I (shorthand)	–	1	1	978–1,149	11,736	11,736
Senior Clerk	0.9	1	1	938–1,102	12,708	12,708
Secretary I	0.2	–	–	938–1,102	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Services Office:				SALARY RANGE		
Director (functional Area)	1	1	1	2,575–5,833	30,900	30,900
Administrative Assistant III	0.2	1	1	1,376–1,656	16,512	16,512
assistant II	0.6	1	1	1,203–1,442	17,304	17,304
assistant I	1.2	2	2	1,059–1,260	27,828	27,828
Senior Clerk	–	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	0.3	2.5	2.5	938–1,102	28,140	28,140
Ofc Of International Students:						
Pr Student Affairs Officer	1	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	1	2	2	1,656–1,995	43,812	43,812
Student Affairs Officer	0.2	–	–	1,376–1,656	–	–
Administrative Assistant III	0.3	–	–	1,376–1,656	–	–
Administrative Assistant II	0.7	1	1	1,203–1,442	16,512	16,512
Principal Clerk	0.3	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Student Act-Residence Halls:						
Mgt Services Officer II	1	1	1	1,817–2,407	28,884	28,884
Senior Student Affairs Officer	1	1	1	1,656–1,995	21,300	21,300
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	0.7	0.8	0.8	938–1,102	8,802	8,802
Saa - Admin - Support Serv:						
Senior Student Affairs Officer	0.3	1	1	1,656–1,995	21,804	21,804
Saa Co Outreach:						
Senior Student Affairs Officer	0.3	1	1	1,656–1,995	20,820	20,820
Senior Typist Clerk (a)	0.2	1	1	938–1,102	11,256	11,256
Saa - Partnership:						
Senior Student Affairs Officer	0.3	1	1	1,656–1,995	20,820	20,820
assistant II	0.3	1	1	1,203–1,442	15,120	15,120
Senior Typist Clerk (b)	0.3	1	1	978–1,149	12,192	12,192
Saa-Academic Internship Prog:						
assistant III	0.3	1	1	1,376–1,656	19,416	19,416
Student Health Serv-Admin:						
Senior (physician)	1	1	1	4,057–4,910	58,920	58,920
Mgt Services Officer II	0.8	1	1	1,817–2,407	26,076	26,076
Clinical Nurse IV	1	1	1	1,735–2,092	25,104	25,104
Managemnt Services Officer I	0.3	–	–	1,584–2,092	–	–
Administrative Assistant III	0.7	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.2	–	–	1,203–1,442	–	–
assistant II	1.9	2	2	1,203–1,442	33,816	33,816
Secretary III	–	1	1	1,203–1,442	14,436	14,436
Storekeeper	–	1	1	1,081–1,288	12,972	12,972
Cashier	0.8	1	1	938–1,102	11,736	11,736
Senior Clerk	1.7	3	3	938–1,102	34,728	34,728
Senior Typist Clerk (a)	0.9	1	1	938–1,102	13,224	13,224
Student Health Serv-Outpatients:						
Senior (physician)	0.7	1	1	4,057–4,910	58,920	58,920
Asso (physician) Diplomate	2	3	3	4,057–4,910	166,848	166,848
Associate (Physician)	3.6	4.5	4.5	3,687–4,464	227,070	227,070
Clinical Nurse III	3.2	3	3	1,511–1,817	65,412	65,412
Vocational Nurse	2.2	3	3	958–1,125	36,492	36,492
Secretary III	0.5	1	1	1,203–1,442	16,524	16,524
Health Educ:						
Senior Student Affairs Officer	0.9	1	1	1,656–1,995	21,804	21,804
Student Affairs Officer	0.1	1	1	1,376–1,656	16,512	16,512
assistant II	0.1	1	1	1,203–1,442	14,436	14,436
Principal Clerk	0.8	–	–	1,059–1,260	–	–
assistant I	0.8	–	–	1,059–1,260	–	–
Student Health Serv-Laboratory:						
Supg Clin Lab Technologist	–	1	1	1,817–2,191	21,804	21,804
Clinical Lab Technologist	–	1.5	1.5	1,656–1,995	29,808	29,808
Hospital — Assistant II	–	1	1	1,016–1,203	12,192	12,192
Hospital — Assistant I	–	1	1	938–1,102	11,256	11,256
Student Health Serv-X-Ray:						
Senior Radiologic Technologist	1	1	1	1,317–1,584	19,008	19,008
Student Health Serv-Pharmacy:						
Staff Pharmacist I	0.8	1	1	2,092–2,522	30,264	30,264
Undergraduate Admissions Ofc:						
Director (functional Area)	0.5	0.5	0.5	2,575–5,833	17,350	17,350
Mgt Services Officer III	0	–	–	2,092–2,773	–	–
Senior Administrative Analyst	1	1	1	1,995–2,407	26,292	26,292
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Administrative Assistant III	1	1	1	1,376–1,656	19,416	19,416
assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant II	4.5	5	5	1,203–1,442	81,468	81,468
assistant I	3.8	4	4	1,059–1,260	56,688	56,688
Secretary II	0.5	1	1	1,059–1,260	14,436	14,436
Secretary I (shorthand)	1.4	1	1	978–1,149	12,192	12,192
Senior Clerk	1.3	2	2	938–1,102	22,992	22,992
Senior Typist Clerk (a)	2.8	3	3	938–1,102	36,924	36,924
University Support Group:						
Mgt Services Officer III	–	1	1	2,092–2,773	28,344	28,344
Mgt Services Officer II	–	1	1	1,817–2,407	19,872	19,872
Senior Editor	–	1	1	1,618–1,949	20,316	20,316
Administrative Assistant II	–	0.5	0.5	1,203–1,442	7,560	7,560
Secretary II	–	1	1	1,059–1,260	15,120	15,120

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Womens Center:				SALARY RANGE		
Pr Student Affairs Officer	1.2	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	0.8	0.5	0.5	1,656–1,995	9,936	9,936
Administrative Assistant I	0.9	1	1	1,059–1,260	14,088	14,088
Senior Typist Clerk (a)	0.4	1	1	938–1,102	12,192	12,192
Off Campus Studies-Student Serv:						
Pr Student Affairs Officer	1	–	–	1,995–2,407	–	–
Administrative Assistant II	1	–	–	1,203–1,442	–	–
Principal Clerk	0.5	–	–	1,059–1,260	–	–
General Assistance	91.2	36	36	(1,079,213)	734,236	734,236
TOTALS, STUDENT SERVICES	315.6	311.9	311.9	$5,105,591	$6,044,049	$6,044,049
Institutional Services & General Expense						
Academic Senate Secretariat:						
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant III	0.4	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.6	–	–	1,203–1,442	–	–
Alumni Affairs Office:						
Administrative Assistant II	0.4	1.5	1.5	1,203–1,442	22,680	22,680
assistant II	0.7	1	1	1,203–1,442	15,456	15,456
assistant I	0.6	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	–	0.8	0.8	938–1,102	8,442	8,442
Information Systems Office:						
Principal Programmer	1.1	2	2	2,644–3,197	71,640	71,640
Pr ADP Systems Analyst	0.6	1	1	2,644–3,197	31,728	31,728
Director (functional Area)	0.9	1	1	2,575–5,833	39,000	39,000
Manager (functional Area)	–	0.5	0.5	2,475–3,833	17,050	17,050
Senior Programmer	1.5	2	2	2,243–2,708	56,424	56,424
Senior ADP Systems Analyst	0.7	–	–	2,243–2,708	–	–
Programmer	2.6	2	2	1,860–2,243	46,404	46,404
ADP Systems Analyst	2	3	3	1,860–2,243	66,960	66,960
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Administrative Assistant II	0.1	1	1	1,203–1,442	14,436	14,436
Administrative Assistant I	0.9	–	–	1,059–1,260	–	–
Computer Ctr-Admin Services:						
Director (functional Area)	1	1	1	2,575–5,833	40,700	40,700
Managemnt Services Officer I	1	1	1	1,584–2,092	21,528	21,528
assistant II	1	1	1	1,203–1,442	16,932	16,932
Principal Clerk	0.8	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	1.1	1	1	938–1,102	11,964	11,964
Computer Center-User Services:						
Principal Programmer	1	1	1	2,644–3,197	38,364	38,364
Senior Programmer	1	1	1	2,243–2,708	29,580	29,580
Supervising Programmer	2	2	2	2,044–2,465	53,208	53,208
Computer Ctr-Operation Serv:						
Computer Facility Manager II	1	1	1	2,644–3,197	38,364	38,364
Sr Computer Operations Supr	1	1	1	1,949–2,351	28,212	28,212
Computer Operations Supervisor	1	1	1	1,693–2,044	20,316	20,316
Senior Computer Operator	2.7	3	3	1,348–1,618	50,412	50,412
Key Entry Supervisor II	1	1	1	1,260–1,511	18,132	18,132
Computer Operator	2.7	3	3	1,174–1,411	42,960	42,960
Lead Key Entry Operator	1.9	2	2	1,059–1,260	28,176	28,176
Key Entry Operator	4.2	7	7	978–1,149	86,016	86,016
Laboratory Assistant I	0.3	0.8	0.8	938–1,102	8,442	8,442
Assistant Key Entry Operator	0.7	–	–	902–1,016	–	–
Computer Ctr-System Service:						
Principal Programmer	2	2	2	2,644–3,197	72,444	72,444
Senior Programmer	2.4	3	3	2,243–2,708	91,140	91,140
Supervisor Of Electronics Shop	0.8	1	1	2,044–2,465	26,292	26,292
Programmer	1.6	1	1	1,860–2,243	24,528	24,528
Pr Electronics Technician	0.3	1	1	1,860–2,243	22,860	22,860
Senior Electronics Technician	1	1	1	1,618–1,949	19,416	19,416
Development:						
Dir, Corp And Foundation Suppt	0.5	1	1	3,250	39,000	39,000
Mgt Services Officer IV	0	–	–	2,407–3,197	–	–
Mgt Services Officer III	0.3	–	–	2,092–2,773	–	–
Administrative Assistant II	1	0.5	0.5	1,203–1,442	8,652	8,652
Principal Clerk	0.5	1	1	1,059–1,260	13,788	13,788
Administrative Services:						
Assoc Director, Annual Fund	–	1	1	2,567	30,800	30,800
Mgt Services Officer IV	–	1	1	2,407–3,197	30,384	30,384
Writer	–	0.8	0.8	1,411–1,693	12,699	12,699
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Secretary II	–	1	1	1,059–1,260	12,708	12,708
Secretary I	–	1	1	938–1,102	11,256	11,256
Central Duplicating-Current:						
Mgt Services Officer II	0.7	1	1	1,817–2,407	24,136	24,136
Administrative Assistant III	–	1	1	1,376–1,656	16,512	16,512
assistant III	0.3	–	–	1,376–1,656	–	–
Reprographics Supervisor	1.4	2	2	1,348–1,618	36,348	36,348
Senior Graphic Compositor	0.9	1	1	1,203–1,442	15,120	15,120
assistant II	1.5	1	1	1,203–1,442	16,512	16,512
Principal Reprographics Tech	1.6	1	1	1,125–1,348	16,176	16,176
Graphic Compositor	1.1	1	1	1,102–1,317	14,088	14,088
Senior Reprographics Tech	3	3	3	1,037–1,232	40,908	40,908

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Reprographics Technician	1	1	1	938–1,102	12,192	12,192
Environmental Health & Safety:						
Pr Eh&s Technologist	0.5	1	1	2,644–3,197	38,364	38,364
Asst Tt Vc (functional Area)	0.5	–	–	2,642–3,292	–	–
Sr Eh&s Technologist	3	3.1	3.1	2,351–2,840	101,078	101,078
Assoc Eh&s Technologist	2	2	2	2,044–2,465	52,584	52,584
Diving Officer	0.9	1	1	1,817–2,192	26,292	26,292
Sr Building Maintenance Worker	1	1	1	1,228–1,477	17,724	17,724
Administrative Assistant II	0.8	1	1	1,203–1,442	14,436	14,436
Secretary I (shorthand)	1	1	1	978–1,149	13,788	13,788
Mail & Messenger Service:						
Mail Service Supervisor	0.2	1	1	1,376–1,656	16,512	16,512
Senior Mail Processor	2	3	3	1,260–1,511	48,144	48,144
Mail Processor	4.1	3	3	1,059–1,260	43,740	43,740
Police:						
Chief Of Police	1	1	1	2,775–3,208	38,200	38,200
Police Lieutenant	1.9	2	2	2,297–2,644	61,992	61,992
Police Sergeant	6.6	6	6	1,995–2,297	153,588	153,588
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Police Officer	16.6	24	24	1,584–1,905	503,868	503,868
Rescue Operations Supervisor	0.8	1	1	1,511–1,817	18,132	18,132
Administrative Assistant III	1.1	1	1	1,376–1,656	19,872	19,872
Rescue Worker	0.3	1	1	1,260–1,511	15,120	15,120
Administrative Assistant II	0.2	–	–	1,203–1,442	–	–
assistant II	0.8	1	1	1,203–1,442	15,120	15,120
Principal Clerk	0.6	1	1	1,059–1,260	12,708	12,708
assistant I	3.9	4.2	4.2	1,059–1,260	57,175	57,175
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	–	0.3	0.3	938–1,102	2,814	2,814
Receiving:						
Stores Supervisor	1	1	1	1,546–1,860	20,316	20,316
Storekeeper	0.9	1	1	1,081–1,288	13,500	13,500
Automotive Equipment Operator	2.7	3	3	1,016–1,149	39,768	39,768
Storehouse-Current:						
Mgt Services Officer III	0.4	1	1	2,092–2,773	29,340	29,340
Mgt Services Officer II	0.6	–	–	1,817–2,407	–	–
Stores Supervisor	1	1	1	1,546–1,860	22,320	22,320
Administrative Assistant III	0.6	1	1	1,376–1,656	19,008	19,008
Senior Storekeeper	0.5	0.5	0.5	1,232–1,477	8,862	8,862
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
assistant II	0.6	1	1	1,203–1,442	16,512	16,512
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	0.4	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.1	0.5	0.5	938–1,102	5,628	5,628
Storehouse Equip Rental Pool:						
Senior Storekeeper	0.5	–	–	1,232–1,477	–	–
Senior Typist Clerk (a)	0.1	–	–	938–1,102	–	–
Telephone & Telegraph-Current:						
Mgt Services Officer II	1	1	1	1,817–2,407	27,888	27,888
Administrative Analyst	1	1	1	1,656–1,995	22,860	22,860
Administrative Assistant III	0.4	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
Communications Attendant Supr	0.5	1	1	1,149–1,376	16,512	16,512
Principal Clerk	0.8	1	1	1,059–1,260	13,224	13,224
Communications Attendant	2	2.5	2.5	938–1,102	31,572	31,572
Uc Garage-Current:						
Mgt Services Officer II	1	1	1	1,817–2,407	26,676	26,676
Lead Automotive Mechanic	1	1	1	1,618–1,860	22,320	22,320
Automotive Mechanic	0.9	1	1	1,477–1,693	18,552	18,552
Administrative Assistant II	1	1	1	1,203–1,442	15,120	15,120
Assistant Automotive Mechanic	1.8	2	2	1,149–1,376	30,612	30,612
Automotive Attendant	2	2	2	1,016–1,203	26,496	26,496
Senior Clerk	1	1	1	938–1,102	13,224	13,224
Public Information-publications:						
(functional Area) Manager	1	1	1	2,708–3,750	32,500	32,500
Sr Public Information Rep	2.8	2.8	2.8	1,995–2,407	74,895	74,895
Publications Manager	0.5	–	–	1,995–2,407	–	–
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant I	1.4	1.5	1.5	1,059–1,260	21,048	21,048
Intercampus Exchange Operations:						
Automotive Equipment Operator	–	1	1	1,016–1,149	12,192	12,192
General Assistance	43.5	16	16	(531,210)	229,959	229,959
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	188.8	189	189	$3,258,643	$3,789,572	$3,789,572
Auxiliary Enterprises						
Auxiliary Enterprise Admin:						
Director (functional Area)	0.8	–	–	2,575–5,833	–	–
Student Housing & Feeding:						
Director (functional Area)	1	1	1	2,575–5,833	35,300	35,300
Mgt Services Officer IV	0.5	1	1	2,407–3,197	34,776	34,776
Food Service Coordinator	0.5	–	–	2,243–2,708	–	–
Mgt Services Officer III	1	2	2	2,092–2,773	56,184	56,184

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Principal Food Service Manager	1.3	1	1	1,949–2,351	28,212	28,212
Residence Halls Manager III	1	1	1	1,817–2,191	26,292	26,292
Maintenancesupervisor (a)	1	1	1	1,775–2,044	24,528	24,528
Senior Food Service Manager	1.8	2	2	1,693–2,044	48,468	48,468
Residence Halls Manager II	1	1	1	1,656–1,995	23,940	23,940
Food Service Manager	2.5	2	2	1,477–1,775	39,852	39,852
Student Affairs Officer	0.5	0.5	0.5	1,376–1,656	8,744	8,744
Cashiers Office Manager I	1	1	1	1,376–1,656	18,051	18,051
Administrative Assistant III	2	2	2	1,376–1,656	39,744	39,744
Residence Halls Manager	2	2	2	1,376–1,656	39,744	39,744
Administrative Assistant II	2	2	2	1,203–1,442	34,608	34,608
Senior Cashier	1	–	–	1,059–1,260	–	–
Principal Clerk	1.2	1.5	1.5	1,059–1,260	21,462	21,462
Administrative Assistant I	–	2	2	1,059–1,260	25,416	25,416
Senior Clerk	–	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	1.2	0.9	0.9	938–1,102	11,007	11,007
Parking Operation-Current:						
Mgt Services Officer II	1	1	1	1,817–2,407	25,800	25,800
Senior Parking Supervisor	1	1	1	1,317–1,584	19,008	19,008
Senior Cashier	1	1	1	1,059–1,260	15,120	15,120
Principal Clerk	–	1	1	1,059–1,260	12,708	12,708
Senior Parking Representative	2	2	2	1,059–1,260	30,240	30,240
Parking Representative	7.9	9	9	1,016–1,203	125,011	125,011
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Ucsb Child Care Center:						
Child Care Center Coordinator	1	1	1	1,411–1,693	20,316	20,316
Senior Clerk	0.8	1	1	938–1,102	13,224	13,224
Resident Assistant	3.3	2.5	2.5	869–1,016	29,157	29,157
General Assistance	220.2	223.7	223.7	(2,228,661)	2,481,886	2,481,886
TOTALS, AUXILIARY ENTERPRISES	262.2	269	269	$4,350,823	$3,313,278	$3,313,278
Merits And Promotions						
Academic	–	–	–	–	127,851	127,851
Staff Personnel	–	–	–	–	134,369	134,369
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$262,220	$262,220
TOTALS, SANTA BARBARA CAMPUS	2993.5	2983.2	2983.2	$54,078,647	$61,910,643	$61,910,643

644 IRVINE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	5,208–6,250	71,000	71,000
Asst Chan (functional Area)	1	1	1	3,375–4,842	40,500	40,500
Administrative Assistant III	0.8	1	1	1,376–1,656	19,008	19,008
Administrative Assistant II	1.9	2	2	1,203–1,442	30,862	30,862
Principal Clerk	–	1	1	1,059–1,260	12,444	12,444
Chancellor Affirmative Action:						
(functional Area) Officer	0.1	1	1	2,667–4,650	32,000	32,000
Administrative Analyst	1	1	1	1,656–1,995	20,820	20,820
Exec Vice Chancellors Office:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	67,000	67,000
Pr Administrative Analyst II	0.1	–	–	2,407–2,907	–	–
Mgt Services Officer IV	0.9	1	1	2,407–3,197	34,956	34,956
Administrative Assistant II	0.9	1	1	1,203–1,442	16,932	16,932
Secretary III	1	1	1	1,203–1,442	16,512	16,512
Secretary II	–	1	1	1,059–1,260	12,444	12,444
Info & Systems Management:						
Pr ADP Systems Analyst	3	2	2	2,644–3,197	70,620	70,620
Director (functional Area)	0.8	1	1	2,575–5,833	37,500	37,500
Principal Accountant I	–	1	1	2,191–2,644	29,580	29,580
Senior Administrative Analyst	1	2	2	1,995–2,407	57,768	57,768
Administrative Analyst	0.1	–	–	1,656–1,995	–	–
Administrative Assistant III	0.3	1	1	1,376–1,656	18,132	18,132
Asst Administrative Analyst	1.5	2	2	1,376–1,656	35,028	35,028
assistant II	0.5	–	–	1,203–1,442	–	–
Administrative Assistant I	–	1	1	1,059–1,260	12,708	12,708
Secretary II	0.4	1	1	1,059–1,260	12,708	12,708
Secretary I	0.4	–	–	938–1,102	–	–
Office Of Academic Affairs:						
Asso Vice Chan (functl Area)	1	1	1	3,375–4,833	47,900	47,900
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Senior Administrative Analyst	2	2	2	1,995–2,407	56,448	56,448
Administrative Analyst	1.5	1	1	1,656–1,995	21,804	21,804
Asst Administrative Analyst	0.2	1	1	1,376–1,656	17,304	17,304
Administrative Assistant II	2.6	3	3	1,203–1,442	48,252	48,252
Principal Clerk	0.4	1	1	1,059–1,260	12,192	12,192
Administrative Assistant I	0.8	1	1	1,059–1,260	14,436	14,436
assistant I	2	2	2	1,059–1,260	28,908	28,908

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary II	0.4	0.5	0.5	1,059–1,260	7,218	7,218
Senior Typist Clerk (a)	0.1	–	–	938–1,102	–	–
Secretary I	0.9	1	1	938–1,102	11,736	11,736
Vice Chancellor Student Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	46,200	46,200
Asst Vice Chan (functl Area)	1	–	–	2,483–4,500	–	–
Pr Administrative Analyst I	–	1	1	2,191–2,644	26,292	26,292
Administrative Assistant II	1	2	2	1,203–1,442	30,948	30,948
Secretary III	1	1	1	1,203–1,442	14,436	14,436
Administrative Assistant I	–	1	1	1,059–1,260	15,120	15,120
Contracts & Grants Office:						
Pr Administrative Analyst II	1	–	–	2,407–2,907	–	–
Mgt Services Officer IV	–	1	1	2,407–3,197	33,324	33,324
Senior Administrative Analyst	1	1	1	1,995–2,407	25,104	25,104
Administrative Assistant III	1	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	3	3	3	1,203–1,442	47,412	47,412
assistant I	1	1	1	1,059–1,260	14,436	14,436
Vice Chancellor - Administrativ:						
Vice Chan (functional Area)	1	1	1	3,208–5,667	60,000	60,000
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	43,800	43,800
Mgt Services Officer IV	1	1	1	2,407–3,197	31,788	31,788
Senior Administrative Analyst	1	–	–	1,995–2,407	–	–
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant I	0.5	–	–	1,059–1,260	–	–
Secretary II	1.9	2	2	1,059–1,260	28,344	28,344
Accounting:						
(functional Area) Officer	1	1	1	2,667–4,650	34,100	34,100
Principal Accountant II	0.8	1	1	2,407–2,907	28,884	28,884
Principal Accountant I	2.2	2	2	2,191–2,644	61,308	61,308
Principal Auditor I	0.8	–	–	2,191–2,644	–	–
Senior Accountant	3.6	4	4	1,995–2,407	100,440	100,440
Senior Auditor	1	–	–	1,995–2,407	–	–
Accountant	0.8	2	2	1,656–1,995	40,692	40,692
assistant III	2.4	4	4	1,376–1,656	68,052	68,052
Assistant Accountant	1	1	1	1,376–1,656	19,872	19,872
assistant II	6.9	9	9	1,203–1,442	135,420	135,420
Administrative Assistant I	0.8	1	1	1,059–1,260	15,120	15,120
assistant I	11.7	13	13	1,059–1,260	176,508	176,508
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Secretary I (shorthand)	0.3	–	–	978–1,149	–	–
Senior Clerk	3.6	3	3	938–1,102	34,248	34,248
Senior Typist Clerk (a)	0.7	1	1	938–1,102	11,256	11,256
Internal Audit:						
(functional Area) Manager	0.2	1	1	2,708–3,750	35,800	35,800
Principal Auditor I	0.2	1	1	2,191–2,644	31,728	31,728
Senior Auditor	0.2	1	1	1,995–2,407	25,104	25,104
Physical Planning & Const:						
Manager (functional Area)	–	1	1	2,475–3,833	36,700	36,700
Secretary II	–	0.5	0.5	1,059–1,260	6,354	6,354
Budget Office:						
Director (functional Area)	1	1	1	2,575–5,833	40,900	40,900
Principal Budget Analyst II	1	1	1	2,407–2,907	34,080	34,080
Senior Budget Analyst	0.1	1.8	1.8	1,995–2,407	41,895	41,895
Budget Analyst	1.4	0.3	0.3	1,656–1,995	5,985	5,985
Administrative Assistant III	0.5	1	1	1,376–1,656	16,512	16,512
Assistant Budget Analyst	0.3	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	0.5	–	–	1,203–1,442	–	–
assistant I	–	1	1	1,059–1,260	12,708	12,708
Senior Clerk	0.4	1	1	938–1,102	12,192	12,192
Building Programs Clearing:						
Principal Architect	1	1	1	2,708–3,274	39,288	39,288
Principal Engineer	1	1	1	2,708–3,274	39,288	39,288
Principal Planner	1	1	1	2,465–2,978	35,736	35,736
Sr Educational Facility Plan	1.3	2	2	2,407–2,907	65,148	65,148
Mgt Services Officer IV	1	1	1	2,407–3,197	34,956	34,956
Educational Facility Planner	0.8	1	1	2,191–2,644	26,292	26,292
Associate Architect	3	3	3	2,139–2,582	84,816	84,816
Associate Engineer	0.7	–	–	2,044–2,465	–	–
Principal Architectural Assoc	0.4	1	1	1,949–2,351	26,916	26,916
Inspector-Planner-Estimator	0.5	–	–	1,860–2,139	–	–
Assistant Planner	1	1	1	1,693–2,044	22,320	22,320
Assistant Engineer	0.3	–	–	1,693–2,044	–	–
Architectural Associate	0.8	1	1	1,546–1,775	19,416	19,416
Office Supervisor II	–	1	1	1,376–1,656	16,512	16,512
Asst Administrative Analyst	1	1	1	1,376–1,656	18,132	18,132
Senior Drafting Technician	0.2	–	–	1,288–1,546	–	–
Administrative Assistant II	2.7	3	3	1,203–1,442	46,860	46,860
assistant II	1.6	2	2	1,203–1,442	31,260	31,260
Graphic Compositor	0.5	1	1	1,102–1,317	13,788	13,788
Principal Clerk	0.4	1	1	1,059–1,260	12,708	12,708
Principal Typist Clerk	0.8	2	2	1,059–1,260	25,932	25,932
Senior Typist Clerk (a)	0.3	2	2	938–1,102	24,480	24,480

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Cashier:				SALARY RANGE		
Cashiers Office Manager I	1	1	1	1,376–1,656	19,872	19,872
Senior Cashier	0.7	–	–	1,059–1,260	–	–
Cashier	0.9	2	2	938–1,102	23,448	23,448
Senior Typist Clerk (a)	0.9	1	1	938–1,102	11,736	11,736
Collection Department:						
Collections Manager	1	1	1	1,775–2,139	25,668	25,668
Collections Representative	2	2	2	1,260–1,511	33,024	33,024
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
Principal Typist Clerk	0.8	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	1.3	1	1	938–1,102	13,224	13,224
Administrative Services:						
Managemnt Services Officer I	1	1	1	1,584–2,092	21,816	21,816
Office Supervisor I	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1.9	2	2	1,059–1,260	28,908	28,908
Key Entry Operator	0.1	1	1	978–1,149	12,192	12,192
Senior Clerk	4.2	4	4	938–1,102	47,952	47,952
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,584–2,092	17,316	17,316
Principal Clerk	0.7	1	1	1,059–1,260	15,120	15,120
Personnel:						
(functional Area) Manager	1	1	1	2,708–3,750	42,900	42,900
Principal Personnel Analyst II	1	1	1	2,407–2,907	34,884	34,884
Principal Personnel Analyst I	2	2	2	2,191–2,644	61,992	61,992
Senior Personnel Analyst	1	2	2	1,995–2,407	51,396	51,396
Administrative Analyst	1	1	1	1,656–1,995	20,820	20,820
Personnel Analyst	3.5	2	2	1,656–1,995	44,760	44,760
Managemnt Services Officer I	1	1	1	1,584–2,092	17,568	17,568
Senior Employment	0.9	–	–	1,584–1,905	–	–
Asst Administrative Analyst	0.7	1	1	1,376–1,656	17,304	17,304
Assistant Employment	0.8	1	1	1,317–1,511	16,512	16,512
assistant II	1.2	1	1	1,203–1,442	15,804	15,804
assistant I	0.5	–	–	1,059–1,260	–	–
Senior Clerk	0.2	0.4	0.4	938–1,102	4,999	4,999
Senior Typist Clerk (a)	1.2	3	3	938–1,102	37,188	37,188
Purchasing:						
(functional Area) Manager	1	1	1	2,708–3,750	36,900	36,900
Mgt Services Officer III	1	1	1	2,092–2,773	30,324	30,324
Principal Buyer	0.4	–	–	2,092–2,522	–	–
Senior Buyer	4	4	4	1,817–2,191	101,736	101,736
Buyer	2.5	3	3	1,511–1,817	60,756	60,756
Assistant Buyer	1.8	2	2	1,317–1,511	33,024	33,024
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	1.3	2	2	1,059–1,260	25,932	25,932
assistant I	0.5	1	1	1,059–1,260	13,788	13,788
Senior Typist Clerk (a)	2.5	2	2	938–1,102	24,960	24,960
General Assistance	30.2	15.6	15.6	(274,189)	20,586	20,586
TOTALS, GENERAL ADMINISTRATION	195.9	210.0	210.0	$3,540,215	$4,109,639	$4,109,639
Instruction And Departmental Research						
General Campus:						
Academic:						
University Professor	0.7	0.7	0.7	4,808	38,659	38,659
Senior Lecturer - 11-Months	1	1	1	3,209–3,670	44,040	44,040
Ac Asst Tt Vice Chancellor	0.8	0.5	0.5	3,033–5,833	18,200	18,200
Professor - 11-Months	1.8	3	3	2,742–4,692	166,900	166,900
Dean	5.1	5	5	2,733–7,833	230,800	230,800
Academic-Administrator IV	1.3	1	1	2,473–3,427	31,944	31,944
Professor - 9-Months	155.2	224.3	224.3	2,367–4,050	8,348,603	8,348,603
Professor-9-Mos-Recalled	1.2	–	–	2,367–4,050	–	–
Sr Lect W-sec Empl - 9-Mos	0.4	1	1	2,270–3,427	38,508	38,508
Supervisor Of Phys Ed - 9-Mos	2	2	2	2,267–3,567	63,600	63,600
Asst Adjunct Professor -11-Mos	0.5	–	–	1,983	–	–
Associate Professor - 9-Months	91.3	126.3	126.3	1,933–2,608	3,235,848	3,235,848
Assoc Suprvsr Of Phys Ed - 9mo	1	1	1	1,858–2,083	25,000	25,000
Associate Director	0.5	–	–	1,778–6,453	–	–
Lecturer W-sec Empl - 9-Mos	11.3	9	9	1,751–2,542	244,260	244,260
Director	0.5	0.5	0.5	1,708–6,145	18,200	18,200
Associate Dean	4.9	5.5	5.5	1,708–5,417	181,250	181,250
Assistant Dean	0.5	–	–	1,600–3,983	–	–
Assistant Professor - 9-Months	57.6	91.3	91.3	1,550–2,042	1,893,288	1,893,288
Asst Suprvsr Of Phys Ed - 9mos	–	3	3	1,492–1,850	63,000	63,000
Act Asst Professor -9-Months	2.2	–	–	1,472–1,725	–	–
Lecturer - 9-Months	40.5	1	1	1,459–3,938	28,488	28,488
Supervisor Of Teacher Educ	11.1	7	7	1,422–2,394	188,916	188,916
Teacher - University Extension	0.3	–	–	1,300	–	–
Associate In - 9-Months	24.2	–	–	1,162–1,426	–	–
Teaching Assistant	161 .8	170.5	170.5	765	2,320,245	2,320,245
Stipend-Department Chairperson	–	–	–	–	37,125	37,125
Summer Differential	–	–	–	–	54,850	54,850
Administrative Stipend	–	–	–	–	79,300	79,300

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Staff Personnel:				SALARY RANGE		
Senior Development Engineer	1	1	1	2,522–3,048	36,576	36,576
Asst Vice Chan (functl Area)	1	1	1	2,483–4,500	35,700	35,700
Mgt Services Officer IV	1	1	1	2,407–3,197	34,956	34,956
Associate Development Engineer	3.5	3	3	2,191–2,644	88,044	88,044
Pr Administrative Analyst I	1	3	3	2,191–2,644	80,148	80,148
Asst Tt (dean),(dir),or Cp II	3.6	3.8	3.8	2,191–2,644	116,958	116,958
Mgt Services Officer III	2.1	2	2	2,092–2,773	51,528	51,528
Pr Student Affairs Officer	0.8	1	1	1,995–2,407	25,104	25,104
Senior Administrative Analyst	1.1	1	1	1,995–2,407	25,104	25,104
Admin Services Officer II	1	1	1	1,995–2,407	28,884	28,884
Pr Television Technician	0.9	1	1	1,995–2,407	28,884	28,884
Programmer	1	1	1	1,860–2,243	24,528	24,528
Pr Electronics Technician	1	1	1	1,860–2,243	26,916	26,916
Pr Laboratory Mechanician	0.5	1	1	1,860–2,243	26,916	26,916
Sr Theatre Production Supr	0.8	1.1	1.1	1,817–2,192	23,962	23,962
Mgt Services Officer II	1.2	1.5	1.5	1,817–2,407	37,218	37,218
Asst Tt (dean),(dir),or Cp I	3.9	4	4	1,817–2,191	102,816	102,816
Staff Research Associate IV	1.4	2	2	1,817–2,191	51,396	51,396
Senior Museum Scientist	1	1	1	1,817–2,191	26,292	26,292
Senior Student Affairs Officer	5.5	5	5	1,656–1,995	108,552	108,552
Theatre Production Supervisor	1.1	1	1	1,656–1,995	23,940	23,940
Administrative Analyst	4.5	6	6	1,656–1,995	133,164	133,164
Staff Research Associate III	1.6	1	1	1,656–1,995	21,804	21,804
Senior Electronics Technician	1	1	1	1,618–1,949	23,388	23,388
Managemnt Services Officer I	2	2	2	1,584–2,092	35,424	35,424
Maintenance(b)	0.6	0.8	0.8	1,584–1,817	16,353	16,353
Animal Resources Supervisor	1	1	1	1,511–1,817	20,820	20,820
Laboratory Assistant IV	2.3	2	2	1,511–1,817	41,220	41,220
Staff Research Associate II	1	1	1	1,511–1,817	18,552	18,552
Electronics Technician	1	1.3	1.3	1,477–1,693	25,988	25,988
Athletic Trainer	–	0.3	0.3	1,477–1,775	6,095	6,095
Senior Scene Technician	1	1	1	1,442–1,735	20,820	20,820
Student Affairs Officer	8.9	9.5	9.5	1,376–1,656	171,978	171,978
Administrative Assistant III	7.6	8.6	8.6	1,376–1,656	164,734	164,734
assistant III	1.8	2	2	1,376–1,656	34,608	34,608
Asst Administrative Analyst	0.3	–	–	1,376–1,656	–	–
Senior Wardrobe Technician	0.8	1.5	1.5	1,348–1,618	27,504	27,504
Photographer	1	1	1	1,317–1,584	16,512	16,512
Senior Drafting Technician	0.9	1	1	1,288–1,546	18,552	18,552
Senior Musician	–	0.7	0.7	1,260–1,511	9,828	9,828
Senior Nursery Technician	1	1	1	1,260–1,511	18,132	18,132
Laboratory Assistant III	2.8	3	3	1,260–1,511	52,068	52,068
Senior Storekeeper	1.1	1.1	1.1	1,232–1,477	18,787	18,787
Counselor I	4.5	4.5	4.5	1,203–1,442	69,102	69,102
Office Supervisor I	2.6	4	4	1,203–1,442	64,392	64,392
Administrative Assistant II	25.9	32	32	1,203–1,442	518,004	518,004
assistant II	3.5	7	7	1,203–1,442	111,228	111,228
Secretary III	0.4	0.6	0.6	1,203–1,442	10,815	10,815
Resident Advisor	–	1	1	1,174–1,411	14,436	14,436
Nursery Technician	1	1	1	1,102–1,317	15,804	15,804
Storekeeper	–	0.8	0.8	1,081–1,288	9,729	9,729
Principal Clerk	15.6	17	17	1,059–1,260	235,488	235,488
Principal Typist Clerk	6	7	7	1,059–1,260	99,228	99,228
Administrative Assistant I	6.4	5.5	5.5	1,059–1,260	72,570	72,570
assistant I	6.2	8	8	1,059–1,260	110,196	110,196
Secretary II	32.2	33.9	33.9	1,059–1,260	479,808	479,808
Laboratory Assistant II	1.7	4	4	1,059–1,260	53,244	53,244
Senior Typist Clerk (b)	2.4	2	2	978–1,149	23,928	23,928
Secretary I (shorthand)	19.3	18.3	18.3	978–1,149	234,566	234,566
Senior Clerk	3.3	3.3	3.3	938–1,102	37,518	37,518
Senior Typist Clerk (a)	11.5	12.4	12.4	938–1,102	150,232	150,232
Secretary I	6.4	10.3	10.3	938–1,102	119,249	119,249
Laboratory Assistant I	3.7	3	3	938–1,102	38,124	38,124
Clerk	0.5	3.5	3.5	835–978	39,711	39,711
General Assistance	115.4	66.6	66.6	(1,661,282)	530,910	530,910
Health Sciences:						
Professor - 11-Months	3	3	3	2,742–4,692	116,800	116,800
Professor-11-Mos Clin Scale	–	1	1	2,742–4,692	36,400	36,400
Medcomplan-Professor	17.2	48	48	2,742–9,999	1,966,100	1,966,100
Bsp-Professor	4.5	11	11	2,742–5,992	482,100	482,100
Dean	0.9	1	1	2,733–7,833	50,500	50,500
Associate Professor-Cdpsp	4	1	1	2,525	30,300	30,300
Professor - 9-Months	1.1	1	1	2,367–4,050	39,107	39,107
Assoc Professor-11-Mos	2	2	2	2,250–3,025	63,100	63,100
Bsp-Associate Professor	4.3	9	9	2,250–3,475	269,200	269,200
Lect W-cont Empl-Ccm - 11-Mos	2.4	2	2	2,211–2,422	55,596	55,596
Associate Professor - 9-Months	0.7	0.7	0.7	1,933–2,608	17,487	17,487
Medcomplan-Assoc Professor	4.3	25	25	1,923–8,079	719,200	719,200
Bsp-Assistant Professor	7.2	17	17	1,875–2,800	417,199	417,199
Asst Professor-11-Months	1	1	1	1,800–2,367	25,300	25,300
Medcomplan-Asst Professor	10.6	60.4	60.4	1,800–6,733	1,471,923	1,471,923
Associate Dean	1	1.5	1.5	1,708–5,417	66,200	66,200
General Assistance	115.4	66.6	66.6	(1,661,282)	530,910	530,910

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Health Sciences:				SALARY RANGE		
Mgt Services Officer IV	3.5	1	1	2,407–3,197	27,576	27,576
Senior ADP Systems Analyst	0.2	1	1	2,243–2,708	26,916	26,916
Pr Administrative Analyst I	1.5	0.8	0.8	2,191–2,644	23,107	23,107
Asst Tt (dean),(dir),or Cp II	0.5	0.5	0.5	2,191–2,644	14,106	14,106
Mgt Services Officer III	1.7	1.3	1.3	2,092–2,773	30,453	30,453
Senior Administrative Analyst	1.3	2.6	2.6	1,995–2,407	61,047	61,047
Mgt Services Officer II	5	4.5	4.5	1,817–2,407	95,844	95,844
Staff Research Associate IV	1.9	1.5	1.5	1,817–2,191	37,656	37,656
Administrative Analyst	12.2	12.9	12.9	1,656–1,995	278,938	278,938
Budget Analyst	1	1	1	1,656–1,995	23,940	23,940
Staff Research Associate III	1.8	1.8	1.8	1,656–1,995	43,092	43,092
Managemnt Services Officer I	3.3	5	5	1,584–2,092	95,220	95,220
Staff Research Associate II	1.6	1.5	1.5	1,511–1,817	29,376	29,376
Editor	0.6	0.6	0.6	1,411–1,693	12,190	12,190
Administrative Assistant III	6.6	5.5	5.5	1,376–1,656	97,860	97,860
assistant III	–	1	1	1,376–1,656	16,512	16,512
Asst Administrative Analyst	2.6	3.7	3.7	1,376–1,656	65,088	65,088
Staff Research Associate I	2.3	2	2	1,317–1,584	34,812	34,812
Assistant Editor	1	1	1	1,288–1,546	18,132	18,132
Senior Graphic Compositor	1	1	1	1,203–1,442	17,304	17,304
Office Supervisor I	3.7	2	2	1,203–1,442	31,368	31,368
Administrative Assistant II	24.5	24.7	24.7	1,203–1,442	396,846	396,846
assistant II	3.7	2.5	2.5	1,203–1,442	40,224	40,224
Secretary III	2.1	3	3	1,203–1,442	43,308	43,308
Program Assistant II	0.5	1	1	1,203–1,442	17,304	17,304
Senior Hospital Medical Trans	–	1	1	1,174–1,411	15,456	15,456
Senior Animal Technician	1	1	1	1,149–1,376	15,804	15,804
Principal Clerk	10.9	14.5	14.5	1,059–1,260	205,044	205,044
Principal Typist Clerk	1.8	2	2	1,059–1,260	26,496	26,496
Administrative Assistant I	8.2	7.5	7.5	1,059–1,260	99,714	99,714
assistant I	3.7	3	3	1,059–1,260	41,568	41,568
Secretary II	18	19.4	19.4	1,059–1,260	268,398	268,398
Laboratory Assistant II	2	2	2	1,059–1,260	29,904	29,904
Senior Typist Clerk (b)	1.1	2	2	978–1,149	25,164	25,164
Secretary I (shorthand)	7.8	2.6	2.6	978–1,149	33,763	33,763
Senior Typist Clerk (a)	1	2	2	938–1,102	23,232	23,232
Secretary I	2.8	4.7	4.7	938–1,102	55,291	55,291
Summer Differential	–	–	–	–	2,400	2,400
General Assistance	228 .1	305 .9	305 .9	(4,479,469)	2,446,033	2,446,033
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1356.6	1618.6	1618.6	$29,031,701	$32,983,057	$32,983,057
Summer Session						
Ss Administration:						
Dean (functional Area)	0.3	0.3	0.3	2,917–4,375	13,350	13,350
Administrative Analyst	0.6	1	1	1,656–1,995	20,820	20,820
Administrative Assistant III	0.4	–	–	1,376–1,656	–	–
Senior Typist Clerk (a)	0.1	0.5	0.5	938–1,102	5,628	5,628
General Assistance	22.4	24	24	(305,372)	327,935	327,935
TOTALS, SUMMER SESSION	23.7	25.8	25.8	$333,022	$367,733	$367,733
Organized Activities-Hospitals & Clinics						
Administration Budget Control:						
(functl Area) Dir (func Area)	–	1	1	3,400	40,800	40,800
Assoc Dir (functional Area)	4.3	6	6	2,750–4,667	240,500	240,500
Director (functional Area)	1	1	1	2,575–5,833	65,000	65,000
General Assistance	2466.4	2603.8	2603.8	(40,292,442)	48,789,614	48,789,614
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2471.7	2611.8	2611.8	$40,512,914	$49,135,914	$49,135,914
Organized Activities-Other						
Intercollegiate Athletics:						
Pr Administrative Analyst I	0.8	1	1	2,191–2,644	31,728	31,728
Mgt Services Officer II	0.1	0.3	0.3	1,817–2,407	5,451	5,451
Senior Writer	0.8	0.9	0.9	1,618–1,949	18,284	18,284
Maintenance(b)	0.2	0.3	0.3	1,584–1,817	5,451	5,451
Athletic Trainer	0.4	0.4	0.4	1,477–1,775	8,126	8,126
Senior Storekeeper	0.2	0.2	0.2	1,232–1,477	4,254	4,254
Administrative Assistant I	0.5	0.5	0.5	1,059–1,260	6,354	6,354
Secretary II	0.5	0.5	0.5	1,059–1,260	7,560	7,560
Secretary I	0.3	0.5	0.5	938–1,102	5,628	5,628
General Assistance	7.6	7.5	7.5	(224,471)	110,101	110,101
TOTALS, ORGANIZED ACTIVITIES-OTHER	11.4	12.0	12.0	$313,979	$202,937	$202,937
Organized Research						
General Campus:						
Academic:						
Res ---- - 9-Mos-State Funds	–	1	1	2,367–4,050	48,600	48,600
Associate Director	0.2	0.5	0.5	1,778–6,453	18,200	18,200
Director	0.5	1.3	1.3	1,708–6,145	65,740	65,740
Assoc Librarian -Career Status	1	1	1	1,674–2,409	23,568	23,568

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Summer Differential	–	–	–	–	9,900	9,900
Administrative Stipend	–	–	–	–	10,000	10,000
Staff Personnel:						
Senior Administrative Analyst	0.8	1	1	1,995–2,407	28,884	28,884
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Office Supervisor I	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Typist Clerk	0.5	0.5	0.5	1,059–1,260	6,354	6,354
Secretary II	2	2	2	1,059–1,260	29,220	29,220
General Assistance	22.5	10.6	10.6	(404,951)	29,055	29,055
Health Sciences:						
General Assistance	6.6	–	–	(88,587)	–	–
TOTALS, ORGANIZED RESEARCH	37.1	20.9	20.9	$630,653	$324,001	$324,001
Libraries						
Library Administration:						
University Librarian	0.3	1	1	3,917–4,750	51,100	51,100
Associate University Librarian	1	1	1	2,442–3,783	39,400	39,400
Assistant University Librarian	1	1	1	2,308–3,667	39,300	39,300
Librarian - Career Status	2	2	2	2,249–3,119	64,824	64,824
Administrative Assistant III	1	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	4	4	4	1,203–1,442	69,216	69,216
Sr Automotive Equipment Op	0.8	0.8	0.8	1,149–1,376	12,379	12,379
Storekeeper	0.2	0.8	0.8	1,081–1,288	9,729	9,729
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Secretary II	2	2	2	1,059–1,260	30,240	30,240
Secretary I (shorthand)	0.7	–	–	978–1,149	–	–
Senior Typist Clerk (a)	0.2	–	–	938–1,102	–	–
Secretary I	0.2	1	1	938–1,102	12,444	12,444
Library Automation:						
Librarian - Career Status	1	1	1	2,249–3,119	33,972	33,972
Senior Programmer	0.5	1	1	2,243–2,708	26,916	26,916
Senior ADP Systems Analyst	–	1	1	2,243–2,708	26,916	26,916
Programmer	0.3	1	1	1,860–2,243	22,320	22,320
Data Proc Prod Coordinator	1	1	1	1,081–1,288	12,972	12,972
assistant I	–	1	1	1,059–1,260	12,708	12,708
Library Binding General:						
Library Assistant III	1	1	1	1,203–1,442	17,304	17,304
Library Assistant I	1	1	1	938–1,102	12,708	12,708
Library T-p Acquisitions:						
Librarian - Career Status	1.4	1.5	1.5	2,249–3,119	43,362	43,362
Assoc Librarian -Career Status	2.1	3	3	1,674–2,409	65,616	65,616
Library Assistant IV	3	3	3	1,376–1,656	57,876	57,876
Asst Librarian-Potntl Career	1	1	1	1,366–1,752	19,020	19,020
Library Assistant III	3.8	3	3	1,203–1,442	51,912	51,912
Library Assistant II	2.9	4.5	4.5	1,059–1,260	61,836	61,836
Secretary I	1	1	1	938–1,102	13,224	13,224
Library Assistant I	0.3	–	–	938–1,102	–	–
Library T-p Cataloging:						
Librarian - Career Status	0.5	1.5	1.5	2,249–3,119	43,362	43,362
Librarian-Potntl Career Status	0.7	1	1	2,249–3,119	30,852	30,852
Assoc Librarian -Career Status	1.8	2.5	2.5	1,674–2,409	58,782	58,782
Library Assistant IV	3.3	3.5	3.5	1,376–1,656	69,552	69,552
Asst Librarian-Potntl Career	0.8	0.5	0.5	1,366–1,752	10,512	10,512
Library Assistant III	5.4	5.5	5.5	1,203–1,442	95,172	95,172
Library Assistant II	6.1	7	7	1,059–1,260	104,508	104,508
Senior Typist Clerk (a)	0.8	1	1	938–1,102	11,496	11,496
Secretary I	0.3	0.5	0.5	938–1,102	5,628	5,628
Library T-p Serials:						
Librarian - Career Status	–	1	1	2,249–3,119	26,988	26,988
Assoc Librarian -Career Status	3.9	3	3	1,674–2,409	72,336	72,336
Library Assistant IV	2	2	2	1,376–1,656	39,744	39,744
assistant II	1	1	1	1,203–1,442	15,120	15,120
Library Assistant II	5.1	6.5	6.5	1,059–1,260	90,060	90,060
Senior Typist Clerk (a)	2.2	2	2	938–1,102	22,992	22,992
Library P-s Circulation:						
Librarian - Career Status	1	1	1	2,249–3,119	28,908	28,908
Assoc Librarian -Career Status	1	1	1	1,674–2,409	22,056	22,056
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Library Assistant III	3.8	4	4	1,203–1,442	66,924	66,924
Library Assistant II	5.4	6	6	1,059–1,260	86,244	86,244
Library P-s Government Publs:						
Librarian - Career Status	0.6	1	1	2,249–3,119	30,852	30,852
Assoc Librarian -Career Status	2	2	2	1,674–2,409	47,256	47,256
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Library Assistant III	1	1	1	1,203–1,442	16,512	16,512
Library Assistant II	1.9	2	2	1,059–1,260	27,960	27,960
Library P-s Reference:						
Librarian - Career Status	2	4	4	2,249–3,119	119,544	119,544
Assoc Librarian -Career Status	2	3	3	1,674–2,409	67,344	67,344
Library Assistant II	1.8	2.6	2.6	1,059–1,260	39,614	39,614

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Library P-s Special Collection:				SALARY RANGE		
Librarian - Career Status	1	1	1	2,249–3,119	26,988	26,988
Assoc Librarian -Career Status	1.8	2	2	1,674–2,409	49,044	49,044
Library Assistant IV	1	1	1	1,376–1,656	18,132	18,132
Library Branches Office:						
Assoc Librarian -Career Status	1	–	–	1,674–2,409	–	–
Secretary I	0.5	–	–	938–1,102	–	–
Library Phys Sci Branch:						
Librarian - Career Status	–	1	1	2,249–3,119	33,972	33,972
Assoc Librarian -Career Status	–	1	1	1,674–2,409	22,056	22,056
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Library Assistant II	1	1	1	1,059–1,260	13,788	13,788
Secretary I	–	1	1	938–1,102	13,224	13,224
Library Bio Sci Branch:						
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Library Assistant II	1	1	1	1,059–1,260	15,120	15,120
Library Cpb & Museum Branch:						
Library Assistant IV	1	1	1	1,376–1,656	19,872	19,872
Medical Science Library Office:						
Assistant University Librarian	1	1	1	2,308–3,667	36,700	36,700
Administrative Assistant I	0.8	1	1	1,059–1,260	14,436	14,436
Medical Library Service:						
Librarian - Career Status	1	1	1	2,249–3,119	30,852	30,852
Asoc Librarian-Potntl Career	1	1	1	1,674–2,409	21,024	21,024
Asst Librarian-Potntl Career	0.5	1	1	1,366–1,752	17,160	17,160
Library Assistant III	2	2	2	1,203–1,442	34,608	34,608
Medical Library Processing:						
Librarian - Career Status	1	1	1	2,249–3,119	26,988	26,988
Assoc Librarian -Career Status	1	1	1	1,674–2,409	26,988	26,988
Asst Librarian-Potntl Career	1	1	1	1,366–1,752	19,020	19,020
Library Assistant III	1	1	1	1,203–1,442	17,304	17,304
Library Assistant II	2.8	3	3	1,059–1,260	43,080	43,080
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Ucimc Branch Library:						
Assoc Librarian -Career Status	1.6	2	2	1,674–2,409	47,136	47,136
Library Assistant II	0.6	2	2	1,059–1,260	25,932	25,932
Senior Typist Clerk (a)	0.6	–	–	938–1,102	–	–
Library Assistant I	0.4	–	–	938–1,102	–	–
Learning Resources Center-libra:						
Senior Producer-Director	0.9	1	1	1,656–1,995	23,940	23,940
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
General Assistance	48.2	18.6	18.6	(469,724)	192,133	192,133
TOTALS, LIBRARIES	170.4	160.2	160.2	$2,588,879	$2,988,193	$2,988,193
University Extension						
University Extension:						
Director Of Information	–	0.3	0.3	3,125–3,333	12,000	12,000
Dean (functional Area)	0.7	0.7	0.7	2,917–4,375	31,150	31,150
Cont Educ Specialist Vi	1	1.5	1.5	2,917–3,225	54,800	54,800
Program Promotion Manager II	0.8	1	1	2,297–2,773	28,884	28,884
Cont Educ Specialist IV	0.6	0.5	0.5	2,250–2,467	14,250	14,250
Cont Educ Specialist III	1.6	2	2	1,958–2,167	50,500	50,500
Mgt Services Officer II	0.3	1	1	1,817–2,407	23,952	23,952
Program Promotion Manager I	0.3	–	–	1,817–2,191	–	–
Cont Educ Specialist II	1	2	2	1,725–1,892	42,900	42,900
Senior Editor	0.1	–	–	1,618–1,949	–	–
Managemnt Services Officer I	0.7	–	–	1,584–2,092	–	–
Cont Educ Specialist I	0.5	2	2	1,500–1,675	37,550	37,550
Resident Advisor Lang House	0.5	–	–	1,411–1,693	–	–
Program Representative II	0.8	1	1	1,411–1,693	19,416	19,416
Editor	0.9	1	1	1,411–1,693	17,724	17,724
Administrative Assistant III	1	1	1	1,376–1,656	19,008	19,008
Artist	0.9	1	1	1,376–1,656	17,304	17,304
Program Representative I	2.1	2	2	1,232–1,477	33,480	33,480
Administrative Assistant II	2.7	3	3	1,203–1,442	48,936	48,936
assistant II	1	1	1	1,203–1,442	15,120	15,120
Program Assistant II	2.1	2	2	1,203–1,442	30,240	30,240
Senior Cashier	0.3	–	–	1,059–1,260	–	–
Principal Clerk	4.3	5.5	5.5	1,059–1,260	78,984	78,984
assistant I	0.6	1	1	1,059–1,260	13,788	13,788
Program Assistant I	1.5	2	2	1,059–1,260	26,448	26,448
Key Entry Operator	0.5	1	1	978–1,149	13,788	13,788
Secretary I (shorthand)	0.2	1	1	978–1,149	11,736	11,736
Senior Typist Clerk (a)	6.6	12.5	12.5	938–1,102	147,168	147,168
Secretary I	0.3	–	–	938–1,102	–	–
General Assistance	32	57.3	57.3	(695,881)	917,446	917,446
TOTALS, UNIVERSITY EXTENSION	65.7	103.2	103.2	$1,214,488	$1,706,572	$1,706,572
Extension And Public Service						
S-a Committee On Arts:						
Senior Student Affairs Officer	0.8	0.8	0.8	1,656–1,995	17,955	17,955
Administrative Assistant I	0.7	0.8	0.8	1,059–1,260	11,340	11,340

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
S-a Committee On Lectures:				SALARY RANGE		
Senior Student Affairs Officer	0.8	0.8	0.8	1,656–1,995	16,353	16,353
Administrative Assistant I	0.5	0.5	0.5	1,059–1,260	6,612	6,612
General Assistance	1.1	0.8	0.8	(9,706)	6,700	6,700
TOTALS, EXTENSION AND PUBLIC SERVICE	3.8	3.5	3.5	$55,589	$58,960	$58,960
Maintenance And Operation Of Plant						
Superintendents M & O:						
Principal Architect	0.9	–	–	2,708–3,274	–	–
Director (functional Area)	0.8	1	1	2,575–5,833	37,750	37,750
Manager (functional Area)	1	–	–	2,475–3,833	–	–
Asst Physical Plant Admtr	1	1	1	2,465–2,978	35,736	35,736
Mgt Services Officer II	1	1	1	1,817–2,407	26,316	26,316
Administrative Analyst	0.9	1	1	1,656–1,995	20,820	20,820
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Data Proc Prod Coordinator	1	1	1	1,081–1,288	15,120	15,120
Principal Clerk	2	3	3	1,059–1,260	41,616	41,616
Key Entry Operator	1	1	1	978–1,149	12,708	12,708
Plant Service:						
Pr Construction Inspector	0.7	1	1	2,351–2,840	34,080	34,080
Sr Supt Of Physical Plant	0.4	1	1	2,191–2,644	28,884	28,884
Senior Construction Inspector	0.8	1	1	2,139–2,582	30,984	30,984
Sr Inspector-Planner-Estimator	1	1	1	2,044–2,351	28,212	28,212
Principal Architectural Assoc	0.8	2	2	1,949–2,351	51,600	51,600
Assoc Construction Inspector	2.3	3	3	1,949–2,351	82,716	82,716
Supt Of Physical Plant	2.8	3	3	1,949–2,351	82,092	82,092
Inspector-Planner-Estimator	2	3	3	1,860–2,139	73,656	73,656
Maintenancesupervisor (b)	2	2	2	1,860–2,139	51,336	51,336
Maintenancesupervisor (a)	2.7	3	3	1,775–2,044	71,376	71,376
Asst Supt Of Physical Plant	2	2	2	1,735–2,092	50,208	50,208
Asst Maintsupervisor (b)	3.4	6	6	1,693–1,949	133,656	133,656
Asst Chief Steam Op Engineer	2	2	2	1,693–1,949	46,776	46,776
Lead Maintenance (b)	4.5	4	4	1,656–1,905	89,328	89,328
Asst Inspector-Planner-Est	–	1	1	1,618–1,860	19,416	19,416
Asst Maintsupervisor (a)	2.2	3	3	1,618–1,860	66,960	66,960
Lead Maintenance (a)	0.8	–	–	1,584–1,817	–	–
Maintenance (b)	11.4	15	15	1,584–1,817	308,592	308,592
Steam Operating Engineer	9.2	12	12	1,584–1,817	244,860	244,860
Stores Supervisor	1	1	1	1,546–1,860	21,300	21,300
Principal Custodian Supervisor	1	1	1	1,511–1,817	19,872	19,872
Material Coordinator	–	1	1	1,511–1,735	18,132	18,132
Maintenance (a)	13.7	17	17	1,511–1,735	340,308	340,308
Automotive Mechanic	1.5	2	2	1,511–1,735	38,952	38,952
Tree Trimmer Supervisor	0.8	1	1	1,442–1,735	19,008	19,008
Senior Grounds Supervisor	0.8	1	1	1,442–1,735	20,820	20,820
Material Planner	1	1	1	1,411–1,618	19,416	19,416
Pest Control Supervisor	1	2	2	1,376–1,656	34,644	34,644
Grounds Supervisor	2	3	3	1,317–1,584	52,944	52,944
Senior Storekeeper	0.8	2	2	1,232–1,477	29,892	29,892
Sr Building Maintenance Worker	5.7	5.2	5.2	1,228–1,477	89,743	89,743
Tree Trimmer	0.9	2	2	1,203–1,442	31,608	31,608
Pest Control Operator	0.9	1	1	1,203–1,442	14,436	14,436
Assistant Automotive Mechanic	0.5	–	–	1,203–1,442	–	–
Custodian Supervisor	0.7	0.8	0.8	1,149–1,376	11,549	11,549
Lead Groundskeeper	1.2	2	2	1,149–1,376	32,316	32,316
Stores Worker	1.7	1	1	1,125–1,348	15,456	15,456
Building Maintenance Worker	6.9	6	6	1,125–1,288	86,676	86,676
Lead Laborer	1.5	2	2	1,102–1,317	29,904	29,904
Grounds Equipment Operator	2	3	3	1,102–1,317	44,832	44,832
Principal Clerk	2	2	2	1,059–1,260	30,240	30,240
Secretary II	1.4	2	2	1,059–1,260	28,908	28,908
Groundskeeper	12.3	11	11	1,059–1,260	153,756	153,756
Laborer	4.6	5.5	5.5	1,016–1,203	75,612	75,612
Senior Clerk	0.7	1	1	938–1,102	11,736	11,736
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224
Senior Custodian	2.3	3	3	938–1,102	35,964	35,964
Custodian	0.8	4	4	851–997	40,848	40,848
Clerk	–	1	1	835–978	9,840	9,840
General Assistance	56	51	51	(785,965)	224,028	224,028
TOTALS, MAINTENANCE AND OPERATION OF PLANT	187.8	211.5	211.5	$3,175,194	$3,298,066	$3,298,066
Student Services						
Dean Of Students:						
(functl Area) Dean (funt Area)	0.5	–	–	3,267–3,725	–	–
Asst Vice Chan (functl Area)	0.5	1	1	2,483–4,500	32,700	32,700
Pr Administrative Analyst I	0.8	–	–	2,191–2,644	–	–
Pr Student Affairs Officer	2.3	1	1	1,995–2,407	25,103	25,103
Senior Student Affairs Officer	2.9	–	–	1,656–1,995	–	–
Student Affairs Officer	1.9	–	–	1,376–1,656	–	–
Administrative Assistant II	2.7	1	1	1,203–1,442	15,120	15,120
assistant II	0.8	–	–	1,203–1,442	–	–
Administrative Assistant I	1.7	–	–	1,059–1,260	–	–
Secretary II	0.3	–	–	1,059–1,260	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Typist Clerk (a)	0.7	0.8	0.8	938–1,102	8,802	8,802
Secretary I	0.2	–	–	938–1,102	–	–
Campus Calendar:						
Administrative Assistant III	0.3	1	1	1,376–1,656	16,512	16,512
Principal Clerk	1.1	–	–	1,059–1,260	–	–
Administrative Assistant I	0.8	2.3	2.3	1,059–1,260	32,214	32,214
Admissions Office:						
Director (functional Area)	1	1	1	2,575–5,833	33,200	33,200
Senior Programmer	0.4	–	–	2,243–2,708	–	–
Programmer	0.7	2	2	1,860–2,243	45,708	45,708
ADP Systems Analyst	0.4	–	–	1,860–2,243	–	–
Administrative Analyst	0.4	–	–	1,656–1,995	–	–
Managemnt Services Officer I	1	1	1	1,584–2,092	22,872	22,872
assistant III	1.3	1.8	1.8	1,376–1,656	31,731	31,731
assistant II	5.9	7	7	1,203–1,442	109,416	109,416
Administrative Assistant I	1	1	1	1,059–1,260	13,788	13,788
assistant I	2.2	1	1	1,059–1,260	13,224	13,224
Univ Partners:						
Senior Student Affairs Officer	0.8	1	1	1,656–1,995	20,820	20,820
Student Affairs Officer	0.3	1	1	1,376–1,656	16,512	16,512
Secretary II	0.1	0.5	0.5	1,059–1,260	6,894	6,894
Orsc-eop Affir Act Outreach:						
Student Affairs Officer	1.6	2	2	1,376–1,656	33,816	33,816
Secretary II	0.5	0.5	0.5	1,059–1,260	6,612	6,612
Ors-eop Early Outreach:						
Pr Student Affairs Officer	0.3	–	–	1,995–2,407	–	–
Senior Student Affairs Officer	0.5	1	1	1,656–1,995	19,872	19,872
Student Affairs Officer	0.8	1	1	1,376–1,656	17,304	17,304
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Eop Recruiting Services:						
School Relations Officer I	1	1	1	2,191–2,644	29,580	29,580
Mgt Services Officer III	–	1	1	2,092–2,773	30,324	30,324
Pr Student Affairs Officer	0.1	–	–	1,995–2,407	–	–
Asst School Relations Officer	0.2	1	1	1,817–2,191	25,104	25,104
Senior Student Affairs Officer	0.9	–	–	1,656–1,995	–	–
Secretary II	0.8	0.8	0.8	1,059–1,260	9,918	9,918
Secretary I (shorthand)	0.2	–	–	978–1,149	–	–
Financial Aids:						
Mgt Services Officer III	2	1	1	2,092–2,773	28,908	28,908
Programmer	0.8	1	1	1,860–2,243	22,320	22,320
Senior Student Affairs Officer	1	1	1	1,656–1,995	20,820	20,820
Administrative Analyst	1	1	1	1,656–1,995	21,804	21,804
Student Affairs Officer	4.4	5.3	5.3	1,376–1,656	98,088	98,088
Asst Administrative Analyst	0.8	1	1	1,376–1,656	18,132	18,132
Sr Data Proc Prod Coordinator	0.3	1	1	1,232–1,477	15,456	15,456
assistant II	1.6	1	1	1,203–1,442	15,804	15,804
Principal Clerk	0.8	–	–	1,059–1,260	–	–
Administrative Assistant I	0.8	4	4	1,059–1,260	50,832	50,832
Secretary II	1	1	1	1,059–1,260	14,436	14,436
Senior Typist Clerk (a)	2	3	3	938–1,102	33,768	33,768
Housing Services:						
Senior Administrative Analyst	–	–	–	1,995–2,407	–	–
assistant II	–	1	1	1,203–1,442	14,436	14,436
Public Ceremonies & Services:						
Senior Student Affairs Officer	0.3	0.3	0.3	1,656–1,995	5,985	5,985
Administrative Assistant I	0.3	0.3	0.3	1,059–1,260	3,780	3,780
Career Planning & Placement:						
Mgt Services Officer III	1.4	1	1	2,092–2,773	30,324	30,324
Pr Student Affairs Officer	1.5	2	2	1,995–2,407	57,768	57,768
Senior Student Affairs Officer	–	0.5	0.5	1,656–1,995	11,970	11,970
Student Affairs Officer	3.6	3.9	3.9	1,376–1,656	69,343	69,343
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Secretary II	0.8	1	1	1,059–1,260	12,708	12,708
Secretary I	1.7	1.9	1.9	938–1,102	24,672	24,672
S-a Publications:						
Senior Student Affairs Officer	0.3	0.3	0.3	1,656–1,995	5,451	5,451
Administrative Analyst	0.5	0.5	0.5	1,656–1,995	10,902	10,902
Administrative Assistant I	0.5	0.5	0.5	1,059–1,260	6,612	6,612
Recreation:						
Mgt Services Officer II	0.1	0.3	0.3	1,817–2,407	4,968	4,968
Pr Recreation Supervisor	0.5	0.5	0.5	1,735–2,092	12,552	12,552
Senior Writer	0.1	0.1	0.1	1,618–1,949	2,032	2,032
Athletic Trainer	0.3	0.3	0.3	1,477–1,775	6,095	6,095
Senior Recreation Supervisor	1	1	1	1,442–1,735	18,132	18,132
Administrative Assistant III	0.2	0.3	0.3	1,376–1,656	4,968	4,968
Recreation Supervisor	0.6	1	1	1,260–1,511	15,804	15,804
Senior Storekeeper	0.7	0.7	0.7	1,232–1,477	12,407	12,407
Principal Clerk	0.5	0.5	0.5	1,059–1,260	6,786	6,786
Secretary II	0.2	0.2	0.2	1,059–1,260	3,024	3,024
Senior Clerk	0.3	0.3	0.3	938–1,102	3,306	3,306
Senior Typist Clerk (a)	0.4	0.6	0.6	938–1,102	6,416	6,416
Secretary I	0.1	0.2	0.2	938–1,102	2,251	2,251

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Registrars Office:				SALARY RANGE		
Registrar	1	1	1	2,917–3,250	39,000	39,000
Principal Programmer	1	1	1	2,644–3,197	38,364	38,364
Pr ADP Systems Analyst	1	1	1	2,644–3,197	38,364	38,364
Programmer	0.8	1	1	1,860–2,243	23,388	23,388
Assistant Programmer	0.3	–	–	1,546–1,860	–	–
Sr Data Proc Prod Coordinator	1	1	1	1,232–1,477	16,176	16,176
Office Supervisor I	1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	2.4	2.5	2.5	1,059–1,260	37,800	37,800
Senior Typist Clerk (a)	3.2	3.5	3.5	938–1,102	42,564	42,564
Student Support Services:						
Pr Administrative Analyst I	–	1	1	2,191–2,644	31,728	31,728
Pr Student Affairs Officer	–	0.8	0.8	1,995–2,407	19,719	19,719
Student Affairs Officer	–	1	1	1,376–1,656	19,008	19,008
Administrative Assistant II	–	1	1	1,203–1,442	15,120	15,120
Administrative Assistant I	–	1	1	1,059–1,260	13,224	13,224
Secretary I	–	1	1	938–1,102	11,736	11,736
Hdcp-intl Student Services:						
Senior Student Affairs Officer	–	1	1	1,656–1,995	22,320	22,320
Std Organization Support Serv:						
Pr Student Affairs Officer	–	1	1	1,995–2,407	28,884	28,884
Senior Student Affairs Officer	–	2	2	1,656–1,995	40,692	40,692
Administrative Assistant II	–	1	1	1,203–1,442	15,120	15,120
assistant II	–	0.5	0.5	1,203–1,442	8,652	8,652
Womens Programs:						
Senior Student Affairs Officer	–	1	1	1,656–1,995	22,860	22,860
Administrative Assistant I	–	1	1	1,059–1,260	13,788	13,788
Student Act Child Care Ctr:						
Senior Student Affairs Officer	1	1	1	1,656–1,995	22,860	22,860
Administrative Assistant II	0.6	0.6	0.6	1,203–1,442	9,072	9,072
Verano Place Pre School:						
assistant II	0.5	0.8	0.8	1,203–1,442	12,978	12,978
assistant I	0.5	0.8	0.8	1,059–1,260	10,166	10,166
Student Health:						
Senior (physician) Diplomate	0.3	1	1	4,256–5,153	61,836	61,836
Senior (physician)	0.9	0.5	0.5	4,057–4,910	29,460	29,460
Administrative Nurse V	1.4	–	–	2,582–3,120	–	–
Psychologist III	–	0.5	0.5	2,407–2,907	17,442	17,442
Administrative Nurse IV	0.5	1	1	2,243–2,708	28,212	28,212
Administrative Nurse III	1	1	1	2,044–2,465	26,916	26,916
Clinical Nurse IV	0.9	1	1	1,949–2,351	25,104	25,104
Mgt Services Officer II	1	1	1	1,817–2,407	21,816	21,816
Clin Lab Techno Specialist	0.8	1	1	1,775–2,139	25,668	25,668
Clinical Nurse III	2.9	4	4	1,735–2,092	100,416	100,416
Administrative Analyst	1	1	1	1,656–1,995	20,820	20,820
Senior Radiologic Technologist	0.8	1	1	1,411–1,693	20,316	20,316
Asst Administrative Analyst	0.8	1	1	1,376–1,656	18,552	18,552
Medical Record Technician	0.7	1	1	1,203–1,442	15,120	15,120
Secretary II	–	1	1	1,059–1,260	13,776	13,776
Senior Clerk	2.2	2	2	938–1,102	24,384	24,384
Senior Custodian	0.9	1	1	938–1,102	11,736	11,736
Hospital Unit Serv Coord II	0.8	1	1	938–1,102	11,256	11,256
Student Health-Dental:						
Supervisory Dental Assistant	0.7	1	1	1,260–1,511	15,804	15,804
Registered Dental Assistant	0.1	1	1	1,059–1,260	12,708	12,708
Dental Assistant	0.1	–	–	921–1,081	–	–
Student Health-Pharmacy:						
Pharmacist Specialist	1	1	1	2,840–3,432	34,080	34,080
Tutoring:						
Pr Administrative Analyst I	0.8	1	1	2,191–2,644	28,884	28,884
Administrative Analyst	0.8	1	1	1,656–1,995	20,820	20,820
Administrative Assistant I	1	1	1	1,059–1,260	12,708	12,708
Secretary I (shorthand)	–	1	1	978–1,149	11,736	11,736
Senior Typist Clerk (a)	0.5	0.5	0.5	938–1,102	5,868	5,868
Secretary I	0.4	–	–	938–1,102	–	–
Counseling Service:						
Counseling Center Manager II	0.7	1	1	2,644–3,197	31,728	31,728
Counseling Psychologist II	2.8	3.8	3.8	2,191–2,644	110,721	110,721
Administrative Assistant II	0.3	1	1	1,203–1,442	14,436	14,436
Administrative Assistant I	1	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.1	1	1	938–1,102	11,256	11,256
Secretary I	0.7	1	1	938–1,102	11,964	11,964
Learning Skills:						
Counseling Psychologist II	1	1	1	2,191–2,644	31,728	31,728
Pr Learning Skills Counselor	0.8	2	2	1,995–2,407	49,044	49,044
Sr Learning Skills Counselor	0.3	–	–	1,656–1,995	–	–
Administrative Assistant I	0.7	1	1	1,059–1,260	13,224	13,224
Special Services:						
Pr Administrative Analyst I	0.3	0.3	0.3	2,191–2,644	7,566	7,566
Counseling Psychologist I	1.1	1	1	1,995–2,407	26,292	26,292
Senior Student Affairs Officer	1.2	1.5	1.5	1,656–1,995	32,214	32,214
Administrative Assistant II	0.7	1	1	1,203–1,442	14,436	14,436
Principal Clerk	0.3	–	–	1,059–1,260	–	–
Secretary I	1	1	1	938–1,102	11,736	11,736

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Affairs Administration:				SALARY RANGE		
Pr Administrative Analyst II	0.8	1	1	2,407–2,907	34,884	34,884
Senior ADP Systems Analyst	0.7	1	1	2,243–2,708	32,496	32,496
Pr Administrative Analyst I	0.3	–	–	2,191–2,644	–	–
Mgt Services Officer III	1	1	1	2,092–2,773	25,116	25,116
Administrative Analyst	0.5	0.5	0.5	1,656–1,995	10,902	10,902
Asst Administrative Analyst	1	1	1	1,376–1,656	19,416	19,416
Administrative Assistant I	1	1	1	1,059–1,260	14,436	14,436
Senior Typist Clerk (a)	0.7	1	1	938–1,102	11,736	11,736
V C Student Affairs Admin:						
Counseling Psychologist II	1	1	1	2,191–2,644	27,564	27,564
Senior Administrative Analyst	1.5	–	–	1,995–2,407	–	–
Administrative Analyst	–	1	1	1,656–1,995	19,872	19,872
Administrative Assistant I	1	–	–	1,059–1,260	–	–
Senior Clerk	0.8	–	–	938–1,102	–	–
University Center Admin:						
Mgt Services Officer II	–	1	1	1,817–2,407	19,872	19,872
Med Student Affairs:						
Mgt Services Officer III	0.5	0.5	0.5	2,092–2,773	15,162	15,162
Pr Student Affairs Officer	1	0.5	0.5	1,995–2,407	13,146	13,146
Senior Student Affairs Officer	–	0.5	0.5	1,656–1,995	11,970	11,970
assistant III	1	1	1	1,376–1,656	18,132	18,132
Administrative Assistant II	1	1	1	1,203–1,442	14,436	14,436
assistant II	1.8	2	2	1,203–1,442	32,316	32,316
assistant I	0.3	–	–	1,059–1,260	–	–
Secretary II	–	0.5	0.5	1,059–1,260	7,218	7,218
Secretary I (shorthand)	2.9	2	2	978–1,149	25,980	25,980
Secretary I	0.1	–	–	938–1,102	–	–
General Assistance	75 .1	48.1	48.1	(965,602)	616,732	616,732
TOTALS, STUDENT SERVICES	217.0	212.7	212.7	$3,567,108	$3,879,910	$3,879,910
Institutional Services & General Expense						
A-s Word Processing:						
Administrative Assistant III	0.3	1	1	1,376–1,656	16,512	16,512
Principal Typist Clerk	2.9	3	3	1,059–1,260	42,948	42,948
Senior Typist Clerk (b)	2.8	3.5	3.5	978–1,149	41,988	41,988
A-s Copy Center:						
Principal Clerk	1	1.5	1.5	1,059–1,260	20,442	20,442
Audio Visual S-a:						
Senior Producer-Director	0.3	1	1	1,656–1,995	19,872	19,872
Producer-Director	0.8	–	–	1,376–1,656	–	–
Administrative Assistant I	0.8	–	–	1,059–1,260	–	–
assistant I	0.2	1	1	1,059–1,260	12,708	12,708
Info Systmes Support:						
Senior Programmer	1.3	1	1	2,243–2,708	28,212	28,212
Senior ADP Systems Analyst	1.3	1	1	2,243–2,708	32,496	32,496
Senior Accountant	0.1	1	1	1,995–2,407	27,564	27,564
Programmer	1.5	3	3	1,860–2,243	69,168	69,168
ADP Systems Analyst	1.4	2	2	1,860–2,243	51,444	51,444
Assistant Programmer	0.5	2	2	1,546–1,860	35,076	35,076
Administrative Assistant II	–	1	1	1,203–1,442	14,436	14,436
Printing & Reprographic:						
Managemnt Services Officer I	1	1	1	1,584–2,092	18,972	18,972
Publications Coordinator	1	1	1	1,411–1,693	20,316	20,316
Reprographics Supervisor	1	1	1	1,348–1,618	17,724	17,724
Principal Reprographics Tech	1	1	1	1,125–1,348	14,784	14,784
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Senior Reprographics Tech	2.1	3	3	1,037–1,232	41,844	41,844
Reprographics Technician	0.6	–	–	938–1,102	–	–
I & Sm Computer Services:						
Pr Data Proc Prod Coordinator	1	1	1	1,411–1,693	19,416	19,416
Sr Data Proc Prod Coordinator	0.3	1	1	1,232–1,477	16,176	16,176
Data Proc Prod Coordinator	0.7	–	–	1,081–1,288	–	–
Garage:						
Garage Manager	1	1	1	1,693–2,044	24,528	24,528
Lead Automotive Mechanic	1	1	1	1,511–1,817	21,804	21,804
Automotive Mechanic	2	2	2	1,511–1,735	39,744	39,744
Assistant Automotive Mechanic	2	2	2	1,203–1,442	33,816	33,816
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Mailing Division:						
Mail Service Supervisor	1	1	1	1,376–1,656	19,872	19,872
Senior Mail Processor	1	1	1	1,260–1,511	17,304	17,304
Mail Processor	5.2	6	6	1,059–1,260	82,548	82,548
Publications:						
Publications Manager	0.9	1	1	1,995–2,407	26,292	26,292
Senior Artist	1.7	2	2	1,656–1,995	41,640	41,640
Senior Photographer	1	1	1	1,511–1,817	20,820	20,820
assistant II	1	1	1	1,203–1,442	15,120	15,120
Administrative Assistant I	0.8	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	0.2	–	–	938–1,102	–	–
Receiving:						
Stores Supervisor	1	1	1	1,546–1,860	20,316	20,316
Stores Worker	0.8	1	1	1,125–1,348	14,088	14,088
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Laborer	3.3	3	3	1,016–1,203	39,336	39,336

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Storehouse Current Year:				SALARY RANGE		
Mgt Services Officer II	0.5	1	1	1,817–2,407	23,952	23,952
Managemnt Services Officer I	0.5	–	–	1,584–2,092	–	–
assistant III	1	1	1	1,376–1,656	19,872	19,872
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Stores Worker	2	2	2	1,125–1,348	32,352	32,352
Storekeeper	0.7	1	1	1,081–1,288	13,500	13,500
Principal Clerk	1.8	2.4	2.4	1,059–1,260	33,681	33,681
Laborer	0.1	–	–	1,016–1,203	–	–
Senior Clerk	–	3	3	938–1,102	33,768	33,768
Storehouse Rentals:						
Principal Clerk	0.8	–	–	1,059–1,260	–	–
assistant I	0.1	1	1	1,059–1,260	13,788	13,788
Laborer	0.8	1	1	1,016–1,203	12,192	12,192
Senior Clerk	0.2	0.5	0.5	938–1,102	5,868	5,868
Telephone & Telegraph:						
Mgt Services Officer II	–	1	1	1,817–2,407	19,872	19,872
assistant III	1	1	1	1,376–1,656	19,872	19,872
assistant I	0.7	1	1	1,059–1,260	12,708	12,708
Communications Attendant	–	1.5	1.5	938–1,102	16,884	16,884
University Relations:						
Asst Chan (functional Area)	0.8	1	1	3,375–4,842	47,300	47,300
Asst Vice Chan (functl Area)	0.2	–	–	2,483–4,500	–	–
Senior Administrative Analyst	1	1	1	1,995–2,407	26,292	26,292
Administrative Assistant II	0.5	1	1	1,203–1,442	14,436	14,436
assistant II	0.5	1	1	1,203–1,442	14,436	14,436
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	0.5	–	–	938–1,102	–	–
Public Information:						
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Sr Public Information Rep	0.8	1	1	1,995–2,407	28,884	28,884
Public Information Rep	1.2	2	2	1,817–2,192	47,964	47,964
Writer	0.7	1	1	1,411–1,693	18,552	18,552
Administrative Assistant I	1.4	1.5	1.5	1,059–1,260	19,602	19,602
Secretary I	0.4	–	–	938–1,102	–	–
Univ Development Office:						
Administrative Analyst	0.9	1	1	1,656–1,995	19,872	19,872
Patient Record Abstractor III	–	1	1	1,203–1,442	12,708	12,708
Administrative Assistant I	0.7	–	–	1,059–1,260	–	–
Secretary II	1	2	2	1,059–1,260	28,344	28,344
Senior Clerk	0.3	–	–	938–1,102	–	–
Director Of Computing:						
Computer Facility Manager II	–	1	1	2,644–3,197	38,364	38,364
Pr ADP Systems Analyst	0.6	1	1	2,644–3,197	33,276	33,276
Director (functional Area)	1	1	1	2,575–5,833	44,000	44,000
Senior ADP Systems Analyst	0.3	–	–	2,243–2,708	–	–
Administrative Assistant III	1	1	1	1,376–1,656	18,132	18,132
Secretary I (shorthand)	–	–	–	978–1,149	–	–
Secretary I	0.9	1	1	938–1,102	11,736	11,736
Engineering-computing Facility:						
Principal Development Engineer	0.2	–	–	2,907–3,515	–	–
Supervisor Of Electronics Shop	0.9	1	1	2,044–2,465	28,884	28,884
Senior Electronics Technician	1.7	2	2	1,618–1,949	39,732	39,732
Public Services:						
Computer Facility Manager II	0.8	–	–	2,644–3,197	–	–
Pr ADP Systems Analyst	0.1	–	–	2,644–3,197	–	–
Senior Programmer	1.6	3	3	2,243–2,708	82,044	82,044
Senior ADP Systems Analyst	0.6	2	2	2,243–2,708	55,128	55,128
Programmer	2	2	2	1,860–2,243	51,444	51,444
Assistant Statistician	0.2	–	–	1,546–1,860	–	–
Operations:						
Sr Computer Operations Supr	1	1	1	1,949–2,351	25,668	25,668
Senior Computer Operator	0.4	–	–	1,348–1,618	–	–
Computer Operator	1	3	3	1,174–1,411	43,980	43,980
assistant I	–	1	1	1,059–1,260	13,224	13,224
Systems Programming:						
Principal Programmer	1	2	2	2,644–3,197	70,092	70,092
Senior Programmer	2	2	2	2,243–2,708	56,424	56,424
Programmer	0.2	1	1	1,860–2,243	22,320	22,320
S-a Office Of School Relations:						
School Relations Officer II	1	1	1	2,407–2,907	34,884	34,884
Asst School Relations Officer	1.7	2	2	1,817–2,191	45,720	45,720
Senior Student Affairs Officer	–	1	1	1,656–1,995	23,940	23,940
Student Affairs Officer	–	0.5	0.5	1,376–1,656	8,256	8,256
Administrative Assistant II	1	1	1	1,203–1,442	16,176	16,176
assistant I	0.8	–	–	1,059–1,260	–	–
Secretary II	0.3	0.8	0.8	1,059–1,260	9,918	9,918
Academic Senate - S E C:						
Administrative Analyst	1	1	1	1,656–1,995	22,860	22,860
Administrative Assistant II	2	2	2	1,203–1,442	34,608	34,608
Administrative Assistant I	–	1	1	1,059–1,260	14,436	14,436
Health & Safety:						
Pr Eh&s Technologist	1	1	1	2,644–3,197	38,364	38,364
Sr Eh&s Technologist	3	3	3	2,351–2,840	96,156	96,156
Assoc Eh&s Technologist	1	2	2	2,044–2,465	49,056	49,056
Pr Eh&s Technician	0.6	–	–	1,775–2,139	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sr Eh&s Technician	0.4	–	–	1,477–1,775	–	–
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	0.7	1	1	938–1,102	11,736	11,736
E H & S Hospital Services:						
Assoc Eh&s Technologist	1	1	1	2,044–2,465	28,212	28,212
Pr Eh&s Technician	0.6	1	1	1,775–2,139	22,320	22,320
Administrative Assistant III	0.5	1	1	1,376–1,656	18,132	18,132
Eh&s Technician	–	0.8	0.8	1,232–1,477	11,827	11,827
Administrative Assistant II	0.2	–	–	1,203–1,442	–	–
Administrative Assistant I	0.1	–	–	1,059–1,260	–	–
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Police:						
Chief Of Police	1	1	1	2,775–3,208	33,300	33,300
Police Lieutenant	1	1	1	2,297–2,644	30,264	30,264
Police Sergeant	2.8	3	3	1,995–2,297	76,500	76,500
Police Officer	7.9	8	8	1,584–1,905	169,728	169,728
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
General Assistance	102.2	23.1	23.1	(1,412,588)	175,557	175,557
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	226.2	178.1	178.1	$3,684,016	$3,292,199	$3,292,199
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgt Services Officer IV	1	1	1	2,407–3,197	34,956	34,956
Counseling Psychologist II	1	1	1	2,191–2,644	30,264	30,264
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Pr Student Affairs Officer	2	3	3	1,995–2,407	79,092	79,092
Senior Administrative Analyst	1.1	2	2	1,995–2,407	47,880	47,880
Mgt Services Officer II	1	1	1	1,817–2,407	25,116	25,116
Pr Recreation Supervisor	0.5	0.5	0.5	1,735–2,092	12,552	12,552
Senior Student Affairs Officer	3.9	6	6	1,656–1,995	127,278	127,278
Administrative Analyst	0.8	–	–	1,656–1,995	–	–
Residence Halls Manager II	1	1	1	1,656–1,995	21,804	21,804
Building Maintenance Supr	2	2	2	1,477–1,693	37,104	37,104
Student Affairs Officer	1	3	3	1,376–1,656	53,652	53,652
Administrative Assistant III	0.4	–	–	1,376–1,656	–	–
Asst Administrative Analyst	0.3	1	1	1,376–1,656	18,132	18,132
Residence Halls Manager	0.6	–	–	1,376–1,656	–	–
Sr Building Maintenance Worker	2.5	5	5	1,228–1,477	80,568	80,568
Administrative Assistant II	3.7	8.8	8.8	1,203–1,442	116,718	116,718
Building Maintenance Worker	2.8	3	3	1,125–1,288	41,676	41,676
Data Proc Prod Coordinator	–	1	1	1,081–1,288	12,708	12,708
Senior Cashier	1	1	1	1,059–1,260	15,120	15,120
Principal Clerk	2.5	1	1	1,059–1,260	15,120	15,120
Administrative Assistant I	1.8	2.5	2.5	1,059–1,260	36,480	36,480
assistant I	1.4	2	2	1,059–1,260	27,828	27,828
Secretary II	2	2	2	1,059–1,260	28,224	28,224
Assistant Custodian Supervisor	3.4	5	5	1,016–1,203	71,532	71,532
Cashier	0.4	1	1	938–1,102	11,256	11,256
Senior Clerk	0.3	1	1	938–1,102	12,192	12,192
Secretary I	–	1	1	938–1,102	11,256	11,256
Senior Custodian	4.3	5	5	938–1,102	62,568	62,568
Custodian	8.4	11	11	851–997	122,652	122,652
Parking Operations:						
Mgt Services Officer III	0.2	1	1	2,092–2,773	23,952	23,952
Senior Parking Supervisor	1	1	1	1,317–1,584	19,008	19,008
Administrative Assistant I	0.1	1	1	1,059–1,260	13,224	13,224
Senior Parking Representative	1.4	1	1	1,059–1,260	15,120	15,120
Parking Representative	0.8	2	2	1,016–1,203	25,416	25,416
Food Service Administration:						
Principal Clerk	0.3	–	–	1,059–1,260	–	–
Administrative Assistant I	0.2	0.5	0.5	1,059–1,260	6,612	6,612
General Assistance	44.5	20.2	20.2	(374,867)	307,743	307,743
TOTALS, AUXILIARY ENTERPRISES	100.4	99.4	99.4	$1,204,070	$1,596,531	$1,596,531
Merits And Promotions						
Academic	–	–	–	–	91,417	91,417
Staff Personnel	–	–	–	–	–844,431	–844,431
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	–$753,014	–$753,014
TOTALS, IRVINE CAMPUS	5067.7	5467.7	5467.7	$89,851,828	$103,190,698	$103,190,698

644 PROGRAMS AND PROVISIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Assoc Professor-9-Mos	–	16.5	16.5	1,933–2,608	387,799	387,799
Assoc Director-Eap Study Cntr	0.5	0.5	0.5	3,433	20,600	20,600
Deputy Dir (functional Area)	1	1	1	3,350–4,750	40,200	40,200
Professor - 11-Months	7	0.4	0.4	2,742–4,692	16,730	16,730
Director (functional Area)	1	1	1	2,575–5,833	50,000	50,000
Assoc Professor-11-Mos	3.8	–	–	2,250–3,025	–	–
Administrative Stipend	–	–	–	–	2,500	2,500
Staff Personnel:						
Mgt Services Officer IV	1	2	2	2,407–3,197	69,912	69,912
Staff Officer II	1	1	1	2,407–2,907	34,884	34,884
Mgt Services Officer II	1	1	1	1,817–2,407	24,816	24,816
Administrative Analyst	1	1	1	1,656–1,995	23,940	23,940
Assistant Statistician	0.5	0.5	0.5	1,546–1,860	11,160	11,160
assistant III	0.6	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	3.5	4	4	1,203–1,442	69,216	69,216
assistant II	1	1	1	1,203–1,442	15,120	15,120
Principal Clerk	2.1	17	17	1,059–1,260	219,591	219,591
assistant I	1	12.5	12.5	1,059–1,260	158,850	158,850
Secretary II	1.9	2	2	1,059–1,260	28,344	28,344
Secretary I (shorthand)	0.9	1	1	978–1,149	13,788	13,788
Senior Clerk	1	1	1	938–1,102	11,256	11,256
Senior Typist Clerk (a)	1.5	1.8	1.8	938–1,102	20,886	20,886
General Assistance	3.1	0.9	0.9	(39,201)	11,210	11,210
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	34.6	67	67	$998,551	$1,247,314	$1,247,314
Organized Research						
General Campus:						
Academic:						
Librarian - Career Status	0.8	1	1	2,249–3,119	30,852	30,852
Director	0.4	1	1	1,708–6,145	44,750	44,750
Assoc Librarian -Career Status	0.9	1	1	1,674–2,409	26,988	26,988
Summer Differential	–	–	–	–	3,150	3,150
Administrative Stipend	–	–	–	–	6,400	6,400
Staff Personnel:						
Director (functional Area)	1	1.5	1.5	2,575–5,833	57,000	57,000
Sr Public Admtn Analyst	1	1	1	1,995–2,407	28,884	28,884
Managemnt Services Officer I	0.8	2	2	1,584–2,092	49,181	49,181
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
Secretary III	0.8	1.5	1.5	1,203–1,442	24,864	24,864
Library Assistant III	0.8	–	–	1,203–1,442	–	–
Principal Clerk	0.8	1	1	1,059–1,260	13,788	13,788
Library Assistant II	0	1	1	1,059–1,260	14,436	14,436
Library Assistant I	1.1	2	2	938–1,102	23,928	23,928
General Assistance	6.1	1.3	1.3	(57,045)	74,191	74,191
TOTALS, ORGANIZED RESEARCH	15.5	15.3	15.3	$285,503	$415,716	$415,716
Libraries						
Division Of Library Automation:						
Pr ADP Systems Analyst	3	3	3	2,644–3,197	110,592	110,592
Director (functional Area)	0.4	1	1	2,575–5,833	36,500	36,500
Specialist	1	1	1	2,374–3,670	39,312	39,312
Senior Programmer	3.9	4	4	2,243–2,708	121,320	121,320
Senior ADP Systems Analyst	1	1	1	2,243–2,708	28,884	28,884
Programmer	5	7	7	1,860–2,243	168,036	168,036
ADP Systems Analyst	2.5	2.3	2.3	1,860–2,243	56,226	56,226
Associate Specialist	2	2	2	1,835–2,211	51,804	51,804
Assoc Librarian -Career Status	2	2	2	1,674–2,409	44,112	44,112
Assistant Programmer	1.4	0.6	0.6	1,546–1,860	13,419	13,419
assistant III	1	1	1	1,376–1,656	18,552	18,552
Administrative Assistant II	1.7	2.4	2.4	1,203–1,442	37,078	37,078
assistant II	1.3	–	–	1,203–1,442	–	–
Computer Operator	1.9	3	3	1,174–1,411	42,264	42,264
Principal Clerk	0.2	–	–	1,059–1,260	–	–
Administrative Assistant I	–	1	1	1,059–1,260	12,708	12,708
assistant I	2.3	2.5	2.5	1,059–1,260	33,192	33,192
Secretary II	0.4	–	–	1,059–1,260	–	–
Senior Typist Clerk (b)	0.6	1	1	978–1,149	13,788	13,788
Secretary I	0.9	1	1	938–1,102	11,736	11,736
Ulap-Management:						
Director (functional Area)	0.6	–	–	2,575–5,833	–	–
General Assistance	8.3	0.6	0.6	(92,565)	80,697	80,697
TOTALS, LIBRARIES	41.4	36.3	36.3	$790,080	$920,220	$920,220
University Extension						
University Extension:						
Academic-Administrator Vii	1	1	1	3,496–4,908	52,404	52,404
Cont Educ Specialist Vi	1	1	1	2,917–3,225	37,300	37,300
Research - 11-Months	26.8	34	34	2,742–4,692	1,154,100	1,154,100
Cont Educ Specialist V	1	1	1	2,567–2,808	31,700	31,700

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Manager (functional Area)	1	1	1	2,475–3,833	37,200	37,200
Senior Programmer	1	1	1	2,243–2,708	30,984	30,984
Senior ADP Systems Analyst	1	1	1	2,243–2,708	32,496	32,496
Mgt Services Officer III	1.4	2	2	2,092–2,773	63,612	63,612
Principal Artist	0.8	1	1	1,995–2,407	25,104	25,104
Senior Administrative Analyst	0.5	0.5	0.5	1,995–2,407	14,442	14,442
Pr Publications Coordinator	0.6	–	–	1,995–2,407	–	–
Cont Educ Specialist III	1	1	1	1,958–2,167	25,200	25,200
Principal Editor	1.1	1	1	1,949–2,351	23,388	23,388
Programmer	1.3	1	1	1,860–2,243	24,528	24,528
Mgt Services Officer II	0.7	1	1	1,817–2,407	22,320	22,320
Program Promotion Manager I	0.1	1	1	1,817–2,191	25,104	25,104
Asst Res ---- - 11-Mos	0.5	–	–	1,800–2,367	–	–
Assoc Librarian -Career Status	0.8	0.8	0.8	1,674–2,409	16,542	16,542
Senior Artist	0.2	–	–	1,656–1,995	–	–
Senior Producer-Director	1	1	1	1,656–1,995	21,804	21,804
Administrative Analyst	0.7	–	–	1,656–1,995	–	–
Budget Analyst	0.8	1	1	1,656–1,995	19,872	19,872
Program Representative III	1.5	1	1	1,618–1,949	23,388	23,388
Senior Editor	6.4	7	7	1,618–1,949	160,032	160,032
Sr Publications Coordinator	0.6	1	1	1,618–1,949	19,872	19,872
Senior Writer	0.4	1	1	1,618–1,949	19,872	19,872
Recording Technician	1.8	1	1	1,584–1,905	21,300	21,300
Managemnt Services Officer I	0.5	1	1	1,584–2,092	22,116	22,116
Assistant Programmer	1.7	1	1	1,546–1,860	20,316	20,316
Program Representative II	2.3	2	2	1,411–1,693	36,276	36,276
Editor	5.6	5.6	5.6	1,411–1,693	104,482	104,482
Writer	0.1	1	1	1,411–1,693	20,316	20,316
Cashiers Office Manager I	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant III	1.9	2	2	1,376–1,656	35,436	35,436
assistant III	2.4	3	3	1,376–1,656	57,432	57,432
Artist	2.4	4	4	1,376–1,656	69,288	69,288
Assistant Editor	7	7.5	7.5	1,288–1,546	120,996	120,996
Collections Representative	0.5	1	1	1,260–1,511	15,120	15,120
Senior Storekeeper	1	1	1	1,232–1,477	17,724	17,724
Program Representative I	1.5	1	1	1,232–1,477	14,784	14,784
Sr Data Proc Prod Coordinator	0.6	1	1	1,232–1,477	17,724	17,724
Supervising Cashier	0.3	1	1	1,203–1,442	15,804	15,804
Office Supervisor I	2	2	2	1,203–1,442	33,108	33,108
Administrative Assistant II	0.9	2	2	1,203–1,442	28,872	28,872
assistant II	4	4	4	1,203–1,442	66,204	66,204
Program Assistant II	2.7	7	7	1,203–1,442	105,204	105,204
Graphic Compositor	1.9	8	8	1,102–1,317	106,407	106,407
Illustrator	1.2	1	1	1,102–1,317	13,788	13,788
Storekeeper	1	1.1	1.1	1,081–1,288	15,385	15,385
Senior Cashier	0.8	–	–	1,059–1,260	–	–
Principal Clerk	13.6	18	18	1,059–1,260	242,838	242,838
Principal Typist Clerk	4.4	5.3	5.3	1,059–1,260	74,181	74,181
Administrative Assistant I	1.3	2	2	1,059–1,260	27,144	27,144
assistant I	4.3	6	6	1,059–1,260	84,378	84,378
Secretary II	4.2	5.6	5.6	1,059–1,260	78,233	78,233
Program Assistant I	2.4	1	1	1,059–1,260	12,708	12,708
Laboratory Assistant II	1	1	1	1,059–1,260	15,120	15,120
Coder	3.6	–	–	997–1,174	–	–
Senior Typist Clerk (b)	2	4	4	978–1,149	50,427	50,427
Communications Attendant	1.3	1.1	1.1	938–1,102	13,549	13,549
Senior Clerk	10.4	20.5	20.5	938–1,102	237,000	237,000
Senior Typist Clerk (a)	8.2	10	10	938–1,102	121,056	121,056
Secretary I	1.2	1	1	938–1,102	11,736	11,736
Laboratory Assistant I	2	2	2	938–1,102	25,416	25,416
General Assistance	111.4	119.3	119.3	(1,556,259)	1,563,683	1,563,683
TOTALS, UNIVERSITY EXTENSION	269.1	317.3	317.3	$4,453,096	$5,416,687	$5,416,687
Extension And Public Service						
Community Teaching Flshp Prog:						
Coordinator--Administrator	0.8	–	–	2,012–3,883	–	–
Administrative Assistant II	0.8	–	–	1,203–1,442	–	–
Community Teaching Fellow	12.4	–	–	1,042	–	–
Iep-Arts&culture-Other Prgms:						
Administrative Assistant II	1	–	–	1,203–1,442	–	–
General Assistance	0.2	–	–	(1,801)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	15.2	–	–	$199,653	–	–
Student Services						
Financial Aids Administration:						
Special Assistant	0.1	0.1	0.1	3,683–4,083	4,900	4,900
Asst Vp (functional Area)	0.1	0.1	0.1	3,333–4,917	2,540	2,540
Coordinator (functional Area)	1	1	1	2,667–4,117	35,800	35,800
Senior Administrative Analyst	2	2	2	1,995–2,407	51,336	51,336
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	0.9	1	1	938–1,102	11,736	11,736

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Coord-Student Loan Collections:				SALARY RANGE		
Special Assistant	0.1	0.1	0.1	3,683–4,083	4,900	4,900
Asst Vp (functional Area)	0.1	0.1	0.1	3,333–4,917	2,540	2,540
Coordinator (functional Area)	0.8	1	1	2,667–4,117	35,800	35,800
Senior Administrative Analyst	0.8	1	1	1,995–2,407	25,668	25,668
Asst Administrative Analyst	1	1	1	1,376–1,656	18,552	18,552
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
Secretary II	1.1	1	1	1,059–1,260	13,224	13,224
Student Affairs:						
Special Assistant	0.8	1	1	3,683–4,083	48,040	48,040
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	1	1	1	1,995–2,407	27,564	27,564
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Secretary II	0.9	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	0.1	–	–	978–1,149	–	–
General Assistance	1.2	0.6	0.6	(18,383)	26,875	26,875
TOTALS, STUDENT SERVICES	15.7	15.9	15.9	$332,545	$406,351	$406,351
Institutional Services & General Expense						
Academic Senate:						
Chrpsn-Sen Asmbly-Acad Cncl	–	0.4	0.4	1,883	9,718	9,718
Senior Editor	0.5	0.5	0.5	1,618–1,949	11,694	11,694
Administrative Assistant II	–	1	1	1,376–1,656	16,512	16,512
Secretary II	–	0.5	0.5	1,059–1,260	6,354	6,354
Is&c Computing Div-Comp Plan:						
Principal Programmer	1	1	1	2,644–3,197	38,364	38,364
Pr ADP Systems Analyst	–	1	1	2,644–3,197	31,728	31,728
Director (functional Area)	1	1	1	2,575–5,833	39,500	39,500
Administrative Analyst	1	1	1	1,656–1,995	20,820	20,820
Secretary II	0.7	1	1	1,059–1,260	13,224	13,224
Secretary I	0.1	–	–	938–1,102	–	–
Is&c-office Of Info Systems:						
Pr ADP Systems Analyst	2	3	3	2,644–3,197	101,580	101,580
Director (functional Area)	0.2	1	1	2,575–5,833	36,600	36,600
Manager (functional Area)	2.4	5	5	2,475–3,833	173,300	173,300
Pr Administrative Analyst II	0.1	1	1	2,407–2,907	28,884	28,884
Senior Programmer	0.9	1	1	2,243–2,708	26,916	26,916
Senior ADP Systems Analyst	3.1	5	5	2,243–2,708	148,332	148,332
Senior Administrative Analyst	2.7	4	4	1,995–2,407	105,648	105,648
Programmer	1.5	2	2	1,860–2,243	46,848	46,848
Administrative Assistant III	1	1	1	1,376–1,656	17,724	17,724
assistant III	1.5	1	1	1,376–1,656	16,512	16,512
Principal Typist Clerk	–	1	1	1,059–1,260	12,708	12,708
Administrative Assistant I	1.9	2	2	1,059–1,260	28,344	28,344
Secretary II	1.6	1	1	1,059–1,260	13,224	13,224
Senior Clerk	0.1	1	1	938–1,102	11,256	11,256
Information Retieval:						
Pr ADP Systems Analyst	1	1	1	2,644–3,197	36,576	36,576
Senior Programmer	1.2	2	2	2,243–2,708	58,148	58,148
Senior ADP Systems Analyst	–	1	1	2,243–2,708	26,916	26,916
Programmer	1	1	1	1,860–2,243	23,388	23,388
Assistant Programmer	1	1	1	1,546–1,860	19,416	19,416
Is&c Univ Info Systems-Univ Sys:						
Manager (functional Area)	1	1	1	2,475–3,833	35,000	35,000
Programmer	–	2	2	1,860–2,243	44,640	44,640
ADP Systems Analyst	1	2	2	1,860–2,243	45,708	45,708
Administrative Analyst	0.1	–	–	1,656–1,995	–	–
Assistant Programmer	4.1	4	4	1,546–1,860	76,848	76,848
Administrative Assistant II	1.1	1	1	1,203–1,442	17,304	17,304
Administrative Assistant I	0.1	–	–	1,059–1,260	–	–
Is&c Distr Info Sys-Pp Sys Dev:						
Pr ADP Systems Analyst	1	2	2	2,644–3,197	68,304	68,304
Manager (functional Area)	1.9	2	2	2,475–3,833	78,200	78,200
Pr Administrative Analyst II	–	1	1	2,407–2,907	28,884	28,884
Senior Programmer	–	1	1	2,243–2,708	26,916	26,916
Senior ADP Systems Analyst	1.5	2	2	2,243–2,708	59,412	59,412
Programmer	1	2	2	1,860–2,243	47,988	47,988
ADP Systems Analyst	0.3	–	–	1,860–2,243	–	–
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	0.1	1	1	978–1,149	11,736	11,736
Is&c General Administration:						
Asst Vp (functional Area)	0.8	1	1	3,333–4,917	48,800	48,800
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Senior ADP Systems Analyst	–	1	1	2,243–2,708	26,916	26,916
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Senior Administrative Analyst	1	1	1	1,995–2,407	25,104	25,104
Mgt Services Officer II	0.8	1	1	1,817–2,407	22,788	22,788
Administrative Analyst	1	1	1	1,656–1,995	21,804	21,804
Administrative Assistant III	1	2.5	2.5	1,376–1,656	44,640	44,640
Administrative Assistant II	1.7	1	1	1,203–1,442	16,512	16,512
Graphic Compositor	0.6	1	1	1,102–1,317	13,500	13,500
Data Proc Prod Coordinator	0.7	1.5	1.5	1,081–1,288	19,854	19,854
Principal Clerk	0.6	1	1	1,059–1,260	12,708	12,708
assistant I	1.3	1	1	1,059–1,260	12,708	12,708
Secretary II	1.7	1	1	1,059–1,260	14,784	14,784

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
University Benefit Programs:				SALARY RANGE		
Asst Vp (functional Area)	0.1	1	1	3,333–4,917	5,000	5,000
Director (functional Area)	0.5	0.5	0.5	2,575–5,833	25,250	25,250
Manager (functional Area)	1	0.5	0.5	2,475–3,833	20,750	20,750
Pr Administrative Analyst II	1	1	1	2,407–2,907	34,884	34,884
Principal Accountant II	1	1	1	2,407–2,907	34,884	34,884
Principal Personnel Analyst II	0.5	0.5	0.5	2,407–2,907	17,442	17,442
Pr Administrative Analyst I	1.8	2	2	2,191–2,644	60,612	60,612
Senior Administrative Analyst	4.3	5.5	5.5	1,995–2,407	143,106	143,106
Senior Accountant	2	2	2	1,995–2,407	53,988	53,988
Administrative Analyst	6.1	6	6	1,656–1,995	139,344	139,344
Accountant	2.6	4	4	1,656–1,995	84,870	84,870
Senior Writer	0.3	–	–	1,618–1,949	–	–
Managemnt Services Officer I	0.9	1	1	1,584–2,092	24,420	24,420
Office Supervisor II	1	1	1	1,376–1,656	17,724	17,724
Administrative Assistant II	3.4	4	4	1,203–1,442	61,164	61,164
assistant II	2.3	3	3	1,203–1,442	48,492	48,492
Principal Clerk	9.2	11	11	1,059–1,260	150,660	150,660
Principal Typist Clerk	0.5	1	1	1,059–1,260	13,788	13,788
Administrative Assistant I	1	1	1	1,059–1,260	15,120	15,120
assistant I	1	1	1	1,059–1,260	15,120	15,120
Secretary II	0.8	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (b)	0.6	1.5	1.5	978–1,149	17,604	17,604
Senior Clerk	6.6	7	7	938–1,102	88,020	88,020
Senior Typist Clerk (a)	2.8	3	3	938–1,102	35,700	35,700
Secretary I	0.4	0.5	0.5	938–1,102	5,868	5,868
Grp Health Plans & Special Risk:						
Senior Personnel Analyst	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst II	–	0.5	0.5	1,203–1,442	7,218	7,218
Ret Sys-supplemental Ret Progs:						
Accountant	0.5	–	–	1,656–1,995	–	–
Administrative Assistant II	0.4	–	–	1,203–1,442	–	–
Printing Dept-Berkeley:						
Production Mgr And Asst Supt	1	1	1	2,773	33,276	33,276
Manager (functional Area)	1	1	1	2,475–3,833	40,000	40,000
Mgt Services Officer III	1	1	1	2,092–2,773	24,992	24,992
Senior Accountant	0.8	1	1	1,995–2,407	25,668	25,668
Pr Publications Coordinator	2	2	2	1,995–2,407	55,176	55,176
Senior Printing Estimator	1	1	1	1,995–2,407	28,884	28,884
Administrative Analyst	0.2	–	–	1,656–1,995	–	–
Sr Publications Coordinator	–	1	1	1,618–1,949	19,416	19,416
Printing Estimator	0.8	2	2	1,618–1,949	38,832	38,832
Administrative Assistant III	0.1	1	1	1,376–1,656	18,132	18,132
Administrative Assistant	1	1	1	1,260–1,511	18,132	18,132
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant II	1	2	2	1,203–1,442	31,740	31,740
Principal Clerk	0.9	2	2	1,059–1,260	27,144	27,144
Senior Clerk	1.4	2	2	938–1,102	25,668	25,668
Messenger	–	1	1	835–978	10,020	10,020
Ptg Dept-Bkbndy-Current:						
Pr Publications Coordinator	1	1	1	1,995–2,407	28,884	28,884
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Principal Clerk	0.7	1	1	1,059–1,260	13,224	13,224
Senior Clerk	0.2	–	–	938–1,102	–	–
Prtg Dept Rich Bndy-Current:						
Pr Publications Coordinator	1	1	1	1,995–2,407	28,884	28,884
Administrative Assistant III	0.4	–	–	1,376–1,656	–	–
assistant II	0.1	1	1	1,203–1,442	15,804	15,804
Senior Clerk	–	1	1	938–1,102	11,256	11,256
University Relations:						
Senior Artist	0.2	–	–	1,656–1,995	–	–
Aavp-Student Acad Services-Gen:						
Asst Vp (functional Area)	0.9	1	1	3,333–4,917	50,310	50,310
Pr Administrative Analyst I	0.8	1	1	2,191–2,644	28,212	28,212
Coordinator–Administrator	0.8	0.8	0.8	2,012–3,883	23,005	23,005
Program Promotion Manager I	0.8	0.8	0.8	1,817–2,191	17,443	17,443
Editor	0.1	–	–	1,411–1,693	–	–
Administrative Assistant II	1.7	2	2	1,203–1,442	32,424	32,424
Secretary II	0.6	1	1	1,059–1,260	12,708	12,708
Avp-Sas: Admissions & Outreach:						
Coordinator (functional Area)	0.7	1	1	2,667–4,117	37,400	37,400
Pr Administrative Analyst I	2.4	3	3	2,191–2,644	86,868	86,868
Senior Administrative Analyst	3.1	4	4	1,995–2,407	95,760	95,760
Asst Administrative Analyst	1.4	2	2	1,376–1,656	36,264	36,264
Administrative Assistant II	2.3	3	3	1,203–1,442	48,252	48,252
Principal Clerk	1	1	1	1,059–1,260	14,436	14,436
Secretary II	1.8	2	2	1,059–1,260	25,932	25,932
Senior Typist Clerk (a)	1	2	2	938–1,102	22,512	22,512
Secretary I	1	1	1	938–1,102	11,256	11,256
Aavp-Stu Aca Services-Outreach:						
Senior Administrative Analyst	0.1	–	–	1,995–2,407	–	–
Administrative Assistant II	0.1	–	–	1,203–1,442	–	–
Senior Typist Clerk (a)	–	–	–	938–1,102	–	–

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Aff Ac-Cent Coord:				SALARY RANGE		
Coordinator (functional Area)	0.1	–	–	2,667–4,117	–	–
Pr Administrative Analyst I	1.2	1	1	2,191–2,644	28,224	28,224
Senior Administrative Analyst	0.2	–	–	1,995–2,407	–	–
Senior Typist Clerk (a)	0.2	–	–	938–1,102	–	–
Univ Press Gen & Admin Exp:						
(funct Area) Of (funct Area)	1	1	1	3,267–3,375	39,200	39,200
Asst Dir (functional Area)	–	–	–	2,858–3,650	–	–
Director (functional Area)	1	1	1	2,575–5,833	56,600	56,600
Accountant	1	1	1	1,656–1,995	23,940	23,940
Asst Administrative Analyst	0.5	1	1	1,376–1,656	16,512	16,512
Administrative Assistant II	2.8	2	2	1,203–1,442	32,688	32,688
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Clerk	0.5	1	1	1,059–1,260	12,708	12,708
Senior Typist Clerk (a)	1	1	1	938–1,102	11,256	11,256
Mgt Services Officer III	–	1	1	2,092–2,773	22,872	22,872
Programmer	–	1	1	1,860–2,243	22,320	22,320
Office Supervisor II	1	1	1	1,376–1,656	19,008	19,008
Collections Representative	1	1	1	1,260–1,511	18,132	18,132
Computer Operator	0.8	0.8	0.8	1,174–1,411	12,699	12,699
Key Entry Supervisor I	1	1	1	1,102–1,317	15,804	15,804
Principal Clerk	4	7.3	7.3	1,059–1,260	99,045	99,045
Automotive Equipment Operator	0.7	0.7	0.7	1,016–1,149	8,962	8,962
Key Entry Operator	2.6	2.5	2.5	978–1,149	33,966	33,966
Senior Clerk	5.9	6	6	938–1,102	77,016	77,016
Univ Press Editorial Exp:						
Assoc Dir (functional Area)	0.4	–	–	2,750–4,667	–	–
Assistant Director	1	1	1	2,733–4,067	35,700	35,700
Los Angeles Editor	1	1	1	2,600	31,200	31,200
Principal Editor	1	2	2	1,949–2,351	56,424	56,424
Senior Editor	0.5	1	1	1,618–1,949	21,300	21,300
Sponsoring Editor	7.6	9.6	9.6	1,493–2,853	270,590	270,590
Editor	0.5	–	–	1,411–1,693	–	–
assistant III	1	1	1	1,376–1,656	19,872	19,872
Assistant Editor	3.4	3.5	3.5	1,288–1,546	60,126	60,126
Administrative Assistant II	1.2	1	1	1,203–1,442	17,304	17,304
assistant II	1.2	3	3	1,203–1,442	41,838	41,838
assistant I	0.7	–	–	1,059–1,260	–	–
Secretary I	0.5	–	–	938–1,102	–	–
Univ Press-Production Exp:						
(functl Area) mgr (functl Area)	1	1	1	2,675–3,292	32,100	32,100
Pr Publications Coordinator	1	1	1	1,995–2,407	28,884	28,884
Sr Publications Coordinator	1	1	1	1,618–1,949	23,388	23,388
Administrative Assistant II	1	1	1	1,203–1,442	17,304	17,304
assistant II	1	1	1	1,203–1,442	15,456	15,456
Senior Typist Clerk (a)	0.5	1	1	938–1,102	11,256	11,256
Secretary I	1	1	1	938–1,102	12,972	12,972
Univ Press-Computer Typesetting:						
Principal Artist	1	1	1	1,995–2,407	28,884	28,884
Sponsoring Editor	0.1	–	–	1,493–2,853	–	–
Principal Clerk	–	1.5	1.5	1,059–1,260	19,062	19,062
Program Assistant I	0.1	0.6	0.6	1,059–1,260	8,662	8,662
Univ Press Sales Promotion Exp:						
(functl Area) mgr (functl Area)	1.2	1	1	2,675–3,292	36,000	36,000
Management Services Officer	–	1	1	1,584–2,092	17,316	17,316
Publications Coordinator	0.5	0.5	0.5	1,411–1,693	9,708	9,708
Writer	2.1	2	2	1,411–1,693	39,732	39,732
assistant III	1	1	1	1,376–1,656	19,008	19,008
Artist	0.5	0.5	0.5	1,376–1,656	9,504	9,504
Assistant Writer	1.5	1.8	1.8	1,288–1,546	30,298	30,298
Administrative Assistant II	0.3	0.6	0.6	1,203–1,442	9,526	9,526
assistant II	1	1	1	1,203–1,442	15,120	15,120
Principal Clerk	1.8	2	2	1,059–1,260	28,872	28,872
assistant I	0.8	–	–	1,059–1,260	–	–
Secretary II	0.3	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.5	1	1	938–1,102	11,256	11,256
Univ Press Warehouse & Ship Exp:						
Stores Supervisor	1	1	1	1,546–1,860	19,416	19,416
Senior Storekeeper	1.9	2	2	1,232–1,477	35,448	35,448
Storekeeper	1.8	1.8	1.8	1,081–1,288	26,544	26,544
Automotive Equipment Operator	0.4	0.4	0.4	1,016–1,149	4,825	4,825
Assistant Storekeeper	–	1	1	958–1,125	11,496	11,496
Univ Press Periodicals Ofc Exp:						
Sponsoring Editor	1.3	1.3	1.3	1,493–2,853	31,434	31,434
assistant III	1	1	1	1,376–1,656	19,008	19,008
Storekeeper	0.3	0.3	0.3	1,081–1,288	3,696	3,696
Principal Clerk	1	1	1	1,059–1,260	13,224	13,224
Senior Typist Clerk (a)	0.1	0.8	0.8	938–1,102	8,442	8,442
General Assistance	124.5	232.5	232.5	(2,429,994)	2,694,748	2,694,748
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	345.7	514.1	514.1	$6,700,960	$8,676,449	$8,676,449

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Range, Merits And Promotions				SALARY RANGE		
Academic	–	–	–	–	2,775,767	2,775,767
Staff Personnel	–	–	–	–	15,805,201	15,805,201
TOTALS, RANGE, MERITS AND PROMOTIONS	–	–	–	–	$18,580,968	$18,580,968
TOTALS, PROGRAMS AND PROVISIONS	737.2	965.9	965.9	$13,760,388	$35,663,705	$35,663,705

644 AGRICULTURAL SCIENCES

Organized Research						
Academic:				SALARY RANGE		
Ac Asst To The Vice President	0.5	0.5	0.5	3,342	20,050	20,050
Asst Vp (functional Area)	0.5	1	1	3,333–4,917	44,276	44,276
Superintendent Of Station	6	7.2	7.2	2,918	241,462	241,462
Assoc Dir (functional Area)	1.3	1	1	2,750–4,667	35,600	35,600
Director (functional Area)	0.8	1.5	1.5	2,575–5,833	63,550	63,550
Coop Ext Specialist	1	1	1	2,450	29,400	29,400
Specialist	3.2	3.9	3.9	2,374–3,670	132,177	132,177
Librarian-Potntl Career Status	1	1	1	2,249–3,119	30,852	30,852
Assoc Librarian -Career Status	1	1	1	1,674–2,409	26,988	26,988
Staff Personnel:						
Vp-Agr & U Srvs,dir Of Aes &ce	0.7	0.7	0.7	4,542	38,150	38,150
Asst Tt Dir (functional Area)	1	1	1	2,925–3,275	36,000	36,000
Asst Dir (functional Area)	0.2	0.2	0.2	2,858–3,650	7,100	7,100
Director (functional Area)	0.5	0.5	0.5	2,575–5,833	23,350	23,350
Principal Accountant II	0.5	0.5	0.5	2,407–2,907	17,442	17,442
Pr Administrative Analyst I	1	1	1	2,191–2,644	31,728	31,728
Lead Physical Plant Mechanic	3.4	4	4	2,138	102,672	102,672
Senior Administrative Analyst	0.2	0.2	0.2	1,995–2,407	5,777	5,777
Admin Secretary To The	0.9	1	1	1,992	23,900	23,900
Pr Supt Of Agriculture	5.9	7	7	1,949–2,351	195,564	195,564
Programmer	0.6	1	1	1,860–2,243	25,668	25,668
Staff Research Associate IV	3	4	4	1,817–2,191	105,168	105,168
Senior Farm Machinery Mechanic	1.7	2	2	1,775–2,139	51,336	51,336
Assistant Engineer	0.8	1	1	1,693–2,044	24,528	24,528
Administrative Analyst	2.6	2.2	2.2	1,656–1,995	49,812	49,812
Sr Supt Of Agriculture	4.2	5	5	1,656–1,995	115,944	115,944
Farm Machinery Mechanic	0.8	1	1	1,618–1,949	23,388	23,388
Managemnt Services Officer I	0.8	1	1	1,584–2,092	24,552	24,552
Senior Farm Maintenance Worker	5	6	6	1,511–1,735	124,416	124,416
Animal Resources Supervisor	2.5	3	3	1,511–1,817	62,160	62,160
Staff Research Associate II	0.8	1	1	1,511–1,817	21,804	21,804
Administrative Assistant III	0.2	2.2	2.2	1,376–1,656	38,582	38,582
Pr Agricultural Technician	13.7	16	16	1,317–1,584	300,216	300,216
Staff Research Associate I	0.8	1	1	1,317–1,584	19,008	19,008
Farm Maintenance Worker	0.8	1	1	1,288–1,477	17,724	17,724
Administrative Assistant II	7.9	6.5	6.5	1,203–1,442	109,086	109,086
Senior Agricultural Technician	12.3	15	15	1,203–1,442	248,556	248,556
Senior Animal Technician	2.5	3	3	1,149–1,376	47,112	47,112
Principal Typist Clerk	0.8	1	1	1,059–1,260	15,120	15,120
Secretary II	1.2	2	2	1,059–1,260	30,888	30,888
Library Assistant II	1	1	1	1,059–1,260	15,120	15,120
Agricultural Technician	6.3	8	8	1,059–1,260	113,534	113,534
Senior Typist Clerk (a)	0.7	1	1	938–1,102	11,256	11,256
General Assistance	22	20.5	20.5	(343,160)	235,234	235,234
TOTALS, ORGANIZED RESEARCH	123	139.5	139.5	$2,776,933	$2,936,250	$2,936,250
Extension And Public Service						
Coop Ext-Vp Agr Sci-Fiscal Mgt:						
Principal Accountant II	0.5	0.5	0.5	2,407–2,907	17,442	17,442
Administrative Assistant IV	1	1	1	1,584–1,905	22,860	22,860
Administrative Assistant III	1	1	1	1,376–1,656	19,872	19,872
Administrative Assistant II	2	2	2	1,203–1,442	34,608	34,608
Principal Clerk	1	1	1	1,059–1,260	15,120	15,120
Coop Ext-Admin Records:						
Administrative Assistant II	1	1	1	1,203–1,442	16,512	16,512
assistant I	1	1	1	1,059–1,260	13,224	13,224
Senior Clerk	1	1	1	938–1,102	11,736	11,736
Coop Ext-Word Process Center:						
Office Supervisor II	0.8	1	1	1,376–1,656	19,008	19,008
Office Supervisor I	0.2	–	–	1,203–1,442	–	–
assistant II	0.8	1	1	1,203–1,442	16,512	16,512
Principal Typist Clerk	2.7	3	3	1,059–1,260	41,280	41,280
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (a)	0.4	1	1	938–1,102	11,256	11,256
Coop Ext-Personnel:						
Asst Dir (functional Area)	0.8	0.8	0.8	2,858–3,650	28,400	28,400
Senior Administrative Analyst	1.8	1.8	1.8	1,995–2,407	50,107	50,107
Senior Personnel Analyst	0.5	0.5	0.5	1,995–2,407	12,552	12,552
Administrative Analyst	0.8	0.8	0.8	1,656–1,995	18,288	18,288
Administrative Assistant III	1.8	1.8	1.8	1,376–1,656	34,450	34,450

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Principal Clerk	1	1	1	1,059–1,260	13,224	13,224
Administrative Assistant I	1	1	1	1,059–1,260	13,788	13,788
Senior Clerk	0.4	–	–	938–1,102	–	–
Senior Typist Clerk (a)	1.1	2	2	938–1,102	22,992	22,992
Functional Area Officer	–	1	1	2,917	35,000	35,000
Senior Administrative Analyst	0.3	1	1	1,995–2,407	23,940	23,940
Administrative Assistant I	–	1	1	1,059–1,260	12,708	12,708
Coop Ext-Administration:						
Vp-Agr & U Srvs,dir Of Aes &ce	0.3	0.3	0.3	4,542	16,350	16,350
Asst Vp (functional Area)	0.8	1	1	3,333–4,917	45,500	45,500
Exec Asst (functional Area)	1	1	1	2,833–5,125	34,000	34,000
Assoc Dir (functional Area)	0.2	–	–	2,750–4,667	–	–
Director (functional Area)	0.5	0.5	0.5	2,575–5,833	23,305	23,305
Administrative Analyst	0.6	0.6	0.6	1,656–1,995	14,364	14,364
Administrative Assistant II	1	1	1	1,203–1,442	16,932	16,932
assistant II	–	0.1	0.1	1,203–1,442	1,444	1,444
assistant I	–	0.6	0.6	1,059–1,260	7,625	7,625
Secretary II	1	1	1	1,059–1,260	13,778	13,778
Senior Typist Clerk (a)	0.4	1	1	938–1,102	11,630	11,630
Co-Op Ext Info:						
Coop Ext Specialist	2.7	7	7	2,450	240,800	240,800
Sr Public Information Rep	2	3	3	1,995–2,407	83,196	83,196
Assoc Coop Ext Specialist	0.6	1	1	1,933	25,700	25,700
Public Information Rep	–	1	1	1,817–2,192	21,804	21,804
Senior Writer	1.8	2	2	1,618–1,949	42,636	42,636
Editor	–	1	1	1,411–1,693	16,932	16,932
Administrative Assistant II	0.9	1	1	1,203–1,442	16,512	16,512
Principal Typist Clerk	0.6	0.8	0.8	1,059–1,260	11,340	11,340
assistant I	0.3	2	2	1,059–1,260	27,144	27,144
Secretary II	1.8	2	2	1,059–1,260	28,344	28,344
Administrative Stipend	–	–	–	–	1,500	1,500
Coop Ext-Staff Serv-Publication:						
Manager (functional Area)	1	1	1	2,475–3,833	31,500	31,500
Publications Manager	1	1	1	1,995–2,407	26,292	26,292
Senior Artist	1.3	2	2	1,656–1,995	43,680	43,680
Senior Editor	2.2	3.8	3.8	1,618–1,949	81,049	81,049
Editor	3.5	4	4	1,411–1,693	75,096	75,096
Artist	4.6	4	4	1,376–1,656	76,128	76,128
Reprographics Supervisor	1	1	1	1,348–1,618	19,416	19,416
Principal Reprographics Tech	2	2	2	1,125–1,348	32,352	32,352
Principal Clerk	4	4	4	1,059–1,260	59,796	59,796
Principal Typist Clerk	1	1	1	1,059–1,260	15,120	15,120
assistant I	0.8	1	1	1,059–1,260	13,788	13,788
Secretary II	1	1	1	1,059–1,260	15,120	15,120
Senior Typist Clerk (b)	–	1	1	978–1,149	11,736	11,736
Senior Typist Clerk (a)	0.9	1.5	1.5	938–1,102	17,124	17,124
Reprographics Technician	1.4	2	2	938–1,102	22,992	22,992
Assistant Reprographics Tech	–	–	–	835–978	–	–
Coop Ext-Staff Serv-Maling:						
Stores Supervisor	1	1	1	1,546–1,860	19,416	19,416
Stores Worker	3	4	4	1,125–1,348	57,852	57,852
Storekeeper	1	1	1	1,081–1,288	15,456	15,456
Principal Clerk	1	1	1	1,059–1,260	14,088	14,088
Senior Clerk	1	1	1	938–1,102	12,972	12,972
Coop Ext-Visual Aids-Davis:						
Coop Ext Specialist	1	1	1	2,450	29,400	29,400
Principal Artist	0.8	1	1	1,995–2,407	28,884	28,884
Principal Producer-Director	0.8	1	1	1,817–2,191	26,292	26,292
Principal Photographer	1.8	2	2	1,817–2,191	50,820	50,820
Senior Artist	0.8	1	1	1,656–1,995	22,320	22,320
Senior Photographer	0.7	1	1	1,511–1,817	21,804	21,804
Principal Clerk	0.8	1	1	1,059–1,260	14,436	14,436
Senior Typist Clerk (a)	0.4	0.5	0.5	938–1,102	5,868	5,868
Laboratory Assistant I	0.4	0.5	0.5	938–1,102	6,354	6,354
Ag Ext Service-Vis Aid:						
Coop Ext Specialist	1	1	1	2,450	29,400	29,400
Principal Photographer	0.9	1	1	1,817–2,191	26,292	26,292
Senior Artist	1	1	1	1,656–1,995	23,940	23,940
assistant III	–	1	1	1,376–1,656	16,512	16,512
assistant II	1	–	–	1,203–1,442	–	–
Senior Typist Clerk (a)	1	1	1	938–1,102	11,964	11,964
Coop Ext-Computer Serv:						
Senior Programmer	0.8	2	2	2,243–2,708	55,128	55,128
Programmer	0.3	–	–	1,860–2,243	–	–
Coop Ext-State Spec-Class I:						
Administrative Assistant III	0.9	1	1	1,376–1,656	19,872	19,872
Coop Ext-State Spec-Class II:						
Coop Ext Specialist	–	2	2	2,450	82,400	82,400
Sr Public Information Rep	0.2	0.5	0.5	1,995–2,407	11,970	11,970
Senior Writer	0.3	–	–	1,618–1,949	–	–
Managemnt Services Officer I	1.3	1.5	1.5	1,584–2,092	37,656	37,656
Administrative Assistant II	1.3	1.5	1.5	1,203–1,442	25,560	25,560
Principal Clerk	0.8	1	1	1,059–1,260	15,120	15,120
Secretary II	1.7	2	2	1,059–1,260	30,240	30,240

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Cooperative Extension:				SALARY RANGE		
Principal Statistician	1	1	1	2,644–3,197	35,736	35,736
Mgt Services Officer II	0.3	1	1	1,817–2,407	22,908	22,908
Administrative Analyst	0.3	1	1	1,656–1,995	19,872	19,872
Assistant Statistician	1	1	1	1,546–1,860	19,416	19,416
Administrative Assistant III	0.8	–	–	1,376–1,656	–	–
Secretary III	0.7	–	–	1,203–1,442	–	–
Administrative Assistant I	0.1	0.5	0.5	1,059–1,260	7,392	7,392
Secretary I (shorthand)	0.1	–	–	978–1,149	–	–
Coop Ext-State Spec-4h:						
Coop Ext Advisor	0.9	1	1	2,617–4,117	45,100	45,100
Coop Ext Specialist	6.1	6	6	2,450	229,900	229,900
Assoc Coop Ext Advisor	0.5	1	1	2,025–2,250	24,300	24,300
Assoc Coop Ext Specialist	2.2	2.5	2.5	1,933	62,100	62,100
Asst Coop Ext Advisor	0.3	–	–	1,625–1,800	–	–
Program Representative III	1	1	1	1,618–1,949	23,388	23,388
Asst Coop Ext Specialist	0.9	1	1	1,542	21,600	21,600
Program Representative II	0.6	1	1	1,411–1,693	16,932	16,932
Administrative Assistant II	1.7	2	2	1,203–1,442	31,368	31,368
assistant II	2	2	2	1,203–1,442	33,480	33,480
Secretary II	1.7	2.5	2.5	1,059–1,260	35,388	35,388
Administrative Stipend	–	–	–	–	2,400	2,400
Coop Ext-Field Operations-A:						
Coop Ext Advisor	18	19	19	2,617–4,117	652,300	652,300
Assoc Coop Ext Advisor	11.6	15	15	2,025–2,250	376,325	376,325
Asst Coop Ext Advisor	24.6	22.5	22.5	1,625–1,800	460,500	460,500
Staff Research Associate II	0.1	–	–	1,511–1,817	–	–
Administrative Stipend	–	–	–	–	3,000	3,000
Coop Ext-Field Operations:						
Coop Ext Advisor	166.9	191.2	191.2	2,617–4,117	7,019,237	7,019,237
Assoc Coop Ext Advisor	41.7	41	41	2,025–2,250	1,048,700	1,048,700
Staff Research Associate III	0.8	1	1	1,656–1,995	23,940	23,940
Asst Coop Ext Advisor	32.3	33	33	1,625–1,800	661,101	661,101
Asst Coop Ext Specialist	0.9	1	1	1,542	19,500	19,500
Staff Research Associate II	0.3	1	1	1,511–1,817	18,132	18,132
Secretary I (shorthand)	0.2	0.5	0.5	978–1,149	6,354	6,354
Administrative Stipend	–	–	–	–	65,975	65,975
Coop Ext-Part Time Farmers:						
Asst Coop Ext Advisor	2	6	6	1,625–1,800	121,400	121,400
Secretary I (shorthand)	0.2	2.5	2.5	978–1,149	29,826	29,826
Coop Ext-A-Human Resources:						
Coop Ext (agronomist)	0.8	1	1	3,033–3,758	44,000	44,000
Coop Ext Specialist	11.1	11.3	11.3	2,450	409,175	409,175
Assoc Coop Ext Specialist	1.1	0.6	0.6	1,933	15,420	15,420
Program Representative III	0.6	1	1	1,618–1,949	21,799	21,799
Staff Research Associate II	1.3	1.5	1.5	1,511–1,817	32,706	32,706
Program Representative I	0.6	1.5	1.5	1,232–1,477	22,848	22,848
Secretary II	3.9	5	5	1,059–1,260	71,496	71,496
Laboratory Assistant II	0.4	–	–	1,059–1,260	–	–
Senior Typist Clerk (a)	0.3	–	–	938–1,102	–	–
Administrative Stipend	–	–	–	–	6,400	6,400
Coop-Ext-Animal Services:						
Coop Ext (agronomist)	4.4	6	6	3,033–3,758	246,600	246,600
Coop Ext Advisor	2	2	2	2,617–4,117	78,800	78,800
Coop Ext Specialist	10.3	11.1	11.1	2,450	418,885	418,885
Senior Programmer	0.8	1	1	2,243–2,708	28,212	28,212
Assoc Coop Ext Specialist	3	3	3	1,933	75,700	75,700
Programmer	0.8	1	1	1,860–2,243	26,292	26,292
Staff Research Associate IV	2.6	3	3	1,817–2,191	75,444	75,444
Asst Coop Ext Specialist	0	–	–	1,542	–	–
Staff Research Associate II	1.8	2	2	1,511–1,817	40,812	40,812
Administrative Assistant III	2.5	3	3	1,376–1,656	55,728	55,728
Staff Research Associate I	0.8	2	2	1,317–1,584	32,316	32,316
Administrative Assistant II	0.3	1	1	1,203–1,442	14,436	14,436
assistant II	0.8	1	1	1,203–1,442	15,456	15,456
Secretary III	0.8	1	1	1,203–1,442	15,120	15,120
Principal Typist Clerk	0.8	0.5	0.5	1,059–1,260	7,560	7,560
Secretary II	3.8	4.5	4.5	1,059–1,260	62,358	62,358
Program Assistant I	0.4	0.5	0.5	1,059–1,260	7,560	7,560
Administrative Stipend	–	–	–	–	8,300	8,300
Coop-Ext-Pest & Disease Mgmt:						
Coop Ext (agronomist)	6.2	7.8	7.8	3,033–3,758	329,950	329,950
Coop Ext Specialist	12.2	10.6	10.6	2,450	370,140	370,140
Assoc Coop Ext (agronomist)	2	2	2	2,242–2,608	59,800	59,800
Asst Coop Ext (agronomist)	0.1	0.8	0.8	2,108	20,320	20,320
Sr Public Information Rep	0.3	–	–	1,995–2,407	–	–
Assoc Coop Ext Specialist	2	2	2	1,933	54,000	54,000
Staff Research Associate IV	3	3	3	1,817–2,191	789	789
Staff Research Associate III	0.1	–	–	1,656–1,995	–	–
Staff Research Associate II	3.1	4	4	1,511–1,817	84,420	84,420
Administrative Assistant III	0.9	1	1	1,376–1,656	19,872	19,872
Staff Research Associate I	2	2	2	1,317–1,584	35,274	35,274
Program Representative I	0.8	1	1	1,232–1,477	16,512	16,512
Administrative Assistant II	0.7	1	1	1,203–1,442	17,304	17,304
Principal Typist Clerk	0.4	1	1	1,059–1,260	13,914	13,914
assistant I	0.7	–	–	1,059–1,260	–	–

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Secretary II	3	4	4	1,059–1,260	56,920	56,920
Senior Typist Clerk (b)	1	1	1	978–1,149	12,708	12,708
Secretary I (shorthand)	1.5	1.5	1.5	978–1,149	20,394	20,394
Secretary I	0.6	0.5	0.5	938–1,102	6,612	6,612
Administrative Stipend	–	–	–	–	8,400	8,400
Coop Ext-E-Resource Sci&engr:						
Coop Ext (agronomist)	0.8	1	1	3,033–3,758	47,800	47,800
Coop Ext Specialist	27	30.5	30.5	2,450	1,131,449	1,131,449
Senior Programmer	0.8	1	1	2,243–2,708	34,496	34,496
Associate Development Engineer	0.8	1	1	2,191–2,644	30,264	30,264
Assoc Coop Ext Specialist	5	2.6	2.6	1,933	65,320	65,320
Staff Research Associate IV	3.1	4	4	1,817–2,191	104,544	104,544
Staff Research Associate III	1.4	1	1	1,656–1,995	23,940	23,940
Asst Coop Ext Advisor	1	1	1	1,625–1,800	21,600	21,600
Junior Development Engineer	0.8	1	1	1,584–1,817	21,804	21,804
Staff Research Associate II	7.2	8	8	1,511–1,817	171,132	171,132
Administrative Assistant III	0.8	1	1	1,376–1,656	19,416	19,416
Staff Research Associate I	6.3	4	4	1,317–1,584	71,460	71,460
Administrative Assistant II	2.5	3	3	1,203–1,442	50,412	50,412
Principal Clerk	0.4	–	–	1,059–1,260	–	–
Secretary II	5.2	7	7	1,059–1,260	100,236	100,236
Senior Typist Clerk (b)	0.8	1	1	978–1,149	12,708	12,708
Secretary I (shorthand)	0.1	0.5	0.5	978–1,149	5,868	5,868
Secretary I	1	1	1	938–1,102	12,240	12,240
Laboratory Helper	3.8	4.5	4.5	820–958	49,808	49,808
Administrative Stipend	–	–	–	–	9,900	9,900
Coop-Ext-Plant Sci-Tree Fruit:						
Coop Ext Specialist	14.1	16	16	2,450	625,500	625,500
Assoc Coop Ext (agronomist)	0.3	1	1	2,242–2,608	27,428	27,428
Asst Coop Ext (agronomist)	0.6	–	–	2,108	–	–
Staff Research Associate IV	2.5	3	3	1,817–2,191	78,876	78,876
Staff Research Associate II	2.2	3	3	1,511–1,817	60,252	60,252
Administrative Assistant II	0.8	1	1	1,203–1,442	17,304	17,304
Principal Typist Clerk	1	1	1	1,059–1,260	15,120	15,120
Secretary II	2.3	3	3	1,059–1,260	44,154	44,154
Senior Typist Clerk (b)	0.2	0.3	0.3	978–1,149	3,873	3,873
Secretary I (shorthand)	0.1	0.5	0.5	978–1,149	5,868	5,868
Senior Typist Clerk (a)	0.1	–	–	938–1,102	–	–
Secretary I	0.4	–	–	938–1,102	–	–
Administrative Stipend	–	–	–	–	2,700	2,700
Coop-Ext-Pub Serv & Urban Garde:						
Coop Ext Advisor	1	1	1	2,617–4,117	41,200	41,200
Secretary II	0.1	0.5	0.5	1,059–1,260	7,560	7,560
Administrative Stipend	–	–	–	–	3,000	3,000
Coop-Ext-Economics:						
Coop Ext Specialist	13	13.3	13.3	2,450	542,837	542,837
Assoc Coop Ext Specialist	0.7	1	1	1,933	27,000	27,000
Statistician	0.6	2	2	1,860–2,243	44,970	44,970
Assistant Statistician	0.5	0.5	0.5	1,546–1,860	11,160	11,160
Staff Research Associate II	1	–	–	1,511–1,817	–	–
Staff Research Associate I	0.3	–	–	1,317–1,584	–	–
Administrative Assistant II	0.8	1	1	1,203–1,442	17,304	17,304
assistant II	1	1	1	1,203–1,442	17,304	17,304
Principal Typist Clerk	0.3	0.5	0.5	1,059–1,260	7,560	7,560
Administrative Assistant I	0.1	0.5	0.5	1,029–1,260	7,392	7,392
Secretary II	4.3	4.8	4.8	1,029–1,260	67,518	67,518
Secretary I (shorthand)	0.6	1	1	978–1,149	14,124	14,124
Administrative Stipend	–	–	–	–	300	300
Coop Ext-Budget Generator Proj:						
Staff Research Associate III	0.3	1	1	1,656–1,995	21,300	21,300
Coop.Ext-Epa Matching-Rowe:						
Coop Ext Specialist	0.4	0.5	0.5	2,450	22,550	22,550
Statistician	0.4	0.5	0.5	1,860–2,243	12,264	12,264
Secretary II	0.2	0.3	0.3	1,059–1,260	3,306	3,306
Coop Ext-Energy Proj-Thompson:						
Assoc Coop Ext Specialist	–	0.4	0.4	1,933	9,280	9,280
Coop Ext-Anim Sci-Kearny:						
Secretary II	0.5	0.5	0.5	1,059–1,260	7,560	7,560
Coop Ext-Pest Dis Mgt-Kearny:						
Staff Research Associate IV	0.4	0.5	0.5	1,817–2,191	10,902	10,902
Staff Research Associate I	1.2	1.5	1.5	1,317–1,584	253	253
Secretary I (shorthand)	1.8	2	2	978–1,149	26,101	26,101
Coop Ext-Resource Sci&engr-Kear:						
Staff Research Associate IV	0.1	1	1	1,817–2,191	22,860	22,860
Staff Research Associate III	1	1	1	1,656–1,995	19,008	19,008
Staff Research Associate II	0.7	0.5	0.5	1,511–1,817	9,936	9,936
Administrative Assistant I	0.5	0.5	0.5	1,059–1,260	7,392	7,392
Secretary I (shorthand)	0.5	0.5	0.5	978–1,149	6,750	6,750
Coop Ext-Plant Sci-Tree-Kearny:						
Staff Research Associate II	0.5	1	1	1,511–1,817	19,008	19,008
Staff Research Associate I	0.5	–	–	1,317–1,584	–	–
Illustrator	0.5	0.5	0.5	1,102–1,317	7,902	7,902
Senior Typist Clerk (a)	1	1	1	938–1,102	13,224	13,224

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Coop Ext-Enep-Alameda:				SALARY RANGE		
Coop Ext Advisor	0.3	0.3	0.3	2,617–4,117	9,400	9,400
Coop Ext-Enep-Contra Costa:						
Asst Coop Ext Advisor	1.3	1.3	1.3	1,625–1,800	27,000	27,000
Coop Ext-Enep-Fresno:						
Coop Ext Advisor	0.6	0.5	0.5	2,617–4,117	18,800	18,800
Coop Ext-Enep-Kern:						
Coop Ext Advisor	0.3	0.3	0.3	2,617–4,117	7,850	7,850
Coop Ext-Enep-Los Angeles:						
Asst Coop Ext Advisor	1.2	2	2	1,625–1,800	41,200	41,200
Coop Ext-Enep-Orange:						
Coop Ext Advisor	0.2	0.5	0.5	2,617–4,117	14,700	14,700
Coop Ext-Enep-Riverside:						
Assoc Coop Ext Advisor	0.3	0.3	0.3	2,025–2,250	6,425	6,425
Coop Ext-Enep-Sacramento:						
Coop Ext Advisor	0.3	0.3	0.3	2,617–4,117	7,850	7,850
Coop Ext-Enep-San Bernardino:						
Coop Ext Advisor	0.3	0.3	0.3	2,617–4,117	7,350	7,350
Asst Coop Ext Advisor	0.9	1	1	1,625–1,800	21,600	21,600
Coop Ext-Enep-San Diego:						
Coop Ext Advisor	0.3	0.3	0.3	2,617–4,117	8,600	8,600
Coop Ext-Enep-San Joaquin:						
Coop Ext Advisor	0.3	0.3	0.3	2,617–4,117	7,850	7,850
Coop Ext-Enep-San Mateo-SF:						
Assoc Coop Ext Advisor	0.4	0.3	0.3	2,025–2,250	6,425	6,425
Coop Ext-Enep-Santa Clara:						
Assoc Coop Ext Advisor	1	1.3	1.3	2,025–2,250	31,050	31,050
Coop Ext-Enep-Sonoma Marin:						
Asst Coop Ext Advisor	0.3	0.3	0.3	1,625–1,800	5,400	5,400
Coop Ext-Enep-Stanislaus:						
Asst Coop Ext Advisor	0.1	0.3	0.3	1,625–1,800	5,150	5,150
Coop Ext-Enep-Tulare:						
Assoc Coop Ext Advisor	–	0.3	0.3	2,025–2,250	6,075	6,075
Coop Ext-Enep-U/W Admin:						
Coop Ext Specialist	0.6	1.8	1.8	2,450	56,625	56,625
Assoc Coop Ext Specialist	0.7	0.5	0.5	1,933	13,500	13,500
Asst Coop Ext Advisor	0.3	0.8	0.8	1,625–1,800	13,875	13,875
General Assistance	147.8	200.5	200.5	(1,050,439)	2,702,296	2,702,296
TOTALS, EXTENSION AND PUBLIC SERVICE	833.7	944.9	944.9	$17,894,026	$23,485,680	$23,485,680
Merits And Promotions						
Academic	–	–	–	–	168,127	168,127
Staff Personnel	–	–	–	–	286,565	286,565
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$454,692	$454,692
TOTALS, AGRICULTURAL SCIENCES	956.8	1084.5	1084.5	$20,670,959	$26,876,622	$26,876,622
TOTALS, AUTHORIZED POSITIONS	56,332	57,128.5	57,128.5	$1,054,283,986	$1,209,503,339	$1,209,503,339
Regular/Ongoing Positions	*56,332*	*57,128.5*	*57,128.5*	*1,054,283,986*	*1,209,503,339*	*1,209,503,339*

660 HASTINGS COLLEGE OF LAW

Instruction:						
Classroom Instruction:				SALARY RANGE		
Regular Faculty	27.2	33.7	33.7	($1,082,070)	$1,314,781	$1,347,651
65 Club Faculty	12.7	18	18	(614,713)	789,576	789,576
Adjunct Faculty	12.2	8.5	8.5	(195,916)	244,172	244,172
Substitute Faculty	–	0.4	0.4	–	7,040	7,040
Summer Faculty	–	–	–	(22,600)	78,112	78,112
Adm Asst	–	1	1	–	16,265	17,078
Student Research Asst	4.1	5.2	5.2	(39,185)	55,758	55,758
Sabbatical Leave	–	0.5	0.5	(21,339)	25,133	25,133
Temporary Help	–	–	–	–	1,257	1,257
Theory Practice:						
Clinical Programs:						
Director of Clinical Programs	1	1	1	3,649	43,788	43,788
Adm Secty I	1.4	2	2	1,161–1,411	31,245	32,807
Moot Court:						
Director of Moot Court	0.5	0.5	0.5	1,584	19,008	19,008
Academic Program Rep II	1	1	1	1,420–1,727	20,724	20,724
Legal Writing and Research:						
Director—Legal Writing and Research	0.5	1	1	2,005	24,067	24,067
Academic Program Rep II	1	1	1	1,420–1,727	19,662	20,642
Temporary Help—Instructor	2.9	3.5	3.5	(25,599)	34,021	34,021
Legal Education Opportunity Program:						
Director—Legal Education Opportunity Program	0.5	1	1	2,012	25,133	25,133
Adm Secty I	0.8	1	1	1,161–1,411	14,597	15,327
Student (LEOP) Asst	0.3	0.3	0.3	(15,031)	16,497	16,497

HASTINGS COLLEGE OF LAW—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Instructional Television:				SALARY RANGE		
Television Services Supvr	1	1	1	1,644–2,000	22,296	23,424
Clk Typist II	1	1	1	990–1,204	13,269	13,935
Faculty Secretaries:						
Ofc Mgr	1	1	1	1,703–2,072	23,973	23,973
Sr Word Processing Techn	1	1	1	1,192–1,449	15,966	16,767
Word Processing Techn	1	1	1	1,081–1,314	14,019	14,717
Faculty Secty	4.7	9	9	1,081–1,314	119,210	122,003
TOTALS	75.8	93.6	93.6	$2,304,407	$2,989,569	$3,032,610
Public Service:						
Trial and Appellate Advocacy:						
Academic Program Rep II	1	1	1	1,420–1,727	17,898	18,794
Program Rep	1.6	2	2	1,306–1,589	36,700	37,984
Clk Typist II	1	1	1	990–1,204	12,186	12,330
Student Coordinator	1.1	2	2	(11,258)	21,950	21,950
Student Teaching Asst	0.3	1.6	1.6	(3,387)	17,560	17,560
TOTALS	5	7.6	7.6	$80,289	$106,294	$108,618
Instructional Support:						
Library:						
Law Librarian	1	1	1	4,090	49,080	49,080
Assoc Librarian	1	1	1	2,327–2,828	32,752	34,356
Asst Librarian	1	3	3	2,014–2,447	70,328	72,376
Reference Librarian	1	1	1	1,547–1,881	22,572	22,572
Asst Librarian Techn Srvcs	1	1	1	1,349–1,640	19,680	19,680
Asst Librarian Serials/Conts	1	1	1	1,306–1,587	19,044	19,044
Library Asst	5.2	6.5	6.5	1,084–1,318	90,118	94,795
Student Library Asst	5.4	4.7	4.7	(52,228)	49,993	49,993
Scholarly Publications:						
Constitutional Law Quarterly:						
Scholarly Publications Rep I	1	1	1	1,111–1,350	16,200	16,200
Law Journal:						
Scholarly Publications Rep I	1	1	1	1,111–1,350	16,200	16,200
Comment:						
Scholarly Publications Rep I	1	1	1	1,111–1,350	16,200	16,200
International Law Review:						
Scholarly Publications Rep I	–	1	1	1,111–1,350	15,432	15,432
TOTALS	19.6	23.2	23.2	$325,469	$417,599	$425,928
Student Services:						
Financial Aid:						
Financial Aid Off	1	1	1	1,976–2,402	26,802	26,802
Student Counselor	1	1.5	1.5	1,395–1,696	29,383	30,454
Clk II	1	1	1	990–1,204	13,798	14,488
Clk Typist II	0.9	1.5	1.5	990–1,204	20,454	21,672
Placement Services:						
Placement Off	1	1	1	1,723–2,096	25,152	25,152
Student Counselor	1	1	1	1,395–1,696	20,352	20,352
Principal Clk	1	1	1	1,111–1,350	15,251	16,013
Housing Services:						
Student Housing Coordinator	0.3	0.3	0.3	(3,655)	3,770	3,770
TOTALS	7.2	8.3	8.3	$117,436	$154,962	$158,703
Institutional Support:						
Executive Management:						
Dean/Chancellor	1	1	1	5,945	71,340	71,340
Academic Dean and Registrar	1	1	1	4,025	48,300	48,300
General Counsel	0.2	–	–	3,927	–	–
Asst to the Dean Admin	1	1	1	3,840	46,082	46,082
Exec Asst to the Dean	0.9	1	1	3,523	42,276	42,276
Assoc Dean—Student Affairs	1	1	1	3,301	39,612	39,612
Asst to the Dean Law School Relations	0.8	0.8	0.8	2,941	35,292	35,292
Temporary Help	3.5	1	1	(38,148)	28,070	20,408
Office of the Dean/Chancellor:						
Adm Secty II	1	1	1	1,299–1,579	18,948	18,948
Secty II	1	1	1	1,081–1,314	15,453	15,768
Clk/Receptionist	0.8	1	1	990–1,204	11,880	12,474
Telephone Opr	1	1	1	990–1,204	14,448	14,448
Office of the Dean—Academic Affairs and Registrar:						
Special Asst	1	1	1	1,662–2,021	23,100	24,252
Office of the Assistant to the Dean—Administration:						
Adm Secty I	1	1	1	1,161–1,411	16,530	16,530
Office of the Associate Dean—Student Affairs:						
Adm Secty I	1	1	1	1,161–1,411	16,932	16,932
Office of the Assistant to the Dean—Law School Relations:						
Adm Secty I	0.8	1	1	1,161–1,411	14,078	15,936

HASTINGS COLLEGE OF LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Records:				SALARY RANGE		
Records Off	0.8	1	1	1,748–2,114	25,166	25,368
Programmer	–	1	1	1,622–1,971	22,739	23,652
Data Control Asst	1	1	1	1,062–1,292	13,996	14,701
Records Asst	1.6	2	2	990–1,204	24,973	25,278
Admissions and Recruitment:						
Director of Admissions	0.4	1	1	2,001–2,434	27,815	29,208
Adm Asst II	1	1	1	1,361–1,654	19,848	19,848
Clk II	1	1	1	990–1,204	14,448	14,448
Clk Typist II	1	1	1	990–1,204	13,856	14,549
Business Services:						
Business Mgr	0.9	1	1	2,349–2,855	34,255	34,255
Property Clk	1	1	1	1,306–1,589	19,068	19,068
Prin Clk	2	2	2	1,111–1,350	32,400	32,400
Clk Typist II	1	1	1	990–1,204	12,174	12,230
Copy Center:						
Reproduction Services:						
Supvr	1	1	1	1,224–1,489	17,868	17,868
Machine Opr II	1	1	1	1,096–1,331	15,972	15,972
Controller:						
Controller	0.3	1	1	2,404–2,927	32,214	33,873
Acctg Off	1	1	1	1,612–1,960	23,520	23,520
Accountant II	3	2	2	1,497–1,821	43,704	43,704
Accountant I	1	1	1	1,306–1,589	17,724	18,612
Acctg Techn	3	3	3	1,161–1,411	50,810	50,810
Clk Typist II	1	1	1	990–1,204	11,980	12,584
Physical Plant:						
Physical Plant Administrator	1	1	1	2,039–2,478	29,736	29,736
Building Services Supvr	1	1	1	1,482–1,800	21,600	21,600
Bldg Maintenance Worker	1.3	3	3	1,405–1,708	56,868	58,430
Prin Clk	1	1	1	1,111–1,350	16,200	16,200
Janitor Supvr	2	2	2	1,065–1,296	31,104	31,104
Janitor	10.2	19	19	990–1,204	239,785	245,040
Temporary Help	0.2	0.5	0.5	(1,248)	6,283	6,283
Personnel and Employee Relations:						
Personnel Off	1	1	1	2,136–2,597	31,164	31,164
Labor Relations Specialist	–	1	1	1,662–2,021	24,145	25,352
Pers Assts II	1	1	1	1,319–1,603	19,236	19,236
Pers Asst I	1	1	1	1,218–1,481	16,317	17,133
Secty I	0.3	0.5	0.5	1,010–1,229	6,862	7,205
Safety and Security:						
Sr Security Guard	–	1	1	1,207–1,468	14,487	15,211
Security Guard	4	6	6	1,015–1,234	81,951	83,946
Facilities Planning:						
Facilities Planner	1	1	1	2,903–3,530	42,355	42,355
Office of the Executive Assistant to the Dean—Director—Development	1	1	1	1,914–2,310	27,720	27,720
Public Relations Director	1	1	1	1,752–2,130	23,273	25,560
Annual Fund Director	1	1	1	1,695–2,060	23,544	24,720
Alumni Director	0.8	1	1	1,504–1,828	19,659	20,643
Adm Secty I	0.8	1	1	1,161–1,411	16,731	16,932
Clk II	1.2	1	1	990–1,204	12,532	13,159
TOTALS	70.8	85.8	85.8	$1,324,886	$1,679,428	$1,699,275
TOTALS, AUTHORIZED POSITIONS	178.4	218.5	218.5	$4,152,487	$5,347,852	$5,425,134
Regular/Ongoing Positions	*178.4*	*218.5*	*218.5*	*4,152,487*	*5,347,582*	*5,425,134*

661 TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Assoc, Acad & Institut Studies III	0.3	–	–	$2986-3609	–	–
Clerical Assistant IIIB	2	–	–	1130-1354	–	–
Temporary Help	0.2	–	–	(2,320)	–	–
TOTALS, INSTRUCTION	2.5	–	–	$38,352	–	–
Academic Support:						
Libraries:						
Administration:						
Assoc, Acad & Institut Studies IV	–	2	2	3160-3821	$75,840	$79,512
Assoc, Acad & Institut Studies III	–	1	1	2986-3609	35,832	37,560
Assoc, Acad & Instit Studies Spec III	1	–	–	2986-3609	–	–
Assoc, Acad & Institut Studies I	1	–	–	1868-2251	–	–
Supervising Clerical Assistant IVA	0.4	1	1	1237-1484	14,844	15,528
Clerical Assistant IIIA	0.5	–	–	1110-1330	–	–
Library Assistant IA	1	1	1	1110-1330	15,960	15,960
TOTALS, ACADEMIC SUPPORT	3.9	5	5	$91,401	$142,476	$148,560

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Service:						
Financial Aid:				SALARY RANGE		
Assoc,Acad & Instit Studies Spec III	1	1	1	2986-3609	43,308	43,308
Assoc,Acad & Institut Studies II	1	–	–	2359-2848	–	–
Special Assistant - EOP	1	1	1	1808-2178	26,136	26,136
Assistant Administrative Analyst	0.5	–	–	1648-1984	–	–
Clerical Assistant IIIB	0.9	1	1	1130-1354	14,028	14,679
Temporary Help	–	0.3	0.3	Various	3,996	3,996
Student Support:						
Assoc,Acad & Instit Studies Spec III	1.6	2	2	2986-3609	79,140	80,868
Assoc,Acad & Institut Studies II	1.5	3	3	2359-2848	96,660	98,028
Associate Administrative Analyst	–	1	1	1984-2392	23,808	24,948
Assistant Administrative Analyst	0.5	–	–	1648-1984	–	–
Clerical Assistant IIIA	1.9	2	2	1110-1330	28,790	30,124
Temporary Help	–	–	–	(492)	–	–
TOTALS, STUDENT SERVICE	9.9	11.3	11.3	$262,360	$315,866	$322,087
Institutional Support:						
Executive Management:						
Executive Direction:						
Chancellor Of The CSUC	1	1	1	81828	81,828	81,828
Vice Chancellor, Business Affairs	1	1	1	4348-5795	69,540	69,540
Vice Chancellor, Academic Affairs	1	1	1	4348-5795	69,540	69,540
Executive Vice Chancellor	1	1	1	4348-6059	72,708	72,708
Vice Chancellor, Phy. Planning & Dev	–	1	1	4348-5795	52,176	54,732
Vice Chancellor,Faculty & Staff Aff.	1	1	1	4348-5795	52,176	54,732
Asst Vice Chancellor, Inst.Relations	1	1	1	3643-4409	52,908	52,908
Asst Vice Chancellor,Acad. Affairs	1	1	1	3643-4409	52,908	52,908
Asst Vice Chancellor, P.P.&d.	1	–	–	3643-4409	–	–
Asst Vice Chancellor,Bus. Affairs	1	1	1	3643-4409	52,908	52,908
Assistant Executive Vice Chancellor	1	1	1	3643-4409	49,071	51,466
S.U. Dean, Student Affairs	1	1	1	3393-4105	49,260	49,260
Special Assistant To The Chancellor	1	1	1	3125-3779	45,348	45,348
Assoc,Acad & Institut Studies III	0.9	–	–	2986-3609	–	–
Superv Assoc,Acad&Instit Studies III	0.3	–	–	2986-3609	–	–
S.U. Security Coordinator	1	1	1	2986-3609	43,308	43,308
Public Safety Specialist	1	1	1	2628-3174	37,212	38,088
State University Communications Mgr.	–	1	1	2507-3028	33,858	35,496
Administrative Planning Officer	1	1	1	2507-3028	36,336	36,336
Assoc,Acad & Institut Studies II	0.6	1	1	2359-2848	28,308	29,676
Associate Administrative Analyst	1	–	–	1984-2392	–	–
Administrative Program Specialst II	–	1	1	1984-2392	28,704	28,704
Administrative Assistant II	0.9	3	3	1984-2392	71,424	74,844
Administrative Assistant I	1	–	–	1648-1984	–	–
Secretary To The Chancellor	1	1	1	1589-1912	22,944	22,944
Trustees Secretariat, Admin. Aid	1	1	1	1553-1868	22,416	22,416
Executive Secretary	1	1	1	1450-1743	20,758	20,916
Administrative Aid	0.9	1	1	1417-1703	19,366	20,282
Administrative Secretary	3.9	4	4	1324-1589	73,965	75,420
Supervising Clerical Assistant IVA	0.8	1	1	1237-1484	14,844	15,528
Clerical Assistant IVA	1	1	1	1237-1484	17,071	17,808
Senior Secretary A	3.1	3	3	1237-1484	50,058	51,144
Clerical Assistant IIIB	1.7	2	2	1130-1354	29,229	30,582
Clerical Assistant IIA	0.1	–	–	946-1130	–	–
Temporary Help	–	–	–	(122)	–	–
Planning And Programming:						
Asst Vice Chancellor,Fac & Staff Aff	1	1	1	3643-4409	52,908	52,908
Asst Vice Chancellor,Budget Services	1	1	1	3643-4409	52,908	52,908
Asst Vice Chancellor,Educ Prog & Res	1	1	1	3643-4409	52,908	52,908
Faculty & Staff Affairs Specialist	1	1	1	3393-4105	49,260	49,260
S.U. Dean, Institutional Research	1	1	1	3393-4105	49,260	49,260
Chief Architect	1	1	1	3174-3839	46,068	46,068
Assoc,Acad & Institut Studies IV	2	2	2	3160-3821	91,704	91,704
Chief State Univ. Facilities Planner	1	1	1	3028-3660	43,920	43,920
Assistant Chief, Fiscal Services	1	1	1	3028-3660	43,920	43,920
Assoc,Acad & Institut Studies III	5.9	3	3	2986-3609	129,924	129,924
Superv Assoc,Acad&Instit Studies III	1.4	1	1	2986-3609	35,832	37,560
Assoc,Acad & Instit Studies Spec III	–	3	3	2986-3609	123,524	127,426
Principal Personnel Analyst	4	4	4	2888-3490	165,278	167,198
S.U. Facilities Planner	2	2	2	2755-3329	79,896	79,896
Energy Utilization Engineer	1	1	1	2755-3329	39,948	39,948
Personnel Specialist	1	1	1	2628-3174	38,088	38,088
Principal Budget Analyst III	3.4	3	3	2628-3174	114,264	114,264
State University Communications Mgr.	1	–	–	2507-3028	–	–
Assistant Architect	1	1	1	2507-3028	36,336	36,336
Senior Personnel Analyst	2.1	3	3	2392-2888	96,952	99,396
Senior Administrative Analyst	0.6	–	–	2392-2888	–	–
Administrative Program Specialst III	0.4	1	1	2392-2888	34,656	34,656
Assoc,Acad & Institut Studies II	6	6	6	2359-2848	197,106	197,892
Space & Facilities Utilizat. Officer	1	–	–	2178-2628	–	–
Staff Personnel Analyst	0.5	1	1	2178-2628	26,136	27,384
Principal Budget Analyst I	1	1	1	2178-2628	31,536	31,536
Associate Personnel Analyst	1.2	1	1	1984-2392	28,704	28,704
Associate Budget Analyst	1.2	1	1	1984-2392	23,808	24,948
Associate Budget Specialist	0.8	2	2	1984-2392	52,512	53,652
Research Technician III	3.3	5	5	1984-2392	129,687	133,143

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc,Acad & Institut Studies I	1.7	2	2	1868-2251	51,054	52,200
Assistant Personnel Analyst	1.5	1	1	1648-1984	19,776	20,712
Assistant Budget Analyst	0.9	2	2	1648-1984	39,552	41,424
Research Technician II	1	1	1	1648-1984	21,696	22,728
Delineator	0.8	–	–	1539-1851	–	–
Junior Staff Analyst	0.8	–	–	1372-1648	–	–
Research Technician I	1	1	1	1372-1648	19,776	19,776
Accounting Technician III	0.2	–	–	1354-1626	–	–
Staff Services Tech I - Personnel	1.5	2	2	1354-1626	35,760	36,516
Staff Services Tech I - Budget	2.4	2	2	1354-1626	36,784	37,596
Clerical Assistant IVA	2.9	3	3	1237-1484	50,125	51,144
Senior Secretary A	0.9	1	1	1237-1484	16,752	17,540
Senior Data Control Technician	0.4	1	1	1203-1443	15,888	16,620
Clerical Assistant IIIB	5	5	5	1130-1354	74,770	76,720
Clerical Assistant IIIA	5.5	6	6	1110-1330	86,680	89,643
Secretary A	0.2	–	–	1110-1330	–	–
Clerical Assistant IIA	2.2	2	2	946-1130	23,220	24,276
Temporary Help	2.4	–	–	(29,135)	–	–
Legal Services:						
General Counsel	1	1	1	4409-5339	64,068	64,068
Associate General Counsel	0.7	1	1	3876-4692	56,304	56,304
Assistant General Counsel	–	1	1	3696-4473	44,352	46,512
State University Counsel IV	1	2	2	3361-4066	86,124	90,320
State University Counsel III	3.7	4	4	2781-3361	139,359	146,108
State University Counsel II	1.8	0.5	0.5	2199-2653	13,824	14,490
Legal Administrative Aid	1	1	1	1553-1868	20,760	21,744
Personnel Tech, Financial Aid-Range/A	1	1	1	1294-1553	18,636	18,636
Senior Legal Stenographer	2.5	4.5	4.5	1237-1484	69,306	72,513
Senior Legal Typist	1.5	–	–	1182-1417	–	–
Temporary Help	1.4	–	–	(17,100)	–	–
Financial Operations:						
Administrative Service Officer II	1	1	1	2507-3028	35,216	36,336
Accounting Officer I	–	1	1	2079-2507	24,948	26,136
Accountant II	1	–	–	1984-2392	–	–
Accountant I	0.8	1	1	1648-1984	19,932	20,876
Assistant Administrative Analyst	–	1	1	1648-1984	19,776	20,712
Assistant Budget Analyst	1	1	1	1648-1984	23,808	23,808
Payroll & Personnel Transact Clk III	1	1	1	1379-1656	18,274	19,132
Supervising Account Clerk I	0.4	–	–	1265-1518	–	–
Payroll & Personnel Transact Clk II	1	1	1	1203-1443	17,316	17,316
Senior Account Clerk	1	1	1	1110-1330	13,320	13,932
Accounting Technician II	1.8	2	2	1110-1330	26,946	28,188
Clerical Assistant IIB	1	1	1	1002-1198	13,846	14,376
Intermediate Account Clerk	0.5	–	–	946-1130	–	–
Temporary Help	1.7	1.7	1.7	(20,310)	22,644	22,644
Administrative Support:						
Chief, Auxiliary & Business Services	1	1	1	3393-4105	46,968	49,260
State University Fiscal Officer	1	1	1	2888-3490	41,880	41,880
Financial Advisor II(Auxiliary Org.)	1	1	1	2755-3329	39,948	39,948
Financial Advisor I (Auxiliary Org.)	2	2	2	2628-3174	76,176	76,176
Senior Administrative Analyst	1	1	1	2392-2888	32,298	33,858
Associate Administrative Analyst	1	1	1	1984-2392	28,704	28,704
Assistant Administrative Analyst	1	1	1	1648-1984	23,808	23,808
Staff Services Tech I - Admin Sces	1	1	1	1354-1626	19,512	19,512
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	1	1	1	1110-1330	13,932	14,580
Accounting Technician II	1	1	1	1110-1330	14,748	15,429
Employee Personnel And Records:						
Asst Vice Chancellor,Empl Relations	0.6	1	1	3643-4409	47,348	49,656
State University Counsel IV	0.4	1	1	3361-4066	47,652	48,792
Principal Personnel Analyst	1	1	1	2888-3490	41,880	41,880
Personnel Specialist	–	8	8	2628-3174	252,288	264,480
Management Services Specialist	1	1	1	2507-3028	36,336	36,336
Senior Personnel Analyst	1	–	–	2392-2888	–	–
Personnel Management Specialist II	1	1	1	1984-2392	26,760	28,044
Personnel Management Specialist I	1	1	1	1648-1984	22,040	23,088
Personnel Assistant	0.9	1	1	1372-1648	17,168	17,980
Staff Services Tech I - Personnel	0.2	–	–	1354-1626	–	–
Clerical Assistant IVA	1	–	–	1237-1484	–	–
Payroll & Personnel Transact Clk II	1	1	1	1203-1443	17,316	17,316
Clerical Assistant IIIB	0.5	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	0.6	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	0.6	–	–	946-1130	–	–
Temporary Help	0.5	–	–	(6,619)	–	–
Logistical Services:						
Communications Services Officer	0.5	1	1	1984-2392	23,808	24,948
Supervising Procurement Assistant	1.3	1	1	1504-1808	18,048	18,888
Graphic Artist I	1	1	1	1463-1759	21,108	21,108
Supervising Clerk II	–	1	1	1450-1743	17,400	18,216
Reproduction Processes Supervisor II	1	1	1	1385-1664	17,400	18,216
Staff Services Tech I - Admin Sces	2	2	2	1354-1626	37,596	38,440
Clerical Assistant IVA	1	1	1	1237-1484	16,626	17,406
Graphics Specialist II	0.5	–	–	1237-1484	–	–
Lead Graphics Specialist	1.5	2	2	1237-1484	34,245	35,013

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Editorial Aid	–	1	1	1182-1417	14,184	14,844
Shipping & Receiving Assistant I	1	1	1	1156-1385	16,620	16,620
Mail Services Supervisor I	1	1	1	1156-1385	16,620	16,620
Graphics Specialist I	0.7	–	–	1130-1354	–	–
Graphics Spec. I	2.5	5.6	5.6	1130-1354	81,197	83,485
Clerical Assistant IIIA	0.8	–	–	1110-1330	–	–
Reproduction Processes Assistant	1	1	1	1110-1330	15,960	15,960
Power Keyboard Operator	1.2	1	1	1085-1300	13,120	13,724
Stock Clerk	1	1	1	1066-1277	14,370	15,039
Duplicating Machine Oper II-Offset	0.7	3	3	1024-1226	37,710	39,438
Mail Clerk	1	–	–	1024-1226	–	–
Data Entry Operator	1	–	–	958-1145	–	–
Clerical Assistant IIA	0.5	–	–	946-1130	–	–
Duplicating Machine Operator I	0.5	–	–	909-1085	–	–
Temporary Help	0.7	–	–	(8,164)	–	–
Maintenance Office Administration:						
Building Sce. Manager, CSUC Hq.	–	1	1	1948-2348	23,376	24,492
Maintenance Mechanic	1	–	–	1664-1825	–	–
Building Maintenance Worker	1	–	–	1385-1518	–	–
Technical Assistant IIA	1	1	1	1172-1404	14,936	15,624
Property Clerk I	1.2	1	1	1156-1385	13,872	14,508
Supervising Telephone Operator	1	1	1	1081-1294	15,528	15,528
Stock Clerk	1	–	–	1066-1277	–	–
Temporary Help-Plant Operations	0.5	–	–	(6,225)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	–	1,632	1,632
Non-Faculty Reclass-Current Year	–	–	–	–	27,438	63,107
Overtime	–	–	–	(48,865)	41,803	41,803
Community Relations:						
Director,Governmental Affairs	1	1	1	4409-5339	64,068	64,068
Director,Public Affairs	1	1	1	3393-4105	49,260	49,260
Special Asst., Governmental Affairs	1	1	1	3393-4105	43,914	46,058
Public Affairs Associate II	1	1	1	2755-3329	39,948	39,948
Public Affairs Associate I	1	1	1	2507-3028	36,336	36,336
Administrative Program Specialst III	0.3	–	–	2392-2888	–	–
Administrative Program Specialst II	0.7	1	1	1984-2392	28,704	28,704
Administrative Assistant II	1	1	1	1984-2392	28,704	28,704
Assistant Administrative Analyst	–	1	1	1648-1984	19,776	20,712
Junior Staff Analyst	1	–	–	1372-1648	–	–
Administrative Secretary	1	2	2	1324-1589	34,956	35,688
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	2.4	3	3	1110-1330	41,457	43,374
Clerical Assistant IIB	0.5	–	–	1002-1198	–	–
Temporary Help	0.7	–	–	(8,219)	–	–
TOTALS, INSTITUTIONAL SUPPORT	208.1	216.3	216.3	$5,316,041	$6,189,913	$6,349,697
Independent Operations:						
Institutional Operations:						
S.U. Dean, Extended Education	1	1	1	3393-4105	49,260	49,260
Construction Engineer	1	1	1	3174-3839	46,068	46,068
Assoc,Acad & Institut Studies III	3	–	–	2986-3609	–	–
Assoc,Acad & Instit Studies Spec III	–	2	2	2986-3609	86,616	86,616
Principal Business Analyst	–	1	1	2888-3490	34,656	36,336
Financial Management Specialist	1	1	1	2755-3329	39,948	39,948
Senior Systems Analyst	–	1	1	2543-3072	30,516	31,992
Assistant Construction Engineer	0.9	1	1	2507-3028	30,084	31,536
Senior Personnel Analyst	–	1	1	2392-2888	28,704	30,084
Senior Administrative Analyst	0.9	–	–	2392-2888	–	–
Administrative Program Specialst III	–	1	1	2392-2888	31,294	32,806
Assoc,Acad & Institut Studies II	–	1	1	2359-2848	28,308	29,676
State University Counsel II	0.5	0.5	0.5	2199-2653	13,824	14,490
Associate Systems Analyst	1.7	1	1	2109-2543	25,308	26,508
Accounting Officer I	1	–	–	2079-2507	–	–
Accountant II	1	1	1	1984-2392	28,704	28,704
Associate Administrative Analyst	2.8	2	2	1984-2392	49,845	52,228
Administrative Program Specialst II	–	1	1	1984-2392	28,704	28,704
Programmer II	0.4	–	–	1860-2241	–	–
Federal Programs Coordinator	0.6	1	1	1751-2109	21,012	22,008
Superv Stdnt Affairs Asst III	0.4	–	–	1687-2030	–	–
Supervising Accountant I	1.3	1	1	1648-1984	19,776	20,712
Assistant Personnel Analyst	1	–	–	1648-1984	–	–
Assistant Administrative Analyst	1.4	2	2	1648-1984	43,584	44,520
Programmer Trainee	0.5	–	–	1411-1546	–	–
Junior Staff Analyst	0.3	–	–	1372-1648	–	–
Research Technician I	–	1	1	1372-1648	16,464	17,232
Accounting Technician III	2	2	2	1354-1626	38,367	39,024
Facilities Services Supervisor	–	1	1	1324-1589	15,888	16,620
Supervising Clerical Assistant IVA	0.8	1	1	1237-1484	14,844	15,528
Clerical Assistant IVA	1.4	1	1	1237-1484	14,844	15,528
Senior Legal Stenographer	–	0.5	0.5	1237-1484	7,422	7,764
Purchasing Agent	1	1	1	1226-1470	14,712	15,384
Senior Legal Typist	0.5	–	–	1182-1417	–	–
Computer Operator	1	1	1	1145-1372	16,464	16,464
Graphics Spec. I	0.7	2	2	1130-1354	27,120	28,368

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIIA	3.9	5	5	1110-1330	66,957	70,038
Secretary A	0.9	–	–	1110-1330	–	–
Reproduction Processes Assistant	0.5	1	1	1110-1330	14,636	15,311
Accounting Technician II	1.5	2	2	1110-1330	28,460	29,774
Power Keyboard Operator	0.8	–	–	1085-1300	–	–
Duplicating Machine Oper II-Offset	–	1	1	1024-1226	12,570	13,146
Mail Cierk	0.5	–	–	1024-1226	–	–
Clerical Assistant IIA	2.4	2.5	2.5	946-1130	29,025	30,345
Intermediate Account Clerk	0.8	1	1	946-1130	11,610	12,138
Duplicating Machine Operator I	1	–	–	909-1085	–	–
Clerical Assistant IA	1.2	–	–	874-1043	–	–
Overtime	–	–	–	(1,211)	7,895	7,895
Temporary Help	0.8	3.5	3.5	(9,708)	46,620	46,620
Outside Agencies:						
Paralegal Assistant	1	1	1	1354-1626	18,928	19,512
Student Assistant	0.1	–	–	(708)	–	–
Overtime	–	–	–	(44)	–	–
Temporary Help	5	–	–	(60,264)	–	–
TOTALS, INDEPENDENT OPERATIONS	48.5	48	48	$955,487	$1,039,037	$1,068,887
TOTALS, GENERAL FUND	272.9	280.6	280.6	$6,663,641	$7,687,292	$7,889,231
Parking:						
Institutional Support:						
Financial Operations:						
Parking Officer	–	0.2	0.2	1151-1379	2,762	2,887
Physical Plant Operations:						
Groundsworker	–	0.2	0.2	1145-1311	2,748	2,875
TOTALS, PARKING	–	0.4	0.4	–	$5,510	$5,762
TOTALS, TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES	272.9	281	281	$6,663,641	$7,692,802	$7,894,993

The California State University and Colleges

661 NEW PROGRAM DEVELOPMENT AND EVALUATION

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Coordinator - 12 Mo	–	12.6	12.6	*	$390,730	$395,388
Assistant Director-AY	–	1	1	*	19,692	20,462
Assoc,Acad & Institut Studies I	–	1	1	$1868-2251	22,416	23,484
Clerical Assistant IIIB	–	2	2	1130-1354	31,836	32,496
Clerical Assistant IIB	–	0.5	0.5	1002-1198	6,147	6,426
Temporary Help	–	8	8	VARIOUS	106,560	106,560
TOTALS, GENERAL FUND	–	25.1	25.1	–	$577,381	$584,816
TOTALS, NEW PROGRAM DEVELOPMENT AND EVALUATION	–	25.1	25.1	–	$577,381	$584,816

The California State University and Colleges

661 LIBRARY DEVELOPMENT

General Fund:						
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Assoc,Acad & Institut Studies III	1	1	1	$2986-3609	$43,308	$43,308
Superv Assoc,Acad&Instit Studies III	1	–	–	2986-3609	–	–
Assoc,Acad & Instit Studies Spec III	–	1	1	2986-3609	42,306	43,308
Supervising Systems Analyst	–	1	1	2795-3377	40,524	40,524
Senior Systems Analyst	0.8	1	1	2543-3072	30,516	31,992
Senior Administrative Analyst	1	1	1	2392-2888	34,656	34,656
Associate Systems Analyst	0.3	1	1	2109-2543	30,516	30,516
Assoc,Acad & Institut Studies I	1	1	1	1868-2251	24,042	25,188
Programmer II	–	2	2	1860-2241	49,212	50,268
Research Technician II	0.3	1	1	1648-1984	19,776	20,712
Clerical Assistant IIIB	2	2	2	1130-1354	30,504	31,920
Temporary Help	0.8	–	–	(9,924)	–	–
TOTALS, ACADEMIC SUPPORT	8.2	12	12	$198,553	$345,360	$352,392
TOTALS, GENERAL FUND	8.2	12	12	$198,553	$345,360	$352,392
TOTALS, LIBRARY DEVELOPMENT	8.2	12	12	$198,553	$345,360	$352,392

The California State University and Colleges
661 INTERNATIONAL PROGRAMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Fund:						
Instruction:						
Regular Instruction:				SALARY RANGE		
Resident Dir, 12-Mo, Assistant Prof	–	–	–	*	$49,654	$49,654
Research Technician II	1	1	1	$1648-1984	23,808	23,808
Resident Dir, IP-AY, Assistant Prof	–	–	–	*	108,012	108,012
Student Assistant	0.9	1	1	(6,754)	8,140	8,140
TOTALS, INSTRUCTION	1.9	2	2	$28,450	$189,614	$189,614
Student Service:						
Counseling And Career Guidance:						
Asst Director,International Program	1	1	1	2348-2835	34,020	34,020
Student Affairs Assistant II- 12 Mo	2	2	2	1574-1894	43,284	44,260
Clerical Assistant IIIA	1	1	1	1110-1330	14,148	14,804
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
TOTALS, STUDENT SERVICE	5	5	5	$94,788	$105,828	$107,460
Institutional Support:						
Executive Management:						
Director Of International Programs	1	1	1	3393-4105	49,260	49,260
Supervising Clerical Assistant IVA	–	1	1	1237-1484	17,339	17,808
Clerical Assistant IVA	–	1	1	1237-1484	17,004	17,808
Senior Secretary A	1	–	–	1237-1484	–	–
Financial Operations:						
Asst Director, International Program	–	1	1	2348-2835	28,176	29,532
Supervising Assoc Admin Analyst	1	–	–	1984-2392	–	–
Accounting Technician III	1.1	1	1	1354-1626	16,248	17,004
Accounting Technician II	1	1	1	1110-1330	15,842	15,960
Faculty And Staff Services:						
Overtime	–	–	–	–	19,519	19,519
TOTALS, INSTITUTIONAL SUPPORT	5.1	6	6	$117,398	$163,388	$166,891
TOTALS, GENERAL FUND	12	13	13	$240,636	$458,830	$463,965
TOTALS, INTERNATIONAL PROGRAMS	12	13	13	$240,636	$458,830	$463,965

The California State University and Colleges
661 STATEWIDE ACADEMIC SENATE

General Fund:						
Institutional Support:						
Executive Management:				SALARY RANGE		
Academic Senator - Release Time	–	–	–	*	$235,498	$235,498
Part Time Faculty-AY	1.2	–	–	($22,416)	–	–
Supervising Administrative Asst II	1	1	1	1984-2392	27,384	28,704
Administrative Secretary	–	1	1	1324-1589	15,888	16,620
Clerical Assistant IIIA	3	2	2	1110-1330	31,271	31,920
Overtime	–	–	–	(1,291)	–	–
Temporary Help	1.4	0.2	0.2	(16,392)	2,664	2,664
TOTALS, INSTITUTIONAL SUPPORT	6.6	4.2	4.2	$104,089	$312,705	$315,406
TOTALS, GENERAL FUND	6.6	4.2	4.2	$104,089	$312,705	$315,406
TOTALS, STATEWIDE ACADEMIC SENATE	6.6	4.2	4.2	$104,089	$312,705	$315,406

The California State University and Colleges

661 TRUSTEES AUDIT PROGRAM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Fund:						
Institutional Support:						
General Administrative Services:				SALARY RANGE		
Chief, Internal Audit Services	1	1	1	$3558-4306	$51,672	$51,672
Assistant Chief,Internal Audit Sces	1	1	1	3028-3660	43,920	43,920
Management Auditor II	1	2	2	2628-3174	66,612	69,834
Management Auditor I	2.2	1	1	2392-2888	33,459	34,656
Associate Administrative Analyst	1.5	2	2	1984-2392	47,616	49,896
Administrative Program Specialst II	0.7	2	2	1984-2392	54,162	56,418
Assistant Administrative Analyst	1	–	–	1648-1984	–	–
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIA	0.8	1	1	946-1130	13,560	13,560
TOTALS, INSTITUTIONAL SUPPORT	10.2	11	11	$271,287	$328,809	$337,764
TOTALS, GENERAL FUND	10.2	11	11	$271,287	$328,809	$337,764
TOTALS, TRUSTEES AUDIT PROGRAM	10.2	11	11	$271,287	$328,809	$337,764

The California State University and Colleges

661 INFORMATION SYSTEMS

General Fund						
Academic Support:						
Computing Support:				SALARY RANGE		
Director, Division Of Info. Systems	1	1	1	$3643-4409	$52,908	$52,908
Deputy Director, Information Systems	1	1	1	3236-3914	46,968	46,968
Assoc Director,information Systems	3	3	3	3072-3714	133,704	133,704
Data Processing Manager II	1	1	1	2821-3410	38,118	39,972
Supervising Systems Analyst	3.9	3	3	2795-3377	114,120	116,208
Instruct. Computing Consultant IV	1	1	1	2704-3267	36,528	38,298
Supervising Senior Systems Analyst	8.8	7	7	2543-3072	250,516	254,466
Senior Systems Software Specialist	2	–	–	2543-3072	–	–
Superv Sr Syst Software Specialist	2	4	4	2543-3072	135,435	140,205
Supervising Staff Systems Analyst	0.4	–	–	2315-2795	–	–
Staff Systems Analyst	0.1	–	–	2315-2795	–	–
Staff Systems Software Specialist	1	1	1	2315-2795	30,165	31,623
Programmer III	9.3	15	15	2241-2704	457,797	469,674
Instruct. Computing Consultant III	–	1	1	2241-2704	28,741	30,122
Superv Instr Computing Consultant II	2	1	1	2241-2704	28,741	30,122
Associate Systems Analyst	7.2	6	6	2109-2543	175,205	178,481
Assoc. Systems Software Specialist	2.2	4	4	2109-2543	112,727	116,541
Telecommunication Analyst	1	1	1	2109-2543	30,165	30,516
Programmer II	2.9	4	4	1860-2241	89,544	93,783
Instruct. Computing Consultant II	4	5	5	1860-2241	122,441	126,993
Assistant Systems Analyst	1.4	3	3	1751-2109	69,379	72,079
Assist Systems Software Specialist	2.2	–	–	1751-2109	–	–
Data Processing Supervisor II	3.9	4	4	1611-1939	79,464	83,224
Programmer I	1.9	–	–	1560-1877	–	–
Instruct. Computing Consultant I	1.5	1	1	1560-1877	19,608	20,532
Programmer Trainee	0.3	–	–	1411-1546	–	–
Staff Services Tech I - Admin Sces	1	1	1	1354-1626	16,815	17,607
Senior Computer Operator	1.5	1	1	1311-1574	15,732	16,464
Supervising Senior Computer Operator	4	5	5	1311-1574	89,224	91,332
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Data Control Technician	5.3	4	4	1203-1443	66,974	67,938
Computer Operator	15.2	18	18	1145-1372	264,374	272,934
Clerical Assistant IIIB	2	2	2	1130-1354	42,855	44,094
Graphics Spec. I	0.9	1	1	1130-1354	15,129	15,828
Clerical Assistant IIIA	3	3	3	1110-1330	32,316	32,496
Data Control Technician	7.1	5	5	1062-1271	67,734	70,846
Computer Operator Trainee	0.1	–	–	1015-1110	–	–
Clerical Assistant IIA	4	4	4	946-1130	49,437	51,683
Temporary Help	0.8	1	1	(10,082)	13,320	13,320
TOTALS, ACADEMIC SUPPORT	110.9	113	113	$2,420,025	$2,743,992	$2,818,769
Institutional Support:						
Logistical Services:						
Supervising Senior Systems Analyst	0.5	–	–	2543-3072	–	–
Programmer III	0.3	–	–	2241-2704	–	–
Superv Staff Sces Tech I,Admin Sces	–	1	1	1354-1626	18,291	19,147
Staff Services Tech I - Admin Sces	1.1	–	–	1354-1626	–	–
Lead Graphics Specialist	1.1	1	1	1237-1484	17,808	17,808
Graphics Spec. I	3.8	4	4	1130-1354	62,772	63,423
Senior Data Entry Operator	2	2	2	1081-1294	29,452	30,097
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(9,671)	16,112	16,112
Non-Faculty Reclass-Current Year	–	–	–	–	38,413	88,350
Overtime	–	–	–	(12,547)	20,940	20,940
TOTALS, INSTITUTIONAL SUPPORT	8.8	8	8	$158,622	$203,788	$255,877

The California State University and Colleges
INFORMATION SYSTEMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Outside Agencies:				SALARY RANGE		
Overtime	–	–	–	(6)	–	–
Temporary Help	0.5	–	–	(6,180)	–	–
TOTALS,	0.5	–	–	$6,186	–	–
TOTALS, GENERAL FUND	120.2	121	121	$2,584,833	$2,947,780	$3,074,646
TOTALS, INFORMATION SYSTEMS	120.2	121	121	$2,584,833	$2,947,780	$3,074,646

661 CALIFORNIA STATE UNIVERSITY, HAYWARD

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7.5	7.5	$3125-3779	$335,482	$337,098
Dean Of Educ Sces & Summer Session	–	0.1	0.1	3125-3779	3,750	3,932
Student Affairs Prog Off V -12 Mo.	0.4	1	1	2741-3311	36,312	37,104
Depart. Chair-Assoc. Dean - 12 Mo.	14.2	17	17	*	565,688	577,786
Coordinator-Evening Session-12 Mo	1	1	1	*	29,710	31,140
Depart. Chair-Assoc. Dean - AY	5.8	5.9	5.9	*	155,025	163,244
Coordinator-Teacher Education-AY	2.8	2.8	2.8	*	72,548	78,650
Administrative Assistant I	2	2	2	1648-1984	44,848	45,848
Administrative Aid	0.9	1	1	1417-1703	18,636	19,512
Clerical Assistant IVA	1.9	2	2	1237-1484	32,652	33,336
Senior Secretary A	5.3	5	5	1237-1484	84,642	86,090
Editorial Aid	1	1	1	1182-1417	17,004	17,004
Depart Secretary IIA, Stenography	5	5	5	1130-1354	77,127	79,500
Depart Secretary IIA	1.2	1	1	1110-1330	15,960	15,960
Clerical Assistant IIIA	2	2.1	2.1	1110-1330	29,560	30,923
Clerical Assistant IIB	–	0.2	0.2	1002-1198	2,459	2,570
Clerical Assistant IIA	5.1	5.2	5.2	946-1130	69,088	70,641
Instructional Faculty:						
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	43.4	55.7	55.7	(936,406)	1,320,090	1,320,090
Professor - AY	212	217.4	217.4	*	7,199,968	7,348,633
Part Time Faculty-AY	104	–	–	(1,865,317)	–	–
Associate Professor-AY	97.9	132.8	132.8	*	3,456,379	3,563,220
Assistant Professor-AY	53.3	66.2	66.2	*	1,410,966	1,609,462
Lecturer - AY - L	1	1.8	1.8	*	41,688	46,310
Graduate Assistant, Range C	16.8	–	–	(62,892)	–	–
Sabbatical Leave Replacement	10.1	10.5	10.5	(181,968)	206,766	206,766
Faculty Promotions - Current Year	–	–	–	–	29,964	68,917
Faculty Promotions - Budget Year	–	–	–	–	–	29,488
Sub Instruct Faculty-B-Asst Prof	0.3	0.5	0.5	(5,158)	9,846	9,846
Technical And Clerical:						
Administrative Assistant II	–	–	–	1984-2392	–	–
Speech Pathologist	1	1	1	1825-2199	24,324	25,488
Equipment Technician III	3	3	3	1767-2128	76,608	76,608
Clinical Laboratory Technologist	1	1	1	1703-1957	23,484	23,484
Glassblower, Range A	0.4	0.5	0.5	1687-2031	12,186	12,186
Photographer II	0.8	0.8	0.8	1680-2022	18,198	18,198
Administrative Assistant I	3	3	3	1648-1984	65,338	67,310
Supervising Administrative Asst I	2	2	2	1648-1984	47,616	47,616
Supervising Stage Technician IIA	1	–	–	1611-1939	–	–
Stage Technician IIA	–	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	7	7.5	7.5	1611-1939	164,362	168,390
Slide Curator IIA	0.5	0.5	0.5	1518-1825	10,458	10,950
Stage Technician IA	1	1	1	1470-1767	19,116	20,016
Costume Technician IIA	1	1	1	1470-1767	18,468	19,332
Equipment Technician IA	8.5	9.3	9.3	1470-1767	183,585	187,722
Photographer I	0.4	0.5	0.5	1463-1759	8,778	9,192
Credential Analyst	2	2	2	1417-1703	40,410	40,872
Accompanist IIA	1	1	1	1404-1687	20,244	20,244
Junior Staff Analyst	0.5	0.5	0.5	1372-1648	9,304	9,740
Athletic Equipment Attendant IIA	2.8	2.8	2.8	1172-1404	44,947	45,466
Technical Assistant IIA	4.1	8.8	8.8	1172-1404	128,056	136,542
Depart Secretary IIA, Stenography	13.1	14	14	1130-1354	223,977	225,888
Accompanist IA	0.2	0.5	0.5	1125-1348	6,750	7,062
Depart Secretary IIA, Dictating	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIIA	10.4	13.1	13.1	1110-1330	201,002	203,440
Secretary A	0.7	–	–	1110-1330	–	–
Stock Clerk	1.5	1.6	1.6	1066-1277	22,633	23,563
Depart Secretary IA, Stenography	6.4	6.5	6.5	1043-1248	95,166	95,748
Depart Secretary IA, Dictating	0.1	0.2	0.2	1043-1248	3,200	3,345
Technical Assistant IA	1.1	1.5	1.5	1034-1237	19,782	20,688
Depart Secretary IA	1	1	1	1024-1226	14,334	14,712
Clerical Assistant IIA	13.9	19.8	19.8	946-1130	247,223	258,817
Student Assistant	2.4	–	–	(18,096)	–	–
Temporary Help	10.8	1	1	(130,786)	13,320	13,320
TOTALS, INSTRUCTION	698	652.1	652.1	$15,926,738	$17,068,255	$17,678,237

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1.3	1	1	3125-3779	37,500	39,324
Administrative Assistant I	–	1	1	1648-1984	19,776	20,712
Senior Secretary A	1	1	1	1237-1484	17,339	17,808
Clerical Assistant IIIA	0.5	0.5	0.5	1110-1330	7,980	7,980
Circulation:						
Librarian-12 Month	2.6	2	2	*	48,806	51,012
Supervising Library Assistant IIIA	1	1	1	1385-1664	19,968	19,968
Library Assistant IIA	2.6	2.5	2.5	1265-1518	43,546	44,376
Clerical Assistant IIIA	0.5	0.5	0.5	1110-1330	7,980	7,980
Library Assistant IA	2.8	3	3	1110-1330	43,538	45,126
Clerical Assistant IIA	1.8	2	2	946-1130	25,308	25,842
Student Assistant	1.8	–	–	(13,048)	–	–
Temporary Help	3.8	5.9	5.9	(46,543)	78,588	78,588
Technical Processing:						
Librarian-12 Month	1	1	1	*	30,446	31,788
Associate Librarian-12 Month	3	3	3	*	84,376	86,796
Senior Assistant Librarian-12 Month	4	4	4	*	98,392	98,701
Supervising Library Assistant IIIA	0.9	1	1	1385-1664	19,968	19,968
Assistant Librarian-12 Month	2	4	4	*	77,160	79,752
Library Assistant IIA	2.6	3.1	3.1	1265-1518	56,166	56,237
Library Assistant IA	1.3	1.5	1.5	1110-1330	23,940	23,940
Depart Secretary IA	–	0.4	0.4	1024-1226	5,028	5,258
Student Assistant	1.2	–	–	(8,571)	–	–
Temporary Help	2.3	0.8	0.8	(28,250)	10,656	10,656
Public Service:						
Librarian-12 Month	–	1	1	*	31,788	31,788
Associate Librarian-12 Month	2	2	2	*	56,654	57,864
Senior Assistant Librarian-12 Month	3	3	3	*	71,839	72,893
Assistant Librarian-12 Month	1	2	2	*	36,720	38,448
Library Assistant IIA	2.7	3	3	1265-1518	54,041	54,648
Clerical Assistant IIIA	0.9	1	1	1110-1330	13,881	14,526
Library Assistant IA	6.5	6.5	6.5	1110-1330	98,770	100,761
Clerical Assistant IIA	1.8	3	3	946-1130	38,368	39,258
Student Assistant	2.3	–	–	(16,963)	–	–
Temporary Help	5.8	–	–	(69,823)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	*	50,853	53,295
Audio Visual Coordinator-AY	–	0.5	0.5	*	8,205	10,231
Media Production Specialist III	1	1	1	1851-2230	26,148	26,760
Photographer II	0.3	0.5	0.5	1680-2022	11,106	11,343
Equipment Technician IIA	2	2	2	1611-1939	43,672	44,640
Media Production Specialist II	0.1	–	–	1611-1939	–	–
Equipment Technician IA	3.2	3.5	3.5	1470-1767	68,260	70,474
Photographer I	–	0.5	0.5	1463-1759	8,778	9,192
Graphic Artist I	–	0.5	0.5	1463-1759	8,778	9,192
Technical Assistant IIA	2	2.5	2.5	1172-1404	39,264	40,308
Clerical Assistant IIIA	0.5	1	1	1110-1330	13,455	14,077
Technical Assistant IA	0.4	0.5	0.5	1034-1237	6,345	6,633
Temporary Help	1	–	–	(12,647)	–	–
Computing Support:						
Manager, Data Processing Services	–	1	1	2519-3042	30,228	31,680
Supervising Programmer	2	2	2	2241-2704	64,896	64,896
Associate Systems Analyst	1	1	1	2109-2543	30,516	30,516
Data Processing Supervisor III	0.6	1	1	1894-2282	27,384	27,384
Programmer II	4.2	4.5	4.5	1860-2241	113,175	116,009
Data Processing Supervisor II	1	1	1	1611-1939	22,212	23,268
Equipment Technician IIA	0.9	1	1	1611-1939	19,332	20,244
Programmer I	2.6	2	2	1560-1877	41,874	43,858
Equipment Technician IA	1	1	1	1470-1767	17,640	18,468
Programmer Trainee	0.8	0.5	0.5	1411-1546	8,499	8,897
Data Processing Supervisor I	2	2	2	1342-1611	35,622	36,378
Senior Computer Operator	0.8	1	1	1311-1574	16,342	17,104
Senior Data Control Technician	0.7	1	1	1203-1443	16,596	16,764
Technical Assistant IIA	1.5	1.5	1.5	1172-1404	23,961	24,288
Computer Operator	2.1	4	4	1145-1372	58,540	60,484
Clerical Assistant IIIA	2	2	2	1110-1330	31,920	31,920
Secretary A	1	1	1	1110-1330	13,986	14,636
Stock Clerk	1	1	1	1066-1277	15,324	15,324
Data Control Technician	1	1	1	1062-1271	13,104	13,703
Data Entry Operator	2	2	2	958-1145	27,480	27,480
Clerical Assistant IIA	–	0.4	0.4	946-1130	4,644	4,855
Temporary Help	4.2	1.4	1.4	(50,548)	18,648	18,648
Student Writing Skills:						
Part Time Faculty-AY	1	–	–	(17,268)	–	–
Temporary Help	0.1	–	–	(1,152)	–	–
TOTALS, ACADEMIC SUPPORT	110	108.5	108.5	$1,846,586	$2,095,309	$2,144,947
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	2	2	2	2741-3311	79,464	79,464
Student Affairs Officer III - 12 Mo	0.9	0.5	0.5	1718-2069	10,308	10,800
Student Affairs Assistant II- 12 Mo	2.3	3.5	3.5	1574-1894	73,347	75,471
Secretary B	2	2	2	1130-1354	29,568	30,180

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIA	1.5	1	1	946-1130	14,376	14,376
Temporary Help	0.4	–	–	(4,546)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	26,004	27,252
Counselor - 12 Mo - Asst Professor	0.6	1	1	*	22,620	23,700
Student Affairs Assistant III	0.5	2	2	1687-2030	44,604	45,552
Student Affairs Assistant II- 12 Mo	3	3.5	3.5	1574-1894	76,768	78,072
Clerical Assistant IIIA	1	1	1	1110-1330	16,248	16,248
Clerical Assistant IIA	1.8	2	2	946-1130	27,866	28,487
Student Assistant	3.1	3.2	3.2	(22,884)	26,048	26,048
Temporary Help	1.4	1.4	1.4	(16,680)	18,648	18,648
Counseling:						
Student Affairs Officer V - AY	2.5	3	3	2380-2873	98,634	100,896
Student Affairs Prog Off V -AY	1.5	1	1	2380-2873	34,476	34,476
Student Affairs Officer IV - 12 Mo	1	1	1	2167-2615	31,380	31,380
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2167-2615	29,480	30,900
Counselor - AY - Associate Professor	0.3	0.7	0.7	*	23,476	23,598
Student Affairs Officer IV - AY	2.5	3	3	1885-2271	77,289	79,671
Student Affairs Officer III - 12 Mo	1.9	1.5	1.5	1718-2069	31,580	33,080
Student Affairs Officer III - AY	–	0.5	0.5	1497-1800	8,982	9,402
Clerical Assistant IIIA	0.9	1	1	1110-1330	16,248	16,248
Temporary Help	3	0.3	0.3	(35,835)	3,996	3,996
Testing:						
Student Affairs Prog Off V -AY	0.5	1	1	2380-2873	31,140	32,640
Student Affairs Officer III - 12 Mo	0.9	0.5	0.5	1718-2069	11,013	11,535
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1574-1894	11,364	11,364
Clerical Assistant IIIA	1	1	1	1110-1330	14,636	15,311
Temporary Help	–	–	–	(303)	–	–
Placement:						
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	2.1	3	3	1574-1894	64,344	65,232
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1372-1648	9,888	9,888
Placement Officer-12 Mo-Assistant	1	1	1	*	39,732	39,732
Clerical Assistant IIIA	1	1	1	1110-1330	16,248	16,248
Clerical Assistant IIA	1.6	1.3	1.3	946-1130	17,041	17,821
Disabled Students:						
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	18,888	19,776
Clerical Assistant IIIB	1	1	1	1130-1354	14,874	15,216
Student Assistant	0.7	1	1	(5,537)	8,140	8,140
Temporary Help	2.3	2.7	2.7	(28,053)	35,964	35,964
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	31,020	31,380
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,800
Superv Stdnt Affairs Off III-12 Mo.	1	0.5	0.5	1718-2069	12,414	12,414
Student Affairs Assistant II- 12 Mo	3.4	5	5	1574-1894	101,143	104,845
Student Affairs Assistant I - 12 Mo	0.8	1	1	1372-1648	18,120	18,504
Personnel Tech, Financial Aid-Rangea	1.3	2	2	1294-1553	34,128	35,136
Clerical Assistant IIIA	2	2	2	1110-1330	31,444	32,149
Clerical Assistant IIB	1.6	2	2	1002-1198	26,352	27,228
Clerical Assistant IIA	1.8	1.5	1.5	946-1130	18,452	19,629
Temporary Help	0.5	–	–	(5,805)	–	–
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Officer II-12 Mo.-Range A	–	0.2	0.2	3821-4625	11,463	12,024
Superv Medical Officer IIA-12 Month	0.8	0.8	0.8	3821-4625	41,625	41,625
Medical Officer I-10 Mo.-Range A	2.6	2.8	2.8	3643-4388	119,139	120,029
Pharmacist - 10 Month	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	1	1	1	2109-2543	30,516	30,516
Senior Clinical Lab Technologist	1	1	1	1784-2148	25,776	25,776
Nurse Practitioner - 10 Month	0.8	2.6	2.6	1641-1975	46,006	47,254
Superv Registered Nurse III-12 Mo.	1	1	1	1641-1975	23,700	23,700
Student Affairs Assistant II- 12 Mo	0.1	0.2	0.2	1574-1894	4,425	4,546
Health Services Assistant	1	1	1	1539-1851	20,324	21,288
Registered Nurse II - 12 Month	–	1	1	1497-1800	17,964	18,804
Physical Therapist I	–	0.5	0.5	1490-1792	8,940	9,360
Registered Nurse I - 10 Month	2.6	–	–	1398-1680	–	–
Student Affairs Assistant I - 12 Mo	0.3	0.6	0.6	1372-1648	9,878	10,339
X-Ray Technician, Range A	1	1	1	1324-1589	19,068	19,068
Health Record Technician	0.9	1	1	1237-1484	15,828	16,563
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Licensed Vocational Nurse, Range A	1	–	–	1105-1265	–	–
Clerical Assistant IIA	2.6	2.5	2.5	946-1130	35,940	35,940
Clinical Aid, Range A	–	1.7	1.7	870-1038	18,146	18,962
Student Assistant	0.1	0.4	0.4	(739)	3,256	3,256
Temporary Help	2.3	1	1	(28,023)	13,320	13,320
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	27,797	29,135
Secretary A	1	1	1	1110-1330	14,734	15,414
Temporary Help	0.3	–	–	(3,429)	–	–
TOTALS, STUDENT SERVICE	88	93.5	93.5	$1,729,168	$2,007,029	$2,047,037

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4145-5524	66,288	66,288
Vice President	2	2	2	3518-4256	102,144	102,144
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	0.7	–	–	3125-3779	–	–
Business Manager II	–	1	1	2888-3490	34,656	36,336
Student Affairs Prog Off V -12 Mo.	0.8	1	1	2741-3311	39,732	39,732
Executive Assistant To The President	1	1	1	2741-3311	34,476	34,476
Coordinator - 12 Mo	1	1	1	*	39,732	39,732
Assoc Director Of Institut. Studies	1	1	1	2469-2981	33,330	34,944
Research Technician III	–	1	1	1984-2392	23,808	24,948
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,800
Administrative Assistant I	1.2	2.5	2.5	1648-1984	57,504	57,972
Research Technician II	1	1	1	1648-1984	21,696	22,728
Administrative Aid	1	1	1	1417-1703	20,436	20,436
Administrative Secretary	1	1	1	1324-1589	19,068	19,068
Clerical Assistant IVA	1.5	2	2	1237-1484	35,616	35,616
Senior Secretary A	2.9	3	3	1237-1484	49,719	50,574
Clerical Assistant IIIA	0.7	0.5	0.5	1110-1330	6,660	6,966
Secretary A	1.1	1	1	1110-1330	14,239	14,901
Clerical Assistant IIA	1.2	1.5	1.5	946-1130	18,390	18,918
Temporary Help	0.2	–	–	(2,613)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2628-3174	38,088	38,088
Accounting Officer II	1	1	1	2282-2755	33,060	33,060
Accountant II	1	1	1	1984-2392	28,704	28,704
Associate Administrative Analyst	0.8	–	–	1984-2392	–	–
Supervising Accountant I	1	1	1	1648-1984	23,808	23,808
Assistant Administrative Analyst	1.6	1	1	1648-1984	23,808	23,808
Payroll Supervisor II	1	1	1	1648-1984	23,808	23,808
Administrative Assistant I	–	0.7	0.7	1648-1984	14,832	15,534
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Supervising Account Clerk II	–	0.4	0.4	1450-1743	6,960	7,286
Junior Staff Analyst	–	0.3	0.3	1372-1648	4,116	4,308
Supervising Account Clerk I	1.9	2	2	1265-1518	36,432	36,432
Clerical Assistant IVa	1.5	2	2	1237-1484	30,912	32,343
Payroll & Personnel Transact Clk II	4.4	5	5	1203-1443	83,700	84,372
Clerical Assistant IIIA	1.3	1	1	1110-1330	16,008	16,248
Senior Cashier Clerk, Range A	1	1	1	1110-1330	15,960	15,960
Senior Account Clerk	8.5	9	9	1110-1330	140,115	141,612
Payroll & Personnel Transact Clk I	0.6	–	–	1020-1220	–	–
Bookkeeping Machine Operator II	0.6	1	1	1002-1198	13,490	14,111
Clerical Assistant IIA	0.8	1.3	1.3	946-1130	17,859	18,017
Assistant Cashier-Clerk, Range A	2.8	2	2	946-1130	25,342	25,878
Intermediate Account Clerk	3.6	3.5	3.5	946-1130	42,882	44,363
Temporary Help	1.7	0.5	0.5	(20,892)	6,660	6,660
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Assistant IV	1	1	1	2049-2471	29,652	29,652
Counselor - 12 Mo - Asst Professor	0.4	–	–	*	–	–
Student Affairs Assistant III	3	2	2	1687-2030	48,352	48,720
Student Affairs Assistant II- 12 Mo	0.6	2	2	1574-1894	41,616	42,504
Evaluation Technician II	2	2	2	1417-1703	40,872	40,872
Evaluation Technician I	12.5	12.5	12.5	1294-1553	231,641	232,881
Supervising Clerk I	3	3	3	1265-1518	51,612	52,320
Clerical Assistant IVa	2	2	2	1237-1484	33,135	34,056
Clerical Assistant IIIA	7.4	8	8	1110-1330	122,452	124,048
Clerical Assistant IIA	10.9	12.4	12.4	946-1130	163,412	165,036
Temporary Help	0.4	0.6	0.6	(4,400)	7,992	7,992
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2282-2755	33,060	33,060
Personnel Management Specialist II	1	1	1	1984-2392	28,704	28,704
Personnel Management Specialist I	2	2	2	1648-1984	46,356	47,616
Staff Services Tech I - Personnel	1.1	1	1	1354-1626	16,248	17,004
Clerical Assistant IIIA	1.3	1	1	1110-1330	16,248	16,248
Clerical Assistant IIA	0.8	1	1	946-1130	14,376	14,376
Temporary Help	–	–	–	(306)	–	–
Logistical Services:						
Director Of Public Safety II	0.6	1	1	2326-2808	28,808	30,192
Procurement&support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Supervising Public Safety Officer I	–	1	1	1800-2168	21,600	22,620
Public Safety Investigator	–	1	1	1719-2069	20,628	21,600
Public Safety Officer	7.3	9	9	1641-1975	200,314	204,390
Automotive Mechanic	1.5	1.5	1.5	1582-1735	31,151	31,230
Supervising Procurement Assistant	2.3	2	2	1504-1808	36,166	37,850
Photographer I	0.1	–	–	1463-1759	–	–
Graphic Artist I	1	1	1	1463-1759	17,556	18,384
Reproduction Processes Supervisor II	1	1	1	1385-1664	19,968	19,968
Automotive Equipment Operator I	2	3	3	1360-1490	52,080	52,848
Shipping & Receiving Assistant II	1.2	1	1	1324-1589	15,888	16,620
Property Clerk II	1.2	1	1	1324-1589	15,888	16,620
Purchasing Agent	2.8	3	3	1226-1470	44,248	46,272
Technical Assistant IIA	1	1	1	1172-1404	14,064	14,712
Public Safety Dispatcher, Typing	1.2	2	2	1130-1354	27,848	29,138

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIIA	1.3	1.5	1.5	1110-1330	24,192	24,372
Reproduction Processes Assistant	–	0.4	0.4	1110-1330	5,328	5,573
Power Keyboard Operator	–	0.5	0.5	1085-1300	6,510	6,810
Stock Clerk	6	6	6	1066-1277	91,944	91,944
Clerical Assistant IIA	0.8	1	1	946-1130	13,899	14,376
Temporary Help	1.3	0.2	0.2	(16,105)	2,664	2,664
Maintenance Office Administration:						
Director Of Plant Operation II	1	1	1	2507-3028	36,336	36,336
Asst Director Of Plant Operation	1	1	1	2079-2507	30,084	30,084
Administrative Assistant I	0.8	1	1	1648-1984	21,868	22,908
Drafting Technician II	1	1	1	1611-1939	23,268	23,268
Storekeeper I	1	1	1	1156-1385	14,956	15,652
Utility Plants:						
Chief Engineer II	1	1	1	1912-2199	24,516	25,688
Supervising Bldg. Service Engineer	1	1	1	1672-1921	23,052	23,052
Building Service Engineer	3.9	4	4	1589-1825	84,009	85,905
Operating Engineer	4.7	5	5	1392-1525	90,285	91,296
Building Maintenance:						
Supervising Electrician	0.6	1	1	1825-2003	23,581	24,036
Refrigeration Mechanic	1	1	1	1825-2003	24,036	24,036
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Electrician II	1	1	1	1743-1912	22,944	22,944
Plumber II	0.7	1	1	1743-1912	22,161	22,944
Materials Fabrication Specialist	1	1	1	1743-1912	22,944	22,944
Locksmith II	0.9	1	1	1743-1912	22,944	22,944
Carpenter II	0.6	–	–	1664-1825	–	–
Painter II	1	1	1	1664-1825	21,900	21,900
Electrician I	1	0.3	0.3	1664-1825	5,990	6,275
Plumber I	0.8	1	1	1664-1825	19,968	20,916
Maintenance Mechanic	0.8	1	1	1664-1825	21,900	21,900
Carpenter I	1.8	3	3	1589-1743	60,102	61,958
Painter I	2.5	3	3	1589-1743	58,874	61,247
Building Service Engineer	2.9	3	3	1589-1825	64,620	66,468
Building Maintenance Worker	5.5	8	8	1385-1518	141,785	144,164
Temporary Help-Plant Operations	0.7	–	–	(10,269)	–	–
Grounds Maintenance:						
Asst Director Of Plant Operation	1	1	1	2079-2507	30,084	30,084
Supervisor Of Grounds & Landscape Sces	1	1	1	1726-2079	24,948	24,948
Automotive Mechanic	0.5	0.5	0.5	1582-1735	10,410	10,410
Supervising Groundsworker I	1	1	1	1436-1726	20,712	20,712
Tractor Operator-Laborer	1	1	1	1424-1560	18,720	18,720
Automotive Equipment Operator I	1	1	1	1360-1490	17,880	17,880
Skilled Labor	1.6	2	2	1354-1484	35,214	35,616
Lead Groundsworker	2.9	3	3	1311-1574	56,034	56,664
Irrigation Specialist	1	1	1	1253-1504	15,036	15,732
Pest Control And Spray Specialist	1	1	1	1253-1504	17,504	18,048
Gardener	0.3	1	1	1253-1504	16,656	17,436
Tree Trimmer I	0.8	1	1	1253-1504	15,384	16,098
Groundsworker	17.2	18.3	18.3	1145-1311	276,241	283,431
Clerical Assistant IIA	1.3	1.5	1.5	946-1130	19,236	19,784
Temporary Help-Plant Operations	1.3	–	–	(20,118)	–	–
Custodial Services:						
Chief, Custodial Services III	1	1	1	1574-1894	22,728	22,728
Building Maintenance Worker	1	1	1	1385-1518	17,672	18,216
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Supervising Custodian I	3	3	3	1151-1379	49,086	49,644
Clerical Assistant IIIA	1	1	1	1110-1330	16,248	16,248
Stock Clerk	1	1	1	1066-1277	15,324	15,324
Lead Custodian	7.4	8	8	1038-1242	115,966	117,648
Custodian	55.8	59.7	59.7	958-1145	788,222	801,704
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	7,188	7,188
Temporary Help-Plant Operations	3.2	3.5	3.5	(47,859)	58,170	58,170
Faculty And Staff Services:						
Terminal Pay	–	–	–	(17,695)	–	–
Evening And Night Shift Differential	–	–	–	(17,075)	44,747	44,747
Non-Faculty Reclass-Current Year	–	–	–	–	39,956	91,899
Overtime	–	–	–	(28,331)	26,734	26,734
Community Relations:						
Public Affairs Officer II	1	1	1	2507-3028	36,336	36,336
Student Affairs Assistant IV	1	1	1	2049-2471	29,652	29,652
Public Affairs Assistant I	1	1	1	1311-1574	17,844	18,678
Secretary A	1.1	1	1	1110-1330	15,186	15,888
Power Keyboard Operator	1.1	1	1	1085-1300	15,600	15,600
Temporary Help	0.7	–	–	(8,113)	–	–
TOTALS, INSTITUTIONAL SUPPORT	296.3	316.6	316.6	$5,002,261	$5,872,751	$6,014,175
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	5.3	16.9	16.9	(95,974)	332,795	332,795
Student Assistant	2.2	4.5	4.5	(16,104)	36,630	36,630
Graduate Assistant, Range D	1.4	–	–	(5,158)	–	–
Overtime	–	–	–	(4,198)	16,640	16,640
Temporary Help	22	26.5	26.5	(265,348)	352,980	352,980

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Outside Agencies:				SALARY RANGE		
Part Time Faculty-AY	8.5	16.5	16.5	(151,787)	324,918	324,918
Student Assistant	0.5	1.5	1.5	(4,050)	12,210	12,210
Evening And Night Shift Differential	–	–	–	(126)	–	–
Overtime	–	–	–	(584)	5,326	5,326
Temporary Help	6.2	34.6	34.6	(75,024)	460,872	460,872
TOTALS, INDEPENDENT OPERATIONS	46.1	100.5	100.5	$618,353	$1,542,371	$1,542,371
TOTALS, GENERAL FUND	1238.4	1271.2	1271.2	$25,123,106	$28,585,715	$29,426,767
Parking:						
Institutional Support:						
Logistical Services:						
Public Safety Officer	0.7	1	1	1641-1975	23,700	23,700
Parking Officer	1	2.5	2.5	1151-1379	37,266	38,202
Clerical Assistant IIIA	0.3	0.5	0.5	1110-1330	8,124	8,124
Clerical Assistant IIA	1.8	2	2	946-1130	25,681	26,694
Student Assistant	2.8	–	–	(20,887)	–	–
Evening And Night Shift Differential	–	–	–	(167)	–	–
Overtime	–	–	–	(988)	1,318	1,318
Temporary Help	–	1	1	Various	13,320	13,320
Physical Plant Operations:						
Groundsworker	0.9	1	1	1145-1311	15,732	15,732
Laborer	1	1	1	1145-1253	14,651	15,036
TOTALS	8.5	9	9	$101,960	$139,792	$142,126
Campus Innovation:						
Temporary Help	–	0.1	0.1	(454)	1,332	1,332
TOTALS	–	0.1	0.1	$454	$1,332	$1,332
TOTALS, PARKING	8.5	9.1	9.1	$102,414	$141,124	$143,458
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Instructor	2.4	1.6	1.6	(31,477)	23,712	23,712
Extension Instruction:						
Instr Fac-Extension-Instructor	0.7	1.6	1.6	(8,448)	20,640	20,640
Temporary Help	2.9	1.5	1.5	(34,832)	19,980	19,980
TOTALS	6	4.7	4.7	$76,217	$64,332	$64,332
Executive Management:						
Student Affairs Prog Off V -12 Mo.	0.5	–	–	2741-3311	–	–
Coordinator-Exten & Summer Ses-12Mo	1	1	1	*	39,732	39,732
Clerical Assistant IVA	0.2	–	–	1237-1484	–	–
Senior Secretary A	0.8	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	0.8	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	0.8	1.5	1.5	946-1130	19,490	19,886
Temporary Help	0.1	–	–	(1,539)	–	–
TOTALS	4.2	4.5	4.5	$92,348	$90,350	$91,358
TOTALS, CONTINUING EDUCATION	10.2	9.2	9.2	$168,565	$154,682	$155,690
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1257.1	1289.5	1289.5	$25,394,085	$28,881,521	$29,725,915

661 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1.1	1	1	$3277-3963	$47,556	$47,556
Dean Of Instruction	9.6	9.9	9.9	3125-3779	432,055	438,928
Director Of Athletics-12 Month	1.1	1	1	2741-3311	39,732	39,732
Associate Dean, Grad Studies-12 Mo	–	0.5	0.5	*	11,310	11,850
Depart. Chair-Assoc. Dean - 12 Mo.	8	9	9	*	316,170	317,784
Coordinator-Evening Session-12 Mo	–	0.5	0.5	*	10,600	11,850
Academic Planner-12month	1	1.5	1.5	*	43,952	44,806
Depart. Chair-Assoc. Dean - AY	23.2	26	26	*	754,757	773,562
Coordinator - AY	–	0.5	0.5	*	9,846	10,231
Coordinator-Elementary Education-AY	–	0.1	0.1	*	1,969	2,046
Coordinator-Teacher Education-AY	0.5	1.7	1.7	*	33,318	38,181
Administrative Aid	0.3	2	2	1417-1703	34,276	35,892
Supervising Administrative Aid	–	3	3	1417-1703	58,680	59,508
Supervising Junior Staff Analyst	0.3	1	1	1372-1648	19,184	19,776
Administrative Secretary	0.3	–	–	1324-1589	–	–
Supervising Clerk I	–	1	1	1265-1518	18,216	18,216
Depart Secretary IIIA, Stenography	1	1	1	1237-1484	17,339	17,808
Clerical Assistant IVA	1	1	1	1237-1484	14,844	15,528
Senior Secretary A	8.4	9	9	1237-1484	158,215	159,937
Depart Secretary IIA, Stenography	3	3	3	1130-1354	46,250	47,454
Clerical Assistant IIIB	2	2.6	2.6	1130-1354	38,788	39,830

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Clerical Assistant IIIA	2	2	2	1110-1330	30,378	31,044
Superv Departmental Secretary IIA	1	1	1	1110-1330	16,248	16,248
Depart Secretary IA, Stenography	0.5	0.5	0.5	1043-1248	6,399	6,690
Depart Secretary IA	1	1	1	1024-1226	13,960	14,604
Clerical Assistant IIB	–	1.2	1.2	1002-1198	13,309	13,909
Clerical Assistant IIA	4	3.7	3.7	946-1130	46,587	48,717
Student Assistant	5	2.9	2.9	(36,939)	23,606	23,606
Temporary Help	1.4	–	–	(17,108)	–	–
Instructional Faculty:						
Professor - 12 Mo	9.7	8.6	8.6	*	330,043	333,963
Head Coach-12 Month	2	2	2	2741-3311	69,724	74,319
Professor - AY	233.6	270.8	270.8	*	9,123,732	9,304,203
Head Coach-AY	3	3	3	2380-2873	97,192	100,200
Principal Vocational Instr - 10 Mo.	0.8	1	1	*	28,560	28,560
Part Time Faculty-AY	139.8	–	–	(2,508,810)	–	–
Vacation B-10	–	–	–	(3,740)	4,921	4,921
Associate Professor-12 Month	2.1	2.4	2.4	*	72,274	73,642
Coach-12 Month	–	1	1	2167-2615	26,004	27,252
Instr Fac-Extra Qtr-Qsyro-Asst Prof	50.7	66.8	66.8	(1,093,747)	1,583,160	1,583,160
Associate Professor-AY	127	145.4	145.4	*	3,743,694	3,841,870
Coach-AY	–	2	2	1885-2271	45,240	47,400
Assistant Professor-12 Month	4.2	2.8	2.8	*	65,544	67,488
Academic Specialist-Asst Prof-12 Mo	7.7	–	–	*	–	–
Lecturer - AY - B	36.4	51.2	51.2	*	1,087,994	1,120,693
Assistant Professor-AY	131	153.6	153.6	*	2,923,407	3,114,019
Coaching Specialist-AY	2.8	4	4	1497-1800	78,964	80,808
Academic Specialist-Asst Prof-AY	1	1	1	*	27,252	27,252
Intermediate Vocational Instr.-10 Mo	0.2	–	–	*	–	–
Graduate Assistant, Range A	6.7	–	–	(25,162)	–	–
Sabbatical Leave Replacement	9.2	11	11	(164,606)	216,612	216,612
Faculty Promotions - Current Year	–	–	–	–	52,063	119,745
Faculty Promotions - Budget Year	–	–	–	–	–	49,924
Sub Instruct Faculty-B-Asst Prof	0.5	0.7	0.7	(9,030)	13,784	13,784
Technical And Clerical:						
Public Affairs Officer I	1	1	1	1984-2392	24,568	25,740
Equipment Technician III	4.9	5	5	1767-2128	120,640	122,732
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Procurement & Support Sce Officer I	1	1	1	1648-1984	23,808	23,808
Stage Technician IIA	2	2	2	1611-1939	44,724	45,744
Equipment Technician IIA	6	6	6	1611-1939	137,428	139,168
Supervising Equipment Technician IIA	3.8	3	3	1611-1939	65,868	66,780
Piano Technician IIA	0.8	–	–	1611-1939	–	–
Crop Technician II	0.3	1	1	1560-1877	20,532	21,504
Blacksmith	0.5	0.5	0.5	1546-1695	10,018	10,170
Costume Technician IIA	0.5	0.5	0.5	1470-1767	10,282	10,602
Equipment Technician IA	9.5	12.5	12.5	1470-1767	256,716	259,818
Supervising Equipment Technician IA	2.3	3	3	1470-1767	63,612	63,612
Photographer I	1.1	1.1	1.1	1463-1759	23,086	23,179
Graphic Artist I	1	1	1	1463-1759	18,816	19,704
Livestock Technician I	1	1	1	1424-1711	19,154	19,774
Nursery Technician II	1	1	1	1424-1711	18,090	18,942
Credential Analyst	1	1	1	1417-1703	18,222	19,074
Accompanist IIA	1	1	1	1404-1687	20,244	20,244
Slide Curator IA	1.5	1.5	1.5	1324-1589	28,318	28,602
Supervising Senior Computer Operator	–	1	1	1311-1574	18,468	18,888
Supervising Clerk I	2	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	0.7	–	–	1237-1484	–	–
Superv Departmental Secretary IIIA	0.7	1	1	1237-1484	17,540	17,808
Clerical Assistant IVA	2.7	2	2	1237-1484	35,616	35,616
Supervising Graphics Specialist II	0.9	1	1	1237-1484	16,752	17,540
Superv Athletic Equip Attendant IIA	3.1	3	3	1172-1404	47,760	48,408
Technical Assistant IIA	5.2	8.4	8.4	1172-1404	118,269	131,877
Computer Operator	–	1	1	1145-1372	14,270	14,926
Depart Secretary IIA, Stenography	14.4	16	16	1130-1354	243,073	249,183
Graphics Spec. I	1.7	1	1	1130-1354	14,349	15,015
Supervising Clerical Assistant IIIA	2	2	2	1110-1330	31,037	31,719
Depart Secretary IIA	0.9	1	1	1110-1330	15,960	15,960
Superv Departmental Secretary IIA	3.3	5.5	5.5	1110-1330	81,882	84,634
Clerical Assistant IIIA	4.7	5.5	5.5	1110-1330	79,870	82,816
Reproduction Processes Assistant	1	1	1	1110-1330	14,580	15,252
Power Keyboard Operator	1.6	3	3	1085-1300	42,895	44,338
Power Keyboard Operator	–	1	1	1085-1300	13,020	13,620
Depart Secretary IA, Stenography	10.1	12.6	12.6	1043-1248	176,167	180,587
Depart Secretary IA, Dictating	1	1	1	1043-1248	14,976	14,976
Athletic Equipment Attendant IA	3	3	3	1034-1237	43,560	44,202
Technical Assistant IA	–	1.6	1.6	1034-1237	21,404	22,211
Depart Secretary IA	4.4	4.8	4.8	1024-1226	63,315	65,211
Mail Clerk	1	1	1	1024-1226	13,048	13,648
Data Entry Operator	1	1	1	958-1145	13,440	13,740
Clerical Assistant IIA	23.5	34.5	34.5	946-1130	435,099	450,089
Student Assistant	25.5	15	15	(189,393)	122,100	122,100
Temporary Help	8.4	0.1	0.1	(101,903)	1,332	1,332
TOTALS, INSTRUCTION	1008.1	988	988	$21,930,293	$24,525,368	$25,283,753

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Associate Dir. Of The Library-12 Mo	0.6	1	1	2588-3125	31,056	32,544
Junior Staff Analyst	–	1	1	1372-1648	16,464	17,232
Assistant Librarian-12 Month	1	1	1	*	31,788	31,788
Superv Departmental Secretary IIIA	0.8	1	1	1237-1484	17,138	17,808
Student Assistant	1.1	–	–	(8,454)	–	–
Temporary Help	0.1	–	–	(1,088)	–	–
Circulation:						
Supervising Library Assistant IIIA	0.8	2	2	1385-1664	35,087	36,731
Library Assistant IIIA	0.8	–	–	1385-1664	–	–
Assistant Librarian-12 Month	0.2	2	2	*	36,720	38,448
Supervising Library Assistant IIA	1.9	2	2	1265-1518	33,396	34,104
Library Assistant IIA	1.3	2	2	1265-1518	32,231	33,736
Library Assistant IA	0.7	–	–	1110-1330	–	–
Clerical Assistant IIB	5	5.9	5.9	1002-1198	74,610	76,886
Student Assistant	8.3	2.5	2.5	(61,771)	20,350	20,350
Temporary Help	1.6	3	3	(18,767)	39,960	39,960
Technical Processing:						
Superv Senior Asst Librarian-12 Mo.	2.2	2	2	*	47,324	48,420
Assistant Librarian-12 Month	2.3	3.2	3.2	*	80,204	80,597
Supervising Library Assistant IIA	5.1	5	5	1265-1518	86,137	87,599
Library Assistant IIA	2.3	2.5	2.5	1265-1518	43,601	44,792
Supervising Library Assistant IA	0.7	–	–	1110-1330	–	–
Library Assistant IA	4.2	4	4	1110-1330	57,945	60,196
Clerical Assistant IIA	4.5	4.5	4.5	946-1130	55,019	57,213
Student Assistant	9.9	–	–	(73,151)	–	–
Temporary Help	–	2.4	2.4	Various	31,968	31,968
Public Service:						
Superv Senior Asst Librarian-12 Mo.	1.2	1	1	*	28,712	28,932
Assistant Librarian-12 Month	6.6	14	14	*	303,432	313,099
Supervising Library Assistant IIA	–	1	1	1265-1518	17,270	18,080
Library Assistant IIA	–	0.5	0.5	1265-1518	8,505	8,904
Shipping & Receiving Assistant I	1	1	1	1156-1385	16,620	16,620
Clerical Assistant IIIA	1	1	1	1110-1330	13,932	14,580
Library Assistant IA	2.9	3	3	1110-1330	42,520	44,491
Mail Clerk	1	1	1	1024-1226	14,712	14,712
Clerical Assistant IIA	2.9	4.9	4.9	946-1130	63,428	65,143
Student Assistant	4	7.3	7.3	(29,909)	59,422	59,422
Audio-Visual Services:						
Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Supervising Equipment Technician III	0.8	–	–	1767-2128	–	–
Academic Specialist-Asst Prof-12 Mo	1	1	1	*	22,620	23,700
Supervising Photographer II	1	1	1	1680-2022	24,264	24,264
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Supervising Equipment Technician IIA	0.3	1	1	1611-1939	23,268	23,268
Lecturer - AY - B	–	1	1	*	19,692	20,462
Assistant Professor-AY	1	1	1	*	34,476	34,476
Equipment Technician IA	1	1.5	1.5	1470-1767	30,024	30,438
Supervising Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Photographer I	2	2.9	2.9	1463-1759	55,062	57,660
Graphic Artist I	1	1	1	1463-1759	20,634	21,108
Technical Assistant IIA	1	1.2	1.2	1172-1404	17,749	18,566
Superv Departmental Secretary IIA	1	1	1	1110-1330	15,300	16,008
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Technical Assistant IA	0.9	1	1	1034-1237	14,844	14,844
Clerical Assistant IIB	–	0.1	0.1	1002-1198	1,229	1,285
Student Assistant	3.1	1.1	1.1	(22,787)	8,954	8,954
Temporary Help	–	0.8	0.8	(240)	10,656	10,656
Television Services:						
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Superv Departmental Secretary IIA	0.5	0.5	0.5	1110-1330	6,988	7,312
Computing Support:						
Data Processing Manager III	1	1	1	3042-3678	44,136	44,136
Supervising Programmer	1	1	1	2241-2704	32,448	32,448
Instruct. Computing Consultant III	0.1	–	–	2241-2704	–	–
Superv Instr Computing Consultant II	0.3	1	1	2241-2704	27,320	28,628
Assoc. Systems Software Specialist	1	1	1	2109-2543	26,932	28,224
Programmer II	1.6	3	3	1860-2241	67,224	70,407
Data Processing Supervisor II	1	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	–	1	1	1611-1939	19,332	20,244
Equipment Technician IA	1	–	–	1470-1767	–	–
Programmer Trainee	0.4	–	–	1411-1546	–	–
Senior Computer Operator	–	1	1	1311-1574	15,732	16,464
Supervising Senior Computer Operator	2	2	2	1311-1574	35,672	36,460
Supervising Clerical Assistant IVA	0.4	1	1	1237-1484	16,563	17,339
Computer Operator	1.3	1	1	1145-1372	14,504	15,176
Supervising Clerical Assistant IIIA	0.6	–	–	1110-1330	–	–
Senior Data Entry Operator	1	1	1	1081-1294	15,072	15,528
Data Control Technician	2.2	3	3	1062-1271	43,030	44,544
Computer Operator Trainee	0.3	–	–	1015-1110	–	–
Data Entry Operator	2.7	3	3	958-1145	39,594	40,140
Student Assistant	2.3	0.5	0.5	(16,754)	4,070	4,070
Temporary Help	1.5	–	–	(18,572)	–	–

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
College Farm:				SALARY RANGE		
Professor - 12 Mo	3.1	4.5	4.5	*	137,626	140,655
Part Time Faculty-AY	1.7	–	–	(30,850)	–	–
Chief Of Plant Operation II	1	–	–	1984-2392	–	–
Auto And Equipment Garage Supervisor	1	1	1	1735-1994	23,928	23,928
Electrician I	1	1	1	1664-1825	21,900	21,900
Farm Supervisor I	1.3	1	1	1634-1966	23,325	23,592
Painter I	1	0.8	0.8	1589-1743	16,733	16,733
Crop Technician II	0.7	1.6	1.6	1560-1877	33,756	34,289
Livestock Technician II	3	3.5	3.5	1560-1877	76,932	77,376
Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Crop Technician I	0.3	2	2	1424-1711	37,686	38,482
Livestock Technician I	3	3	3	1424-1711	59,284	60,305
Tractor Operator-Laborer	1.4	–	–	1424-1560	–	–
Building Maintenance Worker	2	2	2	1385-1518	36,432	36,432
Depart Secretary IA	1	1	1	1024-1226	14,712	14,712
Student Assistant	7.7	7.1	7.1	(57,337)	57,794	57,794
Temporary Help	–	–	–	(355)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2.4	–	–	(42,840)	–	–
Student Assistant	0.2	–	–	(1,656)	–	–
Temporary Help	0.5	–	–	(5,726)	–	–
TOTALS, ACADEMIC SUPPORT	151.6	154.8	154.8	$2,336,061	$2,788,372	$2,848,686
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Officer III - 12 Mo	–	0.2	0.2	1718-2069	4,123	4,123
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	3	3	3	1574-1894	66,496	67,496
Clerical Assistant IVa	1	1	1	1237-1484	15,768	16,500
Depart Secretary IA	0.9	1	1	1024-1226	13,244	13,856
Clerical Assistant IIA	0.7	1	1	946-1130	12,093	12,643
Student Assistant	1	–	–	(7,701)	–	–
Temporary Help	0.1	–	–	(1,454)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	31,380	31,380
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	20,616	20,616
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1.8	2	2	1574-1894	39,876	41,764
Student Affairs Assistant I - 12 Mo	0.8	1	1	1372-1648	16,848	17,640
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Depart Secretary IA	1	1	1	1024-1226	14,658	14,712
Student Assistant	4.9	5.1	5.1	(36,638)	41,514	41,514
Temporary Help	1.5	–	–	(18,505)	–	–
Counseling:						
Counselor - 12 Mo - Professor	2	2.2	2.2	*	83,988	84,204
Counselortest Offcr-12mo-Professor	1	1	1	*	39,732	39,732
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Counselor - AY - Professor	4.8	5.1	5.1	*	158,269	159,978
Student Affairs Officer IV - AY	1	–	–	1885-2271	–	–
Student Affairs Prog Off IV -AY	–	1	1	1885-2271	27,252	27,252
Student Affairs Officer III - 12 Mo	–	0.7	0.7	1718-2069	14,431	14,431
Student Affairs Assistant II- 12 Mo	0.7	1	1	1574-1894	19,036	19,932
Student Affairs Officer III - AY	–	0.7	0.7	1497-1800	12,575	13,163
Clerical Assistant IIIA	1	1	1	1110-1330	16,248	16,248
Depart Secretary IA	3.6	4	4	1024-1226	56,786	57,478
Clerical Assistant IIA	0.8	0.5	0.5	946-1130	7,135	7,188
Student Assistant	0.5	0.4	0.4	(3,555)	3,256	3,256
Temporary Help	0.8	0.2	0.2	(9,817)	2,664	2,664
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	35,727	37,458
Student Affairs Officer IV - 12 Mo	0.8	1	1	2167-2615	31,380	31,380
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,308
Depart Secretary IA	–	0.3	0.3	1024-1226	3,771	3,944
Clerical Assistant IIB	–	0.9	0.9	1002-1198	10,449	10,925
Student Assistant	0.1	0.1	0.1	(418)	814	814
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	38,814	39,732
Public Affairs Officer I	0.8	–	–	1984-2392	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Administrative Program Specialst I	0.3	0.5	0.5	1648-1984	11,634	11,904
Student Affairs Assistant II- 12 Mo	2	2	2	1574-1894	40,722	42,654
Student Affairs Assistant I - 12 Mo	1.9	2	2	1372-1648	35,212	36,860
Placement Interviewer, Range A	–	1.4	1.4	1226-1470	20,597	21,537
Depart Secretary IA, Stenography	–	1	1	1043-1248	14,591	14,976
Depart Secretary IA	2	1	1	1024-1226	14,712	14,712
Clerical Assistant IIA	1	1.4	1.4	946-1130	17,640	18,446
Student Assistant	0.3	0.5	0.5	(2,238)	4,070	4,070
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	22,280	23,340
Clerical Assistant IIIA	1	1	1	1110-1330	16,248	16,248
Student Assistant	0.6	1	1	(4,402)	8,140	8,140
Temporary Help	0.4	1.5	1.5	(4,483)	19,980	19,980

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Financial Aid:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,120	39,732
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	20,616	21,600
Superv Stdnt Affairs Off III-12 Mo.	0.8	2	2	1718-2069	40,414	42,324
Student Affairs Assistant II- 12 Mo	4.6	5	5	1574-1894	102,644	106,428
Student Affairs Assistant I - 12 Mo	1.2	1	1	1372-1648	19,776	19,776
Clerical Assistant IVA	0.8	1	1	1237-1484	17,674	17,808
Clerical Assistant IIIA	3.8	4	4	1110-1330	59,403	60,864
Clerical Assistant IIA	1.2	3	3	946-1130	37,444	39,154
Student Assistant	1.1	1	1	(8,444)	8,140	8,140
Temporary Help	0.5	–	–	(6,132)	–	–
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Officer I - 12 Mo. - Range A	2.9	2.4	2.4	3643-4388	114,402	114,499
Medical Officer I-10 Mo.-Range A	1.7	4	4	3643-4388	161,688	165,302
Pharmacist - 10 Month	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	0.8	1	1	2109-2543	26,208	27,462
Senior Clinical Lab Technologist	0.9	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	0.5	0.2	0.2	1703-1957	3,782	4,074
Administrative Program Specialst I	–	0.5	0.5	1648-1984	11,634	11,904
Nurse Practitioner - 10 Month	–	–	–	1641-1975	–	–
Nurse Practitioner - 12 Month	1	1	1	1641-1975	22,980	23,700
Superv Registered Nurse III-12 Mo.	1	1	1	1641-1975	23,700	23,700
Health Services Assistant	1	1	1	1539-1851	22,212	22,212
Registered Nurse II - 10 Month	0.3	1	1	1497-1800	18,000	18,000
Registered Nurse II - 12 Month	1.2	1	1	1497-1800	17,964	18,804
Physical Therapist I	1	1	1	1490-1792	20,694	21,504
Registered Nurse I - 10 Month	3	3	3	1398-1680	49,492	50,324
Registered Nurse I - 12 Month	1	1	1	1398-1680	20,160	20,160
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
X-Ray Technician, Range A	1	1	1	1324-1589	19,068	19,068
Medical Secretary	0.3	1	1	1237-1484	15,768	16,500
Clerical Assistant IIIA	1	1	1	1110-1330	14,692	15,370
Depart Secretary IA, Stenography	1.7	1	1	1043-1248	13,733	14,371
Medical Transcriber	0.7	2	2	1043-1248	27,962	28,556
Clerical Assistant IIA	2.4	1.8	1.8	946-1130	22,228	22,967
Clinical Aid, Range A	–	1.5	1.5	870-1038	16,011	16,731
Student Assistant	1.8	1	1	(13,302)	8,140	8,140
Temporary Help	0.9	0.5	0.5	(10,445)	6,660	6,660
Housing Services:						
Housing Coordinator-12mo-Professor	1	1	1	*	37,896	39,732
Clerical Assistant IIA	1	1	1	946-1130	12,831	13,413
Student Assistant	0.3	–	–	(2,191)	–	–
TOTALS, STUDENT SERVICE	100.5	115.2	115.2	$1,964,741	$2,443,330	$2,490,162
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	60,228	60,228
Vice President	2	2	2	3518-4256	102,144	102,144
Executive Dean	1.1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1	1	1	2911-3518	42,216	42,216
Business Manager I	1	1	1	2755-3329	39,948	39,948
Public Affairs Officer II	1	1	1	2507-3028	36,336	36,336
Special Asst To President-Vice Pres.	1	–	–	2167-2615	–	–
Administrative Program Specialst II	–	1	1	1984-2392	28,704	28,704
Administrative Assistant II	1	2	2	1984-2392	50,360	52,772
Supervising Administrative Asst II	0.8	–	–	1984-2392	–	–
Counselor - 12 Mo - Asst Professor	–	1	1	*	22,620	23,700
Administrative Assistant I	1	1	1	1648-1984	23,808	23,808
Supervising Administrative Asst I	0.3	1	1	1648-1984	23,808	23,808
Executive Secretary	0.8	1	1	1450-1743	20,679	20,916
Administrative Aid	0.3	–	–	1417-1703	–	–
Administrative Secretary	1.6	3	3	1324-1589	54,268	55,016
Assistant-12 Month	–	0.5	0.5	*	11,310	11,850
Clerical Assistant IVA	2	2	2	1237-1484	33,222	33,936
Senior Secretary A	5.5	3	3	1237-1484	51,684	52,431
Clerical Assistant IIIA	1.5	1.2	1.2	1110-1330	17,762	19,012
Secretary A	1.2	2	2	1110-1330	29,568	30,180
Student Assistant	0.8	0.3	0.3	(6,191)	2,442	2,442
Departmental Secretary IA	0.1	–	–	–	–	–
Temporary Help	1.7	1	1	(20,284)	13,320	13,320
Financial Operations:						
Accounting Officer II	1	1	1	2282-2755	32,552	33,060
Accounting Officer I	1	1	1	2079-2507	30,084	30,084
Accountant II	1	–	–	1984-2392	–	–
Administrative Program Specialst II	2	2	2	1984-2392	53,729	55,152
Accountant I	–	1	1	1648-1984	22,998	23,808
Supervising Account Clerk II	1	3	3	1450-1743	55,716	57,348
Superv Payrll & Personnel Trans Clk III	1	1	1	1379-1656	19,872	19,872
Payroll & Personnel Transact Clk III	–	1	1	1379-1656	16,548	17,316
Accounting Technician III	0.7	1	1	1354-1626	16,248	17,004
Supervising Accounting Tech. III	1	1	1	1354-1626	19,512	19,512
Supervising Clerk I	0.6	3	3	1265-1518	54,648	54,648
Supervising Account Clerk I	2.8	2	2	1265-1518	33,410	34,470

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Clerical Assistant IVA	1.6	1	1	1237-1484	15,129	15,828
Payroll & Personnel Transact Clk II	2.5	5.9	5.9	1203-1443	87,718	91,796
Clerical Assistant IIIA	4.9	5.1	5.1	1110-1330	76,177	77,731
Senior Account Clerk	3.3	4	4	1110-1330	59,184	61,492
Accounting Technician II	–	0.1	0.1	1110-1330	1,332	1,393
Depart Secretary IA, Stenography	1	1	1	1043-1248	14,536	14,976
Payroll & Personnel Transact Clk I	2.4	1	1	1020-1220	13,184	13,788
Bookkeeping Machine Operator II	0.3	1	1	1002-1198	12,996	13,590
Data Entry Operator	0.8	1	1	958-1145	12,114	12,660
Clerical Assistant IIA	1.4	3.8	3.8	946-1130	47,043	48,257
Student Assistant	1.6	–	–	(11,849)	–	–
Temporary Help	6.4	0.1	0.1	(77,675)	1,332	1,332
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Assistant IV	2	2	2	2049-2471	59,304	59,304
Programmer II	–	1	1	1860-2241	23,469	24,589
Administrative Assistant I	–	1	1	1648-1984	19,776	20,712
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	22,728	22,728
Supervising Clerk II	1	1	1	1450-1743	20,916	20,916
Evaluation Technician II	0.1	–	–	1417-1703	–	–
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	19,776	19,776
Staff Services Tech I - Admin Sces	–	1	1	1354-1626	19,512	19,512
Evaluation Technician I	2.7	4.5	4.5	1294-1553	76,572	78,396
Supervising Clerk I	1	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	0.9	1	1	1237-1484	15,783	16,224
Clerical Assistant IVA	0.9	1	1	1237-1484	16,068	16,815
Health Record Technician	0.3	1	1	1237-1484	17,272	17,808
Clerical Assistant IIIA	15.1	15	15	1110-1330	226,548	233,033
Supervising Telephone Operator	1	1	1	1081-1294	15,528	15,528
Depart Secretary IA, Stenography	0.8	–	–	1043-1248	–	–
Depart Secretary IA	0.6	1	1	1024-1226	12,901	13,492
Clerical Assistant IIA	14.3	18.9	18.9	946-1130	238,576	246,906
Student Assistant	5.4	6.2	6.2	(39,958)	50,468	50,468
Temporary Help	3.6	0.8	0.8	(43,114)	10,656	10,656
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2507-3028	36,336	36,336
Personnel Management Specialist II	2.3	3	3	1984-2392	85,122	86,112
Personnel Management Specialist I	1.3	–	–	1648-1984	–	–
Personnel Assistant	0.2	1	1	1372-1648	18,888	19,776
Staff Services Tech I - Personnel	0.5	1	1	1354-1626	19,512	19,512
Clerical Assistant IVA	0.6	1	1	1237-1484	15,300	16,008
Clerical Assistant IIIA	0.9	0.7	0.7	1110-1330	9,979	10,441
Clerical Assistant IIA	1.5	1	1	946-1130	12,972	13,560
Student Assistant	0.3	–	–	(2,165)	–	–
Temporary Help	1.4	–	–	(17,486)	–	–
Logistical Services:						
Director Of Public Safety II	1	1	1	2326-2808	33,696	33,696
Procurement&support Sce Officer III	1	1	1	2178-2628	30,326	31,536
Supervising Public Safety Officer II	1	1	1	1975-2381	28,572	28,572
Supervising Public Safety Officer I	2.7	3	3	1800-2168	77,256	78,048
Auto And Equipment Garage Supervisor	1	1	1	1735-1994	23,928	23,928
Public Safety Investigator	1	1	1	1719-2069	24,828	24,828
Public Safety Officer	5.4	7	7	1641-1975	154,758	158,806
Automotive Mechanic	2	2	2	1582-1735	40,692	41,640
Procurement Assistant	–	1	1	1504-1808	18,048	18,888
Supervising Procurement Assistant	1	1	1	1504-1808	21,696	21,696
Reproduction Processes Supervisor II	0.8	1	1	1385-1664	17,740	18,571
Truck Driver	2	2	2	1360-1490	35,760	35,760
Staff Services Tech I - Admin Sces	1	1	1	1354-1626	19,512	19,512
Shipping & Receiving Assistant II	1	1	1	1324-1589	19,068	19,068
Property Clerk II	1	1	1	1324-1589	19,068	19,068
Supervising Account Clerk I	1	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IVA	0.8	1	1	1237-1484	17,607	17,808
Senior Secretary A	–	0.5	0.5	1237-1484	8,837	8,904
Purchasing Agent	4.9	5	5	1226-1470	83,548	85,656
Payroll & Personnel Transact Clk II	–	0.1	0.1	1203-1443	1,472	1,540
Duplicating Machine Supervisor I	0.4	1	1	1156-1385	13,872	14,508
Mail Services Supervisor I	1	1	1	1156-1385	16,620	16,620
Depart Secretary IIA, Stenography	0.3	1	1	1130-1354	13,560	14,184
Public Safety Dispatcher, Typing	3.9	5	5	1130-1354	73,987	76,655
Clerical Assistant IIIA	1	1.6	1.6	1110-1330	23,346	24,426
Reproduction Processes Assistant	2	3	3	1110-1330	43,644	44,920
Accounting Technician II	1	1	1	1110-1330	14,692	15,370
Stock Clerk	1.9	2	2	1066-1277	29,172	30,534
Duplicating Machine Oper II-Offset	0.9	1	1	1024-1226	12,805	13,391
Mail Clerk	1	1	1	1024-1226	14,012	14,658
Payroll & Personnel Transact Clk I	–	0.7	0.7	1020-1220	9,144	9,562
Clerical Assistant IIA	–	0.6	0.6	946-1130	6,966	7,283
Student Assistant	1.8	0.4	0.4	(13,459)	3,256	3,256
Temporary Help	5	0.1	0.1	(60,901)	1,332	1,332

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Maintenance Office Administration:				SALARY RANGE		
Director Of Plant Operation III	1	–	–	2755-3329	–	–
Chief Of Plant Operation IV	–	1	1	2392-2888	39,328	39,948
Personnel Management Specialist I	0.5	1	1	1648-1984	19,932	20,876
Administrative Assistant I	1	1	1	1648-1984	19,776	20,712
Supervising Administrative Asst I	0.1	–	–	1648-1984	–	–
Drafting Technician II	–	1	1	1611-1939	22,828	23,268
Building Service Engineer	1	1	1	1589-1825	21,080	21,900
Building Maintenance Worker	0.2	–	–	1385-1518	–	–
Drafting Technician I	1	1	1	1342-1611	19,044	19,332
Supervising Clerical Assistant IVA	0.6	–	–	1237-1484	–	–
Secretary A	0.3	1	1	1110-1330	13,768	14,404
Accounting Technician II	1	1	1	1110-1330	15,140	15,842
Stock Clerk	0.9	1	1	1066-1277	13,635	14,262
Payroll & Personnel Transact Clk I	0.1	–	–	1020-1220	–	–
Clerical Assistant IIA	2.9	2.9	2.9	946-1130	36,587	38,891
Telephone Operator	–	0.2	0.2	946-1130	2,322	2,428
Temporary Help-Plant Operations	2.4	–	–	(36,671)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1825-2099	25,188	25,188
Supervising Bldg. Service Engineer	1	1	1	1672-1921	23,052	23,052
Building Service Engineer	3.9	5	5	1589-1825	101,454	104,178
Building Maintenance Worker	–	0.5	0.5	1385-1518	9,108	9,108
Building Maintenance:						
Programmer II	–	0.7	0.7	1860-2241	18,824	18,824
Supervising Electrician	0.8	–	–	1825-2003	–	–
Supervising Plumber	0.8	–	–	1825-2003	–	–
Supervisor Of Building Trades	1.2	1	1	1825-2099	25,188	25,188
Supervising Carpenter	0.8	–	–	1743-1912	–	–
Supervising Painter	0.8	–	–	1743-1912	–	–
Electrician II	0.2	1	1	1743-1912	22,944	22,944
Plumber II	0.2	1	1	1743-1912	22,944	22,944
Locksmith II	1	1	1	1743-1912	22,944	22,944
Carpenter II	0.2	1	1	1664-1825	21,900	21,900
Painter II	0.2	1	1	1664-1825	21,900	21,900
Electrician I	1.6	2	2	1664-1825	41,868	42,816
Plumber I	2.9	3	3	1664-1825	65,454	65,700
Carpenter I	0.9	2	2	1589-1743	39,984	40,884
Painter I	2.8	3	3	1589-1743	61,958	62,748
Locksmith I	1	1	1	1589-1743	20,916	20,916
Supervising Procurement Assistant	1	1	1	1504-1808	19,776	20,712
Building Maintenance Worker	3.7	4.1	4.1	1385-1518	73,048	74,196
Truck Driver	1	1	1	1360-1490	16,320	17,088
Clerical Assistant IIA	2	2.1	2.1	946-1130	26,201	27,391
Student Assistant	–	2.7	2.7	3.28-5.18	21,978	21,978
Temporary Help-Plant Operations	2.2	–	–	(32,704)	–	–
Grounds Maintenance:						
Environmental Health & Safety Officer	1	1	1	2178-2628	29,969	31,415
Programmer II	–	0.3	0.3	1860-2241	8,068	8,068
Supervisor Of Grounds & Landscape Sces	0.8	1	1	1726-2079	21,532	22,556
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820
Supervising Groundsworker I	0.9	1	1	1436-1726	19,702	20,634
Tractor Operator-Laborer	0.9	1	1	1424-1560	18,720	18,720
Truck Driver	0.3	1	1	1360-1490	17,880	17,880
Automotive Equipment Operator I	3.7	3	3	1360-1490	52,848	53,640
Skilled Labor	3.7	3	3	1354-1484	50,304	51,816
Mechanics Helper	0.7	1	1	1317-1443	16,362	17,124
Lead Groundsworker	3	3	3	1311-1574	56,664	56,664
Tree Trimmer II	–	2	2	1311-1574	34,620	35,352
Irrigation Specialist	–	1	1	1253-1504	15,036	15,732
Supervising Irrigation Specialist	0.1	–	–	1253-1504	–	–
Pest Control And Spray Specialist	0.9	1	1	1253-1504	15,287	18,048
Tree Trimmer I	1	1	1	1253-1504	18,048	18,048
Groundsworker	11.9	12.4	12.4	1145-1311	189,894	192,118
Duplicating Machine Oper II-Offset	–	1	1	1024-1226	12,901	13,492
Mail Clerk	–	1	1	1024-1226	13,908	14,550
Student Assistant	–	5.1	5.1	3.28-5.18	41,514	41,514
Custodial Services:						
Electrician I	0.9	–	–	1664-1825	–	–
Plumber I	0.9	1	1	1664-1825	21,244	21,900
Painter I	1	1	1	1589-1743	20,916	20,916
Chief,custodial Services III	1	1	1	1574-1894	22,728	22,728
Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Building Maintenance Worker	0.3	1	1	1385-1518	16,880	17,672
Junior Staff Analyst	0.9	1	1	1372-1648	19,110	19,776
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Supervising Custodian I	2.9	4	4	1151-1379	61,698	63,088
Laborer	0.3	1	1	1145-1253	14,596	15,036
Window Cleaner	1	1	1	1120-1342	16,104	16,104
Stock Clerk	1	1	1	1066-1277	15,324	15,324
Lead Custodian	2.8	3	3	1038-1242	42,546	43,128
Payroll & Personnel Transact Clk I	–	0.8	0.8	1020-1220	10,013	10,469
Custodian	49.7	57.7	57.7	958-1145	751,010	767,693
Student Assistant	24.6	18.8	18.8	(182,645)	153,032	153,032
Temporary Help-Plant Operations	0.3	–	–	(4,333)	–	–

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Faculty And Staff Services:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(13,877)	27,769	27,769
Non-Faculty Reclass-Current Year	–	–	–	–	50,438	116,007
Overtime	–	–	–	(133,175)	84,562	84,562
Community Relations:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Public Affairs Officer I	1	1	1	1984-2392	28,704	28,704
Public Affairs Assistant II	1	1	1	1504-1808	20,876	21,696
Administrative Secretary	0.8	–	–	1324-1589	–	–
Senior Secretary A	0.3	–	–	1237-1484	–	–
Clerical Assistant IIIA	0.9	1	1	1110-1330	13,320	13,932
Temporary Help	0.1	–	–	(824)	–	–
TOTALS, INSTITUTIONAL SUPPORT	349.3	380.4	380.4	$5,581,544	$6,680,419	$6,874,717
Independent Operations:						
Institutional Operations:						
Dean Of Educ Sces & Summer Session	0.5	1	1	3125-3779	41,248	42,336
Assistant Professor-12 Month	–	2	2	*	45,240	47,400
Carpenter I	–	2	2	1589-1743	38,136	39,936
Building Maintenance Worker	–	2.5	2.5	1385-1518	41,550	43,500
Groundsworker	0.9	2	2	1145-1311	27,533	28,807
Senior Cashier Clerk, Range A	1	1	1	1110-1330	15,960	15,960
Custodian	1.8	2	2	958-1145	24,367	25,476
Clerical Assistant IIA	0.4	1.5	1.5	946-1130	18,390	18,918
Student Assistant	1.2	–	–	(9,076)	–	–
Overtime	–	–	–	(2,591)	–	–
Temporary Help	4.1	2	2	(49,170)	26,640	26,640
Outside Agencies:						
Chief Party-Overseas, Associate Prof	–	1	1	*	27,120	28,416
Lecturer-Overseas Assign-12 Mo- C	–	1	1	*	25,884	27,120
Sr Voc Instr-Overseas Assign - 12 Mo	–	5.5	5.5	*	142,362	149,160
Part Time Faculty-AY	2.5	–	–	(45,597)	–	–
Instr Fac-Extra Qtr-Qsyro-Asst Prof	0.5	–	–	(9,719)	–	–
Assistant Professor-12 Month	–	0.5	0.5	*	11,310	11,850
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Student Assistant	3.3	1.8	1.8	(24,174)	14,652	14,652
Overtime	–	–	–	(4,055)	–	–
Temporary Help	2.9	0.6	0.6	(35,446)	7,992	7,992
TOTALS, INDEPENDENT OPERATIONS	19.1	26.9	26.9	$248,905	$514,189	$534,232
TOTALS, GENERAL FUND	1628.6	1665.3	1665.3	$32,061,544	$36,951,678	$38,031,550
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	2.4	2.8	2.8	(29,151)	37,296	37,296
Logistical Services:						
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Parking Officer	3.9	4	4	1151-1379	64,584	65,274
Public Safety Dispatcher, Typing	0.8	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	0.3	1	1	1110-1330	14,148	14,804
Clerical Assistant IIA	0.7	–	–	946-1130	–	–
Student Assistant	0.3	–	–	(2,474)	–	–
Overtime	–	–	–	(5)	–	–
Temporary Help	–	1.2	1.2	Various	15,984	15,984
Physical Plant Operations:						
Automotive Equipment Operator I	1	1	1	1360-1490	16,896	17,682
Groundsworker	2	2.5	2.5	1145-1311	38,334	38,652
Temporary Help-Plant Operations	0.5	0.5	0.5	(6,208)	8,310	8,310
TOTALS	12.9	15.0	15.0	$179,093	$229,608	$232,058
Campus Innovation:						
Automotive Equipment Operator I	1	1	1	1360-1490	17,880	17,880
TOTALS	1	1	1	$16,296	$17,880	$17,880
TOTALS, PARKING	13.9	16	16	$195,389	$247,488	$249,938
Housing:						
Dormitory:						
Student Services:						
Student Support:						
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	20,556	21,532
Head Resident II	–	1	1	1198-1436	14,376	15,036
Head Resident I	4.7	5	5	1100-1317	71,424	74,460
Depart Secretary IA	1	1	1	1024-1226	14,172	14,712
Student Assistant	3.6	5	5	(26,665)	40,700	40,700
Overtime	–	–	–	(1,462)	–	–
Temporary Help	0.8	0.8	0.8	(9,980)	10,656	10,656
TOTALS	11.1	13.8	13.8	$126,526	$171,884	$177,096
Logistical Services:						
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Depart Secretary IIA	1	1	1	1110-1330	14,748	15,429
Temporary Help	–	0.1	0.1	Various	1,332	1,332

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Physical Plant Operations:				SALARY RANGE		
Supervisor Of Building Trades	1.1	1	1	1825-2099	21,900	22,944
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Building Maintenance Worker	1	1	1	1385-1518	18,216	18,216
Supervising Custodian I	1.1	1	1	1151-1379	13,812	14,436
Groundsworker	3.7	4	4	1145-1311	61,572	62,232
Custodian	5	5	5	958-1145	67,516	68,300
Student Assistant	6.1	7	7	(45,260)	56,980	56,980
Temporary Help-Plant Operations	–	0.5	0.5	Various	8,310	8,310
TOTALS	21.0	22.6	22.6	$262,360	$304,094	$307,887
TOTALS, HOUSING	32.1	36.4	36.4	$388,886	$475,978	$484,983
Continuing Education:						
Instruction:						
Extension Instruction						
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Student Assistant	0.3	0.6	0.6	(1,882)	4,884	4,884
Instr Fac-Extension-Assist Prof	4	6.8	6.8	(51,712)	87,720	87,720
TOTALS	4.3	7.9	7.9	$53,594	$98,409	$98,673
Executive Management:						
Supervising Administrative Aid	1	1	1	1417-1703	19,743	20,436
Clerical Assistant IIIA	0.5	1	1	1110-1330	14,784	15,090
Clerical Assistant IIB	0.5	0.5	0.5	1002-1198	5,805	6,069
Student Assistant	0.5	0.2	0.2	(3,971)	1,628	1,628
Temporary Help	–	–	–	(561)	–	–
Community Relations:						
Clerical Assistant IIA	–	1	1	946-1130	11,782	12,318
Student Assistant	0.1	0.7	0.7	(595)	5,698	5,698
TOTALS	2.6	4.4	4.4	$39,895	$59,440	$61,239
TOTALS, CONTINUING EDUCATION	6.9	12.3	12.3	$93,489	$157,849	$159,912
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1681.5	1730	1730	$32,739,308	$37,832,993	$38,926,383

661 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

General Fund:						
Instruction:						
Regular Instruction:						
Administration				SALARY RANGE		
Dean Of Instruction	8	7	7	$3125-3779	$317,436	$317,436
Associate Dean, Grad Studies-12 Mo	0.7	0.5	0.5	*	18,802	19,713
Associate Dean - 12 Mo	6.7	8.5	8.5	*	326,814	330,129
Depart. Chair-Assoc. Dean - 12 Mo.	19.5	23.6	23.6	*	839,851	851,485
Coordinator - 12 Mo	1	1	1	*	22,620	23,700
Academic Planner-12month	0.7	0.5	0.5	*	18,802	19,713
Depart. Chair-Assoc. Dean - AY	14.8	17.1	17.1	*	514,270	523,506
Curriculum Supervisor-AY	–	0.4	0.4	*	7,877	7,877
Coordinator - AY	0.6	0.5	0.5	*	13,953	14,019
Coordinator-Teacher Education-AY	1.4	1.4	1.4	*	45,096	47,268
Supervising Equipment Technician	1	–	–	1851-2230	–	–
Supervising Stage Technician IIA	1.2	–	–	1611-1939	–	–
Stage Technician IA	1	–	–	1470-1767	–	–
Supervising Clerk II	0.5	–	–	1450-1743	–	–
Administrative Aid	0.7	–	–	1417-1703	–	–
Supervising Administrative Aid	1	2	2	1417-1703	36,824	38,244
Junior Staff Analyst	0.3	1	1	1372-1648	17,504	18,328
Administrative Secretary	1	1	1	1324-1589	19,068	19,068
Superv Departmental Secretary IIIA	–	1	1	1237-1484	17,540	17,808
Clerical Assistant IVA	1	–	–	1237-1484	–	–
Senior Secretary A	4.4	5	5	1237-1484	83,790	85,620
Supervising Graphics Specialist II	0.5	0.5	0.5	1237-1484	7,884	8,250
Technical Assistant IIA	1.3	0.2	0.2	1172-1404	2,813	2,942
Depart Secretary IIA, Stenography	1.3	10	10	1130-1354	160,104	160,746
Superv Departmental Secretary IIB	–	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIB	1.6	–	–	1130-1354	–	–
Clerical Assistant IIIA	–	0.3	0.3	1110-1330	3,996	4,180
Power Keyboard Operator	1	–	–	1085-1300	–	–
Depart Secretary IA, Stenography	3	14.3	14.3	1043-1248	211,411	211,411
Depart Secretary IA, Dictating	0.4	–	–	1043-1248	–	–
Clerical Assistant IIB	6.6	0.2	0.2	1002-1198	2,459	2,570
Clerical Assistant IIA	5.8	–	–	946-1130	–	–
Clerical Assistant IA	1.5	–	–	874-1043	–	–
Student Assistant	6.8	4.2	4.2	(50,390)	34,188	34,188
Temporary Help	0.1	–	–	(1,332)	–	–
Instructional Faculty:						
Professor - 12 Mo	2.8	3.6	3.6	*	137,096	139,735
Head Coach-12 Month	0.9	1	1	2741-3311	39,276	39,381
Principal Vocational Instr - 12 Mo.	9.7	12.5	12.5	*	480,042	482,766
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	79.7	75.7	75.7	(1,720,253)	1,794,090	1,794,090

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Lecturer - AY - D	3.2	4.8	4.8	*	134,479	139,922
Professor - AY	129.6	150.4	150.4	*	4,948,327	5,071,091
Head Coach-AY	3.5	4	4	2380-2873	132,711	134,815
Principal Vocational Instructor-AY	97.6	115.9	115.9	*	3,851,840	3,906,315
Part Time Faculty-AY	65	–	–	(1,165,792)	–	–
Vacation B-10	–	–	–	(20,293)	19,755	19,755
Associate Professor-12 Month	0.3	0.8	0.8	*	24,603	25,032
Senior Vocational Instructor - 12Mo	1.2	1.3	1.3	*	40,794	40,794
Lecturer - AY - C	13.7	18.6	18.6	*	443,466	460,418
Associate Professor-AY	139.3	159.3	159.3	*	4,155,471	4,261,692
Coach-10 Month	3.9	4	4	1885-2271	107,772	108,012
Coach-AY	2.8	3	3	1885-2271	80,830	81,046
Senior Vocational Instructor - AY	80.8	95.6	95.6	*	2,469,698	2,537,433
Senior Vocational Instructor - 10Mo	0.7	1	1	*	23,520	24,640
Lecturer - 12 Mo - B	–	1	1	*	22,620	23,700
Assistant Professor-12 Month	2	6	6	*	135,720	142,200
Intermediate Vocational Instr.-12 Mo	4.6	2.6	2.6	*	59,816	62,376
Lecturer - AY - B	49.4	61.1	61.1	*	1,273,769	1,318,327
Assistant Professor-AY	102.1	79.5	79.5	*	1,739,627	1,812,805
Intermediate Vocational Instruct.-AY	89.9	78.3	78.3	*	1,599,637	1,653,623
Intermediate Vocational Instr.-10 Mo	0.3	–	–	*	–	–
Lecturer - AY - A	0.2	–	–	*	–	–
Lecturer - AY - L	0.2	–	–	*	–	–
Graduate Assistant, Range D	7.4	–	–	(27,666)	–	–
Special Consultant	–	–	–	(338)	–	–
Sabbatical Leave Replacement	11.4	15.5	15.5	(204,513)	305,182	305,182
Sabbatical Leave Difference In Pay	2	–	–	(35,115)	–	–
Faculty Promotions - Current Year	–	–	–	–	73,118	168,171
Faculty Promotions - Budget Year	–	–	–	–	–	69,403
Sub Instruct Faculty-B-Asst Prof	0.9	0.9	0.9	(16,279)	17,723	17,723
Technical And Clerical:						
Supervising Equipment Technician	–	1	1	1851-2230	26,760	26,760
Equipment Technician III	2	2	2	1767-2128	51,072	51,072
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Photographer II	0.9	1	1	1680-2022	24,264	24,264
Administrative Assistant I	1.1	0.6	0.6	1648-1984	11,866	12,427
Supervising Stage Technician IIA	–	1	1	1611-1939	19,332	20,244
Equipment Technician IIA	15	15.5	15.5	1611-1939	349,776	353,946
Supervising Equipment Technician IIA	2	2	2	1611-1939	46,360	46,536
Radiation Protection Specialist	1	1	1	1539-1851	20,884	21,876
Slide Curator IIA	–	1	1	1518-1825	18,216	19,068
Stage Technician IA	1	2	2	1470-1767	39,465	40,320
Equipment Technician IA	17.9	18.5	18.5	1470-1767	373,894	380,806
Piano Technician IA	1	1	1	1470-1767	21,204	21,204
Supervising Clerk II	–	1	1	1450-1743	20,916	20,916
Tractor Operator-Laborer	1	1	1	1424-1560	18,720	18,720
Administrative Aid	–	1	1	1417-1703	19,220	20,128
Supervising Administrative Aid	1.1	–	–	1417-1703	–	–
Slide Curator IA	1.8	1	1	1324-1589	18,216	19,068
Evaluation Technician I	1.7	1.5	1.5	1294-1553	24,846	25,566
Poultry Technician	1	1	1	1242-1490	16,384	17,154
Superv Departmental Secretary IIIA	1	–	–	1237-1484	–	–
Clerical Assistant IVA	0.9	1	1	1237-1484	15,300	16,008
Athletic Equipment Attendant IIA	3	3	3	1172-1404	47,760	48,408
Technical Assistant IIA	2	3.9	3.9	1172-1404	57,394	61,553
Depart Secretary IIA, Stenography	22.1	17.5	17.5	1130-1354	266,991	272,516
Superv Departmental Secretary IIB	1	–	–	1130-1354	–	–
Clerical Assistant IIIB	–	2	2	1130-1354	32,196	32,496
Depart Secretary IIA	1.7	1	1	1110-1330	15,374	15,960
Clerical Assistant IIIA	2.6	3	3	1110-1330	43,903	45,689
Power Keyboard Operator	1	2	2	1085-1300	29,038	30,388
Depart Secretary IA, Stenography	19.1	9.2	9.2	1043-1248	125,332	131,331
Athletic Equipment Attendant IA	2	2	2	1034-1237	29,688	29,688
Depart Secretary IA	1	1	1	1024-1226	12,999	13,596
Clerical Assistant IIB	14.2	21.1	21.1	1002-1198	277,955	287,988
Clerical Assistant IIA	12	24.9	24.9	946-1130	301,841	315,816
Intermediate Account Clerk	1	1	1	946-1130	13,560	13,560
Student Assistant	56.8	61.4	61.4	(421,576)	499,796	499,796
Temporary Help	1.1	–	–	(12,990)	–	–
TOTALS, INSTRUCTION	1192.5	1205.7	1205.7	$26,765,906	$29,766,390	$30,595,300
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	3125-3779	40,278	42,234
Librarian,prog Sces-12 Month	0.4	1	1	*	31,788	31,788
Assistant Librarian-12 Month	1.6	1	1	*	18,360	19,224
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Stock Clerk	0.9	–	–	1066-1277	–	–
Clerical Assistant IIB	0.8	1	1	1002-1198	12,474	13,044
Circulation:						
Superv Stdnt Affairs Off III-12 Mo.	0.9	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	0.1	1	1	1574-1894	22,040	22,728
Superv Senior Asst Librarian-12 Mo.	–	1	1	*	25,740	25,740

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Library Assistant IIIA	1	1	1	1385-1664	19,968	19,968
Assistant Librarian-12 Month	–	2.1	2.1	*	38,352	40,154
Library Assistant IIA	1	1	1	1265-1518	17,400	18,216
Library Assistant IA	0.9	3	3	1110-1330	41,852	43,784
Stock Clerk	–	1	1	1066-1277	14,370	15,039
Data Entry Operator	–	1	1	958-1145	12,429	12,996
Clerical Assistant IIA	4.9	4.5	4.5	946-1130	57,842	59,801
Student Assistant	12.4	14.2	14.2	(92,110)	115,588	115,588
Temporary Help	1	2.3	2.3	(11,809)	30,636	30,636
Technical Processing:						
Superv Assoc. Librarian-12 Month	3	4	4	*	112,726	114,198
Senior Assistant Librarian-12 Month	1.6	1	1	*	25,158	25,740
Library Assistant IIIA	0.7	1	1	1385-1664	19,668	19,968
Assistant Librarian-12 Month	3	3	3	*	57,273	59,977
Supervising Library Assistant IIA	1	1	1	1265-1518	17,672	18,216
Library Assistant IIA	2.4	2	2	1265-1518	33,396	34,104
Senior Account Clerk	0.9	1	1	1110-1330	15,960	15,960
Supervising Library Assistant IA	0.9	1	1	1110-1330	14,526	15,196
Library Assistant IA	3.8	5	5	1110-1330	72,718	76,087
Data Entry Operator	1	–	–	958-1145	–	–
Book Repairer	1	1	1	954-1140	12,378	12,939
Clerical Assistant IIA	4.1	5.1	5.1	946-1130	62,990	65,237
Student Assistant	4	–	–	(29,513)	–	–
Temporary Help	0.3	1.2	1.2	(4,056)	15,984	15,984
Public Service:						
Superv Assoc. Librarian-12 Month	3	2	2	*	57,864	57,864
Associate Librarian-12 Month	3	3	3	*	86,576	86,796
Superv Senior Asst Librarian-12 Mo.	1	1	1	*	25,740	25,740
Senior Assistant Librarian-12 Month	5	6	6	*	143,527	145,445
Assistant Librarian-12 Month	1.7	4	4	*	72,760	76,176
Supervising Library Assistant IIA	1	1	1	1265-1518	18,216	18,216
Library Assistant IIA	3.5	4	4	1265-1518	69,401	70,935
Library Assistant IA	3.2	2	2	1110-1330	27,507	28,782
Clerical Assistant IIA	5.6	4	4	946-1130	49,839	51,489
Student Assistant	6.8	2.1	2.1	(50,643)	17,094	17,094
Temporary Help	1.7	1.4	1.4	(20,936)	18,648	18,648
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.2	3	3	*	84,666	87,132
Audio Visual Coordinator-AY	1.6	1	1	*	34,476	34,476
Supervising Equipment Technician	0.8	–	–	1851-2230	–	–
Supervising Equipment Technician III	0.3	1	1	1767-2128	25,536	25,536
Photographer II	1	1	1	1680-2022	24,264	24,264
Graphic Artist II	1	1	1	1680-2022	23,528	24,264
Equipment Technician IIA	2	2	2	1611-1939	46,536	46,536
Equipment Technician IA	1.3	1.6	1.6	1470-1767	29,688	31,087
Photographer I	0.6	1	1	1463-1759	17,625	18,456
Graphic Artist I	2	2	2	1463-1759	39,636	41,505
Technical Assistant IIA	1.6	1.5	1.5	1172-1404	23,880	24,204
Depart Secretary IIA	0.7	1	1	1110-1330	13,320	13,932
Depart Secretary IA, Dictating	1	1	1	1043-1248	14,426	14,976
Technical Assistant IA	1.9	2	2	1034-1237	27,031	27,924
Clerical Assistant IIA	1.9	2	2	946-1130	25,170	25,698
Student Assistant	7.8	1.2	1.2	(57,525)	9,768	9,768
Temporary Help	–	3.4	3.4	(442)	45,288	45,288
Television Services:						
Equipment Technician IA	1	0.5	0.5	1470-1767	8,820	9,234
Technical Assistant IIA	–	0.5	0.5	1172-1404	7,032	7,356
Computing Support:						
Data Processing Manager I	1	1	1	2519-3042	36,504	36,504
Supervising Programmer	0.7	1	1	2241-2704	26,892	28,176
Programmer III	0.3	–	–	2241-2704	–	–
Assoc. Systems Software Specialist	1.3	1	1	2109-2543	25,308	26,508
Programmer II	3	4	4	1860-2241	101,372	103,640
Instruct. Computing Consultant II	1	1	1	1860-2241	26,892	26,892
Assist Systems Software Specialist	0.3	1	1	1751-2109	25,308	25,308
Data Processing Supervisor II	1	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	1	1	1	1611-1939	22,564	23,268
Instruct. Computing Consultant I	2	2	2	1560-1877	43,947	44,963
Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Senior Computer Operator	–	1	1	1311-1574	15,732	16,464
Supervising Senior Computer Operator	0.9	1	1	1311-1574	16,403	17,168
Senior Data Control Technician	1.7	2	2	1203-1443	31,432	32,888
Computer Operator	2.5	5	5	1145-1372	72,777	75,287
Secretary B	0.8	1	1	1130-1354	13,924	14,569
Supervising Sr Data Entry Operator	1	1	1	1081-1294	14,679	15,357
Data Control Technician	0.6	1	1	1062-1271	13,032	13,626
Clerical Assistant IIB	0.9	1	1	1002-1198	13,640	14,270
Data Entry Operator	0.9	3.7	3.7	958-1145	42,934	46,394
Student Assistant	6.7	0.3	0.3	(49,946)	2,442	2,442
Temporary Help	3.4	0.1	0.1	(41,627)	1,332	1,332
College Farm:						
Production Manager - 12 Mo	2.8	4.1	4.1	*	122,298	123,810
Production Manager - AY	0.6	0.9	0.9	*	22,324	23,946
Part Time Faculty-AY	2.3	–	–	(41,252)	–	–

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Veterinarian II	1	1	1	2282-2755	33,060	33,060
Farm Supervisor II	1	1	1	1792-2158	25,896	25,896
Equipment Technician III	1	–	–	1767-2128	–	–
Electrician I	1	1	1	1664-1825	21,900	21,900
Plumber I	0.8	1	1	1664-1825	19,968	20,916
Heavy Equipment Mechanic	1	1	1	1656-1817	21,804	21,804
Supervising Equipment Technician IIA	–	1	1	1611-1939	23,268	23,268
Carpenter I	0.8	1	1	1589-1743	19,668	20,600
Painter I	2	2	2	1589-1743	41,832	41,832
Livestock Technician II	0.5	0.5	0.5	1560-1877	11,262	11,262
Tractor Operator-Laborer	5	5	5	1424-1560	93,390	93,600
Clerical Assistant IIA	1	1	1	946-1130	13,560	13,560
Student Assistant	22	18.7	18.7	(163,411)	152,218	152,218
Temporary Help-Plant Operations	0.2	2	2	(3,710)	33,240	33,240
TOTALS, ACADEMIC SUPPORT	193.8	192.9	192.9	$2,859,350	$3,312,510	$3,381,615
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	0.9	1	1	2741-3311	36,005	37,750
Student Affairs Officer III - 12 Mo	2.6	2	2	1718-2069	48,998	49,656
Superv Stdnt Affairs Off III-12 Mo.	0.3	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1574-1894	9,444	9,888
Student Affairs Assistant I - 12 Mo	0.9	1	1	1372-1648	18,258	19,110
Depart Secretary IIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	1	1	1	1002-1198	13,640	14,270
Student Assistant	0.5	–	–	(3,526)	–	–
Temporary Help	1.2	0.7	0.7	(14,596)	9,324	9,324
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off V -12 Mo.	0.6	–	–	2741-3311	–	–
Academic Specialist-Assoc Prof-12 Mo	0.4	–	–	*	–	–
Academic Specialist-Asst Prof-12 Mo	–	1	1	*	31,380	31,380
Superv Stdnt Affairs Off III-12 Mo.	0.2	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1	1.5	1.5	1574-1894	32,172	32,616
Student Affairs Officer III - AY	0.2	1	1	1497-1800	17,964	18,804
Student Affairs Assistant I - 12 Mo	1	1.9	1.9	1372-1648	34,594	35,285
Depart Secretary IIA, Stenography	0.9	1	1	1130-1354	13,924	14,569
Clerical Assistant IIB	–	2	2	1002-1198	24,810	25,942
Clerical Assistant IIA	1.9	–	–	946-1130	–	–
Student Assistant	2.3	2.9	2.9	(16,952)	23,606	23,606
Temporary Help	4.3	1	1	(52,058)	13,320	13,320
Counseling:						
Counselor - 12 Mo - Professor	0.8	1	1	*	39,732	39,732
Student Affairs Officer V - 12 Mo	0.2	1	1	2741-3311	32,892	34,476
Student Affairs Prog Off V -12 Mo.	1.8	1	1	2741-3311	39,732	39,732
Student Affairs Officer V - AY	2.7	1	1	2380-2873	34,476	34,476
Counselor - 12 Mo - Assoc Professor	0.8	1	1	*	31,380	31,380
Student Affairs Officer IV - 12 Mo	1.5	3.9	3.9	2167-2615	108,672	112,639
Counselor - AY - Associate Professor	1	1	1	*	25,808	27,044
Student Affairs Officer IV - AY	1.2	1	1	1885-2271	27,252	27,252
Counselor - 12 Mo - Asst Professor	0.3	1	1	*	22,620	23,700
Student Affairs Officer III - 12 Mo	0.5	2.7	2.7	1718-2069	62,149	63,930
Student Affairs Officer III - AY	1	1.9	1.9	1497-1800	37,604	38,524
Superv Departmental Secretary IIIA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIA	1.9	1.5	1.5	946-1130	18,262	19,092
Student Assistant	1.4	0.9	0.9	(10,026)	7,326	7,326
Temporary Help	4.7	0.5	0.5	(56,301)	6,660	6,660
Testing:						
Student Affairs Officer IV - AY	–	1	1	1885-2271	27,252	27,252
Student Affairs Officer III - 12 Mo	0.8	1	1	1718-2069	20,616	21,600
Student Affairs Trainee	0.8	1	1	1253-1372	15,616	16,342
Clerical Assistant IIA	2.2	2.6	2.6	946-1130	34,126	34,957
Student Assistant	0.3	–	–	(1,867)	–	–
Temporary Help	–	0.1	0.1	Various	1,332	1,332
Placement:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	31,380	31,380
Superv Stdnt Affairs Off III-12 Mo.	0.2	1	1	1718-2069	22,800	23,888
Superv Stdnt Affairs Asst II -12 Mo.	1.7	2	2	1574-1894	38,898	40,734
Student Affairs Assistant I - 12 Mo	3.3	4	4	1372-1648	72,074	74,524
Placement Interviewer, Range A	0.5	0.5	0.5	1226-1470	7,608	7,962
Depart Secretary IA, Stenography	1	1	1	1043-1248	13,430	14,051
Clerical Assistant IIB	2.5	2.6	2.6	1002-1198	34,612	36,207
Clerical Assistant IIA	1	1.2	1.2	946-1130	13,932	14,566
Temporary Help	0.3	–	–	(3,990)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Depart Secretary IA	1	1	1	1024-1226	13,960	14,604
Student Assistant	1.3	1	1	(9,318)	8,140	8,140
Temporary Help	–	1.6	1.6	Various	21,312	21,312
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	–	–	2741-3311	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	31,380	31,380
Counselor - AY - Associate Professor	–	1	1	*	25,808	27,044
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1718-2069	30,924	32,400
Superv Stdnt Affairs Off III-12 Mo.	1.2	1	1	1718-2069	20,616	21,600

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	3.6	5.5	5.5	1574-1894	113,332	117,624
Personnel Tech, Financial Aid-Range A	0.7	2	2	1294-1553	32,277	33,541
Student Affairs Trainee	0.6	1	1	1253-1372	15,500	16,220
Depart Secretary IA	–	1	1	1024-1226	12,570	13,146
Clerical Assistant IIB	3	5	5	1002-1198	66,003	68,196
Clerical Assistant IIA	3	3	3	946-1130	36,375	38,029
Student Assistant	1.3	1	1	(9,417)	8,140	8,140
Temporary Help	1.2	–	–	(14,711)	–	–
Health Services:						
Medical Officer III-12 Mo.-Range B	1	1	1	4008-4852	58,224	58,224
Superv Medical Officer IIB-12 Month	1	1	1	3821-4625	55,500	55,500
Medical Officer I - 12 Mo. - Range B	2	2	2	3643-4388	105,312	105,312
Medical Officer I-10 Mo.-Range B	4.1	5.1	5.1	3643-4388	215,628	218,834
Pharmacist - 10 Month	0.4	0.6	0.6	2109-2543	14,707	14,924
Pharmacist - 12 Month	1	1	1	2109-2543	30,516	30,516
Registered Nurse IV - 12 Month	1	1	1	1800-2168	25,818	26,016
Senior Clinical Lab Technologist	0.8	1	1	1784-2148	25,776	25,776
Superv Sr Clinical Lab Technologist	0.7	1	1	1784-2148	21,408	22,416
Clinical Laboratory Technologist	1	1	1	1703-1957	23,484	23,484
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Nurse Practitioner - 10 Month	2.5	3.2	3.2	1641-1975	61,992	62,688
Nurse Practitioner - 12 Month	1.8	2	2	1641-1975	46,860	47,400
Superv Registered Nurse III-10 Mo	0.8	1	1	1641-1975	21,357	22,365
Student Affairs Assistant II- 12 Mo	0.9	1	1	1574-1894	20,088	21,040
Registered Nurse II - 10 Month	0.4	1	1	1497-1800	18,000	18,000
Registered Nurse I - 10 Month	0.8	0.8	0.8	1398-1680	12,594	12,789
Registered Nurse I - 12 Month	–	0.2	0.2	1398-1680	3,355	3,511
X-Ray Technician, Range A	1.1	1.5	1.5	1324-1589	25,214	26,390
Supervising Clerk I	1	1	1	1265-1518	16,945	17,740
Medical Secretary	1	1	1	1237-1484	16,500	17,272
Clerical Assistant IIIA	0.4	0.5	0.5	1110-1330	7,236	7,570
Stock Clerk	1	1	1	1066-1277	13,686	14,316
Medical Transcriber	2.9	3	3	1043-1248	43,738	44,378
Clerical Assistant IIA	1.1	1	1	946-1130	13,560	13,560
Clinical Aid, Range A	2.5	3.6	3.6	870-1038	43,637	44,060
Student Assistant	1.1	1.4	1.4	(8,260)	11,396	11,396
Temporary Help	4.4	1.9	1.9	(53,623)	25,308	25,308
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	36,005	37,750
Superv Stdnt Affairs Off III-12 Mo.	0.8	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	1	–	–	1574-1894	–	–
Superv Stdnt Affairs Asst II -12 Mo.	0.2	1	1	1574-1894	22,728	22,728
Supervising Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	1	1	1	1002-1198	12,852	13,440
Temporary Help	1	–	–	(12,084)	–	–
TOTALS, STUDENT SERVICES	120.2	133.3	133.3	$2,259,147	$2,789,461	$2,850,377
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	60,228	60,228
Vice President	2	2	2	3518-4256	102,144	102,144
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Academic Specialist-Professor-12 Mo	1.6	1	1	*	39,732	39,732
Sr Vocation Instruct-Bldg Prog-12 Mo	0.8	1	1	*	31,380	31,380
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	30,420	31,380
Supervising Administrative Asst II	1	1	1	1984-2392	28,044	28,704
Public Affairs Officer I	1	1	1	1984-2392	28,704	28,704
Academic Specialist-Asst Prof-12 Mo	0.4	–	–	*	–	–
Intermed Voc Instruct-Bldg Prog-12mo	0.2	–	–	*	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Administrative Assistant I	3	3	3	1648-1984	71,424	71,424
Administrative Secretary	4	4	4	1324-1589	76,272	76,272
Clerical Assistant IVa	1	1	1	1237-1484	17,808	17,808
Senior Secretary A	1.1	1	1	1237-1484	14,844	15,528
Supervising Graphics Specialist II	0.5	0.5	0.5	1237-1484	7,884	8,250
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Depart Secretary IA, Stenography	0.9	1	1	1043-1248	13,280	13,892
Clerical Assistant IIB	1.5	1.5	1.5	1002-1198	21,379	21,564
Clerical Assistant IIA	0.3	0.5	0.5	946-1130	6,392	6,682
Student Assistant	0.7	0.1	0.1	(5,319)	814	814
Temporary Help	2	1	1	(23,683)	13,320	13,320
Financial Operations:						
Financial Manager II	1	1	1	2628-3174	35,776	37,504
Accountant Specialist II	1	1	1	1984-2392	28,704	28,704
Administrative Program Specialst II	1.1	1	1	1984-2392	23,808	24,948
Associate Budget Specialist	1	1	1	1984-2392	26,037	27,280
Administrative Assistant II	–	1	1	1984-2392	23,808	24,948
Assistant Administrative Analyst	1	1	1	1648-1984	23,808	23,808
Payroll Supervisor II	1	1	1	1648-1984	23,808	23,808
Assistant Budget Analyst	0.8	1	1	1648-1984	21,204	22,212
Supervising Account Clerk II	1	1	1	1450-1743	18,012	18,855
Superv Payrll&personnel Trans Clkiii	1	1	1	1379-1656	19,872	19,872
Accounting Technician III	1	1	1	1354-1626	19,512	19,512

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Accounting Tech. III	1	1	1	1354-1626	19,512	19,512
Supervising Property Clerk II	1	1	1	1324-1589	17,010	17,808
Supervising Account Clerk I	2	2	2	1265-1518	33,002	34,470
Payroll & Personnel Transact Clk II	4.9	5	5	1203-1443	83,222	85,492
Clerical Assistant IIIB	0.7	1	1	1130-1354	14,679	15,357
Senior Cashier Clerk, Range A	1	0.5	0.5	1110-1330	7,980	7,980
Senior Account Clerk	4.8	5	5	1110-1330	71,423	74,727
Supervising Senior Account Clerk	2	2	2	1110-1330	30,708	31,389
Accounting Technician II	2	2	2	1110-1330	30,988	31,684
Depart Secretary IA, Dictating	1	1	1	1043-1248	13,630	14,263
Clerical Assistant IIB	0.3	–	–	1002-1198	–	–
Inventory Clerk	0.8	1	1	984-1177	12,348	12,912
Data Entry Operator	1.7	2	2	958-1145	24,768	25,896
Assistant Cashier-Clerk, Range A	1	1.5	1.5	946-1130	18,777	19,629
Intermediate Account Clerk	6.4	10.8	10.8	946-1130	131,831	136,591
Student Assistant	2.7	0.9	0.9	(20,142)	7,326	7,326
Temporary Help	2.3	1.9	1.9	(27,796)	25,308	25,308
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Assistant IV	1.5	–	–	2049-2471	–	–
Superv Stdnt Affairs Asst IV	0.5	2	2	2049-2471	56,283	58,626
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Assistant Administrative Analyst	1	1	1	1648-1984	22,998	23,808
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Evaluation Technician II	1	1	1	1417-1703	20,436	20,436
Evaluation Technician I	6.3	9	9	1294-1553	150,876	155,736
Supervising Clerk I	2	2	2	1265-1518	36,432	36,432
Supervising Clerical Assistant IVa	1	1	1	1237-1484	17,272	17,808
Clerical Assistant IVa	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	2	2	2	1130-1354	29,204	30,557
Clerical Assistant IIIA	9.9	11	11	1110-1330	161,213	165,589
Data Control Technician	0.7	1	1	1062-1271	13,032	13,626
Clerical Assistant IIB	2	4.5	4.5	1002-1198	57,208	59,678
Clerical Assistant IIA	13.8	15.5	15.5	946-1130	191,741	198,768
Student Assistant	3.4	4.6	4.6	(25,339)	37,444	37,444
Temporary Help	4.5	3.3	3.3	(54,736)	43,956	43,956
Employee Personnel And Records:						
Personnel Officer I	1	1	1	2079-2507	30,084	30,084
Personnel Management Specialist II	2	2	2	1984-2392	53,728	56,308
Administrative Program Specialst II	0.3	–	–	1984-2392	–	–
Personnel Management Specialist I	2	1	1	1648-1984	22,728	23,808
Administrative Program Specialst I	–	1	1	1648-1984	23,808	23,808
Administrative Assistant I	0.7	–	–	1648-1984	–	–
Staff Services Tech I - Personnel	–	1	1	1354-1626	19,512	19,512
Supervising Clerical Assistant IVa	1	1	1	1237-1484	17,004	17,808
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	1	1	1	1110-1330	14,580	15,252
Data Control Technician	0.9	1	1	1062-1271	14,580	15,252
Clerical Assistant IIB	0.8	1	1	1002-1198	12,852	13,440
Clerical Assistant IIA	0.5	0.6	0.6	946-1130	7,095	7,418
Student Assistant	0.1	–	–	(502)	–	–
Logistical Services:						
Director Of Public Safety III	1	1	1	2555-3086	37,032	37,032
Environmental Health&Safety Officer	0.4	–	–	2178-2628	–	–
Procurement&support Sce Officer III	0.7	1	1	2178-2628	28,704	30,084
Supervising Public Safety Officer II	1	1	1	1975-2381	28,572	28,572
Supervising Public Safety Officer I	1	1	1	1800-2168	26,016	26,016
Auto And Equipment Garage Supervisor	1	1	1	1735-1994	23,928	23,928
Public Safety Investigator	1.4	2	2	1719-2069	47,898	48,998
Administrative Assistant I	0.6	1	1	1648-1984	22,212	23,268
Public Safety Officer	7.2	8.5	8.5	1641-1975	186,003	190,319
Automotive Mechanic	4	4	4	1582-1735	83,280	83,280
Campus Fire Apparatus Engineer	4	5	5	1567-1885	113,100	113,100
Procurement Assistant	0.6	–	–	1504-1808	–	–
Supervising Procurement Assistant	0.4	1	1	1504-1808	21,696	21,696
Reproduction Processes Supervisor II	1	1	1	1385-1664	19,968	19,968
Automotive Equipment Operator I	1	1	1	1360-1490	17,880	17,880
Shipping & Receiving Assistant II	1.2	1	1	1324-1589	15,888	16,620
Mechanics Helper	0.3	1	1	1317-1443	16,052	16,804
Mail Services Supervisor II	0.3	1	1	1265-1518	17,672	18,216
Purchasing Agent	1.7	2	2	1226-1470	35,280	35,280
Mail Services Supervisor I	0.7	–	–	1156-1385	–	–
Depart Secretary IIA, Stenography	–	1	1	1130-1354	13,560	14,184
Public Safety Dispatcher, Typing	2.3	3	3	1130-1354	42,582	44,552
Clerical Assistant IIIA	3	3	3	1110-1330	47,880	47,880
Reproduction Processes Assistant	4	4	4	1110-1330	63,840	63,840
Warehouse Worker	4	4	4	1110-1330	63,604	63,840
Mail Clerk	3	3	3	1024-1226	43,812	44,136
Duplicat. Mach. Oper.II-Direct Impr.	0.8	1	1	984-1177	13,353	13,968
Clerical Assistant IIA	2.8	3	3	946-1130	36,015	37,653
Telephone Operator	1.8	2	2	946-1130	25,428	25,968
Student Assistant	8.5	4.8	4.8	(62,904)	39,072	39,072
Temporary Help	0.5	0.9	0.9	(5,693)	11,988	11,988

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Maintenance Office Administration:				SALARY RANGE		
Director Of Plant Operation III	0.9	1	1	2755-3329	34,124	35,776
Assoc. Director Of Plant Operation	0.8	–	–	2282-2755	–	–
Chief Of Plant Operation II	–	1	1	1984-2392	28,704	28,704
Equipment Technician IA	0.5	–	–	1470-1767	–	–
Supervising Clerical Assistant IIIA	1	1	1	1110-1330	16,248	16,248
Clerical Assistant IIIA	–	1	1	1110-1330	14,256	14,916
Clerical Assistant IIA	–	1	1	946-1130	12,003	12,549
Student Assistant	0.5	0.7	0.7	(3,909)	5,698	5,698
Temporary Help-Plant Operations	0.4	–	–	(5,778)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1912-2199	26,388	26,388
Chief Engineer I	0.3	–	–	1825-2099	–	–
Refrigeration Mechanic	1.8	3	3	1825-2003	67,654	69,924
Supervising Bldg. Service Engineer	0.7	1	1	1672-1921	23,052	23,052
Plumber I	2	1	1	1664-1825	21,900	21,900
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Building Service Engineer	3.6	5	5	1589-1825	98,787	103,449
Operating Engineer	5.7	5	5	1392-1525	90,208	91,500
Clerical Assistant IIIA	1	–	–	1110-1330	–	–
Temporary Help-Plant Operations	–	–	–	(433)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	1	1	1	1825-2003	24,036	24,036
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Supervising Carpenter	0.9	1	1	1743-1912	22,857	22,944
Supervising Painter	1	1	1	1743-1912	22,944	22,944
Locksmith II	1	1	1	1743-1912	22,944	22,944
Painter II	1	1	1	1664-1825	21,900	21,900
Electrician I	2	2	2	1664-1825	43,800	43,800
Plumber I	–	1	1	1664-1825	21,900	21,900
Sheet Metal Worker	1	1	1	1664-1825	21,900	21,900
Carpenter I	2.9	3	3	1589-1743	62,748	62,748
Painter I	4.4	6	6	1589-1743	123,648	124,548
Locksmith I	1	1	1	1589-1743	20,126	20,916
Fusion Welder	1	1	1	1582-1735	20,820	20,820
Equipment Technician IA	–	0.5	0.5	1470-1767	9,378	9,818
Tractor Operator-Laborer	2	2	2	1424-1560	36,600	37,440
Operating Engineer	–	1	1	1392-1525	17,224	18,028
Building Maintenance Worker	2.3	4	4	1385-1518	71,268	72,048
Skilled Labor	2.7	3	3	1354-1484	51,864	52,620
Student Assistant	5.3	–	–	(38,791)	–	–
Temporary Help-Plant Operations	–	3.6	3.6	Various	59,832	59,832
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1574-1894	22,212	22,728
Tractor Operator-Laborer	1.7	2	2	1424-1560	35,808	36,600
Lead Groundsworker	2.7	3	3	1311-1574	51,206	52,712
Tree Trimmer II	1	1	1	1311-1574	18,888	18,888
Irrigation Specialist	0.1	1	1	1253-1504	15,094	15,793
Pest Control And Spray Specialist	1	1	1	1253-1504	17,912	18,048
Tree Trimmer I	1	1	1	1253-1504	18,048	18,048
Groundsworker	11.8	13	13	1145-1311	195,497	199,432
Clerical Assistant IIA	–	0.5	0.5	946-1130	6,002	6,275
Student Assistant	4.5	3.3	3.3	(33,564)	26,862	26,862
Custodial Services:						
Chief,custodial Services III	1	1	1	1574-1894	21,040	22,040
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Supervising Custodian I	4.2	5	5	1151-1379	77,494	79,358
Lead Custodian	4.3	5	5	1038-1242	66,297	68,646
Custodian	62.2	83.9	83.9	958-1145	1,056,091	1,088,623
Clerical Assistant IIA	0.6	0.5	0.5	946-1130	6,001	6,274
Student Assistant	19.7	22.3	22.3	(145,865)	181,522	181,522
Temporary Help-Plant Operations	2.7	–	–	(40,965)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(41,903)	50,067	50,067
Non-Faculty Reclass-Current Year	–	–	–	–	55,755	128,237
Overtime	–	–	–	(59,216)	68,319	68,319
Community Relations:						
Public Affairs Officer II	1	–	–	2507-3028	–	–
Public Affairs Officer I	–	1	1	1984-2392	23,808	24,948
Clerical Assistant IIIB	1	1	1	1130-1354	16,008	16,248
Clerical Assistant IIA	1	1	1	946-1130	12,690	13,266
Student Assistant	0.2	0.4	0.4	(1,854)	3,256	3,256
TOTALS, INSTITUTIONAL SUPPORT	376	420.6	420.6	$5,769,947	$7,117,279	$7,329,677
Independent Operations:						
Institutional Operations:						
Academic Specialist-Professor-12 Mo	0.8	1	1	*	39,732	39,732
Part Time Faculty-AY	6.7	–	–	(120,896)	–	–
Intermediate Vocational Instr.-12 Mo	–	1	1	*	22,620	23,700
Accountant I	1	1	1	1648-1984	23,808	23,808
Building Service Engineer	1.9	2	2	1589-1825	40,968	41,868
Assistant Professor-AY	–	20	20	*	393,840	393,840
Academic Specialist-Asst Prof-AY	0.2	–	–	*	–	–
Accounting Technician II	1	1	1	1110-1330	15,960	15,960
Intermediate Account Clerk	–	2	2	946-1130	23,220	24,276
Duplicating Machine Operator I	0.8	1	1	909-1085	11,443	11,961

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Assistant	12.5	7	7	(93,107)	56,980	56,980
Evening And Night Shift Differential	–	–	–	(924)	–	–
Overtime	–	–	–	(43,566)	–	–
Temporary Help	16.1	20	20	(193,992)	266,400	266,400
Outside Agencies:						
Part Time Faculty-AY	3.6	–	–	(64,545)	–	–
Assistant Professor-12 Month	–	3	3	*	59,076	59,076
Student Assistant	11.8	3	3	(87,867)	24,420	24,420
Evening And Night Shift Differential	–	–	–	(373)	–	–
Overtime	–	–	–	(4,242)	–	–
Temporary Help	15.8	14	14	(191,044)	186,480	186,480
TOTALS, INDEPENDENT OPERATIONS	72.2	76	76	$920,140	$1,164,947	$1,168,501
TOTALS, GENERAL FUND	1954.7	2028.5	2028.5	$38,574,490	$44,150,587	$45,325,470
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.9	1	1	946-1130	13,560	13,560
Student Assistant	0.8	1	1	(5,831)	8,140	8,140
Overtime	–	–	–	(35)	–	–
Logistical Services:						
Parking Officer	2.8	3	3	1151-1379	48,726	49,458
Clerical Assistant IIB	0.5	1	1	1002-1198	12,852	13,440
Student Assistant	2.7	3.3	3.3	(19,734)	26,862	26,862
Evening And Night Shift Differential	–	–	–	(2)	67	67
Physical Plant Operations:						
Groundsworker	2.5	2.5	2.5	1145-1311	39,069	39,330
Student Assistant	0.8	1	1	(5,734)	8,140	8,140
TOTALS	11	12.8	12.8	$123,042	$157,416	$158,997
Campus Innovation:						
Senior Account Clerk	–	1	1	1110-1330	13,320	13,932
Data Entry Operator	–	0.5	0.5	958-1145	5,880	6,147
Student Assistant	1.4	–	–	(10,406)	–	–
Temporary Help	0.2	–	–	(2,312)	–	–
TOTALS	1.6	1.5	1.5	$12,718	$19,200	$20,079
TOTALS, PARKING	12.6	14.3	14.3	$135,760	$176,616	$179,076
Housing:						
Dormitory:						
Student Services:						
Student Support:						
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	17,232	18,048
Head Resident II	2.7	3	3	1198-1436	46,334	48,482
Head Resident I	3.9	6	6	1100-1317	83,750	86,872
Student Assistant	6.1	5.5	5.5	(45,314)	44,770	44,770
Resident Assistant, Range B	37.6	48.9	48.9	(95,298)	129,341	129,341
Temporary Help	0.2	–	–	(2,956)	–	–
TOTALS	51.5	64.4	64.4	$244,836	$321,427	$327,513
Financial Operations:						
Payroll & Personnel Transact Clk II	0.9	1	1	1203-1443	15,052	15,746
Senior Account Clerk	1	1	1	1110-1330	14,148	14,804
Payroll & Personnel Transact Clk I	0.1	–	–	1020-1220	–	–
Assistant Cashier-Clerk, Range A	1	1	1	946-1130	12,183	12,737
Student Assistant	1.1	1	1	(8,004)	8,140	8,140
Temporary Help	0.7	0.5	0.5	(8,178)	6,660	6,660
Logistical Services:						
Housing Manager IIB	1	1	1	1808-2178	26,136	26,136
Warehouse Worker	1	1	1	1110-1330	15,960	15,960
Departmental Secretary IA	1	1	1	–	13,998	14,646
Temporary Help	0.1	–	–	(1,010)	–	–
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	1825-2003	24,036	24,036
Carpenter II	1	1	1	1664-1825	21,900	21,900
Electrician I	1	1	1	1664-1825	21,900	21,900
Plumber I	0.7	1	1	1664-1825	20,521	21,490
Carpenter I	0.6	1	1	1589-1743	19,218	20,126
Locksmith I	1	1	1	1589-1743	20,916	20,916
Building Service Engineer	1	1	1	1589-1825	20,600	21,572
Chief, Custodial Services III	1	1	1	1574-1894	22,728	22,728
Building Maintenance Worker	4.6	5	5	1385-1518	88,278	89,856
Supervising Custodian I	2.2	2	2	1151-1379	30,360	30,984
Groundsworker	3.3	3.5	3.5	1145-1311	51,508	53,068
Custodian	25.2	26	26	958-1145	343,848	348,714
Clerical Assistant IIA	1	1	1	946-1130	13,364	13,560
Intermediate Account Clerk	1	1	1	946-1130	11,696	12,228
Student Assistant	10.9	11	11	(81,058)	89,540	89,540
Evening And Night Shift Differential	–	–	–	–	490	490
Overtime	–	–	–	(1,763)	7,573	7,573
Temporary Help-Plant Operations	1.3	1	1	(19,756)	16,620	16,620
TOTALS	64.7	66	66	$823,811	$937,373	$952,130
TOTALS, HOUSING	116.2	130.4	130.4	$1,068,647	$1,258,800	$1,279,643

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instr Fac-Summer Session-Asst Prof	1.5	2.1	2.1	(19,005)	31,122	31,122
Extension Instruction:						
Student Assistant	1.6	0.8	0.8	(11,505)	6,512	6,512
Instr Fac-Extension-Assist Prof	4.4	3.5	3.5	(56,079)	45,150	45,150
TOTALS	7.5	6.4	6.4	$86,589	$82,784	$82,784
Computing Support:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
TOTALS	–	0.1	0.1	–	$814	$814
Executive Management:						
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIA	1	2	2	946-1130	25,170	25,698
Student Assistant	1	0.4	0.4	(7,102)	3,256	3,256
Temporary Help	1	–	–	(11,727)	–	–
Financial Operations:						
Student Assistant	0.2	0.1	0.1	(1,427)	814	814
General Administrative Services:						
Student Assistant	0.1	0.1	0.1	(725)	814	814
TOTALS	4.3	3.6	3.6	$49,282	$47,862	$48,390
TOTALS, CONTINUING EDUCATION	11.8	10.1	10.1	$135,871	$131,460	$131,988
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	2095.3	2183.3	2183.3	$39,914,768	$45,717,463	$46,916,177

661 CALIFORNIA STATE UNIVERSITY, CHICO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.3	12	12	$3125-3779	$522,523	$531,600
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Director Of Athletics-12 Month	1.1	1	1	2741-3311	39,732	39,732
Executive Assistant To The President	0.8	–	–	2741-3311	–	–
Associate Dean, Grad Studies-12 Mo	0.5	0.5	0.5	*	19,866	19,866
Depart. Chair-Assoc. Dean - 12 Mo.	11.6	15	15	*	512,312	524,714
Academic Planner-12month	0.5	0.5	0.5	*	11,310	11,850
Depart. Chair-Assoc. Dean - AY	5	7	7	*	211,764	213,304
Coordinator-Elementary Education-AY	2	1.6	1.6	*	42,955	44,917
Coordinator-Evening Session-AY	1	1	1	*	19,692	20,462
Coordinator-Secondary Education-AY	0.2	0.7	0.7	*	11,487	14,323
Administrative Assistant II	1	1	1	1984-2392	28,704	28,704
Supervising Administrative Aid	8	8	8	1417-1703	153,810	156,724
Depart Secretary IIIA, Stenography	1	1	1	1237-1484	14,844	15,528
Superv Departmental Secretary IIIA	1	1	1	1237-1484	17,741	17,808
Clerical Assistant IVA	2	2	2	1237-1484	33,696	34,434
Depart Secretary IIA, Stenography	3	3	3	1130-1354	45,059	46,394
Clerical Assistant IIIB	3	3	3	1130-1354	48,744	48,744
Depart Secretary IA, Stenography	3	3	3	1043-1248	42,185	43,257
Clerical Assistant IIB	1	1.1	1.1	1002-1198	15,537	15,590
Clerical Assistant IIA	0.4	0.4	0.4	946-1130	4,644	4,855
Instructional Faculty:						
Professor - 12 Mo	0.5	0.5	0.5	*	11,310	11,850
Academic Specialist-Professor-12 Mo	1	1	1	*	35,866	37,604
Lecturer - AY - D	2	2	2	*	65,856	67,368
Professor - AY	263.9	286.2	286.2	*	9,553,453	9,701,364
Head Coach-AY	1.2	1	1	2380-2873	34,476	34,476
Part Time Faculty-AY	85	–	–	(1,525,733)	–	–
Lecturer - AY - C	12	12	12	*	301,152	310,320
Associate Professor-AY	139.6	148.1	148.1	*	3,876,177	3,959,682
Coach-AY	1.4	1	1	1885-2271	23,520	24,640
Senior Vocational Instructor - AY	1	1	1	*	27,252	27,252
Lecturer - 12 Mo - B	0.7	1	1	*	24,828	24,828
Intermediate Vocational Instr.-12 Mo	0.6	1	1	*	22,620	23,700
Lecturer - AY - B	70.6	90	90	*	1,887,517	1,958,093
Assistant Professor-AY	80.4	91.5	91.5	*	1,775,986	1,890,256
Coaching Specialist-AY	4.7	6	6	1497-1800	119,706	124,608
Intermediate Vocational Instruct.-AY	1.1	3	3	*	55,794	61,416
Lecturer - AY - A	4	4	4	*	72,012	74,460
Coaching Assistant-AY	1.8	2	2	1366-1641	36,576	37,522
Graduate Assistant, Range C	24.5	–	–	(91,487)	–	–
Sabbatical Leave Replacement	–	13.5	13.5	*	265,842	265,842
Sabbatical Leave Difference In Pay	1.4	–	–	(24,604)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Faculty Promotions - Current Year	–	–	–	–	44,309	101,911
Faculty Promotions - Budget Year	–	–	–	–	–	40,902
Sub Instruct Faculty-B-Asst Prof	0.1	0.6	0.6	(2,052)	11,815	11,815
Technical And Clerical:						
Research Technician III	0.8	1	1	1984-2392	28,704	28,704
Equipment Technician III	4	4	4	1767-2128	102,144	102,144
Assistant Systems Analyst	1	1	1	1751-2109	21,925	22,965
Stage Technician IIA	0.8	2	2	1611-1939	41,808	43,512
Equipment Technician IIA	11.5	11.5	11.5	1611-1939	263,786	265,910
Media Production Specialist II	2	2	2	1611-1939	42,104	44,104
Slide Curator IIA	0.8	1	1	1518-1825	20,758	21,736
Stage Technician IA	0.8	1	1	1470-1767	18,261	19,116
Costume Technician IIA	1.1	1	1	1470-1767	17,640	18,468
Equipment Technician IA	9.3	11	11	1470-1767	225,650	228,204
Supervising Administrative Aid	1.5	3	3	1417-1703	58,278	59,094
Credential Analyst	1.1	1	1	1417-1703	17,004	17,808
Accompanist IIA	1	1.9	1.9	1404-1687	32,011	33,516
Staff Services Tech I - Admin Sces	1	1	1	1354-1626	17,004	17,808
Evaluation Technician I	1	1	1	1294-1553	18,636	18,636
Supervising Clerk I	–	0.5	0.5	1265-1518	7,590	7,944
Depart Secretary IIIA, Stenography	1.1	1	1	1237-1484	17,272	17,808
Superv Departmental Secretary IIIA	2.3	3	3	1237-1484	53,022	53,424
Clerical Assistant IVa	4.1	4	4	1237-1484	70,093	71,232
Athletic Equipment Attendant IIA	3	4	4	1172-1404	64,608	65,256
Technical Assistant IIA	8.6	10.8	10.8	1172-1404	162,990	167,667
Computer Operator	0.5	0.5	0.5	1145-1372	8,232	8,232
Depart Secretary IIA, Stenography	19.2	19.5	19.5	1130-1354	307,347	311,166
Clerical Assistant IIIB	9.1	9.1	9.1	1130-1354	144,731	146,624
Clerical Assistant IIIA	–	0.5	0.5	1110-1330	6,660	6,966
Power Keyboard Operator	3.4	3.5	3.5	1085-1300	51,824	53,140
Depart Secretary IA, Stenography	3.7	3.8	3.8	1043-1248	55,176	55,995
Athletic Equipment Attendant IA	1.1	1.6	1.6	1034-1237	19,409	20,294
Technical Assistant IA	2.6	4	4	1034-1237	51,451	53,462
Depart Secretary IA	1	1.5	1.5	1024-1226	20,997	21,285
Clerical Assistant IIB	11.1	13.7	13.7	1002-1198	184,349	188,459
Clerical Assistant IIA	5.8	6.4	6.4	946-1130	76,907	79,597
Student Assistant	17.7	12.6	12.6	(131,271)	102,564	102,564
Temporary Help	16.3	–	–	(197,560)	–	–
TOTALS, INSTRUCTION	903.7	872.1	872.1	$20,394,344	$22,396,281	$23,018,229
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	3125-3779	37,500	39,324
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	37,500	37,500
Librarian,prog Sces-12 Month	0.3	1	1	*	31,788	31,788
Superv Senior Asst Librarian-12 Mo.	1	1	1	*	25,255	25,740
Assistant Librarian-12 Month	0.8	–	–	*	–	–
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Temporary Help	2.1	–	–	(25,316)	–	–
Circulation:						
Superv Assoc. Librarian-12 Month	1	1	1	*	28,932	28,932
Supervising Administrative Asst I	0.8	–	–	1648-1984	–	–
Superv Senior Asst Librarian-12 Mo.	0.3	1	1	*	25,740	25,740
Senior Assistant Librarian-12 Month	1.8	1	1	*	24,388	25,546
Supervising Clerk II	0.4	1	1	1450-1743	20,916	20,916
Supervising Administrative Aid	0.3	0.5	0.5	1417-1703	8,904	9,318
Supervising Library Assistant IIIA	1.9	2	2	1385-1664	39,936	39,936
Library Assistant IIA	3.4	4.5	4.5	1265-1518	75,461	77,987
Supervising Library Assistant IA	0.9	1	1	1110-1330	13,320	13,932
Library Assistant IA	4.6	4.7	4.7	1110-1330	70,825	73,366
Clerical Assistant IIA	2	2	2	946-1130	27,120	27,120
Student Assistant	–	7.7	7.7	3.28-5.18	62,678	62,678
Technical Processing:						
Librarian,prog Sces-12 Month	0.3	1	1	*	31,544	31,788
Superv Assoc. Librarian-12 Month	–	3	3	*	76,256	77,352
Superv Senior Asst Librarian-12 Mo.	1.5	1.5	1.5	*	17,415	18,207
Senior Assistant Librarian-12 Month	3.3	2	2	*	50,128	51,286
Supervising Library Assistant IIIA	2.2	3	3	1385-1664	54,903	56,619
Library Assistant IIIA	1.4	1	1	1385-1664	19,818	19,968
Assistant Librarian-12 Month	1	1.4	1.4	*	25,704	26,914
Library Assistant IIA	1	2	2	1265-1518	33,056	34,104
Clerical Assistant IVa	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	2	2	2	1110-1330	29,495	30,432
Library Assistant IA	3.8	4	4	1110-1330	60,279	62,144
Book Repairer	0.5	0.8	0.8	954-1140	9,493	9,923
Clerical Assistant IIA	0.6	0.1	0.1	946-1130	871	911
Temporary Help	2.8	0.9	0.9	(34,230)	11,988	11,988
Public Service:						
Associate Systems Analyst	0.5	–	–	2109-2543	–	–
Superv Assoc. Librarian-12 Month	1.3	2	2	*	57,644	57,864
Associate Librarian-12 Month	4.5	3	3	*	86,576	86,796
Senior Assistant Librarian-12 Month	3	3	3	*	68,747	72,002
Supervising Library Assistant IIIA	1	1	1	1385-1664	17,740	18,571

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Library Assistant IIIA	0.4	1	1	1385-1664	16,620	17,400
Assistant Librarian-12 Month	3.5	6.5	6.5	*	123,622	127,668
Library Assistant IIA	0.9	1	1	1265-1518	18,216	18,216
Clerical Assistant IIA	0.5	0.6	0.6	946-1130	7,651	7,690
Student Assistant	12.8	7.6	7.6	(94,868)	61,864	61,864
Temporary Help	4.9	2.5	2.5	(59,307)	33,300	33,300
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	–	2	2	*	79,158	79,464
Academic Specialist-Professor-AY	1.7	–	–	*	–	–
Television Engineer	0.3	–	–	2230-2691	–	–
Academic Specialist-Assoc Prof-12 Mo	–	1	1	*	31,380	31,380
Academic Specialist-Assoc Prof-AY	0.1	–	–	*	–	–
Equipment Technician III	1.7	2	2	1767-2128	51,072	51,072
Supervising Photographer II	0.3	1	1	1680-2022	24,264	24,264
Photographer II	0.7	–	–	1680-2022	–	–
Graphic Artist II	1	1.5	1.5	1680-2022	32,292	33,240
Equipment Technician IIA	1.4	0.1	0.1	1611-1939	1,933	2,024
Superv Senior Asst Librarian-12 Mo.	1	1	1	*	22,137	23,184
Assistant Professor-AY	–	0.2	0.2	*	3,282	4,092
Academic Specialist-Asst Prof-AY	0.5	–	–	*	–	–
Equipment Technician IA	–	2	2	1470-1767	46,536	46,536
Photographer I	–	1	1	1463-1759	17,556	18,384
Assistant-12 Month	0.8	0.5	0.5	*	12,132	12,132
Technical Assistant IIA	1	2	2	1172-1404	30,912	31,560
Clerical Assistant IIIA	1	1	1	1110-1330	13,320	13,932
Student Assistant	1.4	0.2	0.2	(10,404)	1,628	1,628
Temporary Help	5.7	1.3	1.3	(68,843)	17,316	17,316
Television Services:						
Television Engineer	1	1	1	2230-2691	32,292	32,292
Assistant Professor-AY	–	1	1	*	16,410	20,462
Clerical Assistant IVA	0.5	0.5	0.5	1237-1484	8,250	8,636
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	6,780	6,780
Computing Support:						
Data Processing Manager II	1	1	1	2821-3410	40,920	40,920
Supervising Programmer	1	1	1	2241-2704	32,448	32,448
Instruct. Computing Consultant III	1	1	1	2241-2704	30,476	31,948
Supervising Administrative Asst II	1	1	1	1984-2392	28,704	28,704
Programmer II	1	1	1	1860-2241	24,686	25,862
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Programmer I	1	1	1	1560-1877	21,929	22,524
Data Processing Supervisor I	1	1	1	1342-1611	19,332	19,332
Computer Operator	2.5	4	4	1145-1372	59,902	61,528
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Secretary A	–	1	1	1110-1330	13,320	13,932
Power Keyboard Operator	–	1	1	1085-1300	13,020	13,620
Data Control Technician	0.5	0.5	0.5	1062-1271	7,290	7,626
Data Entry Operator	3	3	3	958-1145	40,820	41,220
Clerical Assistant IIA	–	1	1	946-1130	11,610	12,138
Student Assistant	–	0.5	0.5	3.28-5.18	4,070	4,070
Temporary Help	5.7	–	–	(68,836)	–	–
College Farm:						
Veterinarian II	–	1	1	2282-2755	27,384	28,704
Senior Vocational Instructor - 12 Mo	–	1	1	*	31,380	31,380
Farm Supervisor II	1	1	1	1792-2158	25,896	25,896
Intermediate Vocational Instr.-12 Mo	1.4	1.6	1.6	*	36,192	37,920
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Heavy Equipment Mechanic	2	1	1	1656-1817	21,804	21,804
Automotive Mechanic	1	2	2	1582-1735	41,640	41,640
Crop Technician II	1.5	1.5	1.5	1560-1877	33,786	33,786
Livestock Technician II	3	3	3	1560-1877	65,503	66,471
Crop Technician I	2	2	2	1424-1711	41,064	41,064
Livestock Technician I	0.3	1.5	1.5	1424-1711	26,670	27,915
Nursery Technician II	–	1	1	1424-1711	17,088	17,880
Tractor Operator-Laborer	0.9	1	1	1424-1560	17,814	18,650
Custodian	0.5	0.5	0.5	958-1145	6,870	6,870
Student Assistant	5.2	5.9	5.9	(38,520)	48,026	48,026
Temporary Help	3.9	0.2	0.2	(47,423)	2,664	2,664
Rural Clinical Nursing Program:						
Director-12 Month	–	1	1	*	39,732	39,732
Administrative Aid	–	1	1	1417-1703	17,004	17,808
Clerical Assistant IIIB	–	1	1	1130-1354	13,560	14,184
Temporary Help	–	0.5	0.5	Various	6,660	6,660
TOTALS, ACADEMIC SUPPORT	144.3	151.8	151.8	$2,410,164	$2,857,851	$2,912,878
Student Services:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2741-3311	32,892	34,476
Student Affairs Officer IV - 12 Mo	0.3	–	–	2167-2615	–	–
Student Affairs Officer III - 12 Mo	1.8	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1.3	2	2	1574-1894	45,456	45,456
Student Affairs Assistant I - 12 Mo	0.8	1	1	1372-1648	16,464	17,232
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Temporary Help	1	–	–	(12,369)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Supplementary Educational Serv.-EOP:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	1	–	–	2167-2615	–	–
Counselor - 12 Mo - Asst Professor	–	1	1	*	22,620	23,700
Student Affairs Officer III - 12 Mo	–	3	3	1718-2069	61,848	64,800
Student Affairs Assistant II- 12 Mo	1.3	–	–	1574-1894	–	–
Student Affairs Officer III - AY	0.7	–	–	1497-1800	–	–
Student Affairs Assistant I - 12 Mo	1.7	1	1	1372-1648	18,468	19,332
Clerical Assistant IIIB	2	2	2	1130-1354	31,377	32,076
Student Assistant	3.4	5.3	5.3	(25,359)	43,142	43,142
Temporary Help	0.4	0.5	0.5	(5,140)	6,660	6,660
Counseling:						
Student Affairs Officer V - 12 Mo	3.1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Counselor - AY - Professor	–	3	3	*	101,328	103,164
Student Affairs Officer V - AY	1.9	2	2	2380-2873	68,952	68,952
Student Affairs Officer IV - 12 Mo	1	1	1	2167-2615	31,380	31,380
Administrative Program Specialst II	0.4	–	–	1984-2392	–	–
Administrative Assistant II	1	1	1	1984-2392	28,044	28,704
Supervising Administrative Asst II	1.1	1	1	1984-2392	27,384	28,704
Student Affairs Officer IV - AY	0.6	0.6	0.6	1885-2271	15,491	16,228
Counselor - 12 Mo - Asst Professor	1	1	1	*	37,604	39,426
Student Affairs Assistant II- 12 Mo	0.3	1	1	1574-1894	18,887	19,775
Counselor - AY - Assistant Professor	3.6	1	1	*	16,410	20,461
Student Affairs Officer III - AY	0.9	1.2	1.2	1497-1800	24,522	25,378
Student Affairs Assistant I - 12 Mo	0.3	–	–	1372-1648	–	–
Clerical Assistant IVa	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	1	2	2	1130-1354	31,956	32,496
Clerical Assistant IIIA	1	–	–	1110-1330	–	–
Student Assistant	1.8	–	–	(13,713)	–	–
Temporary Help	6.1	0.1	0.1	(73,368)	1,332	1,332
Testing:						
Student Affairs Prog Off V -12 Mo.	–	2	2	2741-3311	77,336	79,158
Student Affairs Officer III - 12 Mo	0.8	–	–	1718-2069	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.3	1	1	1718-2069	24,828	24,828
Test Officer - AY - Asst Prof	–	0.1	0.1	*	1,641	2,046
Secretary B	1	1	1	1130-1354	14,459	15,129
Temporary Help	–	0.1	0.1	(356)	1,332	1,332
Placement:						
Student Affairs Officer IV - 12 Mo	1	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	31,380	31,380
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Superv Stdnt Affairs Asst II -12 Mo.	3	3	3	1574-1894	68,184	68,184
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1372-1648	8,232	8,616
Placement Interviewer, Range A	–	0.5	0.5	1226-1470	7,356	7,692
Clerical Assistant IIIB	0.8	1	1	1130-1354	14,132	14,789
Secretary B	0.1	–	–	1130-1354	–	–
Clerical Assistant IIB	1	2	2	1002-1198	25,800	26,980
Clerical Assistant IIA	1	1	1	946-1130	11,610	12,138
Temporary Help	0.7	1.1	1.1	(7,855)	14,652	14,652
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	20,616	21,600
Student Affairs Officer III - AY	0.4	–	–	1497-1800	–	–
Clerical Assistant IIB	0.9	1	1	1002-1198	12,732	13,311
Student Assistant	0.9	1	1	(6,839)	8,140	8,140
Temporary Help	0.5	1.8	1.8	(5,542)	23,976	23,976
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	31,260	31,380
Supervising Administrative Asst II	–	0.5	0.5	1984-2392	14,352	14,352
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,800
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1.6	2	2	1574-1894	42,692	43,636
Student Affairs Officer III - AY	–	1.5	1.5	1497-1800	26,946	28,206
Student Affairs Assistant I - 12 Mo	1.3	1.5	1.5	1372-1648	27,960	28,578
Research Technician I	1	1	1	1372-1648	19,776	19,776
Personnel Tech, Financial Aid-Range A	2	2	2	1294-1553	36,789	37,272
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	–	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	2	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	1.8	2	2	1002-1198	26,670	27,228
Data Entry Operator	0.6	1	1	958-1145	11,760	12,294
Clerical Assistant IIA	1.8	3.5	3.5	946-1130	43,813	45,342
Temporary Help	2.9	–	–	(34,786)	–	–
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Officer I - 12 Mo. - Range A	1	1	1	3643-4388	52,656	52,656
Medical Officer I-10 Mo.-Range A	2.7	5.5	5.5	3643-4388	216,755	222,629
Environmental Health&safety Officer	1	1	1	2178-2628	31,536	31,536
Pharmacist - 10 Month	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	0.9	1	1	2109-2543	25,908	27,144
Supervising Administrative Asst II	1	1	1	1984-2392	26,552	27,824
Senior Clinical Lab Technologist	1	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	1.3	2	2	1703-1957	45,033	45,722
Nurse Practitioner - 10 Month	1.6	4.1	4.1	1641-1975	70,621	73,039
Registered Nurse II - 10 Month	2.1	0.5	0.5	1497-1800	8,439	8,838
Registered Nurse II - 12 Month	–	1	1	1497-1800	17,964	18,804

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Registered Nurse I - 10 Month	0.4	0.5	0.5	1398-1680	8,400	8,400
Registered Nurse I - 12 Month	1	1	1	1398-1680	16,776	17,556
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
X-Ray Technician, Range A	1	1	1	1324-1589	18,169	18,574
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Medical Transcriber	2.6	3	3	1043-1248	44,818	44,928
Clerical Assistant IIB	1.1	–	–	1002-1198	–	–
Clerical Assistant IIA	1.1	2.1	2.1	946-1130	26,814	27,417
Clinical Aid, Range A	1.5	2.8	2.8	870-1038	32,522	33,475
Temporary Help	3.9	1.3	1.3	(47,262)	17,316	17,316
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	28,342	29,710
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	19,776	19,776
Clerical Assistant IIIB	1	1	1	1130-1354	14,514	15,186
Clerical Assistant IIA	–	0.2	0.2	946-1130	2,322	2,428
Student Assistant	0.1	–	–	(665)	–	–
TOTALS, STUDENT SERVICE	105.5	113.4	113.4	$2,006,924	$2,400,811	$2,454,144
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	56,076	56,076
Vice President	2	2	2	3518-4256	95,340	97,500
Executive Dean	0.6	0.5	0.5	3125-3779	22,674	22,674
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1	1	1	2911-3518	42,216	42,216
Counselor - 12 Mo - Professor	1	1	1	*	35,727	37,458
Principl Voc Instruct-Bldg Prog-12mo	0.6	1	1	*	39,732	39,732
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Principal Vocational Instructor-AY	0.4	–	–	*	–	–
Procurement&Support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Administrative Assistant II	1	1	1	1984-2392	25,839	27,072
Supervising Administrative Asst II	0.5	0.5	0.5	1984-2392	14,352	14,352
Student Affairs Officer III - 12 Mo	0.2	1	1	1718-2069	20,616	21,600
Accountant I	1	–	–	1648-1984	–	–
Administrative Assistant I	1	1	1	1648-1984	23,808	23,808
Student Affairs Assistant II- 12 Mo	0.8	–	–	1574-1894	–	–
Executive Secretary	1	1	1	1450-1743	20,916	20,916
Administrative Aid	0.4	1	1	1417-1703	20,436	20,436
Staff Services Tech I - Admin Sces	0.5	0.5	0.5	1354-1626	9,756	9,756
Administrative Secretary	0.6	–	–	1324-1589	–	–
Supervising Clerical Assistant IVA	0.5	–	–	1237-1484	–	–
Clerical Assistant IVA	2	2.5	2.5	1237-1484	44,520	44,520
Senior Secretary A	1	2	2	1237-1484	32,652	33,336
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Student Assistant	1.2	–	–	(9,173)	–	–
Temporary Help	2.5	–	–	(30,596)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	2282-2755	33,060	33,060
Accountant II	1	1	1	1984-2392	28,704	28,704
Accountant Specialist II	0.1	–	–	1984-2392	–	–
Supervising Assoc Budget Analyst	1	1	1	1984-2392	28,704	28,704
Assistant Systems Analyst	0.7	1	1	1751-2109	23,871	25,017
Accountant I	–	1	1	1648-1984	23,808	23,808
Supervising Accountant I	1	1	1	1648-1984	23,088	23,808
Payroll Supervisor II	1	1	1	1648-1984	23,088	23,808
Administrative Assistant I	0.3	–	–	1648-1984	–	–
Payroll & Personnel Transact Clk III	1	1	1	1379-1656	19,872	19,872
Accounting Technician III	0.5	1.7	1.7	1354-1626	29,108	30,161
Superv Staff Sces Tech I,Personnel	0.5	–	–	1354-1626	–	–
Staff Services Tech I - Budget	0.9	1	1	1354-1626	17,808	18,636
Staff Services Tech I - Admin Sces	–	1	1	1354-1626	16,689	17,473
Supervising Clerk I	1	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IVA	0.7	1	1	1237-1484	16,326	16,668
Payroll & Personnel Transact Clk II	2.3	3.5	3.5	1203-1443	56,622	57,642
Clerical Assistant IIIB	1	2	2	1130-1354	29,780	31,037
Clerical Assistant IIIA	2	1.5	1.5	1110-1330	20,388	21,330
Senior Cashier Clerk, Range A	0.5	0.5	0.5	1110-1330	7,980	7,980
Supervising Senior Cashier-Clerk A	1	1	1	1110-1330	13,320	13,932
Senior Account Clerk	2.6	2.5	2.5	1110-1330	37,083	37,872
Accounting Technician II	–	1.1	1.1	1110-1330	14,652	15,326
Data Entry Operator	0.5	1	1	958-1145	12,750	13,017
Clerical Assistant IIA	4.1	6.5	6.5	946-1130	80,607	83,191
Assistant Cashier-Clerk, Range A	1.5	1.5	1.5	946-1130	20,340	20,340
Intermediate Account Clerk	4.1	8	8	946-1130	99,705	102,080
Student Assistant	–	–	–	3.28-5.18	–	–
Temporary Help	6.8	0.5	0.5	(82,240)	6,660	6,660

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	37,604	39,426
Superv Stdnt Affairs Asst IV	1	1	1	2049-2471	29,652	29,652
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,800
Student Affairs Assistant III	1	2	2	1687-2030	44,604	45,552
Superv Stdnt Affairs Asst III	0.4	–	–	1687-2030	–	–
Student Affairs Assistant II- 12 Mo	3.3	3.5	3.5	1574-1894	70,618	73,962
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	22,728	22,728
Student Affairs Officer III - AY	–	1	1	1497-1800	17,964	18,804
Evaluation Technician II	0.7	1	1	1417-1703	20,128	20,436
Student Affairs Assistant I - 12 Mo	0.1	–	–	1372-1648	–	–
Evaluation Technician I	5.9	8.8	8.8	1294-1553	146,426	152,087
Supervising Clerk I	2	2	2	1265-1518	36,432	36,432
Supervising Clerical Assistant IVA	1	1	1	1237-1484	16,500	17,272
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	2.8	3	3	1130-1354	48,744	48,744
Clerical Assistant IIIA	2.7	3	3	1110-1330	45,444	46,068
Senior Data Entry Operator	1	1	1	1081-1294	15,528	15,528
Clerical Assistant IIB	–	4	4	1002-1198	55,719	56,295
Clerical Assistant IIA	15.6	12	12	946-1130	157,756	160,507
Student Assistant	0.5	0.8	0.8	(4,023)	6,512	6,512
Temporary Help	5.4	–	–	(65,461)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2507-3028	36,336	36,336
Personnel Management Specialist II	1	1	1	1984-2392	26,864	28,154
Personnel Management Specialist I	1.5	3	3	1648-1984	63,750	65,642
Personnel Assistant	–	0.2	0.2	1372-1648	3,293	3,446
Junior Staff Analyst	0.1	1	1	1372-1648	18,398	19,258
Staff Services Tech I - Personnel	0.7	1	1	1354-1626	19,220	19,512
Clerical Assistant IVA	0.3	–	–	1237-1484	–	–
Temporary Help	4.1	0.7	0.7	(49,600)	9,324	9,324
Logistical Services:						
Director Of Public Safety II	1	1	1	2326-2808	33,696	33,696
Supervising Administrative Asst II	1.7	2	2	1984-2392	53,272	54,444
Supervising Public Safety Officer I	2.5	3	3	1800-2168	73,056	74,168
Public Safety Investigator	1	1	1	1719-2069	24,828	24,828
Lead Automotive & Equipment Mechanic	1	1	1	1695-1860	22,320	22,320
Public Safety Officer	5.5	7	7	1641-1975	150,543	155,426
Automotive Mechanic	1.6	1.5	1.5	1582-1735	29,355	30,282
Graphic Artist I	–	0.5	0.5	1463-1759	8,778	9,192
Supervising Clerk II	0.3	–	–	1450-1743	–	–
Automotive Equipment Operator I	1.5	1.5	1.5	1360-1490	25,260	26,028
Duplicating Machine Supervisor II	0.7	1	1	1324-1589	17,944	18,784
Shipping & Receiving Assistant II	1	1	1	1324-1589	19,068	19,068
Supervising Property Clerk II	1	1	1	1324-1589	19,068	19,068
Supervising Clerk I	1	1.5	1.5	1265-1518	24,990	26,160
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Purchasing Agent	0.5	2	2	1226-1470	32,352	33,024
Supervising Purchasing Agent	0.5	–	–	1226-1470	–	–
Duplicating Machine Supervisor I	0.3	–	–	1156-1385	–	–
Mail Services Supervisor I	1	1	1	1156-1385	16,620	16,620
Public Safety Dispatcher, Typing	–	3	3	1130-1354	45,165	46,500
Public Safety Dispatcher	3	–	–	1130-1354	–	–
Clerical Assistant IIIA	1	1	1	1110-1330	15,028	15,724
Reproduction Processes Assistant	0.3	0.8	0.8	1110-1330	11,448	11,754
Warehouse Worker	2	2.3	2.3	1110-1330	35,916	36,100
Senior Account Clerk	–	1	1	1110-1330	13,320	13,932
Power Keyboard Operator	0.8	–	–	1085-1300	–	–
Stock Clerk	1.8	2.5	2.5	1066-1277	32,715	34,215
Duplicating Machine Oper II-Offset	1	–	–	1024-1226	–	–
Clerical Assistant IIB	2	1	1	1002-1198	14,376	14,376
Inventory Clerk	1	1	1	984-1177	14,124	14,124
Clerical Assistant IIA	2	3	3	946-1130	38,247	39,369
Temporary Help	6.3	1	1	(76,220)	13,320	13,320
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2755-3329	39,793	39,948
Supervising Administrative Asst II	0.9	–	–	1984-2392	–	–
Chief Of Plant Operation II	–	1	1	1984-2392	23,808	24,948
Supervising Administrative Asst I	0.1	1	1	1648-1984	22,040	23,088
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Storekeeper I	0.7	1	1	1156-1385	16,620	16,620
Clerical Assistant IIIA	0.5	1	1	1110-1330	13,320	13,932
Student Assistant	–	1	1	3.28-5.18	8,140	8,140
Temporary Help-Plant Operations	3.1	1	1	(46,931)	16,620	16,620
Utility Plants:						
Chief Engineer II	1	1	1	1912-2199	26,388	26,388
Refrigeration Mechanic	2	2	2	1825-2003	48,072	48,072
Supervising Bldg. Service Engineer	0.9	1	1	1672-1921	23,052	23,052
Building Service Engineer	7	7.7	7.7	1589-1825	166,648	167,277
Temporary Help-Plant Operations	1	–	–	(15,747)	–	–
Building Maintenance:						
Supervising Electrician	0.7	1	1	1825-2003	21,900	22,944
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Supervising Carpenter	1	1	1	1743-1912	22,944	22,944
Electrician II	1	1	1	1743-1912	22,944	22,944
Plumber II	1	1	1	1743-1912	22,944	22,944

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Locksmith II	1	1	1	1743-1912	22,944	22,944
Carpenter II	1	–	–	1664-1825	–	–
Painter II	0.8	1	1	1664-1825	20,600	21,572
Electrician I	4	4	4	1664-1825	86,288	87,600
Plumber I	1	1	1	1664-1825	21,900	21,900
Sheet Metal Worker	1	1	1	1664-1825	21,900	21,900
Carpenter I	3.9	6	6	1589-1743	120,852	123,600
Painter I	4	4	4	1589-1743	83,427	83,664
Mason	1	1	1	1589-1743	20,916	20,916
Locksmith I	1	1	1	1589-1743	20,916	20,916
Fusion Welder	1	1	1	1582-1735	20,820	20,820
Building Maintenance Worker	1.7	2.1	2.1	1385-1518	37,018	37,900
Skilled Labor	0.1	0.5	0.5	1354-1484	8,124	8,502
Temporary Help-Plant Operations	2.9	2.8	2.8	(43,289)	46,536	46,536
Grounds Maintenance:						
Plumber I	0.4	–	–	1664-1825	–	–
Automotive Mechanic	0.9	1	1	1582-1735	18,984	19,872
Supervising Groundsworker II	1	1	1	1574-1894	22,728	22,728
Building Maintenance Worker	0.6	1	1	1385-1518	18,216	18,216
Automotive Equipment Operator I	3	3	3	1360-1490	52,080	52,848
Skilled Labor	1	1.9	1.9	1354-1484	32,431	33,112
Lead Groundsworker	1.1	1	1	1311-1574	15,732	16,464
Groundsworker	8.2	7.8	7.8	1145-1311	118,725	119,997
Custodial Services:						
Building Service Engineer	–	0.1	0.1	1589-1825	1,907	1,997
Chief,custodial Services III	1	1	1	1574-1894	22,728	22,728
Skilled Labor	–	1	1	1354-1484	16,248	17,004
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Supervising Custodian I	3	4	4	1151-1379	63,456	64,080
Campus Guard	1.5	1.5	1.5	1151-1379	23,454	23,766
Groundsworker	–	0.2	0.2	1145-1311	3,147	3,147
Laborer	3.3	4	4	1145-1253	58,848	59,484
Lead Custodian	3.4	6	6	1038-1242	82,926	84,672
Custodian	71.9	77.1	77.1	958-1145	1,029,655	1,039,041
Temporary Help-Plant Operations	0.4	–	–	(5,745)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(51,045)	53,365	53,365
Non-Faculty Reclass-Current Year	–	–	–	–	46,293	106,474
Overtime	–	–	–	(47,939)	51,583	51,583
Community Relations:						
Public Affairs Officer III	1	1	1	3014-3643	43,716	43,716
Supervising Administrative Asst II	0.9	1	1	1984-2392	23,808	24,948
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,800
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	2	2	2	1130-1354	31,320	32,016
Temporary Help	2.8	–	–	(33,271)	–	–
TOTALS, INSTITUTIONAL SUPPORT	322.0	335.6	335.6	$5,302,139	$6,155,062	$6,309,862
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	9.4	18.4	18.4	(168,639)	362,233	362,233
Crop Technician II	0.5	0.5	0.5	1560-1877	11,262	11,262
Crop Technician I	–	1	1	1424-1711	17,088	17,880
Livestock Technician I	0.3	0.5	0.5	1424-1711	9,582	10,035
Groundsworker	–	1	1	1145-1311	13,740	14,376
Accounting Technician II	1	1	1	1110-1330	13,320	13,932
Overtime	–	–	–	(12,052)	–	–
Temporary Help	16.5	28.4	28.4	(199,274)	378,288	378,288
Outside Agencies:						
Part Time Faculty-AY	0.2	–	–	(3,000)	–	–
Temporary Help	2.1	6.1	6.1	(24,938)	81,252	81,252
TOTALS, INDEPENDENT OPERATIONS	30	56.9	56.9	$435,896	$886,765	$889,258
TOTALS, GENERAL FUND	1505.5	1529.8	1529.8	$30,549,467	$34,696,770	$35,584,371
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	946-1130	6,780	6,780
Logistical Services:						
Parking Officer	1.4	1.5	1.5	1151-1379	22,802	23,864
Overtime	–	–	–	(209)	–	–
Temporary Help	0.6	–	–	(7,774)	–	–
Physical Plant Operations:						
Groundsworker	–	0.3	0.3	1145-1311	4,122	4,313
TOTALS	2.5	2.3	2.3	$33,887	$33,704	$34,957
TOTALS, PARKING	2.5	2.3	2.3	$33,887	$33,704	$34,957

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Housing:						
Dormitory:						
Student Services:						
Student Support:				SALARY RANGE		
Head Resident II	0.8	1	1	1198-1436	14,981	15,674
Head Resident I	1.7	3	3	1100-1317	42,417	44,000
Student Assistant	5.8	5.8	5.8	(43,285)	47,212	47,212
Temporary Help	1.1	–	–	(13,254)	–	–
TOTALS	9.4	9.8	9.8	$88,610	$104,610	$106,886
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.8	1	1	946-1130	13,560	13,560
Intermediate Account Clerk	0.5	0.5	0.5	946-1130	6,780	6,780
Student Assistant	0.9	1.1	1.1	(6,919)	8,954	8,954
Logistical Services:						
Student Affairs Assistant II- 12 Mo	0.6	1	1	1574-1894	18,888	19,776
Senior Account Clerk	1	1	1	1110-1330	15,429	15,960
Temporary Help	0.6	–	–	(6,974)	–	–
Physical Plant Operations:						
Maintenance Mechanic	1.4	1	1	1664-1825	21,900	21,900
Building Maintenance Worker	1.6	2	2	1385-1518	36,432	36,432
Lead Custodian	4	4	4	1038-1242	59,616	59,616
Student Assistant	13	16.2	16.2	(96,268)	131,868	131,868
Overtime	–	–	–	(1,276)	–	–
Temporary Help-Plant Operations	0.7	0.3	0.3	(10,715)	4,986	4,986
TOTALS	25.1	28.1	28.1	$269,179	$318,413	$319,832
TOTALS, HOUSING	34.5	37.9	37.9	$357,789	$423,023	$426,718
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction						
Student Assistant	0.5	1.3	1.3	(4,048)	10,582	10,582
Instr Fac-Summer Session-Asst Prof	14.3	12.7	12.7	(184,277)	188,214	188,214
Extension Instruction:						
Instr Fac-Extension-Assist Prof	6.8	5.6	5.6	(87,456)	72,240	72,240
TOTALS	21.6	19.6	19.6	$275,781	$271,036	$271,036
Libraries:						
Student Assistant	–	0.2	0.2	3.28-5.18	1,628	1,628
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
Computing Support:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
Temporary Help	0.1	0.1	0.1	(1,117)	1,332	1,332
TOTALS	0.1	0.5	0.5	$1,117	$4,588	$4,588
Counseling And Career Guidance:						
Temporary Help	–	0.1	0.1	Various	1,332	1,332
TOTALS	–	0.1	0.1	–	$1,332	$1,332
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Coordinator - 12 Mo	0.7	0.7	0.7	*	22,283	23,355
Supervising Administrative Asst I	0.2	–	–	1648-1984	–	–
Supervising Administrative Aid	0.3	0.5	0.5	1417-1703	8,904	9,318
Clerical Assistant IVA	–	–	–	1237-1484	–	–
Clerical Assistant IIIA	0.7	1	1	1110-1330	14,040	14,692
Clerical Assistant IIA	1.9	2.2	2.2	946-1130	28,020	28,678
Student Assistant	1.2	1.3	1.3	(8,823)	10,582	10,582
Temporary Help	0.7	–	–	(7,982)	–	–
Financial Operations:						
Overtime	–	–	–	(13)	–	–
Temporary Help	0.7	0.8	0.8	(7,979)	10,656	10,656
General Administrative Services:						
Student Assistant	0.1	0.1	0.1	(354)	814	814
Temporary Help	0.2	0.3	0.3	(2,554)	3,996	3,996
Logistical Services:						
Temporary Help	–	0.2	0.2	Various	2,664	2,664
Physical Plant Operations:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
TOTALS	7.2	7.7	7.7	$105,060	$125,447	$128,243
TOTALS, CONTINUING EDUCATION	28.9	27.9	27.9	$381,958	$402,403	$405,199
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1571.4	1597.9	1597.9	$31,323,101	$35,555,900	$36,451,245

661 CALIFORNIA STATE UNIVERSITY, FRESNO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10.9	12	12	$3125-3779	$530,000	$533,718
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Associate Dean, Grad Studies-12 Mo	–	1	1	*	32,892	34,476
Depart. Chair-Assoc. Dean - 12 Mo.	10.9	23	23	*	843,172	852,080
Coordinator-Evening Session-12 Mo	–	1	1	*	32,892	32,892
Coordinator-Teacher Education-12 Mo	–	2	2	*	79,464	79,464
Academic Planner-12 month	–	1.5	1.5	*	53,938	56,552
Depart. Chair-Assoc. Dean - AY	–	0.7	0.7	*	11,487	14,323
Coordinator-Teacher Education-AY	–	1.9	1.9	*	49,245	52,902
Administrative Assistant II	–	1	1	1984-2392	23,808	24,948
Supervising Administrative Asst II	0.5	–	–	1984-2392	–	–
Administrative Assistant I	2.2	5.5	5.5	1648-1984	116,832	120,108
Supervising Administrative Asst I	0.3	1	1	1648-1984	23,448	23,808
Administrative Aid	2.8	6	6	1417-1703	110,885	114,193
Supervising Administrative Aid	2.3	3	3	1417-1703	60,092	61,000
Staff Services Tech I - Budget	1	1	1	1354-1626	17,808	18,636
Senior Secretary A	5.4	5.4	5.4	1237-1484	94,888	95,791
Depart Secretary IA	1.1	1.5	1.5	1024-1226	19,926	20,502
Clerical Assistant IIA	0.2	0.2	0.2	946-1130	2,322	2,428
Instructional Faculty:						
Professor - 12 Mo	5	5	5	*	193,098	195,072
Head Coach-12 Month	2.1	3	3	2741-3311	112,356	113,940
Academic Specialist-Professor-12 Mo	3.7	–	–	*	–	–
Principal Vocational Instr - 12 Mo.	10.4	13.5	13.5	*	527,400	531,126
Lecturer - AY - D	1	2	2	*	40,866	44,703
Professor - AY	336.6	377	377	*	12,663,368	12,826,117
Head Coach-AY	1	3	3	2380-2873	91,596	94,356
Academic Specialist-Professor-AY	1.3	–	–	*	–	–
Part Time Faculty-AY	76.5	–	–	(1,373,214)	–	–
Coach-12 Month	5.4	8	8	2167-2615	228,509	237,836
Lecturer - AY - C	21.5	13	13	*	265,629	290,571
Associate Professor-AY	106.9	119	119	*	3,117,844	3,177,370
Coach-AY	0.4	4	4	1885-2271	90,930	95,270
Assistant Professor-12 Month	1	1	1	*	22,620	23,700
Coaching Specialist-12 Month	2	1	1	1718-2069	20,616	21,600
Intermediate Vocational Instr.-12 Mo	2	2	2	*	45,240	47,400
Lecturer - AY - B	7.5	34.2	34.2	*	715,155	782,305
Assistant Professor-AY	90.9	101.8	101.8	*	2,014,208	2,327,571
Coaching Specialist-AY	0.6	–	–	1497-1800	–	–
Graduate Assistant,range A	40	–	–	(149,445)	–	–
Sabbatical Leave Replacement	14.9	15	15	(267,053)	295,380	295,380
Sabbatical Leave Difference In Pay	5.6	–	–	(100,251)	–	–
Faculty Promotions - Current Year	–	–	–	–	36,935	84,951
Faculty Promotions - Budget Year	–	–	–	–	–	34,063
Sub Instruct Fac-C-Assoc Prof-prof	0.7	0.7	0.7	(13,303)	13,784	13,784
Technical And Clerical:						
Programmer III	–	1	1	2241-2704	26,892	28,176
Research Technician III	–	1	1	1984-2392	23,808	24,948
Programmer II	–	2	2	1860-2241	44,640	46,752
Instruct. Computing Consultant II	0.3	–	–	1860-2241	–	–
Equipment Technician III	4.3	5	5	1767-2128	122,000	124,162
Supervising Equipment Technician III	2	2	2	1767-2128	51,072	51,072
Clinical Laboratory Technologist	1	2	2	1703-1957	43,920	44,892
Glassblower, Range A	–	1	1	1687-2031	20,244	21,204
Photographer II	–	1	1	1680-2022	20,160	21,108
Research Technician II	0.7	1	1	1648-1984	19,776	20,712
Stage Technician IIA	1.8	2	2	1611-1939	43,360	44,312
Equipment Technician IIA	8.6	12	12	1611-1939	261,804	267,032
Livestock Technician II	–	1	1	1560-1877	18,720	19,608
Programmer I	0.3	1	1	1560-1877	19,916	20,856
Physical Therapist I	–	1	1	1490-1792	17,880	18,720
Stage Technician IA	0.7	3	3	1470-1767	53,541	56,052
Costume Technician IIA	0.9	1	1	1470-1767	16,305	17,073
Equipment Technician IA	8.2	12	12	1470-1767	238,740	244,324
Crop Technician I	1.9	2	2	1424-1711	38,346	39,182
Nursery Technician II	0.8	1	1	1424-1711	20,378	20,532
Credential Analyst	1	2	2	1417-1703	37,440	38,244
Accompanist IIA	–	1	1	1404-1687	16,848	17,640
Library Assistant IIIA	0.7	1	1	1385-1664	19,143	19,968
Student Affairs Assistant I - 12 Mo	0.3	1	1	1372-1648	16,464	17,232
Research Technician I	0.3	1	1	1372-1648	18,888	19,776
Automotive Equipment Operator I	0.3	1	1	1360-1490	17,880	17,880
Slide Curator IA	1	1	1	1324-1589	15,888	16,620
Evaluation Technician I	–	1	1	1294-1553	15,528	16,248
Supervising Clerk I	0.1	–	–	1265-1518	–	–
Farm Equipment Operator	2	2	2	1242-1490	34,080	34,840
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Depart Secretary IIIA, Stenography	1.9	2	2	1237-1484	34,745	35,616
Clerical Assistant IVA	1	2	2	1237-1484	32,652	33,336
Senior Secretary A	2.1	1.6	1.6	1237-1484	27,418	27,935
Graphics Specialist II	1	1	1	1237-1484	17,808	17,808
Graphics Spec. II,Graphics Art-Techn	0.5	1	1	1237-1484	17,406	17,808

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Editorial Aid	1	1	1	1182-1417	17,004	17,004
Athletic Equipment Attendant IIA	3	3	3	1172-1404	49,140	49,862
Technical Assistant IIA	5.8	7.8	7.8	1172-1404	116,492	122,969
Storekeeper I	0.2	1	1	1156-1385	16,620	16,620
Depart Secretary IIA, Stenography	25.7	27	27	1130-1354	424,893	429,252
Clerical Assistant IIIB	2	3	3	1130-1354	48,564	48,744
Secretary B	3.1	3	3	1130-1354	47,796	48,504
Graphics Specialist I	0.5	–	–	1130-1354	–	–
Depart Secretary IIA	0.2	1	1	1110-1330	14,286	14,946
Clerical Assistant IIIA	4.4	6	6	1110-1330	88,776	90,660
Secretary A	2	2	2	1110-1330	29,280	29,892
Power Keyboard Operator	0.6	1	1	1085-1300	14,955	15,600
Stock Clerk	2.8	3	3	1066-1277	45,972	45,972
Depart Secretary IA, Stenography	9.9	12.5	12.5	1043-1248	181,535	183,210
Athletic Equipment Attendant IA	1	1	1	1034-1237	14,844	14,844
Technical Assistant IA	1	1	1	1034-1237	14,844	14,844
Clerical Assistant IIB	3.7	2.7	2.7	1002-1198	38,059	38,815
Clerical Assistant IIA	–	3.6	3.6	946-1130	42,980	45,862
Student Assistant	45.7	–	–	(339,351)	–	–
Temporary Help	39.4	–	–	(476,027)	–	–
Instructionally Related Activities:						
Student Assistant	–	–	–	(170)	–	–
TOTALS, INSTRUCTION	971.8	922.6	922.6	$22,479,407	$25,268,845	$26,104,686
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1.1	1	1	3125-3779	42,902	44,996
Associate Dir. Of The Library-12 Mo	0.2	1	1	2588-3125	31,056	32,544
Assistant Director Of The Library	1	1	1	2301-2777	33,324	33,324
Administrative Assistant I	–	1	1	1648-1984	19,776	20,712
Staff Services Tech I - Admin Sces	0.5	1	1	1354-1626	19,147	19,512
Temporary Help	0.6	–	–	(7,715)	–	–
Circulation:						
Librarian-12 Month	6	2	2	*	63,576	63,576
Superv Assoc. Librarian-12 Month	1.6	1	1	*	28,932	28,932
Supervising Library Assistant IIIA	0.9	1	1	1385-1664	16,620	17,400
Supervising Library Assistant IIA	0.3	1	1	1265-1518	18,216	18,216
Library Assistant IA	2	2	2	1110-1330	28,985	29,892
Mail Clerk	0.7	1	1	1024-1226	12,570	13,146
Clerical Assistant IIA	6.6	6.8	6.8	946-1130	91,071	91,782
Student Assistant	–	1.4	1.4	3.28-5.18	11,396	11,396
Temporary Help	–	1.6	1.6	Various	21,312	21,312
Technical Processing:						
Librarian-12 Month	–	3	3	*	95,120	95,364
Senior Assistant Librarian-12 Month	7	7	7	*	175,893	178,446
Supervising Library Assistant IIIA	–	1	1	1385-1664	19,968	19,968
Library Assistant IIIA	2	–	–	1385-1664	–	–
Library Assistant IIA	3	3	3	1265-1518	52,301	53,900
Library Assistant IA	3	5	5	1110-1330	67,794	70,916
Book Repairer	–	1	1	954-1140	11,706	12,240
Clerical Assistant IIA	3	3	3	946-1130	39,033	39,513
Temporary Help	4.8	1.2	1.2	(58,411)	15,984	15,984
Public Service:						
Librarian-12 Month	5	5	5	*	158,696	158,940
Superv Assoc. Librarian-12 Month	–	4	4	*	115,728	115,728
Associate Librarian-12 Month	2.2	2	2	*	57,644	57,864
Senior Assistant Librarian-12 Month	–	7	7	*	179,792	180,180
Supervising Library Assistant IIIA	–	1	1	1385-1664	19,968	19,968
Assistant Librarian-12 Month	3.6	2.6	2.6	*	51,456	52,838
Library Assistant IIA	2.9	3	3	1265-1518	53,572	54,376
Senior Secretary A	–	1	1	1237-1484	14,844	15,528
Library Assistant IA	4	7.5	7.5	1110-1330	111,694	113,901
Clerical Assistant IIA	4.4	4.4	4.4	946-1130	59,664	59,664
Student Assistant	20.4	0.3	0.3	(151,619)	2,442	2,442
Temporary Help	3.6	1.7	1.7	(44,083)	22,644	22,644
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2.1	2.8	2.8	*	80,448	82,392
Audio Visual Coordinator-AY	1	1	1	*	27,252	27,252
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Photographer II	1	1	1	1680-2022	24,264	24,264
Graphic Artist II	1.3	1	1	1680-2022	20,160	21,108
Equipment Technician IIA	1	3	3	1611-1939	61,932	63,756
Equipment Technician IA	1	3	3	1470-1767	56,484	58,140
Graphic Artist I	1	1	1	1463-1759	17,556	18,384
Supervising Clerical Assistant IVA	0.7	1	1	1237-1484	17,607	17,808
Technical Assistant IIA	0.6	1	1	1172-1404	14,064	14,712
Supervising Clerical Assistant IIIA	0.1	–	–	1110-1330	–	–
Technical Assistant IA	0.4	0.8	0.8	1034-1237	10,151	10,612
Student Assistant	3.1	–	–	(23,044)	–	–
Temporary Help	4.7	–	–	(57,331)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Television Services:				SALARY RANGE		
Coordinator - 12 Mo	–	1	1	*	39,732	39,732
Television Engineer	1	1	1	2230-2691	31,052	32,292
Depart Secretary IIA, Stenography	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIA	1	–	–	946-1130	–	–
Computing Support:						
Data Processing Manager III	0.3	–	–	3042-3678	–	–
Manager, Data Processing Services	1	1	1	2519-3042	36,504	36,504
Supervising Programmer	1	1	1	2241-2704	30,594	32,073
Instruct. Computing Consultant III	–	1	1	2241-2704	26,892	28,176
Data Processing Supervisor III	1	–	–	1894-2282	–	–
Programmer II	1.6	5	5	1860-2241	117,844	122,163
Instruct. Computing Consultant II	1	1	1	1860-2241	26,892	26,892
Assistant Systems Analyst	–	1	1	1751-2109	21,012	22,008
Data Processing Supervisor II	–	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	1	1	1	1611-1939	23,180	23,268
Programmer I	1.4	1	1	1560-1877	18,720	19,608
Senior Computer Operator	0.7	–	–	1311-1574	–	–
Supervising Senior Computer Operator	0.3	1	1	1311-1574	17,640	18,468
Senior Data Control Technician	1	1	1	1203-1443	16,868	17,316
Computer Operator	3.8	5	5	1145-1372	75,495	77,464
Senior Data Entry Operator	–	1	1	1081-1294	12,972	13,560
Data Control Technician	1	1	1	1062-1271	15,252	15,252
Data Entry Operator	1	1	1	958-1145	13,740	13,740
Student Assistant	4.7	–	–	(34,538)	–	–
Temporary Help	4.1	–	–	(49,297)	–	–
College Farm:						
Principal Vocational Instr - 12 Mo.	1.6	5	5	*	189,885	195,072
Veterinarian II	–	1	1	2282-2755	27,384	28,704
Chief Engineer II	1	1	1	1912-2199	26,388	26,388
Refrigeration Mechanic	1	1	1	1825-2003	24,036	24,036
Farm Supervisor II	1	1	1	1792-2158	25,896	25,896
Lead Automotive & Equipment Mechanic	1	1	1	1695-1860	22,320	22,320
Carpenter II	0.8	–	–	1664-1825	–	–
Electrician I	1	1	1	1664-1825	19,968	20,916
Plumber I	1	1	1	1664-1825	21,900	21,900
Maintenance Mechanic	–	1	1	1664-1825	19,968	20,916
Carpenter I	1.4	2	2	1589-1743	39,984	40,884
Painter I	1	1	1	1589-1743	20,916	20,916
Crop Technician II	2.7	3	3	1560-1877	66,552	67,572
Livestock Technician II	3.6	5	5	1560-1877	104,367	107,174
Feed Mill Operator	0.9	1	1	1560-1877	21,099	22,099
Blacksmith	1.1	2	2	1546-1695	37,104	38,856
Equipment Technician IA	–	1	1	1470-1767	17,640	18,468
Tractor Operator-Laborer	1	1	1	1424-1560	18,720	18,720
Automotive Equipment Operator I	0.6	–	–	1360-1490	–	–
Skilled Labor	1	1	1	1354-1484	17,808	17,808
Depart Secretary IA, Stenography	1.4	–	–	1043-1248	–	–
Student Assistant	6.1	–	–	(45,431)	–	–
Temporary Help	2.5	–	–	(30,796)	–	–
Master Of Social Work:						
Dean Of Instruction	1	1	1	3125-3779	45,348	45,348
Professor - AY	18.7	–	–	*	–	–
Assistant Professor-12 Month	1.2	–	–	*	–	–
Supervising Administrative Aid	0.9	1	1	1417-1703	20,436	20,436
Lecturer - AY - L	0.2	–	–	*	–	–
Clerical Assistant IIIA	1	–	–	1110-1330	–	–
Clerical Assistant IIA	1.7	–	–	946-1130	–	–
Student Assistant	0.1	–	–	(928)	–	–
Temporary Help	0.1	–	–	(1,127)	–	–
Student Writing Skills:						
Part Time Faculty-AY	5.1	–	–	(91,128)	–	–
Student Assistant	0.9	–	–	(6,855)	–	–
Temporary Help	1.6	–	–	(19,135)	–	–
TOTALS, ACADEMIC SUPPORT	201.5	161.1	161.1	$3,595,115	$3,471,904	$3,533,569
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	0.5	0.5	2741-3311	16,446	17,238
Student Affairs Prog Off V -12 Mo.	1.1	1.5	1.5	2741-3311	55,732	57,470
Student Affairs Officer V - AY	0.6	–	–	2380-2873	–	–
Student Affairs Officer IV - 12 Mo	1	1	1	2167-2615	31,380	31,380
Superv Stdnt Affairs Off IV-12 Mo	0.3	–	–	2167-2615	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.5	0.5	0.5	1718-2069	10,308	10,800
Student Affairs Assistant II- 12 Mo	1	1.5	1.5	1574-1894	33,576	34,092
Clerical Assistant IIB	0.5	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	1	1	1	946-1130	13,560	13,560
Student Assistant	4.5	–	–	(33,238)	–	–
Temporary Help	2.5	0.1	0.1	(30,413)	1,332	1,332
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	35,866	37,604
Assistant Professor-12 Month	–	0.5	0.5	*	11,310	11,850
Student Affairs Officer III - 12 Mo	1.1	1.3	1.3	1718-2069	26,801	27,588
Superv Stdnt Affairs Off III-12 Mo.	0.6	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	2	2	2	1574-1894	43,362	44,342
Clerical Assistant IIIB	1	1	1	1130-1354	15,072	15,768

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIA	2	2	2	946-1130	24,964	25,482
Student Assistant	3.1	6.1	6.1	(22,870)	49,654	49,654
Temporary Help	3.6	1.5	1.5	(42,955)	19,980	19,980
Counseling:						
Student Affairs Officer V - 12 Mo	2.1	1	1	2741-3311	35,866	37,604
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Counselor - AY - Professor	1	1	1	*	34,476	34,476
Student Affairs Officer V - AY	3.2	3.2	3.2	2380-2873	98,688	100,344
Student Affairs Officer IV - AY	1.8	5	5	1885-2271	119,752	124,170
Student Affairs Officer III - 12 Mo	1.1	0.1	0.1	1718-2069	2,062	2,160
Student Affairs Assistant II- 12 Mo	0.9	1	1	1574-1894	20,088	21,040
Counselor - AY - Assistant Professor	–	0.3	0.3	*	4,923	6,139
Student Affairs Officer III - AY	0.9	2.3	2.3	1497-1800	44,707	46,045
Clerical Assistant IIIB	0.5	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	0.5	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	0.1	0.3	0.3	946-1130	4,068	4,068
Student Assistant	1.9	–	–	(14,279)	–	–
Temporary Help	3.3	0.4	0.4	(40,400)	5,328	5,328
Testing:						
Student Affairs Officer IV - 12 Mo	0.8	1	1	2167-2615	26,004	27,252
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Clerical Assistant IIA	0.5	1	1	946-1130	12,138	12,690
Student Assistant	0.5	–	–	(3,907)	–	–
Temporary Help	0.4	–	–	(5,166)	–	–
Placement:						
Placement Officer-12 Mo-Professor	1	1	1	*	39,732	39,732
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	6	6	6	1574-1894	132,528	133,416
Placement Interviewer, Range A	–	1	1	1226-1470	14,712	15,384
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	1	1.9	1.9	1002-1198	26,498	26,498
Student Assistant	0.1	–	–	(715)	–	–
Temporary Help	4.4	–	–	(53,084)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.5	1	1	1718-2069	20,616	21,600
Clerical Assistant IIA	0.5	1	1	946-1130	13,560	13,560
Student Assistant	1.4	1	1	(10,360)	8,140	8,140
Temporary Help	0.7	2.3	2.3	(8,847)	30,636	30,636
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	38,814	39,732
Student Affairs Officer IV - 12 Mo	–	2	2	2167-2615	57,384	59,880
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,800
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1718-2069	24,828	25,320
Student Affairs Assistant II- 12 Mo	4.5	4.5	4.5	1574-1894	96,258	97,848
Personnel Tech, Financial Aid-Range A	4.7	5	5	1294-1553	90,624	91,883
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	0.5	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	1	1.5	1.5	1002-1198	20,181	20,445
Clerical Assistant IIA	2	3	3	946-1130	34,830	36,414
Student Assistant	2.6	0.5	0.5	(19,510)	4,070	4,070
Temporary Help	4.9	–	–	(58,965)	–	–
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Officer I - 12 Mo. - Range A	1	1	1	3643-4388	52,656	52,656
Medical Officer I-10 Mo.-Range A	3.6	5	5	3643-4388	208,225	210,895
Pharmacist - 10 Month	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	1	1	1	2109-2543	30,516	30,516
Registered Nurse IV - 12 Month	0.4	1	1	1800-2168	24,170	25,323
Senior Clinical Lab Technologist	0.8	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	1.8	2	2	1703-1957	46,968	46,968
Nurse Practitioner - 10 Month	2	4	4	1641-1975	72,758	75,092
Health Services Assistant	1	1	1	1539-1851	22,212	22,212
Registered Nurse II - 10 Month	0.9	1	1	1497-1800	14,970	15,670
Physical Therapist I	0.4	1	1	1490-1792	19,692	20,112
Registered Nurse I - 10 Month	0.8	1.1	1.1	1398-1680	18,198	18,263
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
X-Ray Technician, Range A	1	1	1	1324-1589	19,068	19,068
Health Record Technician	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	1.4	2.8	2.8	1110-1330	36,630	38,313
Clerical Assistant IIB	–	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	2	2.8	2.8	946-1130	33,479	34,878
Clinical Aid, Range A	–	2.7	2.7	870-1038	28,820	30,116
Student Assistant	1.4	–	–	(10,244)	–	–
Temporary Help	7.2	1	1	(86,415)	13,320	13,320
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	0.4	1	1	2167-2615	31,380	31,380
Clerical Assistant IIIB	0.5	1	1	1130-1354	16,248	16,248
TOTALS, STUDENT SERVICE	119.3	117.8	117.8	$2,201,077	$2,489,457	$2,536,309

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4145-5524	63,180	63,180
Vice President	2.3	2	2	3518-4256	101,946	102,144
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	41,399	43,412
Business Manager III	0.8	1	1	3125-3779	40,914	42,902
Director Of Institutional Studies	0.1	1	1	2911-3518	34,932	36,624
Business Manager II	0.2	1	1	2888-3490	34,656	36,336
Academic Specialist-Professor-12 Mo	0.9	1.5	1.5	*	53,358	53,358
Student Affairs Officer V - 12 Mo	–	1	1	2741-3311	32,892	34,476
Associate Administrative Analyst	1	2	2	1984-2392	50,256	52,662
Administrative Program Specialst II	2	1	1	1984-2392	26,552	27,824
Intermed Voc Instruct-Bldg Prog-12Mo	0.7	1	1	*	22,620	23,700
Accountant I	0.3	1	1	1648-1984	20,166	21,122
Administrative Assistant I	1	1	1	1648-1984	19,776	20,712
Administrative Aid	1	1	1	1417-1703	20,436	20,436
Administrative Secretary	–	1	1	1324-1589	15,888	16,620
Counselor - 12 Mo - Assistant	0.7	–	–	*	–	–
Senior Secretary A	2.9	3	3	1237-1484	53,424	53,424
Clerical Assistant IIA	3	1.8	1.8	946-1130	22,354	23,369
Student Assistant	1.6	–	–	(11,842)	–	–
Temporary Help	9.1	–	–	(109,365)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2628-3174	38,088	38,088
Senior Administrative Analyst	–	1	1	2392-2889	28,704	30,084
Accounting Officer II	0.8	1	1	2282-2755	28,374	29,739
Accountant II	1	1	1	1984-2392	27,384	28,704
Associate Budget Analyst	1	1	1	1984-2392	28,704	28,704
Administrative Assistant II	0.3	1	1	1984-2392	23,808	24,948
Programmer II	–	0.7	0.7	1860-2241	15,624	16,363
Sanitarian II	–	1	1	1656-1994	19,872	20,820
Supervising Accountant I	0.3	–	–	1648-1984	–	–
Administrative Assistant I	1.4	–	–	1648-1984	–	–
Supervising Administrative Asst I	1.8	2	2	1648-1984	43,584	44,520
Payroll Supervisor I	1	1	1	1424-1711	20,532	20,532
Payroll & Personnel Transact Clk III	–	1	1	1379-1656	16,548	17,316
Accounting Technician III	1.8	2	2	1354-1626	35,313	36,973
Staff Services Tech I - Personnel	1.2	1	1	1354-1626	16,248	17,004
Staff Services Tech I - Admin Sces	1	–	–	1354-1626	–	–
Public Affairs Assistant I	1.2	1	1	1311-1574	18,888	18,888
Personnel Tech, Financial Aid-Range A	1	1	1	1294-1553	18,636	18,636
Supervising Account Clerk I	1	1	1	1265-1518	18,216	18,216
Payroll & Personnel Transact Clk II	3.3	4	4	1203-1443	66,968	68,000
Secretary B	1.9	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	5	6	6	1110-1330	89,604	91,527
Senior Cashier Clerk, Range A	1	1	1	1110-1330	15,960	15,960
Senior Account Clerk	2	3	3	1110-1330	45,240	45,852
Accounting Technician II	0.3	–	–	1110-1330	–	–
Payroll & Personnel Transact Clk I	0.7	–	–	1020-1220	–	–
Clerical Assistant IIB	2	2	2	1002-1198	28,752	28,752
Clerical Assistant IIA	5	4.7	4.7	946-1130	61,689	62,644
Intermediate Account Clerk	–	1.6	1.6	946-1130	18,576	19,421
Student Assistant	0.7	–	–	(4,874)	–	–
Temporary Help	7.3	–	–	(88,470)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.7	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	0.3	1	1	2741-3311	39,732	39,732
Student Affairs Officer IV - 12 Mo	0.7	–	–	2167-2615	–	–
Superv Stdnt Affairs Off IV-12 Mo	0.1	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	0.3	1	1	2167-2615	31,380	31,380
Student Affairs Assistant IV	1	1	1	2049-2471	29,652	29,652
Student Affairs Assistant III	1	2	2	1687-2030	44,604	45,552
Administrative Assistant I	0.4	–	–	1648-1984	–	–
Student Affairs Assistant II- 12 Mo	1	4	4	1574-1894	84,822	86,682
Superv Stdnt Affairs Asst II -12 Mo.	1.3	1	1	1574-1894	21,040	22,040
Junior Staff Analyst	0.7	–	–	1372-1648	–	–
Staff Services Tech I - Admin Sces	1	1	1	1354-1626	19,512	19,512
Evaluation Technician I	7.9	11.2	11.2	1294-1553	197,467	201,082
Supervising Clerical Assistant IVA	3	–	–	1237-1484	–	–
Clerical Assistant IVA	–	3	3	1237-1484	53,424	53,424
Supervising Clerical Assistant IIIB	1	–	–	1130-1354	–	–
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	2	4	4	1110-1330	61,200	61,812
Secretary A	–	1	1	1110-1330	13,320	13,932
Mail Clerk	1	1	1	1024-1226	14,712	14,712
Clerical Assistant IIB	3	3	3	1002-1198	42,442	43,075
Clerical Assistant IIA	13.8	13.5	13.5	946-1130	179,766	181,004
Student Assistant	3.6	–	–	(26,548)	–	–
Temporary Help	1.9	–	–	(23,277)	–	–
Student Affirmative Action:						
Student Assistant	4.9	–	–	(36,468)	–	–
Temporary Help	1.7	–	–	(20,508)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer III	1	1	1	2507-3028	36,336	36,336
Personnel Management Specialist II	3	4	4	1984-2392	106,332	110,290
Programmer II	–	0.3	0.3	1860-2241	6,696	7,013
Personnel Management Specialist I	0.3	2	2	1648-1984	41,902	43,890
Superv Staff Sces Tech I, Personnel	1	–	–	1354-1626	–	–
Supervising Clerical Assistant IVA	–	1	1	1237-1484	19,512	19,512
Temporary Help	0.8	0.3	0.3	(9,590)	3,996	3,996
Logistical Services:						
Director Of Public Safety II	1	1	1	2326-2808	33,696	33,696
Environmental Health&Safety Officer	1	1	1	2178-2628	29,739	31,173
Procurement&Support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Supervising Public Safety Officer II	0.5	0.5	0.5	1975-2381	14,286	14,286
Supervising Public Safety Officer I	4	4	4	1800-2168	104,064	104,064
Auto And Equipment Garage Supervisor	0.3	–	–	1735-1994	–	–
Public Safety Investigator	1.4	2	2	1719-2069	49,656	49,656
Lead Automotive & Equipment Mechanic	0.7	1	1	1695-1860	22,320	22,320
Procurement&Support Sce Officer I	–	1	1	1648-1984	19,776	20,712
Supervising Administrative Asst I	–	1	1	1648-1984	23,808	23,808
Public Safety Officer	4.4	6.1	6.1	1641-1975	128,898	133,880
Automotive Mechanic	1.3	1	1	1582-1735	20,820	20,820
Procurement Assistant	2	1	1	1504-1808	21,696	21,696
Reproduction Processes Supervisor II	1	1	1	1385-1664	19,968	19,968
Building Maintenance Worker	1	1	1	1385-1518	16,620	17,400
Truck Driver	0.7	1	1	1360-1490	19,280	20,188
Shipping & Receiving Assistant II	1.3	1	1	1324-1589	15,888	16,620
Property Clerk II	0.7	1	1	1324-1589	15,888	16,620
Purchasing Agent	–	1	1	1226-1470	17,640	17,640
Public Safety Dispatcher, Typing	2.5	2	2	1130-1354	29,869	31,251
Clerical Assistant IIIA	–	1	1	1110-1330	15,960	15,960
Reproduction Processes Assistant	1	3	3	1110-1330	42,600	43,824
Supervising Telephone Operator	1	1	1	1081-1294	15,186	15,528
Stock Clerk	8.2	8	8	1066-1277	120,354	120,954
Duplicating Machine Oper II-Offset	2	–	–	1024-1226	–	–
Clerical Assistant IIA	2	2	2	946-1130	25,170	25,698
Telephone Operator	2	2	2	946-1130	26,485	27,071
Student Assistant	–	–	–	3.28-5.18	–	–
Temporary Help	2.6	0.3	0.3	(31,655)	3,996	3,996
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2755-3329	39,638	39,948
Assoc. Director Of Plant Operation	1.1	1	1	2282-2755	27,384	28,704
Asst Director Of Plant Operation	1	1	1	2079-2507	30,084	30,084
Administrative Assistant II	0.7	–	–	1984-2392	–	–
Supervising Administrative Asst II	0.3	–	–	1984-2392	–	–
Drafting Technician II	1	1	1	1611-1939	23,004	23,268
Purchasing Agent	1	1	1	1226-1470	17,640	17,640
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Stock Clerk	1	1	1	1066-1277	15,324	15,324
Temporary Help-Plant Operations	0.7	0.1	0.1	(10,851)	1,662	1,662
Utility Plants:						
Chief Engineer II	–	1	1	1912-2199	22,944	24,036
Chief Engineer I	1	1	1	1825-2099	25,188	25,188
Refrigeration Mechanic	1	2	2	1825-2003	46,980	48,072
Building Service Engineer	4.3	4	4	1589-1825	79,080	81,252
Operating Engineer	4.7	3.2	3.2	1392-1525	61,821	62,157
Student Assistant	–	–	–	(2)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,662	1,662
Building Maintenance:						
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Refrigeration Mechanic	–	1	1	1825-2003	21,900	22,944
Supervisor Of Building Trades	1	2	2	1825-2099	53,892	53,892
Supervising Painter	1	1	1	1743-1912	22,944	22,944
Plumber II	1	1	1	1743-1912	22,944	22,944
Materials Fabrication Specialist	1	2	2	1743-1912	43,860	44,844
Locksmith II	0.3	1	1	1743-1912	20,916	21,900
Electrician I	2.6	3	3	1664-1825	65,372	65,700
Plumber I	–	2	2	1664-1825	39,936	41,832
Maintenance Mechanic	–	2	2	1664-1825	39,936	41,832
Carpenter I	2.9	3	3	1589-1743	60,900	61,800
Painter I	5	5.5	5.5	1589-1743	110,868	113,142
Locksmith I	0.7	1	1	1589-1743	19,068	19,968
Building Service Engineer	–	1	1	1589-1825	21,900	21,900
Fusion Welder	–	1	1	1582-1735	18,984	19,872
Skilled Labor	0.3	1	1	1354-1484	16,248	17,004
Gardening Specialist	1	1	1	1253-1504	15,639	16,195
Clerical Assistant IVA	1.2	1	1	1237-1484	14,844	15,528
Groundsworker	–	0.7	0.7	1145-1311	9,618	10,063
Student Assistant	–	0.4	0.4	3.28-5.18	5,328	5,328
Temporary Help-Plant Operations	1	0.5	0.5	(15,899)	8,310	8,310
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1574-1894	22,728	22,728
Lead Groundsworker	3	3	3	1311-1574	56,664	56,664
Tree Trimmer II	0.7	1	1	1311-1574	16,281	17,040
Irrigation Specialist	1	1	1	1253-1504	16,464	17,232
Groundsworker	16.3	22.5	22.5	1145-1311	329,257	337,928

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Laborer	1	1	1	1145-1253	13,740	14,376
Student Assistant	8.4	–	–	(62,117)	–	–
Temporary Help-Plant Operations	0.6	0.1	0.1	(9,523)	1,662	1,662
Custodial Services:						
Sheet Metal Worker	1	1	1	1664-1825	21,408	21,900
Chief,Custodial Services III	1	1	1	1574-1894	22,728	22,728
Operating Engineer	–	1	1	1392-1525	16,704	17,484
Automotive Equipment Operator I	0.8	1	1	1360-1490	17,880	17,880
Skilled Labor	–	1	1	1354-1484	16,248	17,004
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Gardening Specialist	–	0.8	0.8	1253-1504	14,438	14,438
Storekeeper I	1	1	1	1156-1385	16,620	16,620
Supervising Custodian I	2.4	4	4	1151-1379	63,022	64,080
Groundsworker	–	2	2	1145-1311	31,464	31,464
Laborer	–	3	3	1145-1253	42,516	43,788
Lead Custodian	6.8	6	6	1038-1242	88,929	89,424
Custodian	61.3	75.3	75.3	958-1145	995,389	1,007,270
Temporary Help-Plant Operations	4.1	–	–	(61,546)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(7,280)	22,552	22,552
Overtime	–	–	–	(36,184)	43,890	43,890
Community Relations:						
Public Affairs Officer III	0.7	1	1	3014-3643	37,482	39,297
Student Affairs Officer IV - 12 Mo	0.2	–	–	2167-2615	–	–
Superv Stdnt Affairs Off IV-12 Mo	0.3	1	1	2167-2615	27,797	29,135
Public Affairs Assistant II	0.6	1	1	1504-1808	18,048	18,888
Student Assistant	0.6	–	–	(4,712)	–	–
Temporary Help	3.6	–	–	(43,244)	–	–
TOTALS, INSTITUTIONAL SUPPORT	337.8	350.7	350.7	$5,392,904	$6,514,310	$6,701,778
Independent Operations:						
Institutional Operations:						
Medical Officer I - 12 Mo. - Range A	1	1	1	3643-4388	48,186	49,254
Business Manager II	1	1	1	2888-3490	41,880	41,880
Senior Administrative Analyst	–	1	1	2392-2888	28,704	30,084
Part Time Faculty-AY	3	–	–	(54,333)	–	–
Pharmacist - 12 Month	–	0.5	0.5	2109-2543	12,654	13,254
Assistant Professor-12 Month	–	1	1	*	22,620	23,700
Clinical Laboratory Technologist	–	1	1	1703-1957	20,436	21,408
Administrative Assistant I	–	0.5	0.5	1648-1984	9,888	10,356
Nurse Practitioner - 12 Month	–	1	1	1641-1975	19,692	20,628
Crop Technician II	–	0.7	0.7	1560-1877	13,104	13,726
Livestock Technician II	0.5	1.3	1.3	1560-1877	26,229	27,471
Feed Mill Operator	–	0.5	0.5	1560-1877	9,360	9,804
Laborer	–	1	1	1145-1253	13,740	14,376
Clerical Assistant IIA	0.4	5.5	5.5	946-1130	64,830	67,470
Student Assistant	40.8	–	–	(302,565)	–	–
Evening And Night Shift Differential	–	–	–	(296)	–	–
Overtime	–	–	–	(255)	–	–
Temporary Help	17.6	3.4	3.4	(212,774)	45,288	45,288
Outside Agencies:						
Part Time Faculty-AY	8.3	–	–	(148,909)	–	–
Assistant Professor-12 Month	–	0.5	0.5	*	11,310	11,850
Assistant Professor-AY	0.8	4	4	*	65,640	81,848
Physical Therapist I	0.4	0.5	0.5	1490-1792	10,752	10,752
Registered Nurse I - 12 Month	0.8	1	1	1398-1680	20,160	20,160
Public Affairs Assistant I	1	1	1	1311-1574	18,888	18,888
Personnel Tech, Financial Aid-Range A	–	1	1	1294-1553	15,528	16,248
Athletic Equipment Attendant IIA	–	0.5	0.5	1172-1404	7,032	7,356
Student Assistant	1.9	3.5	3.5	(14,047)	28,490	28,490
Overtime	–	–	–	(49)	–	–
Temporary Help	27.7	21.6	21.6	(335,028)	287,712	287,712
TOTALS, INDEPENDENT OPERATIONS	105.2	53	53	$1,229,046	$842,123	$872,003
TOTALS, GENERAL FUND	1735.6	1605.2	1605.2	$34,897,549	$38,586,639	$39,748,345
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.9	1	1	946-1130	12,273	12,831
Overtime	–	–	–	(22)	–	–
Temporary Help	0.1	–	–	(439)	–	–
Logistical Services:						
Supervising Public Safety Officer II	0.5	0.5	0.5	1975-2381	14,286	14,286
Public Safety Officer	2.7	3	3	1641-1975	65,046	66,997
Student Assistant	1.1	–	–	(8,338)	–	–
Evening And Night Shift Differential	–	–	–	(847)	–	–
Overtime	–	–	–	(2)	–	–
Temporary Help	0.9	–	–	(11,262)	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	1145-1311	15,732	15,732
TOTALS	7.2	5.5	5.5	$110,265	$107,337	$109,846

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Campus Innovation:				SALARY RANGE		
Student Assistant	0.1	–	–	(504)	–	–
Evening And Night Shift Differential	–	–	–	(477)	–	–
Temporary Help	0.3	–	–	(3,406)	–	–
TOTALS	0.4	–	–	$4,387	–	–
TOTALS, PARKING	7.6	5.5	5.5	$114,652	$107,337	$109,846
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	21,696	22,728
Student Affairs Assistant I - 12 Mo	0.5	1	1	1372-1648	17,571	18,393
Resident Assistant, Range A	–	–	–	(45)	–	–
Resident Assistant, Range B	4.1	3.6	3.6	(10,448)	10,116	10,116
Temporary Help	1.4	–	–	(16,320)	–	–
TOTALS	7	5.6	5.6	$54,432	$49,383	$51,237
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	3	1	1	946-1130	13,560	13,560
Clerical Assistant IA	–	–	–	874-1043	–	–
Temporary Help	–	0.5	0.5	Various	6,660	6,660
Logistical Services:						
Clerical Assistant IIIA	–	1	1	1110-1330	14,972	15,665
Clerical Assistant IIA	–	2	2	946-1130	26,297	26,875
Evening And Night Shift Differential	–	–	–	(148)	–	–
Temporary Help	1.6	–	–	(19,024)	–	–
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	1825-2003	24,036	24,036
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Building Maintenance Worker	2	2	2	1385-1518	36,432	36,432
Supervising Custodian I	1	1	1	1151-1379	16,548	16,548
Groundsworker	1	1	1	1145-1311	15,732	15,732
Custodian	10.4	14	14	958-1145	180,480	183,684
Student Assistant	4.5	2.7	2.7	(33,728)	21,978	21,978
Temporary Help-Plant Operations	2.1	1	1	(32,028)	13,320	13,320
TOTALS	28.6	29.2	29.2	$363,902	$405,235	$410,322
TOTALS, HOUSING	35.6	34.8	34.8	$418,334	$454,618	$461,559
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Student Assistant	0.2	1.2	1.2	(1,677)	9,768	9,768
Overtime	–	–	–	(76)	–	–
Instr Fac-Summer Session-Professor	31.8	16.4	16.4	(409,907)	243,048	243,048
Temporary Help	–	–	–	(295)	–	–
Extension Instruction:						
Student Assistant	1.5	–	–	(11,354)	–	–
Instr Fac-Extension-Professor	7.4	8.1	8.1	(94,899)	104,490	104,490
TOTALS	40.9	25.7	25.7	$518,208	$357,306	$357,306
Libraries:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
Temporary Help	–	0.1	0.1	Various	1,332	1,332
Computing Support:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
TOTALS	–	0.3	0.3	–	$2,960	$2,960
Student Support:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
Temporary Help	0.3	0.1	0.1	(3,802)	1,332	1,332
TOTALS	0.3	0.2	0.2	$3,802	$2,146	$2,146
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Clerical Assistant IVa	1	1	1	1237-1484	17,808	17,808
Senior Secretary A	0.3	0.5	0.5	1237-1484	7,422	7,764
Clerical Assistant IIIA	1	1	1	1110-1330	14,958	15,648
Clerical Assistant IIA	1.9	2.5	2.5	946-1130	31,018	31,812
Student Assistant	–	0.6	0.6	3.28-5.18	4,884	4,884
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.7	0.6	0.6	946-1130	8,136	8,136
Temporary Help	1.4	0.1	0.1	(16,974)	1,332	1,332
General Administrative Services:						
Student Assistant	0.6	–	–	(4,472)	–	–
Temporary Help	1.5	0.3	0.3	(17,804)	3,996	3,996
Logistical Services:						
Temporary Help	–	0.3	0.3	Various	3,996	3,996

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Physical Plant Operations:				SALARY RANGE		
Student Assistant	–	0.7	0.7	3.28-5.18	5,698	5,698
TOTALS	8.9	8.1	8.1	$124,920	$121,922	$123,748
TOTALS, CONTINUING EDUCATION	50.1	34.3	34.3	$646,930	$484,334	$486,160
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1828.9	1679.8	1679.8	$36,077,465	$39,632,928	$40,805,910

661 HUMBOLDT STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.4	9	9	$3125-3779	$392,084	$396,084
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,498	22,674
Depart. Chair-Assoc. Dean - 12 Mo.	9.3	10	10	*	369,695	375,238
Academic Planner-12 Month	1	1	1	*	31,380	31,380
Depart. Chair-Assoc. Dean - AY	11.2	11.4	11.4	*	328,984	336,694
Coordinator-Elementary Education-AY	0.3	0.3	0.3	*	8,176	8,176
Coordinator-Nursing Education-AY	0.3	0.3	0.3	*	8,176	8,176
Coordinator-Secondary Education-AY	0.6	0.6	0.6	*	16,351	16,351
Coordinator-Teacher Education-AY	0.9	0.9	0.9	*	19,440	19,440
Associate Systems Analyst	0.8	1	1	2109-2543	27,568	28,890
Administrative Aid	1.9	2	2	1417-1703	37,792	39,003
Clerical Assistant IVA	3.7	3.8	3.8	1237-1484	65,787	66,579
Senior Secretary A	3.9	4	4	1237-1484	67,149	68,617
Technical Assistant IIA	0.5	1.3	1.3	1172-1404	18,972	19,458
Depart Secretary IIA, Stenography	1.9	2	2	1130-1354	31,032	32,496
Clerical Assistant IIIA	0.4	1	1	1110-1330	13,320	13,932
Secretary A	0.1	–	–	1110-1330	–	–
Depart Secretary IA, Stenography	1.4	1	1	1043-1248	14,976	14,976
Depart Secretary IA	1	1	1	1024-1226	14,712	14,712
Clerical Assistant IIB	0.9	1.2	1.2	1002-1198	15,503	16,210
Clerical Assistant IIA	1.6	2.2	2.2	946-1130	26,517	27,415
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	1.5	2	2	*	72,624	72,624
Lecturer - AY - D	0.7	1	1	*	32,640	34,212
Professor - AY	127.8	149	149	*	4,899,414	5,008,537
Part Time Faculty-AY	48.3	–	–	(866,171)	–	–
Senior Vocational Instructor - 12mo	0.7	0.5	0.5	*	15,570	15,690
Lecturer - AY - C	1.4	5	5	*	52,852	54,296
Associate Professor-AY	87.8	105.5	105.5	*	2,758,236	2,814,328
Coach-10 Month	1	1	1	1885-2271	24,640	25,808
Intermediate Vocational Instr.-12 Mo	0.7	1.5	1.5	*	34,482	35,832
Lecturer - AY - B	21.2	28.3	28.3	*	626,559	646,296
Assistant Professor-AY	107	97.3	97.3	*	1,935,233	2,065,030
Lecturer - AY - A	3.3	4	4	*	78,768	78,768
Graduate Assistant, Range C	12.8	–	–	(47,814)	–	–
Sabbatical Leave Replacement	–	7.5	7.5	*	147,690	147,690
Faculty Promotions - Current Year	–	–	–	–	27,423	63,073
Faculty Promotions - Budget Year	–	–	–	–	–	27,457
Sub Instruct Faculty-B-Asst Prof	0.1	0.4	0.4	(1,459)	7,876	7,876
Technical And Clerical:						
Equipment Technician III	3.3	3	3	1767-2128	76,608	76,608
Stage Technician IIA	1	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	2.5	4	4	1611-1939	87,912	89,872
Slide Curator IIA	0.6	0.7	0.7	1518-1825	14,807	15,509
Stage Technician IA	0.5	1	1	1470-1767	19,422	19,836
Equipment Technician IA	7	8	8	1470-1767	162,932	165,616
Accompanist IIA	0.8	1.4	1.4	1404-1687	26,451	27,300
Costume Technician IA	0.4	0.5	0.5	1342-1611	8,052	8,424
Media Production Specialist I	0.3	1	1	1342-1611	17,916	18,756
Depart Secretary IIIA, Stenography	4	4	4	1237-1484	68,238	69,758
Superv Departmental Secretary IIIA	–	1	1	1237-1484	14,844	15,528
Athletic Equipment Attendant IIA	1.9	2	2	1172-1404	32,472	33,200
Technical Assistant IIA	13	15.6	15.6	1172-1404	233,402	242,954
Depart Secretary IIA, Stenography	6.7	8	8	1130-1354	124,179	126,660
Clerical Assistant IIIB	2.8	3	3	1130-1354	47,253	48,144
Depart Secretary IIA	2.4	2	2	1110-1330	30,992	31,920
Depart Secretary IIA, Dictating	1	1	1	1110-1330	15,488	15,960
Stock Clerk	0.5	1	1	1066-1277	13,288	13,898
Depart Secretary IA, Stenography	10.5	11	11	1043-1248	155,515	159,626
Depart Secretary IA, Dictating	0.4	0.5	0.5	1043-1248	6,840	7,158
Athletic Equipment Attendant IA	1.9	2	2	1034-1237	27,534	28,110
Technical Assistant IA	1.4	3.2	3.2	1034-1237	40,417	41,915
Depart Secretary IA	1	1	1	1024-1226	13,244	13,856
Clerical Assistant IIB	1.4	1.8	1.8	1002-1198	27,309	27,633
Clerical Assistant IIA	3.6	6.8	6.8	946-1130	78,582	83,857
Student Assistant	–	9.5	9.5	3.28-5.18	77,330	77,330
Temporary Help	22.9	1.6	1.6	(276,523)	21,312	21,312
TOTALS, INSTRUCTION	557.7	553.1	553.1	$12,374,770	$13,709,726	$14,174,378

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Individual Or Project Research:				SALARY RANGE		
Temporary Help	2.9	5.1	5.1	(35,100)	67,932	67,932
TOTALS, INDIVIDUAL OR PROJECT RESEARCH	2.9	5.1	5.1	$35,100	$67,932	$67,932
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Librarian-12 Month	1	1	1	*	31,788	31,788
Associate Librarian,prog Sces-12 No.	1	1	1	*	28,932	28,932
Temporary Help	0.7	0.5	0.5	(8,404)	6,660	6,660
Circulation:						
Administrative Assistant I	0.8	–	–	1648-1984	–	–
Library Assistant IIIA	1.1	2	2	1385-1664	36,588	39,936
Assistant Librarian-12 Month	–	1.3	1.3	*	23,868	24,991
Supervising Library Assistant IIA	0.7	0.8	0.8	1265-1518	13,400	14,029
Library Assistant IIA	0.8	1	1	1265-1518	17,270	18,080
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Library Assistant IA	0.7	0.5	0.5	1110-1330	7,290	7,626
Clerical Assistant IIA	4.8	5.2	5.2	946-1130	68,409	69,753
Temporary Help	6.3	4.6	4.6	(76,260)	61,272	61,272
Technical Processing:						
Associate Librarian-12 Month	3	1	1	*	28,932	28,932
Senior Assistant Librarian-12 Month	–	1	1	*	25,352	25,740
Library Assistant IIIA	1	3	3	1385-1664	53,208	54,768
Assistant Librarian-12 Month	–	2.5	2.5	*	45,696	47,844
Supervising Library Assistant IIA	1	1	1	1265-1518	18,216	18,216
Library Assistant IIA	2.3	1.9	1.9	1265-1518	33,882	35,386
Clerical Assistant IIIB	2	2	2	1130-1354	30,487	31,149
Library Assistant IA	1.2	1.1	1.1	1110-1330	16,626	16,657
Book Repairer	0.6	0.6	0.6	954-1140	8,208	8,208
Clerical Assistant IIA	0.1	0.1	0.1	946-1130	1,178	1,232
Temporary Help	4.2	2.9	2.9	(50,907)	38,628	38,628
Public Service:						
Associate Librarian-12 Month	3.4	2	2	*	57,864	57,864
Associate Librarian, Prog Sces-12 No.	1	1	1	*	28,932	28,932
Superv Senior Asst Librarian-12 Mo.	1	1	1	*	24,482	25,643
Senior Assistant Librarian-12 Month	–	2	2	*	44,449	46,552
Assistant Librarian-12 Month	–	1.4	1.4	*	25,704	26,914
Library Assistant IIA	1.8	2.5	2.5	1265-1518	44,529	45,336
Library Assistant IA	1.4	1.5	1.5	1110-1330	21,402	23,940
Depart Secretary IA, Stenography	–	1	1	1043-1248	12,798	13,380
Clerical Assistant IIA	0.8	0.8	0.8	946-1130	9,733	10,175
Temporary Help	2.1	0.1	0.1	(25,761)	1,332	1,332
Audio-Visual Services:						
Academic Specialist-Professor-AY	0.8	1	1	*	34,476	34,476
Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Photographer II	1	1	1	1680-2022	24,264	24,264
Graphic Artist II	1	1	1	1680-2022	21,772	22,808
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Assistant Professor-AY	0.9	1	1	*	21,600	21,600
Academic Specialist-Asst Prof-AY	0.2	–	–	*	–	–
Equipment Technician IA	1	1	1	1470-1767	18,900	19,788
Technical Assistant IIA	0.4	0.5	0.5	1172-1404	8,424	8,424
Secretary B	–	1	1	1130-1354	15,960	15,960
Secretary A	1	–	–	1110-1330	–	–
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Student Assistant	–	0.3	0.3	3.28-5.18	2,442	2,442
Temporary Help	2.6	1.7	1.7	(30,970)	22,644	22,644
Computing Support:						
Data Processing Manager II	1	1	1	2821-3410	40,920	40,920
Associate Systems Analyst	2.4	3	3	2109-2543	84,431	87,630
Data Processing Supervisor III	0.8	–	–	1894-2282	–	–
Data Processing Supervisor II	0.3	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	1	1	1	1611-1939	21,960	23,004
Programmer I	–	0.5	0.5	1560-1877	9,360	9,804
Data Processing Supervisor I	0.7	–	–	1342-1611	–	–
Senior Computer Operator	1.3	2	2	1311-1574	35,291	36,056
Senior Data Control Technician	2	2	2	1203-1443	34,632	34,632
Computer Operator	0.2	2	2	1145-1372	27,957	29,247
Clerical Assistant IIIB	1	–	–	1130-1354	–	–
Supervising Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIIA	–	1	1	1110-1330	14,734	15,414
Data Control Technician	–	0.5	0.5	1062-1271	6,516	6,813
Data Entry Operator	1	2	2	958-1145	24,900	26,034
Temporary Help	3.2	–	–	(39,211)	–	–
Marine Science Facil And Fisheries:						
Academic Specialist-Professor-12 Mo	0.3	0.5	0.5	*	19,866	19,866
Principal Vocational Instructor-AY	0.3	0.5	0.5	*	17,238	17,238
Academic Specialist-Assoc Prof-12 Mo	0.1	–	–	*	–	–
Senior Vocational Instructor - AY	0.1	–	–	*	–	–
Academic Specialist-Asst Prof-12 Mo	0.2	–	–	*	–	–

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979-80	Authorized 1980-81	Proposed 1981-82	EXPENDITURES Actual 1979-80	Estimated 1980-81	Proposed 1981-82
				SALARY RANGE		
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Intermediate Vocational Instruct.-AY	0.1	–	–	*	–	–
Building Maintenance Worker	1	1	1	1385-1518	18,216	18,216
Automotive Equipment Operator I	0.5	1	1	1360-1490	17,100	17,484
Depart Secretary IA, Stenography	1.8	2	2	1043-1248	27,774	28,356
Temporary Help	1.1	–	–	(13,004)	–	–
Natural Resources:						
Principal Vocational Instr - 12 Mo.	1.4	1.5	1.5	*	56,838	57,665
Intermediate Vocational Instr.-12 Mo	0.3	–	–	*	–	–
Fish Hatchery Manager	1	1	1	1611-1939	23,268	23,268
Carpenter I	1	1	1	1589-1743	20,916	20,916
Equipment Technician IA	2	2	2	1470-1767	42,408	42,408
Technical Assistant IA	0.5	1	1	1034-1237	12,835	13,418
Indian Teacher Education Program:						
Assistant Professor-12 Month	0.9	1	1	*	22,620	23,700
Academic Specialist-Asst Prof-12 Mo	0.3	–	–	*	–	–
Instructor-12 Month	0.6	1	1	*	22,620	22,620
Depart Secretary IA, Stenography	1	–	–	1043-1248	–	–
Depart Secretary IA	–	1	1	1024-1226	14,712	14,712
Student Assistant	–	1	1	3.28-5.18	8,140	8,140
Temporary Help	0.8	–	–	(9,455)	–	–
Services To Indian Community:						
Lecturer - 12 Mo - D	0.8	1	1	*	39,732	39,732
Lecturer - 12 Mo - B	0.7	1	1	*	22,110	23,160
Clerical Assistant IIIB	0.4	1	1	1130-1354	14,082	14,730
Temporary Help	1.3	1	1	(15,632)	13,320	13,320
Indian Education In Natural Resources:						
Lecturer - 12 Mo - B	1	1	1	*	23,520	24,640
Assistant Professor-12 Month	–	1	1	*	22,620	23,700
Clerical Assistant IIA	0.8	1	1	946-1130	11,610	12,138
Temporary Help	–	–	–	(46)	–	–
TOTALS, ACADEMIC SUPPORT	94.9	101.8	101.8	$1,666,750	$1,990,104	$2,031,807
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.7	1	1	2741-3311	32,892	34,476
Student Affairs Officer III - 12 Mo	0.5	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	1	2	2	1574-1894	42,060	42,972
Student Affairs Assistant I - 12 Mo	0.5	–	–	1372-1648	–	–
Depart Secretary IA, Stenography	0.6	1	1	1043-1248	13,881	14,434
Clerical Assistant IIA	–	1	1	946-1130	11,610	12,138
Student Assistant	–	0.2	0.2	3.28-5.18	1,628	1,628
Temporary Help	2.1	0.2	0.2	(24,981)	2,664	2,664
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	0.7	1	1	2167-2615	29,595	31,020
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	23,700	24,828
Student Affairs Officer III - AY	1	1	1	1497-1800	21,354	21,600
Junior Staff Analyst	1	1	1	1372-1648	19,628	19,776
Clerical Assistant IIIA	1	1	1	1110-1330	14,040	14,692
Clerical Assistant IIA	0.4	0.5	0.5	946-1130	5,805	6,069
Student Assistant	–	1.5	1.5	3.28-5.18	12,210	12,210
Temporary Help	2.8	1.2	1.2	(34,190)	15,984	15,984
Counseling:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	36,728	38,508
Student Affairs Officer V - AY	–	1	1	2380-2873	28,560	29,940
Student Affairs Prog Off V -AY	0.1	–	–	2380-2873	–	–
Counselor - 12 Mo - Assoc Professor	0.8	1	1	*	31,380	31,380
Student Affairs Officer IV - AY	1.6	2	2	1885-2271	53,479	54,504
Counselor - 12 Mo - Asst Professor	0.2	–	–	*	–	–
Student Affairs Officer III - 12 Mo	–	0.6	0.6	1718-2069	12,370	12,960
Counselor - AY - Assistant Professor	–	0.1	0.1	*	1,641	2,046
Student Affairs Officer III - AY	2	2.5	2.5	1497-1800	52,182	52,602
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIA	1	1.5	1.5	946-1130	17,415	18,207
Temporary Help	4.7	0.1	0.1	(56,631)	1,332	1,332
Testing:						
Test Officer - 12 Mo - Professor	0.4	0.5	0.5	*	19,866	19,866
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	*	11,310	11,850
Test Officer - 12 Mo - Asst Prof	0.1	–	–	*	–	–
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	35,032	36,728
Superv Stdnt Affairs Off III-12 Mo.	1.2	1	1	1718-2069	23,160	24,264
Student Affairs Assistant II- 12 Mo	0.5	1	1	1574-1894	20,400	21,368
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	22,728	22,728
Clerical Assistant IIIB	0.7	1	1	1130-1354	15,824	16,248
Depart Secretary IA, Stenography	0.3	–	–	1043-1248	–	–
Clerical Assistant IIB	0.9	1	1	1002-1198	13,490	14,111
Clerical Assistant IIA	1	1	1	946-1130	13,560	13,560
Temporary Help	3	–	–	(36,649)	–	–

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Disabled Students:				SALARY RANGE		
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	20,616	21,600
Clerical Assistant IIB	–	0.7	0.7	1002-1198	8,606	8,996
Clerical Assistant IIA	–	0.3	0.3	946-1130	3,483	3,641
Student Assistant	–	1	1	3.28-5.18	8,140	8,140
Temporary Help	2.2	1	1	(26,409)	13,320	13,320
Financial Aid:						
Counselor - 12 Mo - Professor	0.8	1	1	*	39,732	39,732
Counselor - 12 Mo - Asst Professor	0.2	0.5	0.5	*	11,310	11,850
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1718-2069	30,924	32,400
Student Affairs Assistant II- 12 Mo	2.2	2.5	2.5	1574-1894	53,748	54,754
Student Affairs Officer III - AY	–	1	1	1497-1800	17,964	18,804
Student Affairs Assistant I - 12 Mo	0.5	1	1	1372-1648	19,776	19,776
Personnel Tech, Financial Aid-Range A	0.7	1.5	1.5	1294-1553	25,371	26,553
Clerical Assistant IVA	1.3	2	2	1237-1484	34,359	35,348
Clerical Assistant IIIA	1.7	1	1	1110-1330	14,148	14,804
Clerical Assistant IIB	–	1	1	1002-1198	12,294	12,852
Student Assistant	–	0.5	0.5	3.28-5.18	4,070	4,070
Temporary Help	7.1	0.5	0.5	(85,717)	6,660	6,660
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Superv Medical Officer IIA-12 Month	–	1	1	3821-4625	45,852	48,096
Medical Officer I-10 Mo.-Range A	0.8	2	2	3643-4388	80,310	82,090
Pharmacist - 10 Month	0.8	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	–	1	1	2109-2543	25,308	26,508
Clinical Laboratory Technologist	0.8	1.6	1.6	1703-1957	35,746	36,329
Nurse Practitioner - 10 Month	–	0.6	0.6	1641-1975	9,846	10,314
Nurse Practitioner - 12 Month	1.8	2	2	1641-1975	42,714	44,730
Health Services Assistant	1.1	1	1	1539-1851	18,468	19,332
Registered Nurse I - 10 Month	–	1.8	1.8	1398-1680	25,164	26,334
Student Affairs Assistant I - 12 Mo	–	0.8	0.8	1372-1648	13,171	13,786
Shipping & Receiving Assistant I	1	1	1	1156-1385	13,872	14,508
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Supervising Clerical Assistant IIIA	–	1	1	1110-1330	15,960	15,960
Clerical Assistant IIIA	1	–	–	1110-1330	–	–
Clerical Assistant IIA	1.8	1.1	1.1	946-1130	14,916	14,916
Clinical Aid, Range A	1.2	1.6	1.6	870-1038	18,454	19,261
Student Assistant	–	0.8	0.8	3.28-5.18	6,512	6,512
Temporary Help	10.1	1.5	1.5	(122,364)	19,980	19,980
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	39,732	39,732
Secretary B	1	1	1	1130-1354	16,248	16,248
Temporary Help	0.4	–	–	(5,265)	–	–
TOTALS, STUDENT SERVICE	79.3	75.3	75.3	$1,356,612	$1,554,215	$1,594,662
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,288	66,288
Vice President	2	2	2	3518-4256	102,144	102,144
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	0.5	1	1	2911-3518	38,574	39,420
Academic Specialist-Professor-12 Mo	0.3	0.5	0.5	*	17,238	18,072
Principal Vocational Instr - 12 Mo.	0.6	–	–	*	–	–
Executive Assistant To The President	0.3	1	1	2741-3311	32,892	34,476
Academic Specialist-Assoc Prof-12 Mo	0.1	–	–	*	–	–
Administrative Assistant II	1	–	–	1984-2392	–	–
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	*	11,310	11,850
Academic Specialist-Asst Prof-12 Mo	0.1	–	–	*	–	–
Administrative Assistant I	2	5	5	1648-1984	108,864	111,768
Executive Secretary	1	1	1	1450-1743	20,916	20,916
Administrative Secretary	2.8	3	3	1324-1589	56,636	57,204
Senior Secretary A	2.2	1.5	1.5	1237-1484	25,572	25,932
Secretary B	1	1	1	1130-1354	16,248	16,248
Secretary A	–	1	1	1110-1330	13,320	13,932
Depart Secretary IA, Stenography	–	0.5	0.5	1043-1248	6,399	6,690
Clerical Assistant IIB	0.8	1	1	1002-1198	13,846	14,376
Clerical Assistant IIA	0.1	0.5	0.5	946-1130	5,805	6,069
Temporary Help	3	1	1	(35,783)	13,320	13,320
Financial Operations:						
Financial Manager II	1	1	1	2628-3174	38,088	38,088
Accounting Officer I	0.4	–	–	2079-2507	–	–
Accountant Specialist II	0.6	1	1	1984-2392	28,704	28,704
Assistant Systems Analyst	1	–	–	1751-2109	–	–
Accountant I	0.8	–	–	1648-1984	–	–
Payroll Supervisor II	0.6	–	–	1648-1984	–	–
Administrative Assistant I	1	1	1	1648-1984	20,794	21,782
Supervising Account Clerk II	0.3	1	1	1450-1743	20,916	20,916
Payroll Supervisor I	0.4	1	1	1424-1711	18,160	19,016
Payroll & Personnel Transact Clk III	1	1	1	1379-1656	18,984	19,872
Junior Staff Analyst	–	1	1	1372-1648	22,617	23,689
Supervising Accounting Tech. III	1	1	1	1354-1626	17,607	18,429
Supervising Clerk I	1	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	1	1	1	1237-1484	15,471	16,188
Payroll & Personnel Transact Clk II	3.3	3	3	1203-1443	46,470	48,290

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIIB	0.9	1	1	1130-1354	16,248	16,248
Supervising Clerical Assistant IIIA	2	2	2	1110-1330	29,946	30,596
Clerical Assistant IIIA	2.4	2.5	2.5	1110-1330	36,768	37,730
Senior Cashier Clerk, Range A	1	1	1	1110-1330	15,960	15,960
Accounting Technician II	2.7	3.4	3.4	1110-1330	47,890	50,103
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Bookkeeping Machine Operator II	0.9	1	1	1002-1198	13,092	13,690
Clerical Assistant IIA	6.2	6	6	946-1130	79,184	80,163
Assistant Cashier-Clerk, Range A	1.5	2	2	946-1130	23,965	24,713
Intermediate Account Clerk	–	1.8	1.8	946-1130	20,898	21,848
Student Assistant	–	0.2	0.2	3.28-5.18	1,628	1,628
Temporary Help	1.7	0.2	0.2	(20,399)	2,664	2,664
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.9	1	1	2741-3311	37,312	39,120
Student Affairs Prog Off V -12 Mo.	0.9	–	–	2741-3311	–	–
Student Affairs Prog Off IV -12 Mo.	1.1	2	2	2167-2615	62,760	62,760
Credential Analyst	1	1	1	1417-1703	20,436	20,436
Evaluation Technician II	1	1.2	1.2	1417-1703	23,837	23,998
Student Affairs Assistant I - 12 Mo	1	2.8	2.8	1372-1648	47,275	49,486
Junior Staff Analyst	1	1	1	1372-1648	19,628	19,776
Evaluation Technician I	4.5	6	6	1294-1553	105,858	108,192
Supervising Clerk I	0.9	1	1	1265-1518	18,216	18,216
Clerical Assistant IIIA	4	4	4	1110-1330	60,164	62,212
Power Keyboard Operator	2	3	3	1085-1300	42,448	43,684
Clerical Assistant IIA	5.7	6	6	946-1130	73,969	76,715
Temporary Help	9.5	1	1	(114,855)	13,320	13,320
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2282-2755	33,060	33,060
Personnel Management Specialist II	2	–	–	1984-2392	–	–
Personnel Management Specialist I	–	2	2	1648-1984	46,896	47,616
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIB	1	1	1	1002-1198	14,058	14,376
Student Assistant	–	0.3	0.3	3.28-5.18	2,442	2,442
Temporary Help	0.9	0.5	0.5	(10,997)	6,660	6,660
Logistical Services:						
Director Of Public Safety II	1	1	1	2326-2808	33,696	33,696
Procurement & Support Sce Officer III	1	1	1	2178-2628	27,494	28,819
Supervising Public Safety Officer II	1	1	1	1975-2381	28,572	28,572
Supervising Public Safety Officer I	3	3	3	1800-2168	77,553	78,048
Public Safety Investigator	–	1	1	1719-2069	20,628	21,600
Lead Automotive & Equipment Mechanic	0.9	1	1	1695-1860	21,980	22,320
Public Safety Officer	5.4	6.5	6.5	1641-1975	140,742	145,266
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820
Procurement Assistant	1	2.1	2.1	1504-1808	41,549	42,473
Truck Driver	2.9	3	3	1360-1490	53,640	53,640
Automotive Equipment Operator I	1	–	–	1360-1490	–	–
Property Clerk II	1	1	1	1324-1589	18,429	19,068
Reproduction Processes Supervisor I	1	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	0.5	0.5	0.5	1237-1484	8,904	8,904
Purchasing Agent	1.6	2	2	1226-1470	30,688	32,104
Shipping & Receiving Assistant I	1.2	1	1	1156-1385	13,872	14,508
Mail Services Supervisor I	1	1	1	1156-1385	16,620	16,620
Clerical Assistant IIIB	0.8	1	1	1130-1354	13,820	14,459
Public Safety Dispatcher, Typing	0.7	2	2	1130-1354	27,328	28,588
Public Safety Dispatcher	0.4	–	–	1130-1354	–	–
Reproduction Processes Assistant	1	1	1	1110-1330	15,960	15,960
Warehouse Worker	1	1	1	1110-1330	15,960	15,960
Accounting Technician II	0.4	0.5	0.5	1110-1330	6,890	7,209
Mail Clerk	0.6	1	1	1024-1226	12,570	14,712
Inventory Clerk	1	1	1	984-1177	12,630	13,206
Clerical Assistant IIA	1.1	1	1	946-1130	13,364	13,560
Telephone Operator	1	1	1	946-1130	13,560	13,560
Clerical Assistant IA	–	0.1	0.1	874-1043	1,072	1,120
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
Temporary Help	6.6	0.1	0.1	(79,956)	1,332	1,332
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2755-3329	39,328	39,948
Clerical Assistant IVA	1.4	1.7	1.7	1237-1484	27,287	28,138
Shipping & Receiving Assistant I	1	1	1	1156-1385	14,564	15,239
Clerical Assistant IIIA	0.5	0.5	0.5	1110-1330	7,980	7,980
Depart Secretary IA, Stenography	0.4	0.5	0.5	1043-1248	7,296	7,488
Temporary Help-Plant Operations	1.5	0.5	0.5	(22,590)	8,310	8,310
Utility Plants:						
Chief Engineer I	0.6	1	1	1825-2099	22,596	23,672
Building Service Engineer	6.6	7.3	7.3	1589-1825	150,424	154,430
Operating Engineer	–	0.6	0.6	1392-1525	10,022	10,490
Truck Driver	1	2	2	1360-1490	34,200	34,968
Laborer	0.6	–	–	1145-1253	–	–
Temporary Help-Plant Operations	0.1	–	–	(1,384)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	1	1	1	2079-2507	27,494	28,819
Supervising Carpenter	1	1	1	1743-1912	22,944	22,944
Electrician II	0.8	1	1	1743-1912	21,736	22,770
Locksmith II	0.8	1	1	1743-1912	22,944	22,944

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Painter II	1	1	1	1664-1825	21,900	21,900
Electrician I	1.8	2	2	1664-1825	43,800	43,800
Plumber I	1.3	2	2	1664-1825	40,647	42,570
Maintenance Mechanic	1	2.5	2.5	1664-1825	51,852	53,274
Carpenter I	3	4	4	1589-1743	80,868	82,716
Painter I	2.7	3.5	3.5	1589-1743	71,109	72,495
Building Maintenance Worker	1.6	1.7	1.7	1385-1518	28,514	29,852
Student Assistant	–	2.8	2.8	3.28-5.18	22,792	22,792
Temporary Help-Plant Operations	1.1	2.3	2.3	(16,870)	38,227	38,227
Grounds Maintenance:						
Supervisor Of Grounds & Landscape Sces	0.5	1	1	1726-2079	21,204	22,212
Supervising Groundsworker I	0.5	1	1	1436-1726	20,712	20,712
Automotive Equipment Operator I	1	1	1	1360-1490	17,880	17,880
Skilled Labor	4	4	4	1354-1484	70,763	71,232
Lead Groundsworker	1	1	1	1311-1574	17,368	18,188
Tree Trimmer II	1	1	1	1311-1574	18,888	18,888
Gardening Specialist	6.8	8	8	1253-1504	135,488	138,438
Groundsworker	1.5	1.5	1.5	1145-1311	21,871	22,517
Temporary Help-Plant Operations	2.7	0.6	0.6	(40,394)	9,973	9,895
Custodial Services:						
Chief, Custodial Services II	1	1	1	1436-1726	20,712	20,712
Truck Driver	0.9	1	1	1360-1490	17,880	17,880
Supervising Custodian II	–	1	1	1259-1511	15,108	15,804
Supervising Custodian I	2.6	2	2	1151-1379	27,936	29,208
Laborer	0.9	1	1	1145-1253	15,036	15,036
Window Cleaner	–	1	1	1120-1342	13,440	14,064
Lead Custodian	3.5	4	4	1038-1242	59,616	59,616
Custodian	50.5	54.8	54.8	958-1145	718,248	732,002
Temporary Help-Plant Operations	2.3	2	2	(34,229)	33,241	33,241
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(35,027)	37,333	37,333
Non-Faculty Reclass-Current Year	–	–	–	–	34,039	78,290
Overtime	–	–	–	(39,689)	54,356	54,356
Community Relations:						
Public Affairs Officer III	1.2	1	1	3014-3643	36,168	37,920
Student Affairs Assistant III	–	1	1	1687-2030	20,244	21,192
Clerical Assistant IIIA	–	0.5	0.5	1110-1330	6,813	7,128
Depart Secretary IA, Stenography	0.9	1	1	1043-1248	14,976	14,976
Temporary Help	1.6	–	–	(18,950)	–	–
TOTALS, INSTITUTIONAL SUPPORT	250.2	264.6	264.6	$4,146,520	$4,885,039	$5,027,175
Independent Operations:						
Institutional Operations:						
Overtime	–	–	–	(2,693)	–	–
Temporary Help	14.6	15.7	15.7	(176,211)	209,124	209,124
Outside Agencies:						
Temporary Help	35.3	43.4	43.4	(427,088)	578,088	578,088
TOTALS, INDEPENDENT OPERATIONS	49.9	59.1	59.1	$605,992	$787,212	$787,212
TOTALS, GENERAL FUND	1034.9	1059	1059	$20,185,744	$22,994,228	$23,638,166
Parking:						
Institutional Support:						
Financial Operations:						
Supervising Clerical Assistant IVA	0.5	0.5	0.5	1237-1484	8,904	8,904
Temporary Help	0.4	–	–	(5,351)	–	–
Logistical Services:						
Parking Officer	1.5	2	2	1151-1379	28,752	30,066
Evening And Night Shift Differential	–	–	–	–	60	60
Overtime	–	–	–	(559)	22	22
TOTALS	2.4	2.5	2.5	$35,765	$37,738	$39,052
TOTALS, PARKING	2.4	2.5	2.5	$35,765	$37,738	$39,052
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	20,616	21,600
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	19,628	19,776
Student Affairs Trainee	–	1	1	1253-1372	15,036	15,732
Clerical Assistant IIA	0.8	1	1	946-1130	12,183	12,737
Resident Assistant, Range B	21.1	24.6	24.6	(53,402)	68,441	68,441
Temporary Help	4.9	2.4	2.4	(58,944)	31,968	31,968
TOTALS	27.8	31	31	$137,689	$167,872	$170,254
Financial Operations:						
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Cashier Clerk, Range A	1	1	1	1110-1330	14,804	15,488
Overtime	–	–	–	(258)	–	–
Logistical Services:						
Housing Manager IIA	1	1	1	1648-1984	23,808	23,808
Student Assistant	–	3.1	3.1	3.28-5.18	25,234	25,234
Temporary Help	1.9	0.1	0.1	(23,150)	1,332	1,332

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Physical Plant Operations:				SALARY RANGE		
Maintenance Mechanic	3	3	3	1664-1825	65,700	65,700
Lead Groundsworker	0.8	1	1	1311-1574	18,888	18,888
Gardening Specialist	0.2	–	–	1253-1504	–	–
Custodian	6.5	7.5	7.5	958-1145	96,720	99,247
Student Assistant	–	5.8	5.8	3.28-5.18	47,212	47,212
Temporary Help-Plant Operations	2.8	0.4	0.4	(42,541)	6,649	6,649
TOTALS	18.2	23.9	23.9	$269,164	$318,155	$321,366
TOTALS, HOUSING	46	54.9	54.9	$406,853	$486,027	$491,620
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	1.5	1.7	1.7	(19,591)	25,194	25,194
Extension Instruction:						
Instr Fac-Extension-Assist Prof	1.9	2.2	2.2	(24,566)	28,380	28,380
Temporary Help	0.1	–	–	(988)	–	–
TOTALS	3.5	3.9	3.9	$45,145	$53,574	$53,574
Executive Management:						
Dean Of Educ Sces & Summer Session	–	0.4	0.4	3125-3779	15,000	15,730
Administrative Assistant I	–	0.7	0.7	1648-1984	13,843	14,499
Clerical Assistant IVA	0.2	0.3	0.3	1237-1484	4,452	4,452
Temporary Help	2	–	–	(23,662)	–	–
TOTALS	2.2	1.4	1.4	$27,289	$33,295	$34,681
Campus Innovation:						
Temporary Help	0.1	–	–	(635)	–	–
TOTALS	0.1	–	–	$635	–	–
TOTALS, CONTINUING EDUCATION	5.8	5.3	5.3	$73,069	$86,869	$88,255
TOTALS, HUMBOLDT STATE UNIVERSITY	1089.1	1121.7	1121.7	$20,701,431	$23,604,862	$24,302,093

661 CALIFORNIA STATE COLLEGE, BAKERSFIELD

General Fund:						
Instruction:						
Regular Instruction:						
Administration				SALARY RANGE		
Dean Of Instruction	4	5.3	5.3	$3125-3779	$227,344	$232,161
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Director Of Athletics-12 Month	1	1	1	2741-3311	39,732	39,732
Depart. Chair-Assoc. Dean - 12 Mo.	2	4	4	*	124,704	126,864
Division Chairman-12 Month	0.2	1	1	*	31,380	31,380
Coordinator-Evening Session-12 Mo	1	1	1	*	22,620	23,700
Depart. Chair-Assoc. Dean - AY	1.6	2.4	2.4	*	50,226	55,899
Coordinator-Elementary Education-AY	–	0.1	0.1	*	1,641	2,046
Coordinator-Teacher Education-AY	–	1.4	1.4	*	30,084	32,825
Senior Secretary A	4.9	5	5	1237-1484	79,917	82,380
Clerical Assistant IIIB	2	2	2	1130-1354	29,912	30,542
Depart Secretary IA, Stenography	0.5	1	1	1043-1248	14,976	14,976
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	0.5	0.8	0.8	946-1130	9,288	9,710
Temporary Help	6.1	0.1	0.1	(74,300)	1,332	1,332
Instructional Faculty:						
Head Coach-12 Month	1	1	1	2741-3311	39,732	39,732
Lecturer - AY - D	1	1	1	*	29,940	31,380
Professor - AY	59.1	59	59	*	1,957,719	1,994,460
Head Coach-AY	2	2	2	2380-2873	68,952	68,952
Part Time Faculty-AY	20.9	–	–	(374,815)	–	–
Coach-12 Month	1	1	1	2167-2615	28,560	29,940
Lecturer - AY - C	3.6	3	3	*	75,780	78,084
Associate Professor-AY	38.6	44	44	*	1,146,347	1,173,112
Coach-AY	0.2	–	–	1885-2271	–	–
Lecturer - AY - B	1	1.1	1.1	*	22,257	23,646
Assistant Professor-AY	16	22.9	22.9	*	515,132	553,886
Lecturer - AY - A	1.6	1	1	*	19,692	19,692
Grant-Related Inst. Faculty - AY	2.8	–	–	*	–	–
Music Studio Instructional Faculty	0.2	–	–	(3,212)	–	–
Sabbatical Leave Replacement	2.8	3	3	(50,170)	59,076	59,076
Sabbatical Leave Difference In Pay	0.1	–	–	(2,168)	–	–
Faculty Development Leaves	0.1	–	–	(2,483)	–	–
Faculty Promotions - Current Year	–	–	–	–	9,772	22,476
Faculty Promotions - Budget Year	–	–	–	–	–	8,630
Sub Instruct Faculty-B-Asst Prof	0.1	0.1	0.1	(1,149)	1,969	1,969
Technical And Clerical:						
Supervising Stage Technician IIA	1	1	1	1611-1939	22,652	23,268
Equipment Technician IIA	2	2	2	1611-1939	41,376	43,336
Public Affairs Assistant II	–	1	1	1504-1808	18,048	18,888
Equipment Technician IA	2	2	2	1470-1767	42,408	42,408

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Aid	1	1	1	1417-1703	19,974	20,436
Credential Analyst	1	1	1	1417-1703	18,782	19,666
Reproduction Processes Supervisor II	1	1	1	1385-1664	19,968	19,968
Public Affairs Assistant I	1	–	–	1311-1574	–	–
Technical Assistant IIA	1.9	2	2	1172-1404	29,336	30,696
Depart Secretary IIA, Stenography	2	2	2	1130-1354	30,328	30,982
Clerical Assistant IIIB	2	2	2	1130-1354	30,432	31,100
Secretary B	1	1	1	1130-1354	16,248	16,248
Graphics Spec. I	0.8	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	0.8	1	1	1110-1330	15,960	15,960
Power Keyboard Operator	3	4	4	1085-1300	57,590	58,804
Depart Secretary IA, Stenography	6.5	7	7	1043-1248	104,667	104,832
Depart Secretary IA, Dictating	2	2.6	2.6	1043-1248	35,049	36,135
Athletic Equipment Attendant IA	1	1	1	1034-1237	13,768	14,404
Technical Assistant IA	–	0.2	0.2	1034-1237	2,538	2,653
Clerical Assistant IIB	–	0.2	0.2	1002-1198	2,040	2,551
Temporary Help	4.2	–	–	(50,736)	–	–
TOTALS, INSTRUCTION	211.6	198.7	198.7	$4,894,812	$5,212,546	$5,374,215
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Senior Assistant Librarian-12 Month	1	1	1	*	18,360	19,224
Secretary A	0.9	1	1	1110-1330	14,028	14,679
Temporary Help	2.4	0.5	0.5	(29,495)	6,660	6,660
Circulation:						
Librarian-12 Month	1	1	1	*	31,788	31,788
Senior Assistant Librarian-12 Month	1	1.7	1.7	*	31,212	32,681
Supervising Library Assistant IIIA	1	1	1	1385-1664	19,968	19,968
Assistant Librarian-12 Month	1	1	1	*	18,224	19,080
Library Assistant IIA	1	2	2	1265-1518	30,360	31,776
Library Assistant IA	1	1	1	1110-1330	14,804	15,488
Temporary Help	2.7	–	–	(32,146)	–	–
Technical Processing:						
Associate Librarian-12 Month	–	1	1	*	18,360	19,224
Senior Assistant Librarian-12 Month	1	1	1	*	25,740	25,740
Assistant Librarian-12 Month	1	1.2	1.2	*	21,896	22,925
Library Assistant IIA	2	3	3	1265-1518	50,469	52,830
Clerical Assistant IIIB	0.8	1	1	1130-1354	13,626	14,256
Library Assistant IA	2	2	2	1110-1330	30,000	30,652
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	5,805	6,069
Student Assistant	0.4	0.5	0.5	(2,845)	4,070	4,070
Temporary Help	1.3	0.8	0.8	(16,037)	10,656	10,656
Public Service:						
Superv Assoc. Librarian-12 Month	1	1	1	*	27,612	28,932
Clerical Assistant IIA	1.4	2.6	2.6	946-1130	31,434	32,863
Temporary Help	2.1	–	–	(25,006)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	39,732	39,732
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Equipment Technician IA	2	2	2	1470-1767	42,408	42,408
Depart Secretary IA, Dictating	1	1	1	1043-1248	14,976	14,976
Student Assistant	–	0.2	0.2	3.28-5.18	1,628	1,628
Temporary Help	–	0.1	0.1	Various	1,332	1,332
Computing Support:						
Data Processing Manager II	0.4	–	–	2821-3410	–	–
Data Processing Manager I	0.6	1	1	2519-3042	36,504	36,504
Programmer II	2.7	3	3	1860-2241	70,613	73,977
Data Processing Supervisor II	1	–	–	1611-1939	–	–
Equipment Technician IIA	1	1	1	1611-1939	21,792	22,828
Senior Computer Operator	–	1	1	1311-1574	15,732	16,464
Supervising Senior Computer Operator	–	1	1	1311-1574	18,888	18,888
Computer Operator	1.8	2	2	1145-1372	28,328	29,632
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Data Control Technician	2	2	2	1062-1271	27,048	28,296
Data Entry Operator	2.1	2.5	2.5	958-1145	29,799	31,149
Temporary Help	1.1	–	–	(13,763)	–	–
Student Writing Skills:						
Temporary Help	0.3	–	–	(4,171)	–	–
TOTALS, ACADEMIC SUPPORT	47.5	46.6	46.6	$747,777	$872,804	$896,327
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	32,892	34,476
Student Affairs Prog Off III-12 Mo.	0.8	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	2	2	2	1574-1894	40,174	42,074
Clerical Assistant IIB	1	1	1	1002-1198	13,640	14,270
Temporary Help	1.3	–	–	(15,302)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	27,906	29,250
Student Affairs Prog Off III-12 Mo.	0.3	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	1.7	2	2	1574-1894	43,284	44,260

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIB	1	1.3	1.3	1002-1198	16,928	17,702
Clerical Assistant IIA	–	0.4	0.4	946-1130	4,644	4,855
Student Assistant	0.2	0.7	0.7	(1,198)	5,698	5,698
Temporary Help	2.6	2.1	2.1	(30,983)	27,972	27,972
Counseling:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	30,660	31,380
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1574-1894	9,444	9,888
Student Affairs Officer III - AY	1	1	1	1497-1800	17,964	18,804
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Student Assistant	0.7	–	–	(4,849)	–	–
Temporary Help	–	0.2	0.2	Various	2,664	2,664
Testing:						
Student Affairs Officer III - AY	–	2	2	1497-1800	35,928	37,608
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Temporary Help	1.4	–	–	(16,733)	–	–
Placement:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	31,380	31,380
Student Affairs Prog Off III-12 Mo.	1	1.5	1.5	1718-2069	34,102	35,628
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1574-1894	9,444	9,888
Clerical Assistant IIB	1	1	1	1002-1198	13,793	14,376
Student Assistant	0.2	–	–	(1,415)	–	–
Temporary Help	0.1	–	–	(1,315)	–	–
Disabled Students:						
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1574-1894	9,444	9,888
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,942	6,211
Student Assistant	0.1	0.5	0.5	(695)	4,070	4,070
Temporary Help	1.5	0.4	0.4	(17,697)	5,328	5,328
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	27,044	28,342
Student Affairs Prog Off III-12 Mo.	1.2	1.5	1.5	1718-2069	32,503	34,050
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	19,480	19,776
Clerical Assistant IIB	2	3	3	1002-1198	40,344	41,536
Student Assistant	–	0.5	0.5	3.28-5.18	4,070	4,070
Temporary Help	0.6	–	–	(7,642)	–	–
Health Services:						
Medical Off II, Prog Sces-12 Mo Rge A	1	1	1	3821-4625	55,500	55,500
Medical Officer I-10 Mo.-Range A	0.1	0.2	0.2	3643-4388	7,286	7,642
Pharmacist - 10 Month	0.5	0.6	0.6	2109-2543	13,631	14,284
Clinical Laboratory Technologist	1	1	1	1703-1957	22,570	22,862
Superv Registered Nurse III-12 Mo.	1	1	1	1641-1975	23,700	23,700
Registered Nurse I - 10 Month	–	0.2	0.2	1398-1680	2,796	2,926
Student Affairs Assistant I - 12 Mo	–	0.4	0.4	1372-1648	6,586	6,893
Medical Secretary	0.9	1	1	1237-1484	17,808	17,808
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Clinical Aid, Range A	–	1	1	870-1038	10,674	11,154
Student Assistant	0.4	–	–	(2,871)	–	–
Temporary Help	1.6	0.2	0.2	(19,812)	2,664	2,664
Housing Services:						
Student Affairs Prog Off III-12 Mo.	–	0.5	0.5	1718-2069	10,308	10,800
Clerical Assistant IIIA	–	1	1	1110-1330	13,320	13,932
Temporary Help	1.9	–	–	(23,097)	–	–
TOTALS, STUDENT SERVICE	40.1	42.2	42.2	$678,852	$834,565	$856,589
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,288	66,288
Vice President	1	1	1	3518-4256	51,072	51,072
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Public Affairs Officer III	1	1	1	3014-3643	43,716	43,716
Director Of Institutional Studies	1	1	1	2911-3518	42,216	42,216
Business Manager II	1	1	1	2888-3490	41,880	41,880
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	11,310	11,850
Special Asst To President-Vice Pres.	0.3	–	–	2167-2615	–	–
Administrative Program Specialst II	0.7	1	1	1984-2392	28,704	28,704
Associate Budget Specialist	1	1	1	1984-2392	28,704	28,704
Public Affairs Officer I	1	–	–	1984-2392	–	–
Superv Stdnt Affairs Asst III	1	1	1	1687-2030	24,360	24,360
Graphic Artist I	0.6	–	–	1463-1759	–	–
Administrative Aid	1	1	1	1417-1703	20,436	20,436
Administrative Secretary	1	1	1	1324-1589	19,068	19,068
Senior Secretary A	3.5	4	4	1237-1484	70,830	71,232
Clerical Assistant IIIB	1	1	1	1130-1354	14,514	15,186
Secretary A	0.5	–	–	1110-1330	–	–
Clerical Assistant IIA	0.8	1	1	946-1130	11,610	12,138
Temporary Help	8.4	–	–	(102,068)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	2079-2507	30,084	30,084
Accountant Specialist II	0.3	–	–	1984-2392	–	–
Supervising Accountant I	0.7	1	1	1648-1984	23,808	23,808
Administrative Assistant I	–	0.5	0.5	1648-1984	9,888	10,356
Payroll & Personnel Transact Clk III	1	1	1	1379-1656	19,872	19,872

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Accounting Technician III	–	1	1	1354-1626	16,248	17,004
Supervising Accounting Tech. III	1	1	1	1354-1626	19,512	19,512
Senior Cashier Clerk, Range A	–	1	1	1110-1330	13,320	13,932
Senior Account Clerk	0.7	1	1	1110-1330	13,320	13,932
Accounting Technician II	1	1	1	1110-1330	14,094	14,748
Payroll & Personnel Transact Clk I	1	1	1	1020-1220	14,640	14,640
Intermediate Account Clerk	2	1.8	1.8	946-1130	22,848	23,270
Temporary Help	4.4	0.4	0.4	(52,904)	5,328	5,328
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	0.9	1	1	2167-2615	28,451	29,825
Student Affairs Assistant IV	0.3	–	–	2049-2471	–	–
Student Affairs Prog Off III-12 Mo.	0.7	1	1	1718-2069	24,828	24,828
Evaluation Technician II	1	1	1	1417-1703	20,436	20,436
Evaluation Technician I	2	2	2	1294-1553	35,975	36,789
Clerical Assistant IIIB	–	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	3	3	3	1110-1330	43,972	45,262
Clerical Assistant IIB	4	3	3	1002-1198	41,748	42,342
Clerical Assistant IIA	–	2	2	946-1130	25,170	25,698
Temporary Help	3.5	0.7	0.7	(41,915)	9,324	9,324
Employee Personnel And Records:						
Personnel Officer I	1	1	1	2079-2507	30,084	30,084
Staff Services Tech I - Personnel	0.3	1	1	1354-1626	18,928	19,512
Placement Interviewer, Range A	0.7	–	–	1226-1470	–	–
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Temporary Help	2	–	–	(24,745)	–	–
Logistical Services:						
Director Of Public Safety I	1	1	1	2118-2555	30,660	30,660
Procurement & Support Sce Officer II	1	1	1	1984-2392	28,704	28,704
Supervising Public Safety Officer I	2	2	2	1800-2168	50,750	51,933
Public Safety Investigator	1	1	1	1719-2069	22,890	23,982
Public Safety Officer	8	8	8	1641-1975	171,024	177,048
Supervising Procurement Assistant	1	1	1	1504-1808	21,696	21,696
Automotive Equipment Operator I	1	1	1	1360-1490	17,880	17,880
Purchasing Agent	3	3	3	1226-1470	52,788	52,920
Duplicating Machine Supervisor I	1	1	1	1156-1385	15,711	16,437
Shipping & Receiving Assistant I	1	1	1	1156-1385	16,071	16,620
Mail Services Supervisor I	1	1	1	1156-1385	16,620	16,620
Property Clerk I	1	1	1	1156-1385	16,620	16,620
Public Safety Dispatcher, Typing	1.5	2	2	1130-1354	28,279	29,588
Duplicating Machine Oper II-Offset	0.9	1	1	1024-1226	12,570	13,146
Clerical Assistant IIB	2	2	2	1002-1198	28,752	28,752
Clerical Assistant IIA	–	0.3	0.3	946-1130	3,483	3,641
Temporary Help	5	–	–	(61,138)	–	–
Maintenance Office Administration:						
Chief Of Plant Operation II	1	1	1	1984-2392	28,704	28,704
Clerical Assistant IIIA	1	1	1	1110-1330	16,068	16,248
Clerical Assistant IIB	1	1	1	1002-1198	14,111	14,376
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Temporary Help-Plant Operations	–	0.3	0.3	Various	4,986	4,986
Utility Plants:						
Chief Engineer I	1	1	1	1825-2099	24,324	25,188
Building Service Engineer	1	1	1	1589-1825	20,998	21,900
Automotive Mechanic	–	1	1	1582-1735	18,984	19,872
Operating Engineer	0.8	1	1	1392-1525	17,289	18,096
Drafting Technician I	–	0.6	0.6	1342-1611	9,662	10,109
Temporary Help-Plant Operations	–	2.8	2.8	Various	46,536	46,536
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Electrician I	1	1	1	1664-1825	20,837	21,818
Plumber I	–	1	1	1664-1825	19,968	20,916
Carpenter I	1	1	1	1589-1743	20,916	20,916
Painter I	1	1	1	1589-1743	20,916	20,916
Locksmith I	1	1	1	1589-1743	20,916	20,916
Building Service Engineer	1	1	1	1589-1825	20,047	20,998
Operating Engineer	–	1	1	1392-1525	16,704	17,484
Building Maintenance Worker	1	1	1	1385-1518	18,216	18,216
Temporary Help-Plant Operations	1.1	2.9	2.9	(16,622)	48,198	48,198
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1574-1894	19,406	20,322
Tractor Operator-Laborer	–	1	1	1424-1560	17,088	17,880
Lead Groundsworker	0.7	2	2	1311-1574	34,620	35,352
Irrigation Specialist	1	1	1	1253-1504	17,640	18,048
Pest Control And Spray Specialist	0.4	1	1	1253-1504	16,528	17,300
Groundsworker	9.6	15.5	15.5	1145-1311	227,656	233,090
Temporary Help-Plant Operations	1.1	–	–	(17,045)	–	–
Custodial Services:						
Chief, Custodial Services I	1	1	1	1311-1574	18,888	18,888
Supervising Custodian II	–	1	1	1259-1511	15,108	15,804
Supervising Custodian I	1	1	1	1151-1379	16,548	16,548
Lead Custodian	1	1	1	1038-1242	14,904	14,904
Custodian	21	21.6	21.6	958-1145	290,299	293,768
Temporary Help-Plant Operations	0.8	1	1	(12,791)	16,620	16,620

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Faculty And Staff Services:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(4,221)	18,825	18,825
Non-Faculty Reclass-Current Year	–	–	–	–	21,950	50,485
Overtime	–	–	–	(17,317)	22,592	22,592
Community Relations:						
Public Affairs Officer I	–	1	1	1984-2392	28,704	28,704
Graphic Artist I	–	1	1	1463-1759	18,246	19,104
TOTALS, INSTITUTIONAL SUPPORT	146.2	149.4	149.4	$2,429,116	$2,909,003	$2,982,491
Independent Operations:						
Institutional Operations:						
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Student Assistant	–	1.8	1.8	3.28-5.18	14,652	14,652
Temporary Help	9.9	5	5	(119,306)	66,600	66,600
Outside Agencies:						
Assistant Professor-AY	–	2	2	*	32,820	40,924
Secretary B	–	0.5	0.5	1130-1354	6,660	6,966
Clerical Assistant IIA	–	1	1	946-1130	11,610	12,138
Temporary Help	1.8	5	5	(21,696)	66,600	66,600
TOTALS, INDEPENDENT OPERATIONS	11.7	15.8	15.8	$141,002	$204,747	$213,949
TOTALS, GENERAL FUND	457.1	452.7	452.7	$8,891,559	$10,033,665	$10,323,571
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	946-1130	6,780	6,780
Logistical Services:						
Parking Officer	1	1	1	1151-1379	14,384	15,052
Clerical Assistant IIB	0.5	0.5	0.5	1002-1198	7,188	7,188
Temporary Help	0.2	0.3	0.3	(1,927)	3,996	3,996
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.6	0.6	Various	9,972	9,972
TOTALS	2.2	2.9	2.9	$25,848	$42,320	$42,988
TOTALS, PARKING	2.2	2.9	2.9	$25,848	$42,320	$42,988
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	1	1	1	1100-1317	15,108	15,804
Student Assistant	0.4	0.4	0.4	(2,948)	3,256	3,256
TOTALS	1.4	1.4	1.4	$16,052	$18,364	$19,060
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	946-1130	6,780	6,780
Physical Plant Operations:						
Groundsworker	1	1	1	1145-1311	15,732	15,732
Custodian	3.8	4	4	958-1145	51,714	52,818
Student Assistant	0.7	1	1	(5,350)	8,140	8,140
Temporary Help-Plant Operations	0.1	0.2	0.2	(1,096)	3,324	3,324
TOTALS	6.1	6.7	6.7	$74,327	$85,690	$86,794
TOTALS, HOUSING	7.5	8.1	8.1	$90,379	$104,054	$105,854
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Student Assistant	0.2	0.2	0.2	(1,376)	1,628	1,628
Instr Fac-Summer Session-Asst Prof	7.6	7.4	7.4	(98,009)	109,668	109,668
Extension Instruction:						
Student Assistant	0.2	–	–	(1,736)	–	–
Instr Fac-Extension-Assist Prof	5.5	0.4	0.4	(71,300)	5,160	5,160
Temporary Help	0.1	–	–	(486)	–	–
TOTALS	13.6	8	8	$172,907	$116,456	$116,456
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.6	0.6	3125-3779	22,674	22,674
Supervising Administrative Aid	1	1	1	1417-1703	20,436	20,436
Clerical Assistant IIIA	1	1	1	1110-1330	15,665	15,960
Clerical Assistant IIA	1	1	1	946-1130	11,610	12,138
Student Assistant	1.8	1.1	1.1	(13,610)	8,954	8,954
Temporary Help	0.6	0.4	0.4	(7,533)	5,328	5,328
TOTALS	5.9	5.1	5.1	$78,401	$84,667	$85,490
TOTALS, CONTINUING EDUCATION	19.5	13.1	13.1	$251,308	$201,123	$201,946
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	486.3	476.8	476.8	$9,259,094	$10,381,162	$10,674,359

661 CALIFORNIA STATE UNIVERSITY, LONG BEACH

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Fund:						
Instruction:						
Regular Instruction:						
Administration				SALARY RANGE		
Dean Of Instruction	10.2	11	11	$3125-3779	$483,132	$486,780
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	18,750	19,662
Director Of Athletics-12 Month	1.5	1.5	1.5	2741-3311	59,598	59,598
Associate Dean - 12 Mo	1	1	1	*	39,732	39,732
Depart. Chair-Assoc. Dean - 12 Mo.	32.7	31	31	*	1,127,538	1,139,625
Academic Planner-12 Month	1.5	1.5	1.5	*	33,930	35,550
Depart. Chair-Assoc. Dean - AY	3	2	2	*	59,560	60,360
Coordinator-Elementary Education-AY	1.5	1.5	1.5	*	51,714	51,714
Coordinator-Evening Session-AY	1	1	1	*	27,252	27,252
Coordinator-Secondary Education-AY	3.5	3.5	3.5	*	113,442	113,442
Coordinator-Teacher Education-AY	1.8	1.8	1.8	*	60,612	60,612
Administrative Program Specialst II	1	1	1	1984-2392	28,704	28,704
Administrative Assistant II	–	1	1	1984-2392	23,808	24,948
Personnel Management Specialist I	1	1	1	1648-1984	23,808	23,808
Administrative Program Specialst I	0.8	1	1	1648-1984	21,450	22,470
Administrative Assistant I	3	3	3	1648-1984	67,122	68,328
Supervising Administrative Asst I	2	2	2	1648-1984	46,278	47,346
Administrative Aid	10	10	10	1417-1703	194,801	197,235
Administrative Secretary	3	3	3	1324-1589	54,024	54,756
Senior Secretary A	7	7	7	1237-1484	119,773	121,974
Clerical Assistant IIB	0.5	0.5	0.5	1002-1198	5,805	6,069
Instructional Faculty:						
Head Coach-12 Month	2.5	2.5	2.5	2741-3311	99,330	99,330
Professor - AY	413	483.4	483.4	*	16,319,407	16,508,043
Part Time Faculty-AY	178.5	–	–	(3,202,696)	–	–
Coach-12 Month	7	7	7	2167-2615	205,704	212,580
Associate Professor-AY	200	248	248	*	6,532,011	6,658,825
Coach-10 Month	5.5	5.5	5.5	1885-2271	137,802	144,366
Coaching Specialist-12 Month	1.9	2	2	1718-2069	46,320	48,528
Coaching Assistant-12 Month	0.3	0.3	0.3	1567-1885	5,655	5,655
Lecturer - AY - B	117	154.8	154.8	*	3,369,367	3,540,977
Assistant Professor-AY	190.6	237.7	237.7	*	4,565,656	4,932,229
Coaching Assistant-10 Month	0.2	1	1	1366-1641	16,392	17,160
Grant-Related Inst. Faculty - AY	0.5	–	–	*	–	–
Graduate Assistant,range A	99.6	–	–	(372,409)	–	–
Sabbatical Leave Replacement	–	21.5	21.5	*	416,814	423,378
Faculty Promotions - Current Year	–	–	–	–	76,035	174,881
Faculty Promotions - Budget Year	–	–	–	–	–	71,203
Sub Instruct Faculty-B-Asst Prof	3.2	1.1	1.1	(58,009)	21,661	21,661
Technical And Clerical:						
Administrative Program Specialst III	1	1	1	2392-2888	31,052	32,552
Associate Systems Analyst	0.9	1	1	2109-2543	25,308	26,508
Student Affairs Assistant IV	0.8	–	–	2049-2471	–	–
Programmer II	0.8	–	–	1860-2241	–	–
Instruct. Computing Consultant II	0.3	1	1	1860-2241	26,892	26,892
Equipment Technician III	6	7	7	1767-2128	174,420	175,428
Supervising Equipment Technician III	4	4	4	1767-2128	97,812	98,820
Assistant Systems Analyst	0.4	–	–	1751-2109	–	–
Student Affairs Assistant III	0.1	1	1	1687-2030	24,360	24,360
Glassblower, Range A	1	1	1	1687-2031	24,372	24,372
Assistant Budget Analyst	0.4	–	–	1648-1984	–	–
Administrative Assistant I	3.1	3.2	3.2	1648-1984	69,622	72,932
Stage Technician IIA	1	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	14.8	16.5	16.5	1611-1939	351,134	361,148
Supervising Equipment Technician IIA	2.2	2	2	1611-1939	41,124	43,072
Slide Curator IIA	1	1	1	1518-1825	20,600	21,572
Public Affairs Assistant II	0.8	1	1	1504-1808	20,478	21,450
Stage Technician IA	0.8	1	1	1470-1767	18,261	19,116
Costume Technician IIA	0.9	1	1	1470-1767	17,640	18,468
Equipment Technician IA	21.1	23	23	1470-1767	459,282	469,040
Supervising Equipment Technician IA	2	2	2	1470-1767	41,296	42,248
Administrative Aid	–	2	2	1417-1703	39,364	40,256
Supervising Administrative Aid	5	6	6	1417-1703	116,345	118,050
Accompanist IIA	4.1	4.3	4.3	1404-1687	82,641	83,433
Junior Staff Analyst	0.2	1	1	1372-1648	19,776	19,776
Costume Technician IA	0.5	0.5	0.5	1342-1611	9,096	9,522
Administrative Secretary	0.9	1	1	1324-1589	19,068	19,068
Public Affairs Assistant I	0.2	–	–	1311-1574	–	–
Administrative Trainee	1	–	–	1253-1372	–	–
Depart Secretary IIIA, Stenography	11	12	12	1237-1484	204,280	208,135
Superv Departmental Secretary IIIA	1.2	1	1	1237-1484	17,339	17,808
Clerical Assistant IVA	1.9	2	2	1237-1484	34,245	35,013
Senior Secretary A	2.9	4	4	1237-1484	71,031	71,232
Supervising Graphics Specialist II	1	1	1	1237-1484	17,808	17,808
Graphics Spec. II,graphics Art-techn	0.3	1	1	1237-1484	15,072	15,768
Athletic Equipment Attendant IIA	2	2.8	2.8	1172-1404	41,882	43,035
Technical Assistant IIA	10.4	16.3	16.3	1172-1404	246,796	252,720
Depart Secretary IIA, Stenography	21.3	26.5	26.5	1130-1354	398,065	408,624
Clerical Assistant IIIB	16.1	19.5	19.5	1130-1354	309,376	312,855
Secretary B	2.4	2.6	2.6	1130-1354	39,273	40,587
Graphics Specialist I	2	0.5	0.5	1130-1354	6,780	7,092
Graphics Spec. I	0.7	2	2	1130-1354	31,434	32,136

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Depart Secretary IIA	3.8	2	2	1110-1330	31,448	31,920
Clerical Assistant IIIA	10	12.7	12.7	1110-1330	177,417	184,677
Secretary A	2	2	2	1110-1330	26,844	28,080
Power Keyboard Operator	2.4	1.5	1.5	1085-1300	21,994	22,410
Stock Clerk	3.1	3	3	1066-1277	42,996	44,277
Depart Secretary IA, Stenography	5.6	5	5	1043-1248	69,516	71,439
Athletic Equipment Attendant IA	4.6	4.7	4.7	1034-1237	65,143	67,453
Technical Assistant IA	4.1	5.3	5.3	1034-1237	73,233	74,675
Depart Secretary IA	1	1	1	1024-1226	12,950	13,544
Clerical Assistant IIB	21.3	16.7	16.7	1002-1198	224,747	232,445
Clerical Assistant IIA	16	17.9	17.9	946-1130	216,130	225,059
Student Assistant	38.4	4.2	4.2	(284,695)	34,188	34,188
Temporary Help	38.9	0.6	0.6	(470,404)	7,992	7,992
TOTALS, INSTRUCTION	1606	1500.9	1500.9	$35,455,262	$38,664,177	$39,841,104
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	37,500	37,500
Assistant Administrative Analyst	–	1	1	1648-1984	19,776	20,712
Senior Secretary A	1	1	1	1237-1484	14,844	15,528
Clerical Assistant IIIA	0.8	2	2	1110-1330	27,150	28,404
Student Assistant	15.7	0.5	0.5	(116,586)	4,070	4,070
Temporary Help	4.8	–	–	(58,313)	–	–
Circulation:						
Assistant Librarian-12 Month	3	3	3	*	77,220	77,220
Library Assistant IIA	4	4	4	1265-1518	68,822	70,330
Clerical Assistant IIIA	0.8	0.2	0.2	1110-1330	3,330	3,483
Library Assistant IA	4	6.8	6.8	1110-1330	106,315	106,987
Data Entry Operator	0.7	1	1	958-1145	12,804	13,390
Clerical Assistant IIA	14.6	10.3	10.3	946-1130	132,868	135,645
Student Assistant	–	28.6	28.6	3.28-5.18	232,804	232,804
Temporary Help	–	1.1	1.1	Various	14,652	14,652
Technical Processing:						
Assistant Director Of The Library	1.5	1.5	1.5	2301-2777	49,986	49,986
Superv Senior Asst Librarian-12 Mo.	2.3	1	1	*	24,294	25,449
Equipment Technician IA	0.5	0.5	0.5	1470-1767	10,362	10,602
Assistant Librarian-12 Month	9.2	17.8	17.8	*	449,056	455,928
Supervising Library Assistant IIA	1	1	1	1265-1518	18,216	18,216
Library Assistant IIA	3	4	4	1265-1518	65,846	68,072
Clerical Assistant IVA	1	1	1	1237-1484	17,339	17,808
Library Assistant IA	6.4	7.1	7.1	1110-1330	102,646	106,159
Temporary Help	0.1	1.8	1.8	(959)	23,976	23,976
Public Service:						
Assistant Director Of The Library	1.4	1.5	1.5	2301-2777	22,047	23,109
Administrative Assistant I	0.3	1	1	1648-1984	19,776	20,712
Supervising Library Assistant IIIA	3	3	3	1385-1664	59,904	59,904
Student Affairs Assistant I - 12 Mo	1.5	1	1	1372-1648	19,776	19,776
Junior Staff Analyst	–	1	1	1372-1648	16,464	17,232
Assistant Librarian-12 Month	12.7	21.7	21.7	*	432,627	446,111
Library Assistant IIA	0.5	0.5	0.5	1265-1518	7,590	7,944
Technical Assistant IIA	–	1	1	1172-1404	14,064	14,712
Library Assistant IA	10	11	11	1110-1330	161,168	165,668
Technical Assistant IA	1.3	1	1	1034-1237	12,690	13,266
Student Assistant	–	6.5	6.5	3.28-5.18	52,910	52,910
Temporary Help	–	0.5	0.5	(323)	6,660	6,660
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	4	4	*	119,316	123,137
Audio Visual Coordinator-AY	1.2	2	2	*	38,010	42,062
Supervising Equipment Technician	0.7	–	–	1851-2230	–	–
Media Production Specialist III	1	1	1	1851-2230	26,760	26,760
Equipment Technician III	1.8	1	1	1767-2128	25,536	25,536
Supervising Equipment Technician III	0.2	1	1	1767-2128	25,536	25,536
Photographer II	–	1	1	1680-2022	20,160	21,108
Graphic Artist II	2	2	2	1680-2022	47,792	48,528
Supervising Administrative Asst I	0.9	1	1	1648-1984	22,470	23,538
Equipment Technician IIA	4.6	4.2	4.2	1611-1939	92,933	94,209
Equipment Technician IA	1.4	2	2	1470-1767	41,528	42,408
Supervising Equipment Technician IA	0.9	1	1	1470-1767	19,408	20,324
Photographer I	2.5	2.5	2.5	1463-1759	52,770	52,770
Media Production Specialist I	0.5	–	–	1342-1611	–	–
Library Assistant IIA	1	1	1	1265-1518	18,216	18,216
Technical Assistant IIA	3.7	4	4	1172-1404	62,856	64,269
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Library Assistant IA	1	1	1	1110-1330	15,960	15,960
Technical Assistant IA	1	1	1	1034-1237	14,844	14,844
Clerical Assistant IIA	0.9	–	–	946-1130	–	–
Student Assistant	4.6	0.9	0.9	(34,397)	7,326	7,326
Temporary Help	0.9	–	–	(11,479)	–	–
Television Services:						
Coordinator - AY	–	1	1	*	16,410	20,462
Television Engineer	–	1	1	2230-2691	26,760	28,044
Clerical Assistant IIA	–	1	1	946-1130	12,093	12,643

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Assistant	0.3	–	–	(2,583)	–	–
Temporary Help	0.6	–	–	(7,499)	–	–
Computing Support:						
Data Processing Manager III	1	1	1	3042-3678	38,900	40,788
Data Processing Manager II	1	1	1	2821-3410	40,920	40,920
Supervising Programmer	1	1	1	2241-2704	31,698	32,448
Programmer III	1	1	1	2241-2704	32,448	32,448
Instruct. Computing Consultant III	0.3	–	–	2241-2704	–	–
Assoc. Systems Software Specialist	1	1	1	2109-2543	30,516	30,516
Data Processing Supervisor III	1	1	1	1894-2282	26,037	27,280
Programmer II	2.5	2	2	1860-2241	53,784	53,784
Assistant Systems Analyst	–	1	1	1751-2109	21,012	22,008
Data Processing Supervisor II	0.8	–	–	1611-1939	–	–
Programmer I	1.8	2	2	1560-1877	41,984	42,902
Instruct. Computing Consultant I	0.3	1	1	1560-1877	22,524	22,524
Equipment Technician IA	1	1	1	1470-1767	18,054	18,900
Data Processing Supervisor I	0.2	1	1	1342-1611	19,332	19,332
Senior Computer Operator	2	2	2	1311-1574	34,920	36,256
Supervising Senior Computer Operator	1	1	1	1311-1574	18,328	18,888
Senior Data Control Technician	2	2	2	1203-1443	34,632	34,632
Computer Operator	1.8	2	2	1145-1372	28,847	30,177
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	1	1	1	1110-1330	14,580	15,252
Senior Data Entry Operator	1	1	1	1081-1294	15,072	15,528
Data Control Technician	1.3	2	2	1062-1271	26,160	27,354
Data Entry Operator	3	3	3	958-1145	40,188	40,770
Temporary Help	1.9	–	–	(22,821)	–	–
Marine Science Facil And Fisheries:						
Director-12 Month	1	1	1	*	39,732	39,732
Equipment Technician IIA	2	2	2	1611-1939	45,144	46,184
Equipment Technician IA	1	1	1	1470-1767	19,788	20,724
Clerical Assistant IIA	0.6	1	1	946-1130	12,093	12,643
Student Writing Skills:						
Part Time Faculty-AY	2.8	–	–	(50,322)	–	–
Student Assistant	0.2	–	–	(1,455)	–	–
Graduate Assistant, Range A	0.3	–	–	(1,033)	–	–
Temporary Help	1.1	–	–	(12,969)	–	–
TOTALS, ACADEMIC SUPPORT	179.7	215.5	215.5	$3,018,584	$3,830,773	$3,912,439
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	35,727	37,458
Student Affairs Officer III - 12 Mo	0.3	–	–	1718-2069	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	1718-2069	–	–
Student Affairs Prog Off III-12 Mo.	0.3	2	2	1718-2069	49,656	49,656
Student Affairs Assistant II- 12 Mo	3.7	6	6	1574-1894	123,078	126,738
Health Services Assistant	1	–	–	1539-1851	–	–
Student Affairs Assistant I - 12 Mo	–	1.5	1.5	1372-1648	28,008	28,392
Clerical Assistant IVA	–	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	2	2	2	1130-1354	29,900	31,037
Clerical Assistant IIB	–	1	1	1002-1198	13,560	13,560
Clerical Assistant IIA	1.7	1	1	946-1130	12,612	13,190
Student Assistant	2.7	–	–	(19,696)	–	–
Temporary Help	1.3	–	–	(15,918)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	38,967	39,732
Director-12 Month	–	1	1	*	22,620	23,700
Student Affairs Officer III - 12 Mo	–	4	4	1718-2069	82,464	86,400
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	2.1	2	2	1574-1894	39,600	41,472
Student Affairs Assistant I - 12 Mo	2.4	3	3	1372-1648	56,016	56,784
Junior Staff Analyst	–	1	1	1372-1648	17,776	18,608
Clerical Assistant IIIB	–	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	1	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	3.2	5	5	946-1130	61,749	63,939
Student Assistant	21	21.6	21.6	(155,503)	175,824	175,824
Temporary Help	4.3	2.8	2.8	(51,815)	37,296	37,296
Counseling:						
Student Affairs Officer V - 12 Mo	0.2	2	2	2741-3311	66,048	69,230
Student Affairs Prog Off V -12 Mo.	4.1	4	4	2741-3311	152,088	153,672
Counselor - AY - Professor	4	4	4	*	137,376	137,904
Student Affairs Officer IV - 12 Mo	1.9	2	2	2167-2615	59,068	60,400
Student Affairs Officer IV - AY	3.5	4	4	1885-2271	102,635	105,147
Student Affairs Officer III - 12 Mo	1	2	2	1718-2069	45,444	46,428
Student Affairs Prog Off III-12 Mo.	5	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	1.6	2	2	1574-1894	44,990	45,456
Counselor - AY - Assistant Professor	0.9	3	3	*	49,230	61,386
Student Affairs Officer III - AY	–	1.4	1.4	1497-1800	25,150	26,326
Student Affairs Assistant I - 12 Mo	1.2	1.5	1.5	1372-1648	29,072	29,664
Student Affairs Trainee	1	1	1	1253-1372	16,464	16,464
Clerical Assistant IVA	1.8	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	2	2	2	1130-1354	32,016	32,496
Secretary B	–	0.5	0.5	1130-1354	6,660	6,966
Clerical Assistant IIB	–	2	2	1002-1198	28,434	28,752

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIA	4.7	1	1	946-1130	12,972	13,560
Student Assistant	7.9	–	–	(58,713)	–	–
Temporary Help	10.5	–	–	(126,427)	–	–
Testing:						
Student Affairs Prog Off V -12 Mo.	0.8	1	1	2741-3311	39,732	39,732
Student Affairs Officer IV - 12 Mo	1	1	1	2167-2615	29,135	30,540
Student Affairs Officer IV - AY	0.8	1	1	1885-2271	27,044	27,252
Test Officer - 12 Mo - Assistant	0.2	–	–	*	–	–
Clerical Assistant IVA	1	–	–	1237-1484	–	–
Test Officer - AY - Assistant	0.2	–	–	*	–	–
Clerical Assistant IIIA	–	1	1	1110-1330	14,860	15,547
Student Assistant	0.5	–	–	(3,928)	–	–
Temporary Help	0.5	–	–	(5,490)	–	–
Placement:						
Placement Officer-12 Mo-Professor	1	1	1	*	39,732	39,732
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2167-2615	31,380	31,380
Student Affairs Officer III - 12 Mo	–	–	–	1718-2069	–	–
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	5.5	6	6	1574-1894	125,354	130,042
Clerical Assistant IVA	0.2	–	–	1237-1484	–	–
Clerical Assistant IIIB	–	1	1	1130-1354	16,248	16,248
Secretary B	–	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	2.2	2.5	2.5	1110-1330	36,042	36,966
Clerical Assistant IIB	1	1	1	1002-1198	12,996	13,590
Clerical Assistant IIA	0.4	0.9	0.9	946-1130	10,449	10,924
Student Assistant	0.7	–	–	(5,316)	–	–
Temporary Help	1.5	0.2	0.2	(18,039)	2,664	2,664
Disabled Students:						
Student Affairs Officer III - 12 Mo	2	1	1	1718-2069	20,616	20,616
Student Affairs Assistant II- 12 Mo	1	–	–	1574-1894	–	–
Clerical Assistant IIIA	0.5	1	1	1110-1330	14,256	14,916
Clerical Assistant IIB	0.5	–	–	1002-1198	–	–
Student Assistant	2	1	1	(14,669)	8,140	8,140
Temporary Help	0.6	4.9	4.9	(6,902)	65,268	65,268
Financial Aid:						
Student Affairs Officer V - 12 Mo	–	1	1	2741-3311	32,892	34,476
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	27,688	29,020
Counselor - 12 Mo - Asst Professor	–	2.5	2.5	*	56,550	59,250
Student Affairs Officer III - 12 Mo	–	2	2	1718-2069	41,232	43,200
Assistant Administrative Analyst	1	1	1	1648-1984	23,808	23,808
Administrative Program Specialst I	0.3	–	–	1648-1984	–	–
Administrative Assistant I	0.6	1	1	1648-1984	19,776	20,712
Supervising Administrative Asst I	1.8	1	1	1648-1984	22,470	23,538
Student Affairs Assistant II- 12 Mo	1.8	4	4	1574-1894	78,772	82,492
Student Affairs Assistant I - 12 Mo	3	–	–	1372-1648	–	–
Personnel Tech, Financial Aid-Range A	–	3.5	3.5	1294-1553	54,348	56,868
Superv Stdnt Pers Tech,Fin Aids,Rg A	0.2	1	1	1294-1553	18,636	18,636
Clerical Assistant IVA	0.5	2	2	1237-1484	30,935	32,196
Clerical Assistant IIIA	2.6	2	2	1110-1330	27,099	28,350
Clerical Assistant IIA	4.8	4	4	946-1130	50,927	52,009
Student Assistant	1	–	–	(7,188)	–	–
Temporary Help	4	1.5	1.5	(48,904)	19,980	19,980
Health Services:						
Medical Officer III-12 Mo.-Range A	0.9	1	1	4008-4852	58,224	58,224
Medical Officer II-10 Mo.-Range A	0.3	0.5	0.5	3821-4625	23,125	23,125
Superv Medical Officer IIA-12 Month	0.1	1	1	3821-4625	45,852	48,096
Medical Officer I - 12 Mo. - Range A	1	1	1	3643-4388	52,656	52,656
Medical Officer I-10 Mo.-Range A	5.9	8.5	8.5	3643-4388	362,425	364,460
Physician I - 10 Mo. - Range A	0.8	–	–	3313-3643	–	–
Pharmacist - 10 Month	–	0.6	0.6	2109-2543	12,654	13,254
Pharmacist - 12 Month	1	2	2	2109-2543	55,824	57,024
Registered Nurse IV - 12 Month	1	1	1	1800-2168	26,016	26,016
Senior Clinical Lab Technologist	1	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	1	2	2	1703-1957	43,920	44,892
Sanitarian II	0.5	0.5	0.5	1656-1994	11,964	11,964
Administrative Assistant I	0.1	1	1	1648-1984	19,776	20,712
Nurse Practitioner - 10 Month	4.2	5.9	5.9	1641-1975	110,459	114,221
Nurse Practitioner - 12 Month	1	1	1	1641-1975	22,800	23,700
Registered Nurse II - 10 Month	–	–	–	1497-1800	–	–
Physical Therapist I	0.5	0.5	0.5	1490-1792	10,752	10,752
Equipment Technician IA	–	0.5	0.5	1470-1767	8,820	9,234
Registered Nurse I - 10 Month	3.1	4.4	4.4	1398-1680	69,535	73,616
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
X-Ray Technician, Range A	2	2	2	1324-1589	38,136	38,136
Senior Secretary A	0.5	0.5	0.5	1237-1484	8,250	8,636
Health Record Technician	1	1	1	1237-1484	15,768	16,500
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Supervising Clerical Assistant IIIA	2	2	2	1110-1330	31,920	31,920
Clerical Assistant IIIA	–	–	–	1110-1330	–	–
Medical Transcriber	3.1	4	4	1043-1248	54,953	57,428
Clerical Assistant IIB	0.5	0.5	0.5	1002-1198	7,162	7,188
Clerical Assistant IIA	4	4	4	946-1130	53,750	54,240
Clinical Aid, Range A	3.6	4.7	4.7	870-1038	55,418	57,054
Student Assistant	1.3	0.2	0.2	(9,305)	1,628	1,628

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	2	0.7	0.7	(24,148)	9,324	9,324
Housing Services:						
Student Affairs Prog Off V -12 Mo.	0.8	1	1	2741-3311	39,732	39,732
Housing Coordinator-12mo-Assistant	0.2	–	–	*	–	–
Clerical Assistant IIB	0.4	1	1	1002-1198	12,474	13,044
Student Assistant	0.5	–	–	(3,380)	–	–
Temporary Help	0.4	–	–	(4,782)	–	–
TOTALS, STUDENT SERVICE	196.4	204.3	204.3	$3,276,723	$4,084,422	$4,183,461
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,288	66,288
Vice President	2	2	2	3518-4256	102,144	102,144
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	0.8	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1	1	1	2911-3518	42,216	42,216
Counselor - 12 Mo - Professor	1	1	1	*	39,732	39,732
Principl Voc Instruct-Bldg Prog-12 Mo	1	1	1	*	39,732	39,732
Student Affairs Officer V - 12 Mo	–	1	1	2741-3311	32,892	32,892
Executive Assistant To The President	1	1	1	2741-3311	39,732	39,732
Administrative Program Specialst II	1.2	2	2	1984-2392	57,408	57,408
Supervising Assoc Budget Analyst	1	1	1	1984-2392	26,552	27,824
Administrative Program Specialst I	1.6	2	2	1648-1984	68,508	69,876
Administrative Assistant I	–	1.5	1.5	1648-1984	9,888	10,356
Junior Staff Analyst	1.8	1	1	1372-1648	19,776	19,776
Administrative Secretary	2.9	3	3	1324-1589	54,024	54,756
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Secretary B	–	0.5	0.5	1130-1354	6,660	6,966
Secretary A	–	1	1	1110-1330	13,320	13,932
Student Assistant	4	–	–	(29,760)	–	–
Temporary Help	1.7	–	–	(21,105)	–	–
Financial Operations:						
Financial Manager II	–	1	1	2628-3174	31,536	33,060
Administrative Program Specialst III	–	1	1	2392-2888	34,124	34,656
Accounting Officer II	1	1	1	2282-2755	33,060	33,060
Accountant Specialist II	2.4	2	2	1984-2392	50,464	52,882
Administrative Assistant II	1	1	1	1984-2392	28,704	28,704
Supervising Administrative Asst II	1	1	1	1984-2392	26,136	27,384
Payroll Supervisor III	0.7	1	1	1808-2178	24,188	25,344
Assistant Budget Analyst	1.3	1	1	1648-1984	20,088	21,040
Administrative Assistant I	1	1	1	1648-1984	19,776	20,712
Supervising Administrative Asst I	1	1	1	1648-1984	20,794	21,782
Supervising Clerk II	–	0.5	0.5	1450-1743	9,250	9,684
Supervising Account Clerk II	0.8	1	1	1450-1743	19,818	20,758
Accounting Technician III	1.6	2	2	1354-1626	34,332	35,932
Staff Services Tech I - Personnel	1	1	1	1354-1626	19,512	19,512
Staff Services Tech I - Budget	1	1	1	1354-1626	19,512	19,512
Staff Services Tech I - Admin Sces	0.8	2	2	1354-1626	35,110	36,010
Supervising Clerk I	1.3	1	1	1265-1518	15,180	15,888
Supervising Account Clerk I	1.3	2	2	1265-1518	34,592	35,356
Clerical Assistant IVA	1.8	1	1	1237-1484	17,674	17,808
Payroll & Personnel Transact Clk II	7.1	7.8	7.8	1203-1443	132,943	133,691
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Secretary B	1	1	1	1130-1354	15,828	16,248
Senior Cashier Clerk, Range A	1	1	1	1110-1330	13,524	14,148
Senior Account Clerk	10.5	11	11	1110-1330	165,744	169,784
Accounting Technician II	5.6	6	6	1110-1330	85,626	89,586
Supervising Telephone Operator	0.8	1	1	1081-1294	13,413	14,028
Bookkeeping Machine Operator II	1.3	1.5	1.5	1002-1198	19,662	20,232
Clerical Assistant IIA	2.1	0.2	0.2	946-1130	2,322	2,428
Intermediate Account Clerk	1.6	4.3	4.3	946-1130	51,404	53,434
Student Assistant	1.9	0.2	0.2	(14,023)	1,628	1,628
Temporary Help	6.8	0.5	0.5	(81,794)	6,660	6,660
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	31,380	31,380
Student Affairs Assistant IV	2	2	2	2049-2471	59,078	59,304
Associate Administrative Analyst	–	1	1	1984-2392	23,808	24,948
Administrative Program Specialst II	1	1	1	1984-2392	27,072	28,374
Public Affairs Officer I	1	1	1	1984-2392	25,245	26,448
Student Affairs Officer III - 12 Mo	0.7	–	–	1718-2069	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.3	1	1	1718-2069	24,828	24,828
Superv Stdnt Affairs Asst III	1.8	1	1	1687-2030	24,360	24,360
Graphic Artist II	1	1	1	1680-2022	21,108	22,104
Administrative Assistant I	1	1	1	1648-1984	23,808	23,808
Student Affairs Assistant II- 12 Mo	–	1	1	1574-1894	18,888	19,776
Superv Stdnt Affairs Asst II -12 Mo.	0.2	1	1	1574-1894	22,728	22,728
Student Affairs Officer III - AY	–	1	1	1497-1800	17,964	18,804
Supervising Clerk II	1	2	2	1450-1743	38,316	39,132
Credential Analyst	1	1	1	1417-1703	20,436	20,436
Evaluation Technician II	3.9	9.5	9.5	1417-1703	173,904	179,226
Junior Staff Analyst	3.6	4	4	1372-1648	75,210	77,504

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Research Technician I	1.1	1	1	1372-1648	16,464	17,232
Staff Services Tech I - Admin Sces	0.8	1	1	1354-1626	18,498	19,366
Evaluation Technician I	18.2	24.4	24.4	1294-1553	428,403	436,721
Supervising Clerk I	3.2	4	4	1265-1518	62,875	65,812
Clerical Assistant IVA	1.2	1	1	1237-1484	17,808	17,808
Senior Secretary A	1	1	1	1237-1484	14,844	15,528
Clerical Assistant IIIB	–	2	2	1130-1354	30,138	31,290
Secretary B	1.1	1	1	1130-1354	13,320	13,932
Public Safety Dispatcher, Typing	–	1.5	1.5	1130-1354	20,340	21,276
Clerical Assistant IIIA	6.3	4.5	4.5	1110-1330	64,141	66,420
Data Control Technician	1.5	1	1	1062-1271	14,256	14,916
Clerical Assistant IIA	34.3	31.7	31.7	946-1130	410,729	417,996
Student Assistant	7.7	–	–	(56,908)	–	–
Temporary Help	9.9	2.7	2.7	(119,852)	35,964	35,964
Employee Personnel And Records:						
Personnel Officer II	0.3	1	1	2282-2755	33,060	33,060
Environmental Health&Safety Officer	1.1	1	1	2178-2628	26,136	27,384
Personnel Management Specialist II	1	1	1	1984-2392	28,704	28,704
Personnel Management Specialist I	3	3.8	3.8	1648-1984	85,993	87,814
Superv Staff Sces Tech I,Personnel	1	1	1	1354-1626	19,512	19,512
Clerical Assistant IIIA	1	1	1	1110-1330	14,472	15,140
Student Assistant	0.1	–	–	(563)	–	–
Temporary Help	1.1	0.7	0.7	(13,269)	9,324	9,324
Logistical Services:						
Director Of Public Safety III	1	1	1	2555-3086	37,032	37,032
Procurement&Support Sce Officer III	0.3	1	1	2178-2628	26,552	27,824
Supervising Public Safety Officer II	–	2	2	1975-2381	57,144	57,144
Supervising Public Safety Officer I	2	3	3	1800-2168	73,632	74,652
Assistant Systems Analyst	0.6	–	–	1751-2109	–	–
Auto And Equipment Garage Supervisor	1	1	1	1735-1994	23,928	23,928
Public Safety Investigator	1.8	3	3	1719-2069	70,098	72,252
Assistant Budget Analyst	–	1	1	1648-1984	21,532	22,556
Public Safety Officer	12	13.8	13.8	1641-1975	297,021	306,603
Automotive Mechanic	–	1.5	1.5	1582-1735	29,394	30,282
Supervising Procurement Assistant	0.9	1	1	1504-1808	18,048	18,888
Supervising Clerk II	1.4	1	1	1450-1743	17,400	18,216
Tractor Operator-Laborer	–	0.5	0.5	1424-1560	8,544	8,940
Shipping & Receiving Assistant II	1	1	1	1324-1589	19,068	19,068
Property Clerk II	0.8	1	1	1324-1589	16,132	16,880
Reproduction Processes Supervisor I	1.1	1	1	1265-1518	15,180	15,888
Mail Services Supervisor II	1	1	1	1265-1518	15,770	16,498
Clerical Assistant IVA	1	2	2	1237-1484	33,816	34,560
Purchasing Agent	1	1	1	1226-1470	17,640	17,640
Graphics Specialist I	–	0.5	0.5	1130-1354	6,780	7,092
Public Safety Dispatcher, Typing	1	2	2	1130-1354	29,808	30,432
Clerical Assistant IIIA	5.8	6.5	6.5	1110-1330	92,132	95,642
Reproduction Processes Assistant	6.5	6	6	1110-1330	88,668	90,548
Warehouse Worker	2	2	2	1110-1330	29,729	31,044
Stock Clerk	2.1	2	2	1066-1277	28,410	29,010
Mail Clerk	2.8	3	3	1024-1226	39,340	41,152
Telephone Operator	1.8	2	2	946-1130	26,250	26,826
Student Assistant	7.8	0.6	0.6	(58,057)	4,884	4,884
Temporary Help	0.6	–	–	(7,633)	–	–
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2755-3329	35,216	36,920
Chief Of Plant Operation II	1	1	1	1984-2392	28,704	28,704
Drafting Technician II	–	1	1	1611-1939	19,332	20,244
Clerical Assistant IVA	1	1	1	1237-1484	17,607	17,808
Clerical Assistant IIIB	3	1	1	1130-1354	14,418	15,084
Clerical Assistant IIB	–	2	2	1002-1198	27,566	28,169
Student Assistant	3.9	1.4	1.4	(28,978)	11,396	11,396
Temporary Help-Plant Operations	–	0.7	0.7	Various	11,634	11,634
Utility Plants:						
Chief Engineer II	0.7	1	1	1912-2199	25,988	26,388
Refrigeration Mechanic	1.8	2	2	1825-2003	47,253	48,072
Supervising Bldg. Service Engineer	0.3	1	1	1672-1921	20,064	21,012
Building Service Engineer	11.7	11	11	1589-1825	228,844	233,792
Building Maintenance:						
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	0.9	1	1	1825-2003	24,036	24,036
Supervisor Of Building Trades	1.7	1	1	1825-2099	25,188	25,188
Supervising Carpenter	1.1	1	1	1743-1912	20,916	21,900
Supervising Painter	1	1	1	1743-1912	22,944	22,944
Electrician II	1	1	1	1743-1912	22,944	22,944
Materials Fabrication Specialist	0.8	1	1	1743-1912	20,916	21,900
Locksmith II	0.9	1	1	1743-1912	22,944	22,944
Electrician I	2.9	3	3	1664-1825	63,495	65,454
Plumber I	1.6	3	3	1664-1825	61,836	63,732
Administrative Assistant I	1	1	1	1648-1984	23,808	23,808
Carpenter I	3	4	4	1589-1743	81,184	82,716
Painter I	7	6	6	1589-1743	125,496	125,496
Locksmith I	1.3	2	2	1589-1743	39,984	40,884
Building Service Engineer	–	1	1	1589-1825	19,818	20,758
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Procurement Assistant	1	1	1	1504-1808	21,040	21,696
Building Maintenance Worker	6.6	4	4	1385-1518	72,184	72,864
Skilled Labor	4.8	3	3	1354-1484	52,494	53,290
Laborer	–	2	2	1145-1253	29,192	30,072
Warehouse Worker	3.7	1	1	1110-1330	15,960	15,960
Temporary Help-Plant Operations	1.9	4.2	4.2	(29,517)	69,804	69,804
Grounds Maintenance:						
Supervisor Of Grounds&Landscape Sces	1	1	1	1726-2079	22,384	23,448
Supervising Groundsworker I	1	1	1	1436-1726	20,712	20,712
Tractor Operator-Laborer	1	1	1	1424-1560	18,720	18,720
Automotive Equipment Operator I	0.2	1	1	1360-1490	17,880	17,880
Lead Groundsworker	3.1	3	3	1311-1574	52,192	53,750
Tree Trimmer II	0.8	2	2	1311-1574	34,620	35,352
Irrigation Specialist	2	1	1	1253-1504	17,504	18,048
Pest Control And Spray Specialist	1	1	1	1253-1504	17,572	18,048
Gardener	1	1	1	1253-1504	17,844	18,048
Groundsworker	19.3	19.9	19.9	1145-1311	302,397	308,002
Temporary Help-Plant Operations	0.4	–	–	(5,685)	–	–
Custodial Services:						
Associate Administrative Analyst	–	1	1	1984-2392	28,704	28,704
Supervisor Of Building Trades	–	1	1	1825-2099	21,900	22,944
Painter I	–	1.2	1.2	1589-1743	24,730	24,910
Chief,Custodial Services III	1	1	1	1574-1894	22,728	22,728
Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Skilled Labor	–	2	2	1354-1484	33,520	34,812
Supervising Custodian II	1	1	1	1259-1511	16,612	17,384
Irrigation Specialist	–	1	1	1253-1504	18,048	18,048
Supervising Custodian I	7.5	7.1	7.1	1151-1379	111,745	113,056
Groundsworker	–	0.2	0.2	1145-1311	2,748	2,875
Laborer	–	1	1	1145-1253	13,740	14,376
Window Cleaner	1.9	2	2	1120-1342	31,788	32,208
Clerical Assistant IIIA	–	2	2	1110-1330	29,908	30,804
Warehouse Worker	–	3	3	1110-1330	45,240	45,852
Lead Custodian	7.1	7	7	1038-1242	102,162	102,744
Custodian	115.1	127.4	127.4	958-1145	1,671,618	1,699,788
Temporary Help-Plant Operations	0.7	–	–	(10,600)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(16,362)	–	–
Evening And Night Shift Differential	–	–	–	(20,612)	51,031	51,031
Non-Faculty Reclass-Current Year	–	–	–	–	72,869	167,599
Overtime	–	–	–	(46,893)	65,864	65,864
Community Relations:						
Public Affairs Officer III	–	1	1	3014-3643	43,716	43,716
Student Affairs Officer IV - 12 Mo	1	1	1	2167-2615	26,004	26,004
Administrative Aid	1	1	1	1417-1703	20,436	20,436
Senior Secretary A	–	1	1	1237-1484	14,844	15,528
Student Assistant	2	–	–	(14,824)	–	–
Temporary Help	2	–	–	(24,097)	–	–
TOTALS, INSTITUTIONAL SUPPORT	499.1	524.3	524.3	$8,092,220	$9,368,207	$9,643,153
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	0.1	5	5	(1,030)	98,460	98,460
Groundsworker	1.5	–	–	1145-1311	–	–
Graphics Specialist I	0.4	–	–	1130-1354	–	–
Graphics Spec. I	0.3	–	–	1130-1354	–	–
Secretary A	0.8	–	–	1110-1330	–	–
Accounting Technician II	1.1	–	–	1110-1330	–	–
Assistant Cashier-Clerk, Range A	0.7	–	–	946-1130	–	–
Student Assistant	4.7	6.4	6.4	(35,222)	52,096	52,096
Evening And Night Shift Differential	–	–	–	(26)	–	–
Overtime	–	–	–	(20,119)	–	–
Temporary Help	112.8	83.9	83.9	(1,363,455)	1,117,547	1,117,547
Outside Agencies:						
Financial Manager II	0.3	–	–	2628-3174	–	–
Part Time Faculty-AY	0.3	6	6	(4,558)	118,152	118,152
Public Safety Officer	0.4	–	–	1641-1975	–	–
Student Affairs Assistant II- 12 Mo	0.2	–	–	1574-1894	–	–
Student Assistant	6.7	9.1	9.1	(49,706)	74,074	74,074
Evening And Night Shift Differential	–	–	–	(887)	–	–
Overtime	–	–	–	(45,218)	15,000	15,000
Temporary Help	48.5	85.7	85.7	(586,022)	1,141,524	1,141,524
TOTALS, INDEPENDENT OPERATIONS	178.8	196.1	196.1	$2,184,528	$2,616,853	$2,616,853
TOTALS, GENERAL FUND	2660	2641.1	2641.1	$52,027,317	$58,564,432	$60,197,010
Parking:						
Institutional Support:						
Financial Operations:						
Supervising Clerk II	0.2	0.5	0.5	1450-1743	9,250	9,684
Junior Staff Analyst	–	1	1	1372-1648	16,464	17,232
Senior Cashier Clerk, Range A	0.3	1	1	1110-1330	14,148	14,804
Assistant Cashier-Clerk, Range A	0.7	–	–	946-1130	–	–
Student Assistant	4.1	–	–	(30,766)	–	–

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(1,778)	–	–
Overtime	–	–	–	(35)	–	–
Temporary Help	1.9	–	–	(23,460)	–	–
Logistical Services:						
Supervising Public Safety Officer I	1	1	1	1800-2168	24,452	25,620
Staff Services Tech I - Admin Sces	1	1	1	1354-1626	19,512	19,512
Parking Officer	6.4	7	7	1151-1379	107,932	110,228
Public Safety Dispatcher, Typing	1.8	1	1	1130-1354	16,248	16,248
Public Safety Dispatcher	–	1	1	1130-1354	13,560	14,184
Student Assistant	–	4	4	3.28-5.18	32,560	32,560
Evening And Night Shift Differential	–	–	–	(351)	–	–
Temporary Help	1	0.5	0.5	(11,764)	6,660	6,660
Physical Plant Operations:						
Electrician I	1	1	1	1664-1825	21,900	21,900
Laborer	2.5	3	3	1145-1253	43,849	44,943
Overtime	–	–	–	(64)	–	–
TOTALS	21.9	22	22	$292,522	$326,535	$333,575
Campus Innovation:						
Evening And Night Shift Differential	–	–	–	(176)	–	–
Temporary Help	1.9	1.6	1.6	(22,558)	21,312	21,312
TOTALS	1.9	1.6	1.6	$22,734	$21,312	$21,312
TOTALS, PARKING	23.8	23.6	23.6	$315,256	$347,847	$354,887
Housing:						
Dormitory:						
Student Service:						
Student Support						
Head Resident II	1	1	1	1198-1436	17,232	17,232
Head Resident I	2	3	3	1100-1317	44,808	45,420
TOTALS	3	4	4	$44,388	$62,040	$62,652
Financial Operations:						
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Student Assistant	0.3	–	–	(2,547)	–	–
Logistical Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	36,728	38,508
Clerical Assistant IIA	1	1	1	946-1130	13,560	13,560
Temporary Help	1.9	1.9	1.9	(22,764)	25,308	25,308
Physical Plant Operations:						
Building Service Engineer	2	2	2	1589-1825	43,800	43,800
Building Maintenance Worker	2	2	2	1385-1518	36,432	36,432
Groundsworker	3	3	3	1145-1311	47,196	47,196
Lead Custodian	1.1	1	1	1038-1242	12,738	13,320
Custodian	7	7	7	958-1145	96,180	96,180
Student Assistant	5.7	5.1	5.1	(42,007)	41,514	41,514
Overtime	–	–	–	(8,623)	–	–
TOTALS	26	25	25	$351,285	$369,704	$372,066
TOTALS, HOUSING	29	29	29	$395,673	$431,744	$434,718
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Student Assistant	2.6	1.8	1.8	(18,936)	14,652	14,652
Instr Fac-Summer Session-Asst Prof	57.1	55.8	55.8	(736,724)	826,956	826,956
Visiting Teacher	–	0.1	0.1	–	1,482	1,482
Temporary Help	0.2	–	–	(2,158)	–	–
Extension Instruction:						
Student Assistant	4.4	1	1	(32,991)	8,140	8,140
Instr Fac-Extension-Assist Prof	17.1	10	10	(221,227)	129,000	129,000
TOTALS	81.4	68.7	68.7	$1,012,036	$980,230	$980,230
Libraries:						
Student Assistant	0.4	0.3	0.3	(3,328)	2,442	2,442
Audio-Visual Services:						
Part Time Faculty-AY	0.2	–	–	(2,625)	–	–
Student Assistant	0.2	0.8	0.8	(1,155)	6,512	6,512
Computing Support:						
Student Assistant	0.3	0.3	0.3	(2,434)	2,442	2,442
Temporary Help	0.2	–	–	(2,238)	–	–
TOTALS	1.3	1.4	1.4	$11,780	$11,396	$11,396
Counseling And Career Guidance:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
Temporary Help	–	1.3	1.3	VARIOUS	17,318	17,318
Student Support:						
Temporary Help	1.6	0.9	0.9	(18,731)	11,988	11,988
TOTALS	1.6	2.3	2.3	$18,731	$30,120	$30,120

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Executive Management:				SALARY RANGE		
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	18,750	19,662
Associate Dean - 12 Mo	1	2	2	*	62,352	63,432
Part Time Faculty-AY	0.1	–	–	(1,641)	–	–
Supervising Administrative Asst I	1.7	2	2	1648-1984	43,896	44,848
Secretary B	2	2	2	1130-1354	30,392	31,548
Clerical Assistant IIA	3.6	5	5	946-1130	62,654	64,424
Student Assistant	3.2	0.6	0.6	(23,444)	4,884	4,884
Overtime	–	–	–	–	–	–
Temporary Help	0.4	0.7	0.7	(4,411)	9,324	9,324
Financial Operations:						
Senior Account Clerk	2.1	2	2	1110-1330	27,150	28,404
Payroll & Personnel Transact Clk I	–	1	1	1020-1220	12,516	13,086
Temporary Help	1	0.1	0.1	(11,920)	1,332	1,332
General Administrative Services:						
Clerical Assistant IIA	2.5	2.5	2.5	946-1130	32,703	33,265
Student Assistant	–	0.4	0.4	3.28-5.18	5,328	5,328
Temporary Help	0.8	–	–	(9,063)	–	–
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Temporary Help	0.5	–	–	(6,441)	–	–
TOTALS	19.4	19.3	19.3	$276,436	$317,086	$325,606
Campus Innovation:						
Part Time Faculty-AY	0.3	–	–	(4,267)	–	–
Student Assistant	0.7	–	–	(4,951)	–	–
Temporary Help	0.6	–	–	(7,356)	–	–
TOTALS	1.6	–	–	$16,574	–	–
TOTALS, CONTINUING EDUCATION	105.3	91.7	91.7	$1,335,557	$1,338,832	$1,347,352
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2818.1	2785.4	2785.4	$54,073,803	$60,682,855	$62,333,967

661 CALIFORNIA STATE UNIVERSITY, LOS ANGELES

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.2	8	8	$3125-3779	$354,936	$356,760
Dean Of Educ Sces & Summer Session	–	0.5	0.5	3125-3779	18,750	19,662
Assoc,acad & Instit Studies Spec III	3	3	3	2986-3609	125,696	127,600
Associate Dean - 12 Mo	1	1	1	*	24,828	24,828
Depart. Chair-Assoc. Dean - 12 Mo.	26.1	25.5	25.5	*	851,876	864,244
Academic Planner-12month	1	1	1	*	22,620	23,700
Director Of Athletics-AY	1	1	1	2380-2873	34,476	34,476
Depart. Chair-Assoc. Dean - AY	10	8.5	8.5	*	233,033	239,148
Coordinator-Teacher Education-AY	6.3	6.3	6.3	*	167,813	169,533
Instruct. Computing Consultant III	0.1	–	–	2241-2704	–	–
Lecturer - 12 Mo - C	0.9	–	–	*	–	–
Administrative Assistant I	0.7	1	1	1648-1984	19,776	20,712
Supervising Administrative Asst I	0.9	–	–	1648-1984	–	–
Public Affairs Assistant II	1.4	1	1	1504-1808	21,696	21,696
Supervising Administrative Aid	2.3	3	3	1417-1703	55,938	57,610
Junior Staff Analyst	3	2.5	2.5	1372-1648	47,118	48,168
Administrative Secretary	2.9	3	3	1324-1589	57,133	57,204
Evaluation Technician I	0.3	1	1	1294-1553	15,528	16,248
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IVA	8	8	8	1237-1484	136,351	136,351
Senior Secretary A	1.6	2	2	1237-1484	32,652	33,336
Editorial Aid	–	1	1	1182-1417	16,068	16,815
Clerical Assistant IIIA	2	2	2	1110-1330	30,504	31,164
Secretary A	6	6	6	1110-1330	94,320	95,172
Senior Account Clerk	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	3.5	3.3	3.3	1002-1198	43,514	45,235
Instructional Faculty:						
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	55	149.6	149.6	(1,187,639)	3,545,520	3,545,520
Professor - AY	309.3	374	374	*	12,230,227	12,429,509
Head Coach-AY	5.8	5	5	2380-2873	160,344	164,748
Part Time Faculty-AY	237.6	–	–	(4,263,099)	–	–
Associate Professor-AY	156.7	200.6	200.6	*	5,215,055	5,353,361
Coach-AY	8.9	10	10	1885-2271	257,040	262,596
Lecturer - AY - B	25.7	48.5	48.5	*	1,063,349	1,092,535
Assistant Professor-AY	192.6	166.8	166.8	*	3,289,138	3,525,651
Coaching Specialist-AY	0.2	2	2	1497-1800	35,928	37,608
Graduate Assistant, Range A	61.3	–	–	(229,294)	–	–
Sabbatical Leave Replacement	18.4	15	15	(330,501)	295,380	295,380
Faculty Development Leaves	1.2	–	–	(20,949)	–	–
Faculty Promotions - Current Year	–	–	–	–	70,176	161,405
Faculty Promotions - Budget Year	–	–	–	–	–	67,168
Sub Instruct Faculty-B-Asst Prof	2.9	0.9	0.9	(52,495)	17,723	17,723

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Technical And Clerical:				SALARY RANGE		
Supervising Administrative Asst II	1	1	1	1984-2392	26,552	27,824
Programmer II	0.9	1	1	1860-2241	22,320	23,376
Equipment Technician III	2	2	2	1767-2128	51,072	51,072
Supervising Equipment Technician III	5	5	5	1767-2128	126,904	127,680
Glassblower, Range A	1	1	1	1687-2031	24,372	24,372
Supervising Administrative Asst I	–	1	1	1648-1984	19,776	20,712
Supervising Stage Technician IIA	1	1	1	1611-1939	20,564	21,540
Equipment Technician IIA	17	19.5	19.5	1611-1939	429,272	436,082
Supervising Equipment Technician IIA	2.9	3	3	1611-1939	64,224	66,164
Piano Technician IIA	0.5	0.5	0.5	1611-1939	10,482	10,980
Slide Curator IIA	1	1	1	1518-1825	21,900	21,900
Public Affairs Assistant II	–	1	1	1504-1808	18,608	19,480
Stage Technician IA	1.3	1.5	1.5	1470-1767	27,123	28,396
Costume Technician IIA	1.5	1.5	1.5	1470-1767	29,646	30,542
Equipment Technician IA	11.8	13.5	13.5	1470-1767	271,172	276,620
Supervising Administrative Aid	1	1	1	1417-1703	20,436	20,436
Accompanist IIA	3.4	4	4	1404-1687	77,390	78,372
Staff Services Tech I - Admin Sces	0.2	1	1	1354-1626	16,248	17,004
Supervising Clerical Assistant IVA	3	4	4	1237-1484	68,268	68,952
Superv Departmental Secretary IIIA	10.7	12	12	1237-1484	208,754	210,880
Clerical Assistant IVA	2.6	4	4	1237-1484	64,003	69,899
Athletic Equipment Attendant IIA	3.2	3	3	1172-1404	44,976	46,272
Technical Assistant IIA	15.7	24.2	24.2	1172-1404	364,841	380,907
Supervising Clerical Assistant IIIB	2.3	2	2	1130-1354	30,872	31,548
Depart Secretary IIA, Stenography	2.4	3	3	1130-1354	46,900	47,568
Superv Departmental Secretary IIB	14.9	13	13	1130-1354	200,033	202,752
Secretary B	0.9	1	1	1130-1354	15,743	16,230
Graphics Specialist I	–	1	1	1130-1354	13,560	14,184
Accompanist IA	–	0.5	0.5	1125-1348	6,750	7,062
Depart Secretary IIA, Dictating	0.8	1	1	1110-1330	14,472	15,140
Clerical Assistant IIIA	14.5	13.5	13.5	1110-1330	199,640	205,200
Power Keyboard Operator	0.6	–	–	1085-1300	–	–
Stock Clerk	0.2	1	1	1066-1277	13,086	13,686
Depart Secretary IA, Stenography	10.6	12	12	1043-1248	171,630	174,464
Depart Secretary IA, Dictating	5.5	5.5	5.5	1043-1248	78,410	80,302
Athletic Equipment Attendant IA	3	4	4	1034-1237	51,472	53,808
Technical Assistant IA	8.2	11.5	11.5	1034-1237	156,707	160,866
Depart Secretary IA	6.2	5.8	5.8	1024-1226	84,059	84,203
Duplicat. Mach. Oper.II-Direct Impr.	0.9	1	1	984-1177	14,124	14,124
Clerical Assistant IIA	44.3	47.9	47.9	946-1130	637,899	648,330
Student Assistant	17.2	–	–	(127,339)	–	–
Departmental Secretary IA	0.1	–	–	–	–	–
Temporary Help	10.9	–	–	(132,146)	–	–
Instructionally Related Activities:						
Temporary Help	1.7	–	–	(20,712)	–	–
TOTALS, INSTRUCTION	1399.7	1293.4	1293.4	$30,348,087	$32,382,534	$33,275,563
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	37,500	37,500
Librarian-12 Month	–	–	–	*	–	–
Librarian, Prog Sces-12 Month	1.5	1	1	*	25,074	27,894
Library Assistant IIA	1	–	–	1265-1518	–	–
Storekeeper I	–	1	1	1156-1385	16,437	16,620
Clerical Assistant IIIA	0.1	1	1	1110-1330	13,575	14,202
Supervising Library Assistant IA	1	–	–	1110-1330	–	–
Clerical Assistant IIA	0.1	–	–	946-1130	–	–
Student Assistant	1.5	–	–	(11,309)	–	–
Temporary Help	0.4	–	–	(5,032)	–	–
Circulation:						
Librarian,prog Sces-12 Month	1	1	1	*	31,788	31,788
Senior Assistant Librarian-12 Month	–	1	1	*	24,388	25,546
Slide Curator IIA	0.3	–	–	1518-1825	–	–
Supervising Library Assistant IIIA	1	1	1	1385-1664	19,668	19,968
Library Assistant IIIA	–	1	1	1385-1664	19,968	19,968
Supervising Library Assistant IIA	1	1	1	1265-1518	17,604	18,216
Library Assistant IIA	–	4	4	1265-1518	71,723	72,524
Storekeeper I	0.4	–	–	1156-1385	–	–
Library Assistant IA	3	3	3	1110-1330	47,880	47,880
Data Control Technician	–	1	1	1062-1271	14,916	15,252
Clerical Assistant IIB	2.8	6.4	6.4	1002-1198	82,135	83,506
Book Repairer	–	1	1	954-1140	11,706	12,240
Student Assistant	18.5	15.6	15.6	(137,146)	126,984	126,984
Temporary Help	3.8	–	–	(46,506)	–	–
Technical Processing:						
Librarian,prog Sces-12 Month	1	2	2	*	71,364	70,224
Superv Assoc. Librarian-12 Month	–	3	3	*	86,576	86,796
Associate Librarian, Prog Sces-12 No.	–	1	1	*	24,000	25,140
Superv Senior Asst Librarian-12 Mo.	4	3	3	*	77,220	77,220
Senior Assistant Librarian-12 Month	2	4	4	*	102,087	102,960
Supervising Library Assistant IIIA	0.4	1	1	1385-1664	16,620	17,400
Library Assistant IIIA	1	–	–	1385-1664	–	–
Assistant Librarian-12 Month	–	6.5	6.5	*	119,340	124,956

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Library Assistant IIA	2.8	1	1	1265-1518	18,012	18,216
Library Assistant IIA	2	0.5	0.5	1265-1518	8,127	8,505
Clerical Assistant IIIB	1	1	1	1130-1354	15,960	15,960
Supervising Senior Account Clerk	0.6	1	1	1110-1330	15,196	15,901
Supervising Library Assistant IA	1	2	2	1110-1330	31,507	31,920
Library Assistant IA	4.4	–	–	1110-1330	–	–
Data Control Technician	1	–	–	1062-1271	–	–
Clerical Assistant IIB	7.9	0.2	0.2	1002-1198	3,297	3,139
Student Assistant	6.7	–	–	(49,925)	–	–
Temporary Help	3.5	1.4	1.4	(41,774)	18,648	18,648
Public Service:						
Superv Assoc. Librarian-12 Month	0.9	3	3	*	83,768	84,369
Associate Librarian-12 Month	2.5	3	3	*	86,576	86,796
Associate Librarian, Prog Sces-12 No.	1	–	–	*	–	–
Superv Senior Asst Librarian-12 Mo.	3	1	1	*	18,612	19,488
Senior Assistant Librarian-12 Month	4.5	3	3	*	75,304	76,444
Supervising Library Assistant IIIA	3.1	3	3	1385-1664	55,881	57,336
Assistant Librarian-12 Month	2	7	7	*	128,520	134,568
Supervising Library Assistant IIA	0.9	3	3	1265-1518	50,191	51,683
Library Assistant IIA	2.3	1	1	1265-1518	18,216	18,216
Library Assistant IA	2.8	7	7	1110-1330	109,287	110,835
Clerical Assistant IIB	0.9	10.9	10.9	1002-1198	136,391	139,820
Data Entry Operator	–	0.5	0.5	958-1145	5,880	6,147
Student Assistant	10.2	–	–	(75,652)	–	–
Temporary Help	3.4	–	–	(41,270)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	4.3	4.5	4.5	*	147,954	149,034
Media Production Specialist III	0.8	–	–	1851-2230	–	–
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Photographer II	1	1	1	1680-2022	24,264	24,264
Graphic Artist II	1.7	1	1	1680-2022	23,804	24,264
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Supervising Equipment Technician IIA	1.1	2	2	1611-1939	42,600	43,512
Equipment Technician IA	1	4	4	1470-1767	82,288	83,168
Photographer I	1	2	2	1463-1759	39,492	40,356
Graphic Artist I	0.8	1.5	1.5	1463-1759	30,998	31,465
Technical Assistant IIA	2.9	2.5	2.5	1172-1404	37,944	38,916
Clerical Assistant IIIB	0.9	1	1	1130-1354	15,648	16,248
Technical Assistant IA	1	1.8	1.8	1034-1237	24,501	25,457
Student Assistant	1.6	–	–	(11,772)	–	–
Temporary Help	3.4	–	–	(40,845)	–	–
Television Services:						
Academic Specialist-Professor-12 Mo	–	1	1	*	39,732	39,732
Supervising Television Engineer	–	1	1	2230-2691	29,742	31,176
Television Engineer	1	–	–	2230-2691	–	–
Assistant Professor-12 Month	1.8	–	–	*	–	–
Clerical Assistant IIIB	0.5	1	1	1130-1354	15,888	16,248
Depart Secretary IA, Stenography	0.5	–	–	1043-1248	–	–
Student Assistant	1.3	–	–	(9,398)	–	–
Temporary Help	0.9	–	–	(10,560)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	2519-3042	36,504	36,504
Senior Administrative Analyst	–	1	1	2392-2888	28,704	30,084
Supervising Assoc Systems Analyst	1	1	1	2109-2543	30,516	30,516
Programmer II	3.5	6	6	1860-2241	148,765	152,211
Data Processing Supervisor II	1	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	1	1	1	1611-1939	22,740	23,268
Equipment Technician IA	0.4	1	1	1470-1767	17,640	18,468
Senior Computer Operator	2.5	3	3	1311-1574	53,479	54,944
Senior Data Control Technician	1.9	2	2	1203-1443	31,752	32,424
Computer Operator	3.1	3	3	1145-1372	45,356	46,694
Clerical Assistant IIIB	0.2	1	1	1130-1354	13,320	13,932
Supervising Sr Data Entry Operator	1	1	1	1081-1294	15,072	15,528
Data Control Technician	1	1	1	1062-1271	15,252	15,252
Senior Tabulating Machine Operator	1	1	1	1047-1253	15,036	15,036
Depart Secretary IA, Stenography	0.7	1	1	1043-1248	12,636	12,636
Data Entry Operator	3	3	3	958-1145	38,922	40,074
Clerical Assistant IIA	0.1	–	–	946-1130	–	–
Student Assistant	2.3	–	–	(16,798)	–	–
Temporary Help	2.7	–	–	(32,590)	–	–
Joint Doctoral Program:						
Part Time Faculty-AY	7.1	–	–	(128,106)	–	–
Assistant Professor-12 Month	–	1	1	*	22,620	23,700
Assistant Professor-AY	–	4.2	4.2	*	82,706	85,940
Student Assistant	4.2	0.5	0.5	(30,860)	4,070	4,070
Temporary Help	1.2	–	–	(15,164)	–	–
TOTALS, ACADEMIC SUPPORT	185.6	171	171	$2,947,540	$3,245,291	$3,305,316
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.5	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	32,892	34,476
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	20,088	21,040

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Superv Stdnt Affairs Asst II -12 Mo.	2	2	2	1574-1894	45,456	45,456
Student Affairs Officer III - AY	–	0.5	0.5	1497-1800	8,982	9,402
Student Affairs Assistant I - 12 Mo	0.9	2	2	1372-1648	34,739	35,899
Supervising Clerical Assistant IIIB	1	1	1	1130-1354	13,320	13,932
Depart Secretary IA, Dictating	0.2	1	1	1043-1248	13,416	14,646
Clerical Assistant IIA	–	1.1	1.1	946-1130	14,721	14,774
Student Assistant	0.6	–	–	(4,345)	–	–
Temporary Help	4.6	–	–	(56,002)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Officer IV - 12 Mo	–	1	1	2167-2615	26,004	27,252
Counselor - 12 Mo - Asst Professor	–	1	1	*	22,620	23,700
Student Affairs Officer III - 12 Mo	2.7	2	2	1718-2069	48,152	49,656
Student Affairs Prog Off III-12 Mo.	–	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1.6	2.5	2.5	1574-1894	52,939	55,003
Superv Stdnt Affairs Asst II -12 Mo.	0.9	–	–	1574-1894	–	–
Supervising Clerical Assistant IIIB	1	1	1	1130-1354	14,364	15,028
Clerical Assistant IIIB	0.5	0.5	0.5	1130-1354	7,862	7,980
Clerical Assistant IIA	1.8	3	3	946-1130	37,901	39,160
Student Assistant	11.8	12.1	12.1	(87,726)	98,494	98,494
Temporary Help	7.6	4.4	4.4	(91,392)	58,608	58,608
Counseling:						
Counselor - 12 Mo - Professor	–	1	1	*	39,732	39,732
Student Affairs Officer V - 12 Mo	2.8	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	2	2	2741-3311	79,464	79,464
Counselor - AY - Professor	–	1	1	*	34,476	34,476
Student Affairs Officer V - AY	0.8	–	–	2380-2873	–	–
Counselor - 12 Mo - Assoc Professor	–	1	1	*	31,380	31,380
Student Affairs Officer IV - 12 Mo	4.5	2	2	2167-2615	62,760	62,760
Superv Stdnt Affairs Off IV-12 Mo	1.1	2	2	2167-2615	58,937	63,611
Counselor - AY - Associate Professor	–	1	1	*	27,252	27,252
Student Affairs Officer IV - AY	1.5	1	1	1885-2271	24,099	25,251
Counselor - 12 Mo - Asst Professor	0.4	–	–	*	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Superv Stdnt Affairs Off III-12 Mo.	1.6	2	2	1718-2069	46,497	47,235
Student Affairs Assistant II- 12 Mo	–	1	1	1574-1894	18,888	19,776
Counselor - AY - Assistant Professor	2	5	5	*	100,116	116,324
Student Affairs Officer III - AY	1.2	3.6	3.6	1497-1800	68,306	70,490
Supervising Clerical Assistant IVA	–	0.5	0.5	1237-1484	7,422	7,764
Placement Interviewer, Range A	1	–	–	1226-1470	–	–
Supervising Clerical Assistant IIIB	0.5	1	1	1130-1354	15,960	15,960
Clerical Assistant IIIB	0.3	–	–	1130-1354	–	–
Student Assistant	0.3	–	–	(2,108)	–	–
Temporary Help	7.1	–	–	(85,753)	–	–
Testing:						
Counselor - 12 Mo - Asst Professor	–	1	1	*	22,620	23,700
Test Officer - 12 Mo - Asst Prof	–	1	1	*	22,620	23,700
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	22,728	22,728
Test Officer - AY - Asst Prof	1	0.5	0.5	*	8,205	10,231
Supervising Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIB	1	1	1	1002-1198	11,782	12,318
Student Assistant	0.3	–	–	(2,039)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	0.4	1	1	2741-3311	32,892	34,476
Student Affairs Officer V - AY	1	–	–	2380-2873	–	–
Student Affairs Officer IV - 12 Mo	0.1	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	29,448	30,072
Superv Stdnt Affairs Off III-12 Mo.	0.9	1	1	1718-2069	22,280	23,340
Student Affairs Assistant II- 12 Mo	3.1	4.5	4.5	1574-1894	118,270	121,906
Superv Stdnt Affairs Asst II -12 Mo.	1.5	1.5	1.5	1574-1894	34,092	34,092
Student Affairs Assistant I - 12 Mo	0.7	–	–	1372-1648	–	–
Supervising Clerical Assistant IVA	–	0.3	0.3	1237-1484	4,453	4,658
Placement Interviewer, Range A	1	2.5	2.5	1226-1470	42,636	42,972
Clerical Assistant IIIB	1	1.4	1.4	1130-1354	20,412	21,356
Depart Secretary IA, Dictating	0.7	1	1	1043-1248	13,680	14,316
Clerical Assistant IIB	0.3	–	–	1002-1198	–	–
Student Assistant	0.5	–	–	(3,879)	–	–
Temporary Help	4.6	–	–	(55,558)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	20,616	21,600
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Student Assistant	2.6	1	1	(19,534)	8,140	8,140
Temporary Help	1.9	5	5	(22,540)	66,600	66,600
Financial Aid:						
Student Affairs Officer V - 12 Mo	0.7	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Financial Manager I	0.1	–	–	2282-2755	–	–
Student Affairs Officer IV - 12 Mo	–	1	1	2167-2615	26,004	27,252
Student Affairs Officer III - 12 Mo	0.2	1	1	1718-2069	20,616	21,600
Superv Stdnt Affairs Off III-12 Mo.	0.2	1	1	1718-2069	20,616	21,600
Administrative Assistant I	0.2	–	–	1648-1984	–	–
Student Affairs Assistant II- 12 Mo	3.7	3.5	3.5	1574-1894	50,982	53,398
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	21,368	22,384
Student Affairs Assistant I - 12 Mo	0.5	2	2	1372-1648	32,928	34,464
Personnel Tech, Financial Aid-Range A	–	1.5	1.5	1294-1553	23,292	24,372

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Affairs Trainee	0.2	–	–	1253-1372	–	–
Supervising Clerical Assistant IVA	1.3	2	2	1237-1484	33,504	35,080
Clerical Assistant IVA	–	1	1	1237-1484	14,844	15,528
Supervising Clerical Assistant IIIB	2.1	2	2	1130-1354	28,124	29,420
Clerical Assistant IIIA	2.3	2	2	1110-1330	28,896	30,233
Depart Secretary IA, Stenography	0.8	–	–	1043-1248	–	–
Clerical Assistant IIB	2.6	4.9	4.9	1002-1198	60,127	62,552
Student Assistant	0.5	1.6	1.6	(3,645)	13,024	13,024
Temporary Help	8.6	1	1	(103,797)	13,320	13,320
Health Services:						
Medical Officer III-12 Mo.-Range A	1.2	1	1	4008-4852	48,096	50,436
Medical Officer I - 12 Mo. - Range A	5.9	8	8	3643-4388	407,098	411,042
Pharmacist - 10 Month	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	1	1	1	2109-2543	30,516	30,516
Registered Nurse IV - 12 Month	0.2	1	1	1800-2168	26,016	26,016
Senior Clinical Lab Technologist	0.5	–	–	1784-2148	–	–
Superv Sr Clinical Lab Technologist	0.5	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	2	2.5	2.5	1703-1957	57,186	57,672
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Registered Nurse III- 12 Month	–	1	1	1641-1975	22,620	23,700
Nurse Practitioner - 10 Month	–	0.1	0.1	1641-1975	1,641	1,719
Superv Registered Nurse III-12 Mo.	1	–	–	1641-1975	–	–
Registered Nurse II - 12 Month	–	2.5	2.5	1497-1800	44,910	47,010
Physical Therapist I	–	1	1	1490-1792	17,880	18,720
Registered Nurse I - 12 Month	0.8	4.5	4.5	1398-1680	77,184	80,304
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
X-Ray Technician, Range A	1	1	1	1324-1589	19,068	19,068
Supervising Clerical Assistant IIIB	1.3	2	2	1130-1354	29,280	29,892
Depart Secretary IA, Dictating	1	1	1	1043-1248	14,976	14,976
Medical Transcriber	0.4	1	1	1043-1248	14,976	14,976
Clerical Assistant IIB	3	3.1	3.1	1002-1198	41,159	41,796
Clinical Aid, Range A	–	3.5	3.5	870-1038	37,359	39,039
Student Assistant	2	–	–	(14,727)	–	–
Temporary Help	17.5	2.4	2.4	(212,047)	31,968	31,968
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	2167-2615	31,380	31,380
Housing Coordinator-12mo-Asst Prof	–	0.5	0.5	*	11,310	11,850
Superv Stdnt Affairs Asst II -12 Mo.	0.3	1	1	1574-1894	18,888	19,776
Clerical Assistant IIIA	1	1	1	1110-1330	15,783	15,960
Depart Secretary IA, Stenography	–	1	1	1043-1248	14,210	14,866
Clerical Assistant IIA	1.3	0.7	0.7	946-1130	8,127	8,497
Student Assistant	3.6	–	–	(26,508)	–	–
Temporary Help	9.8	–	–	(118,975)	–	–
TOTALS, STUDENT SERVICE	172.7	163.3	163.3	$2,854,156	$3,291,466	$3,383,329
Institutional Support:						
Executive Management:						
President	1.3	1	1	4145-5524	63,180	63,180
Vice President	1	1	1	3518-4256	51,072	51,072
Vice President, Business Affairs	1.1	1	1	3518-4256	42,216	44,268
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Public Affairs Officer III	0.9	1	1	3014-3643	36,168	37,920
Director Of Institutional Studies	1.1	1	1	2911-3518	34,932	36,624
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	11,310	11,850
Senior Administrative Analyst	0.5	–	–	2392-2888	–	–
Administrative Program Specialst III	0.5	1	1	2392-2888	34,656	34,656
Supervising Assoc Admin Analyst	1	1	1	1984-2392	28,704	28,704
Counselor - 12 Mo - Asst Professor	1	1	1	*	39,732	39,732
Intermediate Vocational Instr.-12 Mo	1	2	2	*	54,000	55,080
Administrative Assistant I	1	2	2	1648-1984	45,848	46,896
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Executive Secretary	1.1	1	1	1450-1743	17,400	18,216
Student Affairs Assistant I - 12 Mo	0.9	1	1	1372-1648	16,464	17,232
Administrative Secretary	2.4	3	3	1324-1589	57,204	57,204
Supervising Clerical Assistant IVA	–	1	1	1237-1484	17,808	17,808
Senior Secretary A	1.6	2	2	1237-1484	32,652	33,336
Secretary B	–	1	1	1130-1354	13,320	13,932
Clerical Assistant IIIA	1.8	1	1	1110-1330	16,248	16,248
Clerical Assistant IIA	1	1	1	946-1130	12,474	13,044
Student Assistant	1.5	–	–	(11,350)	–	–
Temporary Help	3.5	–	–	(41,702)	–	–
Financial Operations:						
Financial Manager II	1.3	1	1	2628-3174	32,933	34,523
Accounting Officer II	0.2	1	1	2282-2755	33,060	33,060
Supervising Assoc Systems Analyst	1	1	1	2109-2543	30,516	30,516
Accounting Officer I	0.7	–	–	2079-2507	–	–
Accountant Specialist II	0.3	–	–	1984-2392	–	–
Supervising Assoc Admin Analyst	0.6	–	–	1984-2392	–	–
Administrative Program Specialst II	0.3	1	1	1984-2392	24,853	26,037
Supervising Administrative Asst II	0.1	1	1	1984-2392	23,808	24,948
Accountant I	0.2	1	1	1648-1984	22,556	23,628
Payroll Supervisor II	1	1	1	1648-1984	23,808	23,808

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Assistant Budget Analyst	0.1	–	–	1648-1984	–	–
Administrative Assistant I	–	1	1	1648-1984	19,776	20,712
Payroll & Personnel Transact Clk III	1	1	1	1379-1656	19,872	19,872
Student Affairs Assistant I - 12 Mo	0.3	1	1	1372-1648	19,184	19,776
Supervising Junior Staff Analyst	0.8	2	2	1372-1648	38,244	39,108
Supervising Accounting Tech. III	2	2	2	1354-1626	39,024	39,024
Superv Staff Sces Tech I,budget.	0.5	–	–	1354-1626	–	–
Superv Stdnt Pers Tech, Fin Aids, Rg A	0.7	–	–	1294-1553	–	–
Supervising Clerk I	1	1	1	1265-1518	15,180	15,888
Supervising Account Clerk I	0.5	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	1.8	1	1	1237-1484	16,374	17,138
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Payroll & Personnel Transact Clk II	4	5	5	1203-1443	81,840	83,232
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	10.2	12.3	12.3	1110-1330	175,282	181,398
Supervising Senior Cashier-Clerk A	1.3	2	2	1110-1330	26,895	28,134
Senior Account Clerk	1.4	1	1	1110-1330	15,783	15,960
Supervising Senior Account Clerk	0.5	1	1	1110-1330	13,320	13,932
Accounting Technician II	8.3	8	8	1110-1330	118,497	121,026
Payroll & Personnel Transact Clk I	0.1	–	–	1020-1220	–	–
Data Entry Operator	1.9	2	2	958-1145	27,480	27,480
Clerical Assistant IIA	2.9	–	–	946-1130	–	–
Assistant Cashier-Clerk, Range A	1.8	2	2	946-1130	24,578	25,694
Intermediate Account Clerk	1.5	–	–	946-1130	–	–
Student Assistant	3.8	–	–	(28,548)	–	–
Temporary Help	4.6	0.2	0.2	(56,135)	2,664	2,664
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Student Affairs Officer IV - 12 Mo	2	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	–	2	2	2167-2615	61,320	61,320
Supervising Assoc Systems Analyst	1	1	1	2109-2543	30,516	30,516
Supervising Assoc Admin Analyst	1	1	1	1984-2392	26,136	27,384
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Superv Stdnt Affairs Asst III	0.8	–	–	1687-2030	–	–
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Supervising Research Technician II	1	1	1	1648-1984	23,808	23,808
Student Affairs Assistant II- 12 Mo	0.1	2	2	1574-1894	37,850	39,630
Superv Stdnt Affairs Asst II -12 Mo.	2.4	2	2	1574-1894	41,920	43,912
Supervising Credential Analyst	1	1	1	1417-1703	19,001	19,897
Evaluation Technician II	3	4	4	1417-1703	77,696	79,116
Student Affairs Assistant I - 12 Mo	0.1	–	–	1372-1648	–	–
Evaluation Technician I	22.1	26.5	26.5	1294-1553	469,302	475,970
Supervising Clerk I	1.8	2	2	1265-1518	35,356	36,160
Supervising Clerical Assistant IVA	1.1	3	3	1237-1484	52,352	53,424
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Supervising Clerical Assistant IIIB	6.2	7	7	1130-1354	104,074	106,979
Clerical Assistant IIIA	8.4	9.8	9.8	1110-1330	141,840	146,146
Depart Secretary IA, Dictating	1	1	1	1043-1248	14,976	14,976
Clerical Assistant IIA	27.7	31.7	31.7	946-1130	399,100	410,526
Temporary Help	11.3	0.1	0.1	(136,605)	1,332	1,332
Student Affirmative Action:						
Assistant Professor-12 Month	0.4	–	–	*	–	–
Student Affairs Officer III - 12 Mo	0.5	–	–	1718-2069	–	–
Clerical Assistant IIA	0.6	–	–	946-1130	–	–
Student Assistant	2.8	–	–	(20,899)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2282-2755	33,060	33,060
Special Asst To President-Vice Pres.	0.8	–	–	2167-2615	–	–
Personnel Management Specialist II	3.1	4	4	1984-2392	109,370	111,060
Personnel Management Specialist I	2	2	2	1648-1984	45,504	46,536
Personnel Assistant	0.4	1	1	1372-1648	16,464	17,232
Supervising Junior Staff Analyst	0.3	1	1	1372-1648	19,776	19,776
Superv Staff Sces Tech I, Personnel	0.7	–	–	1354-1626	–	–
Supervising Clerical Assistant IVA	0.3	1	1	1237-1484	17,272	17,808
Clerical Assistant IVA	0.7	1	1	1237-1484	17,540	17,808
Supervising Clerical Assistant IIIB	1.7	1	1	1130-1354	14,692	15,370
Clerical Assistant IIIB	0.6	1	1	1130-1354	14,202	14,860
Secretary B	0.3	–	–	1130-1354	–	–
Temporary Help	7.4	–	–	(89,279)	–	–
Logistical Services:						
Director Of Public Safety III	0.5	0.5	0.5	2555-3086	18,516	18,516
Administrative Program Specialist III	0.7	–	–	2392-2888	–	–
Procurement & Support Sce Officer III	0.3	1	1	2178-2628	31,536	31,536
Supervising Public Safety Officer II	1	1	1	1975-2381	28,572	28,572
Supervising Public Safety Officer I	4.2	4	4	1800-2168	102,876	104,064
Public Safety Investigator	0.3	3	3	1719-2069	61,884	64,800
Lead Automotive & Equipment Mechanic	1	1	1	1695-1860	22,320	22,320
Public Safety Officer	10.9	14.3	14.3	1641-1975	315,623	322,178
Automotive Mechanic	1	1	1	1582-1735	20,346	20,820
Procurement Assistant	1	1	1	1504-1808	21,368	21,696
Reproduction Processes Supervisor II	1	1	1	1385-1664	18,429	19,293
Staff Services Tech I - Admin Sces	1	1	1	1354-1626	19,512	19,512
Shipping & Receiving Assistant II	1	1	1	1324-1589	19,068	19,068

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Property Clerk II	1	1	1	1324-1589	18,148	18,997
Supervising Clerk I	1	1	1	1265-1518	18,216	18,216
Mail Services Supervisor II	1	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	–	1	1	1237-1484	17,808	17,808
Graphics Specialist II	1	1	1	1237-1484	17,808	17,808
Purchasing Agent	2.4	3	3	1226-1470	48,492	49,922
Duplicating Machine Supervisor I	1	1	1	1156-1385	16,620	16,620
Shipping & Receiving Assistant I	1	1	1	1156-1385	16,620	16,620
Campus Guard	–	1	1	1151-1379	13,812	14,436
Public Safety Dispatcher, Typing	–	1	1	1130-1354	13,560	14,184
Public Safety Dispatcher	–	1	1	1130-1354	13,560	14,184
Clerical Assistant IIIA	1	1	1	1110-1330	15,665	15,960
Reproduction Processes Assistant	1	1	1	1110-1330	15,960	15,960
Warehouse Worker	4	4	4	1110-1330	61,254	62,610
Supervising Telephone Operator	0.8	1	1	1081-1294	14,734	15,414
Duplicating Machine Oper II-Offset	3	3	3	1024-1226	44,136	44,136
Mail Clerk	2.9	3	3	1024-1226	41,942	43,596
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	984-1177	12,724	13,304
Inventory Clerk	1	1	1	984-1177	14,072	14,124
Clerical Assistant IIA	2.2	0.6	0.6	946-1130	8,136	8,136
Telephone Operator	0.9	1	1	946-1130	13,462	13,560
Student Assistant	6.2	–	–	(45,972)	–	–
Temporary Help	14.1	–	–	(170,176)	–	–
Maintenance Office Administration:						
Director Of Plant Operation III	0.5	–	–	2755-3329	–	–
Director Of Plant Operation II	0.5	1	1	2507-3028	36,336	36,336
Assoc. Director Of Plant Operation	1	1	1	2282-2755	31,052	32,552
Chief Engineer II	1	–	–	1912-2199	–	–
Supervisor Of Building Trades	1	–	–	1825-2099	–	–
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Drafting Technician II	1	1	1	1611-1939	23,268	23,268
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Drafting Aid	1	1	1	1125-1348	16,176	16,176
Supervising Clerical Assistant IIIA	1	1	1	1110-1330	15,429	15,960
Clerical Assistant IIIA	0.5	–	–	1110-1330	–	–
Clerical Assistant IIA	1.9	0.5	0.5	946-1130	5,805	6,069
Intermediate Account Clerk	0.5	–	–	946-1130	–	–
Student Assistant	0.2	–	–	(1,304)	–	–
Temporary Help-Plant Operations	0.6	–	–	(9,135)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	1912-2199	26,388	26,388
Refrigeration Mechanic	2	2	2	1825-2003	48,072	48,072
Supervising Bldg. Service Engineer	1	1	1	1672-1921	23,052	23,052
Machinist	–	1	1	1634-1792	19,608	20,532
Building Service Engineer	8.3	9	9	1589-1825	188,604	191,304
Operating Engineer	1	1	1	1392-1525	18,300	18,300
Temporary Help-Plant Operations	1	–	–	(15,600)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	1	1	1	1825-2003	24,036	24,036
Supervisor Of Building Trades	–	1	1	1825-2099	25,188	25,188
Supervising Carpenter	1	1	1	1743-1912	22,944	22,944
Supervising Painter	1	1	1	1743-1912	22,944	22,944
Electrician II	0.8	1	1	1743-1912	22,944	22,944
Plumber II	1	1	1	1743-1912	22,944	22,944
Superv Materials Fabrication Spec	1	1	1	1743-1912	22,944	22,944
Locksmith II	1	1	1	1743-1912	22,944	22,944
Carpenter II	1.2	1	1	1664-1825	19,968	20,916
Painter II	1	1	1	1664-1825	21,900	21,900
Electrician I	2.5	5	5	1664-1825	105,372	108,024
Plumber I	2.9	4	4	1664-1825	83,244	85,632
Sheet Metal Worker	0.8	1	1	1664-1825	20,679	21,654
Carpenter I	5.1	7	7	1589-1743	143,016	144,832
Painter I	3.8	4.2	4.2	1589-1743	87,478	87,658
Locksmith I	2	2	2	1589-1743	41,832	41,832
Fusion Welder	1	1	1	1582-1735	20,820	20,820
Automotive Mechanic	1	1	1	1582-1735	19,058	19,951
Building Maintenance Worker	2.4	–	–	1385-1518	–	–
Truck Driver	1	1	1	1360-1490	17,748	17,880
Automotive Equipment Operator I	–	1	1	1360-1490	17,880	17,880
Skilled Labor	1	–	–	1354-1484	–	–
Mechanics Helper	0.3	0.4	0.4	1317-1443	6,322	6,619
Temporary Help-Plant Operations	4.4	2.2	2.2	(66,742)	36,564	36,564
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1574-1894	22,384	22,728
Automotive Equipment Operator I	1	–	–	1360-1490	–	–
Skilled Labor	–	1	1	1354-1484	17,339	17,808
Lead Groundsworker	2	2	2	1311-1574	37,216	37,776
Irrigation Specialist	1	1	1	1253-1504	18,048	18,048
Pest Control And Spray Specialist	1	1	1	1253-1504	18,048	18,048
Tree Trimmer I	1	1	1	1253-1504	18,048	18,048
Groundsworker	11.4	12.9	12.9	1145-1311	194,723	198,149

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Custodial Services:				SALARY RANGE		
Chief,custodial Services III	1	1	1	1574-1894	22,728	22,728
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Supervising Custodian I	7	7	7	1151-1379	115,836	115,836
Laborer	11.7	12	12	1145-1253	177,730	179,112
WINdow Cleaner	1	3	3	1120-1342	42,984	44,232
Clerical Assistant IIIA	–	1	1	1110-1330	14,256	14,916
Warehouse Worker	2.7	3	3	1110-1330	46,948	47,644
Lead Custodian	5.8	8	8	1038-1242	112,922	114,680
Custodian	92.1	104.9	104.9	958-1145	1,390,425	1,406,577
Clerical Assistant IIA	–	2	2	946-1130	25,213	25,743
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(25,972)	50,000	50,000
Non-Faculty Reclass-Current Year	–	–	–	–	64,701	148,812
Overtime	–	–	–	–	74,255	74,255
Community Relations:						
Supervising Administrative Asst II	1	1	1	1984-2392	27,824	28,704
Student Assistant	0.2	–	–	(1,172)	–	–
Publication Manager - 12 Mo	–	0.4	0.4	–	9,048	9,480
Temporary Help	0.3	–	–	(4,003)	–	–
TOTALS, INSTITUTIONAL SUPPORT	483.3	479	479	$7,729,817	$8,613,988	$8,837,819
Independent Operations:						
Institutional Operations:						
Student Affairs Prog Off V -12 Mo.	0.5	1	1	2741-3311	36,144	36,144
Part Time Faculty-AY	0.5	–	–	(9,365)	–	–
Administrative Program Specialst II	0.8	1	1	1984-2392	28,704	28,704
Administrative Assistant II	0.2	–	–	1984-2392	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	20,616	21,600
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	22,728	22,728
Equipment Technician IA	1	1	1	1470-1767	20,564	21,204
Student Affairs Assistant I - 12 Mo	0.8	1	1	1372-1648	17,431	18,245
Student Affairs Assistant I - 10 Mo	0.8	1	1	1372-1648	17,040	17,844
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IVA	0.6	1	1	1237-1484	17,808	17,808
Technical Assistant IIA	–	1	1	1172-1404	14,064	14,712
Supervising Clerical Assistant IIIB	1	1	1	1130-1354	15,960	15,960
Accounting Technician II	0.2	1	1	1110-1330	13,320	13,932
Technical Assistant IA	0.4	1	1	1034-1237	12,690	13,266
Clerical Assistant IIB	0.9	1	1	1002-1198	12,003	12,549
Custodian	–	2	2	958-1145	23,520	24,588
Assistant Cashier-Clerk, Range A	1	1	1	946-1130	12,408	12,972
Intermediate Account Clerk	0.9	1	1	946-1130	13,560	13,560
Student Assistant	17	–	–	(126,350)	–	–
Overtime	–	–	–	(585)	–	–
Temporary Help	25.4	31.3	31.3	(306,999)	416,916	416,916
Outside Agencies:						
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	13.3	–	–	(287,460)	–	–
Part Time Faculty-AY	3.5	–	–	(62,413)	–	–
Student Assistant	8.2	–	–	(60,568)	–	–
Evening And Night Shift Differential	–	–	–	(2,260)	–	–
Temporary Help	71.4	153	153	(863,338)	2,037,960	2,037,960
TOTALS, INDEPENDENT OPERATIONS	150.4	202.3	202.3	$1,899,112	$2,771,244	$2,778,500
TOTALS, GENERAL FUND	2391.7	2309	2309	$45,778,712	$50,304,523	$51,580,527
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.7	1	1	946-1130	11,610	12,138
Overtime	–	–	–	(175)	–	–
Temporary Help	0.5	–	–	(5,495)	–	–
Logistical Services:						
Director Of Public Safety III	0.4	0.5	0.5	2555-3086	18,516	18,516
Equipment Technician IA	0.8	1	1	1470-1767	21,204	21,204
Parking Officer	3.4	8.5	8.5	1151-1379	126,734	130,234
Supervising Clerical Assistant IIIA	0.7	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	0.3	0.5	0.5	946-1130	5,805	6,069
Evening And Night Shift Differential	–	–	–	(959)	–	–
Overtime	–	–	–	(3,766)	–	–
Temporary Help	5.9	0.7	0.7	(71,538)	9,324	9,324
Physical Plant Operations:						
Groundsworker	0.8	2	2	1145-1311	27,480	28,752
TOTALS	13.5	15.2	15.2	$189,252	$233,993	$240,169
Campus Innovation:						
Temporary Help	6.8	–	–	(81,855)	–	–
TOTALS	6.8	–	–	$81,855	–	–
TOTALS, PARKING	20.3	15.2	15.2	$271,107	$233,993	$240,169
Continuing Education						
Continuing Education						

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Instruction						
Special Session Instruction:				SALARY RANGE		
Instr Fac-Summer Session-Asst Prof	3.9	4.4	4.4	(50,108)	65,208	65,208
Extension Instruction:						
Student Assistant	6.3	–	–	(46,733)	–	–
Instr Fac-Extension-Assist Prof	9.9	16.5	16.5	(128,009)	212,850	212,850
Temporary Help	13.2	2.3	2.3	(159,361)	30,636	30,636
TOTALS	33.3	23.2	23.2	$384,211	$308,694	$308,694
Executive Management:						
Intermediate Vocational Instr.-12 Mo	0.8	1	1	*	39,732	39,732
Supervising Administrative Asst I	1	1	1	1648-1984	23,718	23,808
Supervising Administrative Aid	1	1	1	1417-1703	20,436	20,436
Clerical Assistant IIIB	–	1	1	1130-1354	13,320	13,932
Clerical Assistant IIA	1	5.3	5.3	946-1130	62,331	65,165
Student Assistant	1.2	0.8	0.8	(8,889)	6,512	6,512
Temporary Help	6.6	0.4	0.4	(80,232)	5,328	5,328
TOTALS	11.6	10.5	10.5	$171,113	$171,377	$174,913
TOTALS, CONTINUING EDUCATION	44.9	33.7	33.7	$555,324	$480,071	$483,607
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2456.9	2357.9	2357.9	$46,605,143	$51,018,587	$52,304,303

661 CALIFORNIA STATE UNIVERSITY, FULLERTON

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10	10	10	$3125-3779	$444,456	$448,099
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Director Of Athletics-12 Month	1.4	2	2	2741-3311	75,598	77,336
Associate Dean, Grad Studies-12 Mo	1	1	1	*	39,732	39,732
Depart. Chair-Assoc. Dean - 12 Mo.	21.1	22	22	*	810,237	823,296
Coordinator-Elementary Educ-12 Mo	0.4	0.5	0.5	*	14,171	14,855
Coordinator-Secondary Educ-12 Month	0.4	0.8	0.8	*	26,652	26,976
Academic Planner-12 Month	1.4	1.5	1.5	*	54,905	56,601
Depart. Chair-Assoc. Dean - AY	–	2.2	2.2	*	36,102	45,017
Coordinator-Elementary Education-AY	–	0.2	0.2	*	3,282	4,092
Coordinator-Evening Session-AY	0.2	1	1	*	16,410	20,462
Coordinator-Teacher Education-AY	0.2	1.3	1.3	*	27,696	31,640
Administrative Assistant I	1	1	1	1648-1984	23,808	23,808
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	20,244	21,204
Administrative Aid	1	1	1	1417-1703	18,015	18,855
Supervising Administrative Aid	3.5	4	4	1417-1703	81,744	81,744
Administrative Secretary	1	1	1	1324-1589	19,068	19,068
Depart Secretary IIIA, Stenography	1.8	2	2	1237-1484	30,672	32,091
Clerical Assistant IVA	4.6	5	5	1237-1484	86,443	87,921
Senior Secretary A	0.9	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	1.1	2	2	1130-1354	30,030	31,416
Secretary B	0.8	1	1	1130-1354	15,357	16,068
Depart Secretary IA, Dictating	1	1	1	1043-1248	14,976	14,976
Clerical Assistant IIB	1.9	1.9	1.9	1002-1198	24,862	25,668
Clerical Assistant IIA	0.7	1.2	1.2	946-1130	14,042	14,681
Instructional Faculty:						
Lecturer - 12 Mo - D	1	1	1	*	39,732	39,732
Head Coach-12 Month	3.7	4	4	2741-3311	152,088	153,672
Lecturer - AY - D	0.1	1	1	*	31,380	32,892
Professor - AY	245.1	292	292	*	9,677,908	9,958,037
Head Coach-AY	4	5	5	2380-2873	156,624	162,516
Academic Specialist-Professor-AY	0.6	0.5	0.5	*	17,238	17,238
Part Time Faculty-AY	115.7	–	–	(2,074,856)	–	–
Coach-12 Month	–	0.5	0.5	2167-2615	13,002	13,626
Lecturer - AY - C	13.1	17	17	*	419,532	435,612
Associate Professor-AY	182.7	214	214	*	5,611,246	5,736,723
Coach-AY	5.5	8	8	1885-2271	202,776	207,240
Lecturer - AY - B	38.9	77.5	77.5	*	1,520,439	1,603,484
Assistant Professor-AY	143.4	156.1	156.1	*	3,099,700	3,355,094
Coaching Specialist-AY	0.9	1	1	1497-1800	17,964	18,804
Academic Specialist-Asst Prof-AY	0.1	0.5	0.5	*	8,205	10,236
Lecturer - AY - A	5.4	5	5	*	90,900	93,312
Instructor-AY	0.7	–	–	*	–	–
Lecturer - AY - L	0.1	1	1	*	13,692	14,316
Assistant-AY	0.4	–	–	*	–	–
Graduate Assistant, Range A	92.1	–	–	(344,487)	–	–
Sabbatical Leave Replacement	14.3	15	15	(257,040)	295,380	295,380
Faculty Development Leaves	0.3	–	–	(5,910)	–	–
Faculty Promotions - Current Year	–	–	–	–	57,932	133,244
Faculty Promotions - Budget Year	–	–	–	–	–	54,405
Sub Instruct Fac-C-Assoc Prof-Prof	1.1	0.8	0.8	(19,667)	15,754	15,754

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Technical And Clerical:				SALARY RANGE		
Radiation Safety Officer	1	1	1	2128-2567	28,380	29,742
Administrative Assistant II	1.5	1.5	1.5	1984-2392	43,056	43,056
Programmer II	1	1	1	1860-2241	26,171	26,892
Speech Pathologist	1	1	1	1825-2199	26,388	26,388
Equipment Technician III	9.9	12	12	1767-2128	289,512	293,752
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Glassblower, Range A	0.8	1	1	1687-2031	23,340	23,580
Photographer II	1	1	1	1680-2022	24,264	24,264
Administrative Assistant I	1	1.5	1.5	1648-1984	35,712	35,712
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Research Technician II	0.8	1	1	1648-1984	20,420	21,389
Stage Technician IIA	0.8	1	1	1611-1939	23,092	23,268
Equipment Technician IIA	9.9	10	10	1611-1939	228,100	230,552
Piano Technician IIA	0.7	1	1	1611-1939	20,964	21,960
Student Affairs Assistant II- 12 Mo	0.5	1	1	1574-1894	19,332	20,244
Instruct. Computing Consultant I	–	0.5	0.5	1560-1877	9,360	9,804
Costume Technician IIA	1	1	1	1470-1767	17,985	18,828
Equipment Technician IA	2.8	3.5	3.5	1470-1767	68,040	70,242
Supervising Administrative Aid	6	6	6	1417-1703	121,769	122,616
Accompanist IIA	2.8	3.7	3.7	1404-1687	71,263	72,298
Junior Staff Analyst	1.9	2	2	1372-1648	36,410	37,894
Assistant Librarian-12 Month	0.5	0.5	0.5	*	9,504	9,950
Slide Curator IA	1	1	1	1324-1589	19,068	19,068
Evaluation Technician I	1	1	1	1294-1553	18,636	18,636
Depart Secretary IIIA, Stenography	1.3	2	2	1237-1484	32,652	33,336
Superv Departmental Secretary IIIA	12	13	13	1237-1484	221,347	225,876
Clerical Assistant IVA	4.1	3	3	1237-1484	51,324	52,053
Senior Secretary A	0.9	2	2	1237-1484	32,059	32,880
Athletic Equipment Attendant IIA	2	3	3	1172-1404	43,632	45,652
Technical Assistant IIA	8.2	12	12	1172-1404	184,971	191,165
Depart Secretary IIA, Stenography	8.4	9	9	1130-1354	140,652	144,030
Clerical Assistant IIIB	12.2	16	16	1130-1354	251,520	255,172
Clerical Assistant IIIA	6.6	8.7	8.7	1110-1330	124,076	128,726
Power Keyboard Operator	1	1	1	1085-1300	15,600	15,600
Depart Secretary IA, Stenography	7.1	8.9	8.9	1043-1248	128,697	129,785
Athletic Equipment Attendant IA	0.8	1	1	1034-1237	14,404	14,844
Technical Assistant IA	1.7	2.7	2.7	1034-1237	36,481	37,804
Depart Secretary IA	1	1	1	1024-1226	14,604	14,712
Clerical Assistant IIB	13.4	18.8	18.8	1002-1198	251,751	260,537
Laboratory Assistant IIA	–	0.5	0.5	993-1187	6,093	6,369
Clerical Assistant IIA	6.1	7.9	7.9	946-1130	93,522	97,773
Student Assistant	25	6.1	6.1	(185,537)	49,654	49,654
Temporary Help	19.1	0.9	0.9	(230,612)	11,988	11,988
TOTALS, INSTRUCTION	1106.9	1039.7	1039.7	$23,514,980	$26,369,421	$27,388,648
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Librarian-12 Month	2	2	2	*	63,576	63,576
Secretary A	–	1	1	1110-1330	13,320	13,932
Depart Secretary IA, Dictating	1	1	1	1043-1248	14,976	14,976
Temporary Help	0.7	–	–	(8,286)	–	–
Circulation:						
Associate Librarian-12 Month	–	1	1	*	28,932	28,932
Associate Administrative Analyst	0.9	1	1	1984-2392	24,216	28,704
Programmer I	0.4	1	1	1560-1877	18,720	19,608
Senior Assistant Librarian-12 Month	–	1	1	*	20,820	25,740
Programmer Trainee	0.3	–	–	1411-1546	–	–
Library Assistant IIIA	2.9	3	3	1385-1664	59,904	59,904
Assistant Librarian-12 Month	5.2	5.1	5.1	*	99,438	104,138
Supervising Account Clerk I	0.8	1	1	1265-1518	15,711	16,437
Library Assistant IIA	6.6	8	8	1265-1518	138,406	140,728
Technical Assistant IIA	1	1	1	1172-1404	15,924	16,662
Clerical Assistant IIIA	0.3	–	–	1110-1330	–	–
Library Assistant IA	5.9	6.1	6.1	1110-1330	86,010	89,443
Clerical Assistant IIA	–	0.1	0.1	946-1130	1,161	1,214
Student Assistant	–	4.3	4.3	3.28-5.18	35,002	35,002
Temporary Help	0.4	6.2	6.2	(4,519)	82,584	82,584
Technical Processing:						
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	31,056	32,544
Superv Assoc. Librarian-12 Month	3	3	3	*	86,796	86,796
Associate Librarian-12 Month	1	2	2	*	57,644	57,864
Supervising Administrative Asst I	0.5	–	–	1648-1984	–	–
Senior Assistant Librarian-12 Month	4	4	4	*	101,026	102,766
Supervising Account Clerk II	0.3	1	1	1450-1743	20,679	20,916
Library Assistant IIIA	1.6	2	2	1385-1664	39,711	39,936
Supervising Accounting Tech. III	0.2	–	–	1354-1626	–	–
Assistant Librarian-12 Month	3.4	5	5	*	97,284	100,836
Library Assistant IIA	4.6	5.5	5.5	1265-1518	96,409	97,395
Library Assistant IA	0.8	1	1	1110-1330	15,140	15,842
Data Entry Operator	–	0.5	0.5	958-1145	5,880	6,147
Clerical Assistant IIA	1	1	1	946-1130	13,560	13,560
Student Assistant	–	0.2	0.2	3.28-5.18	1,628	1,628
Temporary Help	5	1.4	1.4	(61,012)	18,648	18,648

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Public Service:				SALARY RANGE		
Librarian-12 Month	–	1	1	*	31,788	31,788
Superv Assoc. Librarian-12 Month	2	2	2	*	57,864	57,864
Associate Librarian-12 Month	1	2	2	*	51,068	52,350
Senior Assistant Librarian-12 Month	1	1	1	*	25,740	28,356
Library Assistant IIIA	3	5	5	1385-1664	93,144	94,704
Assistant Librarian-12 Month	2.5	2.4	2.4	*	41,912	43,887
Administrative Secretary	1	1	1	1324-1589	17,876	18,713
Supervising Library Assistant IIA	1	1	1	1265-1518	15,829	16,559
Library Assistant IIA	2.7	6	6	1265-1518	102,902	106,016
Clerical Assistant IIIA	1.6	2	2	1110-1330	27,150	28,404
Library Assistant IA	3	2.2	2.2	1110-1330	32,148	32,894
Stock Clerk	1	1	1	1066-1277	15,324	15,324
Clerical Assistant IIA	0.3	–	–	946-1130	–	–
Student Assistant	34.4	1.6	1.6	(255,429)	13,024	13,024
Temporary Help	0.1	4.3	4.3	(1,506)	57,276	57,276
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	0.8	1	1	*	35,866	37,604
Audio Visual Coordinator-AY	2.9	3.2	3.2	*	83,274	85,584
Administrative Assistant II	–	1	1	1984-2392	23,808	24,948
Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Academic Specialist-Asst Prof-12 Mo	0.2	–	–	*	–	–
Student Affairs Officer III - 12 Mo	0.8	–	–	1718-2069	–	–
Photographer II	2	2	2	1680-2022	48,344	48,528
Graphic Artist II	1	1	1	1680-2022	23,436	24,264
Equipment Technician IIA	2	2	2	1611-1939	46,536	46,536
Media Production Specialist II	1	1	1	1611-1939	20,564	21,540
Equipment Technician IA	0.9	1	1	1470-1767	20,564	21,204
Graphic Artist I	1	1	1	1463-1759	20,008	20,950
Senior Secretary A	0.8	1	1	1237-1484	15,414	16,128
Technical Assistant IIA	1	1	1	1172-1404	16,352	16,848
Secretary B	0.2	–	–	1130-1354	–	–
Technical Assistant IA	2.5	3.5	3.5	1034-1237	49,036	50,266
Clerical Assistant IIA	–	0.1	0.1	946-1130	1,161	1,214
Student Assistant	0.6	–	–	(4,350)	–	–
Temporary Help	0.4	0.4	0.4	(5,126)	5,328	5,328
Computing Support:						
Data Processing Manager III	1	1	1	3042-3678	43,110	44,136
Data Processing Manager I	1	1	1	2519-3042	36,504	36,504
Supervising Programmer	1	1	1	2241-2704	30,004	31,448
Instruct. Computing Consultant III	1	1	1	2241-2704	29,650	31,073
Data Processing Supervisor III	1	1	1	1894-2282	27,384	27,384
Programmer II	2.3	4	4	1860-2241	94,579	98,330
Assist Systems Software Specialist	0.5	1	1	1751-2109	21,012	22,008
Equipment Technician IIA	0.3	1	1	1611-1939	19,636	20,564
Data Processing Supervisor I	1	1	1	1342-1611	19,332	19,332
Senior Computer Operator	1.5	3	3	1311-1574	50,657	52,136
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Computer Operator	0.5	–	–	1145-1372	–	–
Clerical Assistant IIIA	0.8	1	1	1110-1330	14,904	15,149
Senior Data Entry Operator	1	1	1	1081-1294	15,528	15,528
Data Control Technician	3.2	3.5	3.5	1062-1271	51,046	52,401
Data Entry Operator	1.1	1	1	958-1145	13,740	13,740
Student Assistant	1.1	–	–	(8,245)	–	–
Temporary Help	4.1	–	–	(49,659)	–	–
Center For Economics Education:						
Director-AY	–	0.5	0.5	*	8,205	10,231
Part Time Faculty-AY	0.3	–	–	(5,183)	–	–
Secretary A	–	0.5	0.5	1110-1330	6,660	6,966
Temporary Help	0.4	–	–	(5,238)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.9	–	–	(15,288)	–	–
Soda Spring Desert Studies Center:						
Part Time Faculty-AY	0.3	–	–	(5,485)	–	–
Assistant Professor-12 Month	–	0.5	0.5	*	11,310	11,850
Building Maintenance Worker	–	1	1	1385-1518	16,620	17,400
Student Assistant	0.9	–	–	(6,425)	–	–
Temporary Help	1.1	–	–	(12,849)	–	–
TOTALS, ACADEMIC SUPPORT	156.8	149.1	149.1	$2,482,089	$2,895,470	$2,969,431
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.9	1	1	2741-3311	39,732	39,732
Superv Stdnt Affairs Off III-12 Mo.	2	2	2	1718-2069	49,656	49,656
Student Affairs Assistant II- 12 Mo	2.9	3	3	1574-1894	66,406	67,582
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	1	1	1	1130-1354	14,404	15,072
Student Assistant	0.8	–	–	(6,037)	–	–
Temporary Help	1.7	–	–	(20,056)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Officer V - 12 Mo	1.1	1	1	2741-3311	33,552	35,171
Student Affairs Officer IV - 12 Mo	2	2	2	2167-2615	57,384	58,632
Student Affairs Officer III - 12 Mo	0.8	1.5	1.5	1718-2069	35,136	35,628
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	1	1	1	1110-1330	13,986	14,636
Clerical Assistant IIA	0.8	1	1	946-1130	12,093	12,643

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Assistant	–	5.4	5.4	3.28-5.18	43,956	43,956
Temporary Help	4.5	2	2	(53,809)	26,640	26,640
Counseling:						
Counselor - 12 Mo - Professor	0.1	–	–	*	–	–
Counselortest Offcr-12 Mo-Professor	0.2	–	–	*	–	–
Student Affairs Officer V - 12 Mo	1.8	2	2	2741-3311	79,158	79,464
Student Affairs Prog Off V -12 Mo.	0.4	1.5	1.5	2741-3311	52,758	54,342
Counselor - AY - Professor	1	1	1	*	34,476	34,476
Student Affairs Officer V - AY	–	1	1	2380-2873	28,560	29,940
Student Affairs Officer IV - 12 Mo	1.5	2.3	2.3	2167-2615	66,573	67,509
Student Affairs Officer IV - AY	2.3	2	2	1885-2271	51,892	53,070
Student Affairs Officer III - 12 Mo	1.3	1.3	1.3	1718-2069	33,097	33,195
Student Affairs Officer III - AY	2.4	3.9	3.9	1497-1800	80,968	81,724
Clerical Assistant IVA	0.9	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIB	2	2	2	1130-1354	30,597	31,263
Clerical Assistant IIIA	0.8	1	1	1110-1330	14,636	15,311
Clerical Assistant IIB	2	2	2	1002-1198	28,752	28,752
Clerical Assistant IIA	0.6	0.6	0.6	946-1130	7,699	8,048
Student Assistant	1.1	–	–	(8,094)	–	–
Temporary Help	2.1	–	–	(25,241)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	39,732	39,732
Test Officer - AY - Professor	0.1	–	–	*	–	–
Student Affairs Officer V - AY	0.4	–	–	2380-2873	–	–
Student Affairs Prog Off V -AY	–	0.5	0.5	2380-2873	17,238	17,238
Student Affairs Officer IV - 12 Mo	0.5	0.9	0.9	2167-2615	26,092	26,591
Counselor - AY - Associate Professor	0.2	–	–	*	–	–
Student Affairs Officer IV - AY	0.8	1	1	1885-2271	27,044	27,252
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Student Assistant	0.5	–	–	(3,498)	–	–
Temporary Help	1.7	–	–	(20,081)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	39,426	39,732
Student Affairs Officer III - 12 Mo	2	2	2	1718-2069	47,988	49,092
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	4.5	5	5	1574-1894	111,576	113,640
Supervising Clerical Assistant IVA	0.4	1	1	1237-1484	15,129	15,828
Clerical Assistant IVA	0.6	–	–	1237-1484	–	–
Clerical Assistant IIB	4	4	4	1002-1198	57,186	57,504
Student Assistant	0.7	–	–	(5,357)	–	–
Temporary Help	0.1	0.2	0.2	(901)	2,664	2,664
Disabled Students:						
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Secretary B	0.7	1	1	1130-1354	13,976	14,624
Clerical Assistant IIB	0.3	–	–	1002-1198	–	–
Student Assistant	1.2	1	1	(8,739)	8,140	8,140
Temporary Help	0.8	4.7	4.7	(9,217)	62,604	62,604
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	0.2	1	1	2741-3311	34,476	34,476
Student Affairs Officer V - AY	0.8	–	–	2380-2873	–	–
Student Affairs Officer IV - 12 Mo	–	1	1	2167-2615	26,004	27,252
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2167-2615	27,906	29,250
Counselor - 12 Mo - Asst Professor	–	1.5	1.5	*	33,930	35,550
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1718-2069	30,920	32,400
Administrative Assistant I	1	1	1	1648-1984	22,728	23,808
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Student Affairs Assistant II- 12 Mo	1	–	–	1574-1894	–	–
Student Affairs Assistant I - 12 Mo	1	–	–	1372-1648	–	–
Personnel Tech, Financial Aid-Range A	1	1.5	1.5	1294-1553	26,331	26,760
Clerical Assistant IIIA	5.4	6	6	1110-1330	85,002	88,935
Clerical Assistant IIB	–	0.5	0.5	1002-1198	6,147	6,426
Clerical Assistant IIA	1	1	1	946-1130	12,318	12,878
Student Assistant	0.8	0.3	0.3	(5,573)	2,442	2,442
Temporary Help	3.1	1.2	1.2	(37,720)	15,984	15,984
Health Services:						
Medical Officer III-12 Mo.-Range A	0.8	1	1	4008-4852	58,224	58,224
Medical Officer II-12 Mo.-Range A	1	1	1	3821-4625	52,702	55,284
Medical Officer II-10 Mo.-Range A	–	0.6	0.6	3821-4625	22,926	24,048
Medical Officer I - 12 Mo. - Range A	0.7	0.7	0.7	3643-4388	36,859	36,859
Medical Officer I-10 Mo.-Range A	4	4.8	4.8	3643-4388	199,449	202,119
Pharmacist - 10 Month	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	1	2	2	2109-2543	55,824	57,024
Administrative Assistant II	–	1	1	1984-2392	27,280	28,594
Supervising Administrative Asst II	1	–	–	1984-2392	–	–
Registered Nurse IV - 12 Month	1	1	1	1800-2168	25,818	26,016
Senior Clinical Lab Technologist	1	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	1.8	1.8	1.8	1703-1957	42,271	42,271
Nurse Practitioner - 10 Month	2.1	3.7	3.7	1641-1975	67,700	69,383
Nurse Practitioner - 12 Month	0.9	–	–	1641-1975	–	–
Registered Nurse II - 10 Month	0.8	1	1	1497-1800	18,000	18,000
Registered Nurse II - 12 Month	1	1	1	1497-1800	17,964	18,804
Physical Therapist I	0.8	1	1	1490-1792	20,900	21,504
Registered Nurse I - 10 Month	0.8	–	–	1398-1680	–	–

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Registered Nurse I - 12 Month	0.6	1.6	1.6	1398-1680	32,256	32,256
Student Affairs Assistant I - 12 Mo	0.7	1	1	1372-1648	19,406	19,776
X-Ray Technician, Range A	0.4	0.5	0.5	1324-1589	9,534	9,534
Supervising Clerk I	1	1	1	1265-1518	15,180	15,888
Clerical Assistant IVA	–	1	1	1237-1484	14,844	15,528
Health Record Technician	0.9	1	1	1237-1484	17,205	17,808
Medical Secretary	0.3	1	1	1237-1484	14,844	15,528
Clerical Assistant IIIB	1	1	1	1130-1354	15,129	15,828
Clerical Assistant IIIA	0.6	1	1	1110-1330	13,320	13,932
Stock Clerk	0.9	1	1	1066-1277	13,482	14,100
Medical Transcriber	–	1	1	1043-1248	12,798	13,380
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	1.6	0.4	0.4	946-1130	4,644	4,855
Clinical Aid, Range A	2	3.2	3.2	870-1038	35,761	37,377
Student Assistant	2	–	–	(14,611)	–	–
Temporary Help	6.3	1.5	1.5	(75,562)	19,980	19,980
Housing Services:						
Student Affairs Officer IV - 12 Mo	0.6	1	1	2167-2615	26,004	26,004
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Temporary Help	5.4	–	–	(64,997)	–	–
TOTALS, STUDENT SERVICE	129.8	131.2	131.2	$2,441,250	$2,829,999	$2,881,849
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,288	66,288
Vice President	2	2	2	3518-4256	102,144	102,144
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1	1	1	2911-3518	34,932	36,624
Principl Voc Instruct-Bldg Prog-12mo	1	1	1	*	39,732	39,732
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	*	11,183	11,715
Administrative Program Specialst III	1	1	1	2392-2888	34,656	34,656
Counselor - 12 Mo - Assoc Professor	1	1	1	*	31,380	31,380
Associate Administrative Analyst	1	1	1	1984-2392	24,948	26,136
Administrative Program Specialst II	0.3	1	1	1984-2392	25,344	26,552
Administrative Assistant II	2	2	2	1984-2392	57,408	57,408
Supervising Administrative Asst II	0.7	–	–	1984-2392	–	–
Administrative Assistant I	1	1	1	1648-1984	23,808	23,808
Supervising Administrative Asst I	2.2	2	2	1648-1984	43,584	44,520
Staff Services Tech I - Personnel	–	0.5	0.5	1354-1626	9,756	9,756
Administrative Secretary	1	2	2	1324-1589	34,885	35,688
Senior Secretary A	0.9	2	2	1237-1484	32,405	33,336
Clerical Assistant IIIB	1.5	0.7	0.7	1130-1354	11,092	11,603
Clerical Assistant IIIA	2	1.5	1.5	1110-1330	22,089	22,926
Secretary A	0.9	–	–	1110-1330	–	–
Clerical Assistant IIA	0.3	0.3	0.3	946-1130	2,903	3,035
Student Assistant	1.3	–	–	(9,523)	–	–
Temporary Help	7.5	0.5	0.5	(90,144)	6,660	6,660
Financial Operations:						
Senior Budget Analyst	1	1	1	2392-2888	34,656	34,656
Accounting Officer II	1	1	1	2282-2755	33,060	33,060
Accountant II	0.4	1	1	1984-2392	23,808	24,948
Accountant Specialist II	1.3	2	2	1984-2392	51,985	54,468
Supervising Accountant I	1	–	–	1648-1984	–	–
Administrative Program Specialst I	1	1	1	1648-1984	23,808	23,808
Supervising Clerk II	1	1	1	1450-1743	20,442	20,916
Supervising Account Clerk II	1.9	2	2	1450-1743	37,684	39,132
Payroll Supervisor I	1	1	1	1424-1711	17,088	17,880
Payroll & Personnel Transact Clk III	1	1	1	1379-1656	17,724	18,558
Accounting Technician III	1.7	2	2	1354-1626	34,677	36,297
Staff Services Tech I - Personnel	–	0.5	0.5	1354-1626	9,756	9,756
Staff Services Tech I - Budget	0.9	1	1	1354-1626	19,512	19,512
Supervising Clerk I	0.2	1	1	1265-1518	15,180	15,888
Clerical Assistant IVA	1.3	1	1	1237-1484	15,648	16,374
Payroll & Personnel Transact Clk II	4.2	6	6	1203-1443	96,890	99,450
Clerical Assistant IIIA	11	12.9	12.9	1110-1330	191,476	198,448
Secretary A	0.1	1	1	1110-1330	13,320	13,932
Senior Account Clerk	1	1	1	1110-1330	15,960	15,960
Accounting Technician II	0.9	3	3	1110-1330	40,419	42,282
Payroll & Personnel Transact Clk I	1.3	–	–	1020-1220	–	–
Clerical Assistant IIA	0.1	–	–	946-1130	–	–
Intermediate Account Clerk	–	1.5	1.5	946-1130	17,415	18,207
Student Assistant	0.3	–	–	(2,204)	–	–
Temporary Help	5.5	0.2	0.2	(66,633)	2,664	2,664
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	2	2	2	2167-2615	62,760	62,760
Associate Administrative Analyst	1.1	1	1	1984-2392	27,176	28,484
Programmer II	0.4	–	–	1860-2241	–	–
Assistant Administrative Analyst	0.8	1	1	1648-1984	19,776	20,712
Administrative Assistant I	0.8	0.8	0.8	1648-1984	17,770	18,614
Student Affairs Assistant II- 12 Mo	2.7	3	3	1574-1894	61,704	63,544
Supervising Clerk II	1.8	2	2	1450-1743	37,598	39,368

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Credential Analyst	1	1	1	1417-1703	20,436	20,436
Evaluation Technician II	2	2	2	1417-1703	40,872	40,872
Student Affairs Assistant I - 12 Mo	0.7	1	1	1372-1648	19,776	19,776
Staff Services Tech I - Admin Sces	0.5	1	1	1354-1626	19,512	19,512
Evaluation Technician I	12.6	16	16	1294-1553	277,776	283,770
Supervising Clerk I	1.2	1	1	1265-1518	18,216	18,216
Clerical Assistant IVA	1.1	3	3	1237-1484	44,532	46,584
Clerical Assistant IIIB	1	1	1	1130-1354	16,218	16,248
Secretary B	2.6	3	3	1130-1354	45,940	47,065
Clerical Assistant IIIA	12.6	15.5	15.5	1110-1330	225,370	233,392
Secretary A	1	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	10.7	11	11	946-1130	134,749	139,027
Student Assistant	4.2	1.4	1.4	(31,194)	11,396	11,396
Temporary Help	11	3.9	3.9	(133,073)	51,948	51,948
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2282-2755	33,060	33,060
Personnel Management Specialist II	2.1	3	3	1984-2392	81,216	82,356
Personnel Management Specialist I	–	0.5	0.5	1648-1984	9,888	10,356
Personnel Assistant	0.1	1	1	1372-1648	16,464	17,232
Superv Staff Sces Tech I, Personnel	1	1	1	1354-1626	19,512	19,512
Staff Services Tech I - Personnel	1	–	–	1354-1626	–	–
Administrative Secretary	–	–	–	1324-1589	–	–
Senior Secretary A	0.8	1	1	1237-1484	17,674	17,808
Secretary B	0.2	–	–	1130-1354	–	–
Temporary Help	5.8	0.9	0.9	(70,603)	11,988	11,988
Logistical Services:						
Director Of Public Safety II	1	1	1	2326-2808	33,696	33,696
Procurement & Support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Supervising Public Safety Officer II	0.5	0.5	0.5	1975-2381	14,286	14,286
Supervising Public Safety Officer I	4	4	4	1800-2168	104,064	104,064
Public Safety Investigator	0.9	2	2	1719-2069	41,256	43,200
Lead Automotive & Equipment Mechanic	1	1	1	1695-1860	22,320	22,320
Supervising Administrative Asst I	0.4	–	–	1648-1984	–	–
Public Safety Officer	7.5	8.1	8.1	1641-1975	181,567	185,858
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820
Procurement Assistant	2	3	3	1504-1808	59,910	61,706
Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Reproduction Processes Supervisor II	0.6	1	1	1385-1664	19,968	19,968
Truck Driver	1	1	1	1360-1490	17,880	17,880
Shipping & Receiving Assistant II	1	1	1	1324-1589	19,068	19,068
Property Clerk II	1	1	1	1324-1589	18,148	18,997
Mail Services Supervisor II	1	1	1	1265-1518	18,012	18,216
Clerical Assistant IVA	1.5	1.5	1.5	1237-1484	25,475	26,679
Graphics Spec. II, Graphics Art-Techn	0.8	1	1	1237-1484	16,068	16,815
Purchasing Agent	–	1	1	1226-1470	14,712	15,384
Secretary B	1	1	1	1130-1354	16,248	16,248
Graphics Specialist I	0.3	–	–	1130-1354	–	–
Public Safety Dispatcher	1.4	2	2	1130-1354	28,004	29,303
Supervising Clerical Assistant IIIA	0.8	1	1	1110-1330	13,320	13,932
Clerical Assistant IIIA	1.9	2	2	1110-1330	29,280	29,892
Reproduction Processes Assistant	2.4	3	3	1110-1330	46,122	46,780
Warehouse Worker	1.7	2	2	1110-1330	29,026	30,373
Technical Assistant IA	–	1	1	1034-1237	12,690	13,266
Duplicating Machine Oper II-Offset	0.5	–	–	1024-1226	–	–
Mail Clerk	3.1	4	4	1024-1226	54,177	55,996
Clerical Assistant IIA	0.8	1.3	1.3	946-1130	17,043	17,202
Telephone Operator	1	1	1	946-1130	13,560	13,560
Student Assistant	3.8	0.7	0.7	(28,044)	5,698	5,698
Temporary Help	3.6	0.6	0.6	(43,800)	7,992	7,992
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	2392-2888	34,656	34,656
Administrative Program Specialst II	1	–	–	1984-2392	–	–
Administrative Assistant II	–	2	2	1984-2392	47,616	49,896
Chief Of Plant Operation II	0.3	1	1	1984-2392	23,808	24,948
Administrative Assistant I	0.7	–	–	1648-1984	–	–
Supervising Accounting Tech. III	0.3	1	1	1354-1626	19,512	19,512
Secretary B	0.4	1	1	1130-1354	13,820	14,459
Clerical Assistant IIB	0.4	–	–	1002-1198	–	–
Student Assistant	3.5	1.8	1.8	(26,225)	14,652	14,652
Temporary Help-Plant Operations	2.4	–	–	(37,013)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1912-2199	26,388	26,388
Chief Engineer I	0.8	–	–	1825-2099	–	–
Refrigeration Mechanic	1	1	1	1825-2003	24,036	24,036
Supervising Bldg. Service Engineer	0.2	1	1	1672-1921	23,052	23,052
Building Service Engineer	10.1	10	10	1589-1825	214,473	216,330
Building Maintenance:						
Environmental Health & Safety Officer	1	1	1	2178-2628	31,536	31,536
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	1	1	1	1825-2003	24,036	24,036
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Supervising Carpenter	1	1	1	1743-1912	22,944	22,944
Supervising Painter	1	1	1	1743-1912	22,944	22,944
Electrician II	1.2	1.5	1.5	1743-1912	31,374	32,850

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Locksmith II	1	2	2	1743-1912	43,860	44,844
Carpenter II	1	1	1	1664-1825	21,900	21,900
Painter II	1	1	1	1664-1825	21,900	21,900
Electrician I	2.1	2	2	1664-1825	41,868	42,816
Plumber I	1.9	2	2	1664-1825	41,458	42,816
Carpenter I	1	1	1	1589-1743	20,363	20,916
Painter I	2	2	2	1589-1743	41,832	41,832
Locksmith I	1	–	–	1589-1743	–	–
Fusion Welder	1	1	1	1582-1735	20,820	20,820
Automotive Mechanic	0.8	1	1	1582-1735	20,820	20,820
Building Maintenance Worker	3.2	5.2	5.2	1385-1518	89,616	92,112
Junior Staff Analyst	1	1	1	1372-1648	19,776	19,776
Shipping & Receiving Assistant II	1.6	2	2	1324-1589	34,956	35,688
Student Assistant	0.5	1	1	(3,358)	8,140	8,140
Temporary Help-Plant Operations	8.4	3.9	3.9	(127,180)	64,818	64,818
Grounds Maintenance:						
Supervisor Of Grounds & Landscape Sces	1	1	1	1726-2079	24,948	24,948
Automotive Equipment Operator I	0.9	1	1	1360-1490	17,880	17,880
Lead Groundsworker	2	2	2	1311-1574	37,776	37,776
Tree Trimmer II	1.1	2	2	1311-1574	36,460	37,286
Nursery Technician I	0.8	1	1	1300-1560	16,200	16,960
Irrigation Specialist	1	1	1	1253-1504	18,048	18,048
Pest Control And Spray Specialist	1	1	1	1253-1504	15,036	15,732
Groundsworker	12.2	13.8	13.8	1145-1311	208,713	212,096
Temporary Help-Plant Operations	0.8	–	–	(12,481)	–	–
Custodial Services:						
Chief, Custodial Services III	1	1	1	1574-1894	22,728	22,728
Chief, Custodial Services II	1	1	1	1436-1726	20,712	20,712
Supervising Custodian I	2	2.6	2.6	1151-1379	41,383	41,758
Lead Custodian	7.8	8	8	1038-1242	119,122	119,232
Custodian	70.5	100.8	100.8	958-1145	1,303,652	1,330,455
Student Assistant	2	–	–	(15,204)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(8,132)	27,743	27,743
Non-Faculty Reclass-Current Year	–	–	–	–	52,842	121,536
Overtime	–	–	–	(31,761)	54,095	54,095
Community Relations:						
Public Affairs Officer III	1	1	1	3014-3643	43,716	43,716
Public Affairs Officer II	1	1	1	2507-3028	32,679	34,257
Student Affairs Officer IV - 12 Mo	0.8	1	1	2167-2615	29,710	31,140
Clerical Assistant IIIA	–	0.5	0.5	1110-1330	6,660	6,966
TOTALS, INSTITUTIONAL SUPPORT	372.2	392.9	392.9	$6,060,735	$7,080,243	$7,281,571
Independent Operations:						
Institutional Operations:						
Bus Mgr II	–	1	1	2888-3490	34,656	36,336
Bus Mgr I	1	–	–	2755-3329	–	–
Programmer III	1	–	–	2241-2704	–	–
Adm Asst II	–	1	1	1984-2392	23,808	24,948
Accountant I	0.9	1	1	1648-1984	19,776	20,712
Supvng Acct Clerk II	1	1	1	1450-1743	20,916	20,916
Overtime	–	–	–	(14,167)	18,932	18,932
Temporary Help	2.7	2	2	(32,736)	26,640	26,640
Outside Agencies:						
Student Asst	1.5	4	4	(10,970)	32,560	32,560
Evening And Night Shift Differential	–	–	–	(39)	2,448	2,448
Temporary Help	39.9	86.2	86.2	(482,458)	1,148,184	1,148,184
TOTALS, INDEPENDENT OPERATIONS	48	96.2	96.2	$642,276	$1,327,920	$1,331,676
TOTALS, GENERAL FUND	1813.7	1809.1	1809.1	$35,141,330	$40,503,053	$41,853,175
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Asst IVA	1	1	1	1237-1484	17,741	17,808
Temporary Help	1	1	1	(12,084)	13,320	13,320
Logistical Services:						
Supervising Public Safety Off II	0.5	0.5	0.5	1975-2381	14,286	14,286
Junior Staff Analyst	0.6	–	–	1372-1648	–	–
Supvng Parking Off	0.4	1	1	1203-1443	19,728	19,728
Parking Officer	5	6	6	1151-1379	89,270	92,422
Public Safety Dispatcher, Typing	1	1	1	1130-1354	15,471	16,188
Clerical Asst IIIA	–	1	1	1110-1330	13,320	13,932
Student Asst	0.2	–	–	(1,651)	–	–
Evening And Night Shift Differential	–	–	–	(1,017)	–	–
Overtime	–	–	–	(4,374)	–	–
Temporary Help	0.9	–	–	(10,328)	–	–
Physical Plant Operations:						
Electrician II	–	0.5	0.5	1743-1912	10,458	10,950
Skilled Labor	1	1	1	1354-1484	17,808	17,808
Groundsworker	2	1.5	1.5	1145-1311	24,594	24,276
Overtime	–	–	–	(62)	–	–
Temporary Help-Plant Operations	0.5	–	–	(7,475)	–	–
TOTALS	14.1	14.5	14.5	$210,075	$235,996	$240,718
TOTALS, PARKING	14.1	14.5	14.5	$210,075	$235,996	$240,718

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979-80	Authorized 1980-81	Proposed 1981-82	EXPENDITURES Actual 1979-80	Estimated 1980-81	Proposed 1981-82
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Student Asst	0.5	–	–	(3,302)	–	–
Instr Fac-Summer Session-Asst Prof	37.3	35	35	(481,014)	518,700	518,700
Extension Instruction:						
Instr Fac-Extension-Assist Prof	9.1	8.4	8.4	(117,908)	108,360	108,360
Temporary Help	0.5	–	–	(5,409)	–	–
TOTALS	47.4	43.4	43.4	$607,633	$627,060	$627,060
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Adm Asst II	1	1	1	1984-2392	28,704	28,704
Supvng Admin Asst II	1	1	1	1984-2392	28,704	28,704
Secty B	0.5	0.5	0.5	1130-1354	8,124	8,124
Student Asst	3.2	2.4	2.4	(24,059)	19,536	19,536
Temporary Help	7.2	2.9	2.9	(87,104)	38,628	38,628
Financial Operations:						
Clerical Asst IIIA	0.8	1	1	1110-1330	13,728	14,364
Temporary Help	0.5	–	–	(6,612)	–	–
General Administrative Services:						
Clerical Asst IIIA	–	1	1	1110-1330	13,320	13,932
Student Asst	0.7	–	–	(4,964)	–	–
TOTALS	15.4	10.3	10.3	$213,204	$173,418	$174,666
TOTALS, CONTINUING EDUCATION	62.8	53.7	53.7	$820,837	$800,478	$801,726
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1890.6	1877.3	1877.3	$36,172,242	$41,539,527	$42,895,619

661 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.4	8.6	8.6	$3125-3779	$369,809	$378,066
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	21,618	22,674
Director Of Athletics-12 Month	1	–	–	2741-3311	–	–
Associate Dean,Grad Studies-12 Mo	0.5	0.5	0.5	*	19,713	19,866
Depart. Chair-Assoc. Dean - 12 Mo.	3	3	3	*	106,287	106,780
Coordinator-Evening Session-12 Mo	1	1	1	*	31,380	31,380
Academic Planner-12Month	1	1	1	*	28,675	30,060
Depart. Chair-Assoc. Dean - AY	10.7	10.9	10.9	*	217,286	226,639
Coordinator-Elementary Education-AY	0.5	0.5	0.5	*	9,846	10,231
Coordinator-Secondary Education-AY	0.5	0.5	0.5	*	9,846	10,231
Coordinator-Teacher Education-AY	0.8	0.5	0.5	*	9,846	10,231
Administrative Assistant I	1	1	1	1648-1984	23,808	23,808
Clerical Assistant IVA	–	1	1	1237-1484	15,072	15,768
Senior Secretary A	3.5	3	3	1237-1484	53,424	53,424
Clerical Assistant IIIB	3.8	4	4	1130-1354	59,672	62,374
Secretary B	0.5	1	1	1130-1354	15,948	16,248
Depart Secretary IA, Stenography	2.2	3	3	1043-1248	43,146	43,476
Depart Secretary IA	2	2	2	1024-1226	28,352	29,208
Clerical Assistant IIB	2.6	1.6	1.6	1002-1198	19,622	20,206
Instructional Faculty:						
Professor - 12 Mo	0.4	2	2	*	61,190	62,728
Professor - AY	84.6	100.5	100.5	*	3,292,761	3,378,261
Part Time Faculty-AY	45.1	–	–	(809,522)	–	–
Lecturer - AY - C	5	5	5	*	120,972	125,436
Associate Professor-AY	72.1	81.9	81.9	*	2,121,478	2,174,565
Coach-AY	2.8	3	3	1885-2271	75,660	79,260
Lecturer - AY - B	10.3	10	10	*	202,656	210,062
Assistant Professor-AY	46	69.4	69.4	*	1,391,130	1,458,756
Coaching Specialist-AY	0.2	–	–	1497-1800	–	–
Lecturer - AY - A	–	2	2	*	36,768	38,496
Graduate Assistant,Range A	7.9	–	–	(29,439)	–	–
Sabbatical Leave Replacement	–	5	5	*	98,460	98,460
Faculty Development Leaves	0.1	–	–	(1,786)	–	–
Faculty Promotions - Current Year	–	–	–	–	21,704	49,919
Faculty Promotions - Budget Year	–	–	–	–	–	19,549
Sub Instruct Faculty-A-Asst Instruct	0.1	0.3	0.3	(2,862)	5,908	5,908
Technical And Clerical:						
Associate Administrative Analyst	1	1	1	1984-2392	28,154	28,704
Administrative Assistant I	4	4	4	1648-1984	94,512	95,232
Stage Technician IIA	1	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	3.8	2	2	1611-1939	43,500	45,568
Slide Curator IIA	1	1	1	1518-1825	21,244	21,900
Stage Technician IA	1	1	1	1470-1767	19,116	20,016

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Equipment Technician IA	1.9	3.8	3.8	1470-1767	76,479	78,087
Credential Analyst	0.5	0.5	0.5	1417-1703	9,464	9,910
Student Affairs Assistant I - 12 Mo	–	–	–	1372-1648	–	–
Junior Staff Analyst	0.5	1	1	1372-1648	18,118	18,962
Costume Technician IA	0.5	0.5	0.5	1342-1611	8,655	9,062
Clerical Assistant IVA	0.3	–	–	1237-1484	–	–
Senior Secretary A	3.5	4	4	1237-1484	68,332	70,428
Athletic Equipment Attendant IIA	0.1	0.5	0.5	1172-1404	7,167	7,496
Technical Assistant IIA	3.6	4	4	1172-1404	65,447	66,408
Depart Secretary IIA, Stenography	4.9	5	5	1130-1354	78,552	79,176
Clerical Assistant IIIB	2.8	5	5	1130-1354	70,150	73,390
Secretary B	2.1	2	2	1130-1354	32,376	32,496
Depart Secretary IA, Stenography	9.6	10	10	1043-1248	145,255	147,119
Technical Assistant IA	2.1	2.5	2.5	1034-1237	34,596	35,496
Depart Secretary IA	4.5	7.7	7.7	1024-1226	102,695	106,058
Clerical Assistant IIB	7.8	8.9	8.9	1002-1198	115,288	118,609
Student Assistant	5.2	–	–	(38,949)	–	–
Temporary Help	6.6	0.9	0.9	(79,981)	11,988	11,988
TOTALS, INSTRUCTION	386.4	389	389	$8,357,508	$9,586,393	$9,911,443
Acadmic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Senior Assistant Librarian-12 Month	0.7	1	1	*	21,712	22,744
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Student Assistant	0.6	0.5	0.5	(4,408)	4,070	4,070
Circulation:						
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	37,356	37,500
Senior Assistant Librarian-12 Month	0.7	1	1	*	22,052	23,096
Supervising Library Assistant IIIA	1	1	1	1385-1664	19,968	19,968
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
Assistant Librarian-12 Month	0.7	1	1	*	18,360	19,224
Library Assistant IIA	1.3	2	2	1265-1518	35,412	36,432
Library Assistant IA	1.3	3	3	1110-1330	42,532	44,499
Technical Assistant IA	–	1	1	1034-1237	14,349	14,844
Clerical Assistant IIA	3.1	3.4	3.4	946-1130	42,363	43,672
Student Assistant	8.9	–	–	(66,404)	–	–
Temporary Help	–	1	1	Various	13,320	13,320
Technical Processing:						
Associate Librarian-12 Month	0.7	1	1	*	28,932	28,932
Superv Senior Asst Librarian-12 Mo.	0.8	1	1	*	25,546	25,740
Senior Assistant Librarian-12 Month	0.7	1	1	*	23,272	24,388
Supervising Library Assistant IIIA	1	1	1	1385-1664	19,968	19,968
Library Assistant IIIA	0.6	1	1	1385-1664	16,620	17,400
Assistant Librarian-12 Month	1.7	2	2	*	37,959	39,748
Library Assistant IIA	1.3	4	4	1265-1518	64,640	67,664
Library Assistant IA	4.4	3	3	1110-1330	46,068	46,724
Technical Assistant IA	1	–	–	1034-1237	–	–
Clerical Assistant IIA	1	0.9	0.9	946-1130	10,449	10,924
Student Assistant	6.1	–	–	(45,159)	–	–
Temporary Help	0.4	0.4	0.4	(4,935)	5,328	5,328
Public Service:						
Superv Assoc. Librarian-12 Month	0.7	1	1	*	28,712	28,932
Graphic Artist II	1	1	1	1680-2022	21,108	22,104
Superv Senior Asst Librarian-12 Mo.	0.8	1	1	*	24,012	25,158
Senior Assistant Librarian-12 Month	1.7	2	2	*	47,671	49,012
Assistant Librarian-12 Month	0.7	1	1	*	18,360	19,224
Library Assistant IIA	1.1	2	2	1265-1518	33,396	34,104
Student Assistant	2.8	–	–	(20,959)	–	–
Temporary Help	0.5	–	–	(5,613)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	31,380	31,380
Assistant Audio Visual Coordinat-AY	–	1	1	*	16,410	20,472
Photographer II	1	1	1	1680-2022	24,264	24,264
Equipment Technician IIA	1	1	1	1611-1939	20,644	21,624
Equipment Technician IA	0.8	1	1	1470-1767	18,330	19,188
Clerical Assistant IIIA	1	1	1	1110-1330	15,488	15,960
Secretary A	1	1	1	1110-1330	15,606	15,960
Technical Assistant IA	1	1	1	1034-1237	12,831	13,413
Clerical Assistant IIA	–	0.1	0.1	946-1130	1,161	1,214
Student Assistant	2.9	–	–	(21,249)	–	–
Temporary Help	–	0.3	0.3	Various	3,996	3,996
Computing Support:						
Data Processing Manager II	1	1	1	2821-3410	40,762	40,920
Supervising Programmer	1	1	1	2241-2704	32,448	32,448
Programmer II	1.2	2	2	1860-2241	49,212	50,268
Equipment Technician IIA	–	–	–	1611-1939	–	–
Programmer I	0.3	1	1	1560-1877	19,016	19,916
Programmer Trainee	0.7	–	–	1411-1546	–	–
Senior Computer Operator	0.9	1	1	1311-1574	17,980	18,818
Computer Operator	2.2	3	3	1145-1372	43,944	45,216
Clerical Assistant IIIB	1	–	–	1130-1354	–	–
Clerical Assistant IIIA	–	1	1	1110-1330	16,248	16,248
Data Control Technician	1	1	1	1062-1271	15,252	15,252

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Data Entry Operator	1	1	1	958-1145	13,740	13,740
Clerical Assistant IIA	–	1	1	946-1130	11,610	12,138
Student Assistant	2.1	–	–	(15,232)	–	–
Temporary Help	0.4	–	–	(5,013)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.6	–	–	(10,060)	–	–
Temporary Help	0.1	–	–	(1,716)	–	–
TOTALS, ACADEMIC SERVICE	73.5	63.6	63.6	$1,075,090	$1,223,477	$1,257,542
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.5	1	1	2741-3311	32,892	34,476
Student Affairs Officer III - 12 Mo	0.7	1.2	1.2	1718-2069	28,293	29,148
Student Affairs Assistant II- 12 Mo	0.6	1	1	1574-1894	18,887	19,776
Clerical Assistant IIB	1.5	1.5	1.5	1002-1198	18,812	19,666
Student Assistant	0.2	–	–	(1,425)	–	–
Temporary Help	0.4	0.7	0.7	(5,313)	9,324	9,324
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1.1	1	1	2167-2615	29,020	30,420
Student Affairs Officer III - 12 Mo	1.1	1.7	1.7	1718-2069	35,047	36,720
Student Affairs Assistant II- 12 Mo	–	0.8	0.8	1574-1894	15,946	16,701
Student Affairs Assistant I - 12 Mo	1.8	2	2	1372-1648	39,552	39,552
Clerical Assistant IIB	2	–	–	1002-1198	–	–
Clerical Assistant IIA	1	3	3	946-1130	34,830	36,414
Student Assistant	2.2	1.7	1.7	(16,502)	13,838	13,838
Temporary Help	2.1	0.6	0.6	(24,817)	7,992	7,992
Counseling:						
Counselortest Offcr-12Mo-Professor	1	1	1	*	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	1.2	1	1	2167-2615	27,282	28,596
Student Affairs Officer III - 12 Mo	2.2	3.6	3.6	1718-2069	83,626	85,236
Student Affairs Assistant II- 12 Mo	1.4	1.3	1.3	1574-1894	26,222	27,465
Student Affairs Officer III - AY	1	–	–	1497-1800	–	–
Clerical Assistant IIIA	–	1	1	1110-1330	16,248	16,248
Depart Secretary IA, Stenography	–	–	–	1043-1248	–	–
Clerical Assistant IIA	1.2	1	1	946-1130	14,376	14,376
Student Assistant	0.7	–	–	(4,972)	–	–
Temporary Help	0.2	0.1	0.1	(2,244)	1,332	1,332
Testing:						
Student Affairs Officer V - 12 Mo	0.5	1	1	2741-3311	32,892	34,476
Student Affairs Officer III - 12 Mo	0.6	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	0.7	1	1	1574-1894	20,088	21,040
Clerical Assistant IVA	1	1	1	1237-1484	16,500	17,272
Student Assistant	0.5	–	–	(3,442)	–	–
Temporary Help	0.2	–	–	(2,855)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	1.2	1	1	1718-2069	24,828	24,828
Student Affairs Prog Off III-12 Mo.	–	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	0.7	1	1	1574-1894	20,166	21,122
Student Affairs Assistant I - 12 Mo	1.4	1.5	1.5	1372-1648	28,008	28,392
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	0.7	0.7	0.7	1002-1198	9,492	9,492
Temporary Help	1.2	0.2	0.2	(14,416)	2,664	2,664
Disabled Students:						
Student Affairs Assistant I - 12 Mo	0.5	1	1	1372-1648	17,919	19,776
Clerical Assistant IIB	–	1	1	1002-1198	12,294	12,852
Student Assistant	1	1	1	(7,634)	8,140	8,140
Temporary Help	1.7	1.6	1.6	(20,079)	21,312	21,312
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1.1	1	1	2167-2615	31,380	31,380
Student Affairs Officer III - 12 Mo	0.7	1.5	1.5	1718-2069	32,418	33,960
Student Affairs Assistant II- 12 Mo	0.6	2	2	1574-1894	37,776	39,552
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	19,776	19,776
Personnel Tech, Financial Aid-Range A	0.7	–	–	1294-1553	–	–
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Senior Account Clerk	0.8	1	1	1110-1330	13,320	13,932
Clerical Assistant IIB	1	1.5	1.5	1002-1198	18,441	19,278
Student Assistant	0.1	–	–	(943)	–	–
Temporary Help	1.4	0.5	0.5	(17,417)	6,660	6,660
Health Services:						
Medical Off II,Prog Sces-12 Mo Rge A	0.4	1	1	3821-4625	45,852	48,096
Medical Officer I-10 Mo.-Range A	–	1.5	1.5	3643-4388	54,645	57,315
Pharmacist - 10 Month	0.6	0.8	0.8	2109-2543	20,344	20,344
Clinical Laboratory Technologist	–	1	1	1703-1957	20,436	21,408
Registered Nurse III- 12 Month	–	1	1	1641-1975	19,692	23,700
Nurse Practitioner - 10 Month	0.8	0.4	0.4	1641-1975	6,474	6,876
Health Services Assistant	0.6	1	1	1539-1851	18,972	19,864
Registered Nurse II - 10 Month	–	1.1	1.1	1497-1800	20,797	21,317
Student Affairs Assistant I - 12 Mo	0.5	0.6	0.6	1372-1648	9,878	10,339
Clerical Assistant IIIA	2	1.5	1.5	1110-1330	22,554	23,070
Clerical Assistant IIA	1.7	2.2	2.2	946-1130	29,050	29,548
Clinical Aid, Range A	1	1	1	870-1038	11,529	12,051
Student Assistant	1.2	–	–	(8,886)	–	–
Temporary Help	7.9	0.5	0.5	(83,130)	6,660	6,660

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Housing Services:				SALARY RANGE		
Student Affairs Assistant I - 12 Mo	0.9	1	1	1372-1648	18,888	19,776
Clerical Assistant IIIB	1	1	1	1130-1354	15,768	16,248
Student Assistant	0.1	–	–	(978)	–	–
Temporary Help	1.1	–	–	(12,947)	–	–
TOTALS, STUDENT SERVICE	64.2	65.3	65.3	$997,686	$1,270,440	$1,311,104
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	63,180	63,180
Vice President	2	1	1	3518-4256	51,072	51,072
Executive Dean	–	1	1	3125-3779	37,500	39,324
Dean Of Students	1	1	1	3125-3779	43,069	45,172
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1.1	1	1	2911-3518	36,342	38,104
Coordinator-Personnel-12 Mo	1	–	–	*	–	–
Special Asst To President-Vice Pres.	–	1	1	2167-2615	26,004	27,252
Lecturer - 12 Mo - B	0.5	1	1	*	39,732	39,732
Assistant Professor-12 Month	–	0.5	0.5	*	11,310	11,850
Administrative Assistant I	3.5	3	3	1648-1984	66,054	68,058
Executive Secretary	0.9	1	1	1450-1743	20,916	20,916
Personnel Assistant	–	1	1	1372-1648	19,776	19,776
Clerical Assistant IVA	0.9	–	–	1237-1484	–	–
Senior Secretary A	5	5	5	1237-1484	87,180	88,772
Clerical Assistant IIIB	1.2	1	1	1130-1354	13,830	14,472
Secretary B	–	–	–	1130-1354	–	–
Student Assistant	0.4	–	–	(2,776)	–	–
Temporary Help	1	–	–	(12,596)	–	–
Financial Operations:						
Financial Manager I	0.8	1	1	2282-2755	27,384	28,704
Accountant II	0.2	1	1	1984-2392	23,808	23,808
Associate Budget Analyst	–	1	1	1984-2392	23,808	24,948
Associate Budget Specialist	0.2	–	–	1984-2392	–	–
Supervising Accountant I	0.7	–	–	1648-1984	–	–
Assistant Budget Analyst	0.3	–	–	1648-1984	–	–
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Supervising Account Clerk II	0.4	–	–	1450-1743	–	–
Payroll Supervisor I	1	1	1	1424-1711	20,532	20,532
Junior Staff Analyst	2	2	2	1372-1648	39,552	39,552
Accounting Technician III	1.5	2	2	1354-1626	33,965	35,559
Supervising Account Clerk I	1	1	1	1265-1518	17,400	18,216
Clerical Assistant IVA	–	1	1	1237-1484	14,901	15,588
Payroll & Personnel Transact Clk II	2	3	3	1203-1443	46,976	48,352
Clerical Assistant IIIB	3.6	4	4	1130-1354	60,180	61,480
Supervising Senior Cashier-Clerk A	1	1	1	1110-1330	15,960	15,960
Senior Account Clerk	2.3	2.1	2.1	1110-1330	29,864	31,247
Supervising Senior Account Clerk	–	–	–	1110-1330	–	–
Payroll & Personnel Transact Clk I	0.1	–	–	1020-1220	–	–
Clerical Assistant IIB	1.2	1	1	1002-1198	13,560	13,560
Intermediate Account Clerk	0.7	1.2	1.2	946-1130	13,932	14,566
Student Assistant	1.1	–	–	(8,209)	–	–
Temporary Help	5.5	0.5	0.5	(66,339)	6,660	6,660
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.4	1	1	2741-3311	39,732	39,732
Student Affairs Prog Off V -12 Mo.	1	–	–	2741-3311	–	–
Superv Stdnt Affairs Asst IV	1	–	–	2049-2471	–	–
Student Affairs Officer III - 12 Mo	1.4	–	–	1718-2069	–	–
Student Affairs Assistant III	0.6	2	2	1687-2030	48,720	48,720
Supervising Clerk II	0.3	1	1	1450-1743	19,368	20,284
Evaluation Technician II	1.6	2	2	1417-1703	38,313	39,145
Evaluation Technician I	3.2	7	7	1294-1553	110,729	115,879
Supervising Clerical Assistant IVA	0.7	–	–	1237-1484	–	–
Clerical Assistant IVA	0.3	1	1	1237-1484	16,500	17,272
Senior Secretary A	0.3	1	1	1237-1484	17,272	17,808
Secretary B	1.2	1	1	1130-1354	13,320	13,932
Supervising Clerical Assistant IIIA	1.4	2	2	1110-1330	30,162	30,820
Clerical Assistant IIIA	3.8	1.5	1.5	1110-1330	21,606	22,607
Clerical Assistant IIA	8	9.7	9.7	946-1130	121,849	124,821
Student Assistant	7.3	–	–	(53,953)	–	–
Temporary Help	5.9	2.2	2.2	(70,956)	29,304	29,304
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2282-2755	33,060	33,060
Personnel Management Specialist I	0.9	2	2	1648-1984	43,584	44,520
Personnel Assistant	1.3	–	–	1372-1648	–	–
Payroll & Personnel Transact Clk II	–	–	–	1203-1443	–	–
Clerical Assistant IIIA	1.7	2	2	1110-1330	31,435	32,208
Temporary Help	0.1	0.1	0.1	(930)	1,332	1,332
Logistical Services:						
Director Of Public Safety II	0.8	–	–	2326-2808	–	–
Procurement&Support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Director Of Public Safety I	0.3	1	1	2118-2555	30,660	30,660
Supervising Public Safety Officer II	0.7	–	–	1975-2381	–	–
Supervising Public Safety Officer I	0.5	2	2	1800-2168	50,943	52,032
Public Safety Investigator	1	1	1	1719-2069	24,828	24,828
Public Safety Officer	5.4	7	7	1641-1975	152,749	157,376
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Procurement Assistant	1	1	1	1504-1808	21,696	21,696
Reproduction Processes Supervisor II	1	1	1	1385-1664	18,429	19,293
Shipping & Receiving Assistant II	1	1	1	1324-1589	19,068	19,068
Property Clerk II	1	1	1	1324-1589	19,068	19,068
Purchasing Agent	0.7	1	1	1226-1470	15,160	15,864
Mail Services Supervisor I	1	1	1	1156-1385	16,437	16,620
Public Safety Dispatcher, Typing	1.2	2	2	1130-1354	28,575	29,892
Clerical Assistant IIIA	1.7	1	1	1110-1330	15,960	15,960
Reproduction Processes Assistant	1	1	1	1110-1330	14,580	15,252
Warehouse Worker	3.5	4	4	1110-1330	60,728	61,812
Supervising Telephone Operator	1	1	1	1081-1294	15,528	15,528
Duplicating Machine Oper II-Offset	1.8	2	2	1024-1226	28,830	29,424
Mail Clerk	1	1	1	1024-1226	14,712	14,712
Duplicat. Mach. Oper.II-Direct Impr.	0.1	–	–	984-1177	–	–
Clerical Assistant IIA	–	0.9	0.9	946-1130	10,449	10,924
Telephone Operator	0.4	1	1	946-1130	12,003	12,549
Student Assistant	1	–	–	(7,331)	–	–
Supervising Campus Peace Officer III	–	1	1	–	24,276	26,577
Supervising Campus Peace Officer IV	–	–	–	–	–	–
Temporary Help	3.2	–	–	(38,396)	–	–
Maintenance Office Administration:						
Director Of Plant Operation II	1.2	1	1	2507-3028	30,084	31,536
Drafting Technician II	1	1	1	1611-1939	22,564	23,268
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Temporary Help-Plant Operations	–	0.2	0.2	Various	3,324	3,324
Utility Plants:						
Chief Engineer II	1	1	1	1912-2199	26,388	26,388
Refrigeration Mechanic	0.8	1	1	1825-2003	22,683	23,763
Supervising Bldg. Service Engineer	0.4	1	1	1672-1921	23,052	23,052
Building Service Engineer	5.4	7	7	1589-1825	140,865	145,457
Operating Engineer	1	–	–	1392-1525	–	–
Skilled Labor	–	0.6	0.6	1354-1484	9,749	10,202
Temporary Help-Plant Operations	1.8	–	–	(26,715)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Electrician II	1	1	1	1743-1912	22,944	22,944
Carpenter II	1	1	1	1664-1825	21,900	21,900
Painter II	1	1	1	1664-1825	21,080	21,900
Electrician I	0.5	1	1	1664-1825	20,363	21,326
Plumber I	1.9	2	2	1664-1825	43,800	43,800
Carpenter I	1	2	2	1589-1743	40,963	41,753
Painter I	1.4	2	2	1589-1743	39,490	41,279
Locksmith I	2.1	2	2	1589-1743	39,984	40,884
Building Maintenance Worker	1	1	1	1385-1518	18,216	18,216
Skilled Labor	1.5	2	2	1354-1484	33,894	35,281
Mechanics Helper	1	1	1	1317-1443	17,188	17,316
Student Assistant	0.3	–	–	(2,311)	–	–
Temporary Help-Plant Operations	0.5	–	–	(7,123)	–	–
Grounds Maintenance:						
Supervisor Of Grounds&Landscape Sces	1	1	1	1726-2079	21,868	22,908
Automotive Equipment Operator I	2	2	2	1360-1490	35,760	35,760
Skilled Labor	1.5	2	2	1354-1484	32,496	34,008
Lead Groundsworker	3.1	3	3	1311-1574	54,240	55,008
Irrigation Specialist	1	1	1	1253-1504	16,528	17,300
Tree Trimmer I	1	1	1	1253-1504	17,640	18,048
Groundsworker	11.4	12.6	12.6	1145-1311	191,853	194,176
Laborer	1.9	2	2	1145-1253	29,306	29,962
Student Assistant	–	–	–	(47)	–	–
Temporary Help-Plant Operations	0.3	0.3	0.3	(4,362)	4,986	4,986
Custodial Services:						
Chief,Custodial Services II	1	1	1	1436-1726	20,712	20,712
Supervising Custodian I	2.1	2	2	1151-1379	30,360	30,984
Lead Custodian	5	5	5	1038-1242	74,190	74,520
Custodian	32.6	36.2	36.2	958-1145	473,249	482,857
Clerical Assistant IIA	1	1	1	946-1130	13,560	13,560
Student Assistant	0.1	–	–	(713)	–	–
Temporary Help-Plant Operations	0.2	–	–	(3,173)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(8,884)	27,355	27,355
Non-Faculty Reclass-Current Year	–	–	–	–	26,003	59,807
Overtime	–	–	–	(65,195)	44,679	44,679
Community Relations:						
Public Affairs Officer III	1	1	1	3014-3643	43,716	43,716
Student Affairs Officer V - 12 Mo	0.4	0.5	0.5	2741-3311	12,414	12,414
Clerical Assistant IIIA	0.7	1.5	1.5	1110-1330	21,240	22,218
Temporary Help	0.9	–	–	(11,118)	–	–
TOTALS, INSTUTIONAL SUPPORT	219.8	217.6	217.6	$3,604,450	$4,068,758	$4,188,218
Independent Operations:						
Institutional Operations:						
Administrative Program Specialst III	0.8	1	1	2392-2888	28,704	30,084
Part Time Faculty-AY	0.7	–	–	(12,242)	–	–
Associate Budget Analyst	–	–	–	1984-2392	–	–
Assistant Professor-AY	–	4	4	*	78,768	78,768

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Accounting Technician III	–	–	–	1354-1626	–	–
Accounting Technician II	–	–	–	1110-1330	–	–
Mail Clerk	–	–	–	1024-1226	–	–
Clerical Assistant IIB	0.9	–	–	1002-1198	–	–
Data Entry Operator	–	–	–	958-1145	–	–
Clerical Assistant IIA	1	2	2	946-1130	26,469	27,019
Assistant Cashier-Clerk, Range A	1	1	1	946-1130	13,560	13,560
Intermediate Account Clerk	1.6	2	2	946-1130	23,973	25,063
Temporary Help	1.5	4	4	(17,667)	53,280	53,280
Outside Agencies:						
Part Time Faculty-AY	10.8	–	–	(193,595)	–	–
Assistant Professor-AY	–	10	10	*	196,920	196,920
Overtime	–	–	–	(223)	–	–
Temporary Help	9.5	12	12	(114,382)	159,840	159,840
TOTALS, INDEPENDENT OPERATIONS	27.8	36	36	$415,536	$581,514	$584,534
TOTALS, GENERAL FUND	771.7	771.5	771.5	$14,450,270	$16,730,582	$17,252,841
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	1	1	1	946-1130	13,560	13,560
Logistical Services:						
Parking Officer	2.1	3	3	1151-1379	44,172	45,420
Clerical Assistant IIIA	1.2	1	1	1110-1330	13,986	14,636
Data Entry Operator	–	–	–	958-1145	–	–
Student Assistant	3	–	–	(22,160)	–	–
Evening And Night Shift Differential	–	–	–	(131)	220	220
Overtime	–	–	–	(201)	100	100
Temporary Help	–	1.5	1.5	Various	19,980	19,980
Physical Plant Operations:						
Groundsworker	1	1	1	1145-1311	14,651	15,326
Temporary Help-Plant Operations	–	–	–	(402)	–	–
TOTALS	8.3	7.5	7.5	$93,891	$106,669	$109,242
TOTALS, PARKING	8.3	7.5	7.5	$93,891	$106,669	$109,242
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Part Time Faculty-AY	33.8	–	–	(436,298)	–	–
Associate Administrative Analyst	0.5	–	–	1984-2392	–	–
Public Affairs Assistant I	0.1	–	–	1311-1574	–	–
Clerical Assistant IVA	1	–	–	1237-1484	–	–
Editorial Aid	0.7	–	–	1182-1417	–	–
Depart Secretary IIA, Stenography	0.9	–	–	1130-1354	–	–
Depart Secretary IA	1.1	–	–	1024-1226	–	–
Clerical Assistant IIB	–	1	1	1002-1198	11,610	12,138
Student Assistant	3.3	–	–	(24,154)	–	–
Overtime	–	–	–	(671)	–	–
Instr Fac-Summer Session-Asst Prof	–	17	17	*	251,940	251,940
Temporary Help	0.4	–	–	(4,339)	–	–
Extension Instruction:						
Associate Professor-12 Month	–	1	1	*	22,620	23,700
Associate Administrative Analyst	–	1	1	1984-2392	23,808	24,948
Assistant Professor-12 Month	–	–	–	*	–	–
Public Affairs Assistant I	–	1	1	1311-1574	15,732	16,464
Clerical Assistant IVA	–	1	1	1237-1484	16,128	16,878
Editorial Aid	–	–	–	1182-1417	–	–
Depart Secretary IIA, Stenography	–	1	1	1130-1354	15,357	16,068
Clerical Assistant IIIA	–	–	–	1110-1330	–	–
Depart Secretary IA	–	0.5	0.5	1024-1226	6,524	6,824
Clerical Assistant IIB	–	0.5	0.5	1002-1198	5,805	6,069
Instr Fac-Extension-Assist Prof	–	17.8	17.8	*	229,620	229,620
TOTALS	41.8	41.8	41.8	$528,120	$599,144	$604,649
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	21,618	22,674
Assistant Professor-12 Month	0.3	2	2	*	45,240	47,400
Intermediate Vocational Instr.-12 Mo	0.7	–	–	*	–	–
Assistant Administrative Analyst	0.4	1	1	1648-1984	16,464	16,464
Administrative Assistant I	1	1	1	1648-1984	23,268	23,808
Clerical Assistant IVA	1.6	1	1	1237-1484	16,500	17,272
Senior Secretary A	0.8	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	0.8	2.6	2.6	1110-1330	37,089	38,803
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
Overtime	–	–	–	(278)	–	–
Temporary Help	0.2	0.2	0.2	(2,668)	2,664	2,664
TOTALS	6.3	9.4	9.4	$121,213	$181,465	$187,707
TOTALS, CONTINUING EDUCATION	48.1	51.2	51.2	$649,333	$780,609	$792,356
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	828.1	830.2	830.2	$15,193,494	$17,617,860	$18,154,439

661 CALIFORNIA STATE UNIVERSITY, SACRAMENTO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS				EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82		Actual 1979–80	Estimated 1980–81	Proposed 1981–82

661 CALIFORNIA STATE UNIVERSITY, SACRAMENTO

				SALARY RANGE		
General Fund						
Instruction:						
Regular Instruction:						
Administration:						
Dean Of Instruction	7.6	8.5	8.5	$3125-3779	$373,228	$379,082
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Associate Dean, Grad Studies-12 Mo	1	1	1	*	39,732	39,732
Associate Dean - 12 Mo	1	1	1	*	29,940	29,940
Depart. Chair-Assoc. Dean - 12 Mo.	21.5	21.5	21.5	*	780,398	787,722
Academic Planner-12Month	2	2	2	*	77,628	77,628
Depart. Chair-Assoc. Dean - AY	7.3	8.6	8.6	*	248,204	257,819
Coordinator-Elementary Education-AY	1	1	1	*	27,252	27,252
Coordinator-Evening Session-AY	1	1	1	*	34,476	34,476
Coordinator-Secondary Education-AY	1.1	1.1	1.1	*	37,924	37,924
Coordinator-Teacher Education-AY	2.7	2.2	2.2	*	75,847	75,847
Administrative Assistant I	1.9	1	1	1648-1984	23,088	23,808
Supervising Administrative Asst I	2.5	2	2	1648-1984	47,076	47,616
Superv Stdnt Affairs Asst II -12 Mo.	0.9	1	1	1574-1894	18,962	19,854
Administrative Aid	1	2	2	1417-1703	37,440	38,244
Supervising Administrative Aid	0.5	1	1	1417-1703	20,436	20,436
Superv Staff Sces Tech I,admin Sces	1	1	1	1354-1626	19,512	19,512
Staff Services Tech I - Personnel	2	2	2	1354-1626	36,650	37,458
Staff Services Tech I - Admin Sces	0.1	1	1	1354-1626	19,512	19,512
Clerical Assistant IVA	2	2	2	1237-1484	33,189	34,745
Senior Secretary A	6.1	6	6	1237-1484	102,233	104,166
Clerical Assistant IIIB	1.1	1.1	1.1	1130-1354	17,604	17,666
Clerical Assistant IIIA	1	1	1	1110-1330	15,842	15,960
Clerical Assistant IIB	3.7	3.7	3.7	1002-1198	45,488	47,552
Clerical Assistant IIA	1	1	1	946-1130	11,610	12,138
Temporary Help	1.6	0.1	0.1	(19,375)	1,332	1,332
Instructional Faculty:						
Director Of Athletics-12 Month	1	–	–	2741-3311	–	–
Head Coach-12 Month	1	1	1	2741-3311	36,728	38,508
Academic Specialist-Professor-12 Mo	2.5	1	1	*	36,144	36,144
Lecturer - AY - D	–	1.5	1.5	*	51,714	51,714
Professor - AY	312.1	379.6	379.6	*	12,668,892	12,858,038
Part Time Faculty-AY	114.5	–	–	(2,053,799)	–	–
Lecturer - AY - C	–	3.2	3.2	*	85,494	89,396
Associate Professor-AY	190.2	228.1	228.1	*	5,975,414	6,104,492
Coach-10 Month	2.7	3	3	1885-2271	79,144	80,312
Coach-AY	1.3	1	1	1885-2271	27,252	27,252
Lecturer - AY - B	34.4	46.6	46.6	*	932,668	977,074
Assistant Professor-AY	189.6	273.9	273.9	*	5,688,976	6,100,565
Coaching Specialist-10 Month	2.1	2	2	1497-1800	42,872	43,200
Coaching Specialist-AY	1	1	1	1497-1800	20,462	21,436
Lecturer - AY - A	–	4	4	*	68,640	71,856
Graduate Assistant, Range A	59.5	–	–	(222,569)	–	–
Sabbatical Leave Replacement	13.3	17.5	17.5	(237,847)	344,610	344,610
Sabbatical Leave Difference In Pay	6.7	–	–	(120,303)	–	–
Faculty Promotions - Current Year	–	–	–	–	60,996	140,291
Faculty Promotions - Budget Year	–	–	–	–	–	60,755
Sub Instruct Faculty-B-Asst Prof	0.7	0.9	0.9	(12,386)	17,723	17,723
Technical And Clerical:						
Supervising Equipment Technician	1.3	1	1	1851-2230	22,212	23,268
Equipment Technician III	1	1	1	1767-2128	23,544	24,663
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Supervising Stage Technician IIA	1	1	1	1611-1939	22,044	23,092
Equipment Technician IIA	16.6	16	16	1611-1939	350,544	356,308
Piano Technician IIA	1	1	1	1611-1939	21,960	23,004
Media Production Specialist II	1	1	1	1611-1939	21,540	22,564
Stage Technician IA	1	1	1	1470-1767	20,244	21,204
Costume Technician IIA	0.6	1	1	1470-1767	17,985	18,828
Equipment Technician IA	7.4	15	15	1470-1767	275,927	283,275
Photographer I	1	1	1	1463-1759	20,871	21,108
Graphic Artist I	1	1	1	1463-1759	18,960	19,856
Credential Analyst	1	1	1	1417-1703	20,436	20,436
Programmer Trainee	–	1	1	1411-1546	16,932	17,724
Accompanist IIA	0.8	1	1	1404-1687	14,590	15,280
Student Affairs Assistant I - 10 Mo	0.3	1	1	1372-1648	15,000	15,000
Administrative Secretary	0.9	1	1	1324-1589	18,997	19,068
Slide Curator IA	1	1	1	1324-1589	19,068	19,068
Supervising Clerk I	0.8	1	1	1265-1518	15,770	16,498
Depart Secretary IIIA, Stenography	7.7	11	11	1237-1484	189,530	192,522
Superv Departmental Secretary IIIA	0.6	1	1	1237-1484	15,186	15,888
Clerical Assistant IVA	7.1	9.5	9.5	1237-1484	158,754	164,098
Senior Secretary A	–	–	–	1237-1484	–	–
Athletic Equipment Attendant IIA	2.9	3	3	1172-1404	45,915	46,466
Technical Assistant IIA	11.6	19.9	19.9	1172-1404	303,484	310,609

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Depart Secretary IIA, Stenography	22.9	22	22	1130-1354	338,917	344,953
Clerical Assistant IIIB	–	3	3	1130-1354	44,483	45,788
Secretary B	–	1	1	1130-1354	13,560	14,184
Accompanist IA	–	–	–	1125-1348	–	–
Depart Secretary IIA, Dictating	–	–	–	1110-1330	–	–
Clerical Assistant IIIA	9.2	10	10	1110-1330	147,760	150,763
Secretary A	0.7	2	2	1110-1330	24,549	25,683
Power Keyboard Operator	3.1	6	6	1085-1300	81,911	85,691
Depart Secretary IA, Stenography	2.2	–	–	1043-1248	–	–
Athletic Equipment Attendant IA	2	3.2	3.2	1034-1237	44,916	45,607
Technical Assistant IA	2.2	4.9	4.9	1034-1237	66,489	68,159
Depart Secretary IA	0.3	0.5	0.5	1024-1226	5,378	5,620
Clerical Assistant IIB	–	29.3	29.3	1002-1198	371,097	382,541
Power Keyboard Operator Trainee	1.1	–	–	1002-1095	–	–
Duplicat. Mach. Oper.II-Direct Impr.	2	2	2	984-1177	28,144	28,248
Clerical Assistant IIA	13.9	15.1	15.1	946-1130	184,396	189,869
Student Assistant	33.3	2.3	2.3	(246,737)	18,722	18,722
Technical	–	–	–	Various	–	–
Clerical	–	–	–	Various	–	–
Temporary Help	21.3	9.5	9.5	(257,806)	126,552	126,552
TOTALS, INSTRUCTION	1188.5	1241.8	1241.8	$26,649,049	$31,506,909	$32,541,204
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	37,500	39,324
Senior Assistant Librarian-12 Month	1	1	1	*	24,770	25,740
Administrative Aid	1	1	1	1417-1703	20,436	20,436
Clerical Assistant IVA	2	2	2	1237-1484	33,576	34,308
Clerical Assistant IIIB	–	–	–	1130-1354	–	–
Student Assistant	1.4	–	–	(10,101)	–	–
Temporary Help	0.1	–	–	(1,352)	–	–
Circulation:						
Librarian-12 Month	1	1	1	*	31,544	31,788
Supervising Library Assistant IIIA	1.9	2	2	1385-1664	39,936	39,936
Library Assistant IIA	2.1	5	5	1265-1518	80,260	83,796
Clerical Assistant IVA	0.2	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	0.3	1	1	1110-1330	13,524	14,148
Library Assistant IA	4	4	4	1110-1330	59,580	60,864
Clerical Assistant IIA	5	6.5	6.5	946-1130	78,443	81,394
Student Assistant	12.6	4.6	4.6	(93,431)	37,444	37,444
Temporary Help	1.1	6.8	6.8	(12,735)	90,576	90,576
Technical Processing:						
Assistant Director Of The Library	2	2	2	2301-2777	66,648	66,648
Associate Librarian-12 Month	–	1	1	*	28,932	28,932
Senior Assistant Librarian-12 Month	1	1	1	*	24,576	25,740
Supervising Library Assistant IIIA	3	3	3	1385-1664	59,904	59,904
Assistant Librarian-12 Month	5	4	4	*	73,440	76,896
Library Assistant IIA	3	8	8	1265-1518	129,448	133,788
Clerical Assistant IVA	1	1	1	1237-1484	17,272	17,808
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Senior Account Clerk	1	1	1	1110-1330	15,960	15,960
Library Assistant IA	4	4	4	1110-1330	61,200	61,812
Stock Clerk	0.6	1	1	1066-1277	13,086	13,686
Inventory Clerk	0.1	–	–	984-1177	–	–
Book Repairer	0.7	1	1	954-1140	13,680	13,680
Clerical Assistant IIA	–	0.7	0.7	946-1130	9,004	9,210
Student Assistant	15.6	–	–	(116,157)	–	–
Temporary Help	1.3	1.6	1.6	(15,628)	21,312	21,312
Public Service:						
Assistant Director Of The Library	1	1	1	2301-2777	33,324	33,324
Associate Librarian-12 Month	–	5	5	*	144,660	144,660
Senior Assistant Librarian-12 Month	6	7	7	*	166,235	169,234
Assistant Librarian-12 Month	6.3	8.5	8.5	*	155,996	163,460
Slide Curator IA	1	1	1	1324-1589	18,148	18,997
Library Assistant IIA	2	2	2	1265-1518	33,396	34,104
Library Assistant IA	9.6	10	10	1110-1330	139,284	145,702
Power Keyboard Operator	0.3	0.5	0.5	1085-1300	6,685	6,992
Technical Assistant IA	0.3	1	1	1034-1237	12,690	13,266
Mail Clerk	0.9	1	1	1024-1226	12,711	13,293
Power Keyboard Operator Trainee	0.2	–	–	1002-1095	–	–
Clerical Assistant IIA	4.8	5.6	5.6	946-1130	68,800	71,500
Student Assistant	4.4	4.5	4.5	(32,827)	36,630	36,630
Temporary Help	0.3	–	–	(4,488)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.9	2	2	*	79,464	79,464
Audio Visual Coordinator-AY	0.2	1.1	1.1	*	18,051	22,509
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Photographer II	1	1	1	1680-2022	24,264	24,264
Graphic Artist II	1	1	1	1680-2022	21,938	22,984
Equipment Technician IIA	3	3	3	1611-1939	69,276	69,804
Equipment Technician IA	3.2	3	3	1470-1767	55,960	58,592
Photographer I	1.1	1	1	1463-1759	17,556	18,384
Clerical Assistant IVA	1	1	1	1237-1484	17,339	17,808
Technical Assistant IIA	2	2.5	2.5	1172-1404	40,232	41,052

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIIA	0.9	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	0.7	1	1	1002-1198	11,747	12,280
Clerical Assistant IIA	1	1	1	946-1130	13,560	13,560
Student Assistant	1.8	1.3	1.3	(13,155)	10,582	10,582
Temporary Help	0.6	0.9	0.9	(6,652)	11,988	11,988
Television Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	31,140	31,380
Television Engineer	1	1	1	2230-2691	32,292	32,292
Media Production Specialist I	1	1	1	1342-1611	19,332	19,332
Computing Support:						
Programmer III	1	1	1	2241-2704	26,892	28,176
Superv Instr Computing Consultant II	1	1	1	2241-2704	26,892	28,176
Assoc. Systems Software Specialist	1	1	1	2109-2543	26,614	27,891
Programmer II	4	5	5	1860-2241	128,730	131,018
Assistant Systems Analyst	–	1	1	1751-2109	21,012	22,008
Data Processing Supervisor II	1.6	1	1	1611-1939	23,268	23,268
Programmer I	1.2	2	2	1560-1877	38,180	39,986
Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Programmer Trainee	0.6	–	–	1411-1546	–	–
Data Processing Supervisor I	1.3	2	2	1342-1611	36,972	37,800
Senior Computer Operator	–	1	1	1311-1574	15,732	16,464
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Data Control Technician	1.1	2	2	1203-1443	31,752	32,424
Computer Operator	3.9	5	5	1145-1372	71,506	74,243
Data Control Technician	2	2	2	1062-1271	30,280	30,504
Computer Operator Trainee	0.4	–	–	1015-1110	–	–
Clerical Assistant IIB	–	1	1	1002-1198	14,376	14,376
Data Entry Operator	1.1	2	2	958-1145	24,324	25,434
Clerical Assistant IIA	1	1	1	946-1130	11,782	12,318
Student Assistant	6.2	2	2	(45,662)	16,280	16,280
Manager, Data Processing Services	1	1	1	–	36,504	36,504
Temporary Help	4	–	–	(47,752)	–	–
Master Of Social Work:						
Dean Of Instruction	1	1	1	3125-3779	45,172	45,348
Professor - 12 Mo	0.2	–	–	*	–	–
Academic Specialist-Professor-12 Mo	0.9	–	–	*	–	–
Part Time Faculty-AY	5.2	–	–	(92,750)	–	–
Lecturer - AY - B	1.1	–	–	*	–	–
Assistant Professor-AY	26.3	–	–	*	–	–
Administrative Aid	1	1	1	1417-1703	20,436	20,436
Clerical Assistant IIIA	2	–	–	1110-1330	–	–
Clerical Assistant IIA	5	–	–	946-1130	–	–
Student Assistant	1	–	–	(7,803)	–	–
TOTALS, ACADEMIC SUPPORT	212.6	174.1	174.1	$3,602,592	$3,146,311	$3,219,497
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.1	–	–	2741-3311	–	–
Student Affairs Officer IV - 12 Mo	1	–	–	2167-2615	–	–
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2167-2615	31,380	31,380
Student Affairs Prog Off IV -12 Mo.	2.9	1	1	2167-2615	31,380	31,380
Counselor - AY - Associate Professor	–	1	1	*	27,252	27,252
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	19,184	20,088
Superv Stdnt Affairs Asst II -12 Mo.	0.8	1	1	1574-1894	22,728	22,728
Clerical Assistant IIIA	1	1	1	1110-1330	13,986	14,636
Clerical Assistant IIA	0.2	1.1	1.1	946-1130	13,569	14,186
Student Assistant	1.4	–	–	(10,279)	–	–
Temporary Help	–	0.5	0.5	Various	6,660	6,660
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	27,044	28,342
Student Affairs Officer III - 12 Mo	1.9	2.5	2.5	1718-2069	55,752	57,228
Superv Stdnt Affairs Off III-12 Mo.	0.5	1	1	1718-2069	24,828	24,828
Supervising Clerical Assistant IIIA	0.7	1	1	1110-1330	17,540	17,808
Clerical Assistant IIIA	1	3	3	1110-1330	44,742	46,072
Clerical Assistant IIA	1.1	–	–	946-1130	–	–
Student Assistant	6.6	6.5	6.5	(48,881)	52,910	52,910
Temporary Help	2.5	2.7	2.7	(29,886)	35,964	35,964
Counseling:						
Student Affairs Officer V - 12 Mo	0.2	1	1	2741-3311	32,892	32,892
Student Affairs Prog Off V -12 Mo.	3	4	4	2741-3311	147,082	151,544
Student Affairs Officer V - AY	3	6	6	2380-2873	196,020	199,656
Student Affairs Prog Off V -AY	0.6	1	1	2380-2873	31,518	32,208
Student Affairs Officer IV - AY	0.4	1	1	1885-2271	25,818	27,046
Counselor - 12 Mo - Asst Professor	–	–	–	*	–	–
Student Affairs Officer III - 12 Mo	0.4	–	–	1718-2069	–	–
Superv Stdnt Affairs Asst II -12 Mo.	0.8	1	1	1574-1894	22,728	22,728
Counselor - AY - Assistant Professor	2.3	1	1	*	34,476	34,476
Student Affairs Officer III - AY	0.1	1.4	1.4	1497-1800	28,785	29,122
Student Affairs Prog Off III-AY	1	1	1	1497-1800	21,600	21,600
Supervising Clerical Assistant IVA	1.5	1	1	1237-1484	15,086	17,808
Clerical Assistant IIIB	1	–	–	1130-1354	–	–
Secretary A	–	1	1	1110-1330	14,423	15,648
Clerical Assistant IIA	0.1	1	1	946-1130	13,560	13,560
Student Assistant	2.8	–	–	(21,113)	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	3.9	0.1	0.1	(46,939)	1,338	1,338
Testing:						
Superv Stdnt Affairs Off III-12 Mo.	0.5	–	–	1718-2069	–	–
Student Affairs Prog Off III-12 Mo.	1.2	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	0.5	–	–	1574-1894	–	–
Counselor&Test Officer-AY-Asst Prof	1	1	1	*	34,476	34,476
Student Affairs Officer III - AY	–	–	–	1497-1800	–	–
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	17,572	18,398
Clerical Assistant IIA	0.3	1	1	946-1130	12,784	13,364
Temporary Help	0.6	–	–	(7,256)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	–	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	0.4	1	1	2741-3311	39,732	39,732
Student Affairs Officer V - AY	2.4	1	1	2380-2873	29,940	29,940
Student Affairs Officer IV - 12 Mo	1	–	–	2167-2615	–	–
Administrative Assistant II	1.3	1	1	1984-2392	23,808	24,948
Student Affairs Officer IV - AY	1	–	–	1885-2271	–	–
Student Affairs Officer III - 12 Mo	0.4	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	3.1	4	4	1574-1894	86,014	88,118
Superv Stdnt Affairs Asst II -12 Mo.	0.8	1	1	1574-1894	22,126	22,728
Student Affairs Assistant I - 12 Mo	1.9	2	2	1372-1648	34,862	36,490
Clerical Assistant IVA	1	1	1	1237-1484	17,473	17,808
Placement Interviewer, Range A	1	–	–	1226-1470	–	–
Supervising Clerical Assistant IIIB	0.6	1	1	1130-1354	16,248	16,248
Clerical Assistant IIB	0.3	1.2	1.2	1002-1198	16,834	16,946
Clerical Assistant IIA	2.1	2	2	946-1130	24,778	25,698
Student Assistant	1.7	–	–	(12,393)	–	–
Temporary Help	2.3	0.2	0.2	(27,590)	2,664	2,664
Disabled Students:						
Superv Stdnt Affairs Off III-12 Mo.	0.5	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	–	1	1	1574-1894	22,728	22,728
Clerical Assistant IIB	0.1	1	1	1002-1198	12,804	13,390
Student Assistant	0.9	1	1	(6,756)	8,140	8,140
Temporary Help	0.6	3.9	3.9	(7,794)	51,948	51,948
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	20,616	21,600
Superv Stdnt Affairs Off III-12 Mo.	0.6	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	3	3.5	3.5	1574-1894	76,252	78,072
Student Affairs Officer III - AY	0.1	0.2	0.2	1497-1800	3,593	3,761
Student Affairs Assistant I - 12 Mo	–	2	2	1372-1648	36,240	37,008
Personnel Tech, Financial Aid-Range A	1.2	1	1	1294-1553	16,626	17,406
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	1.9	2	2	1110-1330	28,124	29,420
Clerical Assistant IIB	–	2	2	1002-1198	24,588	25,704
Clerical Assistant IIA	4.1	5	5	946-1130	62,700	64,626
Student Assistant	0.7	1	1	(4,878)	8,140	8,140
Temporary Help	0.9	0.3	0.3	(11,409)	3,996	3,996
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Officer II-10 Mo.-Range A	–	1	1	3821-4625	38,210	40,080
Medical Officer I - 12 Mo. - Range A	1	1	1	3643-4388	52,656	52,656
Medical Officer I-10 Mo.-Range A	3.1	5.5	5.5	3643-4388	222,640	228,150
Pharmacist - 10 Month	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	1	2	2	2109-2543	55,824	57,024
Registered Nurse IV - 12 Month	1	1	1	1800-2168	26,016	26,016
Senior Clinical Lab Technologist	1	1	1	1784-2148	21,408	22,416
Clinical Laboratory Technologist	2	2.4	2.4	1703-1957	55,142	55,531
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Nurse Practitioner - 10 Month	2.3	4.2	4.2	1641-1975	78,402	79,878
Nurse Practitioner - 12 Month	1	1	1	1641-1975	23,700	23,700
Health Services Assistant	–	–	–	1539-1851	–	–
Registered Nurse II - 10 Month	0.8	1.5	1.5	1497-1800	23,895	25,025
Registered Nurse I - 10 Month	0.8	1.3	1.3	1398-1680	20,994	21,189
Student Affairs Assistant I - 12 Mo	0.9	1	1	1372-1648	16,464	17,232
X-Ray Technician, Range A	0.8	1	1	1324-1589	19,068	19,068
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Medical Secretary	1	1	1	1237-1484	17,808	17,808
Licensed Vocational Nurse, Range A	0.5	1	1	1105-1265	14,220	14,526
Clerical Assistant IIB	0.1	1	1	1002-1198	11,610	12,138
Clerical Assistant IIA	4.4	6.2	6.2	946-1130	73,932	76,678
Clinical Aid, Range A	1	3.3	3.3	870-1038	37,006	38,110
Student Assistant	3.4	–	–	(25,260)	–	–
Temporary Help	8.5	0.9	0.9	(102,395)	11,988	11,988
Housing Services:						
Housing Coordinator-12Mo-Assistant	1	1	1	*	31,380	31,380
Clerical Assistant IIA	0.5	1	1	946-1130	11,610	12,138
Student Assistant	0.2	–	–	(1,176)	–	–
TOTALS, STUDENT SERVICE	127.1	136.5	136.5	$2,283,518	$2,862,437	$2,919,829
Institutional Support:						

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Executive Management:				SALARY RANGE		
President	1	1	1	4145-5524	59,993	60,228
Vice President	2	2	2	3518-4256	90,336	94,746
Executive Dean	1.1	1	1	3125-3779	37,500	39,324
Dean Of Students	1	1	1	3125-3779	43,069	45,172
Director Of Institutional Studies	1	1	1	2911-3518	40,105	42,053
Business Manager II	1	1	1	2888-3490	41,880	41,880
Business Manager I	1	1	1	2755-3329	33,060	34,656
Executive Assistant To The President	1	1	1	2741-3311	32,892	32,892
Senior Administrative Analyst	0.5	0.5	0.5	2392-2888	14,352	15,042
Sr Vocation Instruct-Bldg Prog-12 Mo	1	1	1	*	29,940	29,940
Superv Stdnt Affairs Off IV-12 Mo	0.7	1	1	2167-2615	31,380	31,380
Administrative Assistant II	2	2	2	1984-2392	52,512	53,652
Administrative Assistant I	1	1	1	1648-1984	19,776	20,712
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Executive Secretary	–	1	1	1450-1743	19,893	20,837
Research Technician I	1	1	1	1372-1648	21,286	22,298
Administrative Secretary	2	2	2	1324-1589	38,136	38,136
Clerical Assistant IVA	0.5	1	1	1237-1484	16,815	17,607
Senior Secretary A	3	3	3	1237-1484	51,384	52,116
Clerical Assistant IIIB	2	1	1	1130-1354	14,734	15,414
Clerical Assistant IIIA	–	1	1	1110-1330	13,320	13,932
Clerical Assistant IIB	0.5	0.5	0.5	1002-1198	6,147	6,426
Student Assistant	1.4	–	–	(11,010)	–	–
Temporary Help	4	–	–	(49,193)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	2282-2755	33,060	33,060
Special Asst To President-Vice Pres.	–	1	1	2167-2615	22,320	23,376
Supervising Administrative Asst II	1	1	1	1984-2392	24,093	25,245
Programmer II	–	–	–	1860-2241	–	–
Supervising Accountant I	1	1	1	1648-1984	23,808	23,808
Payroll Supervisor II	1	1	1	1648-1984	23,808	23,808
Supervising Assistant Budget Analyst	1	1	1	1648-1984	23,808	23,808
Administrative Assistant I	–	1	1	1648-1984	25,344	26,552
Supervising Account Clerk II	1	1	1	1450-1743	20,916	20,916
Superv Payrll&Personnel Trans ClkIII	1	1	1	1379-1656	18,416	19,280
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	17,844	18,678
Accounting Technician III	1	2	2	1354-1626	35,760	36,516
Supervising Accounting Tech. III	1.8	2	2	1354-1626	35,691	37,357
Staff Services Tech I - Budget	2	2	2	1354-1626	36,717	37,527
Personnel Tech, Financial Aid-Range A	4	4	4	1294-1553	67,857	71,028
Supervising Account Clerk I	1.3	1	1	1265-1518	16,880	17,672
Supervising Clerical Assistant IVA	1	2	2	1237-1484	30,612	32,028
Payroll & Personnel Transact Clk II	4	4	4	1203-1443	66,664	67,346
Secretary A	1.4	1	1	1110-1330	14,256	14,916
Senior Account Clerk	4.4	5	5	1110-1330	74,928	76,176
Accounting Technician II	1.3	2	2	1110-1330	28,786	30,118
Data Control Technician	1.9	2	2	1062-1271	27,048	28,296
Payroll & Personnel Transact Clk I	1.5	1	1	1020-1220	13,086	13,686
Clerical Assistant IIB	0.3	1.5	1.5	1002-1198	18,438	19,290
Clerical Assistant IIA	3.5	3.5	3.5	946-1130	43,544	44,907
Assistant Cashier-Clerk, Range A	1	1	1	946-1130	12,925	13,511
Intermediate Account Clerk	4.5	5.6	5.6	946-1130	72,228	73,661
Student Assistant	3	–	–	(22,384)	–	–
Temporary Help	0.6	0.3	0.3	(7,860)	3,996	3,996
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1.8	1	1	2741-3311	39,732	39,732
Student Affairs Assistant IV	0.4	2	2	2049-2471	59,304	59,304
Associate Administrative Analyst	1	1	1	1984-2392	28,704	28,704
Programmer II	–	1	1	1860-2241	22,320	23,376
Superv Stdnt Affairs Asst III	1.4	1	1	1687-2030	24,360	24,360
Student Affairs Assistant II- 12 Mo	1.6	4	4	1574-1894	90,216	91,184
Superv Stdnt Affairs Asst II -12 Mo.	1.6	3	3	1574-1894	65,158	66,090
Supervising Clerk II	1	1	1	1450-1743	17,400	18,216
Student Affairs Assistant I - 12 Mo	2	2	2	1372-1648	37,076	38,812
Evaluation Technician I	10.5	13	13	1294-1553	234,498	236,298
Supervising Clerk I	2.1	3	3	1265-1518	50,016	51,504
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Secretary B	1	1	1	1130-1354	16,248	16,248
Micrographics Technician	0.8	2	2	1130-1354	30,707	31,377
Clerical Assistant IIIA	8.1	10.2	10.2	1110-1330	146,256	150,798
Data Control Technician	1	1	1	1062-1271	15,196	15,252
Clerical Assistant IIB	–	0.5	0.5	1002-1198	5,805	6,069
Clerical Assistant IIA	18.6	19.8	19.8	946-1130	251,700	258,089
Student Assistant	2.7	–	–	(20,293)	–	–
Temporary Help	5.9	–	–	(72,430)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2282-2755	33,060	33,060
Personnel Management Specialist II	2	1	1	1984-2392	28,704	28,704
Personnel Management Specialist I	1	2	2	1648-1984	46,681	48,904
Staff Services Tech I - Personnel	1	1	1	1354-1626	18,498	19,366
Senior Secretary A	–	1	1	1237-1484	17,406	17,808
Clerical Assistant IIIA	1	1	1	1110-1330	15,028	15,724
Clerical Assistant IIA	1	1	1	946-1130	12,273	12,831
Student Assistant	0.4	–	–	(3,606)	–	–
Temporary Help	–	0.6	0.6	Various	7,992	7,992

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Logistical Services:				SALARY RANGE		
Director Of Public Safety II	0.5	0.5	0.5	2326-2808	16,848	16,848
Environmental Health&Safety Officer	1	1	1	2178-2628	31,536	31,536
Procurement&support Sce Officer III	1	1	1	2178-2628	27,176	28,484
Supervising Public Safety Officer II	1	1	1	1975-2381	28,572	28,572
Supervising Public Safety Officer I	3.4	3	3	1800-2168	78,048	78,048
Public Safety Investigator	0.4	2	2	1719-2069	41,256	43,200
Lead Automotive & Equipment Mechanic	1	1	1	1695-1860	22,320	22,320
Public Safety Officer	6.6	9	9	1641-1975	191,142	197,954
Automotive Mechanic	1	1	1	1582-1735	20,583	20,820
Supervising Procurement Assistant	2	2	2	1504-1808	43,392	43,392
Reproduction Processes Supervisor II	1	1	1	1385-1664	19,968	19,968
Property Clerk II	1	1	1	1324-1589	17,876	18,713
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Purchasing Agent	1.6	3	3	1226-1470	50,468	51,996
Shipping & Receiving Assistant I	1	1	1	1156-1385	16,620	16,620
Mail Services Supervisor I	1	1	1	1156-1385	16,620	16,620
Public Safety Dispatcher, Typing	2.8	3	3	1130-1354	42,613	44,593
Clerical Assistant IIIA	–	1	1	1110-1330	15,842	15,960
Reproduction Processes Assistant	3.8	4	4	1110-1330	61,710	62,352
Stock Clerk	3	3	3	1066-1277	45,972	45,972
Mail Clerk	3.8	4	4	1024-1226	58,848	58,848
Clerical Assistant IIA	1	1	1	946-1130	11,782	12,318
Telephone Operator	1	1	1	946-1130	12,138	12,690
Student Assistant	2	0.3	0.3	(15,501)	2,442	2,442
Temporary Help	1.7	0.8	0.8	(20,808)	10,656	10,656
Maintenance Office Administration:						
Chief Of Plant Operation IV	1.2	1	1	2392-2888	28,704	30,084
Chief Of Plant Operation II	1	1	1	1984-2392	23,808	24,948
Assistant Administrative Analyst	–	1	1	1648-1984	16,620	16,620
Drafting Technician I	1	1	1	1342-1611	19,332	19,332
Clerical Assistant IIIB	1	1	1	1130-1354	16,188	16,248
Secretary A	1	1	1	1110-1330	16,248	16,248
Senior Account Clerk	1	1	1	1110-1330	15,724	15,960
Stock Clerk	1	1	1	1066-1277	13,086	13,686
Student Assistant	17.6	–	–	(130,664)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,662	1,662
Utility Plants:						
Chief Engineer II	1	1	1	1912-2199	25,588	26,388
Supervising Bldg. Service Engineer	0.8	1	1	1672-1921	20,064	21,012
Building Service Engineer	10.9	11	11	1589-1825	234,966	238,136
Building Maintenance:						
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	1	1	1	1825-2003	24,036	24,036
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Supervising Carpenter	0.7	1	1	1743-1912	20,916	21,900
Supervising Painter	–	1	1	1743-1912	22,944	22,944
Locksmith II	1	1	1	1743-1912	22,944	22,944
Electrician I	3.9	5	5	1664-1825	107,240	108,516
Plumber I	2	2	2	1664-1825	43,472	43,800
Sheet Metal Worker	1	2	2	1664-1825	41,868	42,816
Carpenter I	1	1	1	1589-1743	20,916	20,916
Painter I	4.8	5	5	1589-1743	102,791	104,027
Mason	1	1	1	1589-1743	20,916	20,916
Locksmith I	1	1	1	1589-1743	20,916	20,916
Building Maintenance Worker	4.4	5.1	5.1	1385-1518	91,146	92,004
Skilled Labor	1	1.1	1.1	1354-1484	19,433	19,508
Temporary Help-Plant Operations	–	0.6	0.6	Various	9,972	9,972
Grounds Maintenance:						
Supervisor Of Grounds&Landscape Sces	1	1	1	1726-2079	24,948	24,948
Automotive Mechanic	–	1	1	1582-1735	18,984	19,872
Automotive Equipment Operator I	2.6	3	3	1360-1490	53,442	53,640
Irrigation Specialist	1	1	1	1253-1504	18,048	18,048
Pest Control And Spray Specialist	1	1	1	1253-1504	18,048	18,048
Gardening Specialist	1	1	1	1253-1504	18,048	18,048
Groundsworker	11.2	12.8	12.8	1145-1311	195,653	198,639
Student Assistant	–	2	2	3.28-5.18	16,280	16,280
Lead Groundsworker	–	3	3	–	55,552	56,384
Temporary Help-Plant Operations	–	0.2	0.2	Various	3,324	3,324
Custodial Services:						
Chief,custodial Services III	1	1	1	1574-1894	22,728	22,728
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Supervising Custodian I	5	5	5	1151-1379	82,740	82,740
Laborer	2.9	3	3	1145-1253	44,395	45,053
Warehouse Worker	1	1	1	1110-1330	13,320	13,932
Stock Clerk	1	1	1	1066-1277	15,324	15,324
Lead Custodian	6	6	6	1038-1242	89,424	89,424
Custodian	73.6	79.8	79.8	958-1145	1,070,716	1,083,115
Window Cleaner	1	1	1	–	13,440	14,064
Temporary Help-Plant Operations	–	2.6	2.6	Various	43,213	43,213
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(43,957)	55,480	55,480
Non-Faculty Reclass-Current Year	–	–	–	–	56,769	130,569
Overtime	–	–	–	(51,431)	47,193	47,193
Non Faculty Reclass-Budget Year	–	–	–	–	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Community Relations:				SALARY RANGE		
Public Affairs Officer III	1	1	1	3014-3643	42,871	43,716
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	31,380	31,380
Clerical Assistant IIIB	–	0.5	0.5	1130-1354	6,780	7,092
Clerical Assistant IIIA	1	1	1	1110-1330	14,094	14,748
Student Assistant	0.1	–	–	(874)	–	–
TOTALS, INSTITUTIONAL SUPPORT	364.4	381.4	381.4	$5,790,545	$6,940,583	$7,135,050
Independent Operations:						
Institutional Operations:						
Personnel Management Specialist I	1	1	1	1648-1984	19,776	20,712
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Duplicating Machine Oper II-Offset	1	1	1	1024-1226	14,712	14,712
Payroll & Personnel Transact Clk I	1	1	1	1020-1220	13,233	13,839
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	2.5	2.5	2.5	946-1130	29,903	31,236
Assistant Cashier-Clerk, Range A	3	3	3	946-1130	37,836	38,940
Intermediate Account Clerk	3	3	3	946-1130	39,504	40,680
Evening And Night Shift Differential	–	–	–	–	8,160	8,160
Overtime	–	–	–	(6,958)	6,784	6,784
Temporary Help	6.8	14.9	14.9	(81,715)	192,988	187,833
Outside Agencies:						
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Accountant I	1	1	1	1648-1984	22,908	23,808
Supervising Administrative Asst I	1	1	1	1648-1984	20,322	21,286
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	19,184	20,088
Secretary B	1	1	1	1130-1354	16,248	16,248
Lead Custodian	1	1	1	1038-1242	14,904	14,904
Custodian	4	4	4	958-1145	53,976	54,560
Clerical Assistant IIA	1	1	1	946-1130	11,610	12,138
Evening And Night Shift Differential	–	–	–	(2,296)	–	–
Overtime	–	–	–	–	–	–
Temporary Help	50.1	15.5	15.5	(605,151)	160,420	156,540
TOTALS, INDEPENDENT OPERATIONS	82.4	55.9	55.9	$1,048,979	$759,532	$759,532
TOTALS, GENERAL FUND	1975	1989.7	1989.7	$39,374,683	$45,215,772	$46,575,112
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	1	1	946-1130	11,610	12,138
Assistant Cashier-Clerk, Range A	–	1.5	1.5	946-1130	17,415	18,207
Overtime	–	–	–	–	611	611
Logistical Services:						
Director Of Public Safety II	0.5	0.5	0.5	2326-2808	16,848	16,848
Supervising Administrative Asst I	0.9	–	–	1648-1984	–	–
Superv Staff Sces Tech I, Admin Sces	0.1	1	1	1354-1626	19,512	19,512
Clerical Assistant IVA	0.9	1	1	1237-1484	14,901	15,588
Parking Officer	6.5	7	7	1151-1379	114,468	114,780
Public Safety Dispatcher, Typing	0.5	1	1	1130-1354	13,612	14,239
Student Assistant	0.1	–	–	(568)	–	–
Evening And Night Shift Differential	–	–	–	(502)	–	–
Overtime	–	–	–	(1,718)	611	611
Temporary Help	0.1	–	–	(1,311)	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	1145-1311	15,732	15,732
Student Assistant	1.3	0.8	0.8	(9,405)	6,512	6,512
Temporary Help-Plant Operations	–	0.7	0.7	Various	11,634	11,634
TOTALS	11.9	15.5	15.5	$177,611	$243,466	$246,412
Campus Innovation:						
Student Assistant	0.6	–	–	(4,252)	–	–
TOTALS	0.6	–	–	$4,252	–	–
TOTALS, PARKING	12.5	15.5	15.5	$181,863	$243,466	$246,412
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	2	2	1574-1894	41,616	42,504
Student Affairs Assistant I - 12 Mo	0.9	–	–	1372-1648	–	–
Head Resident I	0.8	1	1	1100-1317	15,804	15,804
Student Assistant	2.9	–	–	(21,343)	–	–
Resident Assistant, Range A	21.8	26	26	(49,804)	65,202	65,202
Temporary Help	–	1.6	1.6	Various	21,312	21,312
TOTALS	27.4	30.6	30.6	$116,985	$143,934	$144,822
Financial Operations:						
Clerical Assistant IIA	–	1	1	946-1130	11,610	12,138
Assistant Cashier-Clerk, Range A	–	1	1	946-1130	11,610	12,138
Logistical Services:						
Housing Manager IIA	1	1	1	1648-1984	23,808	23,808
Clerical Assistant IIIA	0.9	1	1	1110-1330	13,779	14,418

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Physical Plant Operations:				SALARY RANGE		
Building Service Engineer	0.8	1	1	1589-1825	17,376	17,376
Building Maintenance Worker	2	2	2	1385-1518	36,160	36,432
Groundsworker	1	1.5	1.5	1145-1311	22,602	22,920
Lead Custodian	1	1	1	1038-1242	14,904	14,904
Custodian	10	10	10	958-1145	137,400	137,400
Student Assistant	1.6	1	1	(11,684)	8,140	8,140
Evening And Night Shift Differential	–	–	–	(90)	–	–
Overtime	–	0.1	0.1	(94)	1,690	1,690
Temporary Help-Plant Operations	–	1.4	1.4	Various	23,268	23,268
TOTALS	18.3	22	22	$241,279	$322,347	$324,632
TOTALS, STUDENT HOUSING	45.7	52.6	52.6	$358,264	$466,281	$469,454
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Student Assistant	0.1	1	1	(1,481)	8,140	8,140
Instr Fac-Summer Session-Asst Prof	43.2	37.1	37.1	(557,674)	549,708	549,708
Extension Instruction:						
Instr Fac-Extension-Assist Prof	17.1	11	11	(221,251)	141,900	141,900
Temporary Help	2.1	1	1	(25,454)	13,262	13,262
TOTALS	62.5	50.1	50.1	$805,860	$713,010	$713,010
Libraries:						
Student Assistant	0.2	0.4	0.4	(1,475)	3,256	3,256
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	3.28-5.18	814	814
Computing Support:						
Temporary Help	0.9	0.4	0.4	(10,382)	5,305	5,305
TOTALS	1.1	0.9	0.9	$11,857	$9,375	$9,375
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Coordinator-Exten & Summer Ses-12Mo	1	0.6	0.6	*	12,960	13,572
Clerical Assistant IVA	2	2	2	1237-1484	32,652	33,336
Clerical Assistant IIIA	1	1	1	1110-1330	15,028	15,724
Clerical Assistant IIA	1.9	2	2	946-1130	25,170	25,698
Student Assistant	3.9	0.5	0.5	(28,615)	4,070	4,070
Temporary Help	2.1	2.3	2.3	(26,100)	30,396	30,396
Financial Operations:						
Assistant Cashier-Clerk, Range A	–	0.4	0.4	946-1130	4,644	4,855
Temporary Help	–	0.1	0.1	Various	1,332	1,332
General Administrative Services:						
Clerical Assistant IIIA	–	1	1	1110-1330	13,320	13,932
Temporary Help	–	0.7	0.7	Various	9,324	9,324
Logistical Services:						
Clerical Assistant IIA	–	1	1	946-1130	11,610	12,138
TOTALS	12.4	12.1	12.1	$164,534	$183,180	$187,051
TOTALS, CONTINUING EDUCATION	76.0	63.1	63.1	$982,251	$905,565	$909,436
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2109.2	2120.9	2120.9	$40,897,061	$46,831,084	$48,200,414

661 CALIFORNIA STATE COLLEGE, SAN BERNARDINO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7	7	$3125-3779	$314,990	$317,084
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Associate Dean, Grad Studies-12 Mo	0.5	0.5	0.5	*	15,690	15,690
Depart. Chair-Assoc. Dean - 12 Mo.	5.9	6	6	*	191,516	197,726
Coordinator-Evening Session-12 Mo	–	0.5	0.5	*	19,866	19,866
Depart. Chair-Assoc. Dean - AY	–	1.8	1.8	*	29,538	36,831
Division Chairman-AY	–	1.8	1.8	*	29,538	36,831
Coordinator-Elementary Education-AY	–	1	1	*	16,410	20,462
Coordinator-Evening Session-AY	0.5	0.5	0.5	*	10,800	10,800
Coordinator-Secondary Education-AY	–	0.1	0.1	*	1,641	2,046
Coordinator-Teacher Education-AY	–	0.7	0.7	*	11,487	14,323
Administrative Aid	6	6	6	1417-1703	121,769	122,616
Senior Secretary A	1.3	2	2	1237-1484	35,080	35,616
Depart Secretary IIA, Stenography	0.2	0.3	0.3	1130-1354	4,177	4,371
Secretary B	2.2	1.5	1.5	1130-1354	24,312	24,372
Clerical Assistant IIIA	0.8	1	1	1110-1330	15,488	15,960
Depart Secretary IA, Stenography	0.6	0.5	0.5	1043-1248	7,488	7,488
Clerical Assistant IIB	–	0.1	0.1	1002-1198	1,229	1,285
Clerical Assistant IIA	0.4	0.5	0.5	946-1130	5,805	6,069

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Instructional Faculty:				SALARY RANGE		
Professor - AY	38.6	45.5	45.5	*	1,498,645	1,537,943
Part Time Faculty-AY	14.9	–	–	(267,795)	–	–
Associate Professor-AY	43.4	51	51	*	1,321,802	1,356,284
Lecturer - AY - B	26.1	28.4	28.4	*	551,488	596,591
Assistant Professor-AY	55.8	53.2	53.2	*	1,055,337	1,138,102
Lecturer - AY - A	1.9	2	2	*	36,494	38,208
Graduate Assistant, Range D	11.7	–	–	(43,925)	–	–
Sabbatical Leave Replacement	2.8	3	3	(49,878)	59,076	59,076
Sabbatical Leave Difference In Pay	1.4	–	–	(26,070)	–	–
Faculty Development Leaves	4.7	–	–	(83,688)	–	–
Faculty Promotions - Current Year	–	–	–	–	15,514	35,682
Faculty Promotions - Budget Year	–	–	–	–	–	14,633
Sub Instruct Fac-C-Assoc Prof/Prof	0.1	0.2	0.2	(1,651)	3,938	3,938
Technical And Clerical:						
Supervising Stage Technician IIA	1	1	1	1611-1939	23,004	23,268
Equipment Technician IIA	4.1	5	5	1611-1939	111,348	113,316
Piano Technician IIA	0.5	0.5	0.5	1611-1939	9,970	10,442
Student Affairs Assistant II- 12 Mo	1.3	2	2	1574-1894	42,736	44,768
Costume Technician IIA	1	1	1	1470-1767	19,044	19,940
Equipment Technician IA	2.5	2.5	2.5	1470-1767	52,770	53,010
Administrative Aid	1	1	1	1417-1703	19,974	20,436
Supervising Credential Analyst	1	1	1	1417-1703	18,360	19,220
Student Affairs Assistant I - 12 Mo	0.7	–	–	1372-1648	–	–
Slide Curator IA	0.4	0.5	0.5	1324-1589	9,108	9,534
Evaluation Technician I	0.2	1	1	1294-1553	17,004	17,808
Clerical Assistant IVA	0.3	1	1	1237-1484	15,768	16,500
Athletic Equipment Attendant IIA	1.3	1.6	1.6	1172-1404	25,286	25,675
Technical Assistant IIA	0.8	2.2	2.2	1172-1404	32,552	34,782
Depart Secretary IIA, Stenography	4.4	4.7	4.7	1130-1354	70,875	72,646
Secretary B	3.7	3.5	3.5	1130-1354	51,905	53,998
Secretary A	1	1	1	1110-1330	13,626	14,256
Depart Secretary IA, Stenography	6.8	7	7	1043-1248	98,321	101,067
Depart Secretary IA, Dictating	1.5	2	2	1043-1248	25,878	27,060
Depart Secretary IA	0.5	0.5	0.5	1024-1226	6,671	6,980
Clerical Assistant IIB	1	1	1	1002-1198	14,270	14,376
Clerical Assistant IIA	2.6	3.7	3.7	946-1130	43,489	45,949
Student Assistant	4.4	–	–	(32,888)	–	–
Temporary Help	3.8	–	–	(45,666)	–	–
TOTALS, INSTRUCTION	273.1	259.3	259.3	$5,630,479	$6,143,751	$6,437,598
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Clerical Assistant IVA	–	1	1	1237-1484	14,844	15,528
Senior Secretary A	1	1	1	1237-1484	16,815	17,607
Clerical Assistant IIIA	1	–	–	1110-1330	–	–
Clerical Assistant IIA	0.2	0.2	0.2	946-1130	2,510	2,624
Temporary Help	1.3	0.3	0.3	(15,366)	3,996	3,996
Circulation:						
Supervising Library Assistant IIIA	–	2	2	1385-1664	39,936	39,936
Library Assistant IIIA	2	–	–	1385-1664	–	–
Library Assistant IIA	1.3	2	2	1265-1518	35,096	35,888
Library Assistant IA	3.6	3	3	1110-1330	44,955	46,482
Clerical Assistant IIA	1.4	0.9	0.9	946-1130	11,579	12,028
Student Assistant	0.7	–	–	(5,420)	–	–
Technical Processing:						
Assistant Director Of The Library	1	1	1	2301-2777	33,324	33,324
Superv Assoc. Librarian-12 Month	1	1	1	*	28,932	28,932
Supervising Library Assistant IIIA	0.8	1	1	1385-1664	19,743	19,968
Assistant Librarian-12 Month	1	1	1	*	18,360	19,224
Library Assistant IIA	2.7	2.5	2.5	1265-1518	45,540	45,540
Library Assistant IA	1.8	2	2	1110-1330	29,739	30,378
Stock Clerk	1	1	1	1066-1277	15,324	15,324
Clerical Assistant IIA	0.7	0.4	0.4	946-1130	5,020	5,248
Student Assistant	1.1	0.2	0.2	(8,292)	1,628	1,628
Temporary Help	0.2	2.8	2.8	(3,036)	37,296	37,296
Public Service:						
Librarian,prog Sces-12 Month	1	1	1	*	31,056	31,788
Associate Librarian,Prog Sces-12 No.	1	1	1	*	25,746	26,982
Superv Senior Asst Librarian-12 Mo.	2	2	2	*	51,480	51,480
Supervising Library Assistant IIIA	–	1	1	1385-1664	19,968	19,968
Library Assistant IIIA	1	–	–	1385-1664	–	–
Library Assistant IIA	0.5	0.5	0.5	1265-1518	9,108	9,108
Library Assistant IA	1.8	2	2	1110-1330	29,739	30,378
Clerical Assistant IIA	0.3	–	–	946-1130	–	–
Student Assistant	0.7	–	–	(5,439)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	–	–	–	*	–	–
Academic Specialist-Asst Prof-12 Mo	1	1	1	*	39,732	39,732
Graphic Artist II	1	1	1	1680-2022	23,712	24,264
Equipment Technician IIA	1	1	1	1611-1939	20,484	21,456
Photographer I	1	1	1	1463-1759	19,032	19,932
Technical Assistant IIA	1	1	1	1172-1404	15,744	16,476
Student Assistant	1.1	0.6	0.6	(8,326)	4,884	4,884
Temporary Help	–	0.5	0.5	Various	6,660	6,660

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Television Services:				SALARY RANGE		
Equipment Technician III	1	–	–	1767-2128	–	–
Supervising Equipment Technician III	–	1	1	1767-2128	24,760	25,536
Student Assistant	–	0.5	0.5	3.28-5.18	4,070	4,070
Computing Support:						
Data Processing Manager II	1	1	1	2821-3410	40,920	40,920
Instruct. Computing Consultant III	1	–	–	2241-2704	–	–
Programmer II	2	2	2	1860-2241	53,784	53,784
Equipment Technician IIA	0.5	0.5	0.5	1611-1939	10,980	11,502
Programmer I	1	1	1	1560-1877	21,844	22,524
Senior Computer Operator	1	–	–	1311-1574	–	–
Supervising Senior Computer Operator	–	1	1	1311-1574	18,398	18,888
Senior Data Control Technician	0.3	1	1	1203-1443	15,340	16,052
Computer Operator	1	1	1	1145-1372	14,541	15,210
Data Control Technician	0.7	–	–	1062-1271	–	–
Data Entry Operator	2	2	2	958-1145	27,480	27,480
Clerical Assistant IIA	0.7	1	1	946-1130	12,564	13,140
Student Assistant	0.6	–	–	(4,310)	–	–
Temporary Help	0.2	–	–	(2,080)	–	–
Student Writing Skills:						
Graduate Assistant, Range D	1.6	–	–	(6,129)	–	–
TOTALS, ACADEMIC SUPPORT	53.8	49.9	49.9	$917,566	$992,011	$1,008,513
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2741-3311	32,892	34,476
Student Affairs Assistant II- 12 Mo	1.3	2.1	2.1	1574-1894	43,801	44,794
Clerical Assistant IIIA	0.8	1	1	1110-1330	15,084	15,783
Clerical Assistant IIA	0.7	1	1	946-1130	12,852	13,440
Supplementary Educational Serv.-EOP:						
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	0.8	–	–	2167-2615	–	–
Student Affairs Officer III - 12 Mo	0.3	0.5	0.5	1718-2069	10,308	10,800
Student Affairs Prog Off III-12 Mo.	–	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	–	1	1	1574-1894	19,332	20,244
Student Affairs Assistant I - 12 Mo	0.4	–	–	1372-1648	–	–
Clerical Assistant IIIA	1	1	1	1110-1330	15,488	15,960
Clerical Assistant IIA	0.9	1.2	1.2	946-1130	13,932	14,566
Student Assistant	2.6	3.2	3.2	(19,039)	26,048	26,048
Temporary Help	4	1.1	1.1	(48,109)	14,652	14,652
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	0.8	–	–	2167-2615	–	–
Student Affairs Officer III - 12 Mo	–	0.1	0.1	1718-2069	2,062	2,160
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Officer III - AY	0.7	2	2	1497-1800	39,564	40,404
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIA	–	0.3	0.3	946-1130	3,483	3,641
Student Assistant	3.4	–	–	(24,946)	–	–
Temporary Help	3.8	–	–	(45,448)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	0.8	–	–	2741-3311	–	–
Student Affairs Officer IV - 12 Mo	0.2	1	1	2167-2615	31,380	31,380
Student Affairs Assistant II- 12 Mo	–	1	1	1574-1894	18,888	19,776
Placement:						
Student Affairs Officer V - 12 Mo	0.6	–	–	2741-3311	–	–
Student Affairs Officer III - 12 Mo	0.4	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	17,040	17,844
Secretary B	0.8	1	1	1130-1354	13,320	13,932
Departmental Secretary IB	1	1	1	–	14,051	14,701
Temporary Help	–	0.2	0.2	Various	2,664	2,664
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	0.7	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	–	1	1	1574-1894	22,728	22,728
Clerical Assistant IIB	0.7	1	1	1002-1198	13,846	14,376
Student Assistant	–	1	1	3.28-5.18	8,140	8,140
Temporary Help	0.8	1.9	1.9	(10,248)	25,308	25,308
Financial Aid:						
Student Affairs Officer V - 12 Mo	0.4	1	1	2741-3311	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	0.8	–	–	2167-2615	–	–
Student Affairs Officer III - 12 Mo	0.8	–	–	1718-2069	–	–
Student Affairs Prog Off III-12 Mo.	–	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	0.3	1	1	1574-1894	20,088	21,040
Student Affairs Assistant I - 12 Mo	1.4	1	1	1372-1648	16,464	17,232
Clerical Assistant IIIA	0.3	1.5	1.5	1110-1330	20,184	21,114
Clerical Assistant IIA	1.5	1	1	946-1130	11,610	12,138
Student Assistant	–	0.5	0.5	3.28-5.18	4,070	4,070
Temporary Help	–	–	–	(497)	–	–
Health Services:						
Medical Off II,Prog Sces-12 Mo Rge A	0.9	1	1	3821-4625	55,500	55,500
Medical Officer I-10 Mo.-Range A	0.8	0.6	0.6	3643-4388	26,328	26,328
Pharmacist - 10 Month	–	0.6	0.6	2109-2543	12,654	13,254
Senior Clinical Lab Technologist	–	1	1	1784-2148	21,408	22,416
Nurse Practitioner - 12 Month	1	1	1	1641-1975	23,700	23,700
Registered Nurse I - 10 Month	0.4	0.5	0.5	1398-1680	7,554	7,749

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Registered Nurse I - 12 Month	0.5	0.5	0.5	1398-1680	10,080	10,080
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1372-1648	9,878	10,339
Medical Secretary	1	1	1	1237-1484	16,500	17,272
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Clinical Aid, Range A	–	0.7	0.7	870-1038	7,472	7,808
Student Assistant	0.2	0.3	0.3	(1,443)	2,442	2,442
Temporary Help	0.4	0.7	0.7	(5,223)	9,324	9,324
Housing Services:						
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Clerical Assistant IIB	0.7	1	1	1002-1198	12,804	13,390
TOTALS, STUDENT SERVICE	46.9	51.1	51.1	$811,556	$1,001,611	$1,019,701
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,288	66,288
Vice President	2	2	2	3518-4256	102,144	102,144
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1	1	1	2911-3518	41,890	42,216
Academic Specialist-Professor-12 Mo	0.5	0.5	0.5	*	17,238	17,238
Administrative Assistant II	–	1	1	1984-2392	23,808	24,948
Student Affairs Prog Off III-12 Mo.	–	1	1	1718-2069	20,616	20,616
Administrative Program Specialst I	1	1	1	1648-1984	23,808	23,808
Staff Services Tech I - Budget	1	1	1	1354-1626	19,512	19,512
Administrative Secretary	2.9	3	3	1324-1589	54,451	55,211
Public Affairs Assistant I	0.9	1	1	1311-1574	17,104	17,912
Senior Secretary A	1.9	2	2	1237-1484	33,456	34,182
Secretary B	0.9	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	0.8	1.2	1.2	1110-1330	16,545	17,312
Clerical Assistant IIB	–	0.6	0.6	1002-1198	6,966	7,283
Student Assistant	0.2	–	–	(1,907)	–	–
Temporary Help	2.6	–	–	(31,141)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	2079-2507	30,084	30,084
Supervising Accountant I	1	1	1	1648-1984	21,368	22,384
Payroll Supervisor I	1	1	1	1424-1711	19,916	20,532
Supervising Accounting Tech. III	1	1	1	1354-1626	17,473	18,291
Payroll & Personnel Transact Clk II	1	1	1	1203-1443	17,316	17,316
Clerical Assistant IIIB	1.7	2	2	1130-1354	30,016	30,652
Clerical Assistant IIIA	–	0.3	0.3	1110-1330	3,996	4,180
Senior Account Clerk	3	3	3	1110-1330	46,892	47,585
Bookkeeping Machine Operator II	1	1	1	1002-1198	13,140	13,740
Data Entry Operator	0.5	0.5	0.5	958-1145	6,215	6,498
Assistant Cashier-Clerk, Range A	1	1	1	946-1130	11,739	12,273
Intermediate Account Clerk	2.5	3.8	3.8	946-1130	47,018	48,539
Departmental Secretary IA	0.3	–	–	–	–	–
Temporary Help	0.2	–	–	(2,371)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Superv Stdnt Affairs Asst IV	0.6	–	–	2049-2471	–	–
Superv Stdnt Affairs Asst III	1.4	2	2	1687-2030	48,720	48,720
Evaluation Technician II	1	1	1	1417-1703	20,436	20,436
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
Evaluation Technician I	2.5	4	4	1294-1553	67,659	69,939
Clerical Assistant IIIB	2	2	2	1130-1354	31,074	32,136
Secretary B	1	1	1	1130-1354	15,768	16,248
Clerical Assistant IIIA	3	3	3	1110-1330	44,980	46,190
Clerical Assistant IIA	2.8	4	4	946-1130	49,899	51,396
Student Assistant	0.7	–	–	(5,173)	–	–
Temporary Help	1.8	0.2	0.2	(21,961)	2,664	2,664
Student Affirmative Action:						
Student Affairs Assistant II- 12 Mo	0.5	–	–	1574-1894	–	–
Clerical Assistant IIIA	0.5	–	–	1110-1330	–	–
Student Assistant	0.8	–	–	(6,146)	–	–
Temporary Help	0.7	–	–	(8,165)	–	–
Employee Personnel And Records:						
Personnel Officer I	1	1	1	2079-2507	30,084	30,084
Personnel Management Specialist I	1.8	2	2	1648-1984	43,584	44,520
Clerical Assistant IIIA	1	1	1	1110-1330	14,916	15,606
Clerical Assistant IIA	0.9	1	1	946-1130	11,913	12,455
Logistical Services:						
Director Of Public Safety I	1	1	1	2118-2555	30,660	30,660
Procurement&Support Sce Officer II	1	1	1	1984-2392	26,136	27,384
Supervising Public Safety Officer I	2	2	2	1800-2168	52,032	52,032
Public Safety Investigator	1	1	1	1719-2069	24,828	24,828
Public Safety Officer	6.1	8	8	1641-1975	167,187	173,984
Procurement Assistant	–	1	1	1504-1808	18,048	18,888
Reproduction Processes Supervisor II	1	1	1	1385-1664	19,968	19,968
Shipping & Receiving Assistant II	0.8	1	1	1324-1589	17,400	18,216
Property Clerk II	1	1	1	1324-1589	19,068	19,068
Supervising Purchasing Agent	1	–	–	1226-1470	–	–
Mail Services Supervisor I	1	1	1	1156-1385	13,872	14,508

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIIB	0.5	0.5	0.5	1130-1354	8,124	8,124
Public Safety Dispatcher, Typing	1.4	2	2	1130-1354	30,942	32,376
Clerical Assistant IIIA	1.9	2	2	1110-1330	29,484	30,108
Reproduction Processes Assistant	1	1	1	1110-1330	15,960	15,960
Supervising Telephone Operator	1	1	1	1081-1294	15,528	15,528
Duplicating Machine Oper II-Offset	0.7	1	1	1024-1226	14,712	14,712
Mail Clerk	1.8	2	2	1024-1226	27,794	28,568
Clerical Assistant IIA	0.2	0.5	0.5	946-1130	5,805	6,069
Student Assistant	0.6	–	–	(4,487)	–	–
Temporary Help	2.9	–	–	(35,488)	–	–
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2755-3329	39,948	39,948
Clerical Assistant IVA	0.8	1	1	1237-1484	17,607	17,808
Clerical Assistant IIIB	0.3	–	–	1130-1354	–	–
Clerical Assistant IIA	0.3	0.3	0.3	946-1130	4,068	4,068
Temporary Help-Plant Operations	–	0.2	0.2	Various	3,324	3,324
Utility Plants:						
Chief Engineer I	1	1	1	1825-2099	25,188	25,188
Refrigeration Mechanic	1	1	1	1825-2003	24,036	24,036
Building Service Engineer	5.2	6.5	6.5	1589-1825	135,720	137,994
Building Maintenance Worker	1	1	1	1385-1518	18,216	18,216
Temporary Help-Plant Operations	0.1	–	–	(1,703)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	1	1	1	2079-2507	29,164	30,084
Supervisor Of Building Trades	1	1	1	1825-2099	24,420	25,188
Electrician II	1	1	1	1743-1912	22,944	22,944
Plumber II	1	1	1	1743-1912	20,916	21,900
Locksmith II	0.5	–	–	1743-1912	–	–
Painter II	1	1	1	1664-1825	21,900	21,900
Electrician I	1	1	1	1664-1825	21,900	21,900
Plumber I	1	1	1	1664-1825	21,900	21,900
Carpenter I	2	2	2	1589-1743	41,832	41,832
Painter I	1	1	1	1589-1743	20,284	20,916
Locksmith I	0.5	1	1	1589-1743	20,916	20,916
Building Maintenance Worker	1	1.2	1.2	1385-1518	21,540	21,696
Automotive Equipment Operator I	1	1	1	1360-1490	17,880	17,880
Student Assistant	0.3	–	–	(2,439)	–	–
Temporary Help-Plant Operations	1.1	1.4	1.4	(16,814)	23,268	23,268
Grounds Maintenance:						
Maintenance Mechanic	0.2	1	1	1664-1825	20,126	21,080
Automotive Mechanic	1	1	1	1582-1735	20,109	20,820
Supervising Groundsworker II	0.9	1	1	1574-1894	19,258	20,166
Tractor Operator-Laborer	0.8	1	1	1424-1560	17,088	17,880
Building Maintenance Worker	0.5	1	1	1385-1518	17,010	17,808
Automotive Equipment Operator I	0.5	1	1	1360-1490	16,704	17,484
Lead Groundsworker	2.9	3	3	1311-1574	56,664	56,664
Tree Trimmer II	1	1	1	1311-1574	18,888	18,888
Groundsworker	12.2	12.9	12.9	1145-1311	195,634	198,849
Laborer	1	–	–	1145-1253	–	–
Clerical Assistant IIA	0.7	0.7	0.7	946-1130	9,492	9,492
Temporary Help-Plant Operations	0.2	0.5	0.5	(2,831)	8,310	8,310
Custodial Services:						
Chief,Custodial Services II	1	1	1	1436-1726	18,118	18,962
Supervising Custodian I	0.9	1.1	1.1	1151-1379	17,185	17,992
Lead Custodian	3	3	3	1038-1242	40,474	41,644
Custodian	24.7	26	26	958-1145	339,719	346,666
Temporary Help-Plant Operations	0.9	–	–	(14,261)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(35,162)	–	–
Evening And Night Shift Differential	–	–	–	(17,026)	17,385	17,385
Overtime	–	–	–	(6,128)	9,518	9,518
Community Relations:						
Public Affairs Officer II	1	1	1	2507-3028	36,336	36,336
Student Affairs Officer IV - AY	1	1	1	1885-2271	24,640	25,818
Secretary B	1	1	1	1130-1354	15,768	16,248
Clerical Assistant IIB	0.7	1	1	1002-1198	12,033	14,376
Student Assistant	0.7	–	–	(4,901)	–	–
Temporary Help	1.1	–	–	(13,070)	–	–
TOTALS, INSTITUTIONAL SUPPORT	169.8	173.9	173.9	$2,913,263	$3,298,814	$3,361,319
Independent Operations:						
Institutional Operations:						
Senior Account Clerk	1	1	1	1110-1330	15,311	15,960
Data Entry Operator	0.5	0.5	0.5	958-1145	6,215	6,498
Intermediate Account Clerk	1.5	1.5	1.5	946-1130	18,739	19,590
Student Assistant	2.3	1	1	(17,325)	8,140	8,140
Temporary Help	0.1	–	–	(804)	–	–
Outside Agencies:						
Part Time Faculty-AY	3.8	3	3	(67,733)	59,076	59,076
Student Affairs Assistant I - 12 Mo	0.9	1	1	1372-1648	16,464	17,232
Student Affairs Trainee	–	0.5	0.5	1253-1372	7,518	7,866
Clerical Assistant IIA	0.1	1	1	946-1130	11,610	12,138
Student Assistant	2	1	1	(14,792)	8,140	8,140
Graduate Assistant, Range D	0.3	–	–	(1,022)	–	–

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	1.6	1	1	(19,610)	13,320	13,320
TOTALS, INDEPENDENT OPERATIONS	14.1	11.5	11.5	$198,432	$164,533	$167,960
TOTALS, GENERAL FUND	557.7	545.7	545.7	$10,471,296	$11,600,720	$11,995,091
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Logistical Services:						
Parking Officer	2	2	2	1151-1379	31,678	32,972
Evening And Night Shift Differential	–	–	–	(810)	–	–
Temporary Help	1	0.5	0.5	(12,501)	6,660	6,660
Physical Plant Operations:						
Groundsworker	1	1	1	1145-1311	14,376	15,036
TOTALS	4	4	4	$54,231	$58,519	$60,737
TOTALS, PARKING	4	4	4	$54,231	$58,519	$60,737
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	0.9	1	1	1100-1317	13,659	14,280
Resident Assistant, Range C	4.7	6.5	6.5	(13,128)	19,890	19,890
TOTALS	5.6	7.5	7.5	$23,765	$33,549	$34,170
Financial Operations:						
Clerical Assistant IIIA	1.1	1	1	1110-1330	15,960	15,960
Student Assistant	0.5	0.1	0.1	(3,517)	814	814
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Groundsworker	–	0.5	0.5	1145-1311	6,870	7,188
Custodian	4	4	4	958-1145	54,960	54,960
Student Assistant	1.8	1.7	1.7	(13,558)	13,838	13,838
Temporary Help-Plant Operations	0.4	–	–	(6,240)	–	–
TOTALS	8.8	8.3	8.3	$106,519	$114,342	$114,660
TOTALS, HOUSING	14.4	15.8	15.8	$130,284	$147,891	$148,830
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	10	7.1	7.1	(129,403)	105,222	105,222
Extension Instruction:						
Instr Fac-Extension-Assist Prof	7	11.7	11.7	(90,307)	150,930	150,930
TOTALS	17	18.8	18.8	$219,710	$256,152	$256,152
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Assistant Professor-12 Month	2.2	2	2	*	45,780	47,964
Public Affairs Assistant II	0.4	–	–	1504-1808	–	–
Editorial Aid	0.6	1	1	1182-1417	14,349	15,015
Clerical Assistant IIIB	1.6	–	–	1130-1354	–	–
Clerical Assistant IIIA	2	2.3	2.3	1110-1330	33,276	34,072
Clerical Assistant IIA	0.2	–	–	946-1130	–	–
Student Assistant	2.1	–	–	(15,920)	–	–
Temporary Help	0.5	–	–	(6,225)	–	–
TOTALS	10.1	5.8	5.8	$151,708	$116,079	$119,725
TOTALS, CONTINUING EDUCATION	27.1	24.6	24.6	$371,418	$372,231	$375,877
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	603.2	590.1	590.1	$11,027,229	$12,179,361	$12,580,535

661 SAN DIEGO STATE UNIVERSITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	$3277-3963	$47,556	$47,556
Dean Of Instruction	10.5	10	10	3125-3779	443,977	450,515
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Director Of Athletics-12 Month	–	2	2	2741-3311	79,464	79,464
Associate Dean - 12 Mo	3.5	3.5	3.5	*	130,710	130,710
Depart. Chair-Assoc. Dean - 12 Mo.	32	28	28	*	1,019,355	1,035,181
Coordinator-Elementary Educ-12 Mo	1	1	1	*	39,244	39,669
Coordinator-Secondary Educ-12 Month	2	2	2	*	70,806	71,112
Academic Planner-12 Month	1.5	1.5	1.5	*	59,598	59,598
Depart. Chair-Assoc. Dean - AY	2.9	5.9	5.9	*	157,321	166,407
Coordinator-Elementary Education-AY	1.2	1.2	1.2	*	34,421	35,423
Coordinator-Evening Session-AY	0.5	0.5	0.5	*	9,846	10,236
Coordinator-Secondary Education-AY	0.5	0.5	0.5	*	16,566	16,601
Coordinator-Teacher Education-AY	3.4	3.5	3.5	*	86,734	89,050
Special Asst To President-Vice Pres.	0.2	1	1	2167-2615	31,380	31,380
Administrative Program Specialst II	0.5	0.5	0.5	1984-2392	11,904	12,474
Administrative Assistant I	1	1	1	1648-1984	20,556	21,532
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	22,728	22,728
Administrative Aid	4	4	4	1417-1703	75,880	78,500
Evaluation Technician II	–	–	–	1417-1703	–	–
Junior Staff Analyst	1	1	1	1372-1648	16,720	17,504
Evaluation Technician I	3.6	3	3	1294-1553	53,520	54,276
Clerical Assistant IVA	2	2	2	1237-1484	33,816	34,560
Senior Secretary A	5.4	7	7	1237-1484	113,873	116,736
Depart Secretary IIA, Stenography	2	2	2	1130-1354	31,068	32,256
Clerical Assistant IIIB	3.7	3.7	3.7	1130-1354	53,384	55,480
Clerical Assistant IIIA	2	2	2	1110-1330	26,844	28,080
Secretary A	2.8	2	2	1110-1330	30,378	31,044
Depart Secretary IA, Stenography	–	–	–	1043-1248	–	–
Clerical Assistant IIB	2	2.2	2.2	1002-1198	28,787	30,236
Clerical Assistant IIA	1.1	1	1	946-1130	12,068	12,618
Instructional Faculty:						
Professor - 12 Mo	–	2	2	*	79,464	79,464
Head Coach-12 Month	4.7	6	6	2741-3311	227,964	231,300
Lecturer - AY - D	14.8	26.2	26.2	*	830,913	840,380
Professor - AY	453.8	537.7	537.7	*	17,917,110	18,131,731
Head Coach-10 Month	0.9	1	1	2380-2873	28,560	29,940
Head Coach-AY	2.7	3	3	2380-2873	90,012	94,356
Part Time Faculty-AY	165.2	–	–	(2,963,098)	–	–
Coach-12 Month	7.3	7.3	7.3	2167-2615	217,384	220,042
Lecturer - AY - C	12.3	21.8	21.8	*	549,117	559,669
Associate Professor-AY	211	250	250	*	6,515,723	6,644,861
Coach-10 Month	0.9	1	1	1885-2271	23,700	24,828
Coach-AY	1.4	1.2	1.2	1885-2271	26,013	27,255
Lecturer - AY - B	74	131.1	131.1	*	2,712,858	2,772,061
Assistant Professor-AY	232.9	275.5	275.5	*	5,453,206	5,818,794
Coaching Specialist-AY	0.9	4	4	1497-1800	75,125	77,813
Coaching Assistant-AY	–	0.4	0.4	1366-1641	6,830	7,150
Graduate Assistant,range A	113.8	–	–	(425,182)	–	–
Music Studio Instructional Faculty	1.8	–	–	(32,268)	–	–
Sabbatical Leave Replacement	22	21.5	21.5	(394,680)	423,342	423,342
Faculty Promotions - Current Year	–	–	–	–	–	83,004
Faculty Promotions - Prior Year	–	–	–	–	83,118	191,172
Sub Instruct Faculty-B-Asst Prof	0.6	1.3	1.3	(11,088)	25,574	25,574
Technical And Clerical:						
Environmental Health&Safety Officer	0.3	–	–	2178-2628	–	–
Radiation Safety Officer	0.7	1	1	2128-2567	30,804	30,804
Associate Administrative Analyst	0.2	–	–	1984-2392	–	–
Administrative Program Specialst II	1.8	1	1	1984-2392	28,704	28,704
Supervising Administrative Asst II	0.3	1	1	1984-2392	28,704	28,704
Supervising Research Technician III	1	1	1	1984-2392	25,740	26,968
Diving Safety Officer	1	1	1	1860-2241	26,892	26,892
Refrigeration Mechanic	1	1	1	1825-2003	23,035	24,036
Supervising Equipment Technician III	10.7	11	11	1767-2128	274,377	278,016
Glassblower, Range A	1	1	1	1687-2031	24,372	24,372
Administrative Assistant I	0.9	2	2	1648-1984	43,584	44,520
Data Processing Supervisor II	–	1	1	1611-1939	16,110	20,092
Stage Technician IIA	3	3	3	1611-1939	69,804	69,804
Equipment Technician IIA	21.8	25	25	1611-1939	544,978	554,792
Piano Technician IIA	1	1	1	1611-1939	21,204	22,212
Media Production Specialist II	0.3	0.5	0.5	1611-1939	8,055	10,046
Student Affairs Assistant II- 12 Mo	–	0.1	0.1	1574-1894	1,574	1,963
Radiation Protection Specialist	0.5	0.5	0.5	1539-1851	10,242	10,728
Slide Curator IIA	1	1	1	1518-1825	20,916	21,900
Public Affairs Assistant II	0.4	0.5	0.5	1504-1808	9,339	9,777
Superv Public Affairs Assistant II	0.2	0.5	0.5	1504-1808	10,278	10,766
Costume Technician IIA	0.7	–	–	1470-1767	–	–
Equipment Technician IA	24.2	26.8	26.8	1470-1767	527,311	539,758
Supervising Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Graphic Artist I	–	0.4	0.4	1463-1759	5,852	7,298
Supervising Clerk II	1	1	1	1450-1743	20,916	20,916
Administrative Aid	4.7	6	6	1417-1703	117,079	121,327

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Affairs Assistant I - 12 Mo	–	2	2	1372-1648	27,440	34,208
Personnel Assistant	–	2	2	1372-1648	32,928	34,464
Junior Staff Analyst	1.7	3	3	1372-1648	53,294	55,406
Staff Services Tech I - Budget	0.3	1	1	1354-1626	13,540	16,878
Costume Technician IA	1	1	1	1342-1611	19,332	19,332
Evaluation Technician I	–	–	–	1294-1553	–	–
Administrative Trainee	2	–	–	1253-1372	–	–
Supervising Clerical Assistant IVA	3.3	4	4	1237-1484	68,268	68,952
Superv Departmental Secretary IIIA	2	3	3	1237-1484	52,100	53,156
Clerical Assistant IVA	6	6.2	6.2	1237-1484	101,352	106,443
Senior Secretary A	1	1	1	1237-1484	16,188	16,941
Graphics Specialist II	4	4	4	1237-1484	69,372	70,113
Supervising Micrographics Tech. I	0.3	1	1	1237-1484	17,808	17,808
Editorial Aid	1	1	1	1182-1417	17,004	17,004
Superv Athletic Equip Attendant IIA	2	2	2	1172-1404	33,696	33,696
Technical Assistant IIA	9.7	13.2	13.2	1172-1404	200,985	207,581
Depart Secretary IIA, Stenography	34.1	34	34	1130-1354	533,734	540,198
Clerical Assistant IIIB	4	8.5	8.5	1130-1354	124,956	128,736
Graphics Specialist I	2	2	2	1130-1354	31,074	32,136
Accompanist IA	–	1.1	1.1	1125-1348	14,175	14,830
Depart Secretary IIA	4.5	4.5	4.5	1110-1330	68,294	69,237
Clerical Assistant IIIA	8.1	12	12	1110-1330	168,779	179,011
Accounting Technician II	–	0.5	0.5	1110-1330	5,550	6,915
Power Keyboard Operator	5	5	5	1085-1300	69,984	72,478
Depart Secretary IA, Stenography	12.6	12	12	1043-1248	173,755	176,022
Depart Secretary IA, Dictating	0.8	1	1	1043-1248	13,580	14,210
Athletic Equipment Attendant IA	3	3	3	1034-1237	42,378	42,954
Technical Assistant IA	1.7	2.4	2.4	1034-1237	29,522	30,694
Depart Secretary IA	4.8	5	5	1024-1226	70,656	72,082
Duplicating Machine Oper II-Offset	0.5	0.5	0.5	1024-1226	7,356	7,356
Mail Clerk	1	1	1	1024-1226	14,712	14,712
Clerical Assistant IIB	9	10	10	1002-1198	135,876	139,520
Clerical Assistant IIA	7.1	12.1	12.1	946-1130	143,649	153,322
Student Assistant	27.7	24.7	24.7	(205,221)	201,058	201,058
Temporary Help	15.1	2.2	2.2	(182,237)	29,304	29,304
TOTALS, INSTRUCTION	1667.8	1659.7	1659.7	$36,957,268	$42,579,964	$43,748,692
Campus Community Service-E.T.V.:						
Temporary Help	–	16	16	Various	213,120	213,120
TOTALS, CAMPUS COMMUNITY SERVICE-E.T.V.	–	16	16	–	$213,120	$213,120
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	37,500	39,324
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	37,500	37,500
Assistant Director Of The Library	1	–	–	2301-2777	–	–
Assistant Librarian-12 Month	–	2	2	*	45,972	48,156
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Library Assistant IA	0.3	0.5	0.5	1110-1330	6,864	7,182
Clerical Assistant IIA	0.2	–	–	946-1130	–	–
Student Assistant	57.3	–	–	(425,384)	–	–
Circulation:						
Administrative Program Specialst II	1	1	1	1984-2392	28,704	28,704
Administrative Program Specialst I	0.7	–	–	1648-1984	–	–
Administrative Assistant I	1	1	1	1648-1984	21,368	22,384
Supervising Administrative Asst I	0.3	1	1	1648-1984	23,808	23,808
Library Assistant IIIA	2	2	2	1385-1664	39,936	39,936
Data Processing Supervisor I	1	1	1	1342-1611	19,332	19,332
Assistant Librarian-12 Month	–	12.2	12.2	*	223,992	234,533
Supervising Library Assistant IIA	1.9	2	2	1265-1518	36,296	36,432
Library Assistant IIA	4.2	5.1	5.1	1265-1518	90,985	91,738
Supervising Clerical Assistant IVA	0.2	1	1	1237-1484	14,844	15,528
Library Assistant IA	3	3.6	3.6	1110-1330	50,765	53,377
Senior Data Entry Operator	0.7	1	1	1081-1294	14,624	15,300
Depart Secretary IA, Stenography	1	1	1	1043-1248	14,976	14,976
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Data Entry Operator	1.3	1	1	958-1145	13,740	13,740
Clerical Assistant IIA	5.7	7	7	946-1130	86,853	90,030
Student Assistant	–	4.9	4.9	3.28-5.18	39,886	39,886
Temporary Help	–	9.8	9.8	Various	131,868	131,868
Technical Processing:						
Assistant Director Of The Library	0.8	–	–	2301-2777	–	–
Librarian-12 Month	–	1	1	*	31,788	31,788
Student Affairs Assistant II- 12 Mo	0.8	–	–	1574-1894	–	–
Programmer I	0.7	1	1	1560-1877	19,312	20,224
Senior Assistant Librarian-12 Month	–	4	4	*	102,960	102,960
Library Assistant IIIA	3.7	3.7	3.7	1385-1664	72,856	73,696
Student Affairs Assistant I - 12 Mo	0.6	2	2	1372-1648	34,464	36,096
Assistant Librarian-12 Month	7.9	7.8	7.8	*	178,776	182,059
Supervising Library Assistant IIA	0.8	1	1	1265-1518	17,457	17,634
Library Assistant IIA	7.1	9	9	1265-1518	153,462	156,737
Clerical Assistant IIIA	0.9	1	1	1110-1330	13,320	13,932

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Library Assistant IA	2.8	1.8	1.8	1110-1330	26,562	27,057
Depart Secretary IA, Stenography	1	1	1	1043-1248	14,976	14,976
Data Entry Operator	0.4	0.5	0.5	958-1145	6,282	6,570
Clerical Assistant IIA	2.8	3.2	3.2	946-1130	42,032	42,616
Temporary Help	–	2	2	(544)	26,640	26,640
Public Service:						
Associate Librarian-12 Month	–	5	5	*	133,868	134,952
Administrative Assistant I	0.5	0.5	0.5	1648-1984	11,499	11,904
Media Production Specialist II	0.3	–	–	1611-1939	–	–
Senior Assistant Librarian-12 Month	20.6	11.2	11.2	*	276,667	280,736
Superv Public Affairs Assistant II	0.2	–	–	1504-1808	–	–
Supervising Library Assistant IIIA	0.5	1	1	1385-1664	16,620	17,400
Library Assistant IIIA	4.7	4.8	4.8	1385-1664	94,848	94,848
Assistant Librarian-12 Month	–	9.8	9.8	*	203,232	209,094
Supervising Library Assistant IIA	2.3	2	2	1265-1518	35,888	36,432
Library Assistant IIA	2.5	2.7	2.7	1265-1518	47,116	47,895
Library Assistant IA	4.1	4	4	1110-1330	59,678	61,576
Clerical Assistant IIB	0.5	0.5	0.5	1002-1198	6,306	6,595
Data Entry Operator	–	1	1	958-1145	11,760	12,294
Clerical Assistant IIA	3.9	4.8	4.8	946-1130	62,011	63,382
Student Assistant	–	10.5	10.5	3.28-5.18	85,470	85,470
Temporary Help	6.7	–	–	(81,499)	–	–
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	0.8	1	1	*	39,732	39,732
Associate Professor-12 Month	0.8	–	–	*	–	–
Student Affairs Officer IV - 12 Mo	0.7	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	31,380	31,380
Administrative Program Specialst II	0.3	–	–	1984-2392	–	–
Administrative Assistant II	0.6	1	1	1984-2392	24,853	26,037
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Assistant Professor-12 Month	0.2	1	1	*	22,620	23,700
Academic Specialist-Asst Prof-12 Mo	0.5	–	–	*	–	–
Supervising Photographer II	1	1	1	1680-2022	24,264	24,264
Graphic Artist II	1	1	1	1680-2022	20,160	21,108
Assistant Administrative Analyst	0.3	1	1	1648-1984	19,776	20,712
Administrative Assistant I	–	1	1	1648-1984	19,776	20,712
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Media Production Specialist II	1	–	–	1611-1939	–	–
Assistant Professor-AY	–	0.2	0.2	*	3,282	4,092
Equipment Technician IA	2.3	7.2	7.2	1470-1767	130,129	136,242
Photographer I	2	2	2	1463-1759	42,216	42,216
Graphic Artist I	2	2	2	1463-1759	42,216	42,216
Supervising Clerk II	1	1	1	1450-1743	20,916	20,916
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Technical Assistant IIA	1.7	2	2	1172-1404	30,912	31,560
Clerical Assistant IIIA	1.2	1.8	1.8	1110-1330	24,537	25,672
Technical Assistant IA	1.4	0.4	0.4	1034-1237	5,333	5,577
Clerical Assistant IIA	0.7	2	2	946-1130	23,568	24,640
Student Assistant	5	–	–	(37,244)	–	–
Temporary Help	1	–	–	(12,606)	–	–
Television Services:						
ETV Station Manager, San Diego	1	1	1	2741-3311	39,732	39,732
Chief Broadcast Engineer, San Diego	0.7	1	1	2691-3252	32,942	34,537
ETV Program Director, San Diego	1	1	1	2615-3158	37,896	37,896
Administrative Program Specialst III	0.5	–	–	2392-2888	–	–
Television Engineer	–	2	2	2230-2691	53,520	56,088
Administrative Program Specialst II	1.3	1	1	1984-2392	23,808	24,948
Administrative Assistant II	–	1	1	1984-2392	28,704	28,704
Supervising Equipment Technician III	3	2	2	1767-2128	51,072	51,072
Equipment Technician IIA	2.5	2.5	2.5	1611-1939	56,442	57,466
Accounting Technician III	1	1	1	1354-1626	19,512	19,512
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IVA	0.8	2	2	1237-1484	32,384	33,336
Clerical Assistant IIIA	1.3	1	1	1110-1330	14,418	15,084
Data Control Technician	0.3	–	–	1062-1271	–	–
Clerical Assistant IIA	1	1.5	1.5	946-1130	18,260	19,090
Student Assistant	5.8	5	5	(42,677)	40,700	40,700
Temporary Help	5.3	–	–	(64,625)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	2519-3042	36,504	36,504
Superv Senior Administrative Analyst	0.3	–	–	2392-2888	–	–
Administrative Program Specialst III	0.7	–	–	2392-2888	–	–
Supervising Programmer	1	2	2	2241-2704	55,407	58,062
Associate Administrative Analyst	0.7	2	2	1984-2392	57,298	57,408
Administrative Program Specialst II	1.3	–	–	1984-2392	–	–
Programmer II	2	2	2	1860-2241	50,348	52,651
Data Processing Supervisor II	1	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	1	1	1	1611-1939	21,540	22,564
Programmer I	2.5	4	4	1560-1877	78,101	81,802
Programmer Trainee	2	–	–	1411-1546	–	–
Data Processing Supervisor I	1	2	2	1342-1611	33,546	35,109
Senior Computer Operator	1	1	1	1311-1574	18,328	18,888
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IVA	0.7	1	1	1237-1484	16,025	16,668
Senior Data Control Technician	0.7	1	1	1203-1443	16,300	17,060
Superv Sr Data Control Technician	2	2	2	1203-1443	34,632	34,632
Computer Operator	4.8	6.5	6.5	1145-1372	99,776	102,236
Senior Data Entry Operator	0.7	1	1	1081-1294	14,624	15,300
Data Control Technician	0.6	1	1	1062-1271	13,032	13,626
Data Entry Operator	3.8	4	4	958-1145	49,548	51,162
Student Assistant	3	–	–	(22,303)	–	–
Temporary Help	3.9	–	–	(46,875)	–	–
Nursery School:						
Lecturer - AY - C	–	0.9	0.9	*	24,484	24,526
Associate Professor-AY	–	0.3	0.3	*	7,742	8,113
Lecturer - AY - B	0.1	–	–	*	–	–
Off-Campus Centers:						
Dean Of Instruction	1	1	1	3125-3779	45,348	45,348
Academic Specialist-Professor-12 Mo	0.8	1	1	*	39,732	39,732
Professor - AY	1.8	2	2	*	61,560	61,945
Coordinator-Teacher Education-AY	–	0.5	0.5	*	17,238	17,238
Part Time Faculty-AY	4.7	–	–	(83,846)	–	–
Associate Librarian-12 Month	0.9	1	1	*	25,045	26,251
Administrative Assistant II	0.2	–	–	1984-2392	–	–
Lecturer - AY - C	0.7	1.2	1.2	*	30,812	31,005
Associate Professor-AY	4.3	5.5	5.5	*	144,445	147,874
Academic Specialist-Assoc Prof-AY	0.1	–	–	*	–	–
Academic Specialist-Asst Prof-12 Mo	0.2	–	–	*	–	–
Student Affairs Officer III - 12 Mo	0.5	1	1	1718-2069	20,616	21,600
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Administrative Assistant I	–	1	1	1648-1984	23,808	24,948
Student Affairs Assistant II- 12 Mo	0.5	–	–	1574-1894	–	–
Lecturer - AY - B	3.4	5.5	5.5	*	113,275	116,281
Assistant Professor-AY	7.3	7	7	*	146,010	150,062
Academic Specialist-Asst Prof-AY	–	0.5	0.5	*	9,846	10,236
Accounting Technician III	1	1	1	1354-1626	17,877	18,709
Evaluation Technician I	1	1	1	1294-1553	18,360	18,636
Gardener	1	1	1	1253-1504	18,048	18,048
Clerical Assistant IVA	–	1	1	1237-1484	14,844	15,528
Secretary B	1	1	1	1130-1354	14,239	14,901
Clerical Assistant IIIA	3.3	3	3	1110-1330	43,467	44,742
Library Assistant IA	1	1	1	1110-1330	14,972	15,665
Lead Custodian	1	1	1	1038-1242	14,904	14,904
Custodian	2	2	2	958-1145	26,298	27,030
Clerical Assistant IIA	1.3	1	1	946-1130	11,610	12,138
Student Assistant	0.5	–	–	(3,446)	–	–
Graduate Assistant, Range A	0.5	–	–	(2,065)	–	–
Temporary Help	1.2	–	–	(14,031)	–	–
Joint Doctoral Program:						
Professor - 12 Mo	2.1	3	3	*	110,640	111,180
Professor - AY	1.5	3.7	3.7	*	111,923	113,145
Part Time Faculty-AY	0.4	–	–	(7,377)	–	–
Associate Professor-12 Month	–	1	1	*	27,044	28,342
Associate Professor-AY	0.9	–	–	*	–	–
Assistant Professor-12 Month	0.7	–	–	*	–	–
Assistant Professor-AY	0.6	3.5	3.5	*	62,030	71,617
Equipment Technician IA	1	1	1	1470-1767	20,016	20,964
Clerical Assistant IVA	0.3	1	1	1237-1484	15,768	16,500
Clerical Assistant IIIB	0.7	–	–	1130-1354	–	–
Clerical Assistant IIA	2	2	2	946-1130	25,342	25,878
Student Assistant	3.2	1	1	(23,909)	8,140	8,140
Graduate Assistant, Range A	13.4	–	–	(50,197)	–	–
Temporary Help	0.6	2	2	(7,118)	26,640	26,640
Master Of Social Work:						
Dean Of Instruction	1	1	1	3125-3779	45,348	45,348
Academic Specialist-Professor-12 Mo	0.8	–	–	*	–	–
Lecturer - AY - D	0.8	–	–	*	–	–
Professor - AY	5.5	–	–	*	–	–
Part Time Faculty-AY	0.7	–	–	(13,374)	–	–
Lecturer - AY - C	3.7	–	–	*	–	–
Associate Professor-AY	3.8	–	–	*	–	–
Academic Specialist-Asst Prof-12 Mo	0.2	–	–	*	–	–
Administrative Assistant I	0.8	–	–	1648-1984	–	–
Lecturer - AY - B	3.8	–	–	*	–	–
Assistant Professor-AY	8.2	–	–	*	–	–
Supervising Clerical Assistant IVA	1	–	–	1237-1484	–	–
Senior Secretary A	0.7	1	1	1237-1484	17,540	17,808
Depart Secretary IIA, Stenography	0.7	–	–	1130-1354	–	–
Clerical Assistant IIIA	2.8	–	–	1110-1330	–	–
Clerical Assistant IIA	1.1	–	–	946-1130	–	–
Student Assistant	–	–	–	(302)	–	–
Temporary Help	0.4	–	–	(4,308)	–	–
Student Writing Skills:						
Student Assistant	5.6	–	–	(41,890)	–	–
Temporary Help	1.2	–	–	(14,765)	–	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
North County, San Diego:				SALARY RANGE		
Academic Specialist-Professor-12 Mo	0.4	–	–	*	–	–
Part Time Faculty-AY	0.2	–	–	(2,808)	–	–
Academic Specialist-Asst Prof-12 Mo	0.4	–	–	*	–	–
Assistant Librarian-12 Month	0.4	–	–	*	–	–
Clerical Assistant IIIA	0.8	–	–	1110-1330	–	–
Student Assistant	0.2	–	–	(1,149)	–	–
Temporary Help	0.3	–	–	(3,885)	–	–
TOTALS, ACADEMIC SUPPORT	372.8	308.6	308.6	$5,983,010	$5,925,939	$6,058,128
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	35,866	37,604
Student Affairs Prog Off IV -12 Mo.	3.6	3	3	2167-2615	86,394	90,560
Student Affairs Officer III - 12 Mo	0.8	1	1	1718-2069	24,828	24,828
Administrative Program Specialst I	0.3	–	–	1648-1984	–	–
Administrative Assistant I	0.7	1	1	1648-1984	21,450	22,470
Student Affairs Assistant II- 12 Mo	–	1	1	1574-1894	18,888	19,776
Student Affairs Officer III - AY	0.8	0.6	0.6	1497-1800	10,779	11,283
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	19,628	19,776
Clerical Assistant IIIB	–	0.6	0.6	1130-1354	8,386	8,774
Clerical Assistant IIIA	0.8	1	1	1110-1330	13,830	14,472
Clerical Assistant IIA	0.2	–	–	946-1130	–	–
Student Assistant	1.7	0.2	0.2	(12,414)	1,628	1,628
Temporary Help	2	–	–	(24,401)	–	–
Supplementary Educational Serv.-EOP:						
Administrative Program Specialst II	0.5	0.5	0.5	1984-2392	14,352	14,352
Administrative Assistant II	–	1.5	1.5	1984-2392	35,712	37,422
Student Affairs Officer III - 12 Mo	1.1	2.5	2.5	1718-2069	51,540	54,000
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	1718-2069	–	–
Student Affairs Prog Off III-12 Mo.	–	1	1	1718-2069	24,640	24,828
Student Affairs Assistant II- 12 Mo	3	2.5	2.5	1574-1894	54,953	55,853
Programmer I	1	1	1	1560-1877	20,301	21,261
Student Affairs Assistant I - 12 Mo	1.1	–	–	1372-1648	–	–
Clerical Assistant IIIA	1.3	2	2	1110-1330	27,456	28,728
Depart Secretary IA, Stenography	1	1	1	1043-1248	14,976	14,976
Clerical Assistant IIB	–	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	3.3	3.3	3.3	946-1130	40,763	41,999
Student Assistant	10.5	8.4	8.4	(78,040)	68,376	68,376
Temporary Help	2.8	4.1	4.1	(33,345)	54,612	54,612
Counseling:						
Professor - 12 Mo	0.7	–	–	*	–	–
Academic Specialist-Professor-12 Mo	2.5	3	3	*	119,196	119,196
Student Affairs Officer V - 12 Mo	2	1	1	2741-3311	32,892	34,476
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,426	39,732
Professor - AY	2.7	3	3	*	103,428	103,428
Academic Specialist-Professor-AY	0.8	1	1	*	34,476	34,476
Student Affairs Officer V - AY	5	6	6	2380-2873	200,148	202,320
Academic Specialist-Assoc Prof-12 Mo	1.1	1	1	*	30,066	30,228
Student Affairs Officer IV - 12 Mo	1.2	1	1	2167-2615	31,380	31,380
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	29,710	31,140
Administrative Program Specialst II	0.5	0.5	0.5	1984-2392	14,352	14,352
Administrative Assistant II	–	0.5	0.5	1984-2392	11,904	12,474
Test Officer - AY - Assoc Prof	–	0.5	0.5	*	9,846	10,231
Student Affairs Officer IV - AY	1	1	1	1885-2271	24,640	25,818
Assistant Professor-12 Month	0.2	–	–	*	–	–
Academic Specialist-Asst Prof-12 Mo	0.9	0.5	0.5	*	11,850	12,414
Student Affairs Officer III - 12 Mo	0.4	1	1	1718-2069	20,616	21,600
Superv Stdnt Affairs Off III-12 Mo.	0.9	0.1	0.1	1718-2069	2,062	2,160
Student Affairs Prog Off III-12 Mo.	–	0.5	0.5	1718-2069	12,414	12,414
Assistant Professor-AY	0.5	1	1	*	16,410	20,462
Academic Specialist-Asst Prof-AY	0.2	–	–	*	–	–
Student Affairs Officer III - AY	–	0.4	0.4	1497-1800	7,186	7,522
Depart Secretary IIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIIA	0.7	0.8	0.8	1110-1330	10,656	11,146
Depart Secretary IA	1.5	1.5	1.5	1024-1226	19,428	20,208
Clerical Assistant IIB	–	1	1	1002-1198	13,952	14,376
Clerical Assistant IIA	2.4	1	1	946-1130	11,610	12,138
Student Assistant	0.5	0.6	0.6	(3,956)	4,884	4,884
Temporary Help	3.7	1.1	1.1	(44,565)	14,652	14,652
Testing:						
Test Officer - AY - Professor	0.8	–	–	*	–	–
Academic Specialist-Professor-AY	–	1	1	*	34,476	34,476
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	28,342	29,710
Test Officer - AY - Assoc Prof	0.1	–	–	*	–	–
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1574-1894	33,641	34,092
Academic Specialist-Asst Prof-AY	0.2	–	–	*	–	–
Supervising Clerical Assistant IVA	1	1	1	1237-1484	16,008	16,752
Clerical Assistant IIIA	–	0.9	0.9	1110-1330	11,988	12,539
Clerical Assistant IIA	0.9	–	–	946-1130	–	–
Student Assistant	0.7	–	–	(4,887)	–	–
Temporary Help	–	–	–	(263)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	2.9	2	2	2167-2615	55,714	58,392
Student Affairs Prog Off IV -12 Mo.	0.8	1	1	2167-2615	29,710	31,140
Student Affairs Officer III - 12 Mo	1.2	2.1	2.1	1718-2069	47,506	48,588

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Superv Stdnt Affairs Off III-12 Mo.	0.2	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	4.6	5	5	1574-1894	111,240	113,468
Student Affairs Assistant I - 12 Mo	0.9	1	1	1372-1648	19,628	19,776
Supervising Clerical Assistant IVA	1.8	2	2	1237-1484	34,749	35,549
Clerical Assistant IVA	1	1	1	1237-1484	16,500	17,272
Clerical Assistant IIIA	2.2	2	2	1110-1330	29,280	29,892
Clerical Assistant IIB	0.8	1	1	1002-1198	12,384	12,948
Student Assistant	0.8	0.8	0.8	(5,695)	6,512	6,512
Temporary Help	0.1	0.5	0.5	(1,739)	6,660	6,660
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.3	–	–	1718-2069	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.7	1	1	1718-2069	24,828	24,828
Clerical Assistant IIIA	1	1	1	1110-1330	14,256	14,916
Student Assistant	1.8	1	1	(13,164)	8,140	8,140
Temporary Help	–	4.5	4.5	(309)	59,940	59,940
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Student Affairs Officer IV - 12 Mo	1.7	1	1	2167-2615	26,004	27,252
Student Affairs Prog Off IV -12 Mo.	–	2	2	2167-2615	60,055	61,440
Student Affairs Officer III - 12 Mo	2.9	3.5	3.5	1718-2069	76,368	78,828
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1574-1894	9,444	9,888
Programmer I	2	2	2	1560-1877	45,048	45,048
Student Affairs Assistant I - 12 Mo	1.1	2	2	1372-1648	36,304	37,076
Personnel Tech, Financial Aid-Range A	0.9	3	3	1294-1553	46,584	48,744
Supervising Clerical Assistant IVA	1	1	1	1237-1484	16,878	17,674
Clerical Assistant IVA	4	4	4	1237-1484	69,522	70,696
Clerical Assistant IIIA	4	4.5	4.5	1110-1330	63,917	66,872
Data Control Technician	0.7	2	2	1062-1271	28,060	28,878
Clerical Assistant IIB	–	1.5	1.5	1002-1198	18,441	19,278
Data Entry Operator	1.2	–	–	958-1145	–	–
Clerical Assistant IIA	2.3	2	2	946-1130	24,957	26,091
Student Assistant	0.6	1.4	1.4	(4,713)	11,396	11,396
Temporary Help	1	0.1	0.1	(12,167)	1,332	1,332
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Off II,prog Sces-12 Mo Rge A	1	1	1	3821-4625	55,500	55,500
Medical Officer I-10 Mo.-Range A	8.8	13.9	13.9	3643-4388	565,947	580,006
Pharmacist - 10 Month	1.7	1.1	1.1	2109-2543	27,539	27,639
Pharmacist - 12 Month	0.1	1	1	2109-2543	25,308	26,508
Administrative Program Specialst II	0.3	1	1	1984-2392	27,396	28,704
Administrative Assistant II	0.7	–	–	1984-2392	–	–
Registered Nurse IV - 12 Month	0.3	1	1	1800-2168	21,600	22,620
Senior Clinical Lab Technologist	0.3	–	–	1784-2148	–	–
Superv Sr Clinical Lab Technologist	1	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	3.2	4.4	4.4	1703-1957	102,110	102,499
Registered Nurse III- 12 Month	0.1	–	–	1641-1975	–	–
Nurse Practitioner - 10 Month	4.9	6.6	6.6	1641-1975	126,121	128,364
Superv Registered Nurse III-12 Mo.	0.3	–	–	1641-1975	–	–
Health Services Assistant	1	1	1	1539-1851	21,540	22,212
Registered Nurse II - 10 Month	0.3	1	1	1497-1800	18,000	18,000
Registered Nurse II - 12 Month	0.6	1	1	1497-1800	17,964	18,804
Physical Therapist I	0.8	1	1	1490-1792	17,880	18,720
Registered Nurse I - 10 Month	4.7	5.5	5.5	1398-1680	89,580	90,230
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
X-Ray Technician, Range A	1.8	2	2	1324-1589	34,956	35,688
Clerical Assistant IIIB	1.6	2.3	2.3	1130-1354	34,805	35,663
Clerical Assistant IIIA	2	2	2	1110-1330	30,378	31,044
Medical Transcriber	0.7	1	1	1043-1248	14,756	14,976
Clerical Assistant IIB	0.4	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	4.8	5.8	5.8	946-1130	74,052	75,815
Clinical Aid, Range A	2.2	4.8	4.8	870-1038	55,546	57,445
Student Assistant	1	2.7	2.7	(7,273)	21,978	21,978
Temporary Help	10.7	0.3	0.3	(128,787)	3,996	3,996
Housing Services:						
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Student Affairs Trainee	1.8	1	1	1253-1372	15,674	16,403
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	6,780	6,780
Student Assistant	0.6	0.4	0.4	(4,274)	3,256	3,256
Temporary Help	–	–	–	(176)	–	–
TOTALS, STUDENT SERVICE	181.5	201.3	201.3	$3,526,181	$4,274,484	$4,369,974
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	60,228	60,228
Vice President	1	1	1	3518-4256	51,072	51,072
Vice President, Business Affairs	1	1	1	3518-4256	51,072	51,072
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	–	1	1	2911-3518	42,216	42,216
Business Manager II	1	1	1	2888-3490	41,880	41,880
Academic Specialist-Professor-12 Mo	–	1	1	*	39,732	39,732
Principl Voc Instruct-Bldg Prog-12mo	0.8	–	–	*	–	–
Executive Assistant To The President	1	1	1	2741-3311	37,458	39,273

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Administrative Program Specialst III	1	1	1	2392-2888	34,656	34,656
Academic Specialist-Professor-AY	0.4	–	–	*	–	–
Administrative Program Specialst II	1.7	1	1	1984-2392	28,704	28,704
Academic Specialist-Asst Prof-12 Mo	0.2	0.5	0.5	*	11,310	11,850
Student Affairs Officer III - 12 Mo	1	–	–	1718-2069	–	–
Administrative Program Specialst I	2.3	3	3	1648-1984	70,704	71,424
Student Affairs Assistant II- 12 Mo	–	1	1	1574-1894	18,888	19,776
Counselor - AY - Assistant Professor	–	1	1	*	16,410	20,462
Academic Specialist-Asst Prof-AY	0.1	–	–	*	–	–
Administrative Secretary	0.9	1	1	1324-1589	17,944	18,784
Clerical Assistant IVA	0.7	1	1	1237-1484	17,808	17,808
Senior Secretary A	1.7	2	2	1237-1484	33,108	33,816
Clerical Assistant IIIB	1.8	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	1	1	1	1110-1330	14,148	14,804
Secretary A	0.3	–	–	1110-1330	–	–
Student Assistant	0.8	–	–	(6,205)	–	–
Temporary Help	1.3	–	–	(15,464)	–	–
Financial Operations:						
Financial Manager II	1.1	–	–	2628-3174	–	–
Accounting Officer II	0.5	1	1	2282-2755	27,384	28,704
Associate Systems Analyst	0.7	1	1	2109-2543	30,048	30,516
Accountant Specialist II	2	2	2	1984-2392	54,444	55,672
Associate Budget Analyst	–	1	1	1984-2392	28,264	28,704
Programmer II	0.3	–	–	1860-2241	–	–
Payroll Supervisor II	1	1	1	1648-1984	23,808	23,808
Assistant Budget Analyst	0.7	1	1	1648-1984	20,400	21,368
Supervising Assistant Budget Analyst	0.2	–	–	1648-1984	–	–
Administrative Assistant I	0.4	–	–	1648-1984	–	–
Supervising Clerk II	1	1	1	1450-1743	20,916	20,916
Supervising Account Clerk II	2	2	2	1450-1743	40,284	41,200
Superv Payrll&Personnel Trans Clkiii	0.5	1	1	1379-1656	16,868	17,656
Payroll & Personnel Transact Clk III	2	2	2	1379-1656	39,522	39,744
Junior Staff Analyst	–	0.4	0.4	1372-1648	7,219	7,555
Supervising Junior Staff Analyst	0.5	1	1	1372-1648	19,480	19,776
Accounting Technician III	2	3.3	3.3	1354-1626	56,553	59,202
Supervising Accounting Tech. III	1	1	1	1354-1626	18,222	19,074
Staff Services Tech I - Admin Sces	0.8	–	–	1354-1626	–	–
Supervising Clerical Assistant IVA	3.3	3	3	1237-1484	50,460	51,144
Clerical Assistant IVA	6.1	9	9	1237-1484	146,611	151,923
Payroll & Personnel Transact Clk II	4.8	5.7	5.7	1203-1443	94,883	96,399
Clerical Assistant IIIA	2	2.4	2.4	1110-1330	33,396	34,934
Senior Cashier Clerk, Range A	2	2	2	1110-1330	30,416	31,330
Accounting Technician II	1	1	1	1110-1330	14,921	15,243
Senior Data Entry Operator	1	1	1	1081-1294	15,300	15,528
Payroll & Personnel Transact Clk I	0.7	–	–	1020-1220	–	–
Data Entry Operator	1	1	1	958-1145	13,590	13,740
Clerical Assistant IIA	10	8.7	8.7	946-1130	111,111	113,697
Assistant Cashier-Clerk, Range A	1.4	2	2	946-1130	25,171	26,109
Intermediate Account Clerk	–	2.5	2.5	946-1130	29,025	30,345
Student Assistant	6.3	–	–	(47,106)	–	–
Temporary Help	3.7	0.4	0.4	(44,564)	5,328	5,328
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	37,750	39,579
Senior Administrative Analyst	1	1	1	2392-2888	30,205	31,663
Educational Research Proj Consultant	1	1	1	2079-2507	30,084	30,084
Student Affairs Assistant IV	2	2	2	2049-2471	55,836	58,513
Associate Administrative Analyst	0.3	1	1	1984-2392	23,808	24,948
Supervising Assoc Admin Analyst	0.3	1	1	1984-2392	24,568	25,740
Administrative Program Specialst II	1.3	1	1	1984-2392	28,704	28,704
Administrative Assistant I	1	1	1	1648-1984	22,556	23,628
Student Affairs Assistant II- 12 Mo	0.8	2	2	1574-1894	38,516	40,332
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	21,868	22,728
Administrative Aid	–	0.5	0.5	1417-1703	8,502	8,904
Credential Analyst	–	1.4	1.4	1417-1703	23,806	24,931
Supervising Credential Analyst	1	1	1	1417-1703	20,436	20,436
Evaluation Technician II	7.5	8	8	1417-1703	158,840	160,552
Student Affairs Assistant I - 12 Mo	1.2	1	1	1372-1648	17,504	18,328
Evaluation Technician I	10.6	15	15	1294-1553	248,462	259,154
Supervising Clerk I	2	2	2	1265-1518	33,492	34,836
Supervising Clerical Assistant IVA	5.1	6	6	1237-1484	98,925	101,028
Clerical Assistant IVA	2.4	5	5	1237-1484	78,216	81,006
Senior Data Control Technician	0.3	1	1	1203-1443	15,340	16,052
Clerical Assistant IIIB	4.6	4	4	1130-1354	59,362	61,358
Graphics Specialist I	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	37.2	43.2	43.2	1110-1330	624,761	651,774
Data Control Technician	1.4	1	1	1062-1271	13,422	14,040
Clerical Assistant IIB	0.3	–	–	1002-1198	–	–
Clerical Assistant IIA	7.7	7.6	7.6	946-1130	92,833	96,283
Student Assistant	4.7	1.4	1.4	(34,904)	11,396	11,396
Temporary Help	7.6	–	–	(91,558)	–	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Affirmative Action:				SALARY RANGE		
Student Assistant	3.4	–	–	(25,594)	–	–
Temporary Help	1.4	–	–	(16,695)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2507-3028	36,336	36,336
Personnel Management Specialist II	2.6	3	3	1984-2392	80,556	82,356
Personnel Management Specialist I	1.3	–	–	1648-1984	–	–
Personnel Assistant	1	1	1	1372-1648	19,776	19,776
Staff Services Tech I - Personnel	–	1	1	1354-1626	21,614	22,642
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	0.9	1	1	1110-1330	14,526	15,196
Clerical Assistant IIA	1.3	1.3	1.3	946-1130	16,352	16,633
Student Assistant	0.5	–	–	(3,809)	–	–
Temporary Help	0.3	0.1	0.1	(3,718)	1,332	1,332
Logistical Services:						
Business Manager I	1	1	1	2755-3329	33,060	34,656
Director Of Public Safety III	1	1	1	2555-3086	37,032	37,032
Procurement&Support Sce Officer II	1	1	1	1984-2392	26,968	28,264
Supervising Public Safety Officer II	–	0.5	0.5	1975-2381	11,850	12,414
Supervising Public Safety Officer I	3.9	4	4	1800-2168	103,470	104,064
Auto And Equipment Garage Supervisor	1	1	1	1735-1994	23,928	23,928
Public Safety Investigator	–	3	3	1719-2069	61,884	64,800
Administrative Program Specialst I	1	1	1	1648-1984	23,808	23,808
Public Safety Officer	12.4	13	13	1641-1975	291,636	299,193
Automotive Mechanic	0.6	1	1	1582-1735	19,502	20,425
Procurement Assistant	1	1	1	1504-1808	21,122	21,696
Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Reproduction Processes Supervisor II	1	1	1	1385-1664	19,968	19,968
Shipping & Receiving Assistant II	1	1	1	1324-1589	18,080	18,926
Supervising Property Clerk II	1	1	1	1324-1589	19,068	19,068
Mechanics Helper	0.4	1	1	1317-1443	15,804	16,548
Reproduction Processes Supervisor I	1	1	1	1265-1518	17,944	18,216
Mail Services Supervisor II	1	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	2	2	2	1237-1484	35,616	35,616
Clerical Assistant IVA	3.7	4.5	4.5	1237-1484	77,800	79,080
Shipping & Receiving Assistant I	0.1	–	–	1156-1385	–	–
Storekeeper I	1	1	1	1156-1385	14,508	15,180
Parking Officer	0.2	–	–	1151-1379	–	–
Public Safety Dispatcher, Typing	–	1.5	1.5	1130-1354	21,852	22,860
Public Safety Dispatcher	1.7	1	1	1130-1354	14,028	14,679
Clerical Assistant IIIA	9	7	7	1110-1330	102,843	105,568
Reproduction Processes Assistant	0.5	1	1	1110-1330	15,196	15,901
Warehouse Worker	3.8	4	4	1110-1330	58,305	60,266
Duplicating Machine Oper II-Offset	1	1	1	1024-1226	14,712	14,712
Mail Clerk	4	4	4	1024-1226	57,105	58,044
Clerical Assistant IIA	1	–	–	946-1130	–	–
Telephone Operator	1.5	1.5	1.5	946-1130	19,850	20,340
Student Assistant	3.9	0.2	0.2	(28,813)	1,628	1,628
Temporary Help	5.7	1.1	1.1	(68,494)	14,652	14,652
Maintenance Office Administration:						
Assoc. Director Of Plant Operation	0.3	–	–	2282-2755	–	–
Chief Of Plant Operation III	0.7	1	1	2178-2628	31,536	31,536
Chief Engineer II	1	1	1	1912-2199	26,188	26,388
Supervisor Of Building Trades	1	1	1	1825-2099	21,900	22,944
Intermediate Vocational Instr.-12 Mo	0.2	0.7	0.7	*	15,834	16,590
Drafting Technician II	1	1	1	1611-1939	21,124	22,128
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Storekeeper I	1	1	1	1156-1385	16,620	16,620
Clerical Assistant IIIA	1	2	2	1110-1330	29,044	29,892
Clerical Assistant IIA	1	1	1	946-1130	11,610	12,138
Student Assistant	3.6	–	–	(27,005)	–	–
Temporary Help-Plant Operations	0.1	–	–	(1,149)	–	–
Utility Plants:						
Chief Engineer I	0.6	1	1	1825-2099	23,308	24,420
Refrigeration Mechanic	1.7	1	1	1825-2003	24,036	24,036
Building Service Engineer	4.2	5	5	1589-1825	107,726	108,680
Operating Engineer	4.8	6	6	1392-1525	102,406	106,336
Building Maintenance Worker	0.4	1	1	1385-1518	16,945	17,740
Temporary Help-Plant Operations	1.4	–	–	(21,332)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	1	1	1	2079-2507	29,164	30,084
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	1	1	1	1825-2003	21,900	22,944
Supervising Carpenter	1	1	1	1743-1912	22,944	22,944
Supervising Painter	1	1	1	1743-1912	22,944	22,944
Electrician II	1	1	1	1743-1912	22,944	22,944
Plumber II	1	1	1	1743-1912	22,944	22,944
Materials Fabrication Specialist	1	1	1	1743-1912	22,944	22,944
Locksmith II	1	1	1	1743-1912	22,944	22,944
Carpenter II	1	1	1	1664-1825	21,900	21,900
Painter II	1	1	1	1664-1825	21,900	21,900
Electrician I	4.1	6	6	1664-1825	126,315	129,186
Plumber I	3.9	4	4	1664-1825	85,668	86,616
Sheet Metal Worker	0.3	1	1	1664-1825	21,900	21,900
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Administrative Assistant I	1	1	1	1648-1984	23,628	23,808

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Carpenter I	2	2.6	2.6	1589-1743	53,273	53,813
Painter I	1.9	2	2	1589-1743	40,809	41,753
Locksmith I	3	3	3	1589-1743	62,353	62,748
Building Maintenance Worker	9.6	10	10	1385-1518	179,358	180,936
Automotive Equipment Operator I	1	1	1	1360-1490	17,880	17,880
Skilled Labor	1	1	1	1354-1484	16,248	17,004
Clerical Assistant IVA	1	1	1	1237-1484	17,071	17,808
Storekeeper I	1	1	1	1156-1385	16,620	16,620
Clerical Assistant IIIA	1	–	–	1110-1330	–	–
Student Assistant	7.3	–	–	(54,251)	–	–
Temporary Help-Plant Operations	1.8	0.9	0.9	(26,979)	14,958	14,958
Grounds Maintenance:						
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820
Supervising Groundsworker II	0.3	1	1	1574-1894	19,110	20,010
Supervising Groundsworker I	0.7	1	1	1436-1726	17,232	18,048
Truck Driver	1	2	2	1360-1490	33,804	34,968
Skilled Labor	2	2.5	2.5	1354-1484	43,539	44,118
Lead Groundsworker	4	4.2	4.2	1311-1574	77,788	78,845
Groundsworker	12.8	15.1	15.1	1145-1311	224,392	229,659
Laborer	1	1	1	1145-1253	15,036	15,036
Student Assistant	7.5	–	–	(55,652)	–	–
Temporary Help-Plant Operations	2.5	0.6	0.6	(37,944)	9,972	9,972
Custodial Services:						
Administrative Program Specialst II	1	1	1	1984-2392	26,552	27,824
Sanitarian II	1	–	–	1656-1994	–	–
Administrative Assistant I	1	–	–	1648-1984	–	–
Chief,Custodial Services III	1	1	1	1574-1894	18,888	19,776
Personnel Assistant	–	1	1	1372-1648	16,464	17,232
Supervising Custodian II	2	2	2	1259-1511	36,264	36,264
Supervising Custodian I	5.8	6	6	1151-1379	96,552	97,176
Micrographics Technician	0.7	–	–	1130-1354	–	–
Clerical Assistant IIIA	2	1.5	1.5	1110-1330	20,439	21,384
Warehouse Worker	2	2	2	1110-1330	31,920	31,920
Lead Custodian	7	9	9	1038-1242	129,804	130,968
Custodian	123.4	133.5	133.5	958-1145	1,786,365	1,805,545
Clerical Assistant IIA	0.2	0.5	0.5	946-1130	5,805	6,069
Temporary Help-Plant Operations	3.8	–	–	(57,359)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(82,458)	93,361	93,361
Non-Faculty Reclass-Prior Year	–	–	–	–	81,820	188,186
Overtime	–	–	–	(94,452)	76,712	76,712
Community Relations:						
Public Affairs Officer II	1	1	1	2507-3028	36,336	36,336
Public Affairs Officer I	1	1	1	1984-2392	26,968	28,264
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	1718-2069	–	–
Student Affairs Prog Off III-12 Mo.	0.3	1	1	1718-2069	24,828	24,828
Clerical Assistant IIIB	1	1	1	1130-1354	14,580	15,252
Secretary A	1	1	1	1110-1330	15,960	15,960
Student Assistant	1.6	–	–	(12,094)	–	–
Temporary Help	0.2	–	–	(2,563)	–	–
TOTALS, INSTITUTIONAL SUPPORT	536.8	524.8	524.8	$8,310,162	$9,320,878	$9,621,291
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	2	–	–	(35,576)	–	–
Accounting Officer II	0.5	–	–	2282-2755	–	–
Administrative Program Specialst II	0.3	–	–	1984-2392	–	–
Administrative Assistant II	0.1	0.5	0.5	1984-2392	14,132	14,352
Chief Of Plant Operation II	1	1	1	1984-2392	28,704	28,704
Assistant Budget Analyst	0.8	1	1	1648-1984	21,368	22,384
Administrative Assistant I	0.6	0.5	0.5	1648-1984	9,888	10,356
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1574-1894	9,444	9,888
Procurement Assistant	–	1	1	1504-1808	18,048	18,888
Superv Public Affairs Assistant II	–	0.5	0.5	1504-1808	9,024	9,444
Assistant Professor-AY	–	3	3	*	59,076	59,076
Graphic Artist I	0.8	1	1	1463-1759	18,316	19,176
Junior Staff Analyst	0.4	0.6	0.6	1372-1648	11,165	11,688
Supervising Junior Staff Analyst	1	1	1	1372-1648	17,504	18,328
Administrative Secretary	0.7	1	1	1324-1589	18,784	19,068
Supervising Clerical Assistant IVA	1	1	1	1237-1484	14,844	15,528
Clerical Assistant IVA	2.2	2.1	2.1	1237-1484	33,733	34,889
Senior Secretary A	1	1	1	1237-1484	16,248	17,004
Clerical Assistant IIIA	5.9	9.6	9.6	1110-1330	135,798	140,825
Secretary A	–	1	1	1110-1330	13,320	13,932
Reproduction Processes Assistant	0.8	0.8	0.8	1110-1330	11,793	11,970
Accounting Technician II	1.2	1.5	1.5	1110-1330	20,669	21,627
Duplicating Machine Oper II-Offset	3.1	3.5	3.5	1024-1226	47,372	48,758
Mail Clerk	2.2	3	3	1024-1226	40,714	41,910
Clerical Assistant IIA	6.7	7	7	946-1130	89,195	91,247
Telephone Operator	0.5	2	2	946-1130	24,195	24,987
Assistant Cashier-Clerk, Range A	0.5	1	1	946-1130	13,266	13,560
Intermediate Account Clerk	0.2	1	1	946-1130	11,825	12,363
Duplicating Machine Operator I	1.4	1	1	909-1085	11,154	11,658
Overtime	–	–	–	(17,455)	14,498	14,498

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	17.3	12.8	12.8	(209,147)	170,496	170,496
Outside Agencies:						
Part Time Faculty-AY	32.6	6.4	6.4	(585,088)	126,029	126,029
Instr Fac-Overseas Assign-Asst Prof	–	8	8	*	207,032	207,032
Assistant Professor-AY	–	34.8	34.8	*	685,282	685,282
Evening And Night Shift Differential	–	–	–	(1,309)	8,976	8,976
Temporary Help	32.2	52.3	52.3	(389,279)	696,636	696,636
TOTALS, INDEPENDENT OPERATIONS	117	161.4	161.4	$1,699,194	$2,628,528	$2,650,559
TOTALS, GENERAL FUND	2875.9	2871.8	2871.8	$56,475,815	$64,942,913	$66,661,764
Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.5	1	1	1110-1330	13,320	13,932
Assistant Cashier-Clerk, Range A	–	–	–	946-1130	–	–
Student Assistant	–	1	1	3.28-5.18	8,140	8,140
Temporary Help	0.4	–	–	(4,266)	–	–
Logistical Services:						
Administrative Program Specialst II	0.3	1	1	1984-2392	23,808	24,948
Supervising Public Safety Officer II	0.3	0.5	0.5	1975-2381	11,850	12,414
Administrative Assistant I	0.2	–	–	1648-1984	–	–
Supervising Parking Officer	0.7	1	1	1203-1443	17,316	17,316
Parking Officer	4.3	4	4	1151-1379	66,192	66,192
Clerical Assistant IIIB	–	1	1	1130-1354	14,624	15,300
Public Safety Dispatcher, Typing	1.2	1.5	1.5	1130-1354	20,340	21,276
Public Safety Dispatcher	–	1	1	1130-1354	13,560	14,184
Clerical Assistant IIIA	1.3	1	1	1110-1330	13,320	13,932
Student Assistant	3.1	4	4	(22,852)	32,560	32,560
Evening And Night Shift Differential	–	–	–	(561)	–	–
Temporary Help	0.8	0.2	0.2	(9,601)	2,664	2,664
Physical Plant Operations:						
Administrative Program Specialst II	0.3	–	–	1984-2392	–	–
Administrative Assistant II	0.1	0.5	0.5	1984-2392	14,132	14,352
Building Maintenance Worker	1	1	1	1385-1518	18,216	18,216
Automotive Equipment Operator I	1	1	1	1360-1490	17,880	17,880
Skilled Labor	3	3	3	1354-1484	51,864	52,620
Student Assistant	7.5	2.5	2.5	(55,900)	20,350	20,350
Evening And Night Shift Differential	–	–	–	(749)	–	–
Overtime	–	–	–	(120)	–	–
Temporary Help	0.1	–	–	(870)	–	–
TOTALS	26.1	25.2	25.2	$320,162	$360,136	$366,276
Campus Innovation:						
Administrative Program Specialst I	0.3	–	–	1648-1984	–	–
Administrative Assistant I	0.2	–	–	1648-1984	–	–
Student Assistant	4.3	–	–	(31,679)	–	–
Overtime	–	–	–	(164)	–	–
Temporary Help	2.8	–	–	(34,121)	–	–
TOTALS	7.6	–	–	$76,320	–	–
TOTALS, PARKING	33.7	25.2	25.2	$396,482	$360,136	$366,276
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	1718-2069	–	–
Student Affairs Prog Off III-12 Mo.	0.3	1	1	1718-2069	24,828	24,828
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	21,696	22,728
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	18,888	19,776
Supervising Clerical Assistant IVA	1	–	–	1237-1484	–	–
Clerical Assistant IVA	0.2	1	1	1237-1484	14,844	15,528
Clerical Assistant IIIA	1.5	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	6,780	6,780
Student Assistant	10	3.1	3.1	(73,857)	25,234	25,234
Temporary Help	3.9	4.3	4.3	(47,574)	57,276	57,276
TOTALS	20.1	12.9	12.9	$223,516	$182,866	$186,082
Logistical Services:						
Clerical Assistant IIIA	–	1	1	1110-1330	13,320	13,932
Physical Plant Operations:						
Building Maintenance Worker	2.9	3	3	1385-1518	51,456	53,016
Supervising Custodian I	1	1	1	1151-1379	16,548	16,548
Custodian	9.4	11	11	958-1145	143,089	146,055
Student Assistant	7.3	8.3	8.3	(54,282)	67,562	67,562
Terminal Pay	–	–	–	(887)	–	–
Temporary Help-Plant Operations	2.3	0.5	0.5	(34,460)	8,310	8,310
TOTALS,	22.9	24.8	24.8	$267,307	$300,285	$305,423
TOTALS, HOUSING	43.0	37.7	37.7	$490,823	$483,151	$491,505

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction				SALARY RANGE		
Student Assistant	1.6	1.9	1.9	(11,838)	15,466	15,466
Instr Fac-Summer Session-Asst Prof	55.4	40.8	40.8	(715,148)	604,656	604,656
Extension Instruction:						
Student Assistant	2	–	–	(15,191)	–	–
Instr Fac-Extension-Assist Prof	21.3	22.5	22.5	(274,131)	290,250	290,250
TOTALS	80.3	65.2	65.2	$1,016,308	$910,372	$910,372
Libraries:						
Temporary Help	0.6	0.4	0.4	(6,913)	5,328	5,328
Audio-Visual Services:						
Student Assistant	0.9	–	–	(7,014)	–	–
Temporary Help	–	0.4	0.4	Various	5,328	5,328
Computing Support:						
Student Assistant	0.8	–	–	(5,925)	–	–
Temporary Help	–	0.3	0.3	Various	3,996	3,996
TOTALS	2.3	1.1	1.1	$19,852	$14,652	$14,652
Student Support:						
Temporary Help	1.4	–	–	(16,668)	–	–
TOTALS	1.4	–	–	$16,668	–	–
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Academic Specialist-Professor-12 Mo	0.2	–	–	*	–	–
Administrative Program Specialst II	0.8	1.5	1.5	1984-2392	38,160	39,300
Administrative Assistant II	–	1	1	1984-2392	23,808	24,948
Academic Specialist-Asst Prof-12 Mo	0.2	–	–	*	–	–
Administrative Program Specialst I	0.7	–	–	1648-1984	–	–
Administrative Assistant I	1	1	1	1648-1984	21,040	22,040
Programmer I	0.7	–	–	1560-1877	–	–
Administrative Aid	0.3	1	1	1417-1703	20,128	20,436
Public Affairs Assistant I	0.8	1	1	1311-1574	16,848	17,640
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IVA	1.9	2	2	1237-1484	30,087	31,476
Superv Sr Data Control Technician	0.3	–	–	1203-1443	–	–
Clerical Assistant IIIA	2.5	3	3	1110-1330	43,330	45,333
Student Assistant	5.6	1.2	1.2	(41,634)	9,768	9,768
Overtime	–	–	–	(626)	–	–
Temporary Help	0.8	–	–	(10,052)	–	–
General Administrative Services:						
Student Assistant	–	–	–	(349)	–	–
Temporary Help	0.2	0.6	0.6	(3,016)	7,992	7,992
TOTALS	17.5	13.8	13.8	$247,699	$251,643	$259,415
TOTALS, CONTINUING EDUCATION	101.5	80.1	80.1	$1,300,527	$1,176,667	$1,184,439
TOTALS, SAN DIEGO STATE UNIVERSITY	3054.1	3014.8	3014.8	$58,663,647	$66,962,867	$68,703,984

661 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	11	11	$3125-3779	$498,300	$498,828
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Associate Dean, Grad Studies-12 Mo	–	1	1	*	22,620	23,700
Associate Dean - 12 Mo	4	4	4	*	149,201	151,773
Depart. Chair-Assoc. Dean - 12 Mo.	21	22	22	*	824,229	827,694
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	*	19,866	19,866
Coordinator-Evening Session-12 Mo	1	1	1	*	39,732	39,732
Coordinator-Secondary Educ-12 Month	1	1	1	*	39,732	39,732
Academic Planner-12 Month	0.5	0.5	0.5	*	18,802	19,713
Depart. Chair-Assoc. Dean - AY	5.1	4.1	4.1	*	151,886	161,550
Coordinator-Elementary Education-AY	1.5	1.5	1.5	*	51,714	51,714
Coordinator-Secondary Education-AY	0.8	0.8	0.8	*	27,580	27,580
Coordinator-Teacher Education-AY	2	2	2	*	68,952	68,952
Administrative Program Specialst II	2	2	2	1984-2392	57,408	57,408
Supervising Administrative Asst I	7	7	7	1648-1984	166,656	166,656
Administrative Aid	1	1	1	1417-1703	19,974	20,436
Administrative Secretary	1	1	1	1324-1589	19,068	19,068
Evaluation Technician I	1	1	1	1294-1553	18,636	18,636
Clerical Assistant IVA	1.5	1.5	1.5	1237-1484	26,712	26,712
Senior Secretary A	4	4	4	1237-1484	69,492	70,239
Clerical Assistant IIIB	5.8	5.8	5.8	1130-1354	93,138	93,138
Secretary B	1	1	1	1130-1354	16,248	16,248
Depart Secretary IA, Stenography	2.5	2.5	2.5	1043-1248	35,262	35,844
Clerical Assistant IIB	2.6	2.6	2.6	1002-1198	32,981	34,159

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Instructional Faculty:				SALARY RANGE		
Head Coach-12 Month	2	2	2	2741-3311	70,788	74,208
Professor - AY	280.9	426.6	426.6	*	13,996,651	14,202,132
Part Time Faculty-AY	159.5	–	–	(2,860,869)	–	–
Coach-12 Month	2	2	2	2167-2615	58,424	59,722
Associate Professor-AY	160.6	204	204	*	5,309,562	5,435,217
Assistant Professor-12 Month	–	1	1	*	22,620	23,700
Coaching Specialist-12 Month	3	3	3	1718-2069	74,484	74,484
Lecturer - AY - B	69.3	61	61	*	1,315,772	1,357,715
Assistant Professor-AY	279.3	303.3	303.3	*	6,061,857	6,271,967
Coaching Specialist-AY	5	5	5	1497-1800	103,380	105,204
Instructor-AY	1	1	1	*	17,830	18,664
Coaching Assistant-AY	1	1	1	1366-1641	19,544	19,692
Graduate Assistant, Range A	50.6	–	–	(189,318)	–	–
Sabbatical Leave Replacement	15.6	19	19	(279,472)	374,148	374,148
Faculty Promotions - Current Year	–	–	–	–	70,676	162,555
Faculty Promotions - Budget Year	–	–	–	–	–	66,154
Sub Instruct Faculty-B-Asst Prof	0.3	1	1	(5,917)	19,692	19,692
Technical And Clerical:						
Administrative Program Specialst II	0.5	0.5	0.5	1984-2392	14,022	14,352
Supervising Administrative Asst II	1	1	1	1984-2392	28,704	28,704
Supervising Equipment Technician III	2.4	2	2	1767-2128	51,072	51,072
Supervising Administrative Asst I	1	1	1	1648-1984	23,358	23,808
Supervising Stage Technician IIA	1	1	1	1611-1939	21,288	22,300
Equipment Technician IIA	15.4	15.5	15.5	1611-1939	336,794	345,126
Piano Technician IIA	0.5	0.5	0.5	1611-1939	11,634	11,634
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	19,036	19,932
Slide Curator IIA	1	1	1	1518-1825	21,818	21,900
Public Affairs Assistant II	–	1	1	1504-1808	19,776	20,712
Stage Technician IA	1	1	1	1470-1767	19,188	20,092
Costume Technician IIA	1	1	1	1470-1767	20,564	21,204
Equipment Technician IA	14.8	19.5	19.5	1470-1767	389,542	397,850
Supervising Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Graphic Artist I	0.5	0.5	0.5	1463-1759	10,554	10,554
Supervising Administrative Aid	3	3	3	1417-1703	59,946	60,846
Credential Analyst	0.5	0.5	0.5	1417-1703	10,218	10,218
Accompanist IIA	2.5	2.5	2.5	1404-1687	50,610	50,610
Reproduction Processes Supervisor II	0.4	1	1	1385-1664	19,443	19,968
Research Technician I	0.8	1	1	1372-1648	17,040	17,844
Evaluation Technician I	1.8	2	2	1294-1553	34,422	36,036
Supervising Clerk I	0.6	–	–	1265-1518	–	–
Reproduction Processes Supervisor I	0.4	1	1	1265-1518	16,193	16,945
Depart Secretary IIIA, Stenography	9.8	11	11	1237-1484	190,246	193,245
Superv Departmental Secretary IIIA	1	1	1	1237-1484	15,648	16,374
Clerical Assistant IVA	4.9	3.5	3.5	1237-1484	58,497	59,981
Senior Secretary A	10.6	7	7	1237-1484	117,991	120,096
Graphics Spec. II, Graphics Art-Techn	0.5	–	–	1237-1484	–	–
Athletic Equipment Attendant IIA	4.7	5	5	1172-1404	82,200	84,054
Technical Assistant IIA	8.4	9	9	1172-1404	145,531	147,836
Depart Secretary IIA, Stenography	24.5	24.8	24.8	1130-1354	381,847	389,857
Graphics Spec. I	2	2	2	1130-1354	32,496	32,496
Accompanist IA	0.5	0.5	0.5	1125-1348	8,088	8,088
Clerical Assistant IIIA	18.8	15.5	15.5	1110-1330	231,942	237,589
Power Keyboard Operator	1.1	1.5	1.5	1085-1300	22,210	22,514
Stock Clerk	1.4	1.5	1.5	1066-1277	20,244	21,177
Depart Secretary IA, Stenography	5.8	3.5	3.5	1043-1248	49,981	50,905
Athletic Equipment Attendant IA	1.3	2	2	1034-1237	28,306	28,924
Technical Assistant IA	12.6	13.5	13.5	1034-1237	190,569	194,189
Depart Secretary IA	1.5	1.5	1.5	1024-1226	21,068	21,359
Duplicating Machine Oper II-Offset	0.8	0.7	0.7	1024-1226	11,034	11,034
Clerical Assistant IIB	25	25.4	25.4	1002-1198	350,764	356,546
Clerical Assistant IIA	11.8	10.6	10.6	946-1130	133,936	138,446
Intermediate Account Clerk	–	0.5	0.5	946-1130	6,780	6,780
Student Assistant	21.3	15.5	15.5	(158,324)	126,170	126,170
Temporary Help	14	2.7	2.7	(169,553)	35,964	35,964
Instructionally Related Activities:						
Student Assistant	0.8	–	–	(6,060)	–	–
TOTALS, INSTRUCTION	1343.6	1325.9	1325.9	$30,059,882	$33,484,229	$34,323,841
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	37,500	37,500
Supervising Library Assistant IIIA	0.8	1	1	1385-1664	19,968	19,968
Library Assistant IIA	0.2	–	–	1265-1518	–	–
Depart Secretary IIA, Stenography	1	1	1	1130-1354	16,248	16,248
Library Assistant IA	1	1	1	1110-1330	15,960	15,960
Student Assistant	1.1	–	–	(8,287)	–	–
Temporary Help	1.2	–	–	(14,498)	–	–
Circulation:						
Associate Administrative Analyst	0.6	–	–	1984-2392	–	–
Supervising Assoc Admin Analyst	0.4	1	1	1984-2392	28,594	28,704
Senior Assistant Librarian-12 Month	1	1	1	*	18,360	19,224
Assistant Librarian-12 Month	1	1	1	*	17,884	18,720
Library Assistant IIA	4	4	4	1265-1518	71,268	72,048
Administrative Trainee	1	1	1	1253-1372	16,464	16,464

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Library Assistant IA	2	2	2	1110-1330	29,280	29,892
Clerical Assistant IIA	5.7	5.7	5.7	946-1130	74,047	75,133
Student Assistant	15.6	21.3	21.3	(115,673)	173,382	173,382
Temporary Help	2.9	3.2	3.2	(34,540)	42,624	42,624
Technical Processing:						
Librarian-12 Month	1	1	1	*	31,544	31,788
Superv Assoc. Librarian-12 Month	2	2	2	*	46,774	48,420
Associate Librarian-12 Month	5.8	6	6	*	173,592	173,592
Senior Assistant Librarian-12 Month	3.4	4	4	*	98,818	100,856
Supervising Library Assistant IIIA	2	2	2	1385-1664	37,436	38,255
Assistant Librarian-12 Month	2.6	4	4	*	78,738	81,268
Supervising Library Assistant IIA	1	1	1	1265-1518	18,216	18,216
Library Assistant IIA	2.8	3	3	1265-1518	49,406	50,854
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Accounting Technician II	1	1	1	1110-1330	15,960	15,960
Library Assistant IA	5.2	6	6	1110-1330	87,423	89,990
Depart Secretary IA	0.4	0.3	0.3	1024-1226	3,988	4,172
Student Assistant	11.7	–	–	(86,537)	–	–
Temporary Help	–	1.7	1.7	VARIOUS	22,644	22,644
Public Service:						
Superv Assoc. Librarian-12 Month	1	1	1	*	28,932	28,932
Associate Librarian-12 Month	3	3	3	*	81,232	83,736
Associate Librarian,prog Sces-12 No.	0.8	1	1	*	28,932	28,932
Senior Assistant Librarian-12 Month	6	6	6	*	150,044	152,306
Supervising Library Assistant IIIA	0.8	1	1	1385-1664	17,468	18,287
Assistant Librarian-12 Month	2.5	3	3	*	55,080	57,672
Supervising Library Assistant IIA	3.5	4	4	1265-1518	66,792	68,208
Library Assistant IIA	1.5	1.5	1.5	1265-1518	24,171	25,294
Library Assistant IA	4	4	4	1110-1330	56,277	58,134
Depart Secretary IA, Stenography	2.9	3.5	3.5	1043-1248	49,171	50,683
Data Entry Operator	0.6	1	1	958-1145	13,740	13,740
Clerical Assistant IIA	10.9	11.8	11.8	946-1130	151,571	155,244
Student Assistant	8.1	4.3	4.3	(60,350)	35,002	35,002
Temporary Help	0.4	7.1	7.1	(4,908)	94,572	94,572
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.2	2	2	*	62,352	63,432
Assistant Audio Visual Coordinat-AY	2.9	4	4	*	92,514	96,566
Supervising Equipment Technician III	1.4	1	1	1767-2128	25,536	25,536
Graphic Artist II	1.2	1	1	1680-2022	20,160	21,108
Equipment Technician IIA	3	3	3	1611-1939	69,804	69,804
Media Production Specialist II	1.5	2.8	2.8	1611-1939	62,698	63,463
Equipment Technician IA	1	2	2	1470-1767	42,408	42,408
Photographer I	1.8	3	3	1463-1759	56,841	58,524
Supervising Clerk I	0.8	1	1	1265-1518	18,216	18,216
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Technical Assistant IIA	1.3	1	1	1172-1404	16,848	16,848
Technical Assistant IA	2	2	2	1034-1237	29,688	29,688
Clerical Assistant IIB	0.9	1	1	1002-1198	14,376	14,376
Student Assistant	2.3	0.1	0.1	(16,888)	814	814
Temporary Help	2.1	0.7	0.7	(25,499)	9,324	9,324
Television Services:						
Coordinator - 12 Mo	–	1	1	*	22,620	23,700
Equipment Technician III	–	1	1	1767-2128	21,204	22,212
Equipment Technician IIA	–	1	1	1611-1939	19,332	20,244
Computing Support:						
Data Processing Manager II	1	1	1	2821-3410	40,920	40,920
Supervising Programmer	2	2	2	2241-2704	61,076	62,452
Superv Instr Computing Consultant II	1	1	1	2241-2704	32,448	32,448
Associate Systems Analyst	–	0.5	0.5	2109-2543	14,790	15,258
Assoc. Systems Software Specialist	0.7	1	1	2109-2543	29,463	30,516
Data Processing Supervisor III	0.9	1	1	1894-2282	27,384	27,384
Programmer II	2.7	1	1	1860-2241	22,320	23,376
Instruct. Computing Consultant II	1.8	2	2	1860-2241	44,904	47,031
Data Processing Supervisor II	0.8	1	1	1611-1939	19,332	20,244
Equipment Technician IIA	0.8	1	1	1611-1939	19,332	20,244
Programmer I	1.9	4	4	1560-1877	78,684	81,348
Instruct. Computing Consultant I	1.1	3	3	1560-1877	59,964	61,740
Administrative Aid	0.4	1	1	1417-1703	19,001	19,897
Data Processing Supervisor I	–	1	1	1342-1611	19,332	19,332
Senior Computer Operator	–	1	1	1311-1574	15,732	16,464
Supervising Senior Computer Operator	2	2	2	1311-1574	35,608	36,392
Supervising Clerical Assistant IVA	0.6	–	–	1237-1484	–	–
Senior Data Control Technician	1.8	2	2	1203-1443	30,738	32,166
Computer Operator	2.8	3	3	1145-1372	43,509	45,271
Power Keyboard Operator	1	1	1	1085-1300	14,849	15,542
Data Control Technician	1	1	1	1062-1271	15,252	15,252
Technical Assistant IA	–	1	1	1034-1237	14,844	14,844
Data Entry Operator	1	1	1	958-1145	13,740	13,740
Student Assistant	1	1	1	(7,270)	8,140	8,140
Temporary Help	3.4	–	–	(41,683)	–	–
Deaf Project:						
Professor - 12 Mo	1	1	1	*	34,476	34,476
Coordinator - AY	1	1	1	*	22,620	23,700
Assistant Professor-12 Month	0.6	1	1	*	22,620	23,700

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Affairs Officer III - 12 Mo	0.4	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	2	2	2	1574-1894	45,456	45,456
Student Affairs Officer III - AY	–	1	1	1497-1800	17,964	18,804
Clerical Assistant IIA	0.5	1	1	946-1130	11,868	12,408
Temporary Help	7.2	4.2	4.2	(86,933)	55,944	55,944
Student Writing Skills:						
Part Time Faculty-AY	1.3	–	–	(23,053)	–	–
Student Assistant	7.2	–	–	(53,550)	–	–
TOTALS, ACADEMIC SUPPORT	202.7	204.7	204.7	$3,098,743	$3,660,091	$3,727,320
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	37,896	37,896
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	3.4	3.5	3.5	1574-1894	72,264	74,604
Superv Stdnt Affairs Asst II -12 Mo.	1.5	2	2	1574-1894	41,538	43,510
Student Affairs Assistant I - 12 Mo	0.5	–	–	1372-1648	–	–
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Secretary A	1	1	1	1110-1330	15,471	16,188
Clerical Assistant IIB	1	1	1	1002-1198	13,220	13,827
Student Assistant	1.1	–	–	(7,964)	–	–
Temporary Help	1.3	–	–	(15,636)	–	–
Supplementary Educational Serv.-EOP:						
Director-12 Month	1	1	1	*	36,144	36,144
Academic Specialist-Asst Prof-12 Mo	–	2	2	*	45,240	47,400
Student Affairs Assistant II- 12 Mo	2.5	2.5	2.5	1574-1894	54,900	55,344
Student Affairs Officer III - AY	2	2	2	1497-1800	35,928	37,608
Assistant-12 Month	–	1	1	*	22,620	23,700
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	2	3	3	1002-1198	37,950	39,686
Student Assistant	10	16.9	16.9	(74,132)	137,566	137,566
Temporary Help	11.5	6	6	(139,065)	79,920	79,920
Counseling:						
Student Affairs Prog Off V -12 Mo.	2	2	2	2741-3311	79,464	79,464
Counselor - AY - Professor	6	6	6	*	203,184	206,328
Student Affairs Officer V - AY	1	1	1	2380-2873	28,560	29,940
Student Affairs Officer IV - 12 Mo	1	1	1	2167-2615	31,380	31,380
Student Affairs Officer IV - AY	5	5	5	1885-2271	126,157	129,048
Counselor - 12 Mo - Asst Professor	1	1	1	*	39,732	39,732
Student Affairs Officer III - 12 Mo	3.7	3.7	3.7	1718-2069	86,809	87,301
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Student Affairs Officer III - AY	0.3	1.2	1.2	1497-1800	25,193	25,361
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	1	1	1	1110-1330	13,320	13,932
Clerical Assistant IIB	4.9	4.9	4.9	1002-1198	64,154	65,881
Temporary Help	2.9	–	–	(35,222)	–	–
Testing:						
Student Affairs Officer V - AY	1	1	1	2380-2873	29,940	29,940
Student Affairs Officer IV - AY	1	1	1	1885-2271	27,252	27,252
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Clerical Assistant IIIB	1	1	1	1130-1354	14,294	14,958
Clerical Assistant IIA	–	0.4	0.4	946-1130	4,644	4,855
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	6	6.5	6.5	1574-1894	140,364	143,244
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1574-1894	22,728	22,728
Placement Interviewer, Range A	2	2	2	1226-1470	32,352	33,024
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIB	1.5	1.5	1.5	1002-1198	19,482	20,040
Student Assistant	3.7	–	–	(27,322)	–	–
Temporary Help	1	0.7	0.7	(12,176)	9,324	9,324
Disabled Students:						
Superv Stdnt Affairs Asst II -12 Mo.	2	2	2	1574-1894	45,456	45,456
Clerical Assistant IIIA	1	1	1	1110-1330	15,783	15,960
Temporary Help	1.2	2.9	2.9	(14,470)	38,628	38,628
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Superv Stdnt Affairs Off IV-12 Mo	1.8	1	1	2167-2615	31,380	31,380
Counselor - 12 Mo - Asst Professor	1	1	1	*	24,828	24,828
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1718-2069	30,924	31,908
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	4	4	4	1574-1894	87,310	89,388
Superv Stdnt Affairs Asst II -12 Mo.	1.8	2	2	1574-1894	40,952	42,078
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	17,040	17,844
Personnel Tech, Financial Aid-Range A	2	2	2	1294-1553	34,164	34,884
Supervising Clerk I	0.4	1	1	1265-1518	16,945	17,740
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Placement Interviewer, Range A	0.5	0.5	0.5	1226-1470	8,820	8,820
Clerical Assistant IIIA	5	5	5	1110-1330	76,783	78,168
Clerical Assistant IIB	0.5	2	2	1002-1198	25,629	26,466

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Assistant	–	0.5	0.5	(205)	4,070	4,070
Temporary Help	5.4	1.5	1.5	(65,774)	19,980	19,980
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Officer II-12 Mo.-Range A	0.4	0.4	0.4	3821-4625	22,200	22,200
Medical Officer II-10 Mo.-Range A	0.5	1.3	1.3	3821-4625	52,120	54,572
Superv Medical Officer IIA-12 Month	0.6	0.6	0.6	3821-4625	33,300	33,300
Medical Officer I-10 Mo.-Range A	5.7	7	7	3643-4388	306,415	306,593
Environmental Health&Safety Officer	0.7	1	1	2178-2628	26,136	27,384
Pharmacist - 10 Month	0.1	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Month	2	2	2	2109-2543	55,824	57,024
Registered Nurse IV - 12 Month	0.9	1	1	1800-2168	21,600	22,620
Superv Sr Clinical Lab Technologist	1	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	1.9	2	2	1703-1957	46,968	46,968
Nurse Practitioner - 10 Month	–	5.9	5.9	1641-1975	116,183	121,705
Superv Registered Nurse III-12 Mo.	1	1	1	1641-1975	23,700	23,700
Health Services Assistant	1.2	1	1	1539-1851	18,468	19,332
Registered Nurse II - 10 Month	2.1	2.5	2.5	1497-1800	45,000	45,000
Physical Therapist I	0.5	0.5	0.5	1490-1792	10,752	10,752
Student Affairs Assistant I - 12 Mo	–	2	2	1372-1648	34,036	35,630
X-Ray Technician, Range A	1.4	2	2	1324-1589	35,882	36,664
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Medical Secretary	–	1	1	1237-1484	14,844	15,528
Medical Transcriber	0.9	1	1	1043-1248	14,976	14,976
Clerical Assistant IIA	6.5	6.5	6.5	946-1130	85,183	85,866
Clinical Aid, Range A	2.2	4	4	870-1038	47,190	47,912
Student Assistant	–	0.7	0.7	3.28-5.18	5,698	5,698
Temporary Help	12.6	0.5	0.5	(152,694)	6,660	6,660
Housing Services:						
Housing Manager IIA	1	1	1	1648-1984	23,808	23,808
Clerical Assistant IIA	1	1	1	946-1130	13,266	13,560
TOTALS, STUDENT SERVICE	173.6	177.7	177.7	$3,054,705	$3,652,032	$3,706,416
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,288	66,288
Vice President	1.5	2	2	3518-4256	93,288	95,340
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1	1	–	2911-3518	39,732	39,732
Principl Voc Instruct-Bldg Prog-12 Mo	0.6	0.5	0.5	*	19,866	19,866
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	39,732	39,732
Executive Assistant To The President	1	1	1	2741-3311	39,732	39,732
Administrative Program Specialst III	1.2	1	1	2392-2888	28,704	30,084
Administrative Program Specialst II	1.5	1.5	1.5	1984-2392	42,726	43,056
Administrative Program Specialst I	1.2	2	2	1648-1984	43,584	44,520
Superv Public Affairs Assistant II	1	1	1	1504-1808	21,696	21,696
Executive Secretary	1	1	1	1450-1743	20,916	20,916
Administrative Secretary	1.8	2	2	1324-1589	38,136	38,136
Public Affairs Assistant I	0.9	1	1	1311-1574	16,159	16,912
Senior Secretary A	0.2	1	1	1237-1484	14,844	15,528
Secretary B	2	2	2	1130-1354	32,496	32,496
Clerical Assistant IIIA	2	2	2	1110-1330	30,216	30,927
Clerical Assistant IIB	1.5	–	–	1002-1198	–	–
Student Assistant	0.1	–	1	(376)	–	–
Temporary Help	6.9	–	–	(83,114)	–	–
Financial Operations:						
Accounting Officer II	0.7	1	1	2282-2755	33,060	33,060
Procurement&Support Sce Officer III	1	–	–	2178-2628	–	–
Accountant Specialist II	1	1	1	1984-2392	28,374	28,704
Administrative Program Specialst II	1	1	1	1984-2392	27,384	28,704
Payroll Supervisor III	1.2	1	1	1808-2178	21,696	22,728
Supervising Accountant I	0.8	1	1	1648-1984	19,776	20,712
Assistant Administrative Analyst	–	1	1	1648-1984	21,696	22,728
Assistant Budget Analyst	0.7	1	1	1648-1984	23,808	23,808
Administrative Assistant I	1	–	–	1648-1984	–	–
Supervising Clerk II	1	1	1	1450-1743	20,442	20,916
Supervising Account Clerk II	1	1	1	1450-1743	20,916	20,916
Superv Payrll&Personnel Trans Clkiii	1	1	1	1379-1656	16,548	17,316
Supervising Junior Staff Analyst	1	1	1	1372-1648	18,468	19,332
Supervising Accounting Tech. III	1.6	2	2	1354-1626	38,148	39,024
Supervising Clerk I	1	1	1	1265-1518	17,672	18,216
Clerical Assistant IVA	–	0.5	0.5	1237-1484	7,422	7,764
Payroll & Personnel Transact Clk II	4	4	4	1203-1443	69,264	69,264
Clerical Assistant IIIA	6.4	7.4	7.4	1110-1330	102,432	107,153
Warehouse Worker	0.5	–	–	1110-1330	–	–
Senior Cashier Clerk, Range A	0.8	1	1	1110-1330	14,418	15,084
Supervising Senior Cashier-Clerk A	0.9	1	1	1110-1330	14,804	15,488
Senior Account Clerk	1	1	1	1110-1330	15,252	15,960
Accounting Technician II	0.5	1	1	1110-1330	14,040	14,692
Supervising Accounting Tech. II	2	2	2	1110-1330	31,100	31,802
Mail Clerk	1	–	–	1024-1226	–	–
Data Entry Operator	0.9	1	1	958-1145	12,564	13,140

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIA	1.7	4.1	4.1	946-1130	51,592	53,064
Assistant Cashier-Clerk, Range A	2.2	2.8	2.8	946-1130	35,256	36,242
Intermediate Account Clerk	4.8	7	7	946-1130	84,540	88,125
Student Assistant	3.4	–	–	(25,583)	–	–
Temporary Help	6	1.1	1.1	(73,180)	14,652	14,652
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Assistant IV	2	2	2	2049-2471	54,987	57,624
Supervising Assoc Admin Analyst	0.7	–	–	1984-2392	–	–
Administrative Program Specialst II	0.3	1	1	1984-2392	26,760	28,044
Student Affairs Officer III - 12 Mo	0.7	–	–	1718-2069	–	–
Student Affairs Assistant III	1	1	1	1687-2030	20,244	21,192
Assistant Administrative Analyst	1	1	1	1648-1984	19,776	20,712
Administrative Program Specialst I	1	1	1	1648-1984	22,158	22,881
Supervising Administrative Asst I	–	1	1	1648-1984	23,808	23,808
Student Affairs Assistant II- 12 Mo	0.8	1	1	1574-1894	22,728	22,728
Superv Stdnt Affairs Asst II -12 Mo.	1.2	2	2	1574-1894	44,510	45,456
Supervising Clerk II	1.4	3	3	1450-1743	54,543	57,111
Credential Analyst	0.5	0.5	0.5	1417-1703	10,218	10,218
Evaluation Technician II	1.5	2	2	1417-1703	39,948	40,872
Junior Staff Analyst	0.3	1	1	1372-1648	19,776	19,776
Evaluation Technician I	14.2	16.5	16.5	1294-1553	278,943	287,370
Supervising Clerk I	1.3	1	1	1265-1518	17,808	18,216
Supervising Clerical Assistant IVA	0.3	–	–	1237-1484	–	–
Clerical Assistant IVA	0.9	1	1	1237-1484	16,941	17,741
Secretary B	2.6	3	3	1130-1354	48,744	48,744
Supervising Clerical Assistant IIIA	0.7	–	–	1110-1330	–	–
Clerical Assistant IIIA	13.4	19.5	19.5	1110-1330	284,914	293,726
Power Keyboard Operator	1	1	1	1085-1300	15,600	15,600
Clerical Assistant IIA	29.4	31.9	31.9	946-1130	398,975	411,208
Clerical Assistant IA	4.3	5.5	5.5	874-1043	59,445	62,109
Student Assistant	0.2	–	–	(1,131)	–	–
Temporary Help	7.3	0.8	0.8	(88,322)	10,656	10,656
Student Affirmative Action:						
Student Assistant	3.6	–	–	(26,755)	–	–
Temporary Help	0.1	–	–	(590)	–	–
Employee Personnel And Records:						
Personnel Officer III	0.8	1	1	2507-3028	30,084	31,536
Personnel Management Specialist II	4	4	4	1984-2392	110,616	113,166
Personnel Assistant	1	1	1	1372-1648	19,776	19,776
Staff Services Tech I - Personnel	1	1	1	1354-1626	19,512	19,512
Clerical Assistant IIIA	0.5	1	1	1110-1330	15,140	15,842
Clerical Assistant IIA	1.7	2.2	2.2	946-1130	29,442	29,548
Temporary Help	1.1	0.8	0.8	(13,253)	10,656	10,656
Logistical Services:						
Director Of Public Safety III	1	1	1	2555-3086	37,032	37,032
Procurement&Support Sce Officer III	–	1	1	2178-2628	28,934	30,326
Supervising Public Safety Officer II	1	1	1	1975-2381	28,572	28,572
Supervising Public Safety Officer I	2.3	3	3	1800-2168	72,741	74,652
Auto And Equipment Garage Supervisor	1	1	1	1735-1994	21,640	22,664
Public Safety Investigator	1.1	3	3	1719-2069	67,688	70,410
Graphic Artist II	0.5	0.5	0.5	1680-2022	11,228	11,764
Maintenance Mechanic	1	1	1	1664-1825	19,968	20,916
Supervising Administrative Asst I	1.2	1	1	1648-1984	23,808	23,808
Public Safety Officer	9	12.6	12.6	1641-1975	266,807	275,944
Automotive Mechanic	3	3	3	1582-1735	62,460	62,460
Procurement Assistant	1	1	1	1504-1808	21,696	21,696
Supervising Equipment Technician IA	1	1	1	1470-1767	20,804	21,204
Superv Staff Sces Tech I,Admin Sces	–	1	1	1354-1626	17,071	17,877
Duplicating Machine Supervisor II	–	1	1	1324-1589	15,888	16,620
Supervising Property Clerk II	1	1	1	1324-1589	19,068	19,068
Mail Services Supervisor I	1	1	1	1156-1385	16,620	16,620
Property Clerk I	1	1	1	1156-1385	16,620	16,620
Graphics Spec. I	1.1	1	1	1130-1354	13,560	14,184
Public Safety Dispatcher, Typing	2.1	3	3	1130-1354	43,680	44,946
Clerical Assistant IIIA	5.5	5.5	5.5	1110-1330	84,470	85,892
Reproduction Processes Assistant	4	4	4	1110-1330	62,082	62,740
Warehouse Worker	4.1	5	5	1110-1330	77,064	77,064
Supervising Telephone Operator	1	1	1	1081-1294	15,528	15,528
Mail Clerk	1	2	2	1024-1226	29,100	29,424
Clerical Assistant IIA	1.8	2	2	946-1130	26,814	27,225
Telephone Operator	1.4	1	1	946-1130	13,560	13,560
Student Assistant	6.6	1.7	1.7	(48,667)	13,838	13,838
Temporary Help	8.2	1	1	(99,673)	13,320	13,320
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2755-3329	36,196	37,942
Chief Of Plant Operation II	1	1	1	1984-2392	28,704	28,704
Drafting Technician II	1	1	1	1611-1939	23,268	23,268
Supervising Clerical Assistant IVA	1	1	1	1237-1484	16,008	16,752
Storekeeper I	1	1	1	1156-1385	16,620	16,620
Clerical Assistant IIB	2	2	2	1002-1198	27,084	27,666

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Utility Plants:				SALARY RANGE		
Chief Engineer II	1	1	1	1912-2199	26,388	26,388
Refrigeration Mechanic	2.9	3	3	1825-2003	68,971	71,016
Supervising Refrigeration Mechanic	0.3	1	1	1825-2003	24,036	24,036
Building Service Engineer	6.2	7	7	1589-1825	144,148	147,504
Operating Engineer	2.5	3	3	1392-1525	50,826	52,422
Student Assistant	–	–	–	(90)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	1	1	1	1825-2003	24,036	24,036
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Supervising Carpenter	1	1	1	1743-1912	22,944	22,944
Supervising Painter	1.2	1	1	1743-1912	20,916	21,900
Superv Materials Fabrication Spec	1	1	1	1743-1912	22,944	22,944
Locksmith II	1	1	1	1743-1912	22,944	22,944
Electrician I	3.9	4	4	1664-1825	86,537	87,518
Plumber I	2.1	3	3	1664-1825	64,084	65,044
Sheet Metal Worker	1	1	1	1664-1825	21,900	21,900
Carpenter I	3.3	4	4	1589-1743	83,506	83,664
Painter I	5.3	6	6	1589-1743	125,478	126,378
Mason	1	1	1	1589-1743	19,068	19,968
Locksmith I	2.8	3	3	1589-1743	60,426	61,800
Fusion Welder	0.6	1	1	1582-1735	18,984	19,872
Operating Engineer	0.1	–	–	1392-1525	–	–
Building Maintenance Worker	3.9	4	4	1385-1518	71,853	72,660
Clerical Assistant IIA	0.6	1	1	946-1130	11,766	12,303
Student Assistant	0.2	0.2	0.2	(1,802)	1,628	1,628
Temporary Help-Plant Operations	0.8	0.9	0.9	(12,323)	14,958	14,958
Grounds Maintenance:						
Supervisor Of Grounds&Landscape Sces	–	1	1	1726-2079	22,998	24,093
Supervising Groundsworker I	1	1	1	1436-1726	17,708	18,538
Tractor Operator-Laborer	2	2	2	1424-1560	37,440	37,440
Truck Driver	1	1	1	1360-1490	17,880	17,880
Lead Groundsworker	2.6	3	3	1311-1574	52,840	54,440
Tree Trimmer II	1	1	1	1311-1574	18,888	18,888
Tree Trimmer I	0.8	1	1	1253-1504	17,040	17,844
Groundsworker	19.8	20.3	20.3	1145-1311	317,262	318,337
Custodial Services:						
Chief,Custodial Services III	1	1	1	1574-1894	22,728	22,728
Truck Driver	1	1	1	1360-1490	17,880	17,880
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Supervising Custodian I	7	7	7	1151-1379	115,836	115,836
Laborer	1.9	2	2	1145-1253	28,776	29,412
Warehouse Worker	0.6	1	1	1110-1330	13,320	13,932
Lead Custodian	9.8	11	11	1038-1242	156,870	159,006
Custodian	95.5	104.3	104.3	958-1145	1,383,113	1,404,245
Intermediate Account Clerk	1	1	1	946-1130	12,455	13,021
Temporary Help-Plant Operations	–	–	–	(286)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(21,730)	61,020	61,020
Non-Faculty Reclass-Current Year	–	–	–	–	63,547	146,158
Overtime	–	–	–	(62,562)	70,327	70,327
Community Relations:						
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	24,828	24,828
Depart Secretary IIA, Stenography	1	1	1	1130-1354	16,128	16,248
Clerical Assistant IIIB	–	0.5	0.5	1130-1354	6,660	6,966
Student Assistant	0.4	–	–	(2,990)	–	–
Temporary Help	6.6	–	–	(79,362)	–	–
TOTALS, INSTITUTIONAL SUPPORT	454.9	463.1	463.1	$7,113,371	$8,146,705	$8,382,335
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	9.3	3	3	(166,471)	59,076	59,076
Custodian	–	3	3	958-1145	35,280	36,882
Student Assistant	3.9	–	–	(29,115)	–	–
Overtime	–	–	–	(24,915)	24,150	24,150
Temporary Help	76.2	59	59	(921,422)	785,880	785,880
Outside Agencies:						
Coordinator-Teacher Education-12 Mo	–	1	1	*	22,620	23,700
Public Affairs Officer II	–	1	1	2507-3028	30,084	31,536
Part Time Faculty-AY	0.6	–	–	(11,216)	–	–
Associate Administrative Analyst	–	1	1	1984-2392	23,808	24,948
Supervisor Of Building Trades	–	1	1	1825-2099	21,900	22,944
Assistant Professor-12 Month	–	6	6	*	135,720	142,200
Building Maintenance Worker	–	2	2	1385-1518	33,240	34,800
Accounting Technician III	–	2	2	1354-1626	32,496	34,008
Groundsworker	–	1	1	1145-1311	13,740	14,376
Assistant-AY	–	4.4	4.4	*	86,644	86,644
Clerical Assistant IIIA	0.8	2	2	1110-1330	28,982	29,716
Accounting Technician II	–	2	2	1110-1330	26,640	27,864
Clerical Assistant IIB	–	1	1	1002-1198	11,610	12,138
Data Entry Operator	–	1	1	958-1145	11,760	12,294
Intermediate Account Clerk	–	1	1	946-1130	13,560	13,560
Overtime	–	–	–	(6,583)	12,478	12,478
Temporary Help	84.4	68	68	(1,019,742)	905,760	905,760
TOTALS, INDEPENDENT OPERATIONS	175.2	159.4	159.4	$2,202,160	$2,315,428	$2,334,954
TOTALS, GENERAL FUND	2350	2330.8	2330.8	$45,528,861	$51,258,485	$52,474,866

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Parking:				SALARY RANGE		
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	1.5	1.5	1.5	946-1130	18,861	19,564
Intermediate Account Clerk	0.9	1	1	946-1130	11,739	12,273
Temporary Help	0.6	0.4	0.4	(7,330)	5,328	5,328
Logistical Services:						
Supervising Public Safety Officer I	1	1	1	1800-2168	26,016	26,016
Public Safety Officer	1	1	1	1641-1975	23,700	23,700
Supervising Parking Officer	0.1	1	1	1203-1443	17,316	17,316
Parking Officer	3.6	4	4	1151-1379	60,720	61,968
Clerical Assistant IIIB	0.9	1	1	1130-1354	13,320	13,932
Clerical Assistant IA	–	3	3	874-1043	32,166	33,606
Student Assistant	1.6	1	1	(11,937)	8,140	8,140
Temporary Help	2.7	–	–	(32,758)	–	–
Physical Plant Operations:						
Electrician II	1	1	1	1743-1912	22,944	22,944
Groundsworker	3.4	3.5	3.5	1145-1311	55,004	55,062
Temporary Help-Plant Operations	2.1	0.5	0.5	(31,867)	8,310	8,310
TOTALS	20.4	19.9	19.9	$294,491	$303,564	$308,159
TOTALS, PARKING	20.4	19.9	19.9	$294,491	$303,564	$308,159
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	1	1	1	1100-1317	15,804	15,804
TOTALS	1	1	1	$14,340	$15,804	$15,804
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	946-1130	5,827	6,092
Temporary Help	–	–	–	(141)	–	–
Logistical Services:						
Student Assistant	2	–	–	(14,992)	–	–
Temporary Help	0.8	1.5	1.5	(10,380)	19,980	19,980
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1664-1825	21,900	21,900
Operating Engineer	0.5	0.5	0.5	1392-1525	8,612	9,014
Groundsworker	0.5	0.5	0.5	1145-1311	7,866	7,866
Custodian	1	1	1	958-1145	11,760	12,294
Overtime	–	–	–	(1,297)	–	–
TOTALS	6.3	5	5	$65,270	$75,945	$77,146
TOTALS, HOUSING	7.3	6	6	$79,610	$91,749	$92,950
Continuing Education:						
Instruction:						
Special Session Instruction:						
Coordinator-Exten & Summer Ses-12Mo	–	1	1	*	22,620	23,700
Student Assistant	3.7	1.1	1.1	(27,581)	8,954	8,954
Instr Fac-Summer Session-Assistant	51.3	46.6	46.6	(662,793)	690,612	690,612
Temporary Help	1.8	0.9	0.9	(21,151)	11,988	11,988
Extension Instruction:						
Student Assistant	8	1.6	1.6	(59,207)	13,024	13,024
Overtime	–	–	–	(1,721)	–	–
Instr Fac-Extension-Assist Prof	17.3	10.4	10.4	(223,695)	134,160	134,160
Temporary Help	0.4	–	–	(5,360)	–	–
TOTALS	82.5	61.6	61.6	$1,001,508	$881,358	$882,438
Audio-Visual Services:						
Student Assistant	0.4	0.9	0.9	(2,729)	7,326	7,326
Computing Support:						
TOTALS	0.4	0.9	0.9	$2,729	$7,326	$7,326
Counseling And Career Guidance:						
Temporary Help	0.7	0.8	0.8	(9,022)	10,656	10,656
Student Support:						
Temporary Help	1.5	1	1	(18,638)	13,320	13,320
TOTALS	2.2	1.8	1.8	$27,660	$23,976	$23,976
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Coordinator-Exten & Summer Ses-12Mo	0.3	1	1	*	22,620	23,700
Supervising Administrative Aid	1	1	1	1417-1703	20,436	20,436
Clerical Assistant IVA	–	2.5	2.5	1237-1484	37,110	38,820
Secretary A	–	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	0.7	2.5	2.5	946-1130	30,246	31,620
Student Assistant	3.3	2.3	2.3	(24,755)	18,722	18,722
Overtime	–	–	–	(161)	–	–
Temporary Help	8	3.8	3.8	(96,980)	50,616	50,616

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Financial Operations:				SALARY RANGE		
Student Assistant	0.3	0.8	0.8	(1,945)	6,512	6,512
Overtime	–	–	–	(281)	–	–
Temporary Help	0.1	–	–	(780)	–	–
General Administrative Services:						
Student Assistant	–	0.7	0.7	3.28-5.18	5,698	5,698
Temporary Help	0.4	–	–	(5,091)	–	–
Community Relations:						
Student Assistant	0.4	–	–	(3,165)	–	–
TOTALS	15.0	16.1	16.1	$211,944	$227,954	$232,730
TOTALS, CONTINUING EDUCATION	100.1	80.4	80.4	$1,243,841	$1,140,614	$1,146,470
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2477.8	2437.1	2437.1	$47,146,803	$52,794,412	$54,022,445

661 SAN FRANCISCO STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10.9	12	12	$3125-3779	$528,480	$532,128
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Assoc, Acad & Instit Studies Spec III	1	–	–	2986-3609	–	–
Director Of Athletics-12 Mo	1	1	1	2741-3311	34,476	36,144
Associate Dean, Grad Studies-12 Mo	–	1	1	*	39,732	39,732
Associate Dean - 12 Mo	8.3	8	8	*	275,424	276,504
Depart. Chair-Assoc. Dean - 12 Mo.	18.9	19	19	*	717,840	724,682
Academic Planner-12 Mo	–	1	1	*	22,620	23,700
Depart. Chair-Assoc. Dean - AY	7	9.3	9.3	*	255,680	269,055
Coordinator-Teacher Education-AY	3.8	4.8	4.8	*	156,452	158,478
Administrative Assistant I	2	2	2	1648-1984	42,760	44,792
Public Affairs Assistant II	1	1	1	1504-1808	18,748	19,628
Administrative Aid	9	10	10	1417-1703	197,108	200,690
Research Technician I	1.6	2	2	1372-1648	33,824	35,416
Public Affairs Assistant I	0.9	–	–	1311-1574	–	–
Supervising Clerk I	2	0.5	0.5	1265-1518	9,108	9,108
Depart Secretary IIIA, Dictating	–	1	1	1237-1484	14,844	15,528
Clerical Assistant IVA	0.5	0.5	0.5	1237-1484	7,536	7,884
Senior Secretary A	4	3	3	1237-1484	53,223	53,424
Clerical Assistant IIIB	4	4	4	1130-1354	61,824	63,183
Secretary B	0.5	1	1	1130-1354	16,248	16,248
Depart Secretary IA, Dictating	0.5	0.5	0.5	1043-1248	7,241	7,488
Clerical Assistant IIB	4	4	4	1002-1198	49,385	51,324
Temporary Help	2.1	0.4	0.4	(26,486)	5,328	5,328
Instructional Faculty:						
Head Coach-12 Month	1	1	1	2741-3311	39,732	39,732
Lecturer - AY - D	2.1	2	2	*	58,500	61,320
Professor - AY	328.4	361.3	361.3	*	12,503,260	12,530,846
Part Time Faculty-AY	240.4	–	–	(4,313,536)	–	–
Lecturer - 12 Mo - C	0.4	–	–	*	–	–
Lecturer - AY - C	8.5	9	9	*	232,044	239,220
Associate Professor-AY	129.7	150.2	150.2	*	3,895,116	3,986,018
Coach-10 Mo	0.8	1	1	1885-2271	22,620	23,700
Lecturer - AY - B	27.3	32	32	*	595,068	653,984
Assistant Professor-AY	188.6	426	426	*	8,365,979	8,904,062
Coaching Specialist-10 Mo	3.6	4	4	1497-1800	78,060	80,712
Lecturer - AY - A	32.3	36	36	*	652,392	680,256
Instructor-AY	2.4	2	2	*	39,236	39,384
Coaching Assistant-10 Mo	1	1	1	1366-1641	16,392	17,160
Graduate Assistant, Range A	80.4	–	–	(299,364)	–	–
Sabbatical Leave Replacement	20.3	15.5	15.5	(364,753)	305,226	305,226
Sabbatical Leave Difference In Pay	18	–	–	(323,081)	–	–
Faculty Promotions - Current Year	–	–	–	–	66,419	152,764
Faculty Promotions - Budget Year	–	–	–	–	–	69,585
Sub Instruct Faculty-B-Asst Prof	0.7	1	1	(13,314)	19,692	19,692
Technical And Clerical:						
Associate Administrative Analyst	0.2	1	1	1984-2392	23,808	24,948
Administrative Assistant II	1	1	1	1984-2392	28,704	28,704
Supervising Equipment Technician	2	2	2	1851-2230	53,520	53,520
Equipment Technician III	7	7	7	1767-2128	175,428	176,484
Glassblower, Range A	0.3	0.3	0.3	1687-2031	6,093	6,093
Administrative Assistant I	2	1.5	1.5	1648-1984	35,712	35,712
Stage Technician IIA	–	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	17.4	15	15	1611-1939	337,196	341,046
Piano Technician IIA	1	1	1	1611-1939	23,268	23,268
Programmer I	0.6	1	1	1560-1877	19,164	20,070
Slide Curator IIA	1	1	1	1518-1825	21,900	21,900
Student Affairs Officer III - AY	1	1	1	1497-1800	21,600	21,600
Stage Technician IA	2.5	2.5	2.5	1470-1767	50,116	51,478
Costume Technician IIA	1	1	1	1470-1767	17,640	18,468
Equipment Technician IA	12.7	19.6	19.6	1470-1767	381,422	394,177

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Graphic Artist I	0.8	1	1	1463-1759	18,177	19,032
Credential Analyst	1.9	2	2	1417-1703	37,440	38,244
Accompanist IIA	0.8	2	2	1404-1687	35,394	36,582
Public Affairs Assistant I	–	1	1	1311-1574	16,281	17,040
Supervising Clerk I	–	1.5	1.5	1265-1518	24,288	24,996
Depart Secretary IIIA, Stenography	8.9	9	9	1237-1484	155,874	157,322
Depart Secretary IIIA, Dictating	2.6	2	2	1237-1484	32,406	33,922
Clerical Assistant IVA	5.6	6	6	1237-1484	100,476	102,802
Senior Secretary A	3	4	4	1237-1484	68,217	71,098
Graphics Specialist II	0.1	–	–	1237-1484	–	–
Graphics Spec. II, Graphics Art-Techn	1.5	2	2	1237-1484	31,533	33,001
Athletic Equipment Attendant IIA	3	3	3	1172-1404	47,976	48,632
Technical Assistant IIA	19.4	19.6	19.6	1172-1404	301,560	310,628
Depart Secretary IIA, Stenography	8.8	8.5	8.5	1130-1354	131,499	133,440
Clerical Assistant IIIB	4.5	4.5	4.5	1130-1354	68,509	70,178
Secretary B	3.5	3	3	1130-1354	48,084	48,744
Graphics Specialist I	0.1	–	–	1130-1354	–	–
Graphics Spec. I	0.7	1	1	1130-1354	15,300	16,008
Depart Secretary IIA, Dictating	4.8	5	5	1110-1330	76,518	78,588
Clerical Assistant IIIA	12.3	14.6	14.6	1110-1330	212,302	219,221
Secretary A	4.3	7	7	1110-1330	95,340	99,056
Reproduction Processes Assistant	1	1	1	1110-1330	15,842	15,960
Power Keyboard Operator	1	1	1	1085-1300	13,776	14,409
Depart Secretary IA, Stenography	3.7	4.5	4.5	1043-1248	62,770	64,793
Depart Secretary IA, Dictating	9.9	10.5	10.5	1043-1248	140,926	146,715
Athletic Equipment Attendant IA	0.5	1.5	1.5	1034-1237	19,922	20,690
Technical Assistant IA	3.9	4.5	4.5	1034-1237	59,206	61,786
Depart Secretary IA	3.2	3	3	1024-1226	41,204	43,110
Clerical Assistant IIB	5	8.4	8.4	1002-1198	144,696	148,515
Data Entry Operator	0.5	0.5	0.5	958-1145	6,870	6,870
Clerical Assistant IIA	8.9	8.5	8.5	946-1130	78,258	81,200
Student Assistant	9	18.3	18.3	(66,415)	148,962	148,962
Technical	–	1.7	1.7	Various	19,924	25,962
Clerical	–	3	3	Various	31,854	39,840
Temporary Help	19.9	6.7	6.7	(240,127)	89,244	89,244
Instructionally Related Activities:						
Student Assistant	0.3	–	–	(2,013)	–	–
TOTALS, INSTRUCTION	1372.5	1354.2	1354.2	$29,731,320	$33,069,758	$34,124,125
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	43,236	45,348
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	37,500	37,500
Administrative Assistant II	1	1	1	1984-2392	27,824	28,704
Senior Secretary A	1	1	1	1237-1484	16,128	16,878
Secretary A	0.9	1	1	1110-1330	13,716	14,349
Temporary Help	3	–	–	(36,663)	–	–
Circulation:						
Assistant Director Of The Library	1	1	1	2301-2777	29,280	30,690
Senior Assistant Librarian-12 Mo	–	4	4	*	102,960	102,960
Supervising Library Assistant IIIA	3.9	4	4	1385-1664	77,174	77,984
Assistant Librarian-12 Mo	10.1	13	13	*	281,112	293,202
Library Assistant IIA	4.9	7.8	7.8	1265-1518	129,800	133,237
Storekeeper I	1	1	1	1156-1385	16,620	16,620
Computer Operator	1	1	1	1145-1372	15,384	16,098
Library Assistant IA	1.4	2	2	1110-1330	28,447	29,248
Clerical Assistant IIA	6.4	8.4	8.4	946-1130	102,912	107,527
Student Assistant	–	3	3	3.28-5.18	24,420	24,420
Temporary Help	2.6	3.5	3.5	(31,116)	46,620	46,620
Technical Processing:						
Assistant Director Of The Library	0.7	1	1	2301-2777	31,300	32,812
Associate Librarian-12 Mo	2	–	–	*	–	–
Senior Assistant Librarian-12 Mo	2	10	10	*	231,640	234,958
Library Assistant IIIA	1	1	1	1385-1664	17,672	18,500
Assistant Librarian-12 Mo	3.5	–	–	*	–	–
Library Assistant IIA	1	3	3	1265-1518	48,576	49,992
Library Assistant IA	1.9	2	2	1110-1330	29,922	30,570
Book Repairer	1	1	1	954-1140	13,680	13,680
Clerical Assistant IIA	6.1	7	7	946-1130	88,134	90,700
Temporary Help	4.1	7.1	7.1	(49,110)	94,572	94,572
Public Service:						
Assistant Director Of The Library	1	1	1	2301-2777	33,324	33,324
Assistant Librarian-12 Mo	5.7	10	10	*	208,824	216,326
Library Assistant IIA	4.5	8.3	8.3	1265-1518	137,063	140,895
Library Assistant IA	5.8	5.5	5.5	1110-1330	79,929	82,148
Clerical Assistant IIA	3.5	4.4	4.4	946-1130	53,700	56,141
Student Assistant	43.9	3.9	3.9	(325,378)	31,746	31,746
Temporary Help	1.5	5.1	5.1	(18,400)	67,932	67,932
Museums And Galleries:						
Assistant Librarian-12 Mo	1	1	1	*	25,740	25,740
Library Assistant IIA	1	1	1	1265-1518	15,888	16,620
Student Assistant	0.3	1	1	(2,260)	8,140	8,140
Temporary Help	0.4	–	–	(4,868)	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Audio-Visual Services:				SALARY RANGE		
Academic Specialist-Professor-12 Mo	0.8	1	1	*	39,732	39,732
Assistant Audio Visual Coordinat-AY	2.5	2.9	2.9	*	68,946	75,443
Supervising Equipment Technician	1	1	1	1851-2230	26,760	26,760
Equipment Technician III	3	–	–	1767-2128	–	–
Academic Specialist-Asst Prof-12 Mo	0.2	–	–	*	–	–
Photographer II	1	1	1	1680-2022	24,264	24,264
Graphic Artist II	1	1	1	1680-2022	23,988	24,264
Equipment Technician IIA	1	4.3	4.3	1611-1939	98,872	99,145
Lecturer - AY - B	–	1	1	*	16,410	20,462
Equipment Technician IA	1.7	2.1	2.1	1470-1767	41,229	42,167
Photographer I	1	1	1	1463-1759	20,476	21,108
Technical Assistant IIA	3.2	3.5	3.5	1172-1404	53,976	55,692
Clerical Assistant IIIB	1	2	2	1130-1354	28,068	29,361
Clerical Assistant IIA	1	2.2	2.2	946-1130	28,308	28,942
Student Assistant	0.1	0.1	0.1	(677)	814	814
Temporary Help	3.1	0.5	0.5	(37,226)	6,660	6,660
Television Services:						
Coordinator - AY	0.2	1	1	*	16,410	20,462
Television Engineer	1	1	1	2230-2691	32,292	32,292
Secretary A	–	1	1	1110-1330	13,320	13,932
Temporary Help	1.2	–	–	(14,653)	–	–
Computing Support:						
Data Processing Manager I	1	1	1	2519-3042	30,228	31,680
Administrative Assistant II	0.8	1	1	1984-2392	25,344	26,552
Data Processing Supervisor III	0.3	–	–	1894-2282	–	–
Programmer II	1.6	4	4	1860-2241	89,808	94,062
Assistant Systems Analyst	–	1	1	1751-2109	21,012	22,008
Data Processing Supervisor II	0.7	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Programmer I	1	–	–	1560-1877	–	–
Senior Computer Operator	0.9	1	1	1311-1574	17,776	18,608
Senior Data Control Technician	0.9	1	1	1203-1443	15,282	15,990
Computer Operator	3.8	4	4	1145-1372	58,725	61,064
Clerical Assistant IIIA	1.7	3	3	1110-1330	43,422	44,692
Data Control Technician	1.7	1	1	1062-1271	13,272	13,881
Data Entry Operator	2.5	3	3	958-1145	39,240	39,774
Student Assistant	1.5	–	–	(11,496)	–	–
Temporary Help	2.9	–	–	(34,639)	–	–
Nursery School:						
Lecturer - AY - C	1.3	3	3	*	62,829	69,753
Lecturer - AY - B	0.3	–	–	*	–	–
Joint Doctoral Program:						
Professor - 12 Mo	0.8	–	–	*	–	–
Lecturer - AY - D	0.2	–	–	*	–	–
Professor - AY	1.4	–	–	*	–	–
Part Time Faculty-AY	2.2	–	–	(40,385)	–	–
Associate Professor-AY	0.3	3.5	3.5	*	93,401	95,889
Assistant Professor-12 Month	0.2	1	1	*	39,732	39,732
Lecturer - AY - B	0.1	1	1	*	21,332	21,485
Assistant Professor-AY	0.8	–	–	*	–	–
Lecturer - AY - A	0.1	–	–	*	–	–
Student Assistant	0.5	0.5	0.5	(3,609)	4,070	4,070
Master Of Social Work:						
Coordinator - 12 Mo	1.9	1	1	*	29,710	31,140
Professor - AY	3	–	–	*	–	–
Part Time Faculty-AY	1.8	–	–	(32,304)	–	–
Associate Professor-AY	0.7	–	–	*	–	–
Lecturer - AY - B	0.3	–	–	*	–	–
Assistant Professor-AY	4.4	–	–	*	–	–
Lecturer - AY - A	0.8	–	–	*	–	–
Depart Secretary IIA, Dictating	1	1	1	1110-1330	13,830	14,472
Clerical Assistant IIA	1.8	–	–	946-1130	–	–
Student Assistant	0.7	–	–	(5,084)	–	–
Temporary Help	–	–	–	(500)	–	–
Advanced Medical Technology Center:						
Director-12 Mo	1	1	1	*	31,380	31,380
Senior Clinical Lab Technologist	3	3	3	1784-2148	73,282	75,036
Depart Secretary IIIA, Stenography	0.5	1	1	1237-1484	15,893	16,635
Temporary Help	1.4	–	–	(16,792)	–	–
Student Writing Skills:						
Part Time Faculty-AY	3.6	–	–	(64,838)	–	–
Graduate Assistant, Range A	0.2	–	–	(826)	–	–
Temporary Help	0.9	–	–	(10,494)	–	–
TOTALS, ACADEMIC SUPPORT	213.6	191.6	191.6	$3,363,526	$3,537,544	$3,642,120
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	37,750	39,579
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	23,982	24,828
Student Affairs Assistant II- 12 Mo	2.6	4.6	4.6	1574-1894	94,565	96,874
Secretary A	0.9	1.7	1.7	1110-1330	25,284	25,712
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Temporary Help	2.2	–	–	(26,871)	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Supplementary Educational Serv.-EOP:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	0.9	–	–	2741-3311	–	–
Director-12 Mo	–	0.5	0.5	*	11,310	11,850
Student Affairs Prog Off IV -12 Mo.	0.1	1	1	2167-2615	26,004	27,252
Student Affairs Officer III - 12 Mo	2	6	6	1718-2069	128,892	133,848
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Clerical Assistant IIIA	0.5	0.5	0.5	1110-1330	6,966	7,290
Secretary A	1	1	1	1110-1330	14,804	15,488
Clerical Assistant IIA	1.8	2	2	946-1130	24,926	26,058
Student Assistant	4	7.3	7.3	(29,721)	59,422	59,422
Temporary Help	10.8	7.7	7.7	(130,224)	102,564	102,564
Counseling:						
Student Affairs Officer V - 12 Mo	0.8	1.3	1.3	2741-3311	44,344	44,344
Student Affairs Prog Off V -12 Mo.	1.9	2	2	2741-3311	79,464	79,464
Counselor - AY - Professor	1	–	–	*	–	–
Student Affairs Officer V - AY	0.8	1	1	2380-2873	34,476	34,476
Counselor - AY - Associate Professor	0.3	3.1	3.1	*	64,422	73,943
Student Affairs Officer IV - AY	3.3	3	3	1885-2271	79,144	80,323
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	20,616	21,600
Counselor - AY - Assistant Professor	0.4	–	–	*	–	–
Student Affairs Officer III - AY	5.5	7.5	7.5	1497-1800	157,455	158,505
Student Affairs Assistant I - 10 Mo	0.8	1	1	1372-1648	16,184	16,480
Clerical Assistant IIIB	2.6	3	3	1130-1354	44,010	45,300
Secretary A	1.8	2	2	1110-1330	31,920	31,920
Clerical Assistant IIA	0.7	0.6	0.6	946-1130	6,966	7,283
Temporary Help	6.1	0.3	0.3	(73,551)	3,996	3,996
Testing:						
Student Affairs Officer IV - 12 Mo	0.9	–	–	2167-2615	–	–
Student Affairs Officer III - 12 Mo	0.1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1574-1894	34,092	34,092
Student Affairs Officer III - AY	–	0.5	0.5	1497-1800	8,982	9,402
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIA	1	1	1	946-1130	11,653	12,183
Temporary Help	0.4	–	–	(4,659)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Officer III - 12 Mo	0.9	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	5.7	5.7	5.7	1574-1894	118,327	121,600
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	19,776	19,776
Supervising Clerk I	1	1	1	1265-1518	16,132	16,880
Placement Interviewer, Range A	–	0.3	0.3	1226-1470	4,414	4,615
Clerical Assistant IIIA	3.6	4	4	1110-1330	56,176	58,777
Clerical Assistant IIA	2	2	2	946-1130	25,667	26,579
Temporary Help	0.5	–	–	(5,870)	–	–
Disabled Students:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	26,004	27,252
Clerical Assistant IIB	0.5	1	1	1002-1198	11,610	12,138
Student Assistant	0.9	1	1	(6,337)	8,140	8,140
Temporary Help	0.9	4.2	4.2	(11,213)	55,944	55,944
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	37,896	37,896
Programmer II	1	1	1	1860-2241	22,760	23,841
Student Affairs Officer III - 12 Mo	0.9	1	1	1718-2069	20,616	21,600
Student Affairs Prog Off III-12 Mo.	–	1	1	1718-2069	20,616	21,600
Administrative Program Specialst I	0.9	1	1	1648-1984	23,178	23,808
Student Affairs Assistant II- 12 Mo	2.5	4.5	4.5	1574-1894	87,918	92,070
Student Affairs Assistant I - 12 Mo	2.7	3	3	1372-1648	51,460	53,882
Personnel Tech, Financial Aid-Range A	4.1	4.5	4.5	1294-1553	79,215	80,811
Superv Stdnt Pers Tech, Fin Aids, Range A	1.2	1	1	1294-1553	15,528	16,248
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	4.3	5	5	1110-1330	68,655	71,830
Clerical Assistant IIB	0.7	2	2	1002-1198	25,290	26,442
Clerical Assistant IIA	–	–	–	946-1130	–	–
Student Assistant	–	0.5	0.5	3.28-5.18	4,070	4,070
Temporary Help	1.4	1	1	(16,515)	13,320	13,320
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Officer II-12 Mo.-Range A	1	1	1	3821-4625	55,500	55,500
Medical Officer I-10 Mo.-Range A	6.1	7.9	7.9	3643-4388	340,921	337,713
Pharmacist - 10 Mo	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Mo	1	1	1	2109-2543	30,516	30,516
Registered Nurse IV - 12 Mo	1	1	1	1800-2168	24,170	25,323
Senior Clinical Lab Technologist	0.8	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	0.8	1	1	1703-1957	21,660	22,683
Administrative Assistant I	0.8	–	–	1648-1984	–	–
Registered Nurse III- 10 Mo	0.8	–	–	1641-1975	–	–
Nurse Practitioner - 10 Mo	0.6	5.7	5.7	1641-1975	94,161	98,631
Student Affairs Assistant II- 12 Mo	0.7	1	1	1574-1894	20,712	21,696
Health Services Assistant	0.3	1	1	1539-1851	22,212	22,212
Registered Nurse II - 10 Mo	–	1	1	1497-1800	18,000	18,000
Registered Nurse II - 12 Mo	1.5	2	2	1497-1800	35,928	37,608
Registered Nurse I - 10 Mo	4.1	0.4	0.4	1398-1680	6,720	6,720
Registered Nurse I - 12 Mo	0.7	0.7	0.7	1398-1680	13,171	13,793
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
X-Ray Technician, Range A	0.8	1	1	1324-1589	19,068	19,068
Supervising Clerk I	0.1	1	1	1265-1518	15,180	15,888

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IVA	2.2	2	2	1237-1484	35,616	35,616
Storekeeper I	1	1	1	1156-1385	16,620	16,620
Clerical Assistant IIIA	6	7	7	1110-1330	100,907	104,647
Clerical Assistant IIB	0.3	–	–	1002-1198	–	–
Clinical Aid, Range A	–	3.9	3.9	870-1038	41,629	43,501
Student Assistant	1.8	1.4	1.4	(13,419)	11,396	11,396
Temporary Help	6.1	0.7	0.7	(73,134)	9,324	9,324
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Clerical Assistant IIIA	1	1	1	1110-1330	13,830	14,472
TOTALS, STUDENT SERVICE	144.9	164.6	164.6	$2,704,269	$3,255,439	$3,326,283
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,288	66,288
Vice President	2	2	2	3518-4256	102,144	102,144
Executive Dean	1.1	1	1	3125-3779	37,500	39,324
Dean Of Students	1	1	1	3125-3779	44,996	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Business Manager II	1	1	1	2888-3490	41,880	41,880
Executive Assistant To The President	0.3	–	–	2741-3311	–	–
Sr Vocation Instruct-Bldg Prog-12 Mo	0.8	1	1	*	31,380	31,380
Personnel Management Specialist II	0.5	0.5	0.5	1984-2392	14,352	14,352
Associate Administrative Analyst	0.5	1	1	1984-2392	23,808	24,948
Administrative Program Specialst II	1.2	1	1	1984-2392	28,704	28,704
Administrative Assistant II	0.8	2	2	1984-2392	55,048	56,308
Intermediate Vocational Instr.-12 Mo	0.2	–	–	*	–	–
Administrative Assistant I	1	1	1	1648-1984	20,556	21,532
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Administrative Secretary	2.7	3	3	1324-1589	55,536	56,352
Senior Secretary A	3.5	5	5	1237-1484	81,780	83,916
Clerical Assistant IIIA	1	–	–	1110-1330	–	–
Secretary A	1	1.5	1.5	1110-1330	21,186	22,162
Clerical Assistant IIA	0.5	–	–	946-1130	–	–
Student Assistant	0.1	–	–	(982)	–	–
Temporary Help	6.7	–	–	(81,288)	–	–
Financial Operations:						
Administrative Program Specialst III	0.3	–	–	2392-2888	–	–
Financial Manager I	0.7	1	1	2282-2755	33,060	33,060
Accounting Officer II	1	1	1	2282-2755	31,536	33,060
Accountant II	1.5	1.5	1.5	1984-2392	38,907	40,764
Administrative Program Specialst II	1.3	2	2	1984-2392	50,589	53,000
Associate Budget Specialist	0.8	–	–	1984-2392	–	–
Payroll Supervisor III	1	1	1	1808-2178	26,136	26,136
Accountant I	0.7	0.5	0.5	1648-1984	9,888	10,356
Administrative Program Specialst I	1.5	2	2	1648-1984	44,130	45,094
Administrative Assistant I	1.4	1	1	1648-1984	23,628	23,808
Supervising Clerk II	0.5	1	1	1450-1743	17,808	18,642
Superv Payrll & Personnel Trans Clk III	1	1	1	1379-1656	19,872	19,872
Accounting Technician III	4.1	6	6	1354-1626	109,540	112,844
Superv Staff Sces Tech I, budget.	1	1	1	1354-1626	19,512	19,512
Personnel Tech, Financial Aid-Range A	2.1	4	4	1294-1553	63,252	66,189
Supervising Account Clerk I	1	1	1	1265-1518	18,216	18,216
Supervising Clerical Assistant IVA	0.6	1	1	1237-1484	15,648	16,374
Clerical Assistant IVA	2	2	2	1237-1484	35,147	35,616
Payroll & Personnel Transact Clk II	4	5	5	1203-1443	78,958	81,020
Clerical Assistant IIIA	11.8	12.9	12.9	1110-1330	184,477	190,839
Accounting Technician II	2.5	3	3	1110-1330	40,854	42,128
Payroll & Personnel Transact Clk I	0.9	–	–	1020-1220	–	–
Clerical Assistant IIA	1.5	0.5	0.5	946-1130	5,805	6,069
Intermediate Account Clerk	–	2	2	946-1130	22,704	23,736
Temporary Help	4.3	4.1	4.1	(52,122)	54,612	54,612
Student Admissions And Records:						
Data Processing Manager III	1	1	1	3042-3678	42,426	44,136
Student Affairs Officer V - 12 Mo	1	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2741-3311	39,732	39,732
Senior Administrative Analyst	–	–	–	2392-2888	–	–
Student Affairs Officer IV - 12 Mo	2	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	–	2	2	2167-2615	59,940	59,940
Student Affairs Assistant IV	–	1	1	2049-2471	24,588	25,764
Associate Administrative Analyst	–	1	1	1984-2392	23,808	24,948
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	20,616	20,616
Student Affairs Assistant III	1	1	1	1687-2030	24,360	24,360
Superv Stdnt Affairs Asst III	1	1	1	1687-2030	21,528	22,552
Supervising Administrative Asst I	1	1	1	1648-1984	22,384	23,448
Programmer I	1.5	3	3	1560-1877	56,382	59,055
Evaluation Technician II	2.5	4	4	1417-1703	75,285	78,339
Programmer Trainee	0.4	–	–	1411-1546	–	–
Junior Staff Analyst	1.6	2	2	1372-1648	36,240	37,008
Evaluation Technician I	14.2	17	17	1294-1553	292,347	299,945
Student Affairs Trainee	–	1	1	1253-1372	15,036	15,732
Clerical Assistant IVA	6.1	7	7	1237-1484	115,242	118,106
Senior Secretary A	0.9	1	1	1237-1484	15,243	15,948
Supervising Clerical Assistant IIIA	1	1	1	1110-1330	13,320	13,932

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIIA	24.5	23.2	23.2	1110-1330	333,298	344,953
Clerical Assistant IIA	17.3	20	20	946-1130	251,971	258,879
Temporary Help	11	–	–	(132,349)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2282-2755	30,084	31,536
Personnel Management Specialist II	3.1	3.5	3.5	1984-2392	90,342	92,952
Personnel Assistant	–	1	1	1372-1648	16,464	17,232
Staff Services Tech I - Personnel	2.8	2	2	1354-1626	39,024	39,024
Clerical Assistant IIIA	0.8	0.8	0.8	1110-1330	10,697	11,189
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	5,805	6,069
Temporary Help	1.1	–	–	(13,338)	–	–
Logistical Services:						
Director Of Public Safety III	1	1	1	2555-3086	37,032	37,032
Procurement & Support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Supervising Public Safety Officer II	1.8	2	2	1975-2381	51,870	53,895
Supervising Public Safety Officer I	2.9	3	3	1800-2168	76,860	78,048
Public Safety Investigator	0.2	3	3	1719-2069	69,648	71,782
Assistant Administrative Analyst	–	1	1	1648-1984	19,776	20,712
Administrative Assistant I	0.5	1	1	1648-1984	19,776	20,712
Supervising Administrative Asst I	1.8	2	2	1648-1984	43,662	44,602
Public Safety Officer	7.6	9.5	9.5	1641-1975	196,374	204,938
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820
Procurement Assistant	0.6	1	1	1504-1808	19,406	20,322
Automotive Equipment Operator I	2	2	2	1360-1490	35,760	35,760
Shipping & Receiving Assistant II	1	1	1	1324-1589	19,068	19,068
Reproduction Processes Supervisor I	1	1	1	1265-1518	16,498	17,270
Mail Services Supervisor II	1	1	1	1265-1518	17,010	17,808
Supervising Clerical Assistant IVA	0.4	–	–	1237-1484	–	–
Purchasing Agent	4.9	5	5	1226-1470	83,886	85,944
Shipping & Receiving Assistant I	1	1	1	1156-1385	16,620	16,620
Property Clerk I	2	2	2	1156-1385	30,492	31,128
Public Safety Dispatcher, Typing	2.3	2.2	2.2	1130-1354	30,967	32,401
Clerical Assistant IIIA	3.4	3.9	3.9	1110-1330	56,350	58,587
Reproduction Processes Assistant	2	2	2	1110-1330	30,108	30,764
Warehouse Worker	3.3	3.5	3.5	1110-1330	52,722	53,874
Supervising Telephone Operator	1	1	1	1081-1294	15,528	15,528
Stock Clerk	1	1	1	1066-1277	15,324	15,324
Duplicating Machine Oper II-Offset	1	1	1	1024-1226	14,496	14,712
Mail Clerk	2.1	2.2	2.2	1024-1226	27,810	29,083
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	5,805	6,069
Temporary Help	1.1	0.1	0.1	(13,404)	1,332	1,332
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2755-3329	39,948	39,948
Assoc. Director Of Plant Operation	1	1	1	2282-2755	32,298	33,060
Drafting Technician II	1	1	1	1611-1939	20,964	21,960
Drafting Technician I	0.4	1	1	1342-1611	16,414	17,178
Clerical Assistant IVA	2.5	3	3	1237-1484	52,486	53,424
Clerical Assistant IIIA	0.5	–	–	1110-1330	–	–
Stock Clerk	1.2	1	1	1066-1277	13,086	13,686
Clerical Assistant IIA	1	1.1	1.1	946-1130	14,701	15,378
Student Assistant	–	0.7	0.7	(306)	5,698	5,698
Temporary Help-Plant Operations	1.7	–	–	(26,946)	–	–
Utility Plants:						
Chief Engineer II	0.9	1	1	1912-2199	25,092	26,288
Supervising Bldg. Service Engineer	0.9	1	1	1672-1921	23,052	23,052
Building Service Engineer	2.7	3	3	1589-1825	61,723	63,686
Operating Engineer	4.5	5	5	1392-1525	88,426	90,276
Student Assistant	–	0.5	0.5	3.28-5.18	4,070	4,070
Temporary Help-Plant Operations	0.2	–	–	(2,952)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	1	1	1	2079-2507	29,164	30,084
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	1.3	1	1	1825-2003	21,900	21,900
Supervising Carpenter	1	1	1	1743-1912	22,944	22,944
Supervising Painter	1	1	1	1743-1912	22,944	22,944
Locksmith II	1	1	1	1743-1912	22,944	22,944
Electrician I	1.9	2.6	2.6	1664-1825	54,065	56,186
Plumber I	2	2	2	1664-1825	43,800	43,800
Assistant Administrative Analyst	1	–	–	1648-1984	–	–
Machinist	1	1	1	1634-1792	21,504	21,504
Carpenter I	3.8	4	4	1589-1743	83,664	83,664
Painter I	3.8	4	4	1589-1743	83,664	83,664
Locksmith I	1	1	1	1589-1743	20,916	20,916
Building Service Engineer	1	1	1	1589-1825	20,521	21,490
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820
Building Maintenance Worker	8.2	9	9	1385-1518	161,059	163,060
Truck Driver	1	1	1	1360-1490	17,880	17,880
Skilled Labor	1.9	2	2	1354-1484	34,308	35,080
Drafting Aid	1.4	2	2	1125-1348	28,822	30,156
Clerical Assistant IIA	0.1	0.1	0.1	946-1130	1,364	1,427
Student Assistant	–	0.4	0.4	3.28-5.18	3,256	3,256
Temporary Help-Plant Operations	1	1.8	1.8	(15,730)	29,916	29,916

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979-80	Authorized 1980-81	Proposed 1981-82	EXPENDITURES Actual 1979-80	Estimated 1980-81	Proposed 1981-82
Grounds Maintenance:				SALARY RANGE		
Electrician I	0.4	–	–	1664-1825	–	–
Sheet Metal Worker	0.2	–	–	1664-1825	–	–
Supervising Groundsworker II	1	1	1	1574-1894	22,728	22,728
Programmer I	–	1	1	1560-1877	18,720	19,608
Automotive Equipment Operator I	1.8	2	2	1360-1490	33,444	33,444
Skilled Labor	1	1	1	1354-1484	17,808	17,808
Lead Groundsworker	1.8	2	2	1311-1574	34,620	35,352
Tree Trimmer II	0.5	1	1	1311-1574	17,572	18,398
Gardener	1	1	1	1253-1504	18,048	18,048
Groundsworker	6	10.2	10.2	1145-1311	146,105	151,397
Temporary Help-Plant Operations	1.7	–	–	(25,301)	–	–
Custodial Services:						
Environmental Health & Safety Officer	–	1	1	2178-2628	26,136	27,384
Administrative Program Specialst II	1	1	1	1984-2392	27,384	28,704
Supervising Administrative Asst II	1	1	1	1984-2392	26,552	27,824
Chief,custodial Services III	1	1	1	1574-1894	21,696	22,728
Operating Engineer	–	0.2	0.2	1392-1525	3,114	3,255
Supervising Custodian II	1	1	1	1259-1511	18,132	18,132
Clerical Assistant IVA	0.7	1	1	1237-1484	16,008	16,752
Senior Secretary A	0.3	1	1	1237-1484	14,844	15,528
Payroll & Personnel Transact Clk II	1	1	1	1203-1443	16,804	17,316
Supervising Custodian I	3.8	4.4	4.4	1151-1379	66,049	68,316
Groundsworker	–	0.4	0.4	1145-1311	5,518	5,773
Laborer	1	1	1	1145-1253	14,541	15,036
Public Safety Dispatcher, Typing	0.3	–	–	1130-1354	–	–
Clerical Assistant IIIA	–	0.4	0.4	1110-1330	4,662	4,876
Secretary A	0.4	1	1	1110-1330	13,820	14,459
Data Control Technician	0.4	1	1	1062-1271	11,508	11,508
Lead Custodian	7.2	11	11	1038-1242	154,475	158,670
Custodian	90.7	99.2	99.2	958-1145	1,311,052	1,332,082
Clerical Assistant IIA	2.9	2.9	2.9	946-1130	38,612	40,385
Student Assistant	0.8	–	–	(5,941)	–	–
Temporary Help-Plant Operations	4.6	–	–	(70,104)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(46,197)	–	–
Evening And Night Shift Differential	–	–	–	(45,260)	54,794	54,794
Non-Faculty Reclass-Current Year	–	–	–	–	63,633	146,356
Overtime	–	–	–	(58,799)	61,145	61,145
Community Relations:						
Public Affairs Officer III	1	1	1	3014-3643	42,702	43,716
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,308
Senior Secretary A	0.8	1	1	1237-1484	16,128	16,878
Clerical Assistant IIIA	–	0.1	0.1	1110-1330	1,332	1,393
Clerical Assistant IIA	0.4	0.4	0.4	946-1130	4,644	4,855
Student Assistant	0.5	–	–	(3,709)	–	–
Temporary Help	0.9	–	–	(11,270)	–	–
TOTALS, INSTITUTIONAL SUPPORT	416.1	443.3	443.3	$6,724,539	$7,893,378	$8,156,138
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	14.5	19	19	(260,422)	374,148	374,148
Financial Manager I	–	1	1	2282-2755	27,384	28,704
Pharmacist - 12 Mo	–	0.3	0.3	2109-2543	7,592	7,952
Accountant II	0.5	–	–	1984-2392	–	–
Accountant I	0.4	–	–	1648-1984	–	–
Administrative Program Specialst I	0.8	–	–	1648-1984	–	–
Administrative Assistant I	–	1.5	1.5	1648-1984	29,664	31,068
Student Affairs Assistant II- 12 Mo	0.8	–	–	1574-1894	–	–
Programmer I	–	1	1	1560-1877	18,720	19,608
Equipment Technician IA	2	2	2	1470-1767	42,408	42,408
Accounting Technician III	1.6	2	2	1354-1626	35,760	36,516
Supervising Accounting Tech. III	0.4	1	1	1354-1626	16,374	17,138
Library Assistant IIA	0.8	1	1	1265-1518	15,239	15,949
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Graphics Spec. II, Graphics Art-Techn	0.1	1	1	1237-1484	14,844	15,528
Clerical Assistant IIIB	1.2	4.4	4.4	1130-1354	59,554	62,295
Supervising Clerical Assistant IIIA	–	1	1	1110-1330	13,320	13,932
Reproduction Processes Assistant	1.5	2	2	1110-1330	27,150	28,404
Senior Account Clerk	0.5	2	2	1110-1330	26,640	27,864
Accounting Technician II	1.2	1	1	1110-1330	14,040	14,692
Clerical Assistant IIB	1.3	4	4	1002-1198	47,143	49,288
Data Entry Operator	0.5	1.9	1.9	958-1145	23,334	24,082
Evening And Night Shift Differential	–	–	–	(149)	–	–
Overtime	–	–	–	(46)	–	–
Temporary Help	33.3	29	29	(402,205)	386,280	386,280
Outside Agencies:						
Part Time Faculty-AY	–	5	5	*	98,460	98,460
Evening And Night Shift Differential	–	–	–	(1,364)	–	–
Temporary Help	11.6	7	7	(140,259)	93,240	93,240
TOTALS, INDEPENDENT OPERATIONS	74	88.1	88.1	$1,011,458	$1,389,102	$1,405,364
TOTALS, GENERAL FUND	2221.1	2241.8	2241.8	$43,535,112	$49,145,221	$50,654,030

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant IIIA	0.9	1	1	1110-1330	14,748	15,429
Logistical Services:						
Administrative Assistant I	–	1	1	1648-1984	19,776	20,712
Public Safety Officer	1	2	2	1641-1975	43,392	44,328
Parking Garage Supervisor	–	–	–	1215-1457	–	–
Parking Officer	1.8	3	3	1151-1379	42,272	44,206
Student Assistant	2.8	2.4	2.4	(20,561)	19,536	19,536
Evening And Night Shift Differential	–	–	–	(865)	–	–
TOTALS	6.5	9.4	9.4	$78,434	$139,724	$144,211
Campus Innovation:						
Public Safety Dispatcher, Typing	1	1	1	1130-1354	15,414	16,128
Temporary Help	0.4	–	–	(5,052)	–	–
TOTALS	1.4	1	1	$18,476	$15,414	$16,128
TOTALS, PARKING	7.9	10.4	10.4	$96,910	$155,138	$160,339
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1	2	2	1574-1894	40,928	42,504
Student Affairs Assistant I - 12 Mo	0.5	–	–	1372-1648	–	–
Student Affairs Trainee	2.1	3	3	1253-1372	46,012	47,196
Clerical Assistant IVA	0.5	–	–	1237-1484	–	–
Clerical Assistant IIIA	1.5	2	2	1110-1330	27,360	28,624
Student Assistant	20.7	22	22	(153,666)	179,080	179,080
Temporary Help	0.2	–	–	(2,859)	–	–
TOTALS	27.5	30	30	$264,420	$318,208	$322,232
Financial Operations:						
Payroll & Personnel Transact Clk II	1	1	1	1203-1443	14,548	15,224
Accounting Technician II	1.1	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	–	1	1	946-1130	11,610	12,138
Logistical Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	31,380	31,380
Mail Clerk	1	1	1	1024-1226	13,391	14,012
Physical Plant Operations:						
Carpenter II	1	1	1	1664-1825	21,900	21,900
Building Maintenance Worker	1.9	2	2	1385-1518	34,836	35,616
Supervising Custodian I	1	1	1	1151-1379	16,548	16,548
Groundsworker	1	1	1	1145-1311	15,732	15,732
Custodian	8	9	9	958-1145	119,776	120,948
Evening And Night Shift Differential	–	–	–	(819)	–	–
Overtime	–	–	–	(30)	–	–
Temporary Help-Plant Operations	0.4	–	–	(4,965)	–	–
TOTALS	17.4	19	19	$250,978	$293,041	$297,430
TOTALS, HOUSING	44.9	49	49	$515,398	$611,249	$619,662
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Student Assistant	7.8	3.8	3.8	(57,770)	30,932	30,932
Music Studio Instructional Faculty	0.1	–	–	(1,620)	–	–
Instr Fac-Summer Session-Asst Prof	70	55.3	55.3	(902,482)	819,546	819,546
Temporary Help	4.7	0.4	0.4	(56,889)	5,328	5,328
Extension Instruction:						
Student Assistant	3.5	4	4	(26,092)	32,560	32,560
Instr Fac-Extension-Assist Prof	15.1	16	16	(194,695)	206,400	206,400
Temporary Help	3.5	3	3	(42,475)	39,960	39,960
TOTALS	104.7	82.5	82.5	$1,282,023	$1,134,726	$1,134,726
Audio-Visual Services:						
Student Assistant	0.9	1	1	(7,259)	8,140	8,140
TOTALS	0.9	1	1	$7,259	$8,140	$8,140
Student Support:						
Student Assistant	0.4	–	–	(2,685)	–	–
Temporary Help	1.2	–	–	(15,996)	–	–
TOTALS	1.6	–	–	$18,681	–	–
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Academic Specialist-Asst Prof-12 Mo	2	2	2	*	49,656	49,656
Intermediate Vocational Instr.-12 Mo	–	1	1	*	22,620	23,700
Administrative Assistant I	1	1	1	1648-1984	23,268	23,808
Administrative Aid	1	1	1	1417-1703	17,004	17,808
Staff Services Tech I - Admin Sces	1	1.1	1.1	1354-1626	20,136	20,929
Public Affairs Assistant I	0.7	–	–	1311-1574	–	–
Clerical Assistant IVA	0.8	–	–	1237-1484	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clerical Assistant IIIA	3.8	2	2	1110-1330	28,639	29,965
Secretary A	2.6	3	3	1110-1330	44,820	46,140
Clerical Assistant IIA	0.8	1	1	946-1130	11,825	12,363
Student Assistant	4.5	3	3	(33,507)	24,420	24,420
Special Consultant	1.6	–	–	(19,292)	–	–
Temporary Help	2.9	0.2	0.2	(35,581)	2,664	2,664
Financial Operations:						
Supervising Clerk I	–	1	1	1265-1518	15,180	15,888
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Secretary A	0.8	1	1	1237-1484	14,844	15,528
Payroll & Personnel Transact Clk II	1	1	1	1203-1443	17,316	17,316
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Accounting Technician II	1	1	1	1110-1330	15,960	15,960
Temporary Help	1.1	–	–	(13,725)	–	–
TOTALS	29.1	21.8	21.8	$373,645	$364,794	$372,587
TOTALS, CONTINUING EDUCATION	136.3	105.3	105.3	$1,681,608	$1,507,660	$1,515,453
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2410.2	2406.5	2406.5	$45,829,028	$51,419,268	$52,949,484

661 SAN JOSE STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.3	11	11	$3125-3779	$496,549	$498,652
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Director Of Athletics-12 Mo	1.9	2	2	2741-3311	79,464	79,464
Associate Dean - 12 Mo	–	1	1	*	22,620	23,700
Depart. Chair-Assoc. Dean - 12 Mo.	23.2	26	26	*	982,220	987,494
Resident Dir, IP-AY, Professor	0.1	–	–	*	–	–
Senior Administrative Analyst	1.7	2	2	2392-2888	63,360	64,740
Director Of Athletics-AY	0.2	1	1	2380-2873	28,560	29,940
Depart. Chair-Assoc. Dean - AY	7	3.1	3.1	*	55,542	64,477
Coordinator-Elementary Education-AY	4	4	4	*	104,086	105,264
Coordinator-Evening Session-AY	–	1	1	*	31,744	34,476
Coordinator-Secondary Education-AY	1	1.3	1.3	*	42,087	44,819
Coordinator-Teacher Education-AY	0.2	0.5	0.5	*	15,570	16,320
Supervising Administrative Aid	1	1	1	1417-1703	20,436	20,436
Junior Staff Analyst	3.5	5	5	1372-1648	88,012	90,734
Evaluation Technician I	1	1	1	1294-1553	18,636	18,636
Clerical Assistant IVA	–	1	1	1237-1484	14,844	15,528
Senior Secretary A	8.5	9	9	1237-1484	154,377	156,585
Editorial Aid	0.1	–	–	1182-1417	–	–
Clerical Assistant IIIB	2	2	2	1130-1354	31,320	32,016
Secretary A	3	3	3	1110-1330	47,796	48,504
Clerical Assistant IIB	4.7	4.7	4.7	1002-1198	60,745	62,865
Clerical Assistant IIA	2	2	2	946-1130	23,220	24,276
Student Assistant	15.7	–	–	(116,425)	–	–
Temporary Help	19.3	–	–	(233,092)	–	–
Instructional Faculty:						
Professor - 12 Mo	–	1	1	*	31,380	31,380
Head Coach-12 Mo	3	3	3	2741-3311	117,360	119,196
Professor - AY	382.9	469.3	469.3	*	15,840,875	16,118,751
Head Coach-AY	2.6	2.8	2.8	2380-2873	88,392	90,989
Part Time Faculty-AY	159.6	–	–	(2,863,006)	–	–
Coach-12 Mo	10.6	9.8	9.8	2167-2615	294,288	297,432
Associate Professor-AY	146.1	179	179	*	4,688,496	4,758,766
Coach-AY	6.3	6.7	6.7	1885-2271	175,041	177,553
Assistant Professor-12 Mo	–	–	–	*	–	–
Coaching Specialist-12 Mo	0.1	1.1	1.1	1718-2069	22,602	23,586
Lecturer - AY - B	83.2	87.7	87.7	*	1,799,275	1,888,680
Assistant Professor-AY	233.1	285.6	285.6	*	5,792,926	5,843,411
Instructor-AY	–	–	–	*	–	–
Coaching Assistant-AY	–	0.2	0.2	1366-1641	3,278	3,432
Assistant-AY	–	–	–	*	–	–
Graduate Assistant, Range C	68.6	–	–	(256,614)	–	–
Special Consultant	0.7	–	–	(11,800)	–	–
Sabbatical Leave Replacement	22.8	25.5	25.5	(409,866)	497,223	502,146
Sabbatical Leave Difference In Pay	8	–	–	(143,942)	–	–
Faculty Promotions - Current Year	–	–	–	–	69,261	159,300
Faculty Promotions - Budget Year	–	–	–	–	–	63,111
Sub Instruct Faculty-A-Asst Instruct	0.7	1	1	(13,032)	19,692	19,692
Technical And Clerical:						
Television Engineer	0.8	1	1	2230-2691	26,760	28,044
Associate Administrative Analyst	1	1	1	1984-2392	28,704	28,704
Administrative Assistant II	0.4	–	–	1984-2392	–	–
Supervising Equipment Technician	1	1	1	1851-2230	26,760	26,760
Equipment Technician III	3.9	4	4	1767-2128	93,480	95,496

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Supervising Equipment Technician III	4	4	4	1767-2128	102,144	102,144
Student Affairs Officer III - 12 Mo	0.5	–	–	1718-2069	–	–
Clinical Laboratory Technologist	1	1	1	1703-1957	23,484	23,484
Supervising Stage Technician IIA	1	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	28.4	30.4	30.4	1611-1939	675,197	692,929
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	20,712	21,696
Slide Curator IIA	1	1	1	1518-1825	20,916	21,900
Costume Technician IIA	1	1	1	1470-1767	21,124	21,204
Equipment Technician IA	27.4	31.3	31.3	1470-1767	620,629	634,859
Evaluation Technician II	1	1	1	1417-1703	20,436	20,436
Accompanist IIA	1.2	1.5	1.5	1404-1687	27,221	27,805
Public Affairs Assistant I	0.6	1	1	1311-1574	16,159	16,912
Depart Secretary IIIA, Stenography	7.4	8	8	1237-1484	138,696	140,184
Clerical Assistant IVA	3.3	3	3	1237-1484	46,599	48,762
Senior Secretary A	1	1	1	1237-1484	15,888	16,626
Athletic Equipment Attendant IIA	0.8	1	1	1172-1404	14,676	14,676
Technical Assistant IIA	10.3	16.3	16.3	1172-1404	249,812	256,216
Property Clerk I	0.3	0.6	0.6	1156-1385	6,936	7,254
Depart Secretary IIA, Stenography	22.7	22.2	22.2	1130-1354	334,627	343,841
Clerical Assistant IIIB	7.6	10.3	10.3	1130-1354	147,021	153,081
Graphics Specialist I	0.3	–	–	1130-1354	–	–
Accompanist IA	0.4	0.5	0.5	1125-1348	6,750	7,062
Depart Secretary IIA	3.4	5	5	1110-1330	77,056	78,408
Depart Secretary IIA, Dictating	1.6	2	2	1110-1330	27,303	28,566
Secretary A	1.5	2	2	1110-1330	29,761	31,140
Senior Account Clerk	1	1	1	1110-1330	14,916	15,606
Stock Clerk	0.4	0.6	0.6	1066-1277	7,662	7,662
Depart Secretary IA, Stenography	12.6	12	12	1043-1248	171,414	177,187
Depart Secretary IA, Dictating	9.7	8.4	8.4	1043-1248	118,283	121,694
Athletic Equipment Attendant IA	4	4.5	4.5	1034-1237	64,541	65,459
Technical Assistant IA	5.5	8.4	8.4	1034-1237	104,913	111,641
Clerical Assistant IIA	22.7	42.2	42.2	946-1130	510,931	535,663
Instructionally Related Activities:						
Temporary Help	0.8	–	–	(9,732)	–	–
TOTALS, INSTRUCTION	1432.7	1385	1385	$32,559,065	$35,678,730	$36,485,394
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	31,056	32,544
Librarian,prog Sces-12 Mo	1	1	1	*	31,788	31,788
Senior Secretary A	1	1	1	1237-1484	16,248	17,004
Clerical Assistant IIIA	1	1	1	1110-1330	14,748	15,429
Student Assistant	3.6	–	–	(26,649)	–	–
Temporary Help	0.8	–	–	(9,990)	–	–
Circulation:						
Superv Assoc. Librarian-12 Mo	3.7	1	1	*	24,482	25,643
Supervising Library Assistant IIIA	1	1	1	1385-1664	18,642	19,518
Library Assistant IIIA	0.8	1	1	1385-1664	17,205	18,012
Library Assistant IIA	1	2	2	1265-1518	27,534	28,806
Senior Account Clerk	0.7	1	1	1110-1330	13,869	14,508
Library Assistant IA	3.5	2.5	2.5	1110-1330	41,760	45,781
Clerical Assistant IIA	11.1	13.5	13.5	946-1130	162,335	166,392
Student Assistant	4.1	2.3	2.3	(49,472)	18,722	18,722
Temporary Help	10.2	2.5	2.5	(123,071)	33,300	33,300
Technical Processing:						
Associate Librarian, Prog Sces-12 Mo.	1	1	1	*	31,788	31,788
Assistant Librarian-12 Mo	10.2	11.2	11.2	*	229,918	237,464
Library Assistant IIA	6.3	6	6	1265-1518	99,191	103,809
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Supervising Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Library Assistant IA	5	3	3	1110-1330	47,880	47,880
Book Repairer	2.5	2.5	2.5	954-1140	34,200	34,200
Clerical Assistant IIA	4	5	5	946-1130	62,382	63,986
Student Assistant	1.2	–	–	(14,778)	–	–
Temporary Help	2.8	1.6	1.6	(34,219)	21,312	21,312
Public Service:						
Librarian, Prog Sces-12 Mo	1	1	1	*	24,000	25,140
Superv Senior Asst Librarian-12 Mo.	2	–	–	*	–	–
Library Assistant IIIA	0.8	1	1	1385-1664	16,620	17,400
Assistant Librarian-12 Mo	18.6	29.8	29.8	*	630,468	651,295
Library Assistant IIA	4	8	8	1265-1518	128,544	133,672
Library Assistant IA	4.7	5	5	1110-1330	75,834	77,862
Mail Clerk	0.5	0.5	0.5	1024-1226	6,622	6,928
Clerical Assistant IIA	6.4	7.5	7.5	946-1130	93,054	96,102
Student Assistant	1.8	7.7	7.7	(13,580)	62,678	62,678
Temporary Help	6.3	0.6	0.6	(76,250)	7,992	7,992
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	2	2	2	*	79,464	79,464
Professor - AY	1.5	2	2	*	59,919	61,945
Supervising Equipment Technician	1	1	1	1851-2230	26,760	26,760
Media Production Specialist III	2	1	1	1851-2230	26,046	26,760
Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Graphic Artist II	2.9	3	3	1680-2022	69,629	71,600

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Equipment Technician IIA	1	2	2	1611-1939	42,600	43,512
Equipment Technician IA	4.2	4.2	4.2	1470-1767	88,344	88,509
Photographer I	2	2	2	1463-1759	41,900	42,216
Technical Assistant IIA	1.9	2	2	1172-1404	31,450	32,712
Property Clerk I	1	1	1	1156-1385	14,620	15,298
Secretary B	1	1	1	1130-1354	16,248	16,248
Technical Assistant IA	1.2	2	2	1034-1237	27,231	27,961
Temporary Help	1.6	–	–	(19,573)	–	–
Television Services:						
Supervising Television Engineer	1	1	1	2230-2691	32,292	32,292
Media Production Specialist III	–	1	1	1851-2230	26,760	26,760
Equipment Technician III	1	–	–	1767-2128	–	–
Equipment Technician IA	–	1	1	1470-1767	19,422	19,836
Clerical Assistant IIB	0.6	–	–	1002-1198	–	–
Clerical Assistant IIA	0.4	–	–	946-1130	–	–
Temporary Help	1.3	–	–	(16,263)	–	–
Computing Support:						
Data Processing Manager III	1	1	1	3042-3678	43,110	44,136
Data Processing Manager II	1	1	1	2821-3410	40,920	40,920
Data Processing Manager I	0.9	1	1	2519-3042	36,504	36,504
Supervising Staff Systems Analyst	0.5	–	–	2315-2795	–	–
Supervising Programmer	2	1	1	2241-2704	30,476	31,948
Instruct. Computing Consultant III	–	1	1	2241-2704	26,892	28,176
Superv Instr Computing Consultant II	0.7	–	–	2241-2704	–	–
Supervising Assoc Systems Analyst	0.5	1	1	2109-2543	30,516	30,516
Associate Systems Analyst	0.7	–	–	2109-2543	–	–
Assoc. Systems Software Specialist	0.3	–	–	2109-2543	–	–
Research Technician III	1	–	–	1984-2392	–	–
Programmer II	0.5	3	3	1860-2241	70,673	74,039
Instruct. Computing Consultant II	1.6	2	2	1860-2241	50,827	53,269
Assistant Budget Analyst	–	1	1	1648-1984	19,776	20,712
Data Processing Supervisor II	0.4	1	1	1611-1939	23,268	23,268
Equipment Technician IIA	–	1	1	1611-1939	23,268	23,268
Programmer I	1.5	–	–	1560-1877	–	–
Instruct. Computing Consultant I	0.4	–	–	1560-1877	–	–
Junior Staff Analyst	–	1	1	1372-1648	18,048	18,888
Data Processing Supervisor I	0.8	1	1	1342-1611	16,104	16,848
Senior Computer Operator	0.9	3	3	1311-1574	49,824	52,158
Supervising Senior Computer Operator	0.3	–	–	1311-1574	–	–
Senior Secretary A	1	1	1	1237-1484	17,205	17,808
Senior Data Control Technician	1.9	3	3	1203-1443	50,668	51,948
Computer Operator	2	1	1	1145-1372	14,111	14,761
Data Control Technician	0.8	–	–	1062-1271	–	–
Computer Operator Trainee	0.4	–	–	1015-1110	–	–
Data Entry Operator	2.8	3	3	958-1145	41,220	41,220
Clerical Assistant IIA	–	2	2	946-1130	23,220	24,276
Temporary Help	5.7	–	–	(68,983)	–	–
Marine Science Facil And Fisheries:						
Academic Specialist-Professor-AY	0.8	1	1	*	33,552	34,476
Part Time Faculty-AY	0.8	–	–	(14,114)	–	–
Equipment Technician III	0.9	1	1	1767-2128	23,912	25,051
Assistant Professor-12 Mo	–	1	1	*	22,620	23,700
Equipment Technician IIA	1.8	2	2	1611-1939	41,040	42,984
Lecturer - AY - B	0.1	–	–	*	–	–
Assistant Professor-AY	5.1	9	9	*	183,795	205,667
Equipment Technician IA	2	2	2	1470-1767	38,353	40,160
Building Maintenance Worker	0.9	1	1	1385-1518	17,205	18,012
Assistant Librarian-12 Mo	1	1	1	*	18,088	18,936
Depart Secretary IIA, Stenography	0.8	1	1	1130-1354	16,008	16,248
Senior Account Clerk	0.8	1	1	1110-1330	13,830	14,472
Depart Secretary IA, Stenography	0.2	–	–	1043-1248	–	–
Clerical Assistant IIB	0.2	–	–	1002-1198	–	–
Custodian	0.7	1	1	958-1145	11,760	12,294
Graduate Assistant, Range A	7.2	–	–	(26,973)	–	–
Temporary Help	2	0.2	0.2	(25,812)	2,664	2,664
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	*	17,238	17,238
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	7,188	7,188
Master Of Social Work:						
Dean Of Instruction	1	1	1	3125-3779	37,500	39,324
Professor - AY	1.1	–	–	*	–	–
Academic Specialist-Assoc Prof-12 Mo	1	–	–	*	–	–
Associate Professor-AY	2.3	–	–	*	–	–
Lecturer - AY - B	0.8	–	–	*	–	–
Assistant Professor-AY	7.9	–	–	*	–	–
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIA	1.3	–	–	946-1130	–	–
Temporary Help	2.3	–	–	(27,335)	–	–
Radiology Facility:						
Coordinator - 12 Mo	0.3	0.3	0.3	*	10,343	10,343
Radiation Safety Officer	1	1	1	2128-2567	30,804	30,804
Clerical Assistant IIIA	0.5	1	1	1110-1330	13,320	13,932
Student Assistant	1	1	1	(7,283)	8,140	8,140
Temporary Help	0.4	–	–	(2,617)	–	–
TOTALS, ACADEMIC SUPPORT	233	208.9	208.9	$3,941,670	$3,921,747	$4,046,024

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	–	1	1	2741-3311	32,892	34,476
Student Affairs Officer IV - 12 Mo	1	–	–	2167-2615	–	–
Student Affairs Officer III - 12 Mo	–	2	2	1718-2069	41,232	43,200
Student Affairs Prog Off III-12 Mo.	1	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	1.5	3	3	1574-1894	62,868	64,224
Clerical Assistant IIIB	0.5	1	1	1130-1354	15,528	16,248
Clerical Assistant IIA	1	1	1	946-1130	12,596	13,168
Student Assistant	0.3	–	–	(2,186)	–	–
Temporary Help	0.2	–	–	(2,971)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Officer V - 12 Mo	0.7	–	–	2741-3311	–	–
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	36,728	38,508
Student Affairs Assistant IV	0.3	1	1	2049-2471	29,652	29,652
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1718-2069	10,308	10,800
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant III	–	0.6	0.6	1687-2030	12,146	12,715
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Student Affairs Assistant II- 12 Mo	2.6	2	2	1574-1894	38,442	40,254
Superv Stdnt Affairs Asst II -12 Mo.	0.1	–	–	1574-1894	–	–
Counselor - 12 Mo - Instructor	0.4	0.5	0.5	*	11,310	11,310
Clerical Assistant IIIA	1.9	2	2	1110-1330	29,936	30,584
Clerical Assistant IIA	2.8	3	3	946-1130	37,746	38,846
Student Assistant	9.1	13.8	13.8	(67,224)	112,332	112,332
Temporary Help	3.8	2.2	2.2	(46,165)	29,304	29,304
Counseling:						
Counselor - 12 Mo - Professor	2	2	2	*	79,464	79,464
Student Affairs Officer V - 12 Mo	1	1	1	2741-3311	39,732	39,732
Counselor - AY - Professor	9.2	8.9	8.9	*	275,063	290,544
Student Affairs Officer III - 12 Mo	2	4.8	4.8	1718-2069	110,280	112,284
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	21,040	22,040
Student Affairs Officer III - AY	2.8	3.9	3.9	1497-1800	81,819	84,336
Supervising Clerical Assistant IVA	1.1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	1	1	1	1110-1330	14,784	15,090
Depart Secretary IA, Stenography	1	1	1	1043-1248	13,887	14,178
Clerical Assistant IIB	4	4.2	4.2	1002-1198	37,481	38,217
Clerical Assistant IIA	1	0.5	0.5	946-1130	5,805	6,069
Testing:						
Student Affairs Assistant II- 12 Mo	0.9	1	1	1574-1894	18,888	19,776
Test Officer - AY - Asst Prof	0.5	1	1	*	24,525	27,337
Student Affairs Officer III - AY	1	1	1	1497-1800	21,600	21,600
Depart Secretary IA	1	1	1	1024-1226	14,712	14,712
Temporary Help	0.1	–	–	(895)	–	–
Placement:						
Placement Officer-12 Mo-Professor	–	1	1	*	34,476	36,144
Student Affairs Officer V - 12 Mo	0.8	–	–	2741-3311	–	–
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1718-2069	20,616	20,616
Student Affairs Assistant II- 12 Mo	4.8	6	6	1574-1894	128,202	132,126
Student Affairs Assistant I - 12 Mo	1.3	–	–	1372-1648	–	–
Clerical Assistant IVA	0.7	1	1	1237-1484	17,540	17,808
Clerical Assistant IIIA	0.3	–	–	1110-1330	–	–
Secretary A	1	1	1	1110-1330	13,320	13,932
Clerical Assistant IIB	3	3	3	1002-1198	40,569	41,604
Clerical Assistant IIA	0.1	–	–	946-1130	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	20,616	21,600
Clerical Assistant IIB	1	1	1	1002-1198	14,376	14,376
Student Assistant	0.7	1	1	(5,152)	8,140	8,140
Temporary Help	0.5	4.2	4.2	(5,522)	55,944	55,944
Financial Aid:						
Director-12 Mo	1	1	1	*	39,732	39,732
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	28,905	30,300
Counselor - 12 Mo - Asst Professor	1	2	2	*	47,448	48,528
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	20,616	21,600
Student Affairs Assistant II- 12 Mo	4	5	5	1574-1894	103,698	107,534
Supervising Junior Staff Analyst	0.5	–	–	1372-1648	–	–
Personnel Tech, Financial Aid-Range A	4	4	4	1294-1553	74,337	74,544
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIIA	2	2	2	1110-1330	28,308	29,616
Clerical Assistant IIB	1	1.5	1.5	1002-1198	20,470	20,802
Clerical Assistant IIA	3	4	4	946-1130	47,772	49,736
Student Assistant	0.1	1	1	(501)	8,140	8,140
Temporary Help	3.4	4	4	(41,572)	53,280	53,280
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Off II, Prog Sces-12 Mo Rge A	1	1	1	3821-4625	55,500	55,500
Medical Officer I-10 Mo.-Range A	6.8	8	8	3643-4388	332,506	334,632
Pharmacist - 10 Mo	–	0.1	0.1	2109-2543	2,109	2,209
Pharmacist - 12 Mo	1	1	1	2109-2543	28,779	30,165
Senior Clinical Lab Technologist	0.8	1	1	1784-2148	23,484	24,600
Superv Sr Clinical Lab Technologist	1	1	1	1784-2148	25,776	25,776

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clinical Laboratory Technologist	1.3	1.5	1.5	1703-1957	32,094	32,094
Assistant Administrative Analyst	1	–	–	1648-1984	–	–
Registered Nurse III- 12 Mo	–	1	1	1641-1975	19,692	20,628
Nurse Practitioner - 10 Mo	1.6	2	2	1641-1975	34,410	36,040
Superv Registered Nurse III-12 Mo.	1	–	–	1641-1975	–	–
Health Services Assistant	1	1	1	1539-1851	22,212	22,212
Registered Nurse II - 10 Mo	4.3	6.7	6.7	1497-1800	114,144	116,310
Registered Nurse II - 12 Mo	0.8	1	1	1497-1800	17,964	18,804
Physical Therapist I	0.9	1	1	1490-1792	21,504	21,504
Registered Nurse I - 10 Mo	0.6	–	–	1398-1680	–	–
Registered Nurse I - 12 Mo	0.3	–	–	1398-1680	–	–
X-Ray Technician, Range A	1.4	1.5	1.5	1324-1589	27,558	27,558
Health Record Technician	0.9	1	1	1237-1484	15,129	15,828
Medical Secretary	0.3	1	1	1237-1484	16,500	17,272
Senior Account Clerk	0.3	1	1	1110-1330	15,488	15,960
Medical Transcriber	0.9	1	1	1043-1248	13,280	13,892
Clerical Assistant IIA	6	8	8	946-1130	85,368	97,148
Clinical Aid, Range A	1.8	4.1	4.1	870-1038	44,846	46,868
Student Assistant	0.9	–	–	(6,810)	–	–
Special Consultant	0.1	–	–	(10,141)	–	–
Temporary Help	9.2	0.7	0.7	(111,530)	9,324	9,324
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	38,508	39,732
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	21,696	22,728
Clerical Assistant IVA	1	1	1	1237-1484	15,015	15,708
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	6,002	6,275
Student Assistant	0.7	–	–	(5,336)	–	–
Temporary Help	0.5	–	–	(5,999)	–	–
TOTALS, STUDENT SERVICE	150.9	168.7	168.7	$3,011,813	$3,321,045	$3,409,421
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	54,372	54,372
Vice President	2	2	2	3518-4256	102,144	102,144
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1.1	1	1	2911-3518	42,216	42,216
Executive Assistant To The President	1	1	1	2741-3311	35,588	37,312
Senior Administrative Analyst	1	0.5	0.5	2392-2888	17,328	17,328
Administrative Assistant II	1.7	2	2	1984-2392	47,616	49,896
Student Affairs Officer IV - AY	0.8	–	–	1885-2271	–	–
Counselor - 12 Mo - Asst Professor	0.5	0.5	0.5	*	11,760	12,320
Student Affairs Officer III - 12 Mo	0.4	1	1	1718-2069	20,616	20,616
Administrative Assistant I	–	1	1	1648-1984	20,634	21,614
Executive Secretary	1	1	1	1450-1743	20,916	20,916
Supervising Administrative Aid	1	1	1	1417-1703	20,436	20,436
Administrative Secretary	1	1	1	1324-1589	19,068	19,068
Senior Secretary A	3	3	3	1237-1484	50,916	51,624
Clerical Assistant IIIB	1	1	1	1130-1354	14,080	14,734
Clerical Assistant IIB	2	2	2	1002-1198	26,322	27,198
Student Assistant	0.1	0.1	0.1	(960)	814	814
Special Consultant	0.5	–	–	(9,800)	–	–
Temporary Help	4.1	–	–	(49,757)	–	–
Financial Operations:						
Business Manager I	1	1	1	2755-3329	38,088	39,948
Financial Manager II	–	1	1	2628-3174	31,536	33,060
Administrative Program Specialst III	1	1	1	2392-2888	31,052	32,552
Accountant II	1	1	1	1984-2392	28,704	28,704
Associate Administrative Analyst	1	1	1	1984-2392	28,704	28,704
Administrative Assistant II	1	1	1	1984-2392	28,704	28,704
Payroll Supervisor III	0.5	1	1	1808-2178	21,696	22,728
Accountant I	–	1	1	1648-1984	19,776	20,712
Supervising Accountant I	2	1	1	1648-1984	23,538	23,808
Personnel Management Specialist I	1	1	1	1648-1984	23,808	23,808
Assistant Administrative Analyst	0.9	1	1	1648-1984	19,854	20,794
Supervising Asst Admin Analyst	0.6	–	–	1648-1984	–	–
Supervising Account Clerk II	1	1	1	1450-1743	19,368	20,284
Payroll & Personnel Transact Clk III	1.5	2	2	1379-1656	37,542	39,300
Junior Staff Analyst	–	0.7	0.7	1372-1648	11,525	12,062
Accounting Technician III	3	3	3	1354-1626	57,441	58,536
Supervising Account Clerk I	1.3	2	2	1265-1518	33,565	35,140
Supervising Clerical Assistant IVA	1	1	1	1237-1484	14,844	15,528
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Payroll & Personnel Transact Clk II	5.4	5	5	1203-1443	82,676	84,440
Secretary B	1	1	1	1130-1354	14,844	15,528
Clerical Assistant IIIA	10	10	10	1110-1330	150,602	153,189
Senior Account Clerk	0.9	1	1	1110-1330	13,575	14,202
Accounting Technician II	1.6	1	1	1110-1330	13,524	14,148
Bookkeeping Machine Operator II	1	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	5.3	4.3	4.3	946-1130	54,131	55,425
Assistant Cashier-Clerk, Range A	3	3.5	3.5	946-1130	42,322	44,040
Intermediate Account Clerk	3.8	3.8	3.8	946-1130	44,646	46,676

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Student Assistant	0.2	0.8	0.8	(1,279)	6,512	6,512
Temporary Help	1.1	0.8	0.8	(13,459)	10,656	10,656
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Student Affairs Officer IV - 12 Mo	0.6	1	1	2167-2615	29,940	29,940
Student Affairs Assistant IV	1	1	1	2049-2471	29,652	29,652
Public Affairs Officer I	0.8	1	1	1984-2392	23,808	24,948
Student Affairs Officer III - 12 Mo	0.1	–	–	1718-2069	–	–
Student Affairs Assistant III	1.1	2	2	1687-2030	44,604	45,552
Assistant Administrative Analyst	1.7	4	4	1648-1984	83,526	86,354
Supervising Asst Admin Analyst	1	1	1	1648-1984	19,776	20,712
Superv Stdnt Affairs Asst II -12 Mo.	0.8	1	1	1574-1894	18,888	19,776
Evaluation Technician II	2	4	4	1417-1703	73,445	75,949
Student Affairs Assistant I - 10 Mo	0.8	–	–	1372-1648	–	–
Junior Staff Analyst	0.6	–	–	1372-1648	–	–
Supervising Junior Staff Analyst	0.1	–	–	1372-1648	–	–
Evaluation Technician I	7.5	11	11	1294-1553	188,638	194,753
Supervising Clerk I	2.2	4	4	1265-1518	63,429	66,380
Supervising Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IVA	4.2	5	5	1237-1484	75,360	78,840
Secretary B	3	3	3	1130-1354	48,744	48,744
Supervising Clerical Assistant IIIA	2.6	2	2	1110-1330	31,920	31,920
Clerical Assistant IIIA	10.7	13	13	1110-1330	182,889	189,858
Clerical Assistant IIB	2.5	2.5	2.5	1002-1198	35,834	35,940
Clerical Assistant IIA	32	31.8	31.8	946-1130	405,067	413,262
Student Assistant	7.7	2	2	(57,170)	16,280	16,280
Temporary Help	1.6	3.8	3.8	(18,816)	50,616	50,616
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2282-2755	33,060	33,060
Personnel Management Specialist II	2	2	2	1984-2392	51,856	53,652
Personnel Management Specialist I	2	1.8	1.8	1648-1984	39,629	40,378
Personnel Assistant	2	2	2	1372-1648	38,244	39,108
Clerical Assistant IVA	0.6	1	1	1237-1484	16,815	17,607
Clerical Assistant IIIA	0.4	–	–	1110-1330	–	–
Temporary Help	1.3	1.1	1.1	(15,819)	14,652	14,652
Logistical Services:						
Procurement & Support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Supervising Public Safety Officer II	2	2	2	1975-2381	57,144	57,144
Supervising Public Safety Officer I	4.2	4	4	1800-2168	95,232	97,272
Public Safety Investigator	2	4	4	1719-2069	90,254	92,856
Lead Automotive & Equipment Mechanic	1	1	1	1695-1860	22,320	22,320
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Public Safety Officer	8.3	8	8	1641-1975	178,936	184,134
Supervising Procurement Assistant	0.4	1	1	1504-1808	20,322	21,286
Reproduction Processes Supervisor II	1	1	1	1385-1664	17,468	18,287
Automotive Equipment Operator I	3.2	4	4	1360-1490	71,520	71,520
Shipping & Receiving Assistant II	1	1	1	1324-1589	19,068	19,068
Property Clerk II	1	1	1	1324-1589	15,888	16,620
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Graphics Spec. II, Graphics Art-Techn	0.3	1	1	1237-1484	16,941	17,741
Purchasing Agent	1.9	2	2	1226-1470	33,384	34,116
Editorial Aid	0.3	–	–	1182-1417	–	–
Mail Services Supervisor I	1	1	1	1156-1385	16,620	16,620
Storekeeper I	1	1	1	1156-1385	16,620	16,620
Property Clerk I	1	1	1	1156-1385	16,620	16,620
Campus Guard	0.9	1	1	1151-1379	16,548	16,548
Graphics Specialist I	0.3	–	–	1130-1354	–	–
Public Safety Dispatcher, Typing	0.3	1	1	1130-1354	13,560	14,184
Public Safety Dispatcher	0.7	1	1	1130-1354	13,976	14,624
Clerical Assistant IIIA	1	1	1	1110-1330	16,248	16,248
Secretary A	1	1	1	1110-1330	15,960	15,960
Reproduction Processes Assistant	0.9	1	1	1110-1330	13,320	13,932
Stock Clerk	4	4.5	4.5	1066-1277	65,745	67,131
Duplicating Machine Oper II-Offset	2.2	3	3	1024-1226	41,086	42,300
Duplicat. Mach. Oper.II-Direct Impr.	–	1	1	984-1177	14,124	14,124
Clerical Assistant IIA	4	4	4	946-1130	50,657	52,307
Telephone Operator	1	1	1	946-1130	13,560	13,560
Intermediate Account Clerk	1	1	1	946-1130	13,560	13,560
Supervising Campus Peace Officer IV	1	1	1	–	25,896	25,896
Temporary Help	5.1	0.4	0.4	(61,218)	5,328	5,328
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2755-3329	39,328	39,948
Assoc. Director Of Plant Operation	1	1	1	2282-2755	30,931	32,425
Administrative Assistant I	1	2	2	1648-1984	42,326	44,338
Drafting Technician II	1	1	1	1611-1939	23,268	23,268
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	1	1	1	1110-1330	15,547	15,960
Senior Account Clerk	1	1	1	1110-1330	14,310	14,972
Clerical Assistant IIA	1	1	1	946-1130	11,610	12,138
Utility Plants:						
Associate Administrative Analyst	1.3	–	–	1984-2392	–	–
Chief Engineer II	–	1	1	1912-2199	25,588	26,388
Chief Engineer I	1	1	1	1825-2099	25,188	25,188
Refrigeration Mechanic	2	2	2	1825-2003	48,072	48,072

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Building Service Engineer	9.6	11	11	1589-1825	227,436	234,394
Operating Engineer	1	–	–	1392-1525	–	–
Temporary Help-Plant Operations	–	0.1	0.1	VARIOUS	1,662	1,662
Building Maintenance:						
Supervising Electrician	1	1	1	1825-2003	24,036	24,036
Supervising Plumber	1	1	1	1825-2003	24,036	24,036
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Supervising Carpenter	0.7	1	1	1743-1912	22,944	22,944
Supervising Painter	1	1	1	1743-1912	22,944	22,944
Materials Fabrication Specialist	1	1	1	1743-1912	22,944	22,944
Locksmith II	1	1	1	1743-1912	22,944	22,944
Carpenter II	0.3	1	1	1664-1825	19,968	20,916
Painter II	1	1	1	1664-1825	21,900	21,900
Electrician I	3.3	4	4	1664-1825	85,668	86,616
Plumber I	2.9	3	3	1664-1825	63,106	64,880
Carpenter I	4.9	5	5	1589-1743	103,711	104,580
Painter I	7.3	8	8	1589-1743	163,642	165,432
Locksmith I	1	1	1	1589-1743	20,916	20,916
Automotive Mechanic	1	1	1	1582-1735	20,820	20,820
Building Maintenance Worker	5.1	6	6	1385-1518	131,040	132,652
Skilled Labor	2	2	2	1354-1484	35,616	35,616
Lead Groundsworker	1	1	1	1311-1574	18,888	18,888
Storekeeper I	1	1	1	1156-1385	15,180	15,888
Warehouse Worker	0.2	1	1	1110-1330	15,960	15,960
Clerical Assistant IIA	1	1	1	946-1130	13,070	13,560
Temporary Help-Plant Operations	9.6	9.9	9.9	(145,696)	164,545	164,545
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1574-1894	22,728	22,728
Lead Groundsworker	1	1	1	1311-1574	15,732	16,464
Irrigation Specialist	1	1	1	1253-1504	18,048	18,048
Tree Trimmer I	1	1	1	1253-1504	16,098	16,848
Groundsworker	15.2	17.5	17.5	1145-1311	261,637	267,179
Custodial Services:						
Environmental Health & Safety Officer	1	1	1	2178-2628	31,536	31,536
Chief, Custodial Services III	1	1	1	1574-1894	21,204	22,212
Supervising Custodian II	1	1	1	1259-1511	15,108	15,804
Supervising Custodian I	5.1	7	7	1151-1379	104,272	107,388
Window Cleaner	1.5	3	3	1120-1342	41,356	42,624
Warehouse Worker	6	6	6	1110-1330	93,426	94,056
Lead Custodian	5.6	7	7	1038-1242	99,941	101,160
Technical Assistant IA	1	1	1	1034-1237	14,349	14,844
Custodian	125.4	140.6	140.6	958-1145	1,828,591	1,856,083
Temporary Help-Plant Operations	0.1	1	1	(1,025)	16,621	16,621
Faculty And Staff Services:						
Terminal Pay	–	–	–	(63,599)	–	–
Evening And Night Shift Differential	–	–	–	(79,458)	85,567	85,567
Non-Faculty Reclass-Current Year	–	–	–	–	69,148	159,040
Overtime	–	–	–	(130,343)	69,308	69,308
Community Relations:						
Public Affairs Officer III	1	1	1	3014-3643	43,716	43,716
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	28,451	29,825
Administrative Secretary	0.6	1	1	1324-1589	17,876	18,713
Senior Secretary A	0.4	–	–	1237-1484	–	–
Clerical Assistant IIB	1	1	1	1002-1198	13,590	14,217
Temporary Help	1.4	–	–	(17,385)	–	–
TOTALS, INSTITUTIONAL SUPPORT	473.7	509	509	$7,528,515	$8,841,999	$9,095,322
Independent Operations:						
Institutional Operations:						
Business Manager I	0.9	–	–	2755-3329	–	–
Professor - 12 Mo	0.5	1	1	*	30,174	30,716
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	39,732	39,732
Administrative Service Officer I	1	2	2	2178-2628	57,672	58,920
Student Affairs Assistant IV	1	1	1	2049-2471	28,080	29,426
Accountant Specialist II	1.3	1	1	1984-2392	23,808	24,948
Supervising Assoc Admin Analyst	1	1	1	1984-2392	23,808	24,948
Supervisor Of Building Trades	1	1	1	1825-2099	21,900	22,944
Maintenance Mechanic	1.7	1	1	1664-1825	21,900	21,900
Accountant I	0.5	–	–	1648-1984	–	–
Assistant Administrative Analyst	–	1	1	1648-1984	19,776	20,712
Student Affairs Assistant II- 12 Mo	1.5	1	1	1574-1894	20,712	21,696
Superv Stdnt Affairs Asst II -12 Mo.	1.3	1	1	1574-1894	22,728	22,728
Building Maintenance Worker	0.3	1.5	1.5	1385-1518	24,930	26,100
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	19,702	19,776
Junior Staff Analyst	2.5	3	3	1372-1648	50,854	53,234
Accounting Technician III	1.1	1	1	1354-1626	17,607	18,429
Staff Services Tech I - Budget	0.8	1	1	1354-1626	16,248	17,004
Administrative Trainee	0.9	–	–	1253-1372	–	–
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Secretary A	0.5	1	1	1237-1484	14,844	15,528
Graphics Specialist II	1	1	1	1237-1484	14,844	15,528
Purchasing Agent	1	1	1	1226-1470	16,476	17,244
Payroll & Personnel Transact Clk II	1	1.5	1.5	1203-1443	24,534	24,870
Head Resident II	1	1	1	1198-1436	14,376	15,036

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Technical Assistant IIA	0.8	2	2	1172-1404	29,424	30,072
Campus Guard	1.7	–	–	1151-1379	–	–
Clerical Assistant IIIA	0.8	1	1	1110-1330	14,472	14,472
Secretary A	1.4	2	2	1110-1330	27,967	29,265
Senior Cashier Clerk, Range A	0.9	1	1	1110-1330	14,748	15,429
Senior Account Clerk	3.7	4.5	4.5	1110-1330	60,221	62,991
Accounting Technician II	4.2	5	5	1110-1330	68,634	71,796
Power Keyboard Operator	0.3	1	1	1085-1300	13,220	13,828
Stock Clerk	1	1	1	1066-1277	14,868	15,324
Lead Custodian	0.9	1	1	1038-1242	12,738	13,320
Technical Assistant IA	2.7	1	1	1034-1237	14,844	14,844
Depart Secretary IA	0.5	–	–	1024-1226	–	–
Clerical Assistant IIB	1	1	1	1002-1198	13,710	14,008
Bookkeeping Machine Operator II	0.7	1	1	1002-1198	12,294	12,852
Data Entry Operator	1	1	1	958-1145	13,740	13,740
Custodian	5.3	8.5	8.5	958-1145	101,208	104,946
Clerical Assistant IIA	4.5	6	6	946-1130	70,851	74,073
Assistant Cashier-Clerk, Range A	1	1.2	1.2	946-1130	15,882	15,988
Intermediate Account Clerk	3.3	3	3	946-1130	37,719	38,817
Helper-Aid	8.2	–	–	669- 917	–	–
Student Assistant	17.9	16.7	16.7	(132,502)	135,937	135,937
Evening And Night Shift Differential	–	–	–	(3,074)	4,999	4,999
Overtime	–	–	–	(18,197)	44,961	44,961
Temporary Help	21.6	20.2	20.2	(260,860)	269,064	269,064
Outside Agencies:						
Student Assistant	–	1.3	1.3	3.28-5.18	10,582	10,582
Evening And Night Shift Differential	–	–	–	(1,874)	4,999	4,999
Overtime	–	–	–	(28,539)	47,082	47,082
Temporary Help	15.9	48.7	48.7	(192,251)	648,684	648,684
TOTALS, INDEPENDENT OPERATIONS	124.1	154.1	154.1	$1,603,953	$2,245,361	$2,281,300
TOTALS, GENERAL FUND	2414.4	2425.7	2425.7	$48,645,016	$54,008,882	$55,317,461
Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.5	1	1	1648-1984	20,322	21,286
Parking Garage Supervisor	3	3.5	3.5	1215-1457	55,386	56,730
Parking Officer	1	5	5	1151-1379	74,532	76,404
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	6,620	6,923
Temporary Help	0.9	2	2	(10,630)	26,640	26,640
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1385-1518	9,108	9,108
Student Assistant	0.5	2.5	2.5	(3,952)	20,350	20,350
Temporary Help-Plant Operations	0.9	–	–	(10,567)	–	–
TOTALS	7.8	15	15	$112,530	$212,958	$217,441
TOTALS, PARKING	7.8	15	15	$112,530	$212,958	$217,441
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	0.8	2	2	1198-1436	28,752	30,072
Head Resident I	6.1	6	6	1100-1317	77,611	79,454
Depart Secretary IA, Stenography	0.2	–	–	1043-1248	–	–
Clerical Assistant IIB	0.5	1	1	1002-1198	13,190	13,793
Student Assistant	2.9	4	4	(21,260)	32,560	32,560
Resident Assistant, Range B	20.3	28.3	28.3	(51,369)	74,986	74,986
Temporary Help	1.2	0.2	0.2	(15,045)	2,664	2,664
TOTALS	32	41.5	41.5	$180,672	$229,763	$233,529
Financial Operations:						
Senior Cashier Clerk, Range A	–	1	1	1110-1330	13,320	13,932
Logistical Services:						
Junior Staff Analyst	1	1	1	1372-1648	18,538	19,406
Clerical Assistant IIIA	1	1.1	1.1	1110-1330	15,960	15,960
Accounting Technician II	0.6	1	1	1110-1330	14,364	15,028
Clerical Assistant IIA	0.3	–	–	946-1130	–	–
Student Assistant	1.5	1.5	1.5	(11,038)	12,210	12,210
Overtime	–	–	–	–	301	301
Temporary Help	–	0.5	0.5	Various	6,660	6,660
Physical Plant Operations:						
Supervising Bldg. Service Engineer	1	–	–	1672-1921	–	–
Maintenance Mechanic	1	2	2	1664-1825	41,868	42,816
Painter I	1	1	1	1589-1743	20,916	20,916
Building Service Engineer	4	4	4	1589-1825	81,136	84,976
Building Maintenance Worker	1	1	1	1385-1518	16,620	17,400
Chief, Custodial Services I	1	1	1	1311-1574	18,818	18,888
Groundsworker	3.8	4	4	1145-1311	61,466	62,122
Lead Custodian	1	1	1	1038-1242	14,904	14,904
Custodian	15.5	17.5	17.5	958-1145	232,210	235,272
Student Assistant	0.3	2	2	(3,500)	16,280	16,280
Overtime	–	–	–	(2,956)	3,724	3,724
TOTALS	34	39.6	39.6	$472,057	$589,295	$600,795
TOTALS, HOUSING	66	81.1	81.1	$652,729	$819,058	$834,324

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Continuing Education:						
Student Service:						
Special Session Instruction:						
Student Assistant	1.9	2	2	(14,062)	15,931	15,931
Music Studio Instructional Faculty	–	0.1	0.1	Various	1,324	1,324
Instr Fac-Summer Session-Asst Prof	60.2	39	39	(777,026)	577,861	577,861
Extension Instruction:						
Student Assistant	8.1	0.5	0.5	(59,818)	4,070	4,070
Instr Fac-Extension-Assist Prof	10.9	11	11	(140,207)	141,900	141,900
TOTALS	81.1	52.6	52.6	$991,113	$741,086	$741,086
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Administrative Assistant II	1	2	2	1984-2392	57,408	57,408
Administrative Assistant I	0.7	0.5	0.5	1648-1984	11,904	11,904
Graphic Artist I	1	–	–	1463-1759	–	–
Junior Staff Analyst	1	1	1	1372-1648	19,776	19,776
Staff Services Tech I - Budget	0.3	1	1	1354-1626	16,500	17,272
Assistant Librarian-12 Mo	0.5	–	–	*	–	–
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIIA	1.7	1	1	1110-1330	16,248	16,248
Secretary A	0.7	2	2	1110-1330	33,768	33,768
Senior Account Clerk	2	–	–	1110-1330	–	–
Clerical Assistant IIA	4.8	7.5	7.5	946-1130	90,627	94,599
Student Assistant	3.6	3	3	(26,928)	24,159	24,159
Overtime	–	–	–	(1,963)	–	–
Temporary Help	1.2	0.5	0.5	(14,579)	3,699	3,699
Community Relations:						
Public Affairs Assistant I	1	1	1	1311-1574	18,888	18,888
Clerical Assistant IIA	1	1	1	946-1130	10,962	11,459
Student Assistant	1.6	2	2	(11,535)	16,280	16,280
Overtime	–	–	–	(18)	–	–
TOTALS	23.6	24	24	$326,027	$360,701	$365,942
TOTALS, CONTINUING EDUCATION	104.7	76.6	76.6	$1,317,140	$1,101,787	$1,107,028
TOTALS, SAN JOSE STATE UNIVERSITY	2592.9	2598.4	2598.4	$50,727,415	$56,142,685	$57,476,254

661 SONOMA STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	1.8	3.5	3.5	$3125-3779	$146,594	$149,682
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	22,674	22,674
Associate Dean,Grad Studies-12 Mo	0.5	0.5	0.5	*	17,727	17,862
Depart. Chair-Assoc. Dean - 12 Mo.	5.4	7	7	*	234,099	236,184
Division Chairman-12 Month	2	2	2	*	45,240	47,400
Academic Planner-12Month	0.3	0.5	0.5	*	17,727	17,862
Depart. Chair-Assoc. Dean - AY	8	4.8	4.8	*	104,585	103,339
Coordinator-Elementary Education-AY	1	1	1	*	21,600	21,600
Coordinator-Secondary Education-AY	0.4	0.4	0.4	*	8,640	8,640
Coordinator-Teacher Education-AY	0.9	0.9	0.9	*	17,590	18,416
Administrative Aid	2.7	3	3	1417-1703	60,092	61,000
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Secretary A	1	2	2	1237-1484	31,982	33,336
Clerical Assistant IIIB	1	1	1	1130-1354	15,186	15,888
Secretary B	1	1	1	1130-1354	16,248	16,248
Secretary A	–	0.1	0.1	1110-1330	1,332	1,393
Depart Secretary IA, Stenography	3	3	3	1043-1248	42,938	43,532
Clerical Assistant IIB	1	1.1	1.1	1002-1198	15,605	15,661
Instructional Faculty:						
Professor - AY	132.4	142.8	142.8	*	4,693,706	4,814,762
Head Coach-AY	0.8	1	1	2380-2873	28,560	29,940
Part Time Faculty-AY	38.6	–	–	(693,193)	–	–
Lecturer - AY - C	0.4	0.5	0.5	*	11,850	12,414
Associate Professor-AY	26	84	84	*	2,198,149	2,253,199
Coach-AY	0.2	1	1	1885-2271	22,620	23,700
Assistant Professor-AY	78	27	27	*	573,258	583,688
Coaching Specialist-AY	1.7	–	–	1497-1800	–	–
Graduate Assistant,Range B	0.3	–	–	(1,118)	–	–
Sabbatical Leave Replacement	4.5	5.5	5.5	(80,242)	111,588	108,306
Sabbatical Leave Difference In Pay	6.1	–	–	(109,479)	–	–
Faculty Promotions - Current Year	–	–	–	–	17,730	40,779

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Faculty Promotions - Budget Year	–	–	–	–	–	15,395
Sub Instruct Faculty-B-Asst Prof	0.1	0.2	0.2	(1,445)	4,267	3,939
Technical And Clerical:						
Senior Administrative Analyst	–	1	1	2392-2888	28,704	30,084
Personnel Management Specialist II	0.6	–	–	1984-2392	–	–
Clinical Laboratory Technologist	0.5	1	1	1703-1957	23,484	23,484
Personnel Management Specialist I	0.4	1	1	1648-1984	23,808	23,808
Administrative Assistant I	–	1	1	1648-1984	19,776	20,712
Supervising Administrative Asst I	1	1	1	1648-1984	23,808	23,808
Supervising Stage Technician IIA	1	1	1	1611-1939	22,828	23,268
Equipment Technician IIA	5.6	7.5	7.5	1611-1939	165,814	168,498
Stage Technician IA	0.5	1	1	1470-1767	18,054	18,900
Costume Technician IIA	0.5	0.5	0.5	1470-1767	9,856	10,322
Equipment Technician IA	2.2	3	3	1470-1767	58,818	60,084
Credential Analyst	1	1	1	1417-1703	20,436	20,436
Accompanist IIA	0.5	0.5	0.5	1404-1687	10,122	10,122
Junior Staff Analyst	1.9	1	1	1372-1648	18,888	19,776
Clerical Assistant IVA	0.7	0.8	0.8	1237-1484	12,764	13,106
Senior Secretary A	0.5	1	1	1237-1484	15,300	16,008
Athletic Equipment Attendant IIA	3	3	3	1172-1404	50,544	50,544
Technical Assistant IIA	1.6	3.3	3.3	1172-1404	49,292	52,735
Depart Secretary IIA, Stenography	7.7	9	9	1130-1354	139,759	142,446
Clerical Assistant IIIB	1.7	2.3	2.3	1130-1354	35,947	36,830
Depart Secretary IA, Stenography	7.6	9	9	1043-1248	129,799	131,742
Depart Secretary IA, Dictating	2	2	2	1043-1248	29,952	29,952
Technical Assistant IA	1	–	–	1034-1237	–	–
Depart Secretary IA	1.1	1.8	1.8	1024-1226	23,006	24,061
Clerical Assistant IIB	5.5	3.2	3.2	1002-1198	42,921	44,869
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	5,805	6,069
Student Assistant	9.9	–	–	(73,268)	–	–
Temporary Help	8.5	–	–	(102,570)	–	–
Instructionally Related Activities:						
Student Assistant	0.1	–	–	(417)	–	–
TOTALS, INSTRUCTION	387.7	351.7	351.7	$8,797,117	$9,478,880	$9,736,311
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	40,914	42,902
Associate Dir. Of The Library-12 Mo	1	1	1	2588-3125	37,500	37,500
Senior Secretary A	1	1	1	1237-1484	15,888	16,626
Secretary A	–	0.5	0.5	1110-1330	6,660	6,966
Student Assistant	11.8	–	–	(87,415)	–	–
Temporary Help	0.3	–	–	(3,750)	–	–
Circulation:						
Associate Librarian-12 Month	0.3	0.3	0.3	*	8,680	8,680
Senior Assistant Librarian-12 Month	1	2	2	*	50,128	51,286
Library Assistant IIIA	0.8	1	1	1385-1664	18,012	18,855
Assistant Librarian-12 Month	–	4	4	*	73,440	76,896
Library Assistant IIA	–	2	2	1265-1518	30,360	31,776
Library Assistant IA	3.5	2.5	2.5	1110-1330	36,836	37,749
Temporary Help	0.8	–	–	(9,193)	–	–
Technical Processing:						
Associate Librarian-12 Month	3.6	2.1	2.1	*	60,757	60,757
Senior Assistant Librarian-12 Month	2	2	2	*	51,480	51,480
Library Assistant IIIA	1.6	2	2	1385-1664	39,861	39,936
Assistant Librarian-12 Month	–	0.7	0.7	*	12,852	13,457
Library Assistant IIA	4.2	3.4	3.4	1265-1518	58,318	60,323
Accounting Technician II	1	1	1	1110-1330	15,783	15,960
Library Assistant IA	1.1	1	1	1110-1330	15,960	15,960
Book Repairer	1	1	1	954-1140	13,680	13,680
Temporary Help	–	1	1	(315)	13,320	13,320
Public Service:						
Librarian-12 Month	2	2	2	*	60,500	61,880
Associate Librarian-12 Month	1.1	2.6	2.6	*	75,223	74,063
Library Assistant IIIA	1	1	1	1385-1664	19,368	19,968
Library Assistant IIA	2	3	3	1265-1518	47,562	49,770
Library Assistant IA	0.8	0.2	0.2	1110-1330	2,735	2,862
Temporary Help	0.3	–	–	(3,547)	–	–
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	1	1	1	*	39,732	39,732
Supervising Equipment Technician III	1	1	1	1767-2128	25,536	25,536
Photographer II	1	1	1	1680-2022	24,264	24,264
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Assistant Professor-AY	–	0.5	0.5	*	8,205	10,231
Equipment Technician IA	0.9	1	1	1470-1767	21,204	21,204
Technical Assistant IIA	1	1.4	1.4	1172-1404	22,195	22,519
Depart Secretary IA, Stenography	0.9	0.1	0.1	1043-1248	1,481	1,498
Temporary Help	0.5	–	–	(5,558)	–	–
Computing Support:						
Data Processing Manager II	1	1	1	2821-3410	38,873	40,762
Programmer II	1.5	2	2	1860-2241	49,212	50,268
Instruct. Computing Consultant II	1	1	1	1860-2241	25,268	26,480
Data Processing Supervisor II	1	1	1	1611-1939	22,740	23,268
Equipment Technician IIA	0.5	0.5	0.5	1611-1939	11,502	11,634

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Senior Data Control Technician	1	1	1	1203-1443	17,316	17,316
Computer Operator	3	4	4	1145-1372	59,883	61,894
Depart Secretary IA, Stenography	1	1	1	1043-1248	14,976	14,976
Data Entry Operator	1	1	1	958-1145	13,740	13,740
Student Assistant	0.3	–	–	(1,999)	–	–
Temporary Help	1.7	–	–	(20,275)	–	–
Student Writing Skills:						
Student Assistant	0.1	–	–	(1,045)	–	–
TOTALS, ACADEMIC SUPPORT	63.6	57.8	57.8	$1,103,445	$1,225,212	$1,251,242
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	31,380	31,380
Student Affairs Officer III - 12 Mo	0.4	1	1	1718-2069	20,616	21,600
Student Affairs Assistant II- 12 Mo	1.7	2	2	1574-1894	38,220	40,020
Student Assistant	2.2	–	–	(16,507)	–	–
Temporary Help	0.4	–	–	(4,609)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	28,233	29,595
Student Affairs Officer III - 12 Mo	1.5	1	1	1718-2069	22,722	23,214
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1574-1894	31,935	33,318
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIB	1	1	1	1002-1198	13,290	13,899
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Student Assistant	1.1	0.5	0.5	(7,910)	4,070	4,070
Temporary Help	0.4	1.8	1.8	(5,411)	23,976	23,976
Counseling:						
Student Affairs Officer IV - 12 Mo	0.3	–	–	2167-2615	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2167-2615	29,710	31,140
Student Affairs Officer IV - AY	0.6	0.6	0.6	1885-2271	16,351	16,351
Student Affairs Officer III - 12 Mo	1	1	1	1718-2069	21,436	22,450
Student Affairs Officer III - AY	2.5	3	3	1497-1800	64,497	64,800
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIB	–	0.7	0.7	1002-1198	8,606	8,996
Clerical Assistant IIA	–	0.1	0.1	946-1130	1,161	1,214
Student Assistant	1.1	–	–	(8,271)	–	–
Temporary Help	0.3	–	–	(3,784)	–	–
Testing:						
Counselortest Offcr-12Mo-Professor	1	1	1	*	34,476	34,476
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Depart Secretary IA, Stenography	0.4	1	1	1043-1248	14,137	14,312
Student Assistant	0.2	–	–	(1,388)	–	–
Temporary Help	–	–	–	(200)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	35,171	36,874
Student Affairs Officer III - 12 Mo	–	1	1	1718-2069	21,368	22,384
Student Affairs Assistant II- 12 Mo	3	2	2	1574-1894	42,504	43,440
Student Affairs Officer III - AY	–	0.2	0.2	1497-1800	3,593	3,761
Secretary B	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIA	1.5	0.2	0.2	946-1130	2,712	2,712
Student Assistant	0.3	–	–	(2,109)	–	–
Temporary Help	0.1	–	–	(1,317)	–	–
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	21,823	22,568
Clerical Assistant IIIB	0.9	1	1	1130-1354	13,985	14,422
Student Assistant	0.8	1	1	(6,196)	8,140	8,140
Temporary Help	0.4	1.5	1.5	(4,735)	19,980	19,980
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	29,250	30,660
Student Affairs Officer III - 12 Mo	1	2	2	1718-2069	43,506	45,582
Student Affairs Assistant II- 12 Mo	–	1.5	1.5	1574-1894	28,332	29,664
Student Affairs Assistant I - 12 Mo	–	1	1	1372-1648	16,464	17,232
Personnel Tech, Financial Aid-Range A	1.8	2	2	1294-1553	37,272	37,272
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Clerical Assistant IIB	–	1	1	1002-1198	12,294	12,852
Clerical Assistant IIA	2	2	2	946-1130	25,051	26,189
Student Assistant	0.1	–	–	(1,003)	–	–
Temporary Help	2.8	–	–	(33,573)	–	–
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4008-4852	58,224	58,224
Medical Officer I - 12 Mo. - Range A	0.8	1	1	3643-4388	43,716	45,852
Medical Officer I-10 Mo.-Range A	1	0.7	0.7	3643-4388	30,716	30,716
Pharmacist - 10 Month	0.8	1	1	2109-2543	25,430	25,430
Pharmacist - 12 Month	–	0.1	0.1	2109-2543	2,531	2,651
Senior Clinical Lab Technologist	1	1	1	1784-2148	25,776	25,776
Clinical Laboratory Technologist	0.6	0.8	0.8	1703-1957	16,349	17,126
Registered Nurse III- 12 Month	1	1	1	1641-1975	23,700	23,700
Nurse Practitioner - 10 Month	0.8	1.5	1.5	1641-1975	27,865	28,345
Health Services Assistant	1	1	1	1539-1851	22,212	22,212
Registered Nurse I - 12 Month	0.8	0.2	0.2	1398-1680	3,355	3,511
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1372-1648	9,878	10,339
Secretary B	1	1	1	1130-1354	16,248	16,248
Depart Secretary IA	0.6	1	1	1024-1226	12,570	13,146
Clerical Assistant IIA	1	1	1	946-1130	11,610	12,138

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Clinical Aid, Range A	–	0.8	0.8	870-1038	8,539	8,923
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	2167-2615	27,906	29,250
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Student Assistant	0.2	–	–	(1,341)	–	–
TOTALS, STUDENT SERVICE	55.9	59.8	59.8	$1,061,917	$1,249,139	$1,278,647
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,029	66,288
Vice President	1	1	1	3518-4256	46,068	48,318
Executive Dean	0.5	1	1	3125-3779	41,424	42,336
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	0.8	1	1	2911-3518	42,216	42,216
Business Manager II	1	1	1	2888-3490	41,880	41,880
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	11,310	11,850
Student Affairs Officer IV - 12 Mo	1.1	–	–	2167-2615	–	–
Administrative Program Specialst II	2	2	2	1984-2392	53,652	54,840
Counselor - 12 Mo - Asst Professor	0.1	0.3	0.3	*	6,786	7,110
Student Affairs Officer III - 12 Mo	0.6	–	–	1718-2069	–	–
Administrative Program Specialst I	–	1	1	1648-1984	19,776	20,712
Executive Secretary	1	1	1	1450-1743	20,916	20,916
Administrative Secretary	1	1	1	1324-1589	19,068	19,068
Senior Secretary A	2.5	3	3	1237-1484	51,035	52,242
Clerical Assistant IIIB	0.8	0.8	0.8	1130-1354	12,240	12,806
Secretary B	2.7	1	1	1130-1354	15,871	16,248
Clerical Assistant IIA	1	–	–	946-1130	–	–
Student Assistant	0.3	–	–	(2,308)	–	–
Temporary Help	0.1	–	–	(1,199)	–	–
Financial Operations:						
Financial Manager I	–	1	1	2282-2755	27,384	28,704
Accountant Specialist II	1.1	1	1	1984-2392	25,245	26,448
Associate Budget Specialist	1	1	1	1984-2392	27,176	28,484
Supervising Accountant I	1	1	1	1648-1984	20,010	20,958
Supervising Clerk II	0.5	1	1	1450-1743	19,518	20,442
Payroll Supervisor I	1	1	1	1424-1711	20,532	20,532
Supervising Accounting Tech. III	1	1	1	1354-1626	18,928	19,512
Staff Services Tech I - Budget	1.8	2	2	1354-1626	38,208	38,397
Clerical Assistant IVA	1.1	1	1	1237-1484	14,844	15,528
Payroll & Personnel Transact Clk II	2	3	3	1203-1443	49,068	49,740
Clerical Assistant IIIA	3.3	3	3	1110-1330	46,063	46,780
Senior Account Clerk	0.9	1	1	1110-1330	14,748	15,429
Accounting Technician II	2	2	2	1110-1330	30,932	31,625
Data Entry Operator	0.7	1	1	958-1145	13,140	13,740
Clerical Assistant IIA	1	–	–	946-1130	–	–
Intermediate Account Clerk	0.7	1.9	1.9	946-1130	22,362	23,379
Temporary Help	1.6	–	–	(19,170)	–	–
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2741-3311	37,604	39,426
Student Affairs Prog Off IV -12 Mo.	1	1	1	2167-2615	31,380	31,380
Student Affairs Assistant IV	1	1	1	2049-2471	29,652	29,652
Student Affairs Assistant II- 12 Mo	2	2.5	2.5	1574-1894	52,260	53,656
Evaluation Technician II	0.8	1.4	1.4	1417-1703	23,806	24,931
Evaluation Technician I	3	4	4	1294-1553	69,489	70,993
Supervising Clerk I	1	1	1	1265-1518	18,216	18,216
Clerical Assistant IVA	1.2	2	2	1237-1484	32,766	33,456
Clerical Assistant IIIA	3	4.5	4.5	1110-1330	64,797	67,060
Secretary A	0.9	2	2	1110-1330	30,336	30,336
Clerical Assistant IIA	7.3	5.1	5.1	946-1130	64,345	66,345
Student Assistant	0.6	–	–	(4,632)	–	–
Temporary Help	1	0.6	0.6	(12,664)	7,992	7,992
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2507-3028	36,336	36,336
Personnel Officer I	0.5	1	1	2079-2507	24,948	26,136
Personnel Management Specialist I	0.5	–	–	1648-1984	–	–
Personnel Assistant	0.1	1	1	1372-1648	16,464	17,232
Clerical Assistant IVA	1.2	1	1	1237-1484	15,768	16,500
Student Assistant	0.6	–	–	(4,141)	–	–
Temporary Help	0.7	–	–	(8,461)	–	–
Logistical Services:						
Director Of Public Safety II	1	1	1	2326-2808	33,696	33,696
Procurement&Support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Supervising Public Safety Officer I	2.8	2	2	1800-2168	50,656	51,834
Public Safety Investigator	–	1	1	1719-2069	20,628	21,600
Lead Automotive & Equipment Mechanic	1	1	1	1695-1860	22,320	22,320
Graphic Artist II	0.8	–	–	1680-2022	–	–
Public Safety Officer	6	8	8	1641-1975	171,916	177,811
Supervising Procurement Assistant	1	1	1	1504-1808	21,696	21,696
Supervising Equipment Technician IA	1	1	1	1470-1767	21,204	21,204
Reproduction Processes Supervisor II	1	1	1	1385-1664	19,968	19,968
Automotive Equipment Operator I	–	1	1	1360-1490	16,320	17,088
Staff Services Tech I - Admin Sces	0.7	1	1	1354-1626	16,248	17,004
Clerical Assistant IVA	1.2	1	1	1237-1484	17,808	17,808
Graphics Specialist II	1.1	1	1	1237-1484	14,844	15,528

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Editorial Aid	0.1	–	–	1182-1417	–	–
Storekeeper I	–	0.1	0.1	1156-1385	1,388	1,450
Property Clerk I	1.2	1	1	1156-1385	13,872	14,508
Clerical Assistant IIIB	1.3	1	1	1130-1354	14,679	15,357
Public Safety Dispatcher, Typing	1	2	2	1130-1354	28,239	29,541
Clerical Assistant IIIA	0.5	0.5	0.5	1110-1330	6,660	6,966
Reproduction Processes Assistant	1.5	0.5	0.5	1110-1330	7,980	7,980
Stock Clerk	2.1	4	4	1066-1277	59,808	59,808
Clerical Assistant IIA	1	–	–	946-1130	–	–
Student Assistant	3	–	–	(22,494)	–	–
Temporary Help	1.3	–	–	(15,355)	–	–
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	2178-2628	31,536	31,536
Administrative Assistant II	1	1	1	1984-2392	28,484	28,704
Drafting Technician I	–	1	1	1342-1611	16,104	16,848
Clerical Assistant IVA	1	1	1	1237-1484	17,473	17,808
Student Assistant	1.3	–	–	(9,277)	–	–
Temporary Help-Plant Operations	8.4	1.2	1.2	(127,397)	19,944	19,944
Utility Plants:						
Chief Engineer II	1.2	1	1	1912-2199	24,132	25,288
Building Service Engineer	6	7.4	7.4	1589-1825	157,603	159,355
Truck Driver	0.8	1	1	1360-1490	17,880	17,880
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,662	1,662
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Electrician II	0.5	1	1	1743-1912	21,244	22,248
Plumber II	0.9	1	1	1743-1912	22,944	22,944
Carpenter II	1	1	1	1664-1825	21,900	21,900
Painter II	–	1	1	1664-1825	19,968	20,916
Electrician I	–	1	1	1664-1825	19,968	20,916
Plumber I	1	1	1	1664-1825	21,490	21,900
Carpenter I	1	2	2	1589-1743	39,984	40,884
Painter I	2	2	2	1589-1743	41,832	41,832
Locksmith I	1	1	1	1589-1743	20,916	20,916
Building Maintenance Worker	2.4	2.2	2.2	1385-1518	39,756	39,912
Skilled Labor	0.7	1	1	1354-1484	16,752	17,540
Temporary Help-Plant Operations	–	2.6	2.6	Various	43,213	43,213
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1574-1894	22,728	22,728
Automotive Equipment Operator I	0.7	1	1	1360-1490	17,418	17,880
Skilled Labor	1	1	1	1354-1484	17,808	17,808
Lead Groundsworker	1.9	3.2	3.2	1311-1574	56,584	57,533
Irrigation Specialist	1	1	1	1253-1504	18,048	18,048
Pest Control And Spray Specialist	1	1	1	1253-1504	18,048	18,048
Tree Trimmer I	–	1	1	1253-1504	15,036	15,732
Groundsworker	6.3	9.8	9.8	1145-1311	144,612	147,665
Custodial Services:						
Building Service Engineer	–	0.3	0.3	1589-1825	5,720	5,990
Chief,Custodial Services II	1.1	1	1	1436-1726	18,678	19,554
Supervising Custodian I	1.5	2	2	1151-1379	31,488	32,178
Laborer	1.2	3.3	3.3	1145-1253	47,549	48,761
Lead Custodian	5.6	7	7	1038-1242	98,786	101,160
Custodian	28.1	31.7	31.7	958-1145	406,651	418,746
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(22,707)	27,291	27,291
Non-Faculty Reclass-Current Year	–	–	–	–	24,471	56,283
Overtime	–	–	–	(22,883)	37,644	37,644
Community Relations:						
Public Affairs Officer III	0.2	1	1	3014-3643	36,168	37,920
Public Affairs Officer II	0.9	–	–	2507-3028	–	–
Public Affairs Assistant II	1	1	1	1504-1808	21,122	21,696
Student Assistant	0.3	–	–	(2,116)	–	–
Temporary Help	0.5	–	–	(6,301)	–	–
TOTALS, INSTITUTIONAL SUPPORT	184.7	197.5	197.5	$3,140,646	$3,765,225	$3,878,225
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	7.6	11	11	(136,404)	216,612	216,612
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Temporary Help	22.2	43.5	43.5	(268,289)	579,420	579,420
TOTALS, INDEPENDENT OPERATIONS	30.8	55.5	55.5	$426,822	$820,860	$820,860
TOTALS, GENERAL FUND	722.7	722.3	722.3	$14,529,947	$16,539,316	$16,965,285
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.3	–	–	946-1130	–	–
Intermediate Account Clerk	0.4	1	1	946-1130	11,825	12,363
Temporary Help	0.2	–	–	(2,529)	–	–
Logistical Services:						
Parking Officer	2	2	2	1151-1379	31,298	32,062
Student Assistant	0.2	0.1	0.1	(1,479)	814	814
Overtime	–	–	–	(251)	–	–

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	0.6	1.8	1.8	(7,110)	23,976	23,976
Physical Plant Operations:						
Groundsworker	1	1	1	1145-1311	15,732	15,732
TOTALS	4.7	5.9	5.9	$61,348	$83,645	$84,947
Campus Innovation:						
Temporary Help	–	0.8	0.8	(44)	10,656	10,656
TOTALS	–	0.8	0.8	$44	$10,656	$10,656
TOTALS, PARKING	4.7	6.7	6.7	$61,392	$94,301	$95,603
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	0.6	–	–	1718-2069	–	–
Student Affairs Assistant II- 12 Mo	1	1	1	1574-1894	22,728	22,728
Student Affairs Officer III - AY	0.2	1	1	1497-1800	17,964	18,804
Student Assistant	0.7	0.7	0.7	(4,958)	5,698	5,698
Temporary Help	–	–	–	(260)	–	–
TOTALS	2.5	2.7	2.7	$40,741	$46,390	$47,230
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Student Assistant	2.2	0.2	0.2	(16,007)	1,628	1,628
Logistical Services:						
Administrative Assistant I	1.5	1	1	1648-1984	19,776	20,712
Housing Manager IA	0.5	–	–	1504-1808	–	–
Student Assistant	–	2.2	2.2	3.28-5.18	17,908	17,908
Temporary Help	0.9	–	–	(11,045)	–	–
Physical Plant Operations:						
Building Maintenance Worker	0.8	1	1	1385-1518	16,620	17,400
Student Assistant	2.1	3.1	3.1	(15,225)	25,234	25,234
Temporary Help	–	0.8	0.8	Various	10,656	10,656
Temporary Help-Plant Operations	0.7	–	–	(10,367)	–	–
TOTALS	9.7	9.3	9.3	$89,140	$107,782	$109,498
TOTALS, HOUSING	12.2	12	12	$129,881	$154,172	$156,728
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Student Assistant	0.2	–	–	(1,846)	–	–
Instr Fac-Summer Session-Asst Prof	7.6	6.2	6.2	(98,241)	91,884	91,884
Temporary Help	1.1	–	–	(13,012)	–	–
Extension Instruction:						
Student Assistant	2.2	–	–	(16,482)	–	–
Instr Fac-Extension-Assist Prof	3.3	3.8	3.8	(43,053)	49,020	49,020
Temporary Help	–	–	–	(5)	–	–
TOTALS	14.4	10	10	$172,639	$140,904	$140,904
Executive Management:						
Coordinator-Exten & Summer Ses-12Mo	–	0.3	0.3	*	6,786	7,110
Administrative Program Specialst II	0.2	–	–	1984-2392	–	–
Assistant Professor-12 Month	–	0.9	0.9	*	20,358	21,330
Graphic Artist II	–	0.5	0.5	1680-2022	10,080	10,554
Administrative Aid	–	1	1	1417-1703	17,004	17,808
Clerical Assistant IIIB	1	1	1	1130-1354	14,239	14,901
Clerical Assistant IIA	0.6	0.5	0.5	946-1130	5,805	6,069
Temporary Help	2.6	–	–	(31,784)	–	–
TOTALS	4.4	4.2	4.2	$55,005	$74,272	$77,772
TOTALS, CONTINUING EDUCATION	18.8	14.2	14.2	$227,644	$215,176	$218,676
TOTALS, SONOMA STATE UNIVERSITY	758.4	755.2	755.2	$14,948,864	$17,002,965	$17,436,292

661 CALIFORNIA STATE COLLEGE, STANISLAUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	4.4	5	5	$3125-3779	$222,816	$223,728
Depart. Chair-Assoc. Dean - 12 Mo.	–	2	2	*	79,464	79,464
Coordinator - 12 Mo	1.4	1.5	1.5	*	59,598	59,598
Director Of Athletics-AY	1	1	1	2380-2873	32,640	34,212
Associate Dean,Grad Studies-AY	–	0.5	0.5	*	8,205	10,231
Depart. Chair-Assoc. Dean - AY	–	5.1	5.1	*	96,820	104,357
Coordinator-Elementary Education-AY	–	0.6	0.6	*	11,815	12,277
Coordinator-Teacher Education-AY	–	0.7	0.7	*	13,784	14,323
Administrative Aid	1	1	1	1417-1703	20,436	20,436
Senior Secretary A	1.5	2	2	1237-1484	34,434	35,214
Secretary B	2.5	2	2	1130-1354	32,496	32,496
Clerical Assistant IIIA	1.4	2	2	1110-1330	29,832	31,212
Secretary A	–	1	1	1110-1330	13,320	13,932
Depart Secretary IA, Stenography	1	1	1	1043-1248	14,976	14,976
Depart Secretary IA	–	0.2	0.2	1024-1226	2,514	2,629
Clerical Assistant IIB	0.9	1	1	1002-1198	14,376	14,376
Clerical Assistant IIA	0.6	0.1	0.1	946-1130	1,017	1,017
Temporary Help	0.3	–	–	(3,489)	–	–
Instructional Faculty:						
Professor - AY	68.8	85	85	*	2,832,951	2,878,025
Part Time Faculty-AY	19.5	–	–	(349,570)	–	–
Associate Professor-AY	36.4	45	45	*	1,186,096	1,207,424
Coach-AY	1	1	1	1885-2271	27,044	27,252
Lecturer - AY - B	4.2	4	4	*	101,196	102,316
Assistant Professor-AY	35.3	17.5	17.5	*	346,285	372,879
Sabbatical Leave Replacement	4.1	3.5	3.5	(74,122)	68,922	68,922
Sabbatical Leave Difference In Pay	1.6	–	–	(28,258)	–	–
Faculty Promotions - Current Year	–	–	–	–	10,158	23,363
Faculty Promotions - Budget Year	–	–	–	–	–	8,724
Sub Instruct Faculty-B-Asst Prof	0.2	0.2	0.2	(3,529)	3,938	3,938
Technical And Clerical:						
Supervising Equipment Technician III	–	1	1	1767-2128	25,536	25,536
Stage Technician IIA	2	2	2	1611-1939	46,536	46,536
Equipment Technician IIA	1	1	1	1611-1939	23,268	23,268
Equipment Technician IA	4	9.2	9.2	1470-1767	176,784	181,686
Athletic Equipment Attendant IIA	1	1	1	1172-1404	16,848	16,848
Technical Assistant IIA	1.4	1	1	1172-1404	14,550	15,216
Depart Secretary IIA, Stenography	1.3	2	2	1130-1354	30,016	30,652
Clerical Assistant IIIB	1.2	0.5	0.5	1130-1354	7,536	7,884
Depart Secretary IIA, Dictating	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIIA	–	1	1	1110-1330	9,654	10,827
Depart Secretary IA, Stenography	9.3	7.7	7.7	1043-1248	114,688	114,996
Depart Secretary IA, Dictating	2.2	2	2	1043-1248	25,314	26,760
Depart Secretary IA	2.8	4.6	4.6	1024-1226	58,900	64,136
Clerical Assistant IIB	1.8	2	2	1002-1198	27,420	28,016
Clerical Assistant IIA	–	1	1	946-1130	12,774	13,258
Temporary Help	4.9	–	–	(59,284)	–	–
TOTALS, INSTRUCTION	221	219.9	219.9	$5,213,406	$5,870,917	$6,018,900
Academic Support:						
Administration:						
Director Of The Library	1	1	1	3125-3779	45,348	45,348
Associate Librarian-12 Month	1	1	1	*	27,402	28,712
Clerical Assistant IIIA	1	1	1	1110-1330	15,960	15,960
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	6,182	6,463
Circulation:						
Senior Assistant Librarian-12 Month	1	1	1	*	22,744	23,824
Assistant Librarian-12 Month	–	0.5	0.5	*	9,180	9,612
Library Assistant IA	1	1	1	1110-1330	15,252	15,960
Clerical Assistant IIA	2.3	2.6	2.6	946-1130	34,593	34,933
Student Assistant	1.7	2.1	2.1	(12,595)	17,094	17,094
Temporary Help	0.5	0.2	0.2	(6,247)	2,664	2,664
Technical Processing:						
Librarian-12 Month	1	1	1	*	31,788	31,788
Superv Assoc. Librarian-12 Month	1	1	1	*	28,712	28,932
Superv Senior Asst Librarian-12 Mo.	1	1	1	*	22,920	24,012
Senior Assistant Librarian-12 Month	–	0.6	0.6	*	11,016	11,534
Supervising Library Assistant IIIA	1.8	2	2	1385-1664	39,936	39,936
Library Assistant IIIA	0.3	–	–	1385-1664	–	–
Library Assistant IIA	1	1	1	1265-1518	18,216	18,216
Library Assistant IA	1	1	1	1110-1330	13,932	14,580
Clerical Assistant IIA	2.5	2.6	2.6	946-1130	32,513	33,375
Student Assistant	2.4	1.7	1.7	(17,798)	13,838	13,838
Temporary Help	0.1	0.3	0.3	(1,189)	3,996	3,996
Public Service:						
Librarian,prog Sces-12 Month	1	1	1	*	31,788	31,788
Assistant Librarian-12 Month	1	1	1	*	19,342	20,258
Supervising Library Assistant IIA	1	1	1	1265-1518	18,216	18,216
Library Assistant IIA	1	1.5	1.5	1265-1518	25,806	26,160
Clerical Assistant IIA	0.5	0.7	0.7	946-1130	8,888	9,291
Student Assistant	0.2	0.2	0.2	(1,463)	1,628	1,628

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Audio-Visual Services:				SALARY RANGE		
Audio Visual Coordinator-12 Month	1	–	–	*	–	–
Academic Specialist-Assoc Prof-12 Mo	–	1	1	*	31,380	31,380
Equipment Technician IA	1	1.5	1.5	1470-1767	26,496	26,910
Graphic Artist I	1	1	1	1463-1759	21,108	21,108
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Technical Assistant IA	0.9	1	1	1034-1237	12,972	13,560
Temporary Help	–	0.1	0.1	Various	1,332	1,332
Computing Support:						
Data Processing Manager I	–	1	1	2519-3042	30,228	31,680
Programmer II	2	2	2	1860-2241	53,784	53,784
Equipment Technician IIA	–	0.5	0.5	1611-1939	9,666	10,122
Programmer I	1	1	1	1560-1877	22,014	22,524
Computer Operator	2	2	2	1145-1372	31,906	32,623
Clerical Assistant IIIB	1	1	1	1130-1354	16,248	16,248
Data Control Technician	1	2	2	1062-1271	28,116	28,878
Data Entry Operator	1	2	2	958-1145	25,450	26,034
Temporary Help	1.1	1	1	(13,046)	13,320	13,320
Ancillary Support:						
Part Time Faculty-AY	0.2	–	–	(3,588)	–	–
Temporary Help	0.4	–	–	(4,320)	–	–
TOTALS, ACADEMIC SUPPORT	41.4	46.6	46.6	$677,834	$859,222	$873,869
Student Service:						
Social And Cultural Development:						
Associate Dean, Activities	0.3	–	–	2271-2741	–	–
Student Affairs Officer III - 12 Mo	0.1	–	–	1718-2069	–	–
Superv Stdnt Affairs Asst II -12 Mo.	0.8	1	1	1574-1894	20,010	20,958
Student Affairs Officer III - AY	0.4	0.5	0.5	1497-1800	8,982	9,402
Senior Secretary A	1	1	1	1237-1484	17,808	17,808
Clerical Assistant IIB	0.6	0.8	0.8	1002-1198	10,912	11,416
Temporary Help	0.9	–	–	(10,373)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Officer V - 12 Mo	–	1	1	2741-3311	32,892	34,476
Student Affairs Officer IV - 12 Mo	1	–	–	2167-2615	–	–
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	0.9	1	1	1574-1894	22,298	22,728
Student Affairs Assistant I - 12 Mo	0.8	1	1	1372-1648	16,848	17,640
Depart Secretary IA	1	1	1	1024-1226	14,712	14,712
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Student Assistant	2.1	2.1	2.1	(15,563)	17,094	17,094
Temporary Help	0.7	0.3	0.3	(8,234)	3,996	3,996
Counseling:						
Student Affairs Prog Off IV -12 Mo.	0.8	1	1	2167-2615	31,380	31,380
Student Affairs Officer III - 12 Mo	1.4	2.9	2.9	1718-2069	63,390	65,820
Student Affairs Officer III - AY	0.5	0.5	0.5	1497-1800	8,982	9,402
Student Affairs Prog Off III-AY	0.2	–	–	1497-1800	–	–
Clerical Assistant IIA	0.7	1	1	946-1130	11,958	12,502
Associate Dean, Counseling & Testing	0.2	–	–	–	–	–
Temporary Help	1.4	0.4	0.4	(16,599)	5,328	5,328
Testing:						
Student Affairs Prog Off IV -12 Mo.	0.3	1	1	2167-2615	27,044	28,342
Student Affairs Officer IV - AY	0.5	–	–	1885-2271	–	–
Administrative Assistant I	1	1	1	1648-1984	21,792	22,260
Superv Stdnt Affairs Asst II -10 Mo.	0.4	0.5	0.5	1574-1894	7,870	8,240
Student Affairs Assistant I - 10 Mo	0.5	0.7	0.7	1372-1648	9,873	10,338
Clerical Assistant IIIA	1	1	1	1110-1330	15,252	15,960
Clerical Assistant IIB	–	0.2	0.2	1002-1198	2,728	2,854
Temporary Help	0.8	–	–	(9,574)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	–	0.4	0.4	2741-3311	13,157	13,790
Student Affairs Officer V - AY	0.2	0.2	0.2	2380-2873	6,895	6,895
Associate Dean,activities	0.8	1	1	2271-2741	32,892	32,892
Superv Stdnt Affairs Asst II -12 Mo.	0.3	–	–	1574-1894	–	–
Clerical Assistant IIA	1	1.5	1.5	946-1130	19,365	19,629
Temporary Help	3.1	–	–	(37,404)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.1	0.3	0.3	1718-2069	6,351	6,654
Clerical Assistant IIB	–	0.3	0.3	1002-1198	3,483	3,641
Student Assistant	0.3	0.3	0.3	(2,225)	2,442	2,442
Temporary Help	–	0.3	0.3	Various	3,996	3,996
Financial Aid:						
Student Affairs Officer V - 12 Mo	1.1	1	1	2741-3311	38,364	38,681
Student Affairs Prog Off III-12 Mo.	1	1	1	1718-2069	24,828	24,828
Student Affairs Assistant I - 12 Mo	1	1	1	1372-1648	19,776	19,776
Personnel Tech, Financial Aid-Range A	1	1	1	1294-1553	16,563	17,339
Clerical Assistant IIIA	1	1.5	1.5	1110-1330	22,620	22,926
Clerical Assistant IIA	1.4	1	1	946-1130	12,878	13,462
Student Assistant	0.5	0.5	0.5	(3,709)	4,070	4,070
Temporary Help	0.2	–	–	(2,164)	–	–
Health Services:						
Medical Officer II-12 Mo.-Range A	–	1	1	3821-4625	45,852	48,096
Medical Officer I-10 Mo.-Range A	–	0.4	0.4	3643-4388	14,572	15,284
Pharmacist - 10 Month	0.2	0.6	0.6	2109-2543	12,654	13,254
Clinical Laboratory Technologist	–	1	1	1703-1957	20,436	21,408
Nurse Practitioner - 12 Month	0.9	1	1	1641-1975	23,070	23,700

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Registered Nurse I - 12 Month	–	0.6	0.6	1398-1680	10,066	10,534
Clerical Assistant IIA	1.6	3.3	3.3	946-1130	42,967	43,716
Clinical Aid, Range A	–	1	1	870-1038	10,674	11,154
Student Assistant	0.1	0.1	0.1	(742)	814	814
Temporary Help	2.3	–	–	(28,116)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo	0.1	–	–	1718-2069	–	–
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1372-1648	9,024	9,444
Clerical Assistant IIB	1	0.1	0.1	1002-1198	1,438	1,438
TOTALS, STUDENT SERVICE	41	42.3	42.3	$656,893	$821,029	$843,416
Institutional Support:						
Executive Management:						
President	1	1	1	4145-5524	66,288	66,288
Vice President	1	1	1	3518-4256	51,072	51,072
Executive Dean	1	1	1	3125-3779	45,348	45,348
Dean Of Students	1	1	1	3125-3779	45,348	45,348
Business Manager III	1	1	1	3125-3779	45,348	45,348
Director Of Institutional Studies	1	1	1	2911-3518	42,216	42,216
Academic Specialist-Professor-12 Mo	0.5	0.5	0.5	*	19,866	19,866
Student Affairs Officer V - 12 Mo	–	1	1	2741-3311	32,892	34,476
Administrative Program Specialst III	1	1	1	2392-2888	34,523	34,656
Financial Manager I	1	1	1	2282-2755	33,060	33,060
Administrative Assistant II	1	1	1	1984-2392	28,704	28,704
Student Affairs Officer III - 12 Mo	0.5	–	–	1718-2069	–	–
Administrative Assistant I	1	1	1	1648-1984	23,808	23,808
Student Affairs Assistant II- 12 Mo	0.5	–	–	1574-1894	–	–
Administrative Aid	1	1	1	1417-1703	20,436	20,436
Administrative Secretary	1	1	1	1324-1589	19,068	19,068
Clerical Assistant IVA	1	1	1	1237-1484	17,808	17,808
Senior Secretary A	2	2	2	1237-1484	35,616	35,616
Clerical Assistant IIIA	0.1	1	1	1110-1330	13,320	13,932
Clerical Assistant IIA	0.4	0.5	0.5	946-1130	6,024	6,298
Temporary Help	0.1	–	–	(1,379)	–	–
Financial Operations:						
Accountant II	1	1	1	1984-2392	28,704	28,704
Administrative Assistant I	–	1.5	1.5	1648-1984	29,664	31,068
Payroll Supervisor I	1	1	1	1424-1711	20,378	20,532
Junior Staff Analyst	1.2	–	–	1372-1648	–	–
Supervising Accounting Tech. III	1	1	1	1354-1626	19,293	19,512
Staff Services Tech I - Budget	1	1	1	1354-1626	19,512	19,512
Supervising Account Clerk I	1	1	1	1265-1518	18,216	18,216
Payroll & Personnel Transact Clk II	1	1	1	1203-1443	15,514	16,238
Senior Cashier Clerk, Range A	1	1	1	1110-1330	15,960	15,960
Senior Account Clerk	2	2.9	2.9	1110-1330	43,259	44,459
Payroll & Personnel Transact Clk I	0.8	1	1	1020-1220	14,640	14,640
Clerical Assistant IIA	0.5	–	–	946-1130	–	–
Assistant Cashier-Clerk, Range A	1	1	1	946-1130	11,868	12,408
Intermediate Account Clerk	–	0.6	0.6	946-1130	6,966	7,283
Temporary Help	1.2	0.5	0.5	(14,313)	6,660	6,660
Student Admissions And Records:						
Public Affairs Officer III	1	–	–	3014-3643	–	–
Student Affairs Officer V - 12 Mo	1.1	1	1	2741-3311	39,732	39,732
Public Affairs Officer II	–	1	1	2507-3028	36,336	36,336
Student Affairs Assistant IV	1	1	1	2049-2471	29,652	29,652
Credential Analyst	1	1	1	1417-1703	19,220	20,128
Evaluation Technician II	1	1	1	1417-1703	20,436	20,436
Evaluation Technician I	1	3	3	1294-1553	49,278	51,132
Clerical Assistant IIIB	1	1	1	1130-1354	14,526	15,196
Secretary B	1	1	1	1130-1354	16,248	16,248
Supervising Clerical Assistant IIIA	1.3	1	1	1110-1330	13,320	13,932
Clerical Assistant IIIA	1.5	1.5	1.5	1110-1330	22,620	22,926
Clerical Assistant IIB	2	2	2	1002-1198	26,334	26,878
Clerical Assistant IIA	1.1	2.4	2.4	946-1130	28,967	30,284
Student Assistant	0.1	0.2	0.2	(879)	1,628	1,628
Temporary Help	1.8	2	2	(21,205)	26,640	26,640
Employee Personnel And Records:						
Personnel Officer I	1	1	1	2079-2507	30,084	30,084
Personnel Management Specialist I	1	1	1	1648-1984	21,696	22,728
Staff Services Tech I - Personnel	–	1	1	1354-1626	16,248	17,004
Clerical Assistant IIIA	1.5	0.6	0.6	1110-1330	8,622	9,019
Clerical Assistant IIB	0.4	0.5	0.5	1002-1198	7,188	7,188
Temporary Help	0.2	–	–	(2,001)	–	–
Logistical Services:						
Director Of Public Safety II	1	1	1	2326-2808	31,156	32,664
Procurement & Support Sce Officer III	1	1	1	2178-2628	31,536	31,536
Supervising Public Safety Officer I	2	2	2	1800-2168	51,933	52,032
Public Safety Investigator	1	1	1	1719-2069	24,264	24,828
Public Safety Officer	5.8	8	8	1641-1975	172,125	177,289
Procurement Assistant	0.6	–	–	1504-1808	–	–
Supervising Procurement Assistant	1.6	2	2	1504-1808	41,596	43,228
Reproduction Processes Supervisor II	1	1	1	1385-1664	17,400	18,216
Shipping & Receiving Assistant I	1	1	1	1156-1385	16,620	16,620
Property Clerk I	1	1	1	1156-1385	16,620	16,620

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Campus Guard	–	0.3	0.3	1151-1379	4,144	4,331
Public Safety Dispatcher, Typing	–	2	2	1130-1354	27,120	28,368
Clerical Assistant IIIA	1	1	1	1110-1330	15,084	15,783
Reproduction Processes Assistant	1.8	2	2	1110-1330	27,792	29,072
Stock Clerk	1.1	1	1	1066-1277	13,086	13,686
Mail Clerk	1	1	1	1024-1226	13,596	14,226
Clerical Assistant IIB	0.5	0.5	0.5	1002-1198	7,056	7,188
Temporary Help	0.2	0.7	0.7	(2,211)	9,324	9,324
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	2178-2628	31,536	31,536
Drafting Aid	1	1	1	1125-1348	16,176	16,176
Clerical Assistant IIIA	1	1	1	1110-1330	15,901	15,960
Temporary Help-Plant Operations	0.6	0.7	0.7	(9,510)	11,634	11,634
Utility Plants:						
Chief Engineer II	0.3	–	–	1912-2199	–	–
Chief Engineer I	0.7	1	1	1825-2099	25,188	25,188
Refrigeration Mechanic	0.3	–	–	1825-2003	–	–
Building Service Engineer	4.7	6	6	1589-1825	126,138	128,648
Skilled Labor	1	–	–	1354-1484	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1825-2099	25,188	25,188
Electrician I	2	3	3	1664-1825	63,768	64,716
Carpenter I	1.5	2	2	1589-1743	39,411	41,279
Painter I	0.9	1	1	1589-1743	19,818	20,758
Locksmith I	1	1	1	1589-1743	20,916	20,916
Building Maintenance Worker	1	1	1	1385-1518	18,216	18,216
Skilled Labor	1	1	1	1354-1484	17,808	17,808
Temporary Help-Plant Operations	4.6	3.3	3.3	(69,064)	54,846	54,846
Grounds Maintenance:						
Automotive Mechanic	0.9	1	1	1582-1735	19,354	20,267
Supervising Groundsworker II	1.3	1	1	1574-1894	18,888	19,776
Skilled Labor	2.2	2	2	1354-1484	34,056	34,812
Lead Groundsworker	1	1	1	1311-1574	18,888	18,888
Irrigation Specialist	1	1	1	1253-1504	18,048	18,048
Pest Control And Spray Specialist	1	1	1	1253-1504	16,464	17,232
Groundsworker	10.9	12.6	12.6	1145-1311	189,777	193,444
Custodial Services:						
Chief,custodial Services I	–	1	1	1311-1574	15,732	16,464
Supervising Custodian I	–	1	1	1151-1379	13,812	14,436
Custodian	4	21.6	21.6	958-1145	259,929	270,490
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(2,908)	6,065	6,065
Non-Faculty Reclass-Current Year	–	–	–	–	21,950	50,485
Overtime	–	–	–	(9,351)	19,157	19,157
Community Relations:						
Public Affairs Officer I	1	1	1	1984-2392	28,704	28,704
Clerical Assistant IIIA	0.5	1	1	1110-1330	13,626	14,256
Clerical Assistant IIA	0.5	–	–	946-1130	–	–
Temporary Help	0.8	–	–	(9,587)	–	–
TOTALS, INSTITUTIONAL SUPPORT	121.1	151.4	151.4	$2,255,484	$2,961,600	$3,046,115
Independent Operations:						
Institutional Operations:						
Administrative Program Specialist I	1	1	1	1648-1984	23,808	23,808
Supervising Account Clerk I	1	1	1	1265-1518	18,216	18,216
Clerical Assistant IIIA	1	1	1	1110-1330	14,526	15,196
Senior Account Clerk	0.3	1	1	1110-1330	13,524	14,148
Intermediate Account Clerk	0.7	–	–	946-1130	–	–
Temporary Help	3.5	3	3	(42,021)	39,960	39,960
Outside Agencies:						
Part Time Faculty-AY	10.7	–	–	(192,547)	–	–
Lecturer - 12 Mo - C	1	–	–	*	–	–
Temporary Help	11.8	0.6	0.6	(142,196)	7,992	7,992
TOTALS, INDEPENDENT OPERATIONS	31.0	7.6	7.6	$466,827	$118,026	$119,320
TOTALS, GENERAL FUND	455.5	467.8	467.8	$9,270,444	$10,630,794	$10,901,620
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.1	0.2	0.2	(1,643)	2,664	2,664
Logistical Services:						
Parking Officer	–	0.5	0.5	1151-1379	6,906	7,218
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	7,056	7,188
Temporary Help	0.4	–	–	(4,859)	–	–
TOTALS	1	1.2	1.2	$12,570	$16,626	$17,070
TOTALS, PARKING	1	1.2	1.2	$12,570	$16,626	$17,070

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Housing:						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1372-1648	9,024	9,444
Clerical Assistant IIA	0.5	0.5	0.5	946-1130	5,805	6,069
Student Assistant	–	0.5	0.5	3.28-5.18	4,070	4,070
Resident Assistant, Range B	3.8	4	4	(9,744)	11,240	11,240
TOTALS	4.8	5.5	5.5	$23,041	$30,139	$30,823
Financial Operations:						
Intermediate Account Clerk	–	0.5	0.5	946-1130	5,805	6,069
Temporary Help	0.5	–	–	(6,411)	–	–
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	946-1130	5,805	6,069
Temporary Help	0.5	–	–	(5,673)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.3	–	–	(4,473)	–	–
TOTALS	1.3	1.0	1.0	$16,557	$11,610	$12,138
TOTALS, HOUSING	6.1	6.5	6.5	$39,598	$41,749	$42,961
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	5.6	1.8	1.8	(73,031)	26,676	26,676
Extension Instruction:						
Instr Fac-Extension-Assist Prof	0.9	1.7	1.7	(11,258)	21,930	21,930
TOTALS	6.5	3.5	3.5	$84,289	$48,606	$48,606
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3125-3779	18,750	19,662
Supervising Administrative Aid	0.9	1	1	1417-1703	20,436	20,436
Senior Account Clerk	0.2	0.5	0.5	1110-1330	6,762	7,074
Intermediate Account Clerk	0.3	–	–	946-1130	–	–
Temporary Help	0.1	0.2	0.2	(1,340)	2,664	2,664
Financial Operations:						
Senior Account Clerk	0.2	0.5	0.5	1110-1330	6,762	7,074
Intermediate Account Clerk	0.3	–	–	946-1130	–	–
TOTALS	2.5	2.7	2.7	$49,130	$55,374	$56,910
TOTALS, CONTINUING EDUCATION	9.0	6.2	6.2	$133,419	$103,980	$105,516
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	471.6	481.7	481.7	$9,456,031	$10,793,149	$11,067,167

The California State University and Colleges

661 SYSTEMWIDE PROVISIONS FOR ALLOCATION

General Fund:						
Instruction:						
Regulation Instruction:						
Administration:				SALARY RANGE		
Coordinator - AY	–	10.7	10.7	*	$175,562	$218,943
Instructional Faculty:						
Faculty Development Leaves	–	22.5	22.5	*	443,070	443,070
TOTALS, INSTRUCTION	–	33.2	33.2	–	$618,632	$662,013
Academic Support:						
Libraries:						
Computing Support:						
Staff Systems Analyst	–	1	1	$2315-2795	13,894	29,112
Programmer III	–	4	4	2241-2704	106,296	125,520
Instruct. Computing Consultant III	–	6	6	2241-2704	161,359	169,056
Associate Systems Analyst	–	1	1	2109-2543	30,516	30,516
Programmer II	–	1	1	1860-2241	26,892	26,892
Off-Campus Centers:						
Coordinator - 12 Mo	–	1	1	*	23,693	24,828
Senior Assistant Librarian-12 Month	–	1	1	*	19,492	20,412
Clerical Assistant IIIA	–	1	1	1110-1330	13,931	14,580
Clerical Assistant IIA	–	1	1	946-1130	11,869	12,408
Student Assistant	–	1.5	1.5	3.28-5.18	12,210	12,210
Student Writing Skills:						
Assistant Professor-AY	–	74.2	74.2	*	1,461,146	1,461,146
Clerical Assistant IIB	–	17.1	17.1	1002-1198	219,769	219,769
TOTALS, ACADEMIC SUPPORT	–	109.8	109.8	–	$2,101,067	$2,146,449

The California State University and Colleges
SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Service:						
Counseling and Career Guidance:						
Financial Aid:				SALARY RANGE		
Programmer III	–	2	2	2241-2704	57,941	60,480
Associate Systems Analyst	–	1	1	2109-2543	26,511	27,780
TOTALS, STUDENT SERVICE	–	3	3	–	$84,452	$88,260
Institutional Support:						
Executive Management:						
Administrative Intern-AY	–	19	19	*	374,148	374,148
Financial Operations:						
Financial Manager II	–	1	1	2628-3174	35,493	36,336
Senior Systems Analyst	–	1	1	2543-3072	34,341	35,160
Programmer III	–	2	2	2241-2704	60,477	61,896
Research Technician II	–	1	1	1648-1984	20,716	21,696
Staff Services Tech I - Budget	–	1	1	1354-1626	18,221	18,636
Clerical Assistant IIIB	–	1	1	1130-1354	14,917	15,528
Student Affirmative Action:						
Coordinator - 12 Mo	–	3	3	*	81,746	85,680
Student Affairs Officer III - 12 Mo	–	6	6	1718-2069	142,157	148,968
Student Affairs Assistant II- 12 Mo	–	11	11	1574-1894	207,744	217,536
Student Affairs Assistant I - 10 Mo	–	11	11	1372-1648	150,906	157,960
Clerical Assistant IIA	–	6	6	946-1130	72,786	74,448
Student Assistant	–	56.5	56.5	3.28-5.18	459,910	459,910
Employee Personnel And Records:						
State University Counsel IV	–	1	1	3361-4066	40,327	42,228
Personnel Specialist	–	3	3	2628-3174	94,587	99,180
Personnel Officer I	–	1	1	2079-2507	24,944	26,136
Clerical Assistant IIIA	–	2	2	1110-1330	26,645	27,864
TOTALS, INSTITUTIONAL SUPPORT	–	126.5	126.5	–	$1,860,065	$1,903,310
TOTALS, GENERAL FUND	–	272.5	272.5	–	$4,664,216	$4,800,032
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	–	272.5	272.5	–	$4,664,216	$4,800,032
GRAND TOTALS, AUTHORIZED POSITIONS, CALIFORNIA STATE UNIVERSITY AND COLLEGES	32,910.8	33,074.3	33,074.3	$636,213,051	$723,919,332	$743,750,999
Regular/Ongoing	*28,523.2*	*30,381.3*	*30,381.3*	*590,861,037*	*693,153,527*	*712,985,194*
Temporary Help	*4,387.6*	*2,693*	*2,693*	*44,052,794*	*29,471,914*	*29,471,914*
Overtime	–	–	–	*1,299,220*	*1,293,891*	*1,293,891*

686 CALIFORNIA MARITIME ACADEMY

Instruction						
Administrators:				SALARY RANGE		
Commanding Off	0.9	1	1	$3,015–3,646	$43,752	$43,752
Academic Dean	1	1	1	3,015–3,646	43,752	43,752
Professor	1.9	2	2	2,743–3,477	83,448	83,448
Assoc Professor	1.1	1	1	2,200–2,784	33,408	33,408
Instructional Faculty:						
Professor	1	3	3	2,743–3,477	101,040	109,556
Assoc Professor	4.4	4	4	2,200–2,784	120,600	126,141
Asst Professor, General Studies	–	2	2	1,718–2,069	41,448	47,240
Asst Professor, CMA	5.6	3	3	1,832–2,209	77,936	79,124
Asst Professor, Maritime Studies	7.1	9	9	2,004–2,418	241,580	250,510
Instructor	2.8	3	3	1,662–2,004	59,715	64,261
Technical And Clerical:						
Equipt Techn	2	2	2	1,590–1,743	40,788	41,751
Ofc Asst II	2.8	3	3	904–1,205	38,078	38,160
Steno	2	2	2	886–1,178	25,890	26,388
TOTALS, INSTRUCTION	32.6	36	36	$807,024	$951,435	$987,491
Academic Support						
Library:						
Librarian	1.3	2	2	1,590–1,913	45,912	45,912
Library Tech Asst I	0.4	1	1	1,060–1,259	13,204	13,754
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Ancillary--Ship Operation:						
Heavy Equipt Mechanic	0.5	1	1	1,626–1,956	19,664	20,584
Ships Carpenter	1	1	1	1,590–1,743	20,916	20,916
Shipfitter-Welder	1	1	1	1,590–1,743	20,916	20,916
Ships Machinist	1.8	2	2	1,590–1,743	41,832	41,832
Marine Electrician	1.5	2	2	1,590–1,743	40,500	41,427
Boatswain	1	1	1	1,590–1,743	20,916	20,916
Marine Boilertender	1	1	1	1,208–1,451	16,608	17,412
Able Seaman	1.9	3	3	1,157–1,384	47,282	48,066
TOTALS, ACADEMIC SUPPORT	12.4	16	16	$216,306	$300,470	$304,455

CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Student Services						
Financial Aid:				SALARY RANGE		
Student Affairs Off	1	1	1	1,662–2,004	24,048	24,048
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Counseling And Guidance:						
Commandant	1	1	1	2,743–3,316	35,490	37,202
Student Affairs Off	4.3	6	6	1,662–2,004	125,260	132,751
Steno	0.9	1	1	886–1,178	13,479	13,500
Care And Subsistence:						
Supvng Cook II	1	1	1	1,384–1,825	19,944	19,944
Supvng Cook I	1	1	1	1,208–1,590	17,077	17,412
Cook II	4.9	5	5	1,108–1,451	78,210	79,269
Baker I	1	1	1	1,108–1,451	15,864	15,864
Cook I	1	1	1	986–1,271	13,300	13,883
Chief Mess Attendant	0.3	–	–	1,068–1,271	–	–
Food Service Worker II	1.3	2	2	948–1,213	24,344	25,296
Food Service Worker I	7.1	8	8	875–1,112	96,806	97,632
Health Services:						
Medical Tech Asst	1	1	1	1,451–1,743	20,916	20,916
TOTALS, STUDENT SERVICES	26.7	30	30	$397,726	$497,458	$510,437
Institutional Support						
Executive Management:						
President	1	1	1	3,750–4,539	54,468	54,468
Adm Off	1	1	1	3,015–3,646	43,752	43,752
Business Mgr	1	1	1	2,149–2,592	31,104	31,104
Exec Secty I	1	1	1	1,225–1,471	15,860	16,588
Steno	1	1	1	886–1,178	13,479	13,500
Ofc Asst II	0.8	1	1	904–1,205	11,208	11,598
Financial Management:						
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Acctg Techn	1	1	1	1,060–1,378	13,340	13,910
Acct Clk II	0.5	1	1	940–1,205	12,012	12,474
Personnel:						
Pers Asst I	0.3	1	1	977–1,378	16,536	16,536
Pers Asst I	0.7	–	–	1,150–1,378	–	–
Ofc Techn	0.9	1	1	1,060–1,259	13,432	14,020
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Mach Opr III	1	1	1	1,068–1,271	15,252	15,252
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Physical Plant Operation:						
Chief - Plant Operation I	1	1	1	1,867–2,251	27,012	27,012
Maint Mechanic	2.8	3	3	1,662–2,004	63,906	64,880
Painter I	1	1	1	1,590–1,913	20,592	20,916
Building Maint Worker	1	1	1	1,384–1,662	18,216	18,216
Lead Groundskeeper	1	1	1	1,237–1,626	17,796	17,796
Auto Equip Opr I	0.7	1	1	1,352–1,626	16,736	17,528
Groundskeeper	2.7	3	3	1,181–1,483	48,672	48,672
Janitor	5.9	6	6	894–1,136	76,462	76,894
Gen Admin–Admissions And Records:						
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Steno	1	1	1	886–1,178	12,940	13,353
TOTALS, INSTITUTIONAL SUPPORT	32.3	34	34	$547,781	$632,295	$637,989
Temporary Help	16.2	15	15	248,289	236,145	236,145
Overtime	–	–	–	32,760	9,834	9,834
TOTALS, AUTHORIZED POSITIONS	120.2	131	131	$2,249,886	$2,627,637	$2,686,351
Regular/Ongoing Positions	*104*	*116*	*116*	*1,968,837*	*2,381,658*	*2,440,372*
Temporary Help	*16.2*	*15*	*15*	*248,289*	*236,145*	*236,145*
Overtime	–	–	–	*32,760*	*9,834*	*9,834*

687 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

Executive:				SALARY RANGE		
Chancellor	1	1	1	$4,462	$53,544	$53,544
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
C.E.A. II	–	1	1	2,716–3,610	32,592	34,176
Administrator - Voc Educ	1	1	1	2,794–3,378	40,536	40,536
Staff Counsel II	1	1	1	2,784–3,364	35,172	36,864
Staff Counsel I	0.2	1	1	2,532–3,061	30,630	32,118
Legal Counsel	0.8	–	–	1,825–2,306	–	–
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Secty	1	2	2	1,081–1,341	28,416	28,944
Temporary Help	1	1	1	(11,547)	10,188	10,188
TOTALS	10	12	12	$252,989	$332,562	$337,854

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Board of Governors:				SALARY RANGE		
Board Stipends	0.9	–	–	$50/Day	18,000	18,000
Assoc Govtl Prog Analyst	1.1	1	1	1,956–2,359	24,699	25,890
Secty	1	1	1	1,081–1,341	15,444	15,444
Overtime	0.2	–	–	(1,830)	–	–
TOTALS	3.2	2	2	$49,141	$58,143	$59,334
Legislative-governmental Affairs:						
Director	0.5	1	1	2,988–3,610	35,856	37,572
Legis & Public Affairs Coordinator	0.7	1	1	2,544–3,072	33,665	35,313
Mgt Services Techn	0.3	1	1	1,025–1,391	12,300	12,816
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Special Consultant	0.2	–	–	2,300	–	–
Temporary Help	0.7	–	–	(3,310)	–	–
TOTALS	3.4	4	4	$71,055	$96,929	$100,809
Innovative Studies:						
Administrator	1	1	1	2,794–3,378	40,536	40,536
Specialist - Gen Voc Educ	1	–	–	2,544–3,072	–	–
Ofc Techn	0.7	1	1	1,060–1,378	14,560	14,996
Steno	0.3	–	–	886–1,178	–	–
TOTALS, INNOVATIVE STUDIES	3.0	2	2	$83,208	$55,096	$55,532
Program Evaluation Approval						
Administrator - Academic Programs	1	1	1	2,794–3,378	40,536	40,536
Specialist - Academic Programs	3.4	4	4	2,544–3,072	144,386	146,328
Specialist - Gen Voc Educ	2	3	3	2,544–3,072	104,256	105,708
Specialist - Homemaking Educ	1	1	1	2,544–3,072	36,864	36,864
Specialist - Agric Educ	0.2	–	–	2,544–3,072	–	–
Specialist - Industrial Educ	1	1	1	2,544–3,072	36,864	36,864
Specialist - Health Occupations	1	1	1	2,544–3,072	36,864	36,864
Specialist - Criminal Justice Educ	1	1	1	2,544–3,072	36,864	36,864
Assoc Management Analyst	–	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	0.4	1	1	1,242–1,956	17,192	17,764
Mgt Services Techn	0.5	–	–	1,025–1,391	–	–
Sr Steno	1.1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.8	1	1	904–1,205	12,084	12,556
Steno	2.5	2.5	2.5	886–1,178	33,054	33,574
Overtime	–	–	–	(468)	–	–
TOTALS	15.9	18.5	18.5	$420,316	$537,880	$543,966
College Services:						
Administrator - Extended Programs	1.2	1	1	2,794–3,378	35,035	36,723
Specialist	1	–	–	2,544–3,072	–	–
Specialist - Extended Programs	2.8	–	–	2,544–3,072	–	–
Specialist - Student Affairs	1	1	1	2,544–3,072	30,528	31,980
Specialist - Academic Programs	1	–	–	2,544–3,072	–	–
Specialist - Gen Voc Educ	1	1	1	2,544–3,072	30,528	31,980
Specialist - Business Educ	3	3	3	2,544–3,072	110,592	110,592
Specialist - Industrial Educ	1	1	1	2,544–3,072	36,864	36,864
Specialist - Health Occupations	1	1	1	2,544–3,072	36,864	36,864
Mgt Services Techn	0.7	1	1	1,025–1,391	13,932	14,556
Ofc Services Supvr I	0.5	–	–	1,060–1,378	–	–
Sr Steno	1.4	1	1	1,081–1,341	13,606	14,242
Ofc Asst II	0.9	2	2	904–1,205	23,004	23,918
Steno	2.2	1	1	886–1,178	13,500	13,500
Temporary Help	1.5	0.5	0.5	(38,387)	7,262	7,262
TOTALS	20.2	13.5	13.5	$536,631	$351,715	$358,481
Specially Funded Programs						
Administrator, Extended Programs	–	1	1	2,794–3,378	38,956	40,536
Specialist, Extended Programs	–	3	3	2,544–3,072	108,078	109,746
Specialist	–	1	1	2,544–3,072	36,300	36,864
Specialist, Academic Affairs	–	1	1	2,544–3,072	36,864	36,864
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Sr Steno	–	1	1	1,081–1,341	15,444	15,444
Steno	–	0.5	0.5	886–1,178	6,750	6,750
Temporary Help	–	0.7	0.7	–	11,123	11,123
TOTALS	–	9.2	9.2	–	$268,419	$272,915
Human Resources & Job Devel						
Voc Educ Consultant	0.8	7	7	2,544–3,072	220,032	228,744
Consultant Bilingual/Bicultural	0.1	1	1	2,544–3,072	30,528	31,980
Ofc Asst II	0.3	2.5	2.5	904–1,205	27,120	28,200
TOTALS	1.2	10.5	10.5	$41,463	$277,680	$288,924

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administrative Services:				SALARY RANGE		
C.E.A. II	1	1	1	2,716–3,610	43,536	43,536
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	25,788	27,012
Staff Services Analyst	1.7	2	2	1,242–1,956	37,560	38,400
Ofc Services Supvr II	0.3	–	–	1,196–1,574	–	–
Sr Mach Opr	0.5	1	1	1,157–1,384	16,328	16,608
Secty	0.9	1	1	1,081–1,341	15,444	15,444
Sr Word Processing Techn	0.7	1	1	1,104–1,317	14,892	15,572
Mach Opr III	0.5	–	–	1,068–1,271	–	–
Ofc Asst II	0.5	–	–	904–1,205	–	–
Mach Opr I	1	2	2	986–1,161	24,692	25,693
Ofc Asst II	0.1	0.5	0.5	904–1,150	5,424	5,640
Word Processing Techn	2.6	3	3	904–1,150	37,908	38,340
Temporary Help	0.4	0.8	0.8	(3,329)	13,279	13,279
Overtime	–	–	–	(1,017)	63	63
TOTALS	11.2	13.3	13.3	$184,309	$234,914	$239,587
Fiscal Services						
Administrator - Financial Services	1	1	1	2,794–3,378	40,536	40,536
Specialist - Financial Services	1.8	3	3	2,544–3,072	99,130	102,114
Examiner III	1	1	1	1,956–2,359	24,699	25,890
Assoc Govtl Program Analyst	2.1	3	3	1,956–2,359	76,914	80,580
Staff Services Analyst	1	1	1	1,242–1,956	22,234	23,294
Mgt Services Techn	0.8	1	1	1,025–1,391	14,946	15,630
Ofc Services Supvr I	0.3	–	–	1,060–1,378	–	–
Sr Steno	0.7	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.7	1	1	904–1,205	12,173	12,645
Steno	1	1	1	886–1,178	11,430	11,640
TOTALS	10.4	13	13	$224,015	$317,506	$327,773
Budget And Accounting						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Govtl Prog Analyst	0.1	–	–	1,956–2,359	–	–
Staff Services Analyst	0.7	1	1	1,242–1,956	20,584	21,554
Accountant I	1	1	1	1,237–1,626	17,796	17,796
Acctg Techn	1	1	1	1,060–1,378	14,130	14,784
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.1	–	–	(1,089)	–	–
TOTALS	4.9	5.0	5.0	$80,976	$93,538	$95,162
District Affirmative Action						
Specialist	0.9	1	1	2,544–3,072	36,864	36,864
Ofc Asst II	0.2	1	1	904–1,205	13,248	13,248
TOTALS	1.1	2	2	$35,475	$50,112	$50,112
Facilities Planning:						
Administrator-Planning-utilization	1	1	1	2,794–3,378	40,536	40,536
Specialist - Planning & Utilization	3	3.5	3.5	2,544–3,072	125,856	126,582
Assoc Constrn Analyst	2	2.5	2.5	2,100–2,532	73,368	73,968
Steno	1.7	2.5	2.5	886–1,178	32,421	32,640
Temporary Help	0.3	0.3	0.3	(7,268)	5,182	5,182
TOTALS	8	9.8	9.8	$221,506	$277,363	$278,908
Credentials Administration:						
Specialist - Administration	1	1	1	2,544–3,072	36,864	36,864
Sr Certification Off	1	1	1	1,956–2,359	28,017	28,308
Certification Off II	1.3	2	2	1,626–1,956	43,736	45,111
Certification Off I	0.9	–	–	1,242–1,626	–	–
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Asst I	0.1	–	–	806–940	–	–
Temporary Help	7.8	8	8	(83,086)	106,497	106,497
TOTALS	13.1	13	13	$198,465	$232,322	$233,988
Analytical Studies:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Specialist - Financial Services	2	3	3	2,544–3,072	99,759	102,783
Sr Programmer Analyst	0.8	1	1	2,359–2,848	33,780	34,176
Staff DP Analyst	0.3	–	–	2,149–2,592	–	–
Staff Programmer Analyst	0.6	1	1	2,149–2,592	30,509	31,104
Assoc Programmer Analyst	0.4	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	28,308	28,308
Research Analyst II	1	1	1	1,956–2,359	27,120	28,308
Programmer	0.4	1	1	1,242–1,956	15,189	15,893
Staff Services Analyst	1.9	2	2	1,242–1,956	35,592	37,272
DP Techn	1.9	2	2	1,045–1,352	29,600	29,856
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.9	1	1	904–1,205	12,156	12,638
Temporary Help	0.1	0.2	0.2	(6,349)	18,053	18,053
TOTALS, ANALYTICAL STUDIES	13.3	15.2	15.2	$296,102	$388,830	$397,155
TOTALS, AUTHORIZED POSITIONS	118.9	143	143	$2,695,651	$3,573,009	$3,640,500
Regular/Ongoing Positions	*106.8*	*131.5*	*131.5*	*2,537,979*	*3,401,362*	*3,468,853*
Temporary Help	*12.1*	*11.5*	*11.5*	*154,365*	*171,584*	*171,584*
Overtime	–	–	–	*3,307*	*63*	*63*

798 STUDENT AID COMMISSION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Scholarship Program				SALARY RANGE		
Prog Mgr	1	1	1	$2,149–2,592	$31,104	$31,104
Prog Supvr I	0.8	1	1	1,626–1,956	21,429	22,455
Ofc Services Supvr III	0.2	–	–	1,372–1,650	–	–
Jr Staff Analyst	3.5	4	4	1,242–1,626	70,835	72,548
Ofc Services Supvr II	1.9	2	2	1,196–1,574	33,141	34,701
Ofc Services Supvr I	2.8	3	3	1,060–1,378	41,738	42,924
Ofc Asst II	16.5	19	19	904–1,205	231,247	235,007
Ofc Asst II	7.9	7.5	7.5	904–1,150	91,671	93,138
Ofc Asst I	2.3	2	2	836–977	23,068	23,460
Ofc Asst I	3.7	5	5	806–940	53,154	54,813
Temporary Help	3.7	11.2	11.2	(69,814)	93,046	93,046
Overtime	–	–	–	(3,986)	7,010	7,010
TOTALS	44.3	55.7	55.7	$562,274	$697,443	$710,206
College Opportunity Grant Program						
Prog Mgr	1	1	1	2,149–2,592	30,033	31,104
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Staff Services Analyst	0.3	–	–	1,242–1,956	–	–
Jr Staff Analyst	1.2	2	2	1,242–1,626	37,728	38,586
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	1.9	2	2	1,060–1,378	26,630	27,816
Sr Steno	0.9	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	13.1	16	16	904–1,205	188,945	194,961
Ofc Asst II	3.2	3.5	3.5	904–1,150	41,844	43,166
Offc Asst I	0.5	–	–	836–977	–	–
Ofc Asst I	3.1	3	3	806–940	31,461	32,555
Ofc Occupations Clk	0.9	1	1	776–904	10,374	10,737
Temporary Help	0.8	4.6	4.6	(10,929)	24,729	24,729
Overtime	–	–	–	(11,576)	10,844	10,844
TOTALS	28.9	36.1	36.1	$355,029	$455,040	$466,950
Occupational Education and Training Grant Program						
Prog Supvr I	1	1	1	1,626–1,956	21,304	22,319
Ofc Services Supvr I	1	1	1	1,060–1,378	14,919	15,108
Ofc Asst II	3.3	4	4	904–1,205	49,175	50,028
Temporary Help	1.4	2.3	2.3	(11,458)	13,417	13,417
Overtime	–	–	–	(583)	1,400	1,400
TOTALS	6.7	8.3	8.3	$84,473	$100,215	$102,272
Graduate Fellowship Program						
Prog Supvr II	0.7	1	1	1,956–2,359	25,392	26,604
Prog Supvr I	0.3	–	–	1,626–1,956	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	1.9	2	2	904–1,205	22,833	23,628
Temporary Help	0.3	1.2	1.2	(2,134)	9,869	9,869
Overtime	–	–	–	(312)	418	418
TOTALS	4.2	5.2	5.2	$57,068	$73,620	$75,627
Bilingual Teacher Grant Program						
Program Supvr I	0.8	1	1	1,626–1,956	20,744	21,724
Ofc Asst II	1.6	2	2	904–1,205	23,196	24,024
Temporary Help	–	0.3	0.3	–	3,500	3,500
Overtime	–	–	–	(5,885)	500	500
TOTALS	2.4	3.3	3.3	$35,890	$47,940	$49,748
Law Enf Personnel Dependent Scholarship Program						
Prog Supvr I	–	0.2	0.2	1,626–1,956	3,902	4,085
TOTALS	–	0.2	0.2	–	$3,902	$4,085
Supervised Clinical Training Grant Program						
Prog Supvr I	–	0.2	0.2	1,626–1,956	3,902	4,085
Temporary Help	–	0.2	0.2	–	1,250	1,250
TOTALS	–	0.4	0.4	–	$5,152	$5,335
Guaranteed Loan Program						
Ofc Services Supvr I	0.8	–	–	1,060–1,378	–	–
Ofc Asst II	0.1	1	1	904–1,205	12,720	12,720
Temporary Help	–	0.2	0.2	–	1,000	1,000
TOTALS	0.9	1.2	1.2	$12,188	$13,720	$13,720

STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
State Guaranteed Loan Program				SALARY RANGE		
Sr Consultant	0.3	1	1	2,592–3,131	35,572	35,572
Mgr	1	1	1	2,359–2,848	34,176	34,176
Supvr	2.5	4	4	1,956–2,359	96,802	101,469
Specialist	0.8	5	5	1,626–1,956	98,244	102,840
Accountant I	0.8	1	1	1,237–1,626	15,129	15,818
Ofc Asst II	2.6	4	4	904–1,205	45,560	46,782
Steno	0.8	2	2	886–1,178	24,471	25,421
Temprary Help	0.2	1.4	1.4	(22,882)	25,000	25,000
Overtime	–	–	–	(36)	–	–
TOTALS	9	19.4	19.4	$184,170	$374,954	$387,078
Student Financial Aid Information Program						
Info Off I	1	1	1	1,956–2,359	27,228	28,308
Ofc Asst II	0.9	1	1	904–1,205	11,976	12,433
Overtime	–	–	–	(39)	–	–
TOTALS	1.9	2	2	$33,531	$39,204	$40,741
Student Opportunity and Access Program						
Prog Supvr I	–	0.3	0.3	1,626–1,956	5,854	6,127
Temporary Help	0.2	0.1	–	(8,099)	3,825	–
TOTALS	0.2	0.4	0.3	$8,099	$9,679	$6,127
Student Financial Aid Training Program						
Prog Supvr I	–	0.3	0.3	1,626–1,956	5,854	6,127
Temporary Help	–	0.6	0.6	–	13,020	13,020
TOTALS	–	0.9	0.9	–	$18,874	$19,147
Research and Report Program						
Research Prog Specialist I	1	1	1	1,958–2,362	28,344	28,344
Research Analyst I	–	1	1	1,132–1,782	14,904	15,588
Statistical Clk	0.9	1	1	1,060–1,259	13,160	13,708
Temporary Help	0.1	1.1	1.1	(3,449)	12,500	12,500
Overtime	–	–	–	(244)	876	876
TOTALS	2	4.1	4.1	$42,777	$69,784	$71,016
Administration						
Exec Director	1	1	1	3,992	47,904	47,904
Dep Director	1	1	1	2,592–3,131	37,572	37,572
Adm Service Off I	1	1	1	2,149–2,592	31,104	31,104
Staff DP Analyst	0.7	1	1	2,149–2,592	30,628	31,104
Assoc DP Analyst	0.3	–	–	1,956–2,359	–	–
Acctg Off II	1	1	1	1,626–1,956	22,849	23,472
Pers Asst II	0.9	1	1	1,312–1,574	18,312	18,888
Staff Services Analyst	3.9	4	4	1,242–1,956	83,541	87,495
Jr Staff Analyst	1	1	1	1,242–1,626	19,512	19,512
Supvng Acct Clk I	0.6	1	1	1,196–1,434	14,412	15,128
Pers Asst I	0.5	–	–	1,150–1,378	–	–
Ofc Techn	2.4	2	2	1,060–1,378	30,216	30,216
Ofc Services Supvr I	1.1	1	1	1,060–1,378	15,078	15,765
Sr Word Processing Techn	0.6	1	1	1,104–1,317	13,248	13,800
Acctg Techn	2	2	2	1,060–1,378	26,020	27,107
Secty	0.2	–	–	1,081–1,341	–	–
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	3.1	4	4	904–1,205	46,419	48,101
Acct Clk II	0.8	1	1	940–1,205	13,248	13,248
Mailing Mach Opr	0.8	–	–	986–1,161	–	–
Word Processing Techn	0.7	2	2	904–1,150	24,168	25,076
Mailing Mach Trainee	–	1	1	875–1,025	12,252	12,300
Ofc Asst I	1.2	1	1	836–977	10,611	10,985
Temporary Help	1.1	3.6	3.6	(15,022)	31,200	31,200
Overtime	–	–	–	(5,624)	1,500	1,500
TOTALS	26.9	31.6	31.6	$455,368	$544,254	$555,937
TOTALS, AUTHORIZED POSITIONS	127.4	168.8	168.7	$1,830,867	$2,453,781	$2,507,989
Regular/Ongoing Positions	*119.6*	*142*	*142*	*1,658,796*	*2,198,877*	*2,256,910*
Temporary Help	*7.8*	*26.8*	*26.7*	*143,786*	*232,356*	*228,531*
Overtime	–	–	–	*28,285*	*22,548*	*22,548*

810 OFFICE OF CRIMINAL JUSTICE PLANNING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Exec Director	1	1	1	$3,922	$47,064	$47,064
Dep Director	2	2	2	3,300–3,460	83,040	83,040
Exec Ofc	–	1	–	3,001	36,012	–
Assoc Dep Director	0.1	1	1	2,731–2,862	32,772	34,344
Criminal Justice Specialist III	0.8	2	2	2,359–2,848	56,616	59,352
Sr Mgt Auditor	–	1	1	2,359–2,848	28,308	29,676
Staff Services Mgr I	2.9	2	2	2,149–2,592	58,332	59,640
Criminal Justice Specialist II	2	2	2	2,149–2,592	57,300	58,548
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Analyst	1	1	1	1,956–2,359	24,996	26,196
Assoc Mgt Auditor	–	3	3	1,956–2,359	70,416	73,800
Assoc Govtl Prog Analyst	2.2	4	4	1,956–2,359	101,628	105,141
Assoc Pers Analyst	–	1	1	1,956–2,359	23,660	24,798
Criminal Justice Specialist I	1.1	2	2	1,956–2,359	48,542	50,883
Govtl Auditor II	1	1	1	1,626–1,956	23,472	23,472
Acctg Off II	1	1	1	1,626–1,956	19,512	20,424
Bus Serv Off I	1	1	1	1,626–1,956	23,294	23,472
Staff Services Analyst	6.5	6	6	1,242–1,956	125,377	109,558
Staff Serv Mgt Auditor	–	4	4		59,616	62,352
Accountant I	0.9	1	1	1,237–1,626	17,796	17,796
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Supvng Acct Clk I	1	1	1	1,196–1,434	16,928	17,208
Mgt Services Techn	0.7	3	3	1,025–1,391	43,443	45,411
Ofc Techn	1	2	1	1,060–1,378	27,828	15,108
Acctg Techn	5.4	5	5	1,060–1,378	77,993	73,830
Secty	2	2	2	1,081–1,341	29,303	30,163
Ofc Asst II	2	2	2	904–1,205	25,044	25,044
Steno	2	4	4	886–1,178	48,684	49,560
Ofc Asst I	0.4	1	1	806–940	10,284	10,284
Special Consultant	0.3	2	1	Various	52,008	12,894
Temporary Help	2.5	0.5	0.5	(37,100)	18,405	18,405
Overtime	–	–	–	(3,125)	2,195	2,195
TOTALS, AUTHORIZED POSITIONS	43.8	62.5	59.5	$877,094	$1,368,600	$1,288,390
Regular/Ongoing Positions	*41.3*	*62*	*59*	*836,869*	*1,348,000*	*1,267,790*
Temporary Help	*2.5*	*0.5*	*0.5*	*37,100*	*18,405*	*18,405*
Overtime	–	–	–	*3,125*	*2,195*	*2,195*

812 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Executive				SALARY RANGE		
Exec Director	1	1	1	$3,922	$47,064	$47,064
Sr Law Enforcement Consultant	1.8	2	2	2,592–3,131	75,144	75,144
Law Enforcement Consultant II	2	4	4	2,359–2,848	130,836	132,204
Criminal Justice Specialist II	0.1	–	–	2,149–2,592	–	–
Assoc Mgt Analyst	0.1	–	–	1,956–2,359	–	–
Staff Services Analyst	0.4	–	–	1,242–1,956	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Services Supvr I	0.2	–	–	1,060–1,378	–	–
Secty	1.1	1	1	1,081–1,341	14,189	14,828
Sr Word Processing Techn	0.4	–	–	1,104–1,317	–	–
Steno	0.6	1	1	886–1,178	12,192	12,679
Word Processing Techn	1.1	–	–	904–1,150	–	–
TOTALS	9.8	10	10	$235,176	$297,077	$299,571
Administration:						
C.E.A. II	0.9	1	1	2,716–3,610	43,320	43,320
Asst Director	0.1	–	–	2,848–3,443	–	–
Sr Law Enforcement Consultant	2	2	2	2,592–3,131	75,144	75,144
Law Enforcement Consultant II	0.8	–	–	2,359–2,848	–	–
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Analyst	0.6	1	1	1,956–2,359	24,318	25,491
Sr Librarian	1	1	1	1,743–2,100	25,200	25,200
Staff Services Analyst	0.5	1	1	1,242–1,956	18,282	19,146
Graphic Artist	1	1	1	1,451–1,743	20,916	20,916
Accountant I	2	2	2	1,237–1,626	35,408	35,585
Mgt Services Techn	1.3	2	2	1,025–1,391	31,926	33,006
Ofc Techn	2	2	2	1,060–1,378	30,000	30,216
Acctg Techn	4.3	5	5	1,060–1,378	73,210	73,910
DP Techn	0.3	1	1	1,045–1,352	12,896	13,376
Secty	1	2	2	1,081–1,341	28,196	29,421
Sr Word Processing Techn	0.6	1	1	1,104–1,317	15,630	15,804
Library Tech Asst I	1	1	1	1,060–1,259	15,108	15,108
Account Clk II	0.7	–	–	940–1,205	–	–
Ofc Asst II	0.6	–	–	940–1,205	–	–
Steno	3.5	4	4	886–1,178	53,296	54,000
Ofc Asst II	2	2	2	904–1,150	24,989	25,440
Word Processing Techn	1.8	3	3	904–1,150	41,200	41,400
Temporary Help	0.8	0.9	0.9	8,835	11,533	11,533
Overtime	–	–	–	–	5,259	5,259
TOTALS	29.8	33.9	33.9	$507,028	$616,935	$624,379

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Field Operations Division:				SALARY RANGE		
C.E.A. II	0.9	1	1	2,716–3,610	43,320	43,320
Asst Director	0.1	–	–	2,848–3,443	–	–
Sr Law Enforcement Consultant	4.4	5	5	2,592–3,131	181,392	182,880
Law Enforcement Consultant II	12.7	14	14	2,359–2,848	466,728	469,464
Assoc Govtl Prog Analyst	0.6	1	1	1,956–2,359	24,224	25,392
Ofc Services Supvr I	1.7	2	2	1,060–1,378	27,288	28,356
Secty	1.5	1	1	1,081–1,341	15,388	15,444
Steno	1.7	2	2	886–1,178	25,714	26,388
TOTALS	23.6	26	26	$659,448	$784,054	$791,244
Reserve Peace Officer Licensing:						
Law Enforcement Consultant II	1	1	1	2,359–2,848	34,176	34,176
TOTALS	1	1	1	$30,180	$34,176	$34,176
Training Proficiency Testing Program:						
Law Enforcement Consultant II	1	1	1	2,359–2,848	34,176	34,176
TOTALS	1	1	1	$30,420	$34,176	$34,176
Job Related Employee Selection Stds:						
Research Specialist III	1	1	1	2,848–3,443	41,316	41,316
Research Specialist II	1	1	1	2,473–2,988	35,856	35,856
Law Enforcement Consultant II	–	–	–	2,359–2,848	–	–
Criminal Justice Specialist II	0.9	–	–	2,149–2,592	–	–
Assoc Pers Analyst	1	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	1.1	1	1	1,242–1,956	23,472	23,472
Secty	1	1	1	1,081–1,341	12,972	15,444
Ofc Asst II	0.3	–	–	904–1,205	–	–
Steno	0.5	1	1	886–1,178	10,842	11,508
TOTALS	6.8	6	6	$166,313	$152,766	$155,904
TOTALS, AUTHORIZED POSITIONS	72	77.9	77.9	$1,628,565	$1,919,184	$1,939,450
Regular/Ongoing Positions	71.2	77	77	1,619,730	1,902,392	1,922,658
Temporary Help	0.8	0.9	0.9	8,835	11,533	11,533
Overtime	–	–	–	–	5,259	5,259

814 STATE PUBLIC DEFENDER

				SALARY RANGE		
Public Defender	1	1	1	$47,500	$47,500	$47,500
Chief Dep State Public Defender	1	1	1	4,460	53,520	53,520
Dep Public Defender IV [1]	5.7	6.5	6	3,628–4,392	315,822	303,782
Dep Public Defender III [2]	14.9	17	16	3,206–3,880	716,520	700,879
CEA II	1	1	1	2,716–3,610	43,320	43,320
Dep Public Defender II	21.3	25	25	2,784–3,364	922,054	972,072
Dep Public Defender I [3]	23.7	34	29	2,532–3,061	1,101,059	1,039,097
Staff Counsel I [4]	–	4	3	2,532–3,061	122,124	105,048
Legal Counsel	16	16	16	1,825–2,306	390,436	409,141
Adm Asst I	1	1	1	1,626–2,050	23,472	23,472
Staff Services Analyst	0.7	1	1	1,242–1,956	19,107	19,464
Librarian	1	1	1	1,590–1,913	20,916	21,900
Legal Support Supvr II	1	1	1	1,504–1,806	20,548	21,344
Exec Secty II	0.6	1	1	1,341–1,610	17,192	17,992
Legal Support Supvr I	1	1	1	1,341–1,610	17,992	18,823
Library Tech Asst II	1	1	1	1,196–1,434	17,208	17,208
Sr Legal Typist [5]	17.8	21	20	1,171–1,403	330,380	326,684
Sr Legal Steno	8.8	12	12	1,171–1,403	186,957	191,352
Mgt Services Techn	0.6	1	1	1,025–1,391	12,312	12,816
Legal Typist [6]	4.6	6.5	4	1,039–1,231	85,622	55,912
Legal Steno	0.8	1	1	1,039–1,231	12,720	13,236
Ofc Asst II	8.3	12	12	904–1,205	150,141	152,662
Ofc Asst II	1.5	2	2	904–1,150	23,928	24,318
Seasonal Clerk	–	2	2	743–827	18,273	18,855
Temporary Help	1.1	0.6	0.6	(10,553)	46,749	46,749
Overtime	–	–	–	(15,003)	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	134.4	170.6	159.6	$3,387,022	$4,719,872	$4,661,146
Regular/Ongoing	*133.3*	*170*	*159*	*3,361,466*	*4,669,123*	*4,610,397*
Temporary Help	*1.1*	*0.6*	*0.6*	*10,553*	*46,749*	*46,749*
Overtime	–	–	–	*15,003*	*4,000*	*4,000*

Positions in FY 1980–81 limited to June 30, 1981
[1] 0.5 Dep Public Defender IV
[2] 1 Dep Public Defender III
[3] 5 Dep Public Defender I
[4] 1 Staff Counsel I
[5] 1 Sr Legal Typist
[6] 2.5 Legal Typist

820 COMMISSION FOR ECONOMIC DEVELOPMENT

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Exec Secty	1	1	1	$3,300–3,460	$47,904	$47,904
Asst Exec Secty	1	1	1	2,731–2,862	34,344	34,344
Staff Services Analyst	1.6	2	2	1,242–1,956	31,896	33,384
Secty I	1	1	1	1,225–1,471	16,464	17,244
Ofc Asst II	1	1	1	904–1,205	11,598	12,012
Temporary Help	0.5	–	–	(8,228)	–	–
TOTALS, AUTHORIZED POSITIONS	6.1	6	6	$130,032	$142,206	$144,888
Regular/Ongoing Positions	*5.6*	*6*	*6*	*121,804*	*142,206*	*144,888*
Temporary Help	*0.5*	–	–	*8,228*	–	–

822 MOTION PICTURE COUNCIL

				SALARY RANGE		
Director	1	1	1	$2,485–2,603	$29,820	$31,236
Info Off II	0.5	1	1	2,359–2,848	30,033	31,476
Admin Asst II	–	1	1	1,956–2,359	23,472	24,600
Mgt Services Techn	1	1	1	1,025–1,391	15,252	15,936
Ofc Asst II	1.4	2	2	904–1,205	25,968	25,968
Temporary Help	0.4	–	–	(3,246)	–	–
Overtime	–	–	–	–	2,240	2,240
TOTALS, AUTHORIZED POSITIONS	4.3	6	6	$74,791	$126,785	$131,456
Regular/Ongoing Positions	*3.9*	*6*	*6*	*71,545*	*124,545*	*129,216*
Temporary Help	*0.4*	–	–	*3,246*	–	–
Overtime	–	–	–	–	*2,240*	*2,240*

826 CALIFORNIA ARTS COUNCIL

				SALARY RANGE		
Council Members, per diem	–	–	–	$100/day	$9,000	$9,000
Director	0.9	1	1	3,201	38,412	38,412
Assoc Director	1	1	1	3,015	36,180	36,180
Dep Director	1.1	2	2	2,485–2,603	62,472	62,472
Assoc Budget Analyst	0.7	1	1	1,956–2,359	27,336	28,308
Assoc Govtl Prog Analyst	0.8	4	4	1,956–2,359	96,204	100,801
Info Off I	1	1	1	1,956–2,359	26,604	27,876
Adm Asst I	0.8	1	1	1,626–2,050	19,512	20,424
Asst Info Off	–	1	1	1,627–1,977	19,524	20,500
Program Mgr	2	2	2	1,626–1,956	46,944	46,944
Staff Services Analyst	4.1	12	12	1,242–1,956	208,309	218,235
Editorial Techn	1.3	1	1	1,242–1,489	17,868	17,868
Exec Secty I	0.8	1	1	1,225–1,471	16,737	17,472
Mgt Services Techn	3.6	5	5	1,025–1,391	70,348	73,631
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Sr Acct Clk	0.9	1	1	1,060–1,378	12,940	13,478
Secty	0.1	–	–	1,081–1,341	–	–
Ofc Asst II	2.1	5	5	904–1,205	61,128	62,086
Steno	2.9	3	3	886–1,178	40,500	40,500
Temporary Help	2.6	4	4	25,052	43,009	43,009
TOTALS, AUTHORIZED POSITIONS	27.6	47	47	$482,819	$868,135	$892,304
Regular/Ongoing Positions	*25*	*43*	*43*	*452,155*	*825,126*	*849,295*
Temporary Help	*2.6*	*4*	*4*	*30,664*	*43,009*	*43,009*

828 NATIVE AMERICAN HERITAGE COMMISSION

				SALARY RANGE		
Exec Secty	0.3	1	1	$2,731–2,862	$32,903	$34,344
Resource Coordinator	1	1	1	1,790–1,966	23,592	23,592
State Archeologist I	–	1	1	1,553–1,867	18,636	19,512
Secty	1	1	1	1,081–1,341	14,613	15,276
Archeological Specialist	1	–	–	913–1,092	–	–
Temporary Help	0.7	0.5	0.5	(13,469)	12,263	12,263
Overtime	–	–	–	(569)	511	511
TOTALS, AUTHORIZED POSITIONS	4	4.5	4.5	$75,469	$102,518	$105,498
Regular/Ongoing Positions	*3.3*	*4*	*4*	*61,431*	*89,744*	*92,724*
Temporary Help	*0.7*	*0.5*	*0.5*	*13,469*	*12,263*	*12,263*
Overtime	–	–	–	*569*	*511*	*511*

829 CALIFORNIA PUBLIC BROADCASTING COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Commission Members (11), per diem..	–	–	–	$100/day	$10,800	$10,800
Exec Secty	1	1	1	2,731–2,862	32,903	34,213
Prog Funding Specialist	1.7	2	2	1,956–2,359	47,790	50,091
Assoc Prog Review Analyst [1]	–	1	1	1,956–2,359	23,472	12,300
Exec Secty I	0.6	1	1	1,225–1,471	17,652	17,652
Secty	0.1	–	–	1,081–1,341	–	–
Temporary Help	1.4	1	1	(14,462)	11,878	11,878
Overtime	–	–	–	(3,977)	–	–
TOTALS, AUTHORIZED POSITIONS	4.8	6	6	$110,073	$144,495	$136,934
Regular/Ongoing Positions	*3.4*	*5*	*5*	*91,634*	*132,617*	*125,056*
Temporary Help	*1.4*	*1*	*1*	*14,462*	*11,878*	*11,878*
Overtime	–	–	–	*3,977*	–	–

[1] Limited term 7/1/80–12/31/81.

830 AGRICULTURAL LABOR RELATIONS BOARD

Board:						
Office Of The Board:				SALARY RANGE		
Member	4.4	5	5	$58,778	$293,890	$293,890
Hearing Off I	1	1	1	3,284–3,973	47,676	47,676
Staff Counsel II	1.5	3	3	2,784–3,364	109,072	114,386
Staff Counsel I	2.5	3	3	2,532–3,061	91,767	96,225
Legal Counsel	4.3	5	5	1,825–2,306	117,804	123,456
Adm Asst I	0.8	1	1	1,626–2,050	20,943	21,927
Graduate Legal Asst	1	–	–	1,662–1,825	–	–
Exec Secty II	0.3	–	–	1,341–1,610	–	–
Exec Secty I	3.9	4	4	1,225–1,471	67,044	68,352
Ofc Techn	1	–	–	1,060–1,378	–	–
Ofc Services Supvr I	–	2	2	1,060–1,378	25,440	26,496
Ofc Asst II	0.1	–	–	904–1,205	–	–
Steno	0.4	–	–	886–1,178	–	–
Temporary Help	2.2	3.1	3.1	(28,483)	43,480	43,480
Overtime	–	–	–	(808)	2,387	2,387
Office Of The Executive Secretary:						
Exec Secty	1.1	1	1	3,992	47,904	47,904
Hearing Off I	5.7	6	6	3,284–3,973	279,033	285,126
Staff Counsel II	0.3	1	1	2,784–3,364	35,588	37,312
Staff Counsel I	1.7	5	5	2,532–3,061	156,132	163,711
Staff Services Mgr II	1	1	1	2,359–2,848	31,476	32,988
Legal Counsel	2.6	4	4	1,825–2,306	100,146	104,837
Graduate Legal Asst	0.7	–	–	1,662–1,825	–	–
Exec Secty I	1	1	1	1,225–1,471	17,196	18,012
Ofc Techn	1.6	1	1	1,060–1,378	13,116	13,662
Ofc Services Supvr I	1.6	4	4	1,060–1,378	53,686	55,789
Secty	1	1	1	1,081–1,341	14,242	14,884
Statistical Clk	0.7	1	1	1,060–1,259	15,108	15,108
Legal Typist	0.2	1	1	1,039–1,231	12,720	13,236
Ofc Asst II	1.6	2	2	904–1,205	24,456	24,846
Steno	0.1	–	–	886–1,178	–	–
Ofc Asst II	2.3	3	3	904–1,150	36,648	37,038
Temporary Help—Hearing Off	5.6	6.7	6.7	(196,000)	259,606	259,606
Temporary Help	1	5.5	5.5	(13,644)	77,013	77,013
Overtime	–	–	–	(1,718)	5,906	5,906
TOTALS, BOARD	53.2	71.3	71.3	$1,408,104	$1,999,479	$2,045,253
General Counsel:						
Office Of The General Counsel:						
Gen Counsel	1	1	1	4,606	55,272	55,272
Deputy Gen Counsel	1	1	1	3,992	47,904	47,904
Chief of Litigation	1	1	1	3,206–3,880	43,872	46,017
Chief of Operations	0.2	1	1	2,988–3,610	36,285	38,031
Staff Counsel II	4.5	7	7	2,784–3,364	263,207	272,856
Staff Counsel I	7.3	6	6	2,532–3,061	188,517	203,215
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Fld Examiner III	0.6	1	1	2,149–2,592	25,788	27,012
Info Off I	–	1	1	1,956–2,359	28,308	28,308
Fld Examiner II	3	3	3	1,956–2,359	84,456	85,644
Legal Counsel	1	1	1	1,825–2,306	26,400	27,672
Adm Asst I	0.8	1	1	1,626–2,050	20,943	21,927
Exec Secty II	0.3	–	–	1,341–1,610	–	–
Legal Secty	1	1	1	1,283–1,539	18,468	18,468
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Ofc Techn	1.3	1	1	1,060–1,378	13,248	13,800
Ofc Services Supvr I	0.8	2	2	1,060–1,378	26,630	27,816
Legal Typist	1.4	2	2	2,039–1,231	26,508	27,663
Legal Steno	1.9	2	2	1,039–1,231	28,573	29,695
Ofc Asst II	1	–	–	904–1,205	–	–
Steno	0.3	1	1	886–1,178	13,116	13,437
Temporary Help	1.7	1.5	1.5	(21,712)	20,483	20,483

AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Overtime	–	–	–	(6,031)	5,027	5,027
Sacramento Regional Office:						
Regional Director I	1	1	1	2,716–3,284	33,252	35,296
Staff Counsel I	0.1	1	1	2,532–3,061	30,384	31,860
Fld Examiner II	4.3	4	4	1,956–2,359	102,834	107,688
Legal Counsel	0.7	–	–	1,825–2,306	–	–
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Services Supvr I	–	2	2	1,060–1,378	25,440	26,496
Ofc Asst II	0.9	–	–	904–1,205	–	–
Temporary Help	0.3	0.5	0.5	(3,847)	6,409	6,409
Overtime	–	–	–	(826)	1,130	1,130
Salinas Regional Office:						
Staff Counsel II	1.5	4	4	2,784–3,364	137,992	144,656
Regional Director I	1	1	1	2,716–3,284	39,408	39,408
Staff Counsel I	3.5	3	3	2,532–3,061	94,248	98,803
Fld Examiner III	0.8	1	1	2,149–2,592	26,148	27,372
Fld Examiner II	7.7	8	8	1,956–2,359	209,722	217,482
Legal Counsel	0.2	–	–	1,825–2,306	–	–
Fld Examiner I	1.1	1	1	1,242–1,956	22,956	23,472
Ofc Services Supvr I	1	2	2	1,060–1,378	27,450	28,356
Legal Typist	1	1	1	1,039–1,231	14,973	15,132
Ofc Asst II	1.2	2	2	904–1,205	24,997	25,452
Steno	1.9	2	2	886–1,178	25,425	26,438
Ofc Asst II	1	1	1	904–1,150	13,080	13,080
Temporary Help	0.9	0.8	0.8	(11,500)	11,939	11,939
Overtime	–	–	–	(1,675)	3,142	3,142
Fresno Regional Office:						
Staff Counsel II	1.4	1	1	2,784–3,364	37,602	39,420
Regional Director I	1	1	1	2,716–3,284	35,016	36,714
Staff Counsel I	0.8	3	3	2,532–3,061	92,742	97,230
Fld Examiner III	1	1	1	2,149–2,592	29,124	30,512
Fld Examiner II	7.7	8	8	1,956–2,359	210,282	219,741
Legal Counsel	0.8	1	1	1,825–2,306	22,348	23,407
Fld Examiner I	0.3	1	1	1,242–1,956	23,316	23,832
Graduate Legal Asst	1.4	1	1	1,662–1,825	20,268	21,244
Sr Legal Typist	1	1	1	1,171–1,403	15,748	16,453
Sr Legal Steno	1	1	1	1,171–1,403	16,394	17,134
Legal Typist	–	1	1	1,039–1,231	13,746	14,325
Ofc Asst II	4	3	3	904–1,205	40,824	40,824
Temporary Help	0.5	0.8	0.8	(6,962)	11,939	11,939
Overtime	–	–	–	(1,224)	3,142	3,142
San Diego Regional Office:						
Regional Director II	0.1	–	–	2,988–3,610	–	–
Staff Counsel II	0.8	3	3	2,784–3,364	102,016	106,912
Regional Director I	0.6	1	1	2,716–3,284	35,016	36,714
Staff Counsel I	4.2	3	3	2,532–3,061	96,838	101,535
Fld Examiner III	0.4	1	1	2,149–2,592	26,148	27,372
Fld Examiner II	8.4	9	9	1,956–2,359	233,139	249,618
Legal Counsel	1.2	1	1	1,825–2,306	22,340	23,411
Fld Examiner I	2	2	2	1,242–1,956	47,397	47,664
Graduate Legal Asst	0.3	–	–	1,662–1,825	–	–
Sr Legal Steno	1	1	1	1,171–1,403	17,010	17,196
Ofc Techn	1.7	1	1	1,060–1,378	13,476	14,022
Ofc Services Supvr I	–	2	2	1,060–1,378	25,800	26,856
Legal Typist	0.5	1	1	1,039–1,231	13,520	14,068
Ofc Asst II	2.4	2	2	904–1,205	24,678	25,092
Asst Clk	0.1	–	–	700–811	–	–
Temporary Help	0.4	0.8	0.8	(4,885)	11,939	11,939
Overtime	–	–	–	(2,922)	3,142	3,142
TOTALS, GENERAL COUNSEL	107.5	123.4	123.4	$2,438,402	$3,117,640	$3,244,072
Administration						
CEA I	1	1	1	2,473–3,284	35,016	36,714
Staff Services Mgr I	1.9	2	2	2,149–2,592	60,899	62,208
Acctg Off II	0.6	1	1	1,626–1,956	19,588	20,504
Business Service Off I	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	0.4	1	1	1,242–1,956	14,904	15,588
Accountant I	0.6	1	1	1,237–1,626	16,607	17,387
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Pers Asst II	1	1	1	1,312–1,574	17,383	18,184
Pers Asst I	0.2	1	1	977–1,378	15,861	16,410
Pers Asst I	0.7	–	–	1,150–1,378	–	–
Acctg Techn	0.6	–	–	1,060–1,378	–	–
Statistical Clk	0.3	–	–	1,060–1,259	–	–
Ofc Asst II	2.8	3	3	904–1,205	37,308	38,237
Acct Clk II	2.7	3	3	940–1,205	38,544	39,011
Ofc Asst II	1.8	2	2	904–1,150	25,440	25,440
Temporary Help	0.4	0.9	0.9	(5,311)	13,192	13,192
Overtime	–	–	–	(472)	1,257	1,257
TOTALS, ADMINISTRATION	17	18.9	18.9	$271,517	$336,679	$344,812
TOTALS, AUTHORIZED POSITIONS	177.7	213.6	213.6	$4,118,023	$5,453,798	$5,634,137
Regular/Ongoing Positions	*164.7*	*193*	*193*	*3,810,003*	*4,972,665*	*5,153,004*
Temporary Help	*13*	*20.6*	*20.6*	*292,344*	*456,000*	*456,000*
Overtime	–	–	–	*15,676*	*25,133*	*25,133*

832 PUBLIC EMPLOYMENT RELATIONS BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82

832 PUBLIC EMPLOYMENT RELATIONS BOARD

Board				SALARY RANGE		
Bd Member	3	3	3	$53,640	$160,920	$160,920
Pub Employment Relations Counsel II	0.8	1	1	2,784–3,699	36,732	38,472
Legal Advisor	3.9	6	6	3,001–3,145	217,944	226,440
Pub Employment Relations Counsel I	0.3	1	1	2,532–3,061	30,384	31,860
Exec Asst	1	1	1	2,359–2,848	34,176	34,176
Legal Counsel	1.8	1	1	1,825–2,306	21,900	22,956
Staff Services Analyst	–	1	1	1,242–1,956	14,904	15,588
Exec Secty I	3	3	3	1,225–1,471	49,105	50,566
Mgt Services Techn	0.4	1	1	1,025–1,391	12,429	12,948
Secty	0.4	–	–	1,081–1,341	–	–
Ofc Asst II	1	2	2	904–1,205	23,568	24,000
General Counsel:						
Hearing Off II	3.4	4	4	3,443–4,165	198,576	199,920
Hearing Off I	6	10	10	3,284–3,973	433,245	449,736
Pub Employment Relations Counsel II	1.2	2	2	2,784–3,699	70,488	73,905
Pub Employment Relations Counsel I	2.9	1	1	2,532–3,061	32,634	34,212
Legal Counsel	1.1	1	1	1,825–2,306	27,672	27,672
Staff Services Analyst	1	1	1	1,242–1,956	21,384	22,404
Exec Secty I	1	1	1	1,225–1,471	16,836	17,652
Sr Legal Typist	1	1	1	1,171–1,403	16,836	16,836
Sr Legal Steno	3.9	6	6	1,171–1,403	92,356	95,701
Ofc Techn	1	1	1	1,060–1,378	14,405	15,054
Ofc Asst II	0.6	1	1	904–1,205	11,850	12,380
Ofc Asst I	0.1	–	–	836–977	–	–
Administration & Operations:						
Exec Director	1	1	1	3,992	47,904	47,904
CEA I	1	1	1	2,473–3,284	39,408	39,408
Pub Employment Relations Rep III	0.7	1	1	2,149–2,592	30,747	31,104
Assoc Pers Analyst	0.5	1	1	1,956–2,359	23,472	24,600
Assoc Govtl Prog Analyst	1	2	2	1,956–2,359	51,780	52,908
Staff Services Analyst	1.2	2	2	1,242–1,956	38,982	40,176
Ofc Services Supvr III	1	1	1	1,372–1,650	19,116	19,800
Accountant I	0.3	1	1	1,237–1,626	15,282	15,987
Pers Asst II	0.3	1	1	1,312–1,574	16,536	17,316
Exec Secty I	1	1	1	1,225–1,471	16,836	17,652
Ofc Services Supvr I	0.9	1	1	1,060–1,378	13,754	14,405
Pers Asst I	0.7	–	–	1,150–1,378	–	–
Acctg Techn	0.8	–	–	1,060–1,378	–	–
Sr Word Processing Techn	0.7	2	2	1,104–1,317	28,692	30,032
Ofc Asst II	3.8	5.5	5.5	904–1,205	64,396	66,540
Mach Opr I	1	1	1	986–1,161	12,720	13,248
Word Processing Techn	6	8	8	904–1,150	101,958	104,016
Ofc Asst I	0.2	–	–	836–977	–	–
Regional Office–Sacramento:						
Regional Director	0.8	1	1	2,716–3,284	32,592	34,176
Pub Employment Relations Rep III	1	1	1	2,149–2,592	29,334	30,747
Pub Employment Relations Rep II	1	1	1	1,956–2,359	28,308	28,308
Secty	1	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	0.5	2	2	904–1,205	23,568	24,000
Regional Office–Los Angeles:						
Regional Director	1	1	1	2,716–3,284	39,408	39,408
Pub Employment Relations Rep III	1	1	1	2,149–2,592	29,220	30,628
Pub Employment Relations Rep II	2.8	3	3	1,956–2,359	76,473	80,118
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	2	3	3	904–1,205	36,042	36,720
Steno	0.9	1	1	886–1,178	12,228	12,228
Regional Office–San Francisco:						
Regional Director	1	1	1	2,716–3,284	38,949	39,408
Pub Employment Relations Rep III	1	1	1	2,149–2,592	28,992	30,390
Pub Employment Relations Rep II	1.5	3	3	1,956–2,359	72,336	75,804
Ofc Services Supvr II	0.7	–	–	1,196–1,574	–	–
Ofc Services Supvr I	0.2	1	1	1,060–1,378	13,340	13,910
Ofc Asst II	1.4	2	2	904–1,205	21,876	22,745
Ofc Asst I	0.1	1	1	836–977	10,576	11,280
Temporary Help	3	8.6	8.6	(60,290)	93,977	93,977
TOTALS, AUTHORIZED POSITIONS	82.8	112.1	112.1	$1,925,887	$2,675,226	$2,750,949
Regular/Ongoing Positions	*79.8*	*103.5*	*103.5*	*1,865,597*	*2,581,249*	*2,656,972*
Temporary Help	*3*	*8.6*	*8.6*	*60,290*	*93,977*	*93,977*

835 DEPARTMENT OF INDUSTRIAL RELATIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Administration						
Directors Office:				SALARY RANGE		
Director	1	1	1	$51,468	$51,468	$51,468
Dep Director	1	1	1	3,992	47,904	47,904
Special Asst Ofc Of Director	1	1	1	2,731–2,862	34,344	34,344
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Mgt Services Techn	1	1	1	1,025–1,391	16,692	19,320
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	–	0.5	0.5	904–1,205	5,700	5,898
Steno	0.4	–	–	886–1,178	–	–
Management Analysis:						
Fiscal Management:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,724	34,176
Fiscal Off I	–	1	1	2,149–2,592	24,798	25,992
Acctg Off III	2	2	2	1,956–2,359	54,708	55,968
Bus Svc Off III	1	1	1	1,956–2,359	28,308	28,308
Assoc Budget Analyst	1	1	1	1,956–2,359	25,392	26,604
Bus Svc Off II	1	2	2	1,782–2,149	47,172	48,192
Sr Graphic Artist	1	1	1	1,662–2,004	24,048	24,048
Acctg Off II	3	3	3	1,626–1,956	68,324	69,437
Staff Services Analyst	0.8	–	–	1,242–1,956	–	–
Staff Mgt Auditor	1	1	1	1,242–1,956	23,116	23,472
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Graphic Artist	1	1	1	1,451–1,743	20,187	20,916
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Accountant I	3	3	3	1,237–1,626	50,024	51,491
Graduate Student Asst	0.5	–	–	1,006–1,558	–	–
Mgt Services Techn	2	2	2	1,025–1,391	32,322	33,043
Sr Mach Opr	0.9	1	1	1,157–1,384	16,608	16,608
Ofc Techn	1	1	1	1,060–1,378	14,514	15,108
Ofc Services Supvr I	1.9	2	2	1,060–1,378	28,494	29,073
Sr Acct Clk	2	2	2	1,060–1,378	28,916	30,000
Acctg Techn	5.7	6	6	1,060–1,378	82,900	85,882
Stock Clk	2	2	2	1,017–1,317	28,920	28,920
Mach Opr III	0.5	1	1	1,068–1,271	15,252	15,252
Mach Opr II	2.5	2	2	1,025–1,213	29,112	29,112
Ofc Asst II	3.6	4	4	904–1,205	47,961	49,055
Acct Clk II	5.2	4	4	940–1,205	51,864	52,341
Steno	1	–	–	886–1,178	–	–
Mach Opr I	2.2	2	2	986–1,161	26,872	27,410
Ofc Asst II	4.2	6	6	904–1,150	70,176	72,424
Ofc Asst I	1.1	2	2	806–940	20,352	21,048
Personnel:						
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Assoc Pers Analyst	2	3	3	1,956–2,359	76,578	78,900
Staff Services Analyst	1.5	2	2	1,242–1,956	35,380	38,996
Pers Asst III	1	1	1	1,434–1,725	20,700	20,700
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Pers Techn I	0.9	1	1	989–1,391	16,692	16,692
Mgt Services Techn	0.2	–	–	1,025–1,391	–	–
Ofc Techn	1.5	2	2	1,060–1,378	27,816	28,908
Pers Asst I	6.7	7	7	977–1,378	108,213	111,088
Ofc Asst II	1.4	1	1	904–1,205	11,904	12,351
Pers Asst Trainee	0.5	–	–	977–1,150	–	–
Training Office:						
Sr Industrial Hygienist	0.9	1	1	2,418–2,918	35,016	35,016
Trng Consultant	1	1	1	2,731–2,862	34,344	34,344
Sr Industrial Hygiene Engr	0.1	–	–	2,203–2,659	–	–
Staff Services Analyst	1.9	2	2	1,242–1,956	44,616	45,621
Ofc Techn	0.8	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.5	0.5	0.5	904–1,205	5,865	6,078
Self Insurance:						
Mgr	1	1	1	2,359–2,848	34,044	34,176
Consultant	4	4	4	1,956–2,359	109,620	112,152
Fld Rep	6.7	14	14	1,782–2,149	326,635	338,633
Workers Compensation Asst	0.3	–	–	1,242–1,956	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	13,294	13,855
Ofc Asst II	5.4	8	8	904–1,205	95,732	98,598
Steno	0.9	1	1	886–1,178	12,552	13,060
Public Information:						
Info Off II	0.5	1	1	2,359–2,848	28,308	29,676
Ofc Asst II	0.6	1	1	904–1,205	11,433	11,832
Legal Office:						
Chief Counsel	1	1	1	3,206–3,880	46,560	46,560
Industrial Relations Counsel II	3.9	4	4	2,784–3,364	144,113	150,603
Industrial Relations Counsel I [1]	3.2	6.5	6.5	2,532–3,061	204,951	214,895
Legal Counsel	0.4	–	–	1,825–2,306	–	–
Sr Legal Steno [1]	–	2	2	1,171–1,403	28,104	29,400
Sr Legal Typist	2.1	2	2	1,171–1,403	32,990	33,672
Legal Steno	2	2	2	1,039–1,231	29,544	29,544
Ofc Asst II	2	3	3	904–1,205	37,752	38,483
Steno	–	1	1	886–1,178	11,730	12,210
Word Processing Techn	0.2	–	–	904–1,150	–	–

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Osha Administration:				SALARY RANGE		
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Analyst I	1	1	1	1,242–1,956	20,824	21,809
Statistical Clk	0.7	1	1	1,060–1,259	13,116	13,662
Ofc Asst II	1.1	1	1	904–1,205	12,720	12,720
Temporary Help	3.5	6.9	6.9	(33,665)	69,700	55,858
Overtime	–	–	–	(17,072)	300	300
TOTALS, ADMINISTRATION	127.9	152.4	152.4	$2,286,585	$2,999,272	$3,059,482
Division Of Conciliation						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Conciliator	18	20	20	2,532–3,061	706,455	721,509
Staff Services Analyst	–	–	–	1,242–1,956	–	–
Mgt Services Techn	0.9	1	1	1,025–1,391	14,504	15,194
Secty	0.6	1	1	1,081–1,341	14,666	15,332
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.5	0.5	0.5	904–1,205	6,360	6,360
Steno	3	3	3	886–1,178	40,192	40,500
Temporary Help	0.1	0.5	0.5	–	2,500	2,500
Overtime	–	–	–	(2,455)	500	500
TOTALS, DIVISION OF CONCILIATION	25.1	28	28	$693,285	$848,297	$865,015
Division Of Industrial Accidents						
Adm Director	1	1	1	56,916	56,916	56,916
Member	7.1	7	7	56,916	398,412	398,412
Medical Director	0.9	1	1	4,268–4,948	59,376	59,376
Consultant & Medical Examiner	3.3	3	3	3,699–4,832	170,712	170,712
Dep	1.4	2	2	3,610–4,370	104,060	104,880
C.E.A. IV	1	1	1	3,220–4,165	52,968	52,968
Referee-In-Charge	13.2	16	16	3,443–4,165	799,680	799,680
Referee	111.1	119	119	3,284–3,973	5,502,114	5,566,327
Industrial Relations Counsel II [2]	2	3	2	2,784–3,364	100,296	76,113
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Special Counsel	0.7	1	1	3,001–3,145	36,876	37,740
Staff Counsel I	–	–	–	2,532–3,061	–	–
Industrial Relations Counsel I	6.2	8	8	2,532–3,061	262,499	273,441
Chief	1	1	1	2,473–2,988	33,120	34,736
Bur Chief	2	2	2	2,473–2,988	67,580	69,108
Supvng Hearing Reporter	1	1	1	2,149–2,592	31,104	31,104
Area Supvr	5.6	6	6	2,050–2,473	167,232	171,828
Hearing Reporter	98.8	100	100	1,956–2,359	2,811,198	2,823,672
Assoc Pers Analyst	1	1	1	1,956–2,359	26,298	27,552
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Adm Asst II	1.9	3	3	1,956–2,359	76,672	78,999
Legal Counsel	0.5	–	–	1,825–2,306	–	–
Rehab Consultant	18.7	22	22	1,867–2,251	560,625	573,252
Rating Specialist II	28	31	31	1,782–2,149	771,494	781,071
Adm Asst I	0.7	1	1	1,626–2,050	20,196	21,144
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Workers Compensation Asst	16.8	27	27	1,242–1,956	529,931	551,334
Rating Specialist I	3.4	5	5	1,553–1,867	105,176	108,010
Investigator Trainee	–	–	–	1,489–1,709	–	–
Ofc Services Supvr III	1.8	2	2	1,372–1,650	38,478	39,372
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Supvng Legal Steno I	1	1	1	1,341–1,610	19,320	19,320
Ofc Services Supvr II	1.3	1	1	1,196–1,574	17,208	17,208
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Legal Typist	22	24	24	1,171–1,403	387,992	394,859
Sr Legal Steno	97.6	108	108	1,171–1,403	1,775,871	1,790,525
Mgt Services Techn	2	2	2	1,025–1,391	33,384	33,384
Ofc Techn	4.8	6	6	1,060–1,378	89,560	90,216
Ofc Services Supvr I	15.7	18	18	1,060–1,378	255,677	261,827
Sr Steno	3.1	3	3	1,081–1,341	42,821	43,998
Medical Transcriber	0.2	–	–	1,039–1,231	–	–
Medical Steno	1	1	1	1,039–1,231	15,132	15,132
Legal Typist	7.3	8	8	1,039–1,231	111,951	114,258
Legal Steno	4.3	6	6	1,039–1,231	84,674	86,993
Ofc Asst II (Typ) [3]	152.4	202.5	202.5	904–1,205	2,470,033	2,520,322
Steno	13.2	12	12	886–1,178	156,718	159,566
Ofc Asst II (Gen)	16.3	21	21	904–1,150	254,321	259,162
Word Processing Techn	1.1	1	1	904–1,150	13,800	13,800
Ofc Asst I (Typ)	7.7	4	4	836–977	42,400	43,882
Ofc Asst I (Gen)	2.4	–	–	806–940	–	–
Asst Clk	1.4	2	2	700–811	18,194	18,770
Member	0.1	–	–	0	–	–
Temporary Help	10.4	9.4	9.4	(47,279)	110,700	110,700
Overtime	–	–	–	(42,882)	5,000	5,000
				(139,125)		
TOTALS, DIVISION OF INDUSTRIAL ACCIDENTS	699.4	797.9	796.9	$15,574,884	$18,790,933	$19,009,833

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Div Of Occup Safety And Health Adm				SALARY RANGE		
Medical Off III	3.5	4	4	4,068–4,948	225,552	227,952
Bur Chief	1	1	1	3,206–3,880	46,560	46,560
Dep Chief	1	1	1	3,628–3,804	44,844	44,844
Div Chief	1	1	1	3,628–3,804	45,648	45,648
Dep Health Chief	1	1	1	3,628–3,804	44,844	44,844
Asst Div Chief	1	1	1	3,061–3,699	44,388	44,388
Coordinating Engr	0.8	1	1	2,918–3,527	42,324	42,324
Supvng Industrial Hygienist	4.7	5	5	2,784–3,364	200,418	201,840
Regional Mgr	4.1	4	4	2,784–3,364	156,375	160,050
Prin Safety Engr - Elevators	1	1	1	2,784–3,364	40,368	40,368
Prin Safety Engr - Pressure Vessels	1	1	1	2,784–3,364	40,368	40,368
Prin Safety Engr-Mineral Industries	1	1	1	2,784–3,364	40,368	40,368
Prin Safety Engr - Staff Services	0.9	1	1	2,784–3,364	38,788	40,368
Prin Safety Engr - Industrial	1.8	2	2	2,784–3,364	80,808	80,808
Industrial Relations Counsel II	2	2	2	2,784–3,364	70,575	73,962
Asst To Chief	1	1	1	3,001–3,145	37,740	37,740
Coordinator	0.9	1	1	3,001–3,145	37,596	37,740
Supvng Industrial Hygiene Engr	0.3	–	–	2,537–3,065	–	–
Staff Counsel I	–	–	–	2,532–3,061	–	–
Industrial Relations Counsel I	4.2	5	5	2,532–3,061	164,635	170,839
Sr Industrial Hygienist	8.3	10	10	2,418–2,918	331,764	337,977
Dist Mgr	19.7	20	20	2,418–2,918	694,226	698,444
Sr Safety Engr - Elevators	6.3	7	7	2,418–2,918	238,040	240,480
Sr Safety Engr - Elec	0.9	1	1	2,418–2,918	29,016	30,384
Sr Safety Engr - Pressure Vessels	8	8	8	2,418–2,918	273,568	278,052
Sr Safety Engr - Mining & Tunneling	2	2	2	2,418–2,918	70,032	70,032
Sr Safety Engr - Industrial	3.6	4	4	2,418–2,918	133,260	135,432
Pharmacology Specialist	–	1	1	2,359–2,848	28,308	29,676
Epidemiologist	–	1	1	2,359–2,848	28,308	29,676
Sr Health Physicist	2	2	2	2,306–2,784	66,816	66,816
Nursing Consultant III	1	1	1	2,306–2,784	33,408	33,408
Sr Industrial Hygienist	0.3	–	–	2,203–2,659	–	–
Sr Industrial Hygiene Engr	0.5	–	–	2,203–2,659	–	–
Assoc Industrial Hygienist	30.6	49	49	2,100–2,532	1,372,574	1,422,126
Assoc Safety Engr—Pressure Vessels	31.4	32	32	2,100–2,532	971,049	972,288
Assoc Safety Engr—Mining and Tunneling	9.2	9	9	2,100–2,532	273,456	273,456
Assoc Safety Engr—Elevators	21.2	22	22	2,100–2,532	662,025	664,464
Assoc Safety Engr—Industrial	50.5	53	53	2,100–2,532	1,579,695	1,590,924
Assoc Safety Engr—Electrical	10.3	10	10	2,100–2,532	303,840	303,840
Assoc Safety Engr—Construction	46.3	48	48	2,100–2,532	1,428,780	1,437,480
Nursing Consultant II	1	1	1	2,100–2,532	29,016	30,384
Assoc Health Physicist	3	3	3	2,004–2,418	87,048	87,048
Safety Engr - Elevators	5.8	5	5	1,956–2,359	135,282	139,488
Safety Engr - Elec	1	1	1	1,956–2,359	28,308	28,308
Safety Engr - Constrn	2.6	3	3	1,956–2,359	80,088	81,216
Safety Engr - Pressure Vessels	12.3	12	12	1,956–2,359	333,606	338,508
Safety Engr - Industrial	3	5	5	1,956–2,359	132,552	137,964
Adm Asst II	1	1	1	1,956–2,359	28,308	28,308
Research Analyst II	0.5	1	1	1,956–2,359	26,502	27,768
Assoc Industrial Hygiene Engr	0.3	–	–	1,913–2,307	–	–
Legal Counsel	0.6	1	1	1,825–2,306	23,143	25,300
Assoc Industrial Hygienist	1.8	1	1	1,826–2,203	21,912	22,956
Health Educ Consultant II	0.8	1	1	1,825–2,200	26,400	26,400
Sr Special Investigator	7	7	7	1,825–2,200	184,800	184,800
Research Analyst II	0.5	–	–	1,782–2,149	–	–
Asst Industrial Hygienist	5.6	6	6	1,743–2,100	137,629	142,968
Asst Safety Engr	17.1	38	38	1,743–2,100	856,406	889,439
Special Investigator	0.1	1	1	1,662–2,004	19,944	20,916
Staff Services Analyst	4.3	6	6	1,242–1,956	110,649	119,781
Research Analyst I	–	2	2	1,242–1,956	31,128	36,504
Asst Info Off	0.6	1	1	1,626–1,956	20,044	20,984
Asst Industrial Hygienist	0.6	–	–	1,588–1,913	–	–
Graduate Legal Asst	0.9	–	–	1,662–1,825	–	–
Jr Civil Engr	0.7	1	1	1,558–1,790	21,480	21,480
Jr Industrial Hygienist	6.6	11	11	1,558–1,790	211,356	221,332
Jr Safety Engr	1.4	2	2	1,558–1,790	37,992	39,800
Safety Engrng Tech II	1.5	4	4	1,451–1,743	70,720	74,016
Investigator Trainee	1	1	1	1,489–1,709	20,868	20,868
Ofc Services Supvr II	2.9	3	3	1,196–1,574	51,624	51,624
Safety Engrng Tech I	6.2	4	4	986–1,451	58,945	61,376
Sr Legal Typist	1.6	3	3	1,171–1,403	45,330	47,247
Sr Legal Steno	3.9	4	4	1,171–1,403	66,031	67,287
Mgt Services Techn	1.1	1	1	1,025–1,391	13,116	14,244
Ofc Techn	5.4	5	5	1,060–1,378	72,004	73,144
Ofc Services Supvr I	11.5	13	13	1,060–1,378	184,170	188,387
Health Prog Techn I	0.9	1	1	1,186–1,360	15,710	16,320
Secty	5.3	6	6	1,081–1,341	92,664	92,664
Sr Steno	16.2	14.5	14.5	1,081–1,341	220,905	222,890
Stock Clk	1	1	1	1,017–1,317	13,248	13,800
Legal Typist	1.1	1	1	1,039–1,231	13,924	14,560
Legal Steno	1	–	–	1,039–1,231	–	–
Ofc Asst II (Typ)	62.7	73.5	73.5	904–1,205	890,657	909,437
Steno	17.7	21.5	21.5	886–1,178	274,346	279,804
Lab Asst	2	2	2	910–1,161	26,153	27,012

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst II (Gen)	1.3	1	1	904–1,150	11,664	12,084
Word Processing Techn	0.9	1	1	904–1,150	13,294	13,800
Ofc Asst I	0.1	–	–	836–977	–	–
Ofc Asst I (Gen)	0.8	1	1	806–940	10,374	10,737
Asst Clk	0.2	–	–	700–811	–	–
Temporary Help	4.4	7.8	7.8	(66,883)	75,000	75,000
Overtime	–	–	–	(11,851)	–	–
TOTALS, DIV OF OCCUP SAFETY AND HEALTH ADM	514.1	593.3	593.3	$11,846,679	$14,744,704	$14,993,919
Division Of Labor Standards Enforce						
Industrial Relations Counsel III	1	1	1	3,206–3,880	43,184	45,293
Div Chief	1	1	1	3,628–3,804	45,648	45,648
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Industrial Relations Counsel II	2.8	4	4	2,784–3,364	145,384	152,103
Asst Div Chief	1	1	1	2,716–3,284	39,408	39,408
Staff Counsel I	–	1	1	2,532–3,061	30,384	31,860
Industrial Relations Counsel I	9.2	8	8	2,532–3,061	275,811	284,428
Dep Labor Commissioner IV	8.2	10	10	2,473–2,988	345,360	349,056
Director	1	1	1	2,731–2,862	34,344	34,344
Dep Labor Commissioner III	26.2	26	26	2,251–2,716	844,546	847,368
Dep Labor Commissioner II	39.2	40	40	2,149–2,592	1,237,619	1,242,361
Staff Psychologist	0.2	–	–	2,149–2,592	–	–
Adm Asst II	1	1	1	1,956–2,359	26,604	27,876
Dep Labor Commissioner I	74.8	102	102	1,956–2,359	2,726,504	2,783,749
Legal Counsel	0.5	–	–	1,825–2,306	–	–
Sr Special Investigator	31.4	24	24	1,825–2,200	601,091	613,416
Adm Asst I	2	2	2	1,626–2,050	44,776	45,791
Special Investigator	3.2	5	5	1,662–2,004	106,752	110,736
Staff Services Analyst	6.9	–	–	1,242–1,956	–	–
Rep	25.5	25	25	1,242–1,956	486,949	521,003
Investigator Trainee	0.7	–	–	1,489–1,709	–	–
Ofc Services Supvr II	3.1	4	4	1,196–1,574	65,976	66,696
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Payroll Auditor	8	8	8	1,196–1,434	133,513	135,401
Sr Legal Typist	1.5	2	2	1,171–1,403	28,644	29,980
Sr Legal Steno	8.9	9	9	1,171–1,403	143,826	146,690
Mgt Services Techn	6.8	8	8	1,025–1,391	121,471	125,337
Ofc Techn	5.4	6	6	1,060–1,378	84,621	87,688
Ofc Services Supvr I	5.4	6	6	1,060–1,378	87,300	89,052
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Secty	9.5	11	11	1,081–1,341	161,413	164,008
Sr Steno	16.8	17	17	1,081–1,341	255,828	259,274
Legal Steno	0.5	–	–	1,039–1,231	–	–
Ofc Asst II (Typ)	47.1	52	52	904–1,205	638,233	651,167
Steno	64.2	70.8	70.8	886–1,178	917,537	935,740
Ofc Asst II (Gen)	–	–	–	904–1,150	–	–
Ofc Asst I (Gen)	1.6	1	1	836–977	10,284	10,284
Asst Clk	–	–	–	700–811	–	–
Commissioner	0.4	–	–	$25 day	6,705	6,705
Temporary Help	2.4	4.1	4.1	(25,201)	36,500	36,500
Overtime	–	–	–	(12,582)	3,500	3,500
TOTALS, DIVISION OF LABOR STANDARDS ENFORCE	420.4	453.9	453.9	$8,288,173	$9,805,795	$9,998,542
Cal-osha Consultation Services						
C.E.A. III	1	1	1	2,988–3,973	45,293	47,025
Supvr Fld Operations	1	1	1	3,699	44,388	44,388
Asst Div Chief	1	1	1	3,061–3,699	44,388	44,388
Coordinating Engr	0.3	–	–	2,918–3,527	–	–
Prin Safety Engr - Industrial	1	1	1	2,784–3,364	40,368	40,368
Sr Industrial Hygienist	5.6	6	6	2,418–2,918	206,647	209,158
Sr Safety Engr - Elec	2	2	2	2,418–2,918	70,032	70,032
Sr Safety Engr - Constrn	2	2	2	2,418–2,918	70,032	70,032
Sr Safety Engr - Industrial	1.3	1	1	2,418–2,918	35,016	35,016
Sr Industrial Hygienist	0.1	–	–	2,203–2,659	–	–
Sr Industrial Hygiene Engr	0.1	–	–	2,203–2,659	–	–
Assoc Industrial Hygienist	5.9	18	18	2,100–2,532	483,066	502,062
Assoc Safety Engr	15	23	23	2,100–2,532	651,468	662,976
Admin Asst II	–	1	1	1,956–2,359	24,699	25,890
Assoc Industrial Hygienist	0.3	–	–	1,826–2,203	–	–
Industrial Hygiene Engrng Assoc	0.1	–	–	1,826–2,203	–	–
Health Educ Consultant II	0.3	–	–	1,825–2,200	–	–
Asst Industrial Hygienist	0.7	1	1	1,743–2,100	20,916	21,900
Asst Safety Engr	0.8	2	2	1,743–2,100	44,428	46,558
Adm Asst I	1	–	–	1,626–2,050	–	–
Asst Industrial Hygienist	0.1	–	–	1,588–1,913	–	–
Jr Industrial Hygienist	4.6	8	8	1,558–1,790	154,220	161,516
Exec Secty I	1	1	1	1,225–1,471	17,292	17,652
Ofc Services Supvr I	4.4	5	5	1,060–1,378	72,262	74,142
Mgmt Services Tech	–	2	2	1,025–1,391	27,864	29,112
Sr Steno	1	3	3	1,081–1,341	40,610	42,332
Ofc Asst II	5.7	7	7	904–1,205	83,574	85,950
Steno	2.6	4	4	886–1,178	47,208	49,120

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	2.2	0.3	0.3	(32,543)	3,000	3,000
Overtime	–	–	–	(2,124)	–	–
TOTALS, CAL-OSHA CONSULTATION SERVICES	61.1	90.3	90.3	$1,433,093	$2,226,771	$2,282,617
Division Of Apprenticeship Standard						
Div Chief	1	1	1	3,628–3,804	45,648	45,648
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Asst Div Chief	1.9	2	2	2,716–3,284	72,000	73,584
Area Administrator	4.2	4	4	2,473–2,988	138,004	140,384
Nursing Consultant	0.8	1	1	2,418–2,918	29,016	30,384
Special Asst To Chief	1	1	1	2,731–2,862	34,344	34,344
Intergroup Relations Coordinator	1	1	1	2,359–2,848	30,152	31,600
Sr Apprenticeship Consultant	16.1	14	14	2,251–2,716	456,288	456,288
Staff Services Mgr I	1	1	1	2,149–2,592	28,650	30,033
Research Prog Supvr	1	1	1	2,149–2,592	31,104	31,104
Research Prog Specialist I	1	1	1	2,149–2,592	27,444	28,764
Research Analyst II	0.3	1	1	1,956–2,359	23,472	24,600
Apprenticeship Consultant	48.9	45	45	1,956–2,359	1,224,338	1,243,788
Legal Counsel	0.1	–	–	1,825–2,306	–	–
Adm Asst I	0.8	1	1	1,626–2,050	21,554	22,582
Staff Services Analyst	1.2	2	2	1,242–1,956	36,798	38,526
Rep	1	1	1	1,242–1,956	24,012	24,264
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Services Supvr I	3	3	3	1,060–1,378	41,628	42,816
Secty	3.2	4	4	1,081–1,341	58,208	59,384
Sr Steno	6.1	7	7	1,081–1,341	102,884	104,220
Ofc Asst II	16	16.5	16.5	904–1,205	203,439	206,500
Steno	17.5	16	16	886–1,178	211,483	213,122
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Case Srvc Asst	1	1	1	977–1,150	13,800	13,800
Member	0.6	–	–	25 day	3,360	3,360
Temporary Help	0.5	1	1	(11,340)	10,000	10,000
Overtime	–	–	–	–	1,300	1,300
TOTALS, DIVISION OF APPRENTICESHIP STANDARD	132.2	128.5	128.5	$2,803,560	$2,938,262	$2,979,731
Div Of Labor Statistics & Research						
Div Chief	1	1	1	3,628–3,804	45,648	45,648
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Special Asst To Chief	1	1	1	2,731–2,862	34,344	34,344
Research Mgr II	0.9	1	1	2,359–2,848	34,044	34,176
Research Prog Supvr	1	1	1	2,149–2,592	31,104	31,104
Research Mgr I	1	1	1	2,149–2,592	31,104	31,104
Research Analyst II	7.7	9	9	1,956–2,359	244,382	248,964
Staff Services Analyst	0.6	1	1	1,242–1,956	16,882	19,588
Research Analyst I	9.2	14	14	1,242–1,956	263,368	283,773
Ofc Services Supvr II	1.5	1	1	1,196–1,574	17,208	17,208
Graduate Student Asst	0.3	1	1	1,006–1,558	12,072	12,540
Exec Secty I	0.7	1	1	1,225–1,471	16,672	17,412
Mgt Services Techn	0.4	–	–	1,025–1,391	–	–
Ofc Services Supvr I	3.6	4	4	1,060–1,378	55,428	57,276
Secty	0.3	–	–	1,081–1,341	–	–
Composer Opr	2	2	2	1,060–1,259	28,698	29,892
Statistical Clk	1.6	2	2	1,060–1,259	27,828	28,356
Ofc Asst II (Typ) [4]	12.2	16	16	904–1,205	188,333	193,746
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II (Gen)	12.2	16	16	904–1,150	191,488	195,246
Student Asst	0.2	–	–	797–1,090	–	–
Ofc Asst I (Typ)	0.3	2	2	836–977	20,958	21,691
Ofc Asst I (Gen)	0.7	1	1	806–940	10,203	10,554
Temporary Help	2.5	3	3	(14,060)	27,200	27,200
Overtime	–	–	–	(11,253)	1,300	1,300
Data Processing:						
DP Mgr II	1	–	–	2,359–2,848	–	–
Staff DP Analyst	1	1	1	2,149–2,592	31,104	31,104
DP Mgr I	1	2	2	2,149–2,592	62,208	62,208
Assoc DP Analyst	2.8	3	3	1,956–2,359	80,094	82,560
Assoc Programmer Analyst	1.8	2	2	1,956–2,359	54,810	56,076
Programmer	5.1	5	5	1,242–1,956	91,902	101,258
DP Techn Supvr I	1	1	1	1,553–1,867	21,469	22,404
Sr DP Techn	1	1	1	1,294–1,553	18,636	18,636
Key Data Supvr II	1	1	1	1,196–1,434	17,208	17,208
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Computer Operator	0.4	–	–	1,045–1,352	–	–
DP Techn	2.5	3	3	1,045–1,352	44,866	46,860
Key Data Supvr I	1	1	1	1,104–1,317	15,282	15,804
Key Data Opr	13.6	15	15	836–1,150	197,263	201,148
Temporary Help	–	0.4	0.4	(3,331)	1,500	1,500
Overtime	–	–	–	(4,900)	2,000	2,000
TOTALS, DIV OF LABOR STATISTICS & RESEARCH	98.1	117.4	117.4	$1,595,065	$2,017,870	$2,081,152

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Division Of Fair Employment Practic				SALARY RANGE		
Director	0.7	–	–	47,149	–	–
Dep Director	0.3	–	–	3,628–3,804	–	–
Industrial Relations Counsel II	0.2	–	–	2,784–3,364	–	–
Staff Counsel I	–	–	–	2,532–3,061	–	–
Industrial Relations Counsel I	2.5	–	–	2,532–3,061	–	–
Administrator II	1.7	–	–	2,473–2,988	–	–
Staff Services Mgr II	0.4	–	–	2,359–2,848	–	–
Administrator I	0.1	–	–	2,251–2,716	–	–
Staff Services Mgr I	0.8	–	–	2,149–2,592	–	–
Educ Off	0.6	–	–	2,149–2,592	–	–
Consultant III	10.7	–	–	2,149–2,592	–	–
Assoc Programmer Analyst	0.2	–	–	1,956–2,359	–	–
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Assoc Pers Analyst	0.5	–	–	1,956–2,359	–	–
Assoc Govtl Prog Analyst	0.7	–	–	1,956–2,359	–	–
Research Writer	0.5	–	–	1,956–2,359	–	–
Consultant II	56.1	–	–	1,956–2,359	–	–
Legal Counsel	3	–	–	1,825–2,306	–	–
Sr Voc Rehab Counselor	0	–	–	1,782–2,149	–	–
Adm Asst I	1	–	–	1,626–2,050	–	–
Staff Services Analyst	0	–	–	1,242–1,956	–	–
Asst Info Off	0	–	–	1,626–1,956	–	–
Employment Prog Supvr	0	–	–	1,626–1,956	–	–
Rep	0	–	–	1,242–1,956	–	–
Employment Prog Rep II	0	–	–	1,483–1,782	–	–
Legal Asst	0	–	–	1,372–1,650	–	–
Ofc Services Supvr II	–	–	–	1,196–1,574	–	–
Sr Legal Steno	–	–	–	1,171–1,403	–	–
Mgt Services Techn	1.5	–	–	1,025–1,391	–	–
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1.5	–	–	1,060–1,378	–	–
Pers Asst I	0.3	–	–	1,150–1,378	–	–
Secty	0.7	–	–	1,081–1,341	–	–
Sr Steno	0.6	–	–	1,081–1,341	–	–
Legal Typist	0.3	–	–	1,039–1,231	–	–
Legal Steno	0.6	–	–	1,039–1,231	–	–
Ofc Asst II	22.4	–	–	904–1,205	–	–
Acct Clk II	–	–	–	940–1,205	–	–
Steno	5.4	–	–	886–1,178	–	–
Ofc Asst II	0.6	–	–	904–1,150	–	–
Support Services Asst	0.3	–	–	806–1,017	–	–
Ofc Asst I	0.6	–	–	806–940	–	–
Temporary Help	9.6	–	–	(156,738)	–	–
TOTALS, DIVISION OF FAIR EMPLOYMENT PRACTICE	128.3	–	–	$2,593,041	–	–
Fair Employment Practices Comm						
Exec & Legal Affairs Secty	0.6	–	–	3,628–3,804	–	–
Industrial Relations Counsel I	0.3	–	–	2,532–3,061	–	–
Legal Counsel	1.3	–	–	1,825–2,306	–	–
Sr Legal Typist	–	–	–	1,171–1,403	–	–
Sr Legal Steno	0.5	–	–	1,171–1,403	–	–
Ofc Asst II	0.7	–	–	904–1,205	–	–
Member	0.3	–	–	0	–	–
TOTALS, FAIR EMPLOYMENT PRACTICES COMM	3.7	–	–	$87,846	–	–
Osha Appeals Board						
Chairman	1	1	1	48,199	48,199	48,199
Member	2	2	2	45,891	91,782	91,782
Hearing Off II	1	1	1	3,443–4,165	49,980	49,980
Hearing Off I	7	7	7	3,284–3,973	333,732	333,732
Exec Off	1	1	1	3,628–3,804	45,648	45,648
Industrial Relations Counsel II	1	1	1	2,784–3,364	37,457	39,262
Staff Counsel I	0.4	1	1	2,532–3,061	30,999	32,505
Legal Counsel	0.4	–	–	1,825–2,306	–	–
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Graduate Student Asst	0.8	1	1	1,006–1,558	13,632	14,232
Appeals Asst	1	1	1	1,196–1,434	17,208	17,208
Sr Legal Typist	0.9	1	1	1,171–1,403	15,388	16,093
Sr Legal Steno	2	2	2	1,171–1,403	33,610	33,672
Ofc Techn	1	1	1	1,060–1,378	14,568	15,108
Legal Typist	0.9	1	1	1,039–1,231	13,662	14,295
Ofc Asst II	3	2	2	904–1,205	26,496	26,496
Steno	1	1	1	886–1,178	12,972	13,500
Word Processing Techn	0.3	1	1	904–1,150	10,848	11,280
Ofc Asst I	0.1	–	–	836–977	–	–
Temporary Help	0.2	0.2	0.2	(2,697)	2,000	2,000
Overtime	–	–	–	(6)	–	–
TOTALS, OSHA APPEALS BOARD	26.0	26.2	26.2	$728,765	$815,389	$822,200

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Osha Standards Board				SALARY RANGE		
Exec Off	1	1	1	3,628–3,804	45,648	45,648
Prin Safety Engr - Constrn	1	1	1	2,784–3,364	40,368	40,368
Ind Rel Counsel I	–	1	1	2,532–3,061	30,384	31,860
Sr Industrial Hygienist	0.8	1	1	2,418–2,918	35,016	35,016
Sr Safety Engr - Constrn	1	1	1	2,418–2,918	35,016	35,016
Sr Industrial Hygiene Engr	0.3	–	–	2,203–2,659	–	–
Assoc Safety Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Govtl Prog Analyst	–	6	6	1,956–2.359	140,832	147,600
Adm Asst II	1	1	1	1,956–2,359	25,095	26,298
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	1.3	3	3	904–1,205	34,890	36,180
Steno	0.9	1	1	886–1,178	12,195	12,678
Word Processing Techn	0.8	1	1	904–1,150	13,662	13,800
Member	0.5	–	–	100 day	33,600	33,600
Temporary Help	–	0.6	0.6	–	5,000	5,000
Overtime	–	–	–	–	500	500
TOTALS, OSHA STANDARDS BOARD	10.6	19.6	19.6	$251,495	$498,034	$509,392
TOTALS, AUTHORIZED POSITIONS	2,246.9	2,407.5	2,406.5	$48,182,471	$55,685,327	$56,601,883
Regular/Ongoing Positions	*2,211.1*	*2,373.3*	*2,372.3*	*47,539,953*	*55,327,827*	*56,258,225*
Temporary Help	*35.8*	*34.2*	*34.2*	*525,623*	*343,100*	*329,258*
Overtime	–	–	–	*116,895*	*14,400*	*14,400*

Section 20 positions abolished by State Controller:
1 Legal Stenographer (DIA)

[1] 2 positions limited to 6/30/82
[2] 1 position limited to 6/30/81
[3] 12 positions limited to 6/30/82
[4] 1½ positions limited to 6/30/82

850 BOARD OF CHIROPRACTIC EXAMINERS

				SALARY RANGE		
Board Members (7), per diem	–	–	–	$50/day	$6,900	$6,900
Exec Secty	1	1	1	2,485–2,603	31,236	31,236
Sr Special Investigator	–	1	1	1,825–2,200	21,900	22,956
Exec Secty I	0.8	1	1	1,225–1,471	16,737	17,472
Secty	0.3	–	–	1,081–1,341	–	–
Ofc Asst II	0.3	2	2	904–1,205	22,448	23,229
Ofc Asst I	0.9	–	–	836–977	–	–
Temporary Help	0.4	0.2	0.2	(3,695)	2,339	2,339
Overtime	–	–	–	(226)	372	372
TOTALS, AUTHORIZED POSITIONS	3.7	5.2	5.2	$65,233	$101,932	$104,504
Regular/Ongoing Positions	*3.3*	*5*	*5*	*61,312*	*99,221*	*101,793*
Temporary Help	*0.4*	*0.2*	*0.2*	*3,695*	*2,339*	*2,339*
Overtime	–	–	–	*226*	*372*	*372*

851 BOARD OF OSTEOPATHIC EXAMINERS

				SALARY RANGE		
Board Members (5), per diem	–	–	–	$50/day	$4,750	$4,750
Gen Counsel	0.5	0.5	0.5	3,460–4,187	25,122	25,122
Exec Director	1	1	1	2,485–2,603	31,236	31,236
Exec Secty I	0.8	1	1	1,225–1,471	15,975	16,737
Secty	0.3	–	–	1,081–1,341	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Temporary Help	0.1	0.1	0.1	(441)	120	120
Overtime	–	–	–	(768)	500	500
TOTALS, AUTHORIZED POSITIONS	3.7	3.6	3.6	$81,193	$90,423	$91,185
Regular/Ongoing Positions	*3.6*	*3.5*	*3.5*	*79,984*	*89,803*	*90,565*
Temporary Help	*0.1*	*0.1*	*0.1*	*441*	*120*	*120*
Overtime	–	–	–	*768*	*500*	*500*

853 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
San Pablo And Suisun				SALARY RANGE		
Pilotage Rate Committee, per diem	–	–	–	$50/day	$600	$600
Secty	1	1	1	1,081–1,287	15,444	15,444
Commissioner	3	3	3	3,600	10,800	10,800
TOTALS, AUTHORIZED POSITIONS	4	4	4	$25,026	$26,844	$26,844

855 CALIFORNIA HORSE RACING BOARD

				SALARY RANGE		
Bd Member	0.2	–	–	$100/day	$6,000	$10,000
Stewards	13	13	13	220/day	675,182	700,000
Secty	1	1	1	3,001–3,145	37,740	37,740
Mgr	1	1	1	2,306–2,784	33,408	33,408
Chief Investigator	1	1	1	2,306–2,784	33,279	33,408
Supvng Special Investigator I	2	2	2	2,004–2,418	58,032	58,032
Sr Special Investigator	3.8	4	4	1,825–2,200	105,300	105,600
Special Investigator	3.8	4	4	1,662–2,004	92,776	94,918
Acctg Off II	0.7	1	1	1,626–1,956	20,120	21,064
Investigator Trainee	2	2	2	1,489–1,709	37,767	39,572
Accountant I	0.8	1	1	1,237–1,626	15,186	15,876
Ofc Services Supvr II	0.7	1.9	2	1,196–1,574	31,959	33,300
Acctg Techn	0.5	1	1	1,060–1,378	12,720	13,248
Racing License Clk	1.3	1	1	1,146–1,372	16,464	16,464
Secty	1	0.1	–	1,081–1,341	1,341	–
Ofc Techn	2	4	4	1,060–1,259	52,928	55,188
Ofc Asst II	3.8	4	4	904–1,205	47,808	48,246
Steno	0.8	1	1	886–1,178	11,604	11,604
Ofc Asst II	3.5	4	4	904–1,060	48,555	49,628
Temporary Help	–	0.2	0.2	–	2,200	2,200
TOTALS, AUTHORIZED POSITIONS	42.9	47.2	47.2	$1,193,612	$1,340,369	$1,379,496

857 DEPARTMENT OF FOOD AND AGRICULTURE

Division Of Administrative Services						
Executive Office:				SALARY RANGE		
Director	1	1	1	$4,289	$51,468	$51,468
Dep Director	1	1	1	3,992	47,904	47,904
Dep Director	1	1	1	3,992	47,904	47,904
Dep Director	1	1	1	3,992	47,904	47,904
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Adm Adviser II	1	1	1	3,206–3,880	46,560	46,560
Regional Coordinator	2	2	2	2,784–3,364	80,736	80,736
Special Asst	0.8	1	1	2,784–3,364	40,368	40,368
Pers Off III	1	1	1	2,473–2,988	35,856	35,856
Nutrition Consultant III	0.4	1	1	2,100–2,532	25,700	26,930
Staff Services Analyst	2	2	2	1,242–1,956	34,416	35,100
Adm Asst I	0.8	1	1	1,558–1,709	20,508	20,508
Exec Secty II	0.3	–	–	1,341–1,610	–	–
Exec Secty I	3	3	3	1,225–1,471	52,106	52,836
Sr Legal Typist	0.3	–	–	1,171–1,403	–	–
Sr Legal Steno	0.7	1	1	1,171–1,403	15,562	16,266
Secty	2.1	2	2	1,081–1,341	29,106	29,739
Ofc Asst II	1	1	1	904–1,205	12,102	12,597
Steno	0.5	1	1	886–1,178	13,500	13,500
Temporary Help	–	1.6	1.6	(132)	24,132	24,132
Long Range Planning:						
Sr Sampling Stds Analyst	1	1	1	2,306–2,784	33,408	33,408
Sampling Stds Analyst	0.9	1	1	2,004–2,418	29,016	29,016
Energy Specialist I	–	1	1	1,956–2,359	23,472	24,600
Energy Analyst	–	1	1	1,132–1,357	13,584	14,256
Temporary Help	2.3	–	–	(23,288)	1,273	1,273
Information Office:						
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Affirmative Action Unit:						
Assoc Govtl Prog Analyst	0.9	1	1	1,956–2,359	23,472	24,600
Staff Services Analyst	0.9	1	1	1,242–1,956	14,904	15,588
Temporary Help	0.7	–	–	(6,897)	–	–
Financial Services:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Fiscal Off I	1	1	1	2,149–2,592	31,104	31,104
Acctg Administrator I	1	1	1	2,149–2,592	31,104	31,104
Assoc DP Analyst	0.9	1	1	1,956–2,359	28,308	28,308
Govt'l Auditor III	0.9	1	1	1,956–2,359	28,308	28,308
Assoc Mgt Auditor	0.9	1	1	1,956–2,359	28,308	28,308
Gen Auditor III	0.9	1	1	1,956–2,359	26,808	28,092
Acctg Off III	1	1	1	1,956–2,359	24,699	25,890
Assoc Mgt Analyst	0.9	1	1	1,956–2,359	26,094	27,336

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Assoc Budget Analyst	1.9	2	2	1,956–2,359	51,780	52,908
Bus Service Off II	1	1	1	1,782–2,149	25,788	25,788
Gen Auditor II	1.5	4	4	1,626–1,956	69,364	82,370
Staff Services Analyst	1	2	2	1,242–1,956	34,231	35,921
Property Clk I	1	1	1	1,237–1,626	17,662	17,796
Accountant I	3.7	7	7	1,237–1,626	110,064	114,699
Business Service Asst	3.1	3	3	1,352–1,626	56,224	57,952
Auditor I	0.2	1	1	1,242–1,489	15,710	16,442
Mgt Services Techn	1.5	4	4	1,025–1,391	52,944	62,106
Ofc Techn	0.4	1	1	1,060–1,378	13,855	14,514
Ofc Services Supvr I	2.7	3	3	1,060–1,378	42,936	43,464
Sr Account Clk	1.9	2	2	1,060–1,378	28,816	29,458
Acctg Techn	1.7	–	–	1,060–1,378	–	–
Secty	0.5	–	–	1,081–1,341	–	–
Ofc Asst II	11.8	14	14	904–1,205	170,030	172,628
Acct Clk II	3.1	6	6	940–1,205	73,733	75,883
Ofc Asst II	0.1	–	–	904–1,150	–	–
Bookkeeping Mach Opr I	0.8	1	1	904–1,150	12,180	12,570
Ofc Asst I	0.2	–	–	836–977	–	–
Ofc Asst I	0.5	–	–	806–940	–	–
Temporary Help	9.4	5.9	5.9	(94,205)	63,844	63,844
Personnel Management Services:						
Staff Services Mgr II	0.7	1	1	2,359–2,848	28,308	29,676
Trng Off III	1	1	1	2,359–2,848	34,176	34,176
Assoc Pers Analyst	1	3	3	1,956–2,359	74,280	77,508
Staff Services Analyst	3.9	2	2	1,242–1,956	38,061	39,860
Pers Asst III	1	1	1	1,434–1,725	20,700	20,700
Pers Asst II	2	2	2	1,312–1,574	35,749	36,539
Pers Techn I	1.3	3	3	989–1,391	42,258	44.441
Pers Asst I	2	7	7	977–1,378	109,406	111,088
Pers Asst I	4.6	–	–	1,150–1,378	–	–
Secty	1	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	4.4	4	4	904–1,205	48,087	49,494
Pers Asst Trainee	0.1	–	–	977–1,150	–	–
Ofc Asst I	0.4	–	–	836–977	–	–
Temporary Help	2	2.5	2.5	(19,205)	27,601	27,601
Training And Safety Services:						
Management Analysis Section:						
Staff Services Mgr II	0.1	–	–	2,359–2,848	–	–
Sampling Stds Analyst	0.1	–	–	2,004–2,418	–	–
Assoc DP Analyst	0.1	–	–	1,956–2,359	–	–
Govtl Auditor III	0.1	–	–	1,956–2,359	–	–
Assoc Mgt Auditor	0.1	–	–	1,956–2,359	–	–
Gen Auditor III	0.1	–	–	1,956–2,359	–	–
Assoc Mgt Analyst	0.2	–	–	1,956–2,359	–	–
Gen Auditor II	0.2	–	–	1,626–1,956	–	–
Staff Services Analyst	0.1	–	–	1,242–1,956	–	–
Office Services:						
Materials & Stores Supvr II	0.3	1	1	1,416–1,867	18,855	19,740
Materials & Stores Supvr I	0.8	–	–	1,237–1,626	–	–
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Temporary Help	0.7	0.4	0.4	(7,241)	4,552	4,552
Production Services:						
Mach Supvr II	1	1	1	1,518–1,825	21,900	21,900
Mach Supvr I	1	1	1	1,322–1,590	19,080	19,080
Sr Mach Opr	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	1	1	1	1,060–1,378	14,676	15,108
Stock Clk	0.4	1	1	1,017–1,317	14,460	14,460
Mach Opr III	2	2	2	1,068–1,271	28,068	28,596
Mach Opr II	2	3	3	1,025–1,213	41,308	42,481
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Mailing Mach Opr	2	2	2	986–1,161	26,872	27,410
Mach Opr I	3.7	3	3	986–1,161	40,176	40,680
Mailing Mach Trainee	0.4	–	–	875–1,025	–	–
Mach Opr Trainee	1.2	1	1	875–1,025	11,631	12,048
Ofc Asst I	–	–	–	806–940	–	–
Temporary Help	–	0.2	0.2	(461)	3,437	3,437
Property And Equipment Services:						
Staff Services Mgr I	0.3	1	1	2,149–2,592	30,033	31,104
Bus Serv Off III	0.8	–	–	1,956–2,359	–	–
Business Serv Off I	1.2	2	2	1,626–1,956	44,056	45,026
Business Serv Asst	1	1	1	1,352–1,626	19,512	19,512
Stenographic Services Center:						
Ofc Services Supvr II	1	1	1	1,196–1,574	16,648	17,208
Sr Word Processing Techn	2	2	2	1,104–1,317	31,144	31,608
Word Processing Techn	9.1	13	13	904–1,150	160,431	166,437
Temporary Help	0.5	0.8	0.8	(5,284)	14,126	14,126
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	148	166.4	166.4	$2,458,676	$3,034,482	$3,112,002

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Division Of Marketing Services						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Special Asst	1	1	1	2,784–3,364	40,368	40,368
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Ofc Services Supvr II	0.6	–	–	1,196–1,574	–	–
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Pers Asst I	1.2	–	–	1,150–1,378	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.6	–	–	904–1,205	–	–
Ofc Asst I	0.5	–	–	836–977	–	–
Temporary Help	0.1	0.6	0.6	(72)	7,236	7,236
Bureau Of Agricultural Statistics:						
Assoc Economist	0.8	1	1	1,956–2,359	23,472	24,600
Programmer	1	1	1	1,242–1,956	23,472	23,472
Ofc Services Supvr II	0.4	1	1	1,196–1,574	17,208	17,208
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.8	1	1	1,060–1,378	15,108	15,108
Pers Asst I	0.6	2	2	977–1,378	33,072	33,072
Pers Asst I	0.3	–	–	1,150–1,378	–	–
Ofc Asst II	5	8	8	904–1,205	92,529	95,319
Word Processing Techn	1	1	1	904–1,150	12,900	13,448
Key Data Opr	0.8	1	1	836–1,150	13,800	13,800
Ofc Asst I	1.9	1	1	836–977	10,799	11,176
Ofc Asst I	0.3	1	1	806–940	10,737	11,112
Asst Clk	0.3	–	–	700–811	–	–
Temporary Help	21	23.7	23.7	(215,931)	261,347	261,347
Bureau Of Market News:						
Bur Chief	1	1	1	2,784–3,364	39,736	40,368
Prog Supvr	2	2	2	2,359–2,848	65,900	67,428
Sr Marketing Specialist	19	19	19	1,867–2,251	507,709	510,999
Asst Economist	1	1	1	1,626–1,956	23,472	23,472
Asst Marketing Specialist	5.2	6	6	1,553–1,867	125,080	129,930
Data Compiler	1	1	1	1,267–1,518	18,216	18,216
Supvng TWX Opr II	1	1	1	1,256–1,504	18,048	18,048
Jr Marketing Specialist	4	4	4	1,237–1,416	64,678	66,880
Ofc Services Supvr I	2.9	3	3	1,060–1,378	45,324	45,324
Sr Acct Clk	1	1	1	1,060–1,378	13,708	14,350
Ofc Asst II	16.8	20	20	904–1,205	246,106	250,765
Word Processing Techn	1	1	1	904–1,150	13,800	13,800
TWX Opr	2.8	2	2	977–1,150	27,462	27,600
Ofc Asst I	0.3	–	–	836–977	–	–
Temporary Help	1.8	3.2	3.2	(20,082)	37,714	37,714
Bureau Of Marketing:						
Sr Economist	0.7	1	1	2,359–2,848	34,176	34,176
Assoc Economist	1	2	2	1,956–2,359	48,864	51,204
Asst Economist	0.7	1	1	1,626–1,956	19,512	20,424
Ofc Asst II	0.1	1	1	904–1,205	11,832	12,269
Steno	0.8	–	–	886–1,178	–	–
Temporary Help	2.7	1.4	1.4	(11,380)	18,753	18,753
Direct Marketing:						
Direct Marketing Specialist I	3.7	7	7	1,242–1,626	113,949	119,270
Secty	0.5	1	1	1,081–1,341	15,444	15,444
Temporary Help	3	3.6	3.6	(33,172)	39,059	39,059
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	2,784–3,364	40,368	40,368
Regional Administrator	3	3	3	2,004–2,418	86,517	87,048
Sr Special Investigator	2.1	2	2	1,825–2,200	52,800	52,800
Special Investigator	6.2	7	7	1,662–2,004	150,973	155,914
Investigator Trainee	3.4	8	8	1,489–1,709	147,170	153,180
Ofc Services Supvr II	1	1	1	1,196–1,574	16,292	16,984
Mgt Services Techn	1	1	1	1,025–1,391	15,398	16,109
Secty	1	1	1	1,081–1,341	13,800	14,460
Ofc Asst II	2.1	3	3	904–1,205	35,526	35,922
Steno	2.8	3	3	886–1,178	37,863	38,400
Acct Clk II	–	1	1	940–1,104	11,502	11,964
Ofc Asst I	1.3	1	1	836–977	10,554	10,923
Temporary Help	1.5	1.1	1.1	(17,539)	17,321	17,321
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	2,784–3,364	40,368	40,368
Sr Economist	2.3	3	3	2,359–2,848	102,528	102,528
Supvng Auditor I	1	1	1	2,149–2,592	30,747	31,104
Supvng Milk Cost Analyst	1	1	1	1,956–2,359	25,992	27,228
Gen Auditor III	1.6	3	3	1,956–2,359	76,776	79,104
Milk Cost Analyst II	5	8	8	1,626–1,956	173,885	177,831
Gen Auditor II	3.4	3	3	1,626–1,956	66,456	67,368
Auditor I	0.4	1	1	1,242–1,489	16,796	17,500
Sr Acct Clk	0.9	1	1	1,060–1,378	15,108	15,108
Secty	0.7	1	1	1,081–1,341	12,972	13,500
Milk Cost Asst	0.1	–	–	1,186–1,299	–	–
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Acct Clk II	1.5	2	2	940–1,205	24,265	25,209
Steno	0.3	1	1	886–1,178	10,902	11,292
Calculating Mach Opr	1	1	1	977–1,150	13,800	13,800
Temporary Help	0.1	0.6	0.6	(1,060)	6,406	6,406

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Bureau Of Milk Marketing Enforcement:				SALARY RANGE		
Regional Administrator	1	1	1	2,100–2,532	30,384	30,384
Gen Auditor III	2.7	3	3	1,956–2,359	84,924	84,924
Dist Supvr	1.8	2	2	1,913–2,306	50,628	51,720
Sr Investigator	9.8	10	10	1,662–2,004	240,480	240,480
Gen Auditor II	3	3	3	1,626–1,956	66,456	67,368
Auditor I	0.3	1	1	1,242–1,489	15,771	16,503
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	0.5	1	1	1,081–1,341	12,972	13,500
Steno	2	2	2	886–1,178	27,000	27,000
Temporary Help	–	0.1	0.1	–	1,203	1,203
Bureau Of Milk Pooling:						
Bur Chief	1	1	1	2,784–3,364	40,368	40,368
Supvng Auditor II	0.9	1	1	2,359–2,848	34,044	34,176
Supvng Auditor I	3.9	4	4	2,149–2,592	124,178	124,416
Staff Supvr	1	1	1	2,149–2,592	31,104	31,104
Gen Auditor III	11.2	12	12	1,956–2,359	322,620	329,580
Gen Auditor II	14.3	13	13	1,626–1,956	292,330	296,147
Ofc Services Supvr II	0.6	–	–	1,196–1,574	–	–
Auditor I	2.2	7	7	1,242–1,489	113,904	118,307
Ofc Services Supvr I	0.3	1	1	1,060–1,378	15,108	15,108
Secty	0.3	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	3	3	3	904–1,205	37,995	38,160
Steno	0.3	1	1	886–1,178	11,934	12,390
Temporary Help	0.3	1.5	1.5	(2,479)	17,363	17,363
TOTALS, DIVISION OF MARKETING SERVICES	226.4	263.8	263.8	$4,089,773	$5,096,969	$5,175,227
Division Of Animal Industry						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Veterinary Medical Off IV	–	1	1	2,532–3,061	30,384	31,860
Business Service Off I	0.8	–	–	1,626–1,956	–	–
Staff Services Analyst	0.1	1	1	1,242–1,956	17,868	17,868
Ofc Services Supvr II	0.6	–	–	1,196–1,574	–	–
Exec Secty I	1	1	1	1,225–1,471	16,217	16,992
Mgt Services Techn	1	–	–	1,025–1,391	–	–
Ofc Services Supvr I	0.4	–	–	1,060–1,378	–	–
Ofc Asst II	5.6	–	–	904–1,205	–	–
Temporary Help	1.3	1.4	1.4	(17,414)	19,546	19,546
Bureau Of Milk-dairy Foods Control:						
Bur Chief	1	1	1	2,784–3,364	40,368	40,368
Regional Administrator	4	4	4	2,004–2,418	114,190	115,504
Dist Inspector	22.6	27	27	1,662–2,004	624,401	631,980
Lab Technologist	1	1	1	1,553–1,867	19,816	20,744
Inspector	4.5	7	7	1,451–1,743	124,262	130,032
Jr Chemist	1	1	1	1,271–1,455	16,440	17,204
Secty	1	1	1	1,081–1,341	13,765	14,401
Ofc Asst II	0.5	2	2	904–1,205	25,194	25,440
Steno	4	4	4	886–1,178	53,956	54,000
Lab Asst	1	1	1	910–1,161	13,540	13,932
Temporary Help	–	–	–	(1,862)	–	–
Bureau Of Animal Health:						
Bur Chief	1	1	1	2,784–3,364	40,368	40,368
Veterinary Medical Off IV	12.6	12	12	2,532–3,061	430,915	435,054
Veterinary Medical Off III	13.9	16	16	2,200–2,655	498,717	501,384
Veterinary Medical Off II	2.2	3	3	2,004–2,418	82,080	83,232
Veterinary Medical Off I	3.4	4	4	1,913–2,306	104,436	108,780
Livestock Inspector II	16	16	16	1,451–1,743	328,398	331,956
Ofc Services Supvr II	0.3	1	1	1,196–1,574	16,704	17,208
Livestock Inspector I	12.5	13	13	1,267–1,518	226,063	230,726
Secty	2	2	2	1,081–1,341	30,608	30,888
Ofc Asst II	9	15	15	904–1,205	182,355	185,325
Steno	2.8	3	3	886–1,178	38,758	39,468
Temporary Help	15.4	26.2	26.2	(161,207)	341,622	341,622
Agric Veterinary Lab Services:						
Chief	1	1	1	2,784–3,364	40,368	40,368
Veterinary Medical Off IV	4.8	5	5	2,532–3,061	179,562	181,140
Veterinary Medical Off III	5	5	5	2,200–2,655	159,300	159,300
Veterinary Medical Off II	2.3	3	3	2,004–2,418	87,048	87,048
Veterinary Medical Off I	1.2	1	1	1,913–2,306	23,502	24,624
Lab Techn II	8.1	8	8	1,590–1,913	183,472	183,648
Lab Techn I	0.7	1	1	1,451–1,743	17,613	18,432
Building Maint Worker	4	4	4	1,384–1,662	72,864	72,864
Livestock Inspector I	0.4	1	1	1,267–1,518	18,216	18,216
Secty	1	1	1	1,081–1,341	15,052	15,444
Sr Lab Asst	5.6	6	6	1,068–1,271	91,106	91,512
Ofc Asst II	3.3	5	5	904–1,205	60,390	61,668
Steno	3.4	4	4	886–1,178	52,467	52,929
Lab Asst	1.5	3	3	910–1,161	39,602	40,638
Temporary Help	14	4.4	4.4	(173,986)	103,949	103,949
Bureau Of Meat Inspection:						
Bur Chief	1	1	1	2,784–3,364	40,368	40,368
Veterinary Medical Off IV	2	2	2	2,532–3,061	73,464	73,464
Veterinary Medical Off III	3	3	3	2,200–2,655	95,580	95,580

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Prog Supvr	1	1	1	2,149–2,592	31,104	31,104
Veterinary Medical Off II	5	5	5	2,004–2,418	145,080	145,080
Supvng Meat Inspector	1.9	2	2	1,702–2,050	49,560	49,560
Meat Food Inspector II	7.9	8	8	1,483–1,782	171,072	171,072
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Word Processing Techn	1	1	1	1,081–1,341	13,800	13,800
Temporary Help	0.3	0.8	0.8	–	19,199	19,199
TOTALS, DIVISION OF ANIMAL INDUSTRY	223.9	243.8	243.8	$4,467,151	$5,297,493	$5,349,673
Div Pest Mgm, Envir Prot, Work Safe						
Administration:						
C.E.A. III	0.4	1	1	2,988–3,973	43,184	45,293
Staff Services Analyst	1	1	1	1,242–1,956	20,504	21,469
Secty	0.6	–	–	1,081–1,341	–	–
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Steno	0.4	1	1	886–1,178	13,500	13,500
Temporary Help	1.3	0.5	0.5	(15,876)	11,692	11,692
Worker Health And Safety:						
Medical Coordinator	1	1	1	3,880–4,948	56,364	56,364
Staff Toxicologist	1	3	3	2,848–3,443	92,580	112,188
Prog Supvr	–	1	1	2,418–2,918	21,762	30,042
Sr Indusrial Hygienist	–	1	1	2,418–2,918	21,762	30,042
Registration Specialist	–	3	3	1,662–2,004	63,936	65,880
Area Supvr	1	1	1	1,825–2,200	24,336	25,500
Envirntl Hazards Spec III	–	1	1	1,825–2,200	21,900	22,956
Fld Supvr	1	1	1	1,662–2,004	22,164	23,229
Sr Insp	1.6	2	2	1,451–1,743	38,026	39,852
Insp	2.4	2	2	1,267–1,518	32,854	34,422
Envirntl Hazards Spec	–	7	7	1,242–1,825	104,328	109,116
Secty	1.5	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	–	2	2	904–1,205	16,524	22,608
Agric Services Techn II	0.5	1	1	986–1,328	15,936	15,936
Temporary Help	5.1	5.3	5.3	(62,222)	73,855	73,855
Pesticide Enforcement:						
Unit Chief	0.6	1	1	2,784–3,364	33,408	35,016
Staff Counsel II	–	1	1	2,784–3,364	25,056	34,614
Staff Counsel I	1	1	1	2,532–3,061	32,763	34,346
Prog Supvr	2.0	2	2	2,418–2,918	67,908	69,496
Supvng Pesticide Use Specialist	–	6	6	1,913–2,306	157,884	160,136
Legal Counsel	0.4	1	1	1,825–2,306	16,425	22,692
Area Supvr	5.2	–	–	1,825–2,200	–	–
Sr Pesticide Use Specialist	–	17	17	1,662–2,004	364,000	384,853
Fld Supvr	11.4	–	–	1,662–2,004	–	–
Pesticide Use Specialist	0.1	19	19	1,322–1,825	365,928	382,752
Sr Insp	9.9	–	–	1,451–1,743	–	–
Legal Asst	–	1	1	1,372–1,650	12,348	17,022
Insp	6.7	1	1	1,267–1,518	15,204	15,864
Agric Services Techn II	0.2	–	–	986–1,328	–	–
Secty	0.4	1	1	1,081–1,287	15,444	15,444
Ofc Services Supvr I	1	1	1	1,060–1,259	15,108	15,108
Steno	2.5	1	1	886–1,125	13,500	13,500
Ofc Asst II	9	12	12	904–1,104	141,910	147,351
Agric Services Techn	0.7	1	1	875–1,025	11,763	12,192
Ofc Asst I	0.4	1	1	809–940	10,095	10,434
Temporary Help	5.5	7.6	7.6	(66,996)	90,905	90,905
Environmental Monitoring & Pest Mgm:						
Prog Supvr	1	1	1	2,418–2,918	32,892	34,480
Envirn Hazards Spec II	–	1	1	2,100–2,532	27,672	29,016
Pest Mgt Spec IV	–	1	1	2,100–2,532	25,200	26,400
Biologist III	0.9	–	–	1,825–2,200	–	–
Plant Pathologist III	0.4	–	–	1,825–2,200	–	–
Econ Entomologist III	2.4	–	–	1,825–2,200	–	–
Pest Mgt Specialist III	4.1	11	11	1,825–2,200	237,456	267,767
Envirntl Hazard Specialist III	1.6	4	4	1,825–2,200	89,457	93,750
Agric Services Biologist	0.8	–	–	1,242–1,825	–	–
Plant Pathologist II	0.4	–	–	1,518–1,825	–	–
Pest Mgt Specialist	1.8	6	6	1,242–1,825	91,854	103,546
Envirntl Hazards Specialist	1.8	6	6	1,242–1,825	100,296	104,940
Biologist II	0.5	–	–	1,383–1,663	–	–
Laboratory Techn	–	1	1	1,322–1,590	16,608	17,412
Insp	0.4	–	–	1,267–1,518	–	–
Mgt Svs Tech	–	1	1	1,025–1,391	15,804	16,536
Biological Techn I	1	1	1	1,157–1,384	16,608	16,608
Ofc Techn	1	–	–	1,060–1,378	–	–
Sr Steno	0.8	1	1	1,081–1,341	13,818	14,454
Biologist I	0.2	–	–	1,132–1,295	–	–
Ofc Asst II	1.3	3	3	904–1,205	34,216	37,272
Steno	0.7	1	1	886–1,178	10,824	11,604
Temporary Help	9	13.1	13.1	111,164	160,322	160,322
Pesticide Enforcement:						
Fld Supvr	1	–	–	1,662–2,004	–	–
Sr Pesticide Use Spec	–	1	1	(1,662–2,004)	22,164	23,229
Jr Staff Analyst	0.3	–	–	1,242–1,626	–	–
Mgt Services Techn	0.1	1	1	1,025–1,391	13,294	13,855

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Pesticide Reg & Agric Productivity:				SALARY RANGE		
Staff Toxicologist	1	1	1	2,848–3,443	41,316	41,316
Unit Chief	1	1	1	2,784–3,364	39,104	40,368
Prog Supvr	2	2	2	2,418–2,918	70,032	70,032
Regis Chemist	1	1	1	2,200–2,655	29,676	31,104
Plant Physiologist	1	1	1	2,100–2,532	30,384	30,384
Biologist IV	1	1	1	2,100–2,532	30,384	30,384
Econ Entomologist IV	1	1	1	2,100–2,532	30,042	30,384
Regis Microbiologist	1	1	1	2,100–2,532	30,384	30,384
Prog Specialist	–	3	3	2,006–2,418	72,144	75,600
Assoc Prog Analyst	–	1	1	1,956–2,359	23,472	24,600
Assoc Economist	1	1	1	1,956–2,359	28,308	28,308
Legal Counsel	–	1	1	1,825–2,306	21,900	22,956
Envirntl Hazard Spec III	–	3	3	1,825–2,200	65,700	68,868
Regis Specialist	6	11	11	1,662–2,004	241,763	247,958
Asst Regis Specialist	2	2	2	1,451–1,743	39,420	40,284
Staff Svc Analyst	–	2	2	1,242–1,689	29,808	31,176
Key Data Superv II	–	1	1	1,196–1,634	14,352	15,072
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	1	2	2	1,081–1,341	28,416	28,944
Ofc Techn	–	1	1	1,060–1,259	12,720	13,248
Ofc Asst II	3.7	8	8	904–1,205	91,830	93,956
Steno	1	1	1	886–1,178	13,500	13,500
Key Data Opr	–	6	6	836–1,150	46,278	63,324
Ofc Asst I	0.6	–	–	806–940	–	–
Temporary Help	3.7	5.7	5.7	46,039	68,854	68,854
TOTALS, DIV PEST MGM, ENVIR PROT, WORK SAFE	137.2	223.2	223.2	$2,453,269	$4,136,400	$4,371,136
Division Of Fairs And Expositions						
C.E.A. II	1	1	1	2,716–3,610	42,324	43,320
Deptl Constrn & Maint Supvr	0.3	1	1	2,418–2,918	32,247	33,810
Prog Administrator	1	1	1	2,418–2,918	35,016	35,016
Assoc Civil Engr	3.8	4	4	2,100–2,532	116,352	117,552
Assoc Elec Engr	1	1	1	2,100–2,532	30,384	30,384
Assoc Mgt Analyst	–	1	1	1,956–2,359	23,775	24,906
Assoc Budget Analyst	1	1	1	1,956–2,359	28,308	28,308
Exhibit Supvr	1	1	1	1,867–2,251	27,012	27,012
Staff Services Analyst	0.4	1	1	1,242–1,956	19,512	19,512
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Mgt Services Techn	0.7	1	1	1,025–1,391	16,292	16,640
Pers Asst I	0.3	1	1	977–1,378	16,536	16,536
Pers Asst I	0.4	–	–	1,150–1,378	–	–
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	0.3	–	–	1,060–1,378	–	–
Ofc Asst II	0.8	1	1	904–1,205	11,715	12,248
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	0.4	0.7	0.7	(6,130)	8,796	8,796
TOTALS, DIVISION OF FAIRS AND EXPOSITIONS	16.4	19.7	19.7	$363,323	$472,973	$478,744
Division Of Plant Industry						
Administration:						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Biologist	1	1	1	2,532–3,061	30,384	31,860
Plant Pathologist & Nematologist	0.9	1	1	2,532–3,061	36,732	36,732
Entomologist	1	1	1	2,532–3,061	36,732	36,732
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Bus Serv Off I	0.4	–	–	1,626–1,956	–	–
Staff Services Analyst	0.6	1	1	1,242–1,956	20,984	21,979
Exec Secty I	–	1	1	1,225–1,471	16,347	17,112
Ofc Services Supvr I	0.3	–	–	1,060–1,378	–	–
Acctg Techn	0.5	–	–	1,060–1,378	–	–
Secty	1	–	–	1,081–1,341	–	–
Ofc Asst II	1.8	1	1	904–1,205	12,720	12,720
Steno	1	1	1	886–1,178	13,500	13,500
Ofc Asst II	0.2	–	–	904–1,150	–	–
Temporary Help	0.5	0.7	0.7	(6,156)	7,600	7,600
Laboratory Services:						
Unit Chief	1	1	1	2,784–3,364	40,368	40,368
Prog Supvr	3	3	3	2,418–2,918	105,048	105,048
Plant Taxonomist	1	1	1	2,100–2,532	30,384	30,384
Plant Nematologist IV	2	2	2	2,100–2,532	60,768	60,768
Plant Pathologist IV	1.6	2	2	2,100–2,532	60,768	60,768
Systematic Entomologist IV	2	2	2	2,100–2,532	60,768	60,768
Seed Botanist III	2	2	2	1,825–2,200	52,700	52,800
Plant Pathologist III	3.7	4	4	1,825–2,200	101,804	102,884
Plant Nematologist III	2	3	3	1,825–2,200	74,700	75,756
Systematic Entomologist III	6.3	7	7	1,825–2,200	184,800	184,800
Econ Entomologist III	1.8	1	1	1,825–2,200	26,400	26,400
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Seed Botanist II	3	3	3	1,518–1,825	62,758	64,880
Systematic Entomologist II	1.2	1	1	1,518–1,825	20,268	21,244

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Biological Techn II	9.6	10	10	1,322–1,590	182,537	186,627
Plant Pathologist I	0.3	–	–	1,242–1,421	–	–
Biological Techn I	1	1	1	1,157–1,384	16,608	16,608
Secty	1	1	1	1,081–1,341	14,772	15,444
Ofc Asst II	0.9	1	1	904–1,205	12,720	12,720
Steno	2	2	2	886–1,178	26,503	27,000
Lab Asst	1.8	2	2	910–1,161	27,178	27,864
Temporary Help	10.3	10.3	10.3	116,517	142,496	142,496
Exclusion And Detection:						
Unit Chief	1	1	1	2,784–3,364	38,182	40,052
Special Asst	1	1	1	2,418–2,918	35,016	35,016
Prog Supvr	3	3	3	2,418–2,918	101,523	103,053
Area Mgr	1.4	2	2	2,200–2,655	58,260	59,532
Biologist IV	3	3	3	2,100–2,532	91,152	91,152
Plant Pathologist IV	1	1	1	2,100–2,532	30,384	30,384
Econ Entomologist IV	1	1	1	2,100–2,532	30,384	30,384
Biologist III	12	13	13	1,825–2,200	335,799	337,975
Plant Pathologist III	6	6	6	1,825–2,200	155,057	157,104
Econ Entomologist III	6	6	6	1,825–2,200	155,138	156,240
Plant Quarantine Inspector IV	4	4	4	1,662–2,004	96,192	96,192
Plant Quarantine Inspector III	14.7	15	15	1,518–1,825	324,816	325,680
Biologist II	0.2	–	–	1,518–1,825	–	–
Agric Services Biologist	4.1	3	3	1,242–1,825	59,052	60,780
Plant Quarantine Inspector II	16.2	20	20	1,384–1,662	370,596	381,569
Plant Quarantine Inspector I	13.3	11	11	1,267–1,518	178,048	184,809
Secty	1.8	2	2	1,081–1,341	30,888	30,888
Agric Services Techn II	–	1	1	986–1,328	11,832	12,300
Biologist I	0.6	–	–	1,132–1,295	–	–
Ofc Asst II	4.1	4	4	904–1,205	50,916	51,408
Steno	1	1	1	886–1,178	10,824	11,052
Temporary Help	45.4	40	40	(510,289)	545,682	545,682
Control And Eradication:						
Unit Chief	1	1	1	2,784–3,364	40,368	40,368
Prog Supvr	4	4	4	2,418–2,918	140,064	140,064
Biologist IV	2	2	2	2,100–2,532	60,768	60,768
Plant Pathologist IV	1	1	1	2,100–2,532	30,384	30,384
Econ Entomologist IV	6.6	7	7	2,100–2,532	204,772	208,476
Biologist III	3.9	5	5	1,825–2,200	120,642	123,902
Plant Pathologist III	1	1	1	1,825–2,200	26,400	26,400
Econ Entomologist III	6.8	9	9	1,825–2,200	218,959	225,540
Agric Services Biologist	4.1	6	6	1,242–1,825	106,617	111,588
Econ Entomologist	9.4	8	8	1,213–1,825	147,024	153,201
Biologist II	0.7	–	–	1,383–1,663	–	–
Specialist II	15.7	16	16	1,384–1,662	314,544	316,212
Specialist I	3.6	4	4	1,267–1,518	66,215	68,517
Secty	1.8	2	2	1,081–1,341	30,888	30,888
Biologist I	0.4	–	–	1,132–1,295	–	–
Ofc Asst II	2.6	3	3	904–1,205	38,556	39,048
Steno	1.7	2	2	886–1,178	25,582	26,078
Ofc Asst I	0.2	–	–	836–977	–	–
Temporary Help	117.4	134.7	120	(1,320,028)	1,707,221	1,510,162
Nursery Service:						
Unit Chief	1	1	1	2,784–3,364	40,368	40,368
Prog Supvr	2	2	2	2,418–2,918	70,032	70,032
Biologist III	6	6	6	1,825–2,200	150,732	154,148
Agric Services Biologist	4	5	5	1,242–1,825	96,508	98,930
Biologist II	0.5	–	–	1,383–1,663	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Biologist I	0.3	–	–	1,132–1,295	–	–
Ofc Asst II	2	2	2	904–1,205	25,440	25,440
Temporary Help	2	2.4	2.4	(22,437)	33,033	33,033
Seed Service:						
Prog Supvr	1	1	1	2,418–2,918	35,016	35,016
Biologist IV	1	1	1	2,100–2,532	30,384	30,384
Biologist III	1	1	1	1,825–2,200	24,624	25,800
Ofc Asst II	1	1	1	904–1,205	12,192	12,679
TOTALS, DIVISION OF PLANT INDUSTRY	417.2	437.1	422.4	$6,947,153	$8,098,273	$7,984,392
Division Of Inspection Services						
Administration:						
CEA III	1	1	1	2,988–3,973	47,676	47,676
Gen Auditor III	1	1	1	1,956–2,359	28,308	28,308
Ofc Services Supvr III	0.4	–	–	1,372–1,650	–	–
Accountant I	0.3	–	–	1,237–1,626	–	–
Ofc Techn	0.3	–	–	1,060–1,378	–	–
Ofc Services Supvr I	1	1	1	1,060–1,378	13,340	13,910
Acctg Techn	1	1	1	1,060–1,378	14,020	14,676
Secty	0.9	1	1	1,081–1,341	12,972	13,500
Acct Clk II	0.7	–	–	940–1,205	–	–
Temporary Help	1.2	0.6	0.6	(13,962)	12,091	12,091
Commercial Fertilizer-feed-livestock:						
Prog Supvr	1	1	1	2,418–2,918	34,748	35,016
Area Supvr	2	2	2	1,825–2,200	52,800	52,800
Fld Supvr	1	1	1	1,662–2,004	24,048	24,048
Sr Insp	7.6	8	8	1,451–1,743	154,824	159,840

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Insp	3	4	4	1,267–1,518	64,232	67,229
Sr Steno	0.8	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2.7	4	4	904–1,205	46,515	47,712
Steno	0.1	0.5	0.5	886–1,178	5,412	5,598
Ofc Asst II	0.8	1	1	904–1,150	11,304	11,697
Ofc Asst I	0.3	–	–	806–940	–	–
Temporary Help	0.2	0.5	0.5	(2,974)	2,591	2,591
Grain & Commodity Inspection:						
Prog Supvr	1	1	1	2,100–2,532	30,384	30,384
Supvng Insp	5	7	7	1,662–2,004	160,128	162,072
Sr Insp	15.4	16	16	1,451–1,743	318,885	326,983
Inspector	13.4	14	14	1,267–1,518	233,381	242,209
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Sampler	2.8	3	3	1,112–1,328	43,138	45,124
Ofc Asst II	5	5	5	904–1,205	62,784	63,231
Temporary Help	64.2	54.8	54.8	(745,790)	793,579	793,579
Chemistry Laboratory Services:						
Chief	1	1	1	2,784–3,364	38,327	40,210
Prog Supvr	3	3	3	2,418–2,918	101,260	102,756
Agric Chemist III	5	5	5	2,050–2,473	147,468	148,380
Agric Chemist II	17	19	19	1,867–2,251	496,570	504,962
Agric Chemist I	13.5	16	16	1,626–1,956	341,800	357,551
Lab Techn	8.9	11	11	1,322–1,590	189,192	197,590
Jr Chemist	3.3	8	8	1,271–1,455	127,367	133,359
Secty	1	1	1	1,081–1,341	15,444	15,444
Sr Lab Asst	2	2	2	1,068–1,271	30,504	30,504
Lab Asst	3.8	4	4	910–1,161	51,414	52,905
Temporary Help	4.6	2.7	2.7	(53,938)	38,064	38,064
Avocado Inspection:						
Quality Control Supvr II	1	1	1	1,662–2,004	24,048	24,048
Quality Control Insp I	3.7	4	4	1,267–1,518	63,813	66,748
Steno	1	1	1	886–1,178	13,500	13,500
Temporary Help	3.5	6	6	(40,758)	101,083	101,083
Fruit And Vegetable Standardization:						
Dep Administrator	1	1	1	2,532–3,061	35,016	36,732
Prog Supvr Quality Control	2.2	3	3	2,100–2,532	84,258	87,168
Quality Control Supvr II	5.8	6	6	1,662–2,004	142,058	143,108
Quality Control Supvr I	6.8	7	7	1,590–1,913	150,300	155,313
Quality Control Inspector II	7.8	7	7	1,384–1,662	132,146	134,593
Quality Control Inspector I	–	4	4	1,267–1,518	60,816	63,456
Secty	1	1	1	1,081–1,341	14,940	15,444
Ofc Asst II	0.9	1	1	904–1,205	11,598	12,012
Steno	1.4	1.5	1.5	886–1,178	19,002	19,197
Temporary Help	2.5	1.5	1.5	(28,463)	32,326	32,326
TOTALS, DIVISION OF INSPECTION SERVICES	236.8	248.1	248.1	$3,886,957	$4,660,026	$4,757,279
Division Of Measurement Standards						
CEA II	1	1	1	2,716–3,610	43,320	43,320
Asst Div Chief	1	1	1	2,473–2,988	35,856	35,856
Prin State Metrologist	0.8	1	1	2,306–2,784	33,408	33,408
Mgr	2.7	3	3	2,251–2,716	95,112	96,552
Mgr	1	1	1	2,251–2,716	32,592	32,592
Prog Supvr	4.4	5	5	2,100–2,532	139,744	144,980
Trng Off I	1.1	1	1	1,956–2,359	23,472	24,600
Supvng Investigator	4	4	4	1,913–2,306	105,918	110,688
Supvng Chemist	1	1	1	1,867–2,251	27,012	27,012
Techn Electric Meter	1	1	1	1,743–2,100	25,200	25,200
Techn III	9.4	10	10	1,743–2,100	233,342	239,659
Sr Investigator	10.7	12	12	1,662–2,004	277,074	280,000
Supvng Insp	6.6	8	8	1,662–2,004	181,287	184,218
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Staff Services Analyst	1	1	1	1,242–1,956	19,512	19,512
Petroleum Products Chemist	1	1	1	1,626–1,956	23,472	23,472
Investigator	3.8	5	5	1,518–1,825	99,255	102,830
Techn	0.5	1	1	1,451–1,743	17,412	18,216
Techn II	4.4	4	4	1,451–1,743	79,998	80,964
Petroleum Lab Specialist	2.3	2	2	1,483–1,702	40,848	40,848
Techn I	4	5	5	1,267–1,518	85,475	87,797
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	1	1	1	1,060–1,378	14,075	14,730
Agric Services Techn II	1	1	1	986–1,328	15,572	15,892
Ofc Asst II	4.6	5.7	5.7	904–1,205	66,481	68,511
Steno	0.3	0.8	0.8	886–1,178	10,125	10,125
Lab Asst	0.3	1	1	910–1,161	11,892	11,892
Word Processing Techn	1.1	1	1	904–1,150	13,294	13,800
Ofc Asst I	0.1	–	–	836–977	–	–
Ofc Asst II	0.9	1	1	904–1,205	11,272	11,664
Temporary Help	4	5.1	5.1	(41,676)	59,841	59,841
TOTALS, DIVISION OF MEASUREMENT STANDARDS	77	86.6	86.6	$1,517,848	$1,856,481	$1,892,799
TOTALS, AUTHORIZED POSITION	1,482.9	1,688.7	1,674	$26,184,150	$32,653,097	$33,121,252
Regular/Ongoing Positions	*1,125*	*1,316.5*	*1,316.5*	*22,091,799*	*27,733,383*	*28,398,597*
Temporary Help	*357.9*	*372.2*	*357.5*	*4,042,351*	*4,919,714*	*4,722,655*

862 FAIR POLITICAL PRACTICES COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82

862 FAIR POLITICAL PRACTICES COMMISSION

				SALARY RANGE		
Commissioners (4), per diem	–	–	–	$100/day	$28,000	$28,000
Chairman	1	1	1	54,023	54,023	54,023
Exec Director	1	1	1	3,922	47,064	47,064
Counsel II	1.5	1	1	2,784–3,699	38,037	39,894
FPPC Counsel II Enforcement	2.2	2	2	2,784–3,699	80,104	80,736
CEA II	1.9	3	3	2,716–3,610	126,654	128,565
Counsel I	1	1	1	2,592–3,131	37,572	37,572
Div Chief	0.3	1	1	2,532–3,061	30,384	31,860
FPPC Counsel I	1	1	1	2,532–3,061	36,732	36,732
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Chief Investigator	1	1	1	2,306–2,784	29,244	30,630
Political Reform Consultant II	0.7	2	2	2,149–2,592	60,423	62,208
Acctg Specialist	1.1	2	2	2,149–2,592	56,892	58,116
Political Reform Consultant I	1.4	1	1	1,956–2,359	26,094	27,336
Legal Counsel	1	1	1	1,825–2,306	27,036	27,672
Investigator II	3	3	3	1,825–2,200	78,700	79,200
Special Compliance Rep	0.3	–	–	1,782–2,149	–	–
Tech Asst Prog Coordinator	0.5	–	–	1,782–2,149	–	–
Investigator I	1.5	2	2	1,662–2,004	43,992	44,964
Adm Asst	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	2.3	4	4	1,242–1,956	76,421	78,996
Graduate Legal Asst	0.3	1	1	1,662–1,825	21,900	21,900
Political Reform Analyst	0.3	–	–	1,482–1,782	–	–
Legal Documents Examiner	1.2	2	2	1,372–1,650	33,796	35,396
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Tech Asst II	1.7	1	1	1,196–1,434	17,208	17,208
Sr Legal Typist	1	1	1	1,171–1,403	16,836	16,836
Ofc Techn	3.4	5	5	1,060–1,378	70,338	72,101
Secty	1.6	2	2	1,081–1,341	30,776	30,888
Legal Typist	1	1	1	1,039–1,231	13,553	14,189
Ofc Asst II	2	1	1	904–1,205	11,433	11,832
Steno	1	1	1	886–1,178	13,500	13,500
Mach Opr I	1	1	1	986–1,161	13,500	13,932
Ofc Asst I	1.3	1	1	836–977	10,892	11,272
Temporary Help	0.1	–	–	(560)	1,265	1,265
Overtime	–	–	–	(5,620)	1,097	1,097
TOTALS, AUTHORIZED POSITIONS	41.6	47	47	$969,026	$1,210,434	$1,231,952
Regular/Ongoing Positions	*41.5*	*47*	*47*	*962,846*	*1,208,072*	*1,229,590*
Temporary Help	*0.1*	–	–	*560*	*1,265*	*1,265*
Overtime	–	–	–	*5,620*	*1,097*	*1,097*

866 PUBLIC UTILITIES COMMISSION

				SALARY RANGE		
Executive Division						
President	1	1	1	$54,023	$54,023	$54,023
Commissioner	4	4	4	51,468	205,872	205,872
Exec Director	1	1	1	4,301	51,612	51,612
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. III	2	2	2	2,988–3,973	92,589	94,794
C.E.A. II	3.1	4	4	2,716–3,610	149,489	156,755
Counsel II	0.6	2	2	2,784–3,364	67,754	71,033
C.E.A. I	0.9	1	1	2,473–3,284	35,576	37,286
Research Mgr III	–	1	1	2,592–3,131	31,104	32,592
Counsel I	1.4	1	1	2,532–3,061	31,860	33,408
Staff Services Mgr II	1	1	1	2,359–2,848	31,104	32,592
Info Off II	1	1	1	2,359–2,848	34,176	34,176
Consumer Liaison Off	0.3	1	1	2,359–2,848	34,176	34,176
Research Prog Specialist I	–	1	1	2,149–2,592	25,788	27,012
Adm Asst II	0.8	1	1	1,956–2,359	24,412	25,590
Info Off I	1	1	1	1,956–2,359	28,308	28,308
Research Analyst II	0.2	2	2	1,956–2,359	47,508	49,794
Legal Counsel	1	1	1	1,825–2,306	25,900	27,142
Adm Asst I	0.5	–	–	1,626–2,050	–	–
Staff Services Analyst	0.7	1	1	1,242–1,956	19,512	20,424
Research Analyst I	1.7	2	2	1,242–1,956	40,932	42,858
Graduate Legal Asst	0.3	–	–	1,662–1,825	–	–
Exec Secty II	3.2	3	3	1,341–1,610	57,960	57,960
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Pers Techn I	0.8	1	1	989–1,391	16,692	16,692
Ofc Techn	0.1	–	–	1,060–1,378	–	–
Editorial Aid	0.5	–	–	1,130–1,352	–	–
Secty	5.1	6	6	1,081–1,341	90,849	92,048
Ofc Asst II	0.7	1	1	904–1,205	11,064	11,502
Steno	1	1	1	886–1,178	13,500	13,500

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help	7.3	5	5	(117,162)	125,664	125,664
Totals	43.2	48	48	$906,344	$1,415,056	$1,444,445
LNG Task Force:						
Prin Utilities Engr [1]	1	1	–	3,061–3,699	44,383	–
Counsel II [1]	–	1	–	2,784–3,364	33,412	–
Supvng Utilties Engr [1]	2	2	–	2,784–3,364	74,832	–
Prin Financial Examiner [1]	1	1	–	2,716–3,284	39,405	–
Counsel I	1.1	–	–	2,532–3,061	–	–
Envrntl Specialist IV [1]	0.8	1	–	2,418–2,918	35,019	–
Sr Utilities Engr [1]	2.2	5	–	2,418–2,918	158,317	–
Assoc Utilities Engr [1]	1.3	5	–	2,100–2,532	134,979	–
Financial Examiner III	0.8	–	–	1,956–2,359	–	–
Legal Counsel	0.9	–	–	1,825–2,306	–	–
Asst Utilities Engr [1]	–	3	–	1,743–2,100	62,742	–
Financial Examiner II	0.3	–	–	1,626–1,956	–	–
Ofc Services Supvr I	0.6	–	–	1,060–1,378	–	–
Sr Steno [1]	1	1	–	1,081–1,341	15,448	–
Steno [1]	2.1	2	–	886–1,178	23,864	–
Ofc Asst II [1]	–	1	–	940–1,104	9,693	–
Totals	15.1	23	–	$388,652	$632,094	–
TOTALS, EXECUTIVE DIVISION	58.3	71	48	$1,294,996	$2,047,150	$1,444,445
Management Services Division						
General:						
Staff Services Mgr II	1	1	1	2,359–2,848	32,592	34,176
Assoc Mgt Analyst	1	1	1	1,956–2,359	24,798	25,992
Bus Srvc Off I	1	1	1	1,626–1,956	23,383	23,472
Staff Services Analyst	1.3	2	2	1,242–1,956	35,648	37,312
Sr Delineator	1.8	2	2	1,590–1,913	45,912	45,912
Ofc Services Supvr III	1	1	1	1,372–1,650	18,048	18,888
Bus Srvc Asst	0.7	–	–	1,352–1,626	–	–
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Mgt Services Techn	0.8	1	1	1,025–1,391	15,630	16,353
Sr Mach Opr	1	1	1	1,157–1,384	15,132	15,864
Ofc Techn	7.1	7	7	1,060–1,378	102,397	103,966
Ofc Services Supvr I	3.1	3	3	1,060–1,378	44,140	44,176
Sr Acct Clk	0.6	1	1	1,060–1,378	12,720	13,248
Secty	2	2	2	1,081–1,341	28,416	28,944
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Legal Steno	2	2	2	1,039–1,231	29,544	29,544
Mach Opr II	2.8	3	3	1,025–1,213	41,412	41,928
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II	8	9	9	904–1,205	111,360	112,806
Steno	4.7	4	4	886–1,178	51,036	51,780
Mach Opr I	3.1	3	3	986–1,161	41,796	41,796
Ofc Asst II	6.1	7	7	904–1,150	87,716	88,172
Word Processing Techn	3.6	5	5	904–1,150	68,678	69,000
Ofc Asst I	0.6	–	–	836–977	–	–
Temporary Help	0.6	–	–	(1,829)	–	–
Overtime	–	–	–	(3,999)	10,229	10,229
Totals	59.9	62	62	$908,246	$937,703	$950,674
Personnel:						
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	29,795	31,104
Assoc Pers Analyst	1	1	1	1,956–2,359	24,699	25,890
Assoc Budget Analyst	0.8	1	1	1,956–2,359	26,094	27,336
Staff Services Analyst	1	1	1	1,242–1,956	21,469	22,493
Pers Techn II	0.9	1	1	1,352–1,626	16,928	17,729
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Mgt Services Techn	0.8	1	1	1,025–1,391	16,692	16,692
Pers Techn I	1	1	1	989–1,391	15,456	16,170
Ofc Techn	1.1	1	1	1,060–1,378	13,910	14,568
Pers Asst I	1.7	2	2	977–1,378	30,721	31,374
Secty	0.2	–	–	1,081–1,341	–	–
Legal Steno	0.8	1	1	1,039–1,231	14,772	14,772
Ofc Asst II	0.8	1	1	904–1,205	11,715	12,248
Ofc Asst II	1	1	1	904–1,150	11,715	12,248
Asst Clk	2.6	–	–	700–811	–	–
Totals	16.7	15	15	$270,726	$287,030	$295,688
Fiscal:						
Fiscal Off I	1	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	0.2	–	–	1,956–2,359	–	–
Acctg Off II	1	1	1	1,626–1,956	23,472	23,472
Staff Services Analyst	1.2	1	1	1,242–1,956	19,512	19,512
Accountant I	2	2	2	1,237–1,626	35,592	35,592
Ofc Services Supvr II	1	1	1	1,196–1,574	17,208	17,208
Ofc Techn	1.8	2	2	1,060–1,378	28,276	29,561
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Acctg Techn	0.9	1	1	1,060–1,378	12,720	13,248

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Techn	1.1	1	1	1,060–1,259	13,754	14,405
Acct Clk II	0.7	1	1	940–1,205	13,248	13,248
Ofc Asst II	1.9	1	1	904–1,205	12,228	12,228
Ofc Asst II	1.1	1	1	904–1,150	12,720	12,720
Totals	14.9	14	14	$248,165	$234,942	$237,406
Data Processing:						
Sr Programmer Analyst	0.1	–	–	2,359–2,848	–	–
DP Mgr II	1	1	1	2,359–2,848	33,648	34,176
Staff Programmer Analyst	0.1	–	–	2,149–2,592	–	–
DP Mgr I	1.9	2	2	2,149–2,592	60,304	62,208
Assoc DP Analyst	1	1	1	1,956–2,359	25,890	27,120
Assoc Programmer Analyst	1	2	2	1,956–2,359	51,780	52,908
DP Techn Supvr II	1	1	1	1,867–2,251	26,604	27,012
Programmer	7.6	8	8	1,242–1,956	164,492	171,527
Staff Services Analyst	0.8	1	1	1,242–1,956	21,326	22,340
Sr DP Techn	1	1	1	1,294–1,553	18,496	18,636
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Techn	1	1	1	1,060–1,378	14,460	15,108
Computer Operator	1.7	2	2	1,045–1,352	29,752	31,110
DP Techn	3	3	3	1,045–1,352	45,214	46,982
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Key Data Supvr I	1	1	1	1,104–1,317	15,340	15,804
Ofc Asst II	0.5	1	1	904–1,205	12,720	12,720
Key Data Opr	4	5	5	836–1,150	67,632	68,724
Totals	28.7	32	32	$493,476	$619,794	$638,511
Consumer Affairs:						
Consumer Liaison Off	0.3	–	–	2,359–2,848	–	–
Asst Utilities Engr	0.8	–	–	1,743–2,100	–	–
Transp Analyst III	4.4	5	5	1,626–1,956	116,758	117,360
Customer Service Rep	11.5	13	13	1,518–1,825	236,808	248,040
Sr Legal Steno	1	1	1	1,171–1,403	16,836	16,836
Mgt Services Techn	1.8	3	3	1,025–1,391	46,721	47,849
Ofc Services Supvr I	0.9	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	3.8	4	4	904–1,205	50,520	50,520
Totals	24.5	27	27	$432,902	$482,751	$495,713
TOTALS, MANAGEMENT SERVICES DIVISION	144.7	150	150	$2,353,515	$2,562,220	$2,617,992
Utilities Division						
Administration:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Staff Services Analyst	0.8	1	1	1,242–1,956	18,282	19,104
Ofc Services Supvr III	1	1	1	1,372–1,650	19,520	19,800
Ofc Services Supvr II	0.8	1	1	1,196–1,574	14,352	15,072
Exec Secty I	1	1	1	1,225–1,471	17,112	17,652
Sr Acct Clk	1.9	2	2	1,060–1,378	28,312	28,862
Sr Steno	1.8	2	2	1,081–1,341	30,888	30,888
Acct Clk II	1	1	1	940–1,205	12,228	12,228
Ofc Asst II	7	8	8	904–1,205	100,032	101,040
Steno	1.3	3	3	886–1,178	35,184	36,060
Calculating Mach Opr	1	1	1	977–1,150	13,800	13,800
Totals	18.6	22	22	$273,800	$339,690	$344,486
Electric Branch:						
Prin Utilities Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Utilties Engr	4	4	4	2,784–3,364	158,180	161,156
Research Specialist II [2]	0.2	2	1	2,473–2,988	43,275	35,856
Sr Utilities Engr [3]	5.3	6	5	2,418–2,918	173,280	167,500
Research Prog Specialist II	1.9	3	3	2,359–2,848	86,887	91,076
Research Prog Specialist I	1	1	1	2,149–2,592	27,012	28,363
Assoc Utilities Engr [3]	7.2	6	5	2,100–2,532	148,003	146,660
Research Analyst II [3]	1.2	2	1	1,956–2,359	30,859	25,590
Asst Utilities Engr	4.3	7	7	1,743–2,100	158,640	163,764
Research Analyst I	1.1	3	3	1,242–1,956	49,928	52,240
Mgt Services Techn [2]	1.6	3	2	1,025–1,391	31,752	29,508
Secty	1	1	1	1,081–1,341	15,444	15,444
Steno [2]	0.8	2	1	886–1,178	16,680	13,500
Ofc Asst II	0.9	1	1	904–1,150	11,670	12,204
Totals	31.5	42	36	$814,398	$995,998	$987,249
Hydraulic Branch:						
Prin Utilities Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Utilties Engr	2	2	2	2,784–3,364	78,550	80,420
Sr Utilities Engr	3.5	4	4	2,418–2,918	134,064	135,432
Assoc Utilities Engr	10	10	10	2,100–2,532	300,542	303,384
Asst Utilities Engr	4	7	7	1,743–2,100	163,548	166,500
Mgt Services Techn	0.2	1	1	1,025–1,391	16,414	16,666
Ofc Techn	0.8	1	1	1,060–1,378	14,666	15,052
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Secty	0.7	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	1	1	1	904–1,205	12,228	12,228
Totals	23.3	28	28	$615,614	$777,372	$787,570

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Environmental Impact Branch:				SALARY RANGE		
Prin Utilities Engr	1	1	1	3,061–3,699	43,356	44,388
Supvng Utilties Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Utilities Engr	2.4	3	3	2,418–2,918	99,048	100,416
Envirntl Specialist III	–	1	1	2,100–2,532	26,930	28,232
Assoc Utilities Engr	4	4	4	2,100–2,532	121,536	121,536
Research Analyst II	0.8	1	1	1,956–2,359	23,472	24,600
Asst Utilities Engr	0.8	1.5	1.5	1,743–2,100	31,374	32,850
Research Analyst I	0.5	–	–	1,242–1,956	–	–
Ofc Techn	0.3	2	2	1,060–1,378	30,054	30,216
Ofc Asst II	0.6	1	1	904–1,205	11,796	11,796
Steno	0.4	–	–	886–1,178	–	–
Temporary Help	1.2	1	1	(11,527)	20,953	20,953
Overtime	–	–	–	(7,771)	–	–
Totals	13	16.5	16.5	$340,432	$448,887	$455,355
Conservation Branch:						
Prin Utilities Engr	1	1	1	3,061–3,699	44,388	44,388
Supvng Utilties Engr	1	2	2	2,784–3,364	73,776	75,384
Sr Utilities Engr	4.9	4	4	2,418–2,918	132,947	138,688
Research Prog Specialist I	1	1	1	2,149–2,592	28,308	29,676
Assoc Utilities Engr	1	2	2	2,100–2,532	55,566	58,298
Research Analyst II	0.9	2	2	1,956–2,359	47,884	50,190
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.4	–	–	904–1,205	–	–
Steno	0.6	1	1	886–1,178	11,313	11,879
Totals	11.8	14	14	$381,850	$409,626	$423,947
Gas Branch:						
Prin Utilities Engr	2	2	2	3,061–3,699	88,776	88,776
Supvng Utilties Engr	3.3	3	3	2,784–3,364	119,063	120,946
Sr Utilities Engr	4.6	5	5	2,418–2,918	175,080	175,080
Research Prog Specialist II	1	1	1	2,359–2,848	28,308	29,676
Assoc Utilities Engr	8	9	9	2,100–2,532	268,158	269,472
Research Analyst II	2	2	2	1,956–2,359	53,673	55,218
Asst Utilities Engr	3.1	3	2	1,743–2,100	58,716	47,100
Research Analyst I	0.5	1	1	1,242–1,956	14,904	15,588
Ofc Services Supvr II	0.2	1	1	1,196–1,574	17,208	17,208
Mgt Services Techn	0.8	1	1	1,025–1,391	14,946	15,630
Ofc Techn	1.2	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.9	1	1	904–1,205	13,160	13,248
Steno	2	2	2	886–1,178	26,824	27,000
Totals	29.6	32	31	$712,628	$893,924	$890,050
TOTALS, UTILITIES DIVISION	127.8	154.5	147.5	$3,138,722	$3,865,497	$3,888,657
Finance Division						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Asst Director	1	1	1	3,131–3,787	45,444	45,444
Prin Utilities Engr	2	2	2	3,061–3,699	88,776	88,776
Supvng Utilties Engr	3.2	4	4	2,784–3,364	151,140	154,856
Prin Financial Examiner	3.3	4	4	2,716–3,284	152,501	154,652
Research Prog Specialist III	–	1	1	2,592–3,131	31,104	32,592
Sr Utilities Engr	9.3	10	10	2,418–2,918	332,081	342,446
Financial Examiner IV	8.8	10	10	2,359–2,848	321,340	328,322
Research Mgr II	0.9	1	1	2,359–2,848	32,468	34,044
Research Prog Specialist I	–	2	2	2,149–2,592	51,576	54,024
Research Mgr I	0.9	–	–	2,149–2,592	–	–
Assoc Utilities Engr	16.2	18	18	2,100–2,532	530,992	537,350
Financial Examiner III	19.1	23	23	1,956–2,359	604,556	621,564
Research Analyst II	2	2	2	1,956–2,359	48,824	51,180
Research Analyst II	0.3	–	–	1,782–2,149	–	–
Asst Utilities Engr	3.9	5	5	1,743–2,100	115,204	120,707
Financial Examiner II	9.9	10	10	1,626–1,956	215,617	222,479
Staff Services Analyst	1	1	1	1,242–1,956	20,504	21,469
Research Analyst I	3.4	5	5	1,242–1,956	89,698	93,708
Jr Utilities Engr	2	3	3	1,558–1,790	58,193	60,941
Research Analyst I	0.1	–	–	1,132–1,782	–	–
Auditor I	1.4	3	3	1,242–1,489	47,801	49,997
Exec Secty I	1	1	1	1,225–1,471	17,292	17,652
Supvng Steno I	1	1	1	1,225–1,471	17,652	17,652
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Techn	1	1	1	1,060–1,378	14,405	15,054
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Secty	3.7	4	4	1,081–1,341	54,994	56,686
Sr Steno	0.2	–	–	1,081–1,341	–	–
Ofc Asst II	2.6	3	3	904–1,205	38,292	38,292
Ofc Asst II	1	2	2	904–1,150	23,736	24,120
TOTALS, FINANCE DIVISION	102.2	120	120	$2,498,617	$3,185,970	$3,265,787

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Transportation Division						
Administration:				SALARY RANGE		
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Asst Div Chief	0.6	–	–	3,284–3,973	–	–
Adm Asst I	0.9	1	1	1,626–2,050	23,472	23,472
Transp Analyst III	0.1	–	–	1,626–1,956	–	–
Sr Steno	1	1	1	1,081–1,341	15,444	15,444
Legal Steno	1	1	1	1,039–1,231	14,772	14,772
Steno	0.2	–	–	886–1,178	–	–
Totals	4.8	4	4	$122,242	$103,668	$103,668
Freight Economics Branch:						
Prin	1	1	1	3,061–3,699	43,872	44,388
Supvng Transp Engr	2	2	2	2,784–3,364	80,736	80,736
Supvng Rate Expert	2	2	2	2,592–3,131	75,144	75,144
Sr Transp Engr	4	5	5	2,418–2,918	169,080	170,448
Sr Rate Expert	4	4	4	2,251–2,716	130,368	130,368
Assoc Transp Engr	7.8	8	8	2,100–2,532	233,692	237,834
Assoc Rate Expert	12	12	12	1,956–2,359	328,860	335,124
Asst Transp Engr	3	3	3	1,743–2,100	71,316	72,300
Transp Analyst III	2.2	2	2	1,626–1,956	44,616	45,621
Ofc Services Supvr III	0.3	1	1	1,372–1,650	19,800	19,800
Transp Analyst II	2.3	3	3	1,352–1,626	53,373	55,740
Ofc Services Supvr II	0.3	1	1	1,196–1,574	14,352	15,072
Supvng Acct Clk I	0.8	–	–	1,196–1,434	–	–
Mgt Services Techn	0.7	2	2	1,025–1,391	30,970	31,222
Ofc Techn	2	2	2	1,060–1,378	28,862	29,513
Ofc Services Supvr I	1	1	1	1,060–1,378	14,892	15,108
Sr Acct Clk	0.8	1	1	1,060–1,378	12,720	13,248
Secty	1	1	1	1,081–1,341	14,666	15,332
Ofc Asst II	4.3	4	4	904–1,205	47,214	48,718
Steno	0.9	1	1	886–1,178	10,842	11,280
Ofc Asst II	0.7	2	2	904–1,150	23,309	23,838
Totals	53.1	58	58	$1,238,336	$1,448,684	$1,470,834
Tariff And License Branch:						
Prin	1	1	1	3,061–3,699	44,388	44,388
Supvng Rate Expert	1	1	1	2,592–3,131	37,572	37,572
Supvng Transp Rep	1	1	1	2,592–3,131	37,143	37,572
Sr Rate Expert	2	2	2	2,251–2,716	65,184	65,184
Assoc Rate Expert	9	9	9	1,956–2,359	254,772	254,772
Assoc Transp Rep	2	2	2	1,956–2,359	56,184	56,616
Transp Analyst III	9.4	9	9	1,626–1,956	201,561	205,542
Ofc Services Supvr III	0.9	1	1	1,372–1,650	16,650	17,418
Transp Analyst II	1.5	1	1	1,352–1,626	19,512	19,512
Sr Legal Steno	0.3	1	1	1,171–1,403	16,836	16,836
Mgt Services Techn	2	2	2	1,025–1,391	29,838	31,227
Ofc Techn	1.6	2	2	1,060–1,378	26,850	28,032
Ofc Services Supvr I	10.2	12	12	1,060–1,378	171,073	174,624
Sr Acct Clk	1	1	1	1,060–1,378	13,616	14,240
Secty	1.1	1	1	1,081–1,341	15,444	15,444
Acct Clk II	1	1	1	940–1,205	13,248	13,248
Ofc Asst II	14.7	16	16	904–1,205	193,650	196,750
Ofc Asst II	4.6	6	6	904–1,150	72,996	73,452
Ofc Asst I	2.6	3	3	836–977	31,932	31,932
Temporary Help	0.2	–	–	(5,367)	–	–
Overtime	–	–	–	–	9,428	9,428
TOTALS	67.1	72	72	$1,142,797	$1,327,877	$1,343,789
Compliance And Enforcement Branch:						
Prin	1	1	1	3,061–3,699	43,356	44,388
Supvng Transp Rep	1.6	2	2	2,592–3,131	72,728	74,429
Sr Transp Engr	0.6	1	1	2,418–2,918	35,016	35,016
Sr Rate Expert	1	1	1	2,251–2,716	30,271	31,724
Sr Transp Rep	7.4	7	7	2,251–2,716	228,144	228,144
Assoc Rate Expert [4]	4.6	12.2	5	1,956–2,359	301,376	135,996
Assoc Transp Rep	29.8	30	30	1,956–2,359	836,394	841,968
Asst Transp Engr	0.8	1	1	1,743–2,100	25,200	25,200
Transp Analyst III	29.8	30	30	1,626–1,956	688,120	697,119
Transp Analyst II	1	1	1	1,352–1,626	17,188	18,006
Ofc Techn	5.5	5	5	1,060–1,378	72,018	73,680
Ofc Services Supvr I	0.4	1	1	1,060–1,378	14,622	15,108
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Secty	8.9	8	8	1,081–1,341	121,095	122,400
Sr Steno	2	2	2	1,081–1,341	30,888	30,888
Ofc Asst II	3.8	5	5	904–1,205	62,184	62,316
Steno	5.4	6	6	886–1,178	78,798	79,500
TOTALS	104.6	114.2	107	$2,217,580	$2,672,506	$2,530,990
Passenger Operations Branch:						
Prin	1	1	1	3,061–3,699	44,388	44,388
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	2.4	2	2	2,418–2,918	69,630	70,032
Assoc Transp Engr	4	4	4	2,100–2,532	116,390	119,046
Assoc Transp Rep	1	1	1	1,956–2,359	27,984	28,308
Transp Analyst III	2.9	3	3	1,626–1,956	68,088	69,093

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Exec Secty II	0.1	–	–	1,341–1,610	–	–
Sr Legal Typist	0.7	1	1	1,171–1,403	15,630	16,353
Mgt Services Techn	1.1	2	2	1,025–1,391	31,028	32,462
Ofc Techn	1.6	1	1	1,060–1,378	15,108	15,108
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Secty	1	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	2.5	3	3	904–1,205	36,364	36,978
Steno	1.4	2	2	886–1,178	27,000	27,000
Temporary Help	4.5	–	–	(138,163)	–	–
TOTALS	25.3	22	22	$564,988	$507,422	$514,580
Railroad Operations And Safety Bran:						
Prin	1	1	1	3,061–3,699	44,388	44,388
Supvng Transp Engr	1	1	1	2,784–3,364	40,368	40,368
Supvr	1	1	1	2,784–3,364	40,368	40,368
Mgr	1	1	1	2,784–3,364	40,368	40,368
Sr Transp Engr	3	3	3	2,418–2,918	103,182	104,780
Sr Elec Engr	1	1	1	2,418–2,918	35,016	35,016
Sr Transp Supvr [5]	3.4	4	3	2,418–2,918	134,634	105,048
Sr Specialist	0.2	1	–	2,418–2,918	29,016	–
Sr Eng	1	1	1	2,418–2,918	35,016	35,016
Sr Engr	0.9	1	1	2,418–2,918	29,016	30,384
Assoc Transp Engr	6	9	9	2,100–2,532	257,676	261,504
Assoc Transp Supvr	4.7	6	6	2,100–2,532	164,988	170,592
Asst Transp Engr	1	4	4	1,743–2,100	87,948	93,300
Transp Analyst III	0.5	1	1	1,626–1,956	19,892	20,824
Research Analyst I	1	1	1	1,242–1,956	23,472	23,472
Transp Analyst II	0.5	–	–	1,352–1,626	–	–
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Secty	2.8	4	3	1,081–1,341	54,652	43,292
Special Consultant	–	1	1	—	25,200	26,400
TOTALS	31	42	39	$833,980	$1,180,308	$1,130,228
TOTALS, TRANSPORTATION DIVISION	285.9	312.2	302	$6,119,923	$7,240,465	$7,094,089
Legal Division						
Gen Counsel	1	1	1	4,195	50,340	50,340
Asst Chief Counsel	4	4	4	3,395–4,105	197,040	197,040
Counsel III [4]	12.5	14	13	3,206–3,880	608,234	592,896
Counsel II	11.2	13	13	2,784–3,364	477,638	493,610
Counsel I	4.9	6	6	2,532–3,061	192,393	201,714
Legal Counsel	1.9	1	1	1,825–2,306	25,300	26,506
Graduate Legal Asst	0.2	2	2	1,662–1,825	41,844	42,816
Legal Support Supvr I	0.4	1	1	1,341–1,610	17,652	17,652
Supvng Legal Steno I	0.4	–	–	1,341–1,610	–	–
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Sr Legal Typist	0.3	–	–	1,171–1,403	–	–
Sr Legal Steno	1.2	2	2	1,171–1,403	30,272	31,655
Ofc Techn	1.4	1	1	1,060–1,378	12,720	13,248
Secty	0.8	–	–	1,081–1,341	–	–
Legal Typist	1.8	1	1	1,039–1,231	14,772	14,772
Legal Steno	1.5	3	3	1,039–1,231	41,931	43,839
Ofc Asst II	2.1	3	3	904–1,205	35,499	36,470
Steno	1.2	1	1	886–1,178	13,236	13,500
Word Processing Techn	0.7	1	1	904–1,150	13,800	13,800
TOTALS, LEGAL DIVISION	48.5	55	54	$1,456,990	$1,790,323	$1,807,510
Administrative Law Judge Division						
C.E.A. IV	1	1	1	3,220–4,165	42,176	44,234
Asst Chief Examiner	2	1	1	3,443–4,165	49,980	49,980
Examiner II [4]	24.6	27	26	3,284–3,973	1,242,010	1,223,880
Examiner I	2.1	3	3	2,988–3,610	118,987	122,727
Adm Asst I	0.8	1	1	1,626–2,050	21,927	22,977
Legal Asst	1	1	1	1,372–1,650	19,800	19,800
Supvng Legal Steno I	1	1	1	1,341–1,610	19,320	19,320
Ofc Services Supvr II	1	1	1	1,196–1,574	15,688	16,404
Sr Legal Typist	2	3	3	1,171–1,403	49,903	50,383
Sr Legal Steno	3.4	3	3	1,171–1,403	49,423	50,451
Mgt Services Techn	1	1	1	1,025–1,391	15,804	16,536
Ofc Techn	1.3	3	3	1,060–1,378	41,398	42,541
Ofc Services Supvr I	2.2	2	2	1,060–1,378	29,892	30,216
Sr Steno	0.3	–	–	1,081–1,341	–	–
Ofc Services Supvr I	0.3	–	–	1,060–1,259	–	–
Legal Steno	2.2	2	2	1,039–1,231	29,067	29,466
Ofc Asst II	5.2	6	6	904–1,205	75,336	75,468
Steno	0.4	–	–	886–1,178	–	–
Reporting Unit:						
Chief Hearing Reporter	1	1	1	2,473–2,988	35,856	35,856
Sr Hearing Reporter	1	1	1	2,251–2,716	32,592	32,592
Hearing Reporter [4]	9.9	11	10	2,050–2,473	310,425	296,760
Supvng Hearing Transcriber-Typist	1	1	1	1,256–1,504	18,048	18,048
Sr Hearing Transcriber-Typist	1	1	1	1,146–1,372	16,464	16,464
Hearing Transcriber-Typist [4]	7.7	8	8	1,060–1,259	129,293	120,864
Overtime	–	–	–	(222,987)	251,328	251,328
TOTALS, ADMINISTRATIVE LAW JUDGES						

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
DIVISION	73.4	80	77	$2,253,544	$2,614,717	$2,586,295
Communications Division						
C.E.A. III	1	1	1	2,988–3,973	47,676	47,676
Prin Utilities Engr	2	2	2	3,061–3,699	88,776	88,776
Supvng Utilties Engr	3	3	3	2,784–3,364	118,602	120,788
Sr Utilities Engr	6	6	6	2,418–2,918	203,724	208,488
Assoc Utilities Engr	5.7	9	9.5	2,100–2,532	246,266	256,608
Asst Utilities Engr	4.5	5	5	1,743–2,100	123,084	124,848
Research Analyst I	1	1	1	1,242–1,956	19,588	20,504
Exec Secty I	1	1	1	1,225–1,471	17,292	17,652
Mgt Services Techn	0.6	1	1	1,025–1,391	16,467	16,692
Ofc Services Supvr I	0.2	–	–	1,060–1,378	–	–
Secty	1.4	1	1	1,081–1,341	15,444	15,444
Ofc Asst II	0.5	1	1	904–1,205	11,064	11,502
Steno	0.7	1	1	886–1,178	13,500	13,500
TOTALS, COMMUNICATIONS DIVISION	27.6	32	32	$727,114	$921,483	$942,478
TOTALS, AUTHORIZED POSITIONS	868.4	974.7	930.5	$19,843,421	$24,227,825	$23,647,253
Regular/Ongoing Positions	*855.2*	*968.7*	*924.5*	*19,334,616*	*23,810,223*	*23,229,651*
Temporary Help	*13.2*	*6*	*6*	*274,048*	*146,617*	*146,617*
Overtime	–	–	–	*234,757*	*270,985*	*270,985*
Section 20 positions abolished by the State Controller:						
Management Services Division:						
Data Processing:						
Sr Programmer Analyst	–	1	1	2,359–2,848	–	–
Utilities Division:						
Electric Branch:						
Asst Utilities Engr	–	2	2	1,743–2,100	–	–
Enironmental Impact Branch:						
Envirntl Specialist III	–	1	1	2,100–2,532	–	–
Specialist III	–	1	1	2,100–2,532	–	–
Gas Branch:						
Research Prog Specialist II	–	1	1	2,359–2,848	–	–

[1] Positions limited to 6-30-81. LNG Task Force.
[2] Positions limited to 9-30-80. Public Utilities Regulatory Policy Act (PURPA) electric rate innovation procedures and gas utility rate design.
[3] Positions limited to 9-30-80. Agricultural Load Management Project.
[4] Positions limited to 6-30-81. Transportation Energy Efficiency Plan.
[5] Position expires 6-30-81.

871 BOARD OF CONTROL

Administration				SALARY RANGE		
Bd Member (5) per diem	–	–	–	$50/day	$2,700	$2,700
Exec Secty	1	1	1	3,001–3,145	37,740	37,740
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Ofc Services Supvr II	0.5	–	–	1,196–1,574	–	–
Exec Secty I	1	1	1	1,225–1,471	15,570	16,278
Secty	1	1	1	1,081–1,341	14,772	15,444
Temporary Help	3.3	0.3	0.3	(30,598)	2,264	2,264
Merit Award Board:						
Assoc Govtl Prog Anal	1	1	1	1,956–2,359	24,699	25,890
Staff Services Anal	1	1	1	1,242–1,956	19,588	20,504
Secty	0.9	1	1	1,081–1,341	12,972	13,500
Ofc Asst II	1.7	2	2	904–1,205	22,746	23,556
Victims Of Crime - Headquarters:						
Staff Services Mgr II	1	1	1	2,359–2,848	31,476	32,988
Assoc Govtl Prog Anal	2.8	4	4	1,956–2,359	103,654	105,915
Staff Services Anal [1]	2	3	3	1,242–1,956	51,024	35,802
Fld Operations Mgr	1	1	1	1,626–1,956	23,472	23,472
Claim Specialist	1.4	2	2	1,090–1,483	32,566	34,078
Ofc Services Supvr I	1	1	1	1,060–1,378	13,160	13,708
Ofc Asst II [2]	6.5	11	10	904–1,205	126,293	101,193
Ofc Asst I	0.1	–	–	836–977	–	–
Sacramento Field Office:						
Sr Claims Specialist	1	1	1	1,352–1,626	18,627	19,444
Claim Specialist	7.9	11	11	1,090–1,483	162,832	168,588
Mgt Services Techn	0.2	1	1	1,025–1,391	12,396	12,904
Ofc Asst II [3]	2.1	4	3	904–1,205	47,061	36,420
Ofc Asst I	0.2	–	–	836–977	–	–
San Francisco Office:						
Sr Claims Specialist	1	1	1	1,352–1,626	18,426	19,293
Claim Specialist	4	5	5	1,090–1,483	74,572	77,168
Ofc Asst II [4]	1.7	2	1	904–1,205	25,440	12,720
Los Angeles Field Office:						
Sr Claims Specialist	0.8	1	1	1,352–1,626	18,636	19,512
Claim Specialist	11	14	14	1,090–1,483	204,602	212,040
Ofc Asst II [5]	3.1	4	3	904–1,205	46,800	30,386

BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Ofc Asst I	0.1	–	–	836–977	–	–
Governmental Claims:						
Staff Services Mgr I	1	1	1	2,149–2,592	28,650	30,033
Assoc Govtl Prog Anal	2	3	3	1,956–2,359	72,870	76,380
Ofc Services Supvr I	0.8	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	3.6	8	8	904–1,205	91,389	94,224
Ofc Asst I	0.3	–	–	836–977	–	–
Local Mandated Costs:						
Assoc Govtl Prog Anal [6]	0.9	2	1	1,956–2,359	48,072	24,699
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Ofc Techn	0.4	1	1	1,060–1,378	13,204	13,754
Ofc Asst II [7]	0.8	2	–	904–1,205	22,771	–
TOTALS, AUTHORIZED POSITIONS	72.1	94.3	87.3	$1,073,137	$1,484,868	$1,396,949
Regular/Ongoing Positions	*68.8*	*94*	*87*	*1,042,539*	*1,482,604*	*1,394,685*
Temporary Help	*3.3*	*0.3*	*0.3*	*23,061*	*2,264*	*2,264*
Overtime	–	–	–	*7,537*	–	–

[1] Two Staff Services Analyst effective January 1, 1980 through December 31, 1981.
[2] Three Office Assistant II effective January 1, 1980 through December 31, 1981, and one Ofc Asst II effective through June 30, 1981.
[3] One Office Assistant II effective through June 30, 1981.
[4] One Office Assistant II effective through June 30, 1981.
[5] One Office Assistant II effective January 1, 1980 through December 31, 1981, and one Ofc Asst II effective through June 30, 1981.
[6] One Associate Governmental Program Analyst effective through June 30, 1981.
[7] Two Office Assistant II effective through June 30, 1981.

871 COMMISSION ON STATE FINANCE

				SALARY RANGE		
Executive Secty	–	1	1	$45,546	$45,546	$45,546
CEA I	0.2	3	3	2,473–3,284	89,385	93,684
Staff Services Manager I	–	2	2	2,149–2,592	51,576	54,024
Staff Services Analyst	0.1	1	1	1,626–1,956	20,862	21,846
Sr Steno	–	1	1	1,081–1,287	13,236	13,818
Statistical Clerk	–	1	1	1,060–1,259	12,984	13,524
TOTALS, AUTHORIZED POSITIONS	0.3	9	9	$7,129	$233,589	$242,442
Regular/Ongoing Positions	0.3	9	9	7,129	233,589	242,442

874 CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE

				SALARY RANGE		
Consultant	1	1	1	$2,461	$29,532	$29,532
Temporary Help	0.3	0.5	0.5	(4,249)	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	1.3	1.5	1.5	$31,153	$35,020	$35,020
Regular/Ongoing Positions	*1*	*1*	*1*	*26,904*	*29,532*	*29,532*
Temporary Help	*0.3*	*0.5*	*0.5*	*4,249*	*5,488*	*5,488*

874 COMMISSION OF THE CALIFORNIAS

				SALARY RANGE		
Exec Director	0.6	1	1	$3,300–3,460	$39,600	$41,520
Secty	0.9	1	1	1,081–1,341	13,552	14,125
Steno	0.1	–	–	886–1,178	–	–
Temporary Help	0.7	0.6	0.6	(13,203)	8,780	8,780
TOTALS, AUTHORIZED POSITIONS	2.3	2.6	2.6	$48,018	$61,932	$64,425
Regular/Ongoing Positions	*1.6*	*2*	*2*	*34,815*	*53,152*	*55,645*
Temporary Help	*0.7*	*0.6*	*0.6*	*13,203*	*8,780*	*8,780*

878 COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

Economy				SALARY RANGE		
Exec Secty	1	1	1	$4,107	$49,284	$49,284
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,699	25,890
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Secty	0.7	1	1	1,081–1,341	14,240	14,892
Temporary Help	0.4	1	1	(5,754)	11,703	11,703
TOTALS, AUTHORIZED POSITIONS	4.1	5	5	$95,736	$117,578	$119,421
Regular/Ongoing Positions	*3.7*	*4*	*4*	*89,982*	*105,875*	*107,718*
Temporary Help	*0.4*	*1*	*1*	*5,754*	*11,703*	*11,703*

882 COMMISSION ON THE STATUS OF WOMEN

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Commissioners (9), per diem	–	–	–	$50/day	$5,000	$5,000
Exec Secty	1	1	1	3,001–3,145	37,740	37,740
Asst to the Director, Legislation	1	1	1	1,956–2,359	29,676	31,104
Information Off I	–	1	1	1,956–2,359	28,308	28,308
Staff Services Analyst	2.6	3	3	1,242–1,956	55,654	59,112
Exec Secty I	1	1	1	1,225–1,471	16,152	16,737
Ofc Techn	–	1	1	1,060–1,378	12,720	13,248
Ofc Asst II	1.8	1	1	904–1,205	12,012	12,474
Temporary Help	0.3	0.5	0.5	(3,207)	5,898	5,898
IPA Grant:						
Mgt Services Techn	0.1	–	–	1,025–1,391	–	–
TOTALS, COMMISSION ON THE STATUS OF WOMEN	7.8	9.5	9.5	$146,400	$203,160	$209,621
Regular/Ongoing Positions	*7*	*9*	*9*	*143,193*	*197,262*	*203,723*
Temporary Help	*0.8*	*0.5*	*0.5*	*3,207*	*5,898*	*5,898*

887 DEPARTMENT OF FINANCE

Executive						
Executive Office:				SALARY RANGE		
Director	1	1	1	$60,026	$60,026	$60,026
Dep Director	1	1	1	4,000	48,000	48,000
C.E.A. V	1	1	1	3,542–4,414	52,968	52,968
Dep Director	–	1	1	4,301	51,612	51,612
Adm Asst I	1	1	1	1,633–1,956	21,075	22,082
Exec Secty II	1	1	1	1,341–1,610	19,320	19,320
Exec Secty I	0.9	1	1	1,225–1,471	17,652	17,652
Ofc Techn	0.3	1	1	1,060–1,378	13,432	14,020
Secty	1	1	1	1,081–1,341	13,659	14,295
Washington D C Office:						
Chief Dep Director	0.2	1	1	4,301	51,612	51,612
Adm Asst I	0.5	1	1	1,626–2,050	19,512	19,512
Adm Asst I	1	1	1	1,626–1,956	20,904	21,894
Exec Secty I	0.2	–	–	1,225–1,471	–	–
TOTALS, EXECUTIVE	9.1	12	12	$222,398	$389,772	$392,993
Education Systems						
C.E.A. IV	1.2	1	1	3,220–4,165	49,980	49,980
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	2.2	2	2	2,473–3,284	78,816	78,816
Prin Prog Budget Analyst I	3.7	4	4	2,473–2,988	143,424	143,424
Sr Budget Analyst	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	6.4	9	9	1,956–2,359	231,784	241,497
Assoc Prog Review Analyst	0.4	–	–	1,956–2,359	–	–
Staff Services Analyst	1.8	1	1	1,242–1,956	21,809	22,849
Asst Prog Review Analyst	0.4	–	–	1,626–1,956	–	–
Exec Secty I	1	1	1	1,225–1,471	17,112	17,652
Ofc Techn	0.9	1	1	1,060–1,378	13,754	14,405
Ofc Asst II	0.9	1	1	904–1,205	11,064	11,502
Steno	0.5	1	1	886–1,178	13,500	13,500
TOTALS, EDUCATION SYSTEMS	22.4	24	24	$608,188	$689,843	$702,225
Financial, Economic and Demographic Research and Business, Transportation and Housing:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
Exec Secty I	0.2	–	–	1,225–1,471	–	–
Ofc Services Supvr I	0.3	–	–	1,060–1,378	–	–
Secty	0.5	1	1	1,081–1,341	14,136	14,772
Financial And Economic Research:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	2	2	2	2,473–3,284	78,816	78,816
Prin Prog Budget Analyst I	1	1	1	2,473–2,988	35,856	35,856
Staff Services Mgr I	1	1	1	2,149–2,592	30,390	31,104
Research Prog Specialist I	1	1	1	2,149–2,592	27,012	28,308
Assoc Budget Analyst	1.9	3	3	1,956–2,359	76,578	78,900
Assoc Govtl Prog Analyst	1	1	1	1,956–2,359	24,699	25,890
Staff Services Analyst	1	1	1	1,242–1,956	17,059	17,866
Ofc Techn	0.6	–	–	1,060–1,378	–	–
Word Processing Techn	1.4	2	2	904–1,150	26,520	27,064
Demographic Research:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Research Mgr II	1.3	2	2	2,359–2,848	65,652	67,164
Research Mgr II	0.1	–	–	2,359–2,848	–	–
Research Mgr I	0.7	–	–	2,149–2,592	–	–
Research Prog Specialist I	1	1	1	2,149–2,592	27,876	29,220
Research Analyst II	1	1	1	1,956–2,359	27,660	28,308
Research Analyst II	1.7	3	3	1,956–2,359	73,385	76,902
Staff Services Analyst	1	1	1	1,242–1,956	22,064	23,116

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Research Analyst I	2.2	2	2	1,242–1,956	29,808	31,176
Staff Mgt Auditor	0.9	1	1	1,242–1,956	19,512	20,424
Mgt Services Techn	0.8	2	2	1,025–1,391	28,753	30,064
Ofc Techn	1.7	2	2	1,060–1,378	28,724	29,348
Sr Acct Clk	1	1	1	1,060–1,378	15,108	15,108
Statistical Clk	2.6	3	3	1,060–1,259	44,919	45,324
Ofc Asst II	0.5	–	–	904–1,205	–	–
Business, Transportation and Housing:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Prin Prog Budget Analyst II	1	1	1	2,592–3,131	37,572	37,572
Sr Budget Analyst	0.6	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	0.7	1	1	2,149–2,592	29,334	30,747
Assoc Budget Analyst	1.3	1	1	1,956–2,359	28,308	28,308
Ofc Techn	0.7	1	1	1,060–1,378	13,248	13,800
TOTALS, FINANCIAL, ECONOMIC AND DEMOGRAPHIC RESEARCH—BUSINESS, TRANSPORTATION AND HOUSING	36.7	41	41	$867,894	$1,037,105	$1,059,273
General Government, State and Consumer Services, Judicial, Resources, Energy and Environment:						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Exec Secty I	0.8	–	–	1,225–1,471	–	–
Ofc Techn	0.3	1	1	1,060–1,378	13,116	13,662
General Government, State and Consumer Services, Judicial:						
C.E.A. II	0.3	1	1	2,716–3,610	43,320	43,320
C.E.A. I	1.8	2	2	2,473–3,284	78,816	78,816
Prin Prog Budget Analyst I	1.2	1	1	2,473–2,988	35,856	35,856
Sr Budget Analyst	0.3	–	–	2,359–2,848	–	–
Research Mgr II	0.9	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2	2	2	2,149–2,592	60,096	61,494
Staff Adm Analyst	0.3	1	1	2,149–2,592	30,152	31,104
Assoc Budget Analyst	3.6	6	6	1,956–2,359	157,523	163,152
Staff Services Analyst	1.2	–	–	1,242–1,956	–	–
Ofc Techn	1	1	1	1,060–1,378	14,295	14,856
Ofc Asst II	0.8	1	1	904–1,205	11,400	11,796
Resources, Energy And Environment:						
C.E.A. I	0.2	–	–	2,473–3,284	–	–
Prin Prog Budget Analyst I	0.8	1	1	2,473–2,988	33,912	35,576
Staff Services Mgr II	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	2	2	2	2,149–2,592	54,996	57,642
Assoc Budget Analyst	0.1	2	2	1,956–2,359	48,359	50,688
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Youth And Adult Correctional:						
C.E.A. I	–	1	1	2,473–3,284	39,408	39,408
Prin Prog Budget Analyst II	–	1	1	2,592–3,131	37,572	37,572
TOTALS, GENERAL GOVERNMENT, STATE AND CONSUMER SERVICES, JUDICIAL, RESOURCES, ENERGY AND ENVIRONMENT	22.6	28	28	$598,203	$833,193	$849,314
Health And Welfare						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. II	1.8	2	2	2,716–3,610	86,306	86,640
C.E.A. I	3	2	2	2,473–3,284	77,133	78,816
Prin Prog Budget Analyst II	1	–	–	2,592–3,131	–	–
Prin Prog Budget Analyst I	1.3	1	1	2,473–2,988	35,856	35,856
Staff Services Mgr II	2	2	2	2,359–2,848	66,396	67,956
Sr Prog Review Analyst	0.2	–	–	2,359–2,848	–	–
Staff Services Mgr I	4	4	4	2,149–2,592	117,852	122,036
Staff Prog Review Analyst [1]	2	2	1	2,149–2,592	49,248	31,104
Assoc Budget Analyst	2.3	5	5	1,956–2,359	121,681	127,518
Assoc Govtl Program Analyst	0.7	2	2	1,956–2,359	52,596	55,104
Staff Services Analyst	2.2	3	3	1,242–1,956	60,664	63,512
Staff Mgt Auditor	0.6	–	–	1,242–1,956	–	–
Exec Secty II	0.8	–	–	1,341–1,610	–	–
Exec Secty I	1	2	2	1,225–1,471	30,096	31,488
Ofc Techn	0.7	–	–	1,060–1,378	–	–
Secty	0.3	1	1	1,081–1,341	15,276	15,444
Ofc Asst II	0.3	1	1	904–1,205	12,228	12,720
Steno	0.3	1	1	886–1,178	13,060	13,500
Word Processing Techn	0.5	–	–	904–1,150	–	–
TOTALS, HEALTH AND WELFARE	26	29	28	$708,878	$788,372	$791,674
Internal Administration						
C.E.A. IV	1	1	1	3,220–4,165	49,980	49,980
C.E.A. II	1	1	1	2,716–3,610	38,796	40,680
Secty	0.9	1	1	1,081–1,341	14,136	14,772

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Financial Operations:				SALARY RANGE		
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Sr Budget Analyst	1	1	1	2,359–2,848	34,176	34,176
Staff Adm Analyst	1	1	1	2,149–2,592	31,104	31,104
Assoc Mgt Auditor	0.6	1	1	1,956–2,359	24,130	25,293
Assoc Budget Analyst	1	2	2	1,956–2,359	50,570	52,998
Staff Services Analyst	1	–	–	1,242–1,956	–	–
Staff Mgt Auditor	0.2	–	–	1,242–1,956	–	–
Mgt Services Techn	0.8	1	1	1,025–1,391	14,140	14,788
Ofc Asst II	0.2	–	–	904–1,205	–	–
Word Processing Techn	0.3	1	1	904–1,150	12,120	12,597
Computer Support:						
Staff DP Analyst	0.4	1	1	2,149–2,592	30,152	31,104
Staff Programmer Analyst	–	1	1	2,149–2,592	25,788	27,012
Staff Services Mgr I	1	1	1	2,149–2,592	30,390	31,104
Assoc DP Analyst	0.5	–	–	1,956–2,359	–	–
Assoc Programmer Analyst	0.7	2	2	1,956–2,359	49,746	52,125
Programmer	1.7	1	1	1,242–1,956	20,196	21,144
Staff Services Analyst	0.7	–	–	1,242–1,956	–	–
Sr DP Techn	–	1	1	1,294–1,553	17,126	17,936
DP Techn	1	1	1	1,045–1,352	12,540	12,540
Administrative Services:						
Prin Prog Budget Analyst I	–	1	1	2,473–2,988	35,856	35,856
Sr Budget Analyst	0.3	–	–	2,359–2,848	–	–
Staff Services Mgr I	1	1	1	2,149–2,592	29,676	31,104
Staff Adm Analyst	0.7	–	–	2,149–2,592	–	–
Assoc Mgt Analyst	1	1	1	1,956–2,359	28,308	28,308
Assoc Budget Analyst	0.4	2	2	1,956–2,359	48,963	51,306
Staff Services Analyst	0.2	1	1	1,242–1,956	19,512	19,512
Exec Secty II	0.1	–	–	1,341–1,610	–	–
Mgt Services Techn	0.4	1	1	1,025–1,391	12,300	12,816
Ofc Techn	1	1	1	1,060–1,378	15,108	15,108
Ofc Asst II	0.6	1	1	904–1,205	11,412	11,868
Word Processing Techn	0.5	–	–	904–1,150	–	–
Investable Resources:						
C.E.A. I	0.7	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr I	0.1	–	–	2,149–2,592	–	–
Assoc Mgt Auditor	0.1	–	–	1,956–2,359	–	–
Assoc Budget Analyst	0.3	2	2	1,956–2,359	47,790	50,091
Staff Services Analyst	1.2	–	–	1,242–1,956	–	–
Staff Mgt Auditor	0.4	–	–	1,242–1,956	–	–
Mgt Services Techn	0.4	1	1	1,025–1,391	14,140	14,788
Fiscal Systems And Consulting Unit:						
Supvng Adm Analyst	1	1	1	2,592–3,131	37,572	37,572
Sr Adm Analyst	2	2	2	2,359–2,848	68,352	68,352
Staff Mgt Auditor	0.7	1	1	2,149–2,592	27,012	28,308
Assoc Adm Analyst	4.1	4	4	1,956–2,359	102,925	106,503
Asst Adm Analyst	1.3	2	2	1,626–1,956	41,978	43,966
Ofc Asst II	1	1	1	904–1,205	11,796	11,796
Personnel:						
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Staff Services Mgr I	1.3	1	1	2,149–2,592	30,628	31,104
Assoc Pers Analyst	0.7	–	–	1,956–2,359	–	–
Staff Services Analyst	0.9	–	–	1,242–1,956	–	–
Pers Asst II	0.9	1	1	1,312–1,574	17,450	18,248
Pers Asst I	0.1	1	1	977–1,378	11,724	12,204
Pers Asst I	0.7	–	–	1,150–1,378	–	–
Steno	0.8	–	–	886–1,178	–	–
Business Services:						
Bus Srvc Off II	1	1	1	1,782–2,149	25,788	25,788
Mgt Services Techn	1	1	1	1,025–1,391	16,692	16,692
Ofc Services Supvr I	1	1	1	1,060–1,378	15,084	15,084
Stock Clk	1	1	1	1,017–1,317	13,248	13,800
Ofc Asst II	0.9	1	1	904–1,205	11,400	11,796
Ofc Asst II	1	1	1	904–1,150	12,720	12,720
Word Processing Center:						
Ofc Services Mgr I	1	1	1	1,626–1,956	22,849	23,472
Ofc Services Supvr III	1	1	1	1,372–1,650	19,800	19,800
Ofc Techn	0.9	1	1	1,060–1,378	15,108	15,108
Sr Word Processing Techn	0.4	1	1	1,104–1,317	13,248	13,800
Ofc Asst II	1.2	1	1	904–1,205	11,400	11,400
Ofc Asst II	0.2	1	1	904–1,150	11,064	11,502
Word Processing Techn	8.3	12	12	904–1,150	158,317	161,000
Ofc Asst I	0.5	–	–	806–940	–	–
Affirmative Action Exempt Pay Program:						
Staff Services Mgr I	–	1	1	2,149–2,592	27,876	29,220
Staff Srvcs Analyst	–	1	1	1,242–1,956	20,325	21,267
Steno	–	1	1	886–1,178	10,842	11,280
TOTALS, INTERNAL ADMINISTRATION	61.3	74	74	$1,249,160	$1,591,577	$1,630,116
Intergovernmental Relations, Local Mandate, Legislation, and Program Evaluation:						
C.E.A. IV	–	1	1	3,220–4,165	49,980	49,980
C.E.A. III	1	–	–	2,988–3,973	–	–
Mgt Services Techn	0.8	1	1	1,025–1,391	15,000	15,688
Sr Steno	0.2	–	–	1,081–1,341	–	–

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Intergov Rel & Local Mandate Legis:				SALARY RANGE		
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
C.E.A. I	1	1	1	2,473–3,284	39,408	39,408
Prin Prog Budget Analyst I	1	1	1	2,473–2,988	35,856	35,856
Sr Budget Analyst	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr I	1	1	1	2,149–2,592	31,104	31,104
Assoc Budget Analyst	2.9	4	4	1,956–2,359	98,785	103,493
Staff Services Analyst	0.3	1	1	1,242–1,956	20,196	21,144
Staff Mgt Auditor	1	–	–	1,242–1,956	–	–
Ofc Techn	0.7	1	1	1,060–1,378	12,720	13,248
Ofc Services Supvr I	0.4	1	1	1,060–1,378	13,432	14,020
Secty	0.6	–	–	1,081–1,341	–	–
Ofc Asst II	0.4	1	1	904–1,150	11,064	11,502
Ofc Asst I	0.4	–	–	806–940	–	–
Program Evaluation:						
C.E.A. II	1	1	1	2,716–3,610	43,320	43,320
Supvng Prog Review Analyst	2	2	2	2,592–3,131	75,144	75,144
Sr Planner	1	1	1	2,359–2,848	34,176	34,176
Staff Services Mgr II	1	1	1	2,359–2,848	31,140	32,676
Sr Prog Review Analyst	3.3	3	3	2,359–2,848	99,205	100,820
Staff Prog Review Analyst	6.2	2	2	2,149–2,592	62,208	62,208
Assoc Prog Review Analyst	10.5	11	11	1,956–2,359	280,634	290,028
Asst Prog Review Analyst	7.1	6	6	1,626–1,956	125,913	130,640
Jr Staff Analyst	0.8	–	–	1,242–1,626	–	–
Sr Word Processing Techn	1	1	1	1,104–1,317	15,630	15,804
Composer Opr	0.5	–	–	1,060–1,259	–	–
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Word Processing Techn	2.2	2	2	904–1,150	24,516	24,516
TOTALS, INTERGOVERNMENTAL RELATIONS, LOCAL MANDATE LEGISLATION, PROGRAM EVALUATION	51.3	46	46	$1,256,950	$1,209,647	$1,234,991
Fiscal Management:						
C.E.A. II	0.9	1	1	2,716–3,610	43,683	43,683
Ofc Services Supvr I	0.9	1	1	1,060–1,378	14,613	15,024
Financial And Performance Accountability:						
Supvng Mgt Auditor	4	4	4	2,592–3,131	150,288	150,288
Prin Prog Budget Analyst I	0.6	–	–	2,473–2,988	–	–
Sr Mgt Auditor [2]	6.1	6	5	2,359–2,848	205,056	176,748
Staff Mgt Auditor [2]	4	2	1	2,149–2,592	62,208	36,420
Assoc Mgt Auditor [3]	11.3	11	9	1,956–2,359	275,084	231,933
Acctg Off III	0.2	–	–	1,956–2,359	–	–
Staff Services Mgt Auditor [3]	17.4	19	17	1,242–1,956	346,995	332,101
Ofc Services Supvr I	0.1	–	–	1,060–1,378	–	–
Secty	1	1	1	1,081–1,341	15,164	15,444
Ofc Asst II	0.2	–	–	904–1,205	–	–
Steno	1.8	1	1	886–1,178	12,451	12,965
TOTALS, FINANCIAL AND PERFORMANCE ACCOUNTABILITY	48.5	46	40	$1,142,691	$1,125,542	$1,014,606
State Office Of Information Technology:						
State DP Off	1	1	1	3,992	47,904	47,904
Dep State DP Off	1	1	1	3,610	43,320	43,320
DP Mgr IV	1.7	2	2	2,848–3,443	81,996	82,632
DP Mgr III	4	4	4	2,592–3,131	149,716	150,288
DP Mgr II	3.7	4	4	2,359–2,848	124,968	127,704
Exec Secty I	1	1	1	1,225–1,471	17,652	17,652
Word Processing Techn	0.9	1	1	904–1,150	12,228	12,228
TOTALS, STATE OFFICE OF INFORMATION TECHNOLOGY	13.3	14	14	$351,646	$477,784	$481,728
Overtime	–	–	–	180,760	183,745	183,745
Temporary Help	8.5	6.8	6.8	143,066	180,546	180,546
Student Asst	18.7	16	16	226,434	204,184	204,184
TOTALS, AUTHORIZED POSITIONS	318.4	336.8	329.8	$7,556,268	$8,711,310	$8,725,395
Regular/Ongoing Positions	*291.2*	*314*	*308*	*7,006,008*	*8,142,835*	*8,156,920*
Temporary Help	*27.2*	*22.8*	*22.8*	*369,500*	*384,730*	*384,730*
Overtime	–	–	–	*180,760*	*183,745*	*183,745*

[1] One position limited to January 31, 1981.
[2] One position limited to June 30, 1981.
[3] Two positions limited to June 30, 1981.

888 CALIFORNIA FISCAL INFORMATION SYSTEM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
C.E.A. I	1	2	2	$2,473–3,284	$68,013	$70,512
Staff Services Mgr III	1	1	1	2,592–3,131	37,572	37,572
Supvng Adm Analyst	2	2	2	2,592–3,131	75,144	75,144
Sr Programmer Analyst	0.5	1	1	2,359–2,848	31,848	33,384
Acctg Administrator II	2	2	2	2,359–2,848	68,352	68,352
Staff Services Mgr II	1	1.8	2	2,359–2,848	60,340	68,200
Sr Budget Analyst	0.8	–	–	2,359–2,848	–	–
Sr Adm Analyst	1.1	3.8	4	2,359–2,848	119,964	132,054
Staff DP Analyst	0.9	1	1	2,149–2,592	30,271	31,104
Staff Programmer Analyst	1.2	2	2	2,149–2,592	55,008	57,640
DP Mgr I	0.5	–	–	2,149–2,592	–	–
Acctg Administrator I	1	1	1	2,149–2,592	28,992	30,390
Staff Services Mgr I	4.8	3.4	3	2,149–2,592	98,202	89,220
Staff Adm Analyst	1.9	1	1	2,149–2,592	30,747	31,104
Assoc Programmer Analyst	2	5	5	1,956–2,359	119,598	122,546
Assoc Systems Software Specialist	1	1	1	1,956–2,359	25,095	26,298
Assoc Budget Analyst	0.6	2	2	1,956–2,359	49,715	52,209
Assoc Adm Analyst	2.3	1	1	1,956–2,359	28,308	28,308
Programmer	–	2	2	1,416–1,956	38,338	39,806
Exec Secty I	1	–	–	1,225–1,471	–	–
Sr Steno	0.9	1	1	1,081–1,341	14,719	15,388
Secty	–	1	1	1,081–1,287	12,972	13,621
Ofc Asst II	0.5	3	3	904–1,205	33,924	35,008
Steno	0.8	–	–	886–1,178	–	–
Ofc Asst II	0.4	–	–	904–1,150	–	–
Word Processing Techn	2.7	4	4	904–1,150	51,993	53,852
Key Data Opr	0.1	–	–	836–1,150	–	–
Ofc Asst I	0.2	–	–	806–940	–	–
Temporary Help	2.5	0.5	0.5	(21,325)	8,540	8,540
Overtime	–	–	–	(5,762)	–	–
TOTALS, AUTHORIZED POSITIONS	34.7	42.5	42.5	$824,522	$1,087,655	$1,120,252
Regular/Ongoing Positions	*32.2*	*42*	*42*	*797,435*	*1,079,115*	*1,111,712*
Temporary Help	*2.5*	*0.5*	*0.5*	*21,325*	*8,540*	*8,540*
Overtime	–	–	–	*5,762*	–	–

891 OFFICE OF ADMINISTRATIVE LAW

				SALARY RANGE		
Director	–	1	1	$4,889	$58,668	$58,668
Dep Director	–	1	1	3,628	43,535	43,535
Assoc Mgt Analyst	–	1	1	1,956–2,359	26,318	26,762
Exec Secty II	–	1	1	1,341–1,610	18,468	19,320
Law Indexer	–	1	1	1,256–1,504	16,464	17,208
Mgmt Svs Techn	–	1	1	1,025–1,391	14,788	15,480
Editorial Aid	–	1	1	1,130–1,352	15,621	16,170
Ofc Asst II	–	1	1	904–1,060	12,720	12,720
TOTAL, AUTHORIZED POSITIONS	–	8	8	–	$206,582	$209,863
Regular/Ongoing Positions	–	*8*	*8*	–	*206,582*	*209,863*

892 SANTA MONICA MOUNTAINS COMPREHENSIVE PLANNING COMMISSION

				SALARY RANGE		
Exec Director	0.2	–	–	$3,300–3,460	–	–
Dep Director	0.2	–	–	2,485–2,603	–	–
Jr Staff Analyst	0.2	–	–	1,242–1,626	–	–
Temporary Help	0.5	–	–	(6,641)	–	–
TOTALS, AUTHORIZED POSITIONS	1.1	–	–	$15,970	–	–
Regular/Ongoing Positions	*0.6*	–	–	*9,329*	–	–
Temporary Help	*0.5*	–	–	*6,641*	–	–
Overtime	–	–	–	–	–	–

894 MILITARY DEPARTMENT

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Command Management:						
Commanding General's Office:				SALARY RANGE		
Lieut General—Commanding General	1	1	1	$3,716–4,764	$56,073	$56,073
Brigadier Gen—Asst Cmdg General	1	1	1	2,901–3,977	40,367	42,012
Special Rep	1	1	1	2,485–2,603	30,882	31,236
Warrant Off W3—Admin Asst	1	1	1	1,379–1,977	19,728	19,728
Staff Servics Analyst	1	1	1	1,242–1,956	21,469	22,493
Office of Community Affairs:						
Lieut Colonel—Chief	1	1	1	1,845–2,909	34,908	34,908
Sgt E5—Community Affairs Specialist	1	1	1	884–1,137	10,800	11,052
Steno	1	1	1	886–1,178	13,500	13,500
Office of Public Affairs:						
Lieut Colonel—Chief	1	1	1	1,845–2,909	34,908	34,908
Sgt First Class E7—Public Affairs Specialist	1	1	1	1,102–1,670	20,040	20,040
Staff Sgt E6—Public Affairs Specialist	0.3	1	1	981–1,301	13,292	13,524
Steno	0.7	–	–	886–1,178	–	–
Office of Special Programs:						
Lieut Colonel—Military Liaison	1	1	1	1,845–2,909	33,072	33,072
Major—Staff Judge Advocate	1	1	1	1,584–2,465	29,580	29,580
Air and Naval Forces:						
Executive:						
Brigadier Gen—Dep Cmdg Gen	1	1	1	2,901–3,977	47,724	47,724
Colonel—Chief of Staff	1	1	1	2,232–3,501	42,012	42,012
Lieut Colonel—Resources Mgt Off	1	1	1	1,845–2,909	34,908	34,908
Lieut Colonel—Logistics Off	1	1	1	1,845–2,909	34,908	34,908
Major—Engineer Off	1	1	1	1,584–2,465	29,580	29,580
Staff Sgt E7—Admin Supvr	1	1	1	1,102–1,670	20,040	20,040
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	1	1	1	886–1,178	13,332	13,500
J-3 Air Operations and Training:						
Lieut Colonel—Dep Chief of Staff	1	1	1	1,845–2,909	34,908	34,908
Lieut Colonel—Training Off	1	1	1	1,845–2,909	34,908	34,908
Major—Operations Off	1	1	1	1,584–2,465	31,140	31,536
Master Sgt E8—Training NCO	1	1	1	1,441–1,835	17,472	17,472
Secty	1	1	1	1,081–1,341	15,444	15,444
Ground Forces:						
Executive:						
Brigadier Gen—Dept Cmdg Gen	1	1	1	2,901–3,977	47,724	47,724
Colonel—Chief of Staff	1	1	1	2,232–3,501	42,012	42,012
Lieut Colonel—Admin Asst	1	1	1	1,845–2,909	34,908	34,908
Major—Career Counselor	1	1	1	1,584–2,465	29,580	29,580
Cmd Sgt Major E9	1	1	1	1,666–2,030	24,360	24,360
Steno	1	1	1	886–1,178	13,500	13,500
U.S. Property & Fiscal Office:						
Master Sgt E8—Finance NCO	1	1	1	1,441–1,835	17,792	18,000
Master Sgt E8—P&C NCO	1	1	1	1,441–1,835	11,772	12,178
Sgt First Class E7—Logistics NCO	1	1	1	1,102–1,670	20,040	20,040
Sgt First Class E7—Senior Clk	1	1	1	1,102–1,670	16,896	16,896
Staff Sgt E6—Supply Clk	1	1	1	981–1,301	15,522	15,612
Ofc Asst II	1	1	1	904–1,205	11,697	12,120
Office of Comptroller:						
Colonel—Comptroller	1	1	1	2,232–3,501	39,662	42,012
Lieut Colonel—Asst Comptroller	–	1	1	1,845–2,909	29,748	30,052
Major—Budget Officer	1	1	1	1,584–2,465	27,576	27,912
Major—Fed Acctg Off	1	1	1	1,584–2,465	26,512	26,904
Major—State Acctg Off	0.3	1	1	1,584–2,465	29,580	29,580
Major—State Pers Off	0.6	1	1	1,584–2,465	29,580	29,580
Assoc DP Analyst	–	1	1	1,956–2,359	23,472	24,600
Captain P&C Off	1	–	–	1,467–2,152	–	–
Captain—Chief, Data Processing	1	1	1	1,467–2,152	25,824	25,824
Warrant Off W4—State Acctg Off	0.9	–	–	1,509–2,298	–	–
Warrant Off W4—State Pers Off	0.6	–	–	1,509–2,298	–	–
Programmer	–	1	1	1,242–1,956	14,904	15,588
Materials & Stores Supvr II	1	1	1	1,416–1,867	20,424	20,424
Ofc Services Supvr III	1	1	1	1,372–1,650	18,118	18,964
Pers Asst II	1	1	1	1,312–1,574	18,888	18,888
Tab Operations Supvr I	1	1	1	1,237–1,483	17,126	17,796
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Techn	1.9	0.2	–	1,060–1,378	2,518	–
Pers Asst I	3	4	4	977–1,378	61,966	62,672
Secty	–	0.8	1	1,081–1,341	10,296	14,112
Sr Tab Mach Opr	1	1	1	1,063–1,267	15,179	15,204
Ofc Asst II	5.8	6	6	904–1,205	76,142	75,705
Key Data Opr	0.9	1	1	836–1,150	13,028	13,570
Temporary Help—Civil Service	0.2	0.5	0.5	(2,600)	4,200	4,200
Overtime—Civil Service	–	–	–	(427)	600	600
Temporary Help—Military	4	3	3	(52,617)	65,580	65,580
J-1 Personnel & Administrative Division:						
Executive:						
Colonel—Dep Chief of Staff J-1	1	0.3	–	2,232–3,501	12,605	–
Lieut Colonel—Asst Dep Chief of Staff J-1	–	0.7	1	1,845–2,909	24,425	34,908
Secty	1	1	1	1,081–1,341	15,444	15,444

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
Office of Administration:				SALARY RANGE		
Lieut Colonel—Chief	1	0.3	–	1,845–2,909	10,472	–
Major—Chief	1	0.7	1	1,584–2,465	20,235	28,908
Ofc Asst II	3.2	2	2	904–1,205	25,305	25,440
Steno	1	1	1	886–1,178	12,972	13,500
Administrative Services Branch:						
Major—Chief	1	0.3	–	1,584–2,465	8,672	–
Sgt First Class E7—Mail & Distribution	1	1	1	1,102–1,670	13,644	13,644
Ofc Servics Supvr I	0.9	1	1	1,081–1,341	15,108	15,108
Sr Word Processing Techn	1	1	1	1,104–1,317	15,804	15,804
Mach Opr I	1.3	2	2	986–1,161	24,610	25,596
Word Processing Techn	0.7	3	3	904–1,150	38,964	39,240
Ofc Asst II	4.9	5	5	904–1,150	63,354	63,600
Casualty Branch:						
Sgt First Class E7—Chief	–	0.8	1	1,102–1,670	16,032	20,040
Ofc Techn	0.6	1	1	1,060–1,378	13,754	14,405
Office of Army Enlisted Personnel Mgt System:						
Major—Chief	1	1	1	1,584–2,465	29,580	29,580
Warrant Off W4—Asst Chief	1	1	1	1,509–2,298	27,576	27,576
Sgt First Class E7—Branch Chief	1	1	1	1,102–1,670	15,672	15,991
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Ofc Techn	1	1	1	1,060–1,378	13,616	14,240
Staff Sgt E6—Military Pers Clk	0.3	1	1	981–1,301	11,892	12,112
Ofc Asst II	5.1	5	5	905–1,205	63,600	63,600
Ofc Asst II	2	2	2	904–1,150	24,660	25,112
Sgt E5—Military Pers Clk	1.3	2	2	884–1,137	22,908	23,256
Office of Army Officer Enlisted Personnel System:						
Ofc Techn	1	1	1	1,060–1,378	14,730	15,108
Recruiting & Retention Office:						
Major—Chief	1	1	1	1,584–2,465	29,580	29,580
Steno	1	1	1	886–1,278	13,500	13,500
J-3 Army Operations & Trng Division:						
Executive:						
Colonel—Dep Chief of Staff J-3	1	–	–	2,232–3,501	–	–
Lieut Colonel—Asst Dep Chief of Staff J-3	–	1	1	1,845–2,909	34,908	34,908
Secty	0.8	1	1	1,081–1,341	15,444	15,444
Plans & Operations Branch:						
Lieut Colonel—Chief	1	1	1	1,845–2,909	33,422	33,912
Civil Defense Signal Off	1	1	1	2,004–2,418	29,016	29,016
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
TWX Opr	1	1	1	977–1,150	13,800	13,800
Training Branch:						
Major—Asst Chief	1	1	1	1,584–2,465	29,580	29,580
Captain—Trng Off	2	2	2	1,467–2,152	51,218	51,648
Ofc Asst II	1.9	2	2	904–1,205	24,153	24,552
Readiness & Evaluation Branch:						
Lieut Colonel—Chief	1	1	1	1,845–2,909	34,908	34,908
Military Academy Branch:						
Warrant Off W4—Admin Off	1	1	1	1,509–2,298	27,576	27,576
Temporary Help—Military (Weekend Trng Phase)	1.6	1.6	1.6	(34,000)	36,400	36,400
J-4 Logistics Division:						
Executive:						
Colonel—Dep Chief of Staff J-4	0.6	1	1	2,232–3,501	42,012	42,012
Lieut Colonel—Dep Chief of Staff J-4	0.4	–	–	1,845–2,909	–	–
First Lieut—Admn Asst	1	1	1	1,293–1,660	19,920	19,920
Secty	1	1	1	1,081–1,341	15,444	15,444
Facilities Branch:						
Lieut Colonel—Chief	1	1	1	1,845–2,909	34,908	34,908
Major—Engineer Off	1	1	1	1,584–2,465	29,580	29,580
Warrant Off W2—Property Insp	1	1	1	1,222–1,738	17,700	17,741
Sgt First Class E7—Chief Clk	1	1	1	1,102–1,670	20,040	20,040
Ofc Techn	1	1	1	1,060–1,378	14,185	14,838
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Steno	1	1	1	886–1,178	13,500	13,500
Plans, Operations & Maintenance Branch:						
Major—Chief	1	1	1	1,584–2,465	29,580	29,580
Captain—Reports & Survey Off	1	1	1	1,467–2,152	25,824	25,824
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Military Depot:						
Warehouse Mgr I	1	1	1	1,553–2,050	22,404	22,404
Sgt First Class E7—Auto Supvr	1	1	1	1,102–1,670	20,040	20,040
Sgt First Class E7—Supply & Maint	1	1	1	1,102–1,670	20,040	20,040
Materials & Stores Supvr I	2	2	2	1,237–1,626	35,592	35,592
Warehouse Worker	1	1	1	1,237–1,483	16,224	16,224
Staff Sgt E6—Asst Warehouse Foreman	1	1	1	981–1,301	15,084	15,287
Staff Sgt E6—Rehab Supvr	1	1	1	981–1,301	15,612	15,612
Sgt E5—Supply Maint	1	1	1	884–1,137	12,565	12,768
Trng Base Custodian I	1	1	1	996–1,136	13,632	13,632
National Guard Organizations:						
Colonel—Commander	2	2	2	2,232–3,501	84,024	84,024
Colonel—Dep Commander	1	1	1	2,232–3,501	42,012	42,012
Sgt First Class E7—Admin Asst	0.8	2	2	1,102–1,670	34,668	35,028

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Temporary Help—Emergency Military	12	–	–	(232,126)	–	–
TOTALS, COMMAND MANAGEMENT	156.6	150.2	150.1	$3,065,756	$3,176,546	$3,189,945
Military	*88.7*	*77.7*	*77.6*	*2,171,673*	*2,109,950*	*2,110,590*
Civil Service	*67.9*	*72.5*	*72.5*	*894,083*	*1,066,596*	*1,079,355*
Armories:						
Capt—Area Coordinator	6	6	6	1,467–2,152	154,944	154,944
Maint Mechanic	5.8	7	7	1,662–2,004	151,344	152,316
Building Maint Worker	5.2	7	7	1,384–1,662	124,095	126,574
Trng Base Custodian III	3.9	4	4	1,237–1,483	69,647	70,379
Groundskeeper	1	1	1	1,181–1,483	16,224	16,224
Trng Base Custodian II	15.6	14	14	1,045–1,242	204,956	207,648
Trng Base Custodian I	91.2	100.9	101.5	966–1,136	1,333,827	1,361,652
Janitor	2.1	–	–	894–1,136	–	–
Security Guard	3.5	4	4	929–1,090	50,610	51,072
Temporary Help—Civil Service	1	1.5	0.9	(9,688)	22,037	22,037
Overtime—Civil Service	–	–	–	(21,888)	–	–
TOTALS, ARMORIES	135.3	145.4	145.4	$1,838,406	$2,127,684	$2,162,846
Military	*6*	*6*	*6*	*149,710*	*154,944*	*154,944*
Civil Service	*129.3*	*139.4*	*139.4*	*1,688,696*	*1,972,740*	*2,007,902*
Air Bases:						
Supvr—Building Trades	0.2	2	2	1,825–2,306	45,129	47,287
Maint Mechanic	6.4	8.9	9	1,662–2,004	187,933	193,821
Electrician I	–	1	1	1,662–2,004	16,620	20,916
Plumber I	–	1	1	1,662–2,004	20,187	21,162
Stationary Engr I	2.6	2	2	1,626–1,956	42,768	42,768
Carpenter I	2	2	2	1,590–1,913	41,832	41,832
Boiler Room Tender	1	1	1	1,483–1,782	19,512	19,512
Building Maint Worker	4	4	4	1,384–1,662	72,797	72,864
Trng Base Custodian III	1.8	2	2	1,237–1,483	32,640	33,324
Groundskeeper	0.7	4	4	1,181–1,483	58,480	61,200
Trng Base Custodian II	3.8	4	4	1,045–1,242	57,130	58,062
Ofc Asst II	0.7	4	4	904–1,205	46,292	47,547
Staff Sgt E5—Security Guard	28.4	26	26	884–1,137	304,307	307,219
Trng Base Custodian I	18.7	16.8	17	966–1,136	221,058	226,300
Janitor	4.5	5.9	6	894–1,136	70,617	72,757
Temporary Help—Civil Service	–	0.5	–	(540)	5,600	–
TOTALS, AIR BASES	74.8	85.1	85	$978,483	$1,242,902	$1,266,571
Military	*28.4*	*26*	*26*	*312,775*	*304,307*	*307,219*
Civil Service	*46.4*	*59.1*	*59*	*665,708*	*938,595*	*959,352*
Camp San Luis Obispo:						
Major—Dep Installation Commander	1	1	1	1,584–2,465	27,912	28,576
Warrant Off W4—Facilities Engr	1	1	1	1,509–2,298	23,412	24,072
Carpenter Supvr	1	1	1	1,743–2,100	22,956	24,048
Electrician II	1	1	1	1,743–2,100	25,200	25,200
Plumber II	1	1	1	1,743–2,100	25,200	25,200
Fire Chief	0.5	–	–	1,743–2,100	–	–
Sgt Major E9—Chief Clk	1	1	1	1,666–2,030	22,788	24,360
Maint Mechanic	1	1	1	1,662–2,004	23,229	24,048
Refrigeration Engr	1	1	1	1,626–1,956	23,472	23,472
Hvy Equip Mech	1	1	1	1,626–1,956	23,472	23,472
Master Sgt E8—Supply NCO	1	1	1	1,441–1,835	20,268	20,268
Firefighter	1.5	–	–	1,451–1,743	–	–
Mechanics Helper	1	1	1	1,237–1,352	16,224	16,224
Staff Sgt E6—Admn Acct Spec	–	1	1	981–1,301	12,042	12,192
Steno	1	1	1	886–1,178	13,437	13,500
Sgt E5—Supply Asst	–	1	1	884–1,137	13,640	13,640
Trng Base Custodian I	1	1	1	966–1,136	13,396	13,902
Temporary Help—Civil Service	–	–	–	(1,683)	–	–
Overtime—Civil Service	–	–	–	(9,000)	9,273	9,273
Temporary Help—Military	0.2	–	–	(2,675)	–	–
TOTALS, CAMP SAN LUIS OBISPO	15.2	15	15	$314,342	$315,921	$321,447
Military	*4.2*	*6*	*6*	*96,081*	*120,062*	*123,108*
Civil Service	*11*	*9*	*9*	*218,261*	*195,859*	*198,339*
California Specialized Training Institute:						
Colonel—Director	1	1	1	2,232–3,501	42,012	42,012
Colonel—Chief, Instructional Programs	1	1	1	2,232–3,501	26,413	26,413
Ltc—Chief, Academic Division	0.7	1	1	1,845–2,909	34,908	34,908
Ltc—Chief, Admin Division	1	1	1	1,845–2,909	34,908	34,908
Ltc—Dep Chief, Instructional Programs	2	2	2	1,845–2,909	57,978	57,978
Major—Instructor	0.7	1	1	1,584–2,465	29,580	29,580
Warrant Off W4—Assoc Instructor	1	1	1	1,509–2,298	24,592	24,592
Warrant Off W4—Coord, Spt Services	1	1	1	1,509–2,298	25,927	25,927
Warrant Off W4—Budget & Fiscal	–	1	1	1,509–2,298	18,112	18,112
Sgt Major E9—Assoc Instructor	1	1	1	1,666–2,030	24,360	24,360
Warrant Off W3—Instructor	1	1	1	1,379–1,977	18,882	18,882
Master Sgt E8—Trng Aids Specialist	1	1	1	1,441–1,835	22,014	22,014

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Sgt First Class E7—Research Center Techn	0.7	1	1	1,102–1,670	13,219	13,219
Bldg Maint Worker	1	1	1	1,384–1,662	18,216	18,216
First Lieut—Faculty Coordinator	2	2	2	1,293–1,660	35,436	35,436
Ofc Services Supvr I	1	1	1	1,060–1,378	15,108	15,108
Secty	0.9	1	1	1,081–1,341	12,972	13,500
Mach Opr II	0.8	1	1	1,025–1,213	13,785	14,400
Steno	1	1	1	886–1,178	13,500	13,500
Mach Opr I	0.3	–	–	986–1,161	–	–
Word Processing Techn	3	2	2	904–1,150	27,186	27,600
Janitor	1.5	1.5	1.5	894–1,136	18,342	18,774
Temporary Help—Military	1	1.5	1.5	(15,279)	20,000	20,000
TOTALS, CALIF SPECIALIZED TRNG INSTITUTE	24.6	26	26	$548,805	$547,450	$549,439
Military	*15.1*	*17.5*	*17.5*	*425,281*	*428,341*	*428,341*
Civil Service	*9.5*	*8.5*	*8.5*	*123,524*	*119,109*	*121,098*
Los Alamitos Reserve Center:						
Headquarters:						
Colonel—Commander	1	1	1	2,232–3,501	42,012	42,012
Lieut Colonel—Dep Cdr/Comptroller	1	1	1	1,845–2,909	33,070	33,070
Staff Sgt E6—Accounting Specialist	1	1	1	981–1,301	12,532	12,532
Office of Commanding General:						
Warrant Off W2—Asst Pers Off	0.7	1	1	1,222–1,738	15,869	15,869
Sgt First Class E7—Engr NCO	–	0.7	1	1,102–1,670	14,168	20,040
Staff Sgt E6—Casualty NCO	–	0.7	1	981–1,301	10,928	15,612
Staff Sgt E6—Publications NCO	–	0.7	1	981–1,301	10,928	15,612
Ofc Asst II	1.5	2	2	904–1,205	24,024	24,948
Personnel & Community Affairs:						
Major—Chief	1	1	1	1,584–2,465	27,904	27,904
Warrant Off W4—Coordinator, Personnel Services	1	1	1	1,509–2,298	22,594	22,594
Bus Srvc Off I	0.7	–	–	1,626–1,956	–	–
Warrant Off W2—Admn Asst	1	1	1	1,222–1,738	17,701	17,701
Sgt First Class E7—Pers Specialist	1	1	1	1,102–1,670	18,304	18,304
Sgt E5—Admn Clerk	1	2	2	884–1,137	22,265	22,265
Telephone Opr	1.8	2	2	904–1,060	24,065	24,948
Operations, Training & Security Branch:						
Captain—Chief	1	1	1	1,467–2,152	25,315	25,315
Sgt First Class E7—Operations Specialist	1	1	1	1,102–1,670	13,579	13,579
Staff Sgt E6—Security NCO	1	1	1	981–1,301	12,463	12,463
Fire Department:						
Warrant Off W3—Chief	1	1	1	1,379–1,977	17,896	17,896
Sgt First Class E7—Fire Captain	1	2	2	1,102–1,670	35,201	35,201
Sgt E5—Firefighter	11	14	14	884–1,137	150,140	150,140
Facilities Engineer Branch:						
Supvng Mech Engr	1	1	1	2,784–3,354	38,182	40,052
Major—Chief	1	1	1	1,584–2,465	27,904	27,904
Warrant Off W4—Admn/Budget Off	1	1	1	1,509–2,298	20,758	20,758
Chief—Plant Operation I	0.2	–	–	1,867–2,251	–	–
Captain—Facilities Mgr	1	1	1	1,467–2,152	25,824	25,824
Electrician Supvr	1	1	1	1,825–2,200	24,048	24,048
Carpenter Supvr	1	1	1	1,743–2,100	22,428	22,956
Mech Estimator I	1	1	1	1,743–2,100	25,200	25,200
Plumber II	1	1	1	1,743–2,100	22,164	22,956
Carpenter II	1	1	1	1,662–2,004	21,900	21,900
Electrician I	2.2	3	3	1,662–2,004	64,635	65,618
Plumber I	–	1	1	1,662–2,004	20,673	21,654
Sheet Metal Worker	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	1.5	2	2	1,626–1,956	41,276	42,208
Refrigeration Engr	–	1	1	1,626–1,956	19,512	20,424
Fusion Welder	1	1	1	1,626–1,956	21,384	21,384
Carpenter I	1.4	2.7	3	1,590–1,913	54,306	60,804
Painter I	2	2	2	1,590–1,913	41,832	41,832
Civil Engrng Techn I	–	1	1	1,451–1,743	17,412	18,216
Supvng Groundskeeper I	–	0.7	1	1,416–1,702	12,744	17,842
Building Maint Worker	0.6	2	2	1,384–1,652	34,489	36,097
Skilled Laborer	2.4	5	5	1,352–1,626	84,603	87,975
Pest Control Techn	–	0.7	1	1,352–1,483	12,168	17,035
Groundskeeper	3	4	4	1,181–1,483	59,559	62,298
Laborer	2.9	3	3	1,181–1,294	45,507	46,242
Ofc Asst II	2	2	2	904–1,205	23,538	24,404
Janitor	1	1	1	894–1,136	12,540	12,540
Industrial Operations:						
Captain—Chief	1	1	1	1,467–2,152	25,824	25,824
Equip Maint Supr	1	1	1	1,782–2,149	23,472	23,472
Master Sgt E8—Purchasing & Contracting NCO	1	1	1	1,441–1,835	20,261	20,261
Auto Mechanics	2	2	2	1,483–1,782	38,294	39,024
Heavy Truck Driver	1	1	1	1,416–1,702	18,636	18,636
Sgt First Class E7—Dining Facility Mgr	1	1	1	1,102–1,670	16,024	16,024
Sgt First Class E7—Parts Spec	1	1	1	1,102–1,670	14,281	14,281
First Lieut—Property Control Spec	1	1	1	1,293–1,660	19,915	19,915
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Military Dept Equipt Opr	1.4	2	2	1,416–1,553	35,628	36,432

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Second Lieut—Admn/Supply Off	1	1	1	1,114–1,328	15,930	15,930
Sgt E5—Purchasing & Contracting Spec	1	1	1	884–1,137	10,728	10,728
Sgt E5—Supply Clk (USPFO)	–	1.4	2	884–1,137	19,491	27,288
Temporary Help—Civil Service	0.5	2	1.7	(9,669)	32,000	27,200
Temporary Help—Military	3	4.5	2.6	(48,654)	86,400	72,000
TOTALS, LOS ALAMITOS AFRC	75.8	100.1	100.3	$1,357,272	$1,762,124	$1,802,887
Military	*37.7*	*48*	*47.6*	*711,221*	*806,209*	*814,846*
Civil Service	*38.1*	*52.1*	*52.7*	*646,051*	*955,915*	*988,041*
Camp Roberts:						
Headquarters:						
Sgt E5—Admn & Pers	1	1	1	884–1,137	11,158	11,477
Personnel & Community Affairs:						
Ofc Asst II	1.3	2	2	904–1,205	22,839	23,646
Sgt E5—Fiscal Clk	1	1	1	884–1,137	13,644	13,644
Training and Security:						
Captain—Director	1	1	1	1,467–2,152	25,824	25,824
Sgt First Class E7—Range NCO	1	1	1	1,102–1,670	20,040	20,040
Staff Sgt E6—Asst Range NCO	–	1	1	981–1,301	11,772	11,772
Staff Sgt E6—Commo NCO	–	1	1	981–1,301	15,612	15,612
Telephone Opr	1	1	1	904–1,060	12,474	12,720
Facilities Engineer:						
Major—Director	1	1	1	1,584–2,465	29,580	29,580
Supvr—Building Trades	1	1	1	1,825–2,306	25,200	25,200
Chief Fire Fighter Guard	1	1	1	1,743–2,100	25,200	25,200
Plumber II	1	1	1	1,743–2,100	22,076	22,956
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	22,404	22,404
Carpenter II	1	1	1	1,662–2,004	21,900	21,900
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Warrant Off W3—Asst Director	1	1	1	1,379–1,977	22,360	22,416
Refrigeration Engr	1	1	1	1,626–1,956	21,384	21,384
Stationary Engr I	1	1	1	1,626–1,956	21,384	21,384
Electrician Power Line Worker II	2	2	2	1,743–1,913	45,912	45,912
Carpenter I	1	1	1	1,590–1,913	20,268	20,916
Supvng Fire Fighter Guard	2	2	2	1,590–1,913	45,912	45,912
Fire Fighter Guard	4.4	5	5	1,451–1,743	102,024	102,888
Military Dept Heavy Equipt Opr	3	3	3	1,483–1,626	52,171	58,536
Skilled Laborer	2	2	2	1,352–1,626	35,592	35,592
Structural Drafting Techn I	1	1	1	1,322–1,590	19,080	19,080
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Sgt E5—MATES Security Guard/Janitor	–	3	3	884–1,137	37,920	37,920
Industrial Operations:						
Sgt First Class E7—Refrigeration NCO	1	1	1	1,102–1,670	15,648	15,834
Materials & Stores Supvr I	1	1	1	1,237–1,626	17,796	17,796
Stock Clk	1	1	1	1,017–1,317	14,460	14,460
Staff Sgt E6—Supply NCO	1	1	1	981–1,301	14,220	14,220
Staff Sgt E6—Commissary NCO	1	1	1	981–1,301	15,612	15,612
Staff Sgt E6—Asst Ammo NCO	–	1	1	981–1,301	15,612	15,612
Sgt E5—Warehouse Worker	2	3	3	884–1,137	40,416	40,416
Janitor	0.7	1	1	894–1,136	11,313	11,712
Corporal E4—Warehouse Worker	1	–	–	837–974	–	–
Corporal E4—TISA Clk	1	1	1	837–974	9,981	10,503
Corporal E4—Ammunition Clk	1	1	1	837–974	10,254	10,642
Temporary Help—Civil Service	6.5	9	9	(103,319)	167,000	196,000
Temporary Help—Military	0.5	2	2	(9,268)	36,000	72,000
TOTALS, CAMP ROBERTS	50.4	62	62	$891,024	$1,112,662	$1,183,342
Military	*14.5*	*22*	*22*	*260,793*	*345,653*	*383,124*
Civil Service	*35.9*	*40*	*40*	*630,231*	*767,009*	*800,218*
Ft. Irwin:						
Headquarters:						
Colonel—Commander	1	1	1	2,232–3,501	42,012	42,012
Secty	1	1	1	1,081–1,341	7,749	7,749
Administrative & Community Affairs:						
Captain—Admn Off	1	1	1	1,467–2,152	26,184	26,184
Warrant Off W3—Fiscal Off	1	1	1	1,379–1,977	10,428	10,428
Sgt First Class E7—Admn NCO	1	1	1	1,102–1,670	17,076	17,076
Ofc Asst II	1	1	1	904–1,205	6,024	6,024
Telephone Opr	1.4	1	1	904–1,060	5,932	5,932
Operations & Training Branch:						
Major—Chief	1	1	1	1,584–2,465	29,580	29,580
Captain—Operations Off	1	1	1	1,467–2,152	25,824	25,824
Master Sgt E8—Commo NCO	1	1	1	1,441–1,835	17,640	17,640
Sgt First Class E7—Range NCO	1	2	2	1.102–1,670	25,728	25,728
Facilities Engineer Branch:						
Master Sgt E8—Engineer NCO	1	1	1	1,441–1,835	22,014	22,014
Drafting Aid II	1	1	1	1,208–1,451	16,360	16,360
Ofc Asst I	1.8	1	1	836–977	5,898	5,898
Utilities Section:						
Water & Sewage Plant Supvr	1	1	1	1,702–2,050	22,404	22,404
Plumber I	1	1	1	1,662–2,004	21,900	21,900
Stationary Engr I	2	2	2	1,626–1,956	42,608	42,608

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1979–80	Authorized 1980–81	Proposed 1981–82	EXPENDITURES Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Electrician Power Line Worker II	0.7	1	1	1,743–1,913	20,916	20,916
Skilled Laborer	2	2	2	1,352–1,626	35,592	35,592
Buildings & Grounds Section:						
Supvr—Building Trades	0.2	–	–	1,825–2,306	–	–
Carpenter II	1	1	1	1,662–2,004	10,950	10,950
Painter II	1	1	1	1,662–2,004	21,900	21,900
Heavy Equipt Mechanic	0.8	1	1	1,626–1,956	10,252	10,252
Carpenter I	2.1	2	2	1,590–1,913	41,427	41,427
Painter I	0.3	–	–	1,590–1,913	–	–
Military Dept Heavy Equipt Opr	1.8	2	2	1,483–1,626	37,016	37,016
Skilled Laborer	2	3	3	1,352–1,626	52,069	52,069
Pest Control Techn	1	1	1	1,352–1,483	17,796	17,796
Warehouse Worker	1	–	–	1,237–1,483	–	–
Laborer	0.2	–	–	1,181–1,294	–	–
Trng Base Custodian I	1	1	1	966–1,136	6,360	6,360
Fire Department:						
Chief, Firefighter Guard	0.4	–	–	1,743–2,100	–	–
Supvng Firefighter Guard	2	2	2	1,590–1,913	45,912	45,912
Firefighter Guard	5.6	6	6	1,451–1,743	120,338	120,338
Logistics Branch:						
Captain—Maintenance Off	1	1	1	1,467–2,152	25,824	25,824
Warrant Off W3—Ammunition Off	1	1	1	1,379–1,977	20,856	20,856
Sgt First Class E7—Commissary NCO	0.6	1	1	1,102–1,670	16,896	16,896
Ammunition Storage Specialist	1.3	1	1	1,294–1,416	16,992	16,992
Ofc Asst II	1.8	2	2	904–1,205	17,536	17,536
Temporary Help—Civil Service	2.5	4	4	(47,051)	72,000	72,000
Temporary Help—Military	2.5	6	6	(44,704)	198,000	198,000
Office of Commanding General:						
Sgt Major E9—Operations NCO [1]	1	1	–	1,666–2,030	6,091	–
Warrant Off W3—Federal Budget Off [1]	1	1	–	1,379–1,977	5,932	–
Ofc Asst II [1]	0.7	1	–	904–1,205	2,712	–
Sgt E5—Supply NCO (USPFO) [1]	2	2	–	884–1,137	6,822	–
TOTALS, FT. IRWIN	57.7	63	58	$1,047,946	$1,155,550	$1,133,993
Military	*18.1*	*23*	*19*	*403,751*	*496,907*	*478,062*
Civil Service	*39.6*	*40*	*39*	*644,195*	*658,643*	*655,931*
California Impact Program:						
Lieut Colonel—Director [1]	0.5	1	–	1,845–2,909	$8,268	–
Major—Director	0.5	–	–	1,584–2,465	–	–
Master Sgt E8—Chief, Training [1]	1	1	–	1,441–1,835	4,676	–
Sgt First Class E7—Secty [1]	1	1	–	1,102–1,670	3,043	–
First Lieut—Admn Asst [1]	–	1	–	1,293–1,660	3,879	–
First Lieut—Employment Mkt Spec [1]	2	2	–	1,293–1,660	7,586	–
Staff Sgt E6—Records Clk [1]	0.8	1	–	981–1,301	2,444	–
Sgt E5—Clk, Typist [1]	1.5	2	–	894–1,137	5,548	–
Temporary Help—Military	1	–	–	(14,394)	–	–
TOTALS, OAKLAND GUARD (Military)	8.3	9	–	$154,554	$35,444	–
TOTALS	598.7	655.8	641.8	$10,196,588	$11,476,283	$11,610,470
Estimated Military Salary Increase	–	–	–	–	479,731	857,792
TOTALS, AUTHORIZED POSITIONS	598.7	655.8	641.8	$10,196,588	$11,956,014	$12,468,262
Military	*221*	*235.2*	*221.7*	*4,685,839*	*5,281,548*	*5,658,026*
Civil Service	*377.7*	*420.6*	*420.1*	*5,510,749*	*6,674,466*	*6,810,236*
Regular/Ongoing Positions	563.2	619.7	570.8	9,537,006	11,152,278	11,608,643
Temporary Help	35.5	36.1	71	628,267	793,863	849,746
Overtime	–	–	–	31,315	9,873	9,873
California Cadet Corps:						
Lieut Colonel—Executive Officer	1	1	1	$1,845–2,909	$34,908	$34,908
Captain—Coordinator	1	1	1	1,467–2,152	26,151	26,151
First Lieut—Coordinator	1	1	1	1,293–1,660	19,228	19,228
Warrant Off W1—Supply Techn	1	1	1	1,051–1,565	13,932	13,932
Staff Sgt E6	0.5	0.5	0.5	981–1,301	7,806	7,806
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Military Salary Increase	–	–	–	–	11,044	14,727
TOTALS	598.7	655.8	641.8	$10,196,588	$11,476,283	$11,610,470
Estimated Military Salary Increase	–	–	–	–	479,731	857,792
TOTALS, AUTHORIZED POSITIONS	598.7	655.8	641.8	$10,196,588	$11,956,014	$12,468,262
Military	*221*	*235.2*	*221.7*	*4,685,839*	*5,281,548*	*5,658,026*
Civil Service	*377.7*	*420.6*	*420.1*	*5,510,749*	*6,674,466*	*6,810,236*
Regular/Ongoing Positions	563.2	619.7	570.8	9,537,006	11,152,278	11,608,643
Temporary Help	35.5	36.1	71	628,267	793,863	849,746
Overtime	–	–	–	31,315	9,873	9,873
California Cadet Corps:						
Lieut Colonel—Executive Officer	1	1	$1,845–2,909	$34,908	$34,908	
Captain—Coordinator	1	1	1	1,467–2,152	26,151	26,151
First Lieut—Coordinator	1	1	1	1,293–1,660	19,228	19,228
Warrant Off W1—Supply Techn	1	1	1	1,051–1,565	13,932	13,932
Staff Sgt E6	0.5	0.5	0.5	981–1,301	7,806	7,806
Ofc Asst II	1	1	1	904–1,205	12,720	12,720
Military Salary Increase	–	–	–	–	11,044	14,727
TOTALS, CALIFORNIA CADET CORPS	5.5	5.5	5.5	$113,111	$125,789	$129,472

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1979–80	Authorized 1980–81	Proposed 1981–82	Actual 1979–80	Estimated 1980–81	Proposed 1981–82
				SALARY RANGE		
Military	4.5	4.5	4.5	102,767	113,069	116,752
Civil Service	1	1	1	10,344	12,720	12,720
Regular/Ongoing Positions	5.5	5.5	5.5	113,111	125,789	129,472

[1] Positions limited to September 30, 1980

1981–82 SALARIES AND WAGES SUPPLEMENT

A

		Page
Advisory Committee on Child Development Programs, Governor's	HW	7
Advisory Council on Vocational Education, California	E	27
Agency Secretaries	LJE	4
Aging, Department of	HW	5
Agnews State Hosp (Dev Services)	HW	30
Agricultural Labor Relations Board	GG	4
Agricultural Sciences (UC)	E	194
Agriculture, Department of Food and	GG	14
Air Resources Board	R	9
Alcohol and Drug Programs, Department of	HW	6
Alcoholic Beverage Control, Department of	BTH	1
Alcoholic Beverage Control Appeals Board	BTH	2
Appeal, Courts of (Judicial)	LJE	2
Arts Council, California	GG	3
Atascadero State Hosp (Mental Hea)	HW	79

B

Bakersfield, California State College	E	250
Banking Department, State	BTH	2
Berkeley Campus (UC)	E	35
Board of Control	GG	28
Board of Corrections	YAC	36
Board of Prison Terms	YAC	36
Boating and Waterways, Department of	R	34
Business, Transportation, and Housing, Secretary for	LJE	5
Business Development, Economic and ____, Department of	BTH	3

C

California Conservation Corps	R	1
California Fiscal Information System	GG	34
California State University and Colleges, Trustees of the	E	200
Californias, Commission of the	GG	29
Camarillo State Hosp (Dev Services)	HW	35
Chico, California State University	E	228
Child Development Programs, Governor's Advisory Committee on	HW	7
Chiropractic Examiners, Board of	GG	13
Citizen Initiative and Volunteer Action, Office for	LJE	7
Coastal Commission, California	R	34
Coastal Conservancy, State	R	35
Colleges, Trustees of the California State University and	E	200
Colorado River Board of California	R	12
Community Colleges, Board of Governors of the California	E	343
Conservation, Department of	R	12
Conservation Board, Wildlife	R	34
Conservation Camps (Corrections)	YAC	8
Conservation Camps (YA)	YAC	47
Conservation Corps, California	R	1
Consumer Affairs, Department of	SCS	2
Control, Board of	GG	28
Controller, State	LJE	22
Corporations, Department of	BTH	3
Correctional Centers, California	YAC	6
Correctional Industries Revolving Fund (Corrections)	YAC	33
Correctional Institution, California (Tehachapi)	YAC	10
Corrections, Board of	YAC	36
Corrections, Department of	YAC	1
Court, Supreme (Judicial)	LJE	2
Courts of Appeal (Judicial)	LJE	2
Criminal Justice Planning, Office of	GG	1

D

		Page
Data Center, H & W Agency	HW	1
Data Center, Stephen P. Teale	BTH	58
Davis Campus (UC)	E	75
Developmental Disabilities, Area Boards on	HW	1
Developmental Disabilities, State Council on	HW	1
Developmental Services, Department of	HW	26
Deuel Vocational Institution (Corrections)	YAC	13
Dominguez Hills, California State University	E	278
Drug Programs, Alcohol and ____, Department of	HW	6

E

Economic and Business Development, Department of	BTH	3
Economic Development, Commission for	GG	3
Education, Department of	E	1
El Paso de Robles School (YA)	YAC	57
Emergency Services, Office of	LJE	8
Employee Relations, Office of	LJE	7
Employees Retirement System, Public	SCS	51
Employment Development Department	HW	86
Energy Resources Conservation and Development Commission	R	13
Equalization, State Board of	LJE	27
Exposition and State Fair, Division of	R	43

F

Fair, Division of Exposition and State	R	43
Fair Employment and Housing, Department of	SCS	14
Fair Political Practices Commission	GG	22
Fairfield State Hosp (Dev Services)	HW	40
Finance, Commission on State	GG	29
Finance, Department of	GG	30
Fire Marshal, Office of the State	SCS	15
Fiscal Information System, California	GG	34
Fish and Game, Department of	R	24
Folsom State Prison (Corrections)	YAC	16
Food and Agriculture, Department of	GG	14
Forestry, Department of	R	15
Franchise Tax Board	SCS	16
Fred C. Nelles School (YA)	YAC	49
Fresno, California State University	E	236
Fullerton, California State University	E	271

G

Game, Department of Fish and	R	24
General Services, Department of	SCS	26
Government Organization and Economy, Commission on California State	GG	30
Governors of the California Community Colleges, Board of	E	343

H

Hastings College of Law	E	198
Hayward, California State University	E	207
Health and Welfare Agency Data Center	HW	1
Health and Welfare, Secretary for	LJE	5
Health Facilities Commission, California	HW	124
Health Facilities Financing Authority, California	HW	125
Health Planning and Development, Office of Statewide	HW	2
Health Services, Department of	HW	7
Highway Patrol, Department of the California	BTH	41
Horse Racing Board, California	GG	14
Hospitals, State (Dev Services)	HW	30

		Page
Housing and Community Development, Department of	BTH	5
Humboldt State University	E	244

I

Industrial Relations, Department of	GG	7
Information Systems (California State University and Colleges)	E	206
Information Systems Implementation Committee, California	GG	29
Inmate Welfare Fund (Corrections)	YAC	32
Institution for Men (Corrections)	YAC	17
Institution for Women (Corrections)	YAC	27
Institutional Review Board	YAC	61
Insurance, Department of	BT	7
Intergovernmental Personnel Act Advisory Council	SCS	45
International Programs (California State University and Colleges)	E	205
Irvine Campus (UC)	E	176

J

Judicial	LJE	2
Judicial Council (Judicial)	LJE	3
Judicial Performance, Commission on (Judicial)	LJE	4
Justice, Department of	LJE	10

L

Lands Commission, State	R	21
Lanterman State Hosp (Dev Services)	HW	45
Law Revision Commission, California	LJE	2
Legislative Counsel Bureau	LJE	1
Library Development (California State University and Colleges)	E	204
Lieutenant Governor, Office of the	LJE	9
Long Beach, California State University	E	255
Los Angeles, California State University	E	263
Los Angeles Campus (UC)	E	93

M

Maritime Academy, California	E	342
Medical Facility (Corrections)	YAC	20
Men, Institution for (Corrections)	YAC	17
Men's Colony (Corrections)	YAC	23
Mental Health, Department of	HW	73
Metropolitan State Hosp (Mental Health)	HW	82
Military Department	GG	35
Motion Picture Council	GG	3
Motor Vehicles, Department of	BTH	49
Museum of Science and Industry	SCS	1

N

Napa State Hosp (Dev Services)	HW	49
Native American Heritage Commission	GG	3
New Program Development and Evaluation	E	204
Northern California Youth Centers	YAC	51
Northern Reception Center and Clinic (YA)	YAC	44
Northridge, California State University	E	307

O

Osteopathic Examiners, Board of	GG	13

P

Parks and Recreation, Department of	R	35
Patton State Hosp (Dev Services)	HW	54
Peace Officer Standards and Training, Commission on	GG	1
Personnel Act Advisory Council, Intergovernmental	SCS	45
Personnel Board, State	SCS	45
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	GG	14
Planning and Research, Office of	LJE	7
Pollution Control Financing Authority, California	R	1
Pomona, California State Polytechnic University	E	212
Porterville State Hosp (Dev Services)	HW	59
Postsecondary Education Commission, California	E	29
Preston School of Industry (YA)	YAC	58
Prison Terms, Board of	YAC	36
Programs and Provisions (UC)	E	189
Public Broadcasting Commission, California	GG	4
Public Defender, State	GG	2
Public Employees' Retirement System	SCS	51
Public Utilities Commission	GG	22
Public Employment Relations Board	GG	6

R

Real Estate, Department of	BTH	9
Recreation, Department of Parks and	R	35
Rehabilitation, Department of	HW	96
Rehabilitation Center (Corrections)	YAC	30
Resources, Secretary for	LJE	6
Retirement System, Public Employees'	SCS	51
Retirement System, State Teachers'	SCS	55
Riverside Campus (UC)	E	122

S

Sacramento, California State University	E	284
San Bernardino, California State College	E	291
San Diego Campus (UC)	E	132
San Diego State University	E	297
San Francisco, San Pablo and Suisun, Board of Pilot Commissioners for the Bays of	GG	14
San Francisco Bay Conservation and Development Commission	R	45
San Francisco Campus (UC)	E	57
San Francisco State University	E	315
San Jose State University	E	323
San Luis Obispo, California Polytechnic State University	E	220
San Quentin State Prison (Corrections)	YAC	25
Santa Barbara Campus (UC)	E	165
Santa Cruz Campus (UC)	E	154
Santa Monica Mountains Comprehensive Planning Commission	GG	34
Santa Monica Mountains Conservancy	R	45
Savings and Loan, Department of	BTH	11
Secretary for Business, Transportation, and Housing	LJE	5
Secretary for Health and Welfare	LJE	5
Secretary for Resources	LJE	6
Secretary for State and Consumer Services	LJE	4
Secretary for Youth and Adult Correctional Agency	LJE	6
Secretary of State	LJE	32
Seismic Safety Commission	R	23
Sierra Conservation Center (Corrections)	YAC	8
Social Services, Department of	HW	109
Solid Waste Management Board	R	7
Sonoma, State University	E	331
Sonoma State Hosp (Dev Services)	HW	63
Southern Reception Center and Clinic (YA)	YAC	45
Southwest Border Regional Commission	LJE	7
Stanislaus, California State College	E	337
State and Consumer Services, Secretary for	LJE	4
State Fair, Exposition and _____, Division of	R	43

		Page
State Finance, Commission on	GG	29
State Government Organization and Economy, Commission on California	GG	30
State Lands Commission	R	21
Statewide Academic Senate (California State University and Colleges)	E	205
Statewide Health Planning and Development, Office of	HW	2
Status of Women, Commission on the	GG	30
Stephen P. Teale Data Center	BTH	58
Stockton State Hosp (Dev Services)	HW	67
Student Aid Commission	E	346
Supreme Court (Judicial)	LJE	2
Systemwide Provisions for Allocation (California State University and Colleges)	E	341

T

Tax Board, Franchise	SCS	16
Teacher Preparation and Licensing, Commission for	E	27
Teachers' Retirement System, State	SCS	55
Teale Data Center, Stephen P.	BTH	64
Traffic Adjudication Board	BTH	57
Traffic Safety, Office of	BTH	42
Training Facility, Correctional (Corrections)	YAC	11
Transportation, Department of	BTH	12
Transportation Commission, California	BTH	12
Treasurer, State	LJE	34
Trustees Audit Program (California State University and Colleges)	E	206
Trustees of the California State University and Colleges	E	200

U

University and Colleges, Trustees of the California State	E	200
University of California, Universitywide Administration	E	30
Utilities Commission, Public	GG	22

V

Ventura School (YA)	YAC	60
Veterans Affairs, Department of	SCS	58
Vocational Education, California Advisory Council on	E	27

W

Water Resources, Department of	R	46
Water Resources Control Board, State	R	65
Waterways, Boating and _____, Department of	R	34
Wildlife Conservation Board	R	34
Women, Commission on the Status of	GG	30
Women, Institution for (Corrections)	YAC	27

Y

Youth and Adult Correctional Agency, Secretary for	LJE	6
Youth Authority, Department of	YAC	37
Youthful Offender Parole Board	YAC	37
Youth Training School (YA)	YAC	55

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